

APPENDIX C

Summary of Detailed Actions in Budget

SUMMARY OF AMENDMENTS IN CHAPTER 665

	FY 2015 Totals				FY 2016 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Legislative Department								
General Assembly								
2014-2016 Budget, Chapter 3	\$38,421,116	\$0	221.00	0.00	\$38,414,355	\$0	221.00	0.00
Approved Increases								
Establish Joint Subcommittee on PreK Reform	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
HE - Joint Subcommittee	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
SR 62 Study of DOC Staffing	\$0	\$0	0.00	0.00	\$14,200	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$14,200	\$0	0.00	0.00
Approved Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$14,200	\$0	0.00	0.00
CHAPTER 665, AS ADOPTED	\$38,421,116	\$0	221.00	0.00	\$38,428,555	\$0	221.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.00%
Auditor of Public Accounts								
2014-2016 Budget, Chapter 3	\$11,062,281	\$878,140	120.00	10.00	\$11,066,353	\$878,216	120.00	10.00
Approved Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Approved Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 665, AS ADOPTED	\$11,062,281	\$878,140	120.00	10.00	\$11,066,353	\$878,216	120.00	10.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Commission on Virginia Alcohol Safety Action Program								
2014-2016 Budget, Chapter 3	\$0	\$1,453,050	0.00	11.50	\$0	\$1,453,727	0.00	11.50
Approved Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Approved Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 665, AS ADOPTED	\$0	\$1,453,050	0.00	11.50	\$0	\$1,453,727	0.00	11.50
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Division of Capitol Police								
2014-2016 Budget, Chapter 3	\$7,772,194	\$0	108.00	0.00	\$7,777,100	\$0	108.00	0.00

SUMMARY OF AMENDMENTS IN CHAPTER 665

	FY 2015 Totals				FY 2016 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Approved Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Approved Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 665, AS ADOPTED	\$7,772,194	\$0	108.00	0.00	\$7,777,100	\$0	108.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Division of Legislative Automated Systems								
2014-2016 Budget, Chapter 3	\$3,287,446	\$278,538	16.00	3.00	\$3,287,772	\$278,559	16.00	3.00
Approved Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Approved Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 665, AS ADOPTED	\$3,287,446	\$278,538	16.00	3.00	\$3,287,772	\$278,559	16.00	3.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Division of Legislative Services								
2014-2016 Budget, Chapter 3	\$6,166,977	\$20,021	56.00	0.00	\$6,167,260	\$20,028	56.00	0.00
Approved Increases								
Dedicated Revenue for Chesapeake Bay Restoration	\$0	\$264,462	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$264,462	0.00	0.00	\$0	\$0	0.00	0.00
Approved Decreases								
Committee to Develop Legislation Reorganizing VITA's Responsibilities	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$264,462	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 665, AS ADOPTED	\$6,166,977	\$284,483	56.00	0.00	\$6,167,260	\$20,028	56.00	0.00
Percentage Change	0.00%	1320.92%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Capitol Square Preservation Council								
2014-2016 Budget, Chapter 3	\$164,002	\$0	1.00	0.00	\$164,636	\$0	1.00	0.00
Approved Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00

SUMMARY OF AMENDMENTS IN CHAPTER 665

	FY 2015 Totals				FY 2016 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Approved Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 665, AS ADOPTED	\$164,002	\$0	1.00	0.00	\$164,636	\$0	1.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Disability Commission								
2014-2016 Budget, Chapter 3	\$25,624	\$0	0.00	0.00	\$25,648	\$0	0.00	0.00
Approved Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Approved Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 665, AS ADOPTED	\$25,624	\$0	0.00	0.00	\$25,648	\$0	0.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Dr. Martin Luther King Memorial Commission								
2014-2016 Budget, Chapter 3	\$50,470	\$0	0.00	0.00	\$50,511	\$0	0.00	0.00
Approved Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Approved Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 665, AS ADOPTED	\$50,470	\$0	0.00	0.00	\$50,511	\$0	0.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Joint Commission on Technology and Science								
2014-2016 Budget, Chapter 3	\$210,224	\$0	2.00	0.00	\$210,310	\$0	2.00	0.00
Approved Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Approved Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 665, AS ADOPTED	\$210,224	\$0	2.00	0.00	\$210,310	\$0	2.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

SUMMARY OF AMENDMENTS IN CHAPTER 665

	FY 2015 Totals				FY 2016 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Commissioners for Promotion of Uniformity of Legislation								
2014-2016 Budget, Chapter 3	\$87,522	\$0	0.00	0.00	\$87,528	\$0	0.00	0.00
Approved Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Approved Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 665, AS ADOPTED	\$87,522	\$0	0.00	0.00	\$87,528	\$0	0.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
State Water Commission								
2014-2016 Budget, Chapter 3	\$10,175	\$0	0.00	0.00	\$10,180	\$0	0.00	0.00
Approved Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Approved Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 665, AS ADOPTED	\$10,175	\$0	0.00	0.00	\$10,180	\$0	0.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Virginia Coal & Energy Commission								
2014-2016 Budget, Chapter 3	\$21,650	\$0	0.00	0.00	\$21,661	\$0	0.00	0.00
Approved Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Approved Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 665, AS ADOPTED	\$21,650	\$0	0.00	0.00	\$21,661	\$0	0.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Virginia Code Commission								
2014 -2016 Budget, Chapter 3	\$69,391	\$24,027	0.00	0.00	\$69,417	\$24,038	0.00	0.00
Approved Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00

SUMMARY OF AMENDMENTS IN CHAPTER 665

	FY 2015 Totals				FY 2016 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Approved Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 665, AS ADOPTED	\$69,391	\$24,027	0.00	0.00	\$69,417	\$24,038	0.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Virginia Freedom of Information Advisory Council								
2014-2016 Budget, Chapter 3	\$190,256	\$0	1.50	0.00	\$190,356	\$0	1.50	0.00
Approved Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Approved Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 665, AS ADOPTED	\$190,256	\$0	1.50	0.00	\$190,356	\$0	1.50	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Virginia Housing Study Commission								
2014-2016 Budget, Chapter 3	\$21,052	\$0	0.00	0.00	\$21,079	\$0	0.00	0.00
Approved Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Approved Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 665, AS ADOPTED	\$21,052	\$0	0.00	0.00	\$21,079	\$0	0.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Brown v. Board of Education								
2014-2016 Budget, Chapter 3	\$25,324	\$0	0.00	0.00	\$25,333	\$0	0.00	0.00
Approved Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Approved Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 665, AS ADOPTED	\$25,324	\$0	0.00	0.00	\$25,333	\$0	0.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

SUMMARY OF AMENDMENTS IN CHAPTER 665

	FY 2015 Totals				FY 2016 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Virginia Sesquicentennial of the American Civil War Commission								
2014-2016 Budget, Chapter 3	\$2,007,294	\$600,140	1.00	0.00	\$100,593	\$100,169	1.00	0.00
Approved Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Approved Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 665, AS ADOPTED	\$2,007,294	\$600,140	1.00	0.00	\$100,593	\$100,169	1.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Commission on Unemployment Compensation								
2014-2016 Budget, Chapter 3	\$6,024	\$0	0.00	0.00	\$6,032	\$0	0.00	0.00
Approved Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Approved Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 665, AS ADOPTED	\$6,024	\$0	0.00	0.00	\$6,032	\$0	0.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Small Business Commission								
2014-2016 Budget, Chapter 3	\$15,038	\$0	0.00	0.00	\$15,051	\$0	0.00	0.00
Approved Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Approved Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 665, AS ADOPTED	\$15,038	\$0	0.00	0.00	\$15,051	\$0	0.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Commission on Electric Utility Restructuring								
2014-2016 Budget, Chapter 3	\$10,018	\$0	0.00	0.00	\$10,024	\$0	0.00	0.00
Approved Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00

SUMMARY OF AMENDMENTS IN CHAPTER 665

	FY 2015 Totals				FY 2016 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Approved Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 665, AS ADOPTED	\$10,018	\$0	0.00	0.00	\$10,024	\$0	0.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Manufacturing Development Commission								
2014-2016 Budget, Chapter 3	\$12,018	\$0	0.00	0.00	\$12,025	\$0	0.00	0.00
Approved Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Approved Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 665, AS ADOPTED	\$12,018	\$0	0.00	0.00	\$12,025	\$0	0.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Joint Commission on Administrative Rules								
2014-2016 Budget, Chapter 3	\$10,016	\$0	0.00	0.00	\$10,022	\$0	0.00	0.00
Approved Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Approved Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 665, AS ADOPTED	\$10,016	\$0	0.00	0.00	\$10,022	\$0	0.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Virginia Bicentennial of the American War of 1812 Commission								
2014-2016 Budget, Chapter 3	\$23,380	\$0	0.00	0.00	\$23,394	\$0	0.00	0.00
Approved Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Approved Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 665, AS ADOPTED	\$23,380	\$0	0.00	0.00	\$23,394	\$0	0.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

SUMMARY OF AMENDMENTS IN CHAPTER 665

	FY 2015 Totals				FY 2016 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Autism Advisory Council								
2014-2016 Budget, Chapter 3	\$6,316	\$0	0.00	0.00	\$6,321	\$0	0.00	0.00
Approved Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Approved Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 665, AS ADOPTED	\$6,316	\$0	0.00	0.00	\$6,321	\$0	0.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Virginia Conflict of Interest and Ethics Advisory Council -- Governor Veto								
2014-2016 Budget, Chapter 3	\$150,000	\$0	1.00	0.00	\$300,000	\$0	3.00	0.00
Approved Increases								
Transfer Funding for Ethics Advisory Council	\$0	\$0	0.00	0.00	\$393,000	\$0	3.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$393,000	\$0	3.00	0.00
Approved Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$393,000	\$0	3.00	0.00
CHAPTER 665, AS ADOPTED	\$150,000	\$0	1.00	0.00	\$693,000	\$0	6.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	131.00%	0.00%	100.00%	0.00%
Commission for Commemoration of the Centennial of Women's Right to Vote								
2014-2016 Budget, Chapter 3	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Approved Increases								
Comm.for 100th An. Women's Right to Vote	\$0	\$0	0.00	0.00	\$20,000	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$20,000	\$0	0.00	0.00
Approved Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$20,000	\$0	0.00	0.00
CHAPTER 665, AS ADOPTED	\$0	\$0	0.00	0.00	\$20,000	\$0	0.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Joint Commission on Transportation Accountability								
2014-2016 Budget, Chapter 3	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Approved Increases								
Joint Comm. on Transps. Accountability	\$0	\$0	0.00	0.00	\$28,200	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$28,200	\$0	0.00	0.00

