

## Department of Planning and Budget 2001 Fiscal Impact Statement

**1. Bill Number** HB2133

**House of Origin** ☒ Introduced ☐ Substitute ☐ Engrossed  
**Second House** ☐ In Committee ☐ Substitute ☐ Enrolled

**2. Patron** McClure

**3. Committee** H. Courts of Justice

**4. Title** Juvenile and Domestic Relations District Court.

**5. Summary/Purpose:**

Creates a pilot project in “any county that has adopted an urban county executive form of government” to determine the efficacy of appeals from the juvenile and domestic district relations court to the Court of Appeals.

**6. Fiscal Impact Estimates are:**

6a. Expenditure Impact:

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Positions</i>	<i>Fund</i>
2000-01	-	-	-
2001-02	-	-	-
2002-03	\$13,900	0	GF

**7. Budget amendment necessary:** No.

**8. Fiscal implications:**

According to the Executive Office of the Supreme Court, there may be a fiscal impact at the end of the one-year pilot project. The bill notes that the project will begin January 1, 2002. When the pilot project ends, the Supreme Court is required to prepare a report detailing benefits of the program and recommending whether such a program should be implemented throughout the Commonwealth. According to the Supreme Court, there could be a fiscal impact of \$13,900 in FY 2003. The fiscal impact will result from employing a research analyst (\$9,400), plus other costs (survey, printing costs, travel) associated with producing the report (\$4,500).

**9. Specific agency or political subdivisions affected:** The court system.

**10. Technical amendment necessary:** No.

**11. Other comments:** None.

**Date:** 01/15/01 / jlm

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