

Department of Planning and Budget 2001 Fiscal Impact Statement

1. **Bill Number** HB 1089

House of Origin ☒ Introduced ☐ Substitute ☐ Engrossed
Second House ☐ In Committee ☐ Substitute ☐ Enrolled

2. **Patron** Orrock

3. **Committee** Health, Welfare & Institutions

4. **Title** "Three-for-Life"

5. **Summary/Purpose:** This bill would increase from two dollars to three the annual surcharge placed on certain motor vehicle registrations to support emergency medical services.

6. **Fiscal Impact:** (see fiscal implications – item 8)

6a. Expenditure Impact:

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Positions</i>	<i>Fund</i>
2001-02	-	-	-
2002-03	\$5,200,000	-	NGF

6b. Revenue Impact:

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Positions</i>	<i>Fund</i>
2001-02	-	-	-
2002-03	\$5,200,000	-	NGF

7. **Budget amendment necessary:** Yes, item # 301

8. **Fiscal implications:** This bill would require the Department of Motor Vehicles (DMV) to collect an additional one dollar surcharge on all motor vehicle registrations, effective July 1, 2001. This, in turn, would allow DMV to increase its annual collections by an estimated \$5.2 million, which would be transferred to the Virginia Department of Health (VDH) (per §46.2-694 *Code of Virginia*) for the provision of Emergency Medical Services (see other comments – item 11 for additional details). DMV estimates that it would incur minimal expenses for programming costs associated with the implementation of this legislation, while VDH would require adequate NGF appropriation in FY 2003 to expend this additional revenue.

9. **Specific agency or political subdivisions affected:**

Virginia Department of Health
Department of Motor Vehicles

10. **Technical amendment necessary:** No

11. Other comments: The additional revenue derived from this legislation would be distributed via the same formula currently utilized for “2-for-life” (§46.2-694 Code of Virginia), as follows:

- ?? Virginia Association of Volunteer Rescue Squads (2.50%) - A trade organization that provides rescue training (example: emergency vehicle operation, swift water rescue, etc.)
- ?? Improve Emergency Medical Services (13.50%) - Administered by the Health Department, which supports (i) emergency medical services training programs (excluding advanced life support classes); (ii) advanced life support training; and (iii) recruitment and retention programs (all funds for such support shall be used to recruit and retain volunteer emergency medical services personnel only, including public awareness campaigns, technical assistance programs, and similar activities.)
- ?? Statewide support for Office of EMS and administers many programs (example: trauma registry etc.) (17.25 %)
- ?? Support for regional EMS councils and funding for state police (10.0 %)
- ?? Rescue Squad Assistance Fund (31.75%) - Non-profit EMS agencies (including volunteer fire and rescue organizations can receive funding for equipment through matching grants)
- ?? Return to Localities (25.0%) - Provides funding for training of volunteer or salaried emergency medical service personnel of licensed, nonprofit emergency medical services agencies and for the purchase of necessary equipment and supplies for use in such locality for licensed, nonprofit emergency medical and rescue services. Funding for volunteer fire and rescue squads are also provided in this percentage.

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cc: Secretary of Health and Human Resources

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