SUMMARY OF AMENDMENTS IN CHAPTER 665

	FY 2015 Totals				FY 2016 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Approved Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$28,200	\$0	0.00	0.00
CHAPTER 665, AS ADOPTED	\$0	\$0	0.00	0.00	\$28,200	\$0	0.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Chesapeake Bay Commission								
2014-2016 Budget, Chapter 3	\$235,675	\$0	1.00	0.00	\$235,715	\$0	1.00	0.00
Approved Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Approved Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 665, AS ADOPTED	\$235,675	\$0	1.00	0.00	\$235,715	\$0	1.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Joint Commission on Health Care								
2014-2016 Budget, Chapter 3	\$716,404	\$0	6.00	0.00	\$717,679	\$0	6.00	0.00
Approved Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Approved Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 665, AS ADOPTED	\$716,404	\$0	6.00	0.00	\$717,679	\$0	6.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Virginia Commission on Youth								
2014-2016 Budget, Chapter 3	\$329,587	\$0	3.00	0.00	\$329,704	\$0	3.00	0.00
Approved Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Approved Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 665, AS ADOPTED	\$329,587	\$0	3.00	0.00	\$329,704	\$0	3.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

SUMMARY OF AMENDMENTS IN CHAPTER 665

	FY 2015 Totals				FY 2016 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Virginia Crime Commission								
2014-2016 Budget, Chapter 3	\$633,259	\$137,513	5.00	4.00	\$633,982	\$137,536	5.00	4.00
Approved Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Approved Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 665, AS ADOPTED	\$633,259	\$137,513	5.00	4.00	\$633,982	\$137,536	5.00	4.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Joint Legislative Audit & Review Commission								
2014-2016 Budget, Chapter 3	\$3,484,651	\$115,708	36.00	1.00	\$3,484,928	\$115,717	36.00	1.00
Approved Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Approved Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 665, AS ADOPTED	\$3,484,651	\$115,708	36.00	1.00	\$3,484,928	\$115,717	36.00	1.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Virginia Commission on Intergovernmental Cooperation								
2014-2016 Budget, Chapter 3	\$649,150	\$0	0.00	0.00	\$649,168	\$0	0.00	0.00
Approved Increases								
Education Commission of the States	\$0	\$0	0.00	0.00	\$91,800	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$91,800	\$0	0.00	0.00
Approved Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$91,800	\$0	0.00	0.00
CHAPTER 665, AS ADOPTED	\$649,150	\$0	0.00	0.00	\$740,968	\$0	0.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	14.14%	0.00%	0.00%	0.00%
Legislative Department Reversion Clearing Account								
2014-2016 Budget, Chapter 3	\$165,715	\$0	1.00	0.00	\$165,715	\$0	1.00	0.00
Approved Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00

SUMMARY OF AMENDMENTS IN CHAPTER 665

	FY 2015 Totals				FY 2016 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Approved Decreases								
Correct Funding for Capitol Guides Program	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Set Out Detail of Legislative Reversion	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 665, AS ADOPTED	\$165,715	\$0	1.00	0.00	\$165,715	\$0	1.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

Total: Legislative Department								
2014-2016 Budget, Chapter 3	\$76,040,249	\$3,507,137	579.50	29.50	\$74,289,852	\$3,007,990	581.50	29.50
Adopted Amendments								
Total Increases	\$0	\$264,462	0.00	0.00	\$547,200	\$0	3.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$264,462	0.00	0.00	\$547,200	\$0	3.00	0.00
CHAPTER 665, AS ADOPTED	\$76,040,249	\$3,771,599	579.50	29.50	\$74,837,052	\$3,007,990	584.50	29.50
Percentage Change	0.00%	7.54%	0.00%	0.00%	0.74%	0.00%	0.52%	0.00%

Judicial Department

Supreme Court								
2014-2016 Budget, Chapter 3	\$33,695,980	\$10,729,579	150.63	6.00	\$33,705,792	\$10,734,058	150.63	6.00
Approved Increases								
Modify computer system improvements report	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Approved Decreases								
Local Fines and Fees	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 665, AS ADOPTED	\$33,695,980	\$10,729,579	150.63	6.00	\$33,705,792	\$10,734,058	150.63	6.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Court of Appeals of Virginia								
2014-2016 Budget, Chapter 3	\$8,972,594	\$0	69.13	0.00	\$8,978,522	\$0	69.13	0.00
Approved Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Approved Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 665, AS ADOPTED	\$8,972,594	\$0	69.13	0.00	\$8,978,522	\$0	69.13	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

SUMMARY OF AMENDMENTS IN CHAPTER 665

	FY 2015 Totals				FY 2016 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Circuit Courts								
2014-2016 Budget, Chapter 3	\$101,099,861	\$5,000	165.00	0.00	\$100,405,221	\$5,000	165.00	0.00
Approved Increases								
Transfer appropriation from Central Accounts for judgeships	\$3,013,883	\$0	0.00	0.00	\$5,324,041	\$0	0.00	0.00
Increase funding for Criminal Fund	\$2,394,560	\$0	0.00	0.00	\$3,789,980	\$0	0.00	0.00
Criminal Fund - Reflect Updated Forecast	\$5,420,332	\$0	0.00	0.00	\$0	\$0	0.00	0.00
SB 941 Comp. for Protective Order Cases	\$0	\$0	0.00	0.00	\$42,000	\$0	0.00	0.00
Commissioners of Accounts Language	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$10,828,775	\$0	0.00	0.00	\$9,156,021	\$0	0.00	0.00
Approved Decreases								
Adjust Lang. Regarding Special Prosecutors Language	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$10,828,775	\$0	0.00	0.00	\$9,156,021	\$0	0.00	0.00
CHAPTER 665, AS ADOPTED	\$111,928,636	\$5,000	165.00	0.00	\$109,561,242	\$5,000	165.00	0.00
Percentage Change	10.71%	0.00%	0.00%	0.00%	9.12%	0.00%	0.00%	0.00%
General District Courts								
2014-2016 Budget, Chapter 3	\$100,752,256	\$0	1,056.10	0.00	\$100,723,103	\$0	1,056.10	0.00
Approved Increases								
Transfer appropriation from Central Accounts for judgeships	\$1,231,658	\$0	0.00	0.00	\$2,197,565	\$0	0.00	0.00
Increase funding for Criminal Fund	\$806,720	\$0	0.00	0.00	\$1,276,833	\$0	0.00	0.00
Total Increases	\$2,038,378	\$0	0.00	0.00	\$3,474,398	\$0	0.00	0.00
Approved Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$2,038,378	\$0	0.00	0.00	\$3,474,398	\$0	0.00	0.00
CHAPTER 665, AS ADOPTED	\$102,790,634	\$0	1,056.10	0.00	\$104,197,501	\$0	1,056.10	0.00
Percentage Change	2.02%	0.00%	0.00%	0.00%	3.45%	0.00%	0.00%	0.00%
Juvenile & Domestic Relations District Courts								
2014-2016 Budget, Chapter 3	\$86,246,373	\$0	617.10	0.00	\$86,038,147	\$0	617.10	0.00
Approved Increases								
Transfer appropriation from Central Accounts for judgeships	\$1,434,099	\$0	0.00	0.00	\$2,597,121	\$0	0.00	0.00
Increase funding for Criminal Fund	\$1,552,600	\$0	0.00	0.00	\$2,457,371	\$0	0.00	0.00
Total Increases	\$2,986,699	\$0	0.00	0.00	\$5,054,492	\$0	0.00	0.00

SUMMARY OF AMENDMENTS IN CHAPTER 665

	FY 2015 Totals				FY 2016 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Approved Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$2,986,699	\$0	0.00	0.00	\$5,054,492	\$0	0.00	0.00
CHAPTER 665, AS ADOPTED	\$89,233,072	\$0	617.10	0.00	\$91,092,639	\$0	617.10	0.00
Percentage Change	3.46%	0.00%	0.00%	0.00%	5.87%	0.00%	0.00%	0.00%
Combined District Courts								
2014-2016 Budget, Chapter 3	\$24,036,900	\$0	204.55	0.00	\$24,078,641	\$0	204.55	0.00
Approved Increases								
Increase funding for Criminal Fund	\$394,165	\$0	0.00	0.00	\$623,861	\$0	0.00	0.00
Total Increases	\$394,165	\$0	0.00	0.00	\$623,861	\$0	0.00	0.00
Approved Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$394,165	\$0	0.00	0.00	\$623,861	\$0	0.00	0.00
CHAPTER 665, AS ADOPTED	\$24,431,065	\$0	204.55	0.00	\$24,702,502	\$0	204.55	0.00
Percentage Change	1.64%	0.00%	0.00%	0.00%	2.59%	0.00%	0.00%	0.00%
Magistrate System								
2014-2016 Budget, Chapter 3	\$30,327,104	\$0	446.20	0.00	\$30,337,943	\$0	446.20	0.00
Approved Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Approved Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 665, AS ADOPTED	\$30,327,104	\$0	446.20	0.00	\$30,337,943	\$0	446.20	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Board of Bar Examiners								
2014-2016 Budget, Chapter 3	\$0	\$1,500,077	0.00	8.00	\$0	\$1,500,328	0.00	8.00
Approved Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Approved Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 665, AS ADOPTED	\$0	\$1,500,077	0.00	8.00	\$0	\$1,500,328	0.00	8.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

