

Department of Planning and Budget

2001 Fiscal Impact Statement

1. Bill Number HB2086

House of Origin ☒ Introduced ☐ Substitute ☐ Engrossed
Second House ☐ In Committee ☐ Substitute ☐ Enrolled

2. Patron Van Yahres

3. Committee Education

4. Title Remediation programs and services.

5. Summary/Purpose: This bill clarifies which students the division superintendent shall require to attend remedial summer school or another form of remediation, and which students he may require to attend these programs or special prevention and intervention programs. In addition, it stipulates that transportation services are a part of the full costs of remediation programs and that local school divisions must provide transportation to any student required to attend remediation programs.

6. Fiscal Impact Estimates are:

6a. Expenditure Impact:

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Positions</i>	<i>Fund</i>
2000-01	-		
2001-02	\$3.3 million+		General Fund
2002-03	TBD		General Fund

7. Budget amendment necessary: Yes, the language added to section 22.1-199.2 (effective until July 1, 2003), conflicts with Item 143 B. 10. of Chapter 1073, which allows divisions to block grant funding for remedial summer school, SOL remediation, and SOQ remediation without restrictions or reporting requirements (other than those data elements required for funding allocations.)
8. Fiscal implications: This bill requires that transportation be provided for students who attend remedial programs (summer and outside normal school day). Currently, the state funding provided for remedial summer school does not include funding for transportation. By isolating the funding provided for transportation in Basic Aid and prorating this to cover a 30-day remedial summer school program, the per pupil cost for remedial summer school is estimated to increase by \$47. Based on projected remedial summer school enrollment, this increase would cost the state an additional \$3.3 million in FY 2002.

Estimating transportation costs for remedial classes that are conducted before or after school or on weekends is more difficult because the number of students who would attend such classes is not known. However, the Department of Education estimates the cost to transport students who attend these classes at \$1.57 per student, per day (FY 2002 cost).

It should also be noted that cost for FY 2003 would be impacted by the biennial changes to the SOQ funding formula. Nevertheless, the impact should be about the same.

9. Specific agency or political subdivisions affected: Department of Education, school divisions.

10. Technical amendment necessary: No.

11. Other comments: None.

Date: 01/22/01 / acd

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cc: Secretary of Education
Secretary of Finance

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