

# Virginia Department of Transportation

## 2001 Fiscal Impact Statement

**1. Bill Number: HB 2606**

House of Origin ☒ Introduced ☐ Substitute ☐ Engrossed  
Second House ☐ In Committee ☐ Substitute ☐ Enrolled

**2. Patron: McClure, R.**

**3. Committee: House Transportation**

**4. Title: Northern Virginia Transportation Authority**

**5. Summary/Purpose:**

A bill to establish the Northern Virginia Transportation Authority to consolidate the roles of the Northern Virginia Transportation District Commission and other regional transportation entities. Under the proposed legislation, the Authority is given general responsibility for transportation projects, programs, and priorities for Northern Virginia and is vested with the ability to issue bonds. The bill also provides the continuation of the joint subcommittee to study the creation of a Northern Virginia Regional Transportation Authority, established by Senate Joint Resolution 121 of the 2000 General Assembly session.

**6. Tentative Fiscal Impacts are:**

**6a. Expenditure Impact:**

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Positions</i>	<i>Fund</i>
2000-01	\$0.00	0	
2001-02	\$0.00	0	
2002-03	\$500,000.00	0	NGF

**b. Revenue Impact:**

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Positions</i>	<i>Fund</i>
2000-01	\$0.00	0	
2001-02	\$0.00	0	
2002-03	\$0.00	0	

**7. Budget amendment necessary: NO**

**8. Fiscal implications:** The expenditure noted for fiscal year 2002-2003 represents an approximate cost associated with providing existing VDOT staff support for the Authority.

**9. Specific agency or political subdivisions affected:** VDOT, VDRPT, NVTC, Counties of Arlington, Fairfax, Loudoun, and Prince William, cities of Alexandria, Fairfax, Falls Church, Manassas, Manassas Park

**10. Technical amendment necessary: NO**

**11. Other comments:** It is unclear from the proposed legislation whether VDOT would have to provide the services of its employees to the Authority free of charge. Also, it is uncertain whether the use of VDOT equipment and maintenance facilities will also be made available to the Authority.

**Date:** 01/16/2001

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cc: Secretary of Transportation

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