SUMMARY OF AMENDMENTS IN CHAPTER 665

	FY 2015 Totals				FY 2016 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Judicial Inquiry and Review Commission								
2014-2016 Budget, Chapter 3	\$600,985	\$0	3.00	0.00	\$602,329	\$0	3.00	0.00
Approved Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Approved Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 665, AS ADOPTED	\$600,985	\$0	3.00	0.00	\$602,329	\$0	3.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Indigent Defense Commission								
2014-2016 Budget, Chapter 3	\$45,601,060	\$12,004	540.00	0.00	\$45,605,264	\$12,005	540.00	0.00
Approved Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Approved Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 665, AS ADOPTED	\$45,601,060	\$12,004	540.00	0.00	\$45,605,264	\$12,005	540.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Virginia Criminal Sentencing Commission								
2014-2016 Budget, Chapter 3	\$1,028,748	\$70,007	10.00	0.00	\$1,030,242	\$70,031	10.00	0.00
Approved Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Approved Decreases								
Immediate Sanction Probation Program	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 665, AS ADOPTED	\$1,028,748	\$70,007	10.00	0.00	\$1,030,242	\$70,031	10.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Virginia State Bar								
2014-2016 Budget, Chapter 3	\$4,002,896	\$21,851,202	0.00	89.00	\$4,005,863	\$21,936,677	0.00	89.00
Approved Increases								
Civil Indigent Defense (Legal Aid)	\$0	\$0	0.00	0.00	\$750,000	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$750,000	\$0	0.00	0.00

SUMMARY OF AMENDMENTS IN CHAPTER 665

	FY 2015 Totals				FY 2016 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Approved Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$750,000	\$0	0.00	0.00
CHAPTER 665, AS ADOPTED	\$4,002,896	\$21,851,202	0.00	89.00	\$4,755,863	\$21,936,677	0.00	89.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	18.72%	0.00%	0.00%	0.00%
Judicial Department Reversion Clearing Account								
2014-2016 Budget, Chapter 3	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Approved Increases								
Specification of Judgeships to be Filled (405 Total)	Language	\$0	0.00	0.00	\$855,795	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$855,795	\$0	0.00	0.00
Approved Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$855,795	\$0	0.00	0.00
CHAPTER 665, AS ADOPTED	\$0	\$0	0.00	0.00	\$855,795	\$0	0.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Total: Judicial Department								
2014-2016 Budget, Chapter 3	\$436,364,757	\$34,167,869	3,261.71	103.00	\$435,511,067	\$34,258,099	3,261.71	103.00
Adopted Amendments								
Total Increases	\$16,248,017	\$0	0.00	0.00	\$19,914,567	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$16,248,017	\$0	0.00	0.00	\$19,914,567	\$0	0.00	0.00
CHAPTER 665, AS ADOPTED	\$452,612,774	\$34,167,869	3,261.71	103.00	\$455,425,634	\$34,258,099	3,261.71	103.00
Percentage Change	3.72%	0.00%	0.00%	0.00%	4.57%	0.00%	0.00%	0.00%
Executive Offices								
Office of the Governor								
2014-2016 Budget, Chapter 3	\$4,554,716	\$143,349	37.67	1.33	\$4,564,957	\$143,375	37.67	1.33
Approved Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Approved Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 665, AS ADOPTED	\$4,554,716	\$143,349	37.67	1.33	\$4,564,957	\$143,375	37.67	1.33
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

SUMMARY OF AMENDMENTS IN CHAPTER 665

	FY 2015 Totals				FY 2016 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Lieutenant Governor								
2014-2016 Budget, Chapter 3	\$351,038	\$0	4.00	0.00	\$352,349	\$0	4.00	0.00
Approved Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Approved Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 665, AS ADOPTED	\$351,038	\$0	4.00	0.00	\$352,349	\$0	4.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Attorney General and Department of Law								
2014-2016 Budget, Chapter 3	\$21,364,947	\$25,095,448	205.00	178.00	\$21,394,772	\$25,115,454	205.00	178.00
Approved Increases								
Appropriate additional nongeneral funding to support the Medicaid Fraud Control Unit	\$0	\$0	0.00	0.00	\$0	\$1,295,324	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$1,295,324	0.00	0.00
Approved Decreases								
Legal Support for Soil and Water Conservation Districts	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$0	\$1,295,324	0.00	0.00
CHAPTER 665, AS ADOPTED	\$21,364,947	\$25,095,448	205.00	178.00	\$21,394,772	\$26,410,778	205.00	178.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	5.16%	0.00%	0.00%
Attorney General - Division of Debt Collection								
2014-2016 Budget, Chapter 3	\$0	\$2,175,196	0.00	26.00	\$0	\$2,175,730	0.00	26.00
Approved Increases								
Add nongeneral funds to the Virginia Fraud Against Taxpayers Act program	\$0	\$0	0.00	0.00	\$0	\$205,168	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$205,168	0.00	0.00
Approved Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$0	\$205,168	0.00	0.00
CHAPTER 665, AS ADOPTED	\$0	\$2,175,196	0.00	26.00	\$0	\$2,380,898	0.00	26.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	9.43%	0.00%	0.00%
Secretary of the Commonwealth								
2014-2016 Budget, Chapter 3	\$2,086,432	\$0	19.00	0.00	\$1,952,085	\$0	17.00	0.00
Approved Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00

SUMMARY OF AMENDMENTS IN CHAPTER 665

	FY 2015 Totals				FY 2016 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Approved Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 665, AS ADOPTED	\$2,086,432	\$0	19.00	0.00	\$1,952,085	\$0	17.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Office of the State Inspector General								
2014-2016 Budget, Chapter 3	\$4,440,130	\$2,059,711	24.00	16.00	\$4,447,710	\$2,060,723	24.00	16.00
Approved Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Approved Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 665, AS ADOPTED	\$4,440,130	\$2,059,711	24.00	16.00	\$4,447,710	\$2,060,723	24.00	16.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Interstate Organization Contributions								
2014-2016 Budget, Chapter 3	\$190,937	\$0	0.00	0.00	\$190,940	\$0	0.00	0.00
Approved Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Approved Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 665, AS ADOPTED	\$190,937	\$0	0.00	0.00	\$190,940	\$0	0.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Total: Executive Offices								
2014-2016 Budget, Chapter 3	\$32,988,200	\$29,473,704	289.67	221.33	\$32,902,813	\$29,495,282	287.67	221.33
Adopted Amendments								
Total Increases	\$0	\$0	0.00	0.00	\$0	\$1,500,492	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$0	\$1,500,492	0.00	0.00
CHAPTER 665, AS ADOPTED	\$32,988,200	\$29,473,704	289.67	221.33	\$32,902,813	\$30,995,774	287.67	221.33
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	5.09%	0.00%	0.00%

SUMMARY OF AMENDMENTS IN CHAPTER 665

	FY 2015 Totals				FY 2016 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Administration								
Secretary of Administration								
2014-2016 Budget, Chapter 3	\$1,192,051	\$0	11.00	0.00	\$1,193,718	\$0	11.00	0.00
Approved Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Approved Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 665, AS ADOPTED	\$1,192,051	\$0	11.00	0.00	\$1,193,718	\$0	11.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Compensation Board								
2014-2016 Budget, Chapter 3	\$636,119,500	\$16,000,712	20.00	1.00	\$639,554,541	\$16,000,712	20.00	1.00
Approved Increases								
Provide funding to support per diem payments to localities and regional jails	\$11,310,001	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Provide funding to support new and expanded jail capacity	\$0	\$0	0.00	0.00	\$206,723	\$0	0.00	0.00
Adjust sheriff deputies' entry level salaries	\$0	\$0	0.00	0.00	\$1,216,244	\$0	0.00	0.00
Adjust constitutional officer position chart Language	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Fund Estimated FY15 Per Diem Shortfall	\$2,498,446	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$13,808,447	\$0	0.00	0.00	\$1,422,967	\$0	0.00	0.00
Approved Decreases								
Revise language related to the sheriffs' career development plan Language	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Revise language related to the collection of delinquent court fines and fees Language	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Realign appropriations for sheriffs and regional jails Language	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Local Sheriffs - Sex Offender Registry Language	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Restore Treasurers Language re Delinquent Accounts Language	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$13,808,447	\$0	0.00	0.00	\$1,422,967	\$0	0.00	0.00
CHAPTER 665, AS ADOPTED	\$649,927,947	\$16,000,712	20.00	1.00	\$640,977,508	\$16,000,712	20.00	1.00
Percentage Change	2.17%	0.00%	0.00%	0.00%	0.22%	0.00%	0.00%	0.00%
Department of General Services								
2014-2016 Budget, Chapter 3	\$21,455,642	\$205,625,152	252.00	408.50	\$21,497,820	\$207,083,006	252.00	408.50

