

# Virginia Department of Transportation

## 2001 Fiscal Impact Statement

**1. Bill Number: HB 2361**

House of Origin ☒ Introduced ☐ Substitute ☐ Engrossed  
Second House ☐ In Committee ☐ Substitute ☐ Enrolled

**2. Patron: Ware, R.**

**3. Committee: House Transportation**

**4. Title: Maintenance of Richmond Metropolitan Authority Highway Facilities**

**5. Summary/Purpose:**

Requires the Commonwealth Transportation Board (CTB) to use state highway maintenance funds for the maintenance of highway facilities controlled by the Richmond Metropolitan Authority (RMA). Funds that were previously used by the RMA for maintenance would be utilized to reduce the outstanding debt.

**6. Tentative Fiscal Impacts are:**

**6a. Expenditure Impact:**

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Positions</i>	<i>Fund</i>
2000-01	\$0.00	0	
2001-02	\$3,200,000.00	0	NGF
2002-03	\$3,200,000.00	0	NGF

**b. Revenue Impact:**

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Positions</i>	<i>Fund</i>
2000-01	\$0.00	0	
2001-02	\$0.00	0	
2002-03	\$0.00	0	

**7. Budget amendment necessary: NO**

**8. Fiscal implications:** Either additional funding for maintenance replacement would be allocated from the construction program funds or funding available for the maintenance program would be reallocated based on the amount of funds that would have to be provided for maintenance replacement. The June 30, 2000 Comprehensive Annual Financial Report for RMA shows total maintenance expenditures of \$3.2 millions. Virginia Department of Transportation contributed approximately \$600,000 in ordinary maintenance.

**9. Specific agency or political subdivisions affected: VDOT, RMA, all localities**

**10. Technical amendment necessary: NO**

**11. Other comments:** Requires the CTB to use state highway maintenance funds for the maintenance of highway facilities controlled by the RMA. Either additional funding would be allocated to the maintenance program from the construction funds available, thereby reducing the amount of construction funds to the agency, or the amount of funds available in the maintenance program would be impacted by being reallocated to include the additional facilities of the RMA.

Net savings realized by the RMA would be applied to the service and reduction of its outstanding debt.

The June 30, 2000 Comprehensive Annual Financial Report for RMA shows total maintenance expenditures of \$3.2 millions.

VDOT currently provides for the ordinary maintenance for RMA highway facilities approximately \$600,000 per year. The RMA provides for maintenance replacement.

This bill would reduce the amount of funds available to either the maintenance program or the construction program.

**Date:** 01/14/2001

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cc: Secretary of Transportation

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