

# Virginia Department of Transportation

## 2001 Fiscal Impact Statement

**1. Bill Number: HB 2740**

House of Origin ☒ Introduced ☐ Substitute ☐ Engrossed  
Second House ☐ In Committee ☐ Substitute ☐ Enrolled

**2. Patron: Moss, T.**

**3. Committee: House Transportation**

**4. Title: Department of Transportation review of transportation needs.**

**5. Summary/Purpose:**

In addition to the quinquennial assessment of highway needs, the Department of Transportation would be required to report annually on current transportation needs that are unmet under existing plans and shall recommend a plan to alleviate the unmet needs.

**6. Tentative Fiscal Impacts are:**

**6a. Expenditure Impact:**

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Positions</i>	<i>Fund</i>
2000-01	\$0.00	0	
2001-02	\$230,000.00	4	NGF
2002-03	\$240,000.00	0	NGF

**b. Revenue Impact:**

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Positions</i>	<i>Fund</i>
2000-01	\$0.00	0	
2001-02	\$0.00	0	
2002-03	\$0.00	0	

**7. Budget amendment necessary: NO**

**8. Fiscal implications:** The expenditure noted for fiscal year 2001-2002 through 2002-2003 represents an approximate cost associated with providing additional staff support (through in-house new hires or outsourcing) to meet the additional requirements.

**9. Specific agency or political subdivisions affected:** VDOT, VDRPT, Virginia Department of Aviation, Virginia Port Authority, DMV, Planning District Commissions, and all local governments.

**10. Technical amendment necessary: NO**

**11. Other comments:** The existing Quinquennial Review of Construction Needs (33.1-23.03) is not as complete as the Statewide Planning Process requirements provided in TEA-21 and therefore does not meet all federal requirements. This amendment would place additional requirements that are not in keeping Statewide Planning Process requirements provided in TEA-21.

There is a need in Virginia to develop a statewide plan that meets at least all federal planning requirements and current legislative need. This can be accomplished with amendments to Section 33.1-23.03 of the Code of Virginia relating to the comprehensive review of the statewide construction needs. Proposed amendments House Bill 2420 and Senate Bill 1047 meet this need with greater flexibility and capability.

**Date:** 01/22/2001

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cc: Secretary of Transportation

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