SUMMARY OF AMENDMENTS IN CHAPTER 665

	FY 2015 Totals				FY 2016 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Approved Increases								
Provide new internal service fund analyst position	\$0	\$0	0.00	0.00	\$0	\$109,000	1.00	0.00
Provide additional parking facilities appropriation	\$0	\$0	0.00	0.00	\$0	\$1,000,000	0.00	0.00
Increase appropriation for eVA system and strategic sourcing initiative	\$0	\$3,086,414	0.00	0.00	\$0	\$3,672,176	0.00	0.00
Transfer ownership of property at the Center for Innovative Technology Complex	\$0	\$0	0.00	0.00	\$0	\$25,000	0.00	0.00
Adjust Federal Safe Drinking Water Act Testing Fund appropriation	\$0	\$0	0.00	0.00	\$0	\$136,000	0.00	0.00
Adjust Division of Consolidated Laboratory Services internal service fund appropriation	\$0	\$0	0.00	0.00	\$0	\$600,000	0.00	0.00
Total Increases	\$0	\$3,086,414	0.00	0.00	\$0	\$5,542,176	1.00	0.00
Approved Decreases								
Move Chapter 2 savings from Central Appropriations to agency budgets	\$0	\$0	0.00	0.00	(\$298,177)	\$0	0.00	0.00
Adjust appropriation for the Bureau of Capital Outlay Management	\$0	(\$170,600)	0.00	0.00	\$0	(\$575,400)	0.00	0.00
Impact of Salary Actions on BCOM Overhead	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
eVA-Cardinal Integration: Technical Correction	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Remove Study	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	(\$170,600)	0.00	0.00	(\$298,177)	(\$575,400)	0.00	0.00
Total: Adopted Amendments	\$0	\$2,915,814	0.00	0.00	(\$298,177)	\$4,966,776	1.00	0.00
CHAPTER 665, AS ADOPTED	\$21,455,642	\$208,540,966	252.00	408.50	\$21,199,643	\$212,049,782	253.00	408.50
Percentage Change	0.00%	1.42%	0.00%	0.00%	-1.39%	2.40%	0.40%	0.00%
Department of Human Resource Management								
2014-2016 Budget, Chapter 3	\$8,308,714	\$7,958,435	58.40	47.60	\$8,331,944	\$7,969,181	58.40	47.60
Approved Increases								
Provide additional staff to support the Shared Services Center	\$0	\$0	0.00	0.00	\$0	\$0	0.00	1.00
Fund the statewide training coordinator position	\$0	\$0	0.00	0.00	\$0	\$131,367	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$131,367	0.00	1.00

SUMMARY OF AMENDMENTS IN CHAPTER 665

	FY 2015 Totals				FY 2016 Totals				
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions	
Approved Decreases									
Prioritize the settlement of workers' compensation claims	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00	
Move Chapter 2 savings from Central Appropriations to agency budgets	\$0	\$0	0.00	0.00	(\$11,095)	\$0	0.00	0.00	
Create new service area for the Shared Services Center	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00	
Correct fund detail for Employee Dispute Resolution	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00	
Correct elimination of general fund support for employee compensation data	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00	
Review of Public Employee Health Plans	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00	
PMIS Funding: Authorize Carry Forward	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00	
Total Decreases		\$0	0.00	0.00	(\$11,095)	\$0	0.00	0.00	
Total: Adopted Amendments		\$0	0.00	0.00	(\$11,095)	\$131,367	0.00	1.00	
CHAPTER 665, AS ADOPTED		\$8,308,714	\$7,958,435	58.40	47.60	\$8,320,849	\$8,100,548	58.40	48.60
Percentage Change		0.00%	0.00%	0.00%	0.00%	-0.13%	1.65%	0.00%	2.10%
Administration of Health Insurance									
2014-2016 Budget, Chapter 3		\$0	\$1,350,250,000	0.00	0.00	\$0	\$1,350,250,000	0.00	0.00
Approved Increases									
Increase state health insurance fund appropriation	\$0	\$176,216,493	0.00	0.00	\$0	\$200,945,823	0.00	0.00	
Increase appropriation for the local health benefit services	\$0	\$47,035,284	0.00	0.00	\$0	\$68,268,507	0.00	0.00	
Total Increases	\$0	\$223,251,777	0.00	0.00	\$0	\$269,214,330	0.00	0.00	
Approved Decreases									
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00	
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00	
Total: Adopted Amendments	\$0	\$223,251,777	0.00	0.00	\$0	\$269,214,330	0.00	0.00	
CHAPTER 665, AS ADOPTED	\$0	\$1,573,501,777	0.00	0.00	\$0	\$1,619,464,330	0.00	0.00	
Percentage Change	0.00%	16.53%	0.00%	0.00%	0.00%	19.94%	0.00%	0.00%	
State Board of Elections									
2014-2016 Budget, Chapter 3	\$8,636,870	\$4,357,399	30.00	7.00	\$8,518,924	\$4,402,809	30.00	7.00	
Approved Increases									
Increase federal Help America Vote Act appropriation	\$0	\$1,162,000	0.00	0.00	\$0	\$2,913,751	0.00	0.00	
Improve website capability for reporting election results	\$30,000	\$0	0.00	0.00	\$30,000	\$0	0.00	0.00	
Fund costs associated with the National Voter Registration Act	\$0	\$0	0.00	0.00	\$213,423	\$0	0.00	0.00	
Total Increases	\$30,000	\$1,162,000	0.00	0.00	\$243,423	\$2,913,751	0.00	0.00	

SUMMARY OF AMENDMENTS IN CHAPTER 665

	FY 2015 Totals				FY 2016 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Approved Decreases								
Move Chapter 2 savings from Central Appropriations to agency budgets	\$0	\$0	0.00	0.00	(\$25,344)	\$0	0.00	0.00
Correct fund detail for nongeneral fund expenditures	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adjust allocation for voter identification outreach	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	(\$25,344)	\$0	0.00	0.00
Total: Adopted Amendments	\$30,000	\$1,162,000	0.00	0.00	\$218,079	\$2,913,751	0.00	0.00
CHAPTER 665, AS ADOPTED	\$8,666,870	\$5,519,399	30.00	7.00	\$8,737,003	\$7,316,560	30.00	7.00
Percentage Change	0.35%	26.67%	0.00%	0.00%	2.56%	66.18%	0.00%	0.00%
Total: Administration								
2014-2016 Budget, Chapter 3	\$675,712,777	\$1,584,191,698	371.40	464.10	\$679,096,947	\$1,585,705,708	371.40	464.10
Adopted Amendments								
Total Increases	\$13,838,447	\$227,500,191	0.00	0.00	\$1,666,390	\$277,801,624	1.00	1.00
Total Decreases	\$0	(\$170,600)	0.00	0.00	(\$334,616)	(\$575,400)	0.00	0.00
Total: Adopted Amendments	\$13,838,447	\$227,329,591	0.00	0.00	\$1,331,774	\$277,226,224	1.00	1.00
CHAPTER 665, AS ADOPTED	\$689,551,224	\$1,811,521,289	371.40	464.10	\$680,428,721	\$1,862,931,932	372.40	465.10
Percentage Change	2.05%	14.35%	0.00%	0.00%	0.20%	17.48%	0.27%	0.22%

Agriculture and Forestry

Secretary of Agriculture and Forestry

2014-2016 Budget, Chapter 3	\$359,438	\$0	3.00	0.00	\$360,009	\$0	3.00	0.00
Approved Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Approved Decreases								
Lyme Disease Review	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Language	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 665, AS ADOPTED	\$359,438	\$0	3.00	0.00	\$360,009	\$0	3.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

Department of Agriculture and Consumer Services

2014-2016 Budget, Chapter 3	\$33,176,063	\$29,581,211	321.00	205.00	\$33,523,116	\$29,581,211	321.00	205.00
Approved Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00

SUMMARY OF AMENDMENTS IN CHAPTER 665

	FY 2015 Totals				FY 2016 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Approved Decreases								
Move Ch. 2 savings from Cent. Approps. to agency	\$0	\$0	0.00	0.00	(\$282,000)	\$0	0.00	0.00
Remove Food Inspection Fee Increase	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Eliminate Proposed Weights and Measures Fee	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adjust Distribution of AFID Funding	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Restoration of Commodity Funds	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Office Farmland Preservation	Language	\$0	0.00	0.00	\$1,000,000	\$0	0.00	0.00
Restore Funding for Youth Scholarships	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$718,000	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$718,000	\$0	0.00	0.00
CHAPTER 665, AS ADOPTED	\$33,176,063	\$29,581,211	321.00	205.00	\$34,241,116	\$29,581,211	321.00	205.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	2.14%	0.00%	0.00%	0.00%
Department of Forestry								
2014-2016 Budget, Chapter 3	\$15,895,367	\$12,841,896	173.59	113.41	\$16,446,507	\$12,848,747	174.59	113.41
Approved Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Approved Decreases								
Move Ch. 2 savings from Cent. Approps to agency	\$0	\$0	0.00	0.00	(\$20,000)	\$0	0.00	0.00
Correct embedded dollars - Reforestation of Timberlands	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Technical Correction: Reforestation Programs	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Retirement Credits for Forest Wardens; Assessment	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	(\$20,000)	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	(\$20,000)	\$0	0.00	0.00
CHAPTER 665, AS ADOPTED	\$15,895,367	\$12,841,896	173.59	113.41	\$16,426,507	\$12,848,747	174.59	113.41
Percentage Change	0.00%	0.00%	0.00%	0.00%	-0.12%	0.00%	0.00%	0.00%
Virginia Agricultural Council								
2014-2016 Budget, Chapter 3	\$0	\$490,334	0.00	0.00	\$0	\$490,334	0.00	0.00
Approved Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Approved Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 665, AS ADOPTED	\$0	\$490,334	0.00	0.00	\$0	\$490,334	0.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Virginia Racing Commission								
2014-2016 Budget, Chapter 3	\$0	\$3,126,889	0.00	10.00	\$0	\$3,116,161	0.00	10.00

SUMMARY OF AMENDMENTS IN CHAPTER 665

	FY 2015 Totals				FY 2016 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Approved Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Approved Decreases								
Racing Commission Embedded Language	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 665, AS ADOPTED	\$0	\$3,126,889	0.00	10.00	\$0	\$3,116,161	0.00	10.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

Total: Agriculture and Forestry								
2014-2016 Budget, Chapter 3	\$49,430,868	\$46,040,330	497.59	328.41	\$50,329,632	\$46,036,453	498.59	328.41
Adopted Amendments								
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$698,000	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$698,000	\$0	0.00	0.00
CHAPTER 665, AS ADOPTED	\$49,430,868	\$46,040,330	497.59	328.41	\$51,027,632	\$46,036,453	498.59	328.41
Percentage Change	0.00%	0.00%	0.00%	0.00%	1.39%	0.00%	0.00%	0.00%

