

Department of Planning and Budget 2001 Fiscal Impact Statement

1. **Bill Number** HB2460

House of Origin ☒ Introduced ☐ Substitute ☐ Engrossed
Second House ☐ In Committee ☐ Substitute ☐ Enrolled

2. **Patron** Phillips

3. **Committee** Conservation and Natural Resources

4. **Title** Sunday hunting

5. **Summary/Purpose:** This bill would allow a person to hunt on Sunday between 1:00 p.m. and sunset.

6. **Fiscal Impact Estimates are:** Preliminary

6a. Expenditure Impact:

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Positions</i>	<i>Fund</i>
2000-01	\$0	0.00	N/A
2001-02	\$1,228,504	0.00	NGF
2002-03	\$1,271,502	0.00	NGF

7. **Budget amendment necessary:** Yes. Item 420.

8. **Fiscal implications:** This bill would require that game wardens work overtime in order to ensure that the department has a presence in the field on Sundays. The expenditure impact is based on 128 wardens working 8.5 hours on 27 Sundays at a hourly rate of \$41.82 in FY 2002 (\$43.28 in FY 2003). (The hourly rate is for time and a half plus fringe benefits.) Not included in the fiscal impact are intangible costs such as wear and tear on vehicles and equipment, and other nonpersonal costs.

Personal Services Costs:

FY 2002: $128 \times 8.5 \times 27 \times \$41.82 = \$1,228,504$

FY 2003: $128 \times 8.5 \times 27 \times \$43.28 = \$1,271,502$

9. **Specific agency or political subdivisions affected:** Department of Game and Inland Fisheries

10. **Technical amendment necessary:** No

11. **Other comments:** None

Date: 1/17/01 / djy

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cc: Secretary of Natural Resources

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