

1 VIRGINIA ACTS OF ASSEMBLY — CHAPTER

2 *An Act to amend and reenact § 2.1-391 of the Code of Virginia, relating to reports submitted by the*
 3 *Department of Planning and Budget.*

4 [H 1847]

5 Approved

6 **Be it enacted by the General Assembly of Virginia:**7 **1. That § 2.1-391 of the Code of Virginia is amended and reenacted as follows:**

8 § 2.1-391. Duties of Department.

9 The Department shall have the following duties:

10 1. Development and direction of an integrated policy analysis, planning, and budgeting process
11 within state government.12 2. Review and approval of all sub-state district systems boundaries established or proposed for
13 establishment by state agencies.

14 3. Formulation of an executive budget as required in this chapter. In implementing this provision, the
 15 Department of Planning and Budget shall (i) utilize the resources and determine the manner of
 16 participation of any executive agency as the Governor may determine necessary to support an efficient
 17 and effective budget process notwithstanding any contrary provision of law and (ii) make an appropriate
 18 reduction in the appropriation and maximum employment level of any state agency or institution in the
 19 executive branch of government which reports involuntary separations from employment with the
 20 Commonwealth due to budget reductions, agency reorganizations, or workforce down-sizings, or
 21 voluntary separations from employment with the Commonwealth as provided in the second and third
 22 enactments of the act of the General Assembly creating the Workforce Transition Act of 1995
 23 (§ 2.1-116.20 et seq.). In the event an agency reduces its workforce through privatization of certain
 24 functions, the funds associated with such functions shall remain with the agency to the extent of the
 25 savings resulting from the privatization of such functions. Such budget shall include reports, or
 26 summaries thereof, provided by agencies of the Commonwealth pursuant to subsection E of
 27 § 2.1-20.01:1.

28 4. Conduct of policy analysis and program evaluation for the Governor.

29 5. Continuous review of the activities of state government focusing on budget requirements in the
 30 context of the goals and objectives determined by the Governor and the General Assembly and
 31 monitoring the progress of agencies in achieving goals and objectives.

32 6. Operation of a system of budgetary execution to assure that agency activities are conducted within
 33 fund limitations provided in the appropriation act and in accordance with gubernatorial and legislative
 34 intent.

35 7. Development and operation of a system of standardized reports of program and financial
 36 performance for management.

37 8. Coordination of statistical data by reviewing, analyzing, monitoring, and evaluating statistical data
 38 developed and used by state agencies and by receiving statistical data from outside sources, such as
 39 research institutes and the federal government.

40 9. Assessment of the impact of federal funds on state government by reviewing, analyzing,
 41 monitoring, and evaluating the federal budget, as well as solicitations, applications, and awards for
 42 federal financial aid programs on behalf of state agencies.

43 10. Review and verification of the accuracy of agency estimates of receipts from donations, gifts or
 44 other nongeneral fund revenue.

45 11. Development, coordination and implementation of a performance management system involving
 46 strategic planning, performance measurement, evaluation, and performance budgeting within state
 47 government. The Department shall ensure that information generated from these processes is useful for
 48 managing and improving the efficiency and effectiveness of state government operations, and is
 49 available to citizens and public officials. *The Department shall submit annually on or before the second*
 50 *Tuesday in January to the Chairman of the House Appropriations Committee and the Chairman of the*
 51 *Senate Finance Committee a report that sets forth state agencies' strategic planning information and*
 52 *performance measurement results pursuant to this subdivision for the immediately preceding fiscal year.*

53 12. Development, implementation and management of an Internet-based information technology
 54 system to ensure that citizens have access to performance information.

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