Commerce and Trade

Secretary of Commerce and Trade

2014-2016 Budget, Chapter 3	\$658,935	\$0	7.00	0.00	\$659,948	\$0	7.00	0.00
Approved Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Approved Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 665, AS ADOPTED	\$658,935	\$0	7.00	0.00	\$659,948	\$0	7.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

Economic Development Incentive Payments

2014-2016 Budget, Chapter 3	\$51,910,436	\$250,000	0.00	0.00	\$67,613,444	\$250,000	0.00	0.00
Approved Increases								
Fund new Tourism Growth Incentive Fund	\$0	\$0	0.00	0.00	\$500,000	\$0	0.00	0.00
Increase Governor's Development Opportunity Fund	\$9,916,000	\$0	0.00	0.00	\$10,750,000	\$0	0.00	0.00
Ship Repair Training Program	\$0	\$0	0.00	0.00	\$250,000	\$0	0.00	0.00
Total Increases	\$9,916,000	\$0	0.00	0.00	\$11,500,000	\$0	0.00	0.00

SUMMARY OF AMENDMENTS IN CHAPTER 665

	FY 2015 Totals				FY 2016 Totals				
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions	
Approved Decreases									
Commonwealth's Development Opportunity Fund	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00	
CRCF Supplement	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00	
Tourism Growth Incentive Funding	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00	
Correct Language Relating to Biofuels Incentive Fund	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00	
Total Decreases		\$0	0.00	0.00	\$0	\$0	0.00	0.00	
Total: Adopted Amendments		\$9,916,000	\$0	0.00	0.00	\$11,500,000	\$0	0.00	0.00
CHAPTER 665, AS ADOPTED		\$61,826,436	\$250,000	0.00	0.00	\$79,113,444	\$250,000	0.00	0.00
Percentage Change		19.10%	0.00%	0.00%	0.00%	17.01%	0.00%	0.00%	0.00%
Board of Accountancy									
2014-2016 Budget, Chapter 3		\$0	\$1,648,449	0.00	12.00	\$0	\$1,648,465	0.00	12.00
Approved Increases									
No Increases		\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases		\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Approved Decreases									
No Decreases		\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases		\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments		\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 665, AS ADOPTED		\$0	\$1,648,449	0.00	12.00	\$0	\$1,648,465	0.00	12.00
Percentage Change		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Department of Housing and Community Development									
2014-2016 Budget, Chapter 3		\$41,082,524	\$229,724,719	56.25	53.25	\$41,065,971	\$229,724,719	56.25	53.25
Approved Increases									
Fund new Community Business Launch Program		\$0	\$0	0.00	0.00	\$1,000,000	\$0	1.00	0.00
Fund rapid re-housing initiative		\$0	\$0	0.00	0.00	\$1,000,000	\$0	0.00	0.00
Restore SW VA Cultural Heritage Foundation		\$0	\$0	0.00	0.00	\$475,000	\$0	0.00	0.00
Housing Trust Fund and Rapid Rehousing		\$4,000,000	\$0	0.00	0.00	\$4,000,000	\$0	0.00	0.00
Total Increases		\$4,000,000	\$0	0.00	0.00	\$6,475,000	\$0	1.00	0.00
Approved Decreases									
Delay implementation of federal rental assistance contract		\$0	(\$172,277,106)	0.00	-1.50	\$0	\$0	0.00	0.00
Use 2% community development for administration	Language	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CLG-Local Govt. and School Consolidation	Language	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Restore Enterprise Zone Grant Funding	Language	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Review Effectiveness of EZ Program	Language	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Remove Expanded Ec Dev Initiative		\$0	\$0	0.00	0.00	(\$1,000,000)	\$0	0.00	0.00
Total Decreases		\$0	(\$172,277,106)	0.00	-1.50	(\$1,000,000)	\$0	0.00	0.00
Total: Adopted Amendments		\$4,000,000	(\$172,277,106)	0.00	-1.50	\$5,475,000	\$0	1.00	0.00
CHAPTER 665, AS ADOPTED		\$45,082,524	\$57,447,613	56.25	51.75	\$46,540,971	\$229,724,719	57.25	53.25
Percentage Change		9.74%	-74.99%	0.00%	-2.82%	13.33%	0.00%	1.78%	0.00%

SUMMARY OF AMENDMENTS IN CHAPTER 665

	FY 2015 Totals				FY 2016 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Department of Labor and Industry								
2014-2016 Budget, Chapter 3	\$7,769,532	\$6,969,071	114.66	76.34	\$7,793,830	\$6,981,712	114.66	76.34
Approved Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Approved Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 665, AS ADOPTED	\$7,769,532	\$6,969,071	114.66	76.34	\$7,793,830	\$6,981,712	114.66	76.34
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Department of Mines, Minerals and Energy								
2014-2016 Budget, Chapter 3	\$13,396,778	\$22,467,155	156.43	76.57	\$11,992,513	\$22,497,782	156.43	76.57
Approved Increases								
Give agency NGF interest earnings - mineral reclamation	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Approved Decreases								
Move Ch. 2 savings from Cent. Approps to agency	\$0	\$0	0.00	0.00	(\$134,754)	\$0	0.00	0.00
Modify Oil Overcharge Fund language	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	(\$134,754)	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	(\$134,754)	\$0	0.00	0.00
CHAPTER 665, AS ADOPTED	\$13,396,778	\$22,467,155	156.43	76.57	\$11,857,759	\$22,497,782	156.43	76.57
Percentage Change	0.00%	0.00%	0.00%	0.00%	-1.12%	0.00%	0.00%	0.00%
Department of Professional and Occupational Regulation								
2014-2016 Budget, Chapter 3	\$0	\$22,153,069	0.00	203.00	\$0	\$22,153,069	0.00	203.00
Approved Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Approved Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 665, AS ADOPTED	\$0	\$22,153,069	0.00	203.00	\$0	\$22,153,069	0.00	203.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Department of Small Business and Supplier Diversity								
2014-2016 Budget, Chapter 3	\$5,851,632	\$2,382,321	29.00	34.00	\$5,864,265	\$2,382,321	29.00	34.00
Approved Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00

SUMMARY OF AMENDMENTS IN CHAPTER 665

	FY 2015 Totals				FY 2016 Totals				
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions	
Approved Decreases									
ESO within SWAM Policy	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00	
Transfer additional position for Virginia Jobs Investment Program to the Virginia Economic Development Partnership		\$0	\$0	0.00	0.00	(\$67,791)	\$0	-1.00	0.00
Move Ch. 2 savings from Cent.Approps to agency		\$0	\$0	0.00	0.00	(\$500,000)	\$0	0.00	0.00
Amend language related to the Insurance or Guarantee Fund	Language	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases		\$0	\$0	0.00	0.00	(\$567,791)	\$0	-1.00	0.00
Total: Adopted Amendments		\$0	\$0	0.00	0.00	(\$567,791)	\$0	-1.00	0.00
CHAPTER 665, AS ADOPTED		\$5,851,632	\$2,382,321	29.00	34.00	\$5,296,474	\$2,382,321	28.00	34.00
Percentage Change		0.00%	0.00%	0.00%	0.00%	-9.68%	0.00%	-3.45%	0.00%
Fort Monroe Authority									
2014-2016 Budget, Chapter 3		\$6,718,155	\$0	0.00	0.00	\$5,489,033	\$0	0.00	0.00
Approved Increases									
No Increases		\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases		\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Approved Decreases									
No Decreases		\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases		\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments		\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 665, AS ADOPTED		\$6,718,155	\$0	0.00	0.00	\$5,489,033	\$0	0.00	0.00
Percentage Change		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Virginia Economic Development Partnership									
2014-2016 Budget, Chapter 3		\$18,887,705	\$0	0.00	0.00	\$18,406,205	\$0	0.00	0.00
Approved Increases									
Transfer funding for the Virginia Jobs Investment Program to the Virginia Economic Development Partnership		\$0	\$0	0.00	0.00	\$67,791	\$0	0.00	0.00
Brownfields Restoration		\$0	\$0	0.00	0.00	\$750,000	\$0	0.00	0.00
Restore CCAM Funding		\$1,500,000	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Research Entrepreneurs		\$0	\$0	0.00	0.00	\$350,000	\$0	0.00	0.00
Total Increases		\$1,500,000	\$0	0.00	0.00	\$1,167,791	\$0	0.00	0.00
Approved Decreases									
Move Ch. 2 savings from Cent. Approps. to agency		\$0	\$0	0.00	0.00	(\$297,532)	\$0	0.00	0.00
Total Decreases		\$0	\$0	0.00	0.00	(\$297,532)	\$0	0.00	0.00
Total: Adopted Amendments		\$1,500,000	\$0	0.00	0.00	\$870,259	\$0	0.00	0.00
CHAPTER 665, AS ADOPTED		\$20,387,705	\$0	0.00	0.00	\$19,276,464	\$0	0.00	0.00
Percentage Change		7.94%	0.00%	0.00%	0.00%	4.73%	0.00%	0.00%	0.00%
Virginia Employment Commission									
2014-2016 Budget, Chapter 3		\$0	\$596,236,360	0.00	865.00	\$0	\$609,255,694	0.00	865.00

