

## Department of Planning and Budget 2001 Fiscal Impact Statement

**1. Bill Number** HB1587

<b>House of Origin</b>	<input type="checkbox"/> Introduced	<input type="checkbox"/> Substitute	<input checked="" type="checkbox"/> Engrossed
<b>Second House</b>	<input type="checkbox"/> In Committee	<input type="checkbox"/> Substitute	<input checked="" type="checkbox"/> Enrolled

**2. Patron** Hamilton

**3. Committee** Passed Both Houses

**4. Title** School safety audits.

5. **Summary/Purpose:** This legislation proposes to amend §§9-173.21 and 22.1-278.1 of the Code of Virginia to require schools to submit their respective school safety audits to the relevant school division superintendent. The division superintendent is to collate and submit these school safety audits to the Virginia Center for School Safety. The bill adds language directing the Center to provide technical assistance, as well as the Department of Education, to school divisions in the development of the school crisis and emergency management plans.

6. **Fiscal Impact Estimates are:** Final. See Item 8.

6a. **Expenditure Impact:**

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Positions</i>	<i>Fund</i>
2001-02	133,000	2	GF
2002-03	90,000	2	GF

7. **Budget amendment necessary:** Yes. Item 465.
8. **Fiscal implications:** The Department of Criminal Justice Services (DCJS) operates the Center for School Safety. The agency administers the School Resource Officer Grant program as part of the Center. Given that there are 1,600 schools operating in the Commonwealth, DCJS estimates that it may require two full-time positions to collect and analyze the data as well as provide the technical assistance to school divisions in the development of the school crisis and emergency management plans. DCJS estimates the cost to be approximately \$133, 000 in the first year and \$90,000 in each subsequent year to dedicate two positions to this effort. A budget amendment is needed for this legislation, but none was provided by either the House or the Senate.
9. **Specific agency or political subdivisions affected:** Local school divisions, Department of Criminal Justice Services
10. **Technical amendment necessary:** It might be prudent to consider amending the bill to delay implementation until funding is provided.

11. **Other comments:** None.

**Date:** 02/26/01 / mem

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cc: Secretary of Public Safety  
Secretary of Education

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