Virginia Department of Transportation 2001 Fiscal Impact Statement

1.	Bill Number:	HB 2606 Enr 1		
	House of Origin	Introduced	Substitute	Engrossed
	Second House	☐ In Committee	Substitute	Enrolled
2.	Patron: N	McClure, R.		
3.	Committee:			

Northern Virginia Transportation Authority

5. Summary/Purpose:

4. Title:

A bill to establish the Northern Virginia Transportation Authority. Under the proposed legislation, the Authority is given all powers granted to transportation districts and is vested with the ability to issue bonds.

6. Tentative Fiscal Impacts are:

6a. Expenditure Impact:

Fiscal Year	Dollars	Positions	Fund
2000-01	\$0.00	0	
2001-02	\$0.00	0	
2002-03	\$500,000.00	0	NGF

b. Revenue Impact:

Fiscal Year	Dollars	Positions
2000-01	\$0.00	0
2001-02	\$0.00	0
2002-03	\$0.00	0

- 7. Budget amendment necessary: NO
- **8. Fiscal implications:** The expenditure noted for fiscal year 2002-2003 represents an approximate cost associated with providing existing VDOT staff to support the Authority.

Fund

- **9. Specific agency or political subdivisions affected:** VDOT, VDRPT, NVTC, Counties of Arlington, Fairfax, Loudoun, and Prince William, cities of Alexandria, Fairfax, Falls Church, Manassas, Manassas Park
- 10. Technical amendment necessary: NO
- **11. Other comments:** The enrolled bill adds Manassas Park to the list of localities embraced by the Authority.

It is unclear from the proposed legislation whether VDOT would have to provide the services of its employees to the Authority free of charge.

Date: 02/23/2001

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cc: Secretary of Transportation

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