SUMMARY OF AMENDMENTS IN CHAPTER 665

	FY 2015 Totals				FY 2016 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Approved Increases								
Increase Unemployment Insurance operations	\$0	\$1,500,000	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$1,500,000	0.00	0.00	\$0	\$0	0.00	0.00
Approved Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$1,500,000	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 665, AS ADOPTED	\$0	\$597,736,360	0.00	865.00	\$0	\$609,255,694	0.00	865.00
Percentage Change	0.00%	0.25%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Virginia Tourism Authority								
2014-2016 Budget, Chapter 3	\$20,225,218	\$0	0.00	0.00	\$20,225,560	\$0	0.00	0.00
Approved Increases								
Fund tourism with China promotion	\$0	\$0	0.00	0.00	\$400,000	\$0	0.00	0.00
Portsmouth Tourism Correction	\$0	\$0	0.00	0.00	\$250,000	\$0	0.00	0.00
Spearhead Trails - SWVA Recreational Authority	\$0	\$0	0.00	0.00	\$200,000	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$850,000	\$0	0.00	0.00
Approved Decreases								
Restore See Virginia First Funding	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Move Ch. 2 savings from Cent. Approps to agency		\$0	0.00	0.00	(\$75,000)	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	(\$75,000)	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$775,000	\$0	0.00	0.00
CHAPTER 665, AS ADOPTED	\$20,225,218	\$0	0.00	0.00	\$21,000,560	\$0	0.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	3.83%	0.00%	0.00%	0.00%
Total: Commerce and Trade								
2014-2016 Budget, Chapter 3	\$166,500,915	\$881,831,144	363.34	1,320.16	\$179,110,769	\$894,893,762	363.34	1,320.16
Adopted Amendments								
Total Increases	\$15,416,000	\$1,500,000	0.00	0.00	\$19,992,791	\$0	1.00	0.00
Total Decreases	\$0	(\$172,277,106)	0.00	-1.50	(\$2,075,077)	\$0	-1.00	0.00
Total: Adopted Amendments	\$15,416,000	(\$170,777,106)	0.00	-1.50	\$17,917,714	\$0	0.00	0.00
CHAPTER 665, AS ADOPTED	\$181,916,915	\$711,054,038	363.34	1,318.66	\$197,028,483	\$894,893,762	363.34	1,320.16
Percentage Change	9.26%	-19.37%	0.00%	-0.11%	10.00%	0.00%	0.00%	0.00%
Education								
Secretary of Education								
2014-2016 Budget, Chapter 3	\$633,474	\$0	5.00	0.00	\$634,296	\$0	5.00	0.00
Approved Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00

SUMMARY OF AMENDMENTS IN CHAPTER 665

	FY 2015 Totals				FY 2016 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Approved Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 665, AS ADOPTED	\$633,474	\$0	5.00	0.00	\$634,296	\$0	5.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Department of Education - Central Office Operations								
2014-2016 Budget, Chapter 3	\$51,089,771	\$42,550,868	136.00	178.50	\$51,192,480	\$42,551,242	136.00	178.50
Approved Increases								
Kindergarten Readiness Program - Phase-in Contract w/ UVA	\$0	\$0	0.00	0.00	\$1,000,000	\$0	0.00	0.00
DOE - Reflects Allocation for VPI+ Model Federal Grant	\$0	\$100,000	0.00	0.00	\$0	\$738,103	0.00	0.00
Expand Computer Adaptive Testing to 6th & 7th gr- Add One-Time Funding	\$0	\$0	0.00	0.00	\$732,000	\$0	0.00	0.00
Principal Training at Under-Performing Schools	\$0	\$0	0.00	0.00	\$713,000	\$0	0.00	0.00
New Positions to Support Under-Performing Schools	\$0	\$0	0.00	0.00	\$572,976	\$0	5.00	0.00
Professional Development for Teachers and Principals	\$0	\$0	0.00	0.00	\$366,000	\$0	0.00	0.00
Provide Funding for Expedited Retake of SOL Tests (gr 3-8)	\$0	\$0	0.00	0.00	\$200,000	\$0	0.00	0.00
Funding for IT Security Position	\$0	\$0	0.00	0.00	\$121,968	\$0	0.00	0.00
Redesign School Performance Report Card	\$0	\$0	0.00	0.00	\$75,000	\$0	0.00	0.00
Teacher Turnover Study	\$0	\$0	0.00	0.00	\$23,000	\$0	0.00	0.00
Expand Uses of Information Technology Academy Funding	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$100,000	0.00	0.00	\$3,803,944	\$738,103	5.00	0.00
Approved Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$100,000	0.00	0.00	\$3,803,944	\$738,103	5.00	0.00
CHAPTER 665, AS ADOPTED	\$51,089,771	\$42,650,868	136.00	178.50	\$54,996,424	\$43,289,345	141.00	178.50
Percentage Change	0.00%	0.24%	0.00%	0.00%	7.43%	1.73%	3.68%	0.00%
Department of Education - Direct Aid to Public Education								
2014-2016 Budget, Chapter 3	\$5,498,605,141	\$1,532,228,378	0.00	0.00	\$5,590,497,356	\$1,495,614,825	0.00	0.00

SUMMARY OF AMENDMENTS IN CHAPTER 665

	FY 2015 Totals				FY 2016 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Approved Increases								
Incentive Pay Increase for Teacher and Support Positions	\$0	\$0	0.00	0.00	\$52,865,367	\$0	0.00	0.00
Technical - Correct Literary Fund Approp to Balance W/ Related GF Adjmt	\$0	\$10,000,000	0.00	0.00	\$0	\$9,750,000	0.00	0.00
DA-Reflects Allocation for VPI+ Model Federal Grant	\$0	\$500,000	0.00	0.00	\$0	\$16,161,897	0.00	0.00
Revised Sales Tax Revenue Estimated Forecast	\$3,243,963	\$0	0.00	0.00	\$5,676,739	\$0	0.00	0.00
Extend Timeframe for Year-round Grant Spending	\$0	\$0	0.00	0.00	\$4,750,000	\$0	0.00	0.00
Technical - Update Annual Census School-Age Population Count	\$0	\$0	0.00	0.00	\$1,627,172	\$0	0.00	0.00
New School Breakfast Program Incentive Funding	\$0	\$0	0.00	0.00	\$537,297	\$0	0.00	0.00
Teacher Residency Programs	\$0	\$0	0.00	0.00	\$500,000	\$0	0.00	0.00
High School Innovation Grants	\$0	\$0	0.00	0.00	\$250,000	\$0	0.00	0.00
Virginia Early Childhood Foundation	\$0	\$0	0.00	0.00	\$250,000	\$0	0.00	0.00
Expand Virtual Virginia	\$0	\$0	0.00	0.00	\$250,000	\$0	0.00	0.00
Technical - Adjmt for Norton School-Age Population	\$123,000	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Virginia STEAM Academy	\$0	\$0	0.00	0.00	\$100,000	\$0	0.00	0.00
Technical - Adjmt for Incentive Progr Accts & Data Error Corrections	\$147,167	\$0	0.00	0.00	(\$69,711)	\$0	0.00	0.00
Regional Northern Neck Technical Center	\$0	\$0	0.00	0.00	\$60,300	\$0	0.00	0.00
Southside Virginia Regional Technology Consortium	\$0	\$0	0.00	0.00	\$50,000	\$0	0.00	0.00
Technical - Adjmt for Linwood Holton Governor's School	\$38,437	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Update Lottery Proceeds Revenue Revised Estimates	(\$7,453,753)	\$7,452,869	0.00	0.00	(\$21,665,218)	\$21,667,925	0.00	0.00
Adjust VRS Teacher Rate to 14.15% & Addl \$150M Unfunded Liability Payment	\$0	\$0	0.00	0.00	(\$10,400,131)	\$150,000,000	0.00	0.00
Reduce VRS Teacher Rate from 14.15% to 14.06% & Addl \$42.9M to Unfunded Liability	\$0	\$0	0.00	0.00	(\$2,798,754)	\$42,884,000	0.00	0.00
Literary Fund - Reflect Use of Additional Revenue Proceeds (Ch 3)	(\$15,000,000)	\$15,000,000	0.00	0.00	\$0	\$0	0.00	0.00
Literary Fund - Redirect Interest Rate Subsidy Grants to VRS	\$0	\$0	0.00	0.00	(\$19,232,000)	\$19,232,000	0.00	0.00
Literary Fund - Additional Revenue Proceeds to VRS	\$0	\$0	0.00	0.00	(\$25,000,000)	\$25,000,000	0.00	0.00
Literary Fund - Use Revised Forecast of Addl Revenue Proceeds for VRS	(\$25,000,000)	\$25,000,000	0.00	0.00	\$0	\$0	0.00	0.00
Update Lottery Proceeds Revenue Estimates (Ch 3)	(\$28,100,881)	\$28,100,881	0.00	0.00	\$0	\$0	0.00	0.00
Backfill NGF Revenue for Driver Education Transfer from DMV	\$1,317,973	(\$1,317,973)	0.00	0.00	\$1,369,222	(\$1,369,222)	0.00	0.00
Direct Aid-Local Govt. and School Consolidation	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Flexibility for Teach For America	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
PreK Balances for Start-up Grants	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Clarifies PreK Eligibility	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Consolidate Traditional & New Breakfast Reimbursement Programs	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
DOE Survey on VPSA Technology Leases	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Clarification for Adjustments in Federal Grants	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00

