Department of Planning and Budget
2001 Fiscal Impact Statement

1. **Bill Number**   HB1977

   House of Origin   ☒ Introduced   ☐ Substitute   ☐ Engrossed

   Second House   ☐ In Committee   ☐ Substitute   ☐ Enrolled

2. **Patron**   McClure

3. **Committee**   Appropriations

4. **Title**   Salaries of instructional personnel.

5. Summary/Purpose: This bill provides that, effective in the 2002-2004 biennium, in determining the statewide prevailing salary for instructional positions to be funded within the Standards of Quality, the Department of Education shall base such prevailing salaries on the actual salary paid to individual positions equivalent to positions required by the Standards of Quality and the actual number of such positions. For the purposes of these statewide prevailing salary calculations, "instructional positions" shall include those of elementary and secondary teachers, principals, assistant principals, instructional aides, counselors, and librarians.

6. Fiscal Impact: See #8.

7. Budget amendment necessary: No.

8. Fiscal implications: This bill alters the salary calculation for the Standards of Quality for the 2002-2004 biennium. Therefore, there is no impact for fiscal year 2002. The impact for fiscal year 2003 cannot be determined at this time because average salaries for the 2002-2004 biennium will be based on fiscal year 2000 Annual School Report information. Nevertheless, it is highly likely that the cost would exceed $155 million (the impact if the program begin in fiscal year 2002) as the average salary is likely to increase.

9. Specific agency or political subdivisions affected:

10. Technical amendment necessary: Department of Education, school divisions.

11. Other comments: This is similar to HB2151, which would impact fiscal year 2002.

Date: 01/19/01 / acd
Document: H:\bos\k12 legislation\2001 session\2001 FIS\ hb1977.doc.

cc: Secretary of Education
     Secretary of Finance