SUMMARY OF AMENDMENTS IN CHAPTER 665

	FY 2015 Totals				FY 2016 Totals				
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions	
Expand Device Eligibility for VPSA Educ Technology	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00	
School Efficiency Model	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00	
Total Increases		(\$70,684,094)	\$84,735,777	0.00	0.00	(\$10,879,717)	\$283,326,600	0.00	0.00
Approved Decreases									
Natl Bd Certification Balances from Lower Participation		(\$150,000)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Project Discovery		\$0	\$0	0.00	0.00	(\$275,000)	\$0	0.00	0.00
Technical - Update Categorical Program Accounts		(\$1,304,955)	\$0	0.00	0.00	(\$694,417)	\$0	0.00	0.00
Update Kindergarten Enrollment in PreK from 09/13 to 09/14		\$0	\$0	0.00	0.00	(\$2,868,788)	\$0	0.00	0.00
Technical - Update Net Sales Tax Revenue Forecast and Distributions		(\$2,402,706)	\$0	0.00	0.00	(\$3,624,989)	\$0	0.00	0.00
Technical - Update SOQ Progam Accounts		(\$6,433,109)	\$0	0.00	0.00	(\$7,757,440)	\$0	0.00	0.00
Technical - Update Lottery-Funded Program Accounts		(\$12,183,803)	\$0	0.00	0.00	(\$4,132,994)	\$0	0.00	0.00
Total Decreases		(\$22,474,573)	\$0	0.00	0.00	(\$19,353,628)	\$0	0.00	0.00
Total: Adopted Amendments		(\$93,158,667)	\$84,735,777	0.00	0.00	(\$30,233,345)	\$283,326,600	0.00	0.00
CHAPTER 665, AS ADOPTED		\$5,405,446,474	\$1,616,964,155	0.00	0.00	\$5,560,264,011	\$1,778,941,425	0.00	0.00
Percentage Change		-1.69%	5.53%	0.00%	0.00%	-0.54%	18.94%	0.00%	0.00%
Virginia School for Deaf and Blind									
2014-2016 Budget, Chapter 3		\$9,524,398	\$1,238,759	185.50	0.00	\$9,529,217	\$1,238,954	185.50	0.00
Approved Increases									
Appropriate Funding for Surplus Revenue		\$0	\$0	0.00	0.00	\$0	\$11,000	0.00	0.00
Conduct Evaluation of Electrical Systems & Provide Staff Training		\$0	\$0	0.00	0.00	\$29,537	\$0	0.00	0.00
Authorize Acceptance of Bequeathed Land	Language	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases		\$0	\$0	0.00	0.00	\$29,537	\$11,000	0.00	0.00
Approved Decreases									
No Decreases		\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases		\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments		\$0	\$0	0.00	0.00	\$29,537	\$11,000	0.00	0.00
CHAPTER 665, AS ADOPTED		\$9,524,398	\$1,238,759	185.50	0.00	\$9,558,754	\$1,249,954	185.50	0.00
Percentage Change		0.00%	0.00%	0.00%	0.00%	0.31%	0.89%	0.00%	0.00%
Total: Department of Education									
2014-2016 Budget, Chapter 3		\$5,559,852,784	\$1,576,018,005	326.50	178.50	\$5,651,853,349	\$1,539,405,021	326.50	178.50
Adopted Amendments									
Total Increases		(\$70,684,094)	\$84,835,777	0.00	0.00	(\$7,046,236)	\$284,075,703	5.00	0.00
Total Decreases		(\$22,474,573)	\$0	0.00	0.00	(\$19,353,628)	\$0	0.00	0.00
Total: Adopted Amendments		(\$93,158,667)	\$84,835,777	0.00	0.00	(\$26,399,864)	\$284,075,703	5.00	0.00
CHAPTER 665, AS ADOPTED		\$5,466,694,117	\$1,660,853,782	326.50	178.50	\$5,625,453,485	\$1,823,480,724	331.50	178.50
Percentage Change		-1.68%	5.38%	0.00%	0.00%	-0.47%	18.45%	1.53%	0.00%

SUMMARY OF AMENDMENTS IN CHAPTER 665

	FY 2015 Totals				FY 2016 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
State Council of Higher Education for Virginia								
2014-2016 Budget, Chapter 3	\$81,222,260	\$9,426,916	34.00	17.00	\$81,258,038	\$9,430,265	34.00	17.00
Approved Increases								
TAG Carryforward	Language \$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
SCHEV HB 1336	\$0	\$0	0.00	0.00	\$35,000	\$0	0.00	0.00
SCHEV - Partially Restore Reduction to VIVA	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
SCHEV - HE Statewide Plan, JLARC Recommendations, and Other Requests	\$0	\$0	0.00	0.00	\$300,000	\$0	2.00	0.00
Transfer Grant Incentive	\$0	\$0	0.00	0.00	\$600,000	\$0	0.00	0.00
Transfer Grant	\$50,000	\$0	0.00	0.00	\$600,000	\$0	0.00	0.00
Total Increases	\$50,000	\$0	0.00	0.00	\$1,535,000	\$0	2.00	0.00
Approved Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$50,000	\$0	0.00	0.00	\$1,535,000	\$0	2.00	0.00
CHAPTER 665, AS ADOPTED	\$81,272,260	\$9,426,916	34.00	17.00	\$82,793,038	\$9,430,265	36.00	17.00
Percentage Change	0.06%	0.00%	0.00%	0.00%	1.89%	0.00%	5.88%	0.00%
Christopher Newport University								
2014-2016 Budget, Chapter 3	\$30,575,618	\$99,461,626	340.96	552.78	\$30,582,564	\$99,461,626	341.56	553.18
Approved Increases								
Increase undergraduate student financial assistance	\$0	\$0	0.00	0.00	\$100,000	\$0	0.00	0.00
Increase nongeneral fund appropriation in instructional programs	\$0	\$1,686,458	0.00	0.00	\$0	\$1,686,458	0.00	0.00
Increase nongeneral fund appropriation in auxiliary program	\$0	\$10,397,450	0.00	0.00	\$0	\$10,397,450	0.00	0.00
CNU Operating	\$0	\$0	0.00	0.00	\$299,332	\$0	0.00	0.00
CNU Faculty Salary	\$0	\$0	0.00	0.00	\$300,400	\$0	0.00	0.00
Total Increases	\$0	\$12,083,908	0.00	0.00	\$699,732	\$12,083,908	0.00	0.00
Approved Decreases								
CNU Reduction Language	Language \$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Incorporate reduction strategies from Chapter 3, 2014 Virginia Acts of Assembly, Special Session I	(\$601,975)	\$0	0.00	0.00	(\$601,975)	\$0	0.00	0.00
Total Decreases	(\$601,975)	\$0	0.00	0.00	(\$601,975)	\$0	0.00	0.00
Total: Adopted Amendments	(\$601,975)	\$12,083,908	0.00	0.00	\$97,757	\$12,083,908	0.00	0.00
CHAPTER 665, AS ADOPTED	\$29,973,643	\$111,545,534	340.96	552.78	\$30,680,321	\$111,545,534	341.56	553.18
Percentage Change	-1.97%	12.15%	0.00%	0.00%	0.32%	12.15%	0.00%	0.00%
The College of William and Mary in Virginia								
2014-2016 Budget, Chapter 3	\$44,847,929	\$256,873,904	542.66	882.96	\$44,651,948	\$256,873,904	542.66	882.96

SUMMARY OF AMENDMENTS IN CHAPTER 665

	FY 2015 Totals				FY 2016 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Approved Increases								
Increase undergraduate student financial assistance	\$0	\$0	0.00	0.00	\$100,000	\$0	0.00	0.00
Increase nongeneral fund appropriation to support undergraduate financial assistance	\$0	\$2,594,505	0.00	0.00	\$0	\$2,594,505	0.00	0.00
Increase nongeneral fund appropriation to support auxiliary enterprise activities	\$0	\$3,074,400	0.00	0.00	\$0	\$3,074,400	0.00	0.00
Increase nongeneral fund appropriation to reflect increased debt service payments for an educational and general capital project	\$0	\$256,357	0.00	0.00	\$0	\$491,557	0.00	0.00
Increase nongeneral fund appropriation to accurately reflect tuition and fee revenue	\$0	\$9,272,754	0.00	0.00	\$0	\$9,272,754	0.00	0.00
CWM Faculty Salary Increase	\$0	\$0	0.00	0.00	\$585,565	\$0	0.00	0.00
CWM - Support Puller Veterans Benefits Clinic	\$0	\$0	0.00	0.00	\$245,000	\$0	2.50	0.00
CWM Operating	\$0	\$0	0.00	0.00	\$495,720	\$0	0.00	0.00
Total Increases	\$0	\$15,198,016	0.00	0.00	\$1,426,285	\$15,433,216	2.50	0.00
Approved Decreases								
CWM Reduction Language	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Incorporate reduction strategies from Chapter 3, 2014 Virginia Acts of Assembly, Special Session I	(\$2,338,873)	\$0	0.00	0.00	(\$2,338,873)	\$0	0.00	0.00
Total Decreases	(\$2,338,873)	\$0	0.00	0.00	(\$2,338,873)	\$0	0.00	0.00
Total: Adopted Amendments	(\$2,338,873)	\$15,198,016	0.00	0.00	(\$912,588)	\$15,433,216	2.50	0.00
CHAPTER 665, AS ADOPTED	\$42,509,056	\$272,071,920	542.66	882.96	\$43,739,360	\$272,307,120	545.16	882.96
Percentage Change	-5.22%	5.92%	0.00%	0.00%	-2.04%	6.01%	0.46%	0.00%
Richard Bland College								
2014-2016 Budget, Chapter 3	\$6,147,599	\$7,543,050	70.43	41.41	\$6,148,844	\$7,543,050	70.43	41.41
Approved Increases								
Increase undergraduate student financial assistance	\$0	\$0	0.00	0.00	\$125,000	\$0	0.00	0.00
Increase nongeneral fund appropriation to support auxiliary enterprise activities	\$0	\$518,156	0.00	0.00	\$0	\$518,156	0.00	0.00
RBC Faculty Salary	\$0	\$0	0.00	0.00	\$42,009	\$0	0.00	0.00
RBC Operating	\$0	\$0	0.00	0.00	\$214,053	\$0	0.00	0.00
Total Increases	\$0	\$518,156	0.00	0.00	\$381,062	\$518,156	0.00	0.00
Approved Decreases								
Incorporate reduction strategies from Chapter 3, 2014 Virginia Acts of Assembly, Special Session I	(\$64,754)	\$0	0.00	0.00	(\$64,754)	\$0	0.00	0.00
Total Decreases	(\$64,754)	\$0	0.00	0.00	(\$64,754)	\$0	0.00	0.00
Total: Adopted Amendments	(\$64,754)	\$518,156	0.00	0.00	\$316,308	\$518,156	0.00	0.00
CHAPTER 665, AS ADOPTED	\$6,082,845	\$8,061,206	70.43	41.41	\$6,465,152	\$8,061,206	70.43	41.41
Percentage Change	-1.05%	6.87%	0.00%	0.00%	5.14%	6.87%	0.00%	0.00%
Virginia Institute of Marine Science								
2014-2016 Budget, Chapter 3	\$18,445,301	\$24,908,331	281.02	99.30	\$18,448,634	\$24,908,331	281.02	99.30

SUMMARY OF AMENDMENTS IN CHAPTER 665

	FY 2015 Totals				FY 2016 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Approved Increases								
VIMS Faculty Salary	\$0	\$0	0.00	0.00	\$134,396	\$0	0.00	0.00
VIMS Monitor Shellfish Fisheries	\$0	\$0	0.00	0.00	\$500,000	\$0	3.30	0.00
Total Increases	\$0	\$0	0.00	0.00	\$634,396	\$0	3.30	0.00
Approved Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$634,396	\$0	3.30	0.00
CHAPTER 665, AS ADOPTED	\$18,445,301	\$24,908,331	281.02	99.30	\$19,083,030	\$24,908,331	284.32	99.30
Percentage Change	0.00%	0.00%	0.00%	0.00%	3.44%	0.00%	1.17%	0.00%
George Mason University								
2014-2016 Budget, Chapter 3	\$140,845,487	\$771,047,950	1,082.14	3,072.57	\$140,870,251	\$793,947,950	1,082.14	3,072.57
Approved Increases								
Transfers auxiliary enterprise funds between fund details	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Increase undergraduate financial assistance	\$0	\$0	0.00	0.00	\$1,253,231	\$0	0.00	0.00
GMU Modeling and Simulation	\$0	\$0	0.00	0.00	\$500,000	\$0	0.00	0.00
GMU - Fund Lyme Disease Research and Test	\$0	\$0	0.00	0.00	\$125,000	\$0	0.00	0.00
GMU On-Line Adult Completion	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
GMU Operating	\$0	\$0	0.00	0.00	\$2,871,569	\$0	0.00	0.00
GMU Faculty Salary	\$0	\$0	0.00	0.00	\$1,716,801	\$0	0.00	0.00
GMU - Provide Operating Funds for Hylton Performing Arts Center	\$0	\$0	0.00	0.00	\$250,000	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$6,716,601	\$0	0.00	0.00
Approved Decreases								
GMU Reduction Language	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Incorporate reduction strategies from Chapter 3, 2014 Virginia Acts of Assembly, Special Session I	(\$4,705,571)	\$0	0.00	0.00	(\$4,705,571)	\$0	0.00	0.00
Total Decreases	(\$4,705,571)	\$0	0.00	0.00	(\$4,705,571)	\$0	0.00	0.00
Total: Adopted Amendments	(\$4,705,571)	\$0	0.00	0.00	\$2,011,030	\$0	0.00	0.00
CHAPTER 665, AS ADOPTED	\$136,139,916	\$771,047,950	1,082.14	3,072.57	\$142,881,281	\$793,947,950	1,082.14	3,072.57
Percentage Change	-3.34%	0.00%	0.00%	0.00%	1.43%	0.00%	0.00%	0.00%
James Madison University								
2014-2016 Budget, Chapter 3	\$82,394,547	\$418,593,234	1,072.17	2,166.59	\$82,404,477	\$421,051,656	1,072.17	2,166.59
Approved Increases								
Reallocate auxiliary appropriation	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Increase undergraduate student financial assistance	\$0	\$0	0.00	0.00	\$100,000	\$0	0.00	0.00
Increase nongeneral fund appropriation in educational and general programs	\$0	\$14,988,788	0.00	0.00	\$0	\$14,988,788	0.00	0.00
JMU Operating	\$0	\$0	0.00	0.00	\$1,740,552	\$0	0.00	0.00
JMU Faculty Salary	\$0	\$0	0.00	0.00	\$865,269	\$0	0.00	0.00
Total Increases	\$0	\$14,988,788	0.00	0.00	\$2,705,821	\$14,988,788	0.00	0.00

SUMMARY OF AMENDMENTS IN CHAPTER 665

	FY 2015 Totals				FY 2016 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Approved Decreases								
Incorporate reduction strategies from Chapter 3, 2014 Virginia Acts of Assembly, Special Session I	(\$3,113,308)	\$0	0.00	0.00	(\$3,113,308)	\$0	0.00	0.00
JMU Reduction Language	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	(\$3,113,308)	\$0	0.00	0.00	(\$3,113,308)	\$0	0.00	0.00
Total: Adopted Amendments	(\$3,113,308)	\$14,988,788	0.00	0.00	(\$407,487)	\$14,988,788	0.00	0.00
CHAPTER 665, AS ADOPTED	\$79,281,239	\$433,582,022	1,072.17	2,166.59	\$81,996,990	\$436,040,444	1,072.17	2,166.59
Percentage Change	-3.78%	3.58%	0.00%	0.00%	-0.49%	3.56%	0.00%	0.00%
Longwood University								
2014-2016 Budget, Chapter 3	\$29,268,503	\$88,206,746	285.89	471.67	\$29,274,550	\$89,838,455	287.89	471.67
Approved Increases								
Increase undergraduate student financial assistance	\$0	\$0	0.00	0.00	\$100,000	\$0	0.00	0.00
Increase nongeneral fund appropriation to reflect additional tuition and fee revenue	\$0	\$2,300,000	0.00	0.00	\$0	\$2,300,000	0.00	0.00
Longwood Operating	\$0	\$0	0.00	0.00	\$286,504	\$0	0.00	0.00
Longwood Faculty Salary	\$0	\$0	0.00	0.00	\$277,468	\$0	0.00	0.00
Total Increases	\$0	\$2,300,000	0.00	0.00	\$663,972	\$2,300,000	0.00	0.00
Approved Decreases								
Incorporate reduction strategies from Chapter 3, 2014 Virginia Acts of Assembly, Special Session I	(\$542,707)	\$0	0.00	0.00	(\$542,707)	\$0	0.00	0.00
Longwood Reduction Language	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	(\$542,707)	\$0	0.00	0.00	(\$542,707)	\$0	0.00	0.00
Total: Adopted Amendments	(\$542,707)	\$2,300,000	0.00	0.00	\$121,265	\$2,300,000	0.00	0.00
CHAPTER 665, AS ADOPTED	\$28,725,796	\$90,506,746	285.89	471.67	\$29,395,815	\$92,138,455	287.89	471.67
Percentage Change	-1.85%	2.61%	0.00%	0.00%	0.41%	2.56%	0.00%	0.00%
Norfolk State University								
2014-2016 Budget, Chapter 3	\$50,570,039	\$104,821,167	494.37	501.75	\$50,578,816	\$104,821,167	494.37	501.75
Approved Increases								
Increase undergraduate student financial assistance	\$0	\$0	0.00	0.00	\$400,000	\$0	0.00	0.00
Increase nongeneral fund positions	\$0	\$0	0.00	180.00	\$0	\$0	0.00	180.00
NSU Operating	\$0	\$0	0.00	0.00	\$500,337	\$625,000	0.00	0.00
NSU Faculty Salary	\$0	\$0	0.00	0.00	\$282,739	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	180.00	\$1,183,076	\$625,000	0.00	180.00
Approved Decreases								
Incorporate reduction strategies from Chapter 3, 2014 Virginia Acts of Assembly, Special Session I	(\$550,089)	\$0	-6.00	0.00	(\$550,089)	\$0	-6.00	0.00
NSU Reduction Language	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	(\$550,089)	\$0	-6.00	0.00	(\$550,089)	\$0	-6.00	0.00
Total: Adopted Amendments	(\$550,089)	\$0	-6.00	180.00	\$632,987	\$625,000	-6.00	180.00
CHAPTER 665, AS ADOPTED	\$50,019,950	\$104,821,167	488.37	681.75	\$51,211,803	\$105,446,167	488.37	681.75
Percentage Change	-1.09%	0.00%	-1.21%	35.87%	1.25%	0.60%	-1.21%	35.87%

SUMMARY OF AMENDMENTS IN CHAPTER 665

	FY 2015 Totals				FY 2016 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Old Dominion University								
2014-2016 Budget, Chapter 3	\$130,497,240	\$240,271,783	1,054.21	1,390.98	\$130,379,652	\$240,271,783	1,054.21	1,390.98
Approved Increases								
Increase undergraduate student financial assistance	\$0	\$0	0.00	0.00	\$600,000	\$0	0.00	0.00
Increase nongeneral fund appropriation to support auxiliary enterprise activities	\$0	\$8,045,622	0.00	0.00	\$0	\$8,045,622	0.00	0.00
Increase nongeneral fund appropriation to accurately reflect tuition and fee revenue	\$0	\$14,949,745	0.00	7.00	\$0	\$14,949,745	0.00	7.00
ODU Bioelectrics	\$0	\$0	0.00	0.00	\$750,000	\$0	0.00	0.00
ODU Operating	\$0	\$0	0.00	0.00	\$2,182,606	\$0	0.00	0.00
ODU Faculty Salary	\$0	\$0	0.00	0.00	\$1,015,584	\$0	0.00	0.00
Total Increases	\$0	\$22,995,367	0.00	7.00	\$4,548,190	\$22,995,367	0.00	7.00
Approved Decreases								
Incorporate reduction strategies from Chapter 3, 2014 Virginia Acts of Assembly, Special Session I	(\$2,230,669)	\$0	-18.70	0.00	(\$2,230,669)	\$0	-19.70	0.00
ODU Reduction Language	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	(\$2,230,669)	\$0	-18.70	0.00	(\$2,230,669)	\$0	-19.70	0.00
Total: Adopted Amendments	(\$2,230,669)	\$22,995,367	-18.70	7.00	\$2,317,521	\$22,995,367	-19.70	7.00
CHAPTER 665, AS ADOPTED	\$128,266,571	\$263,267,150	1,035.51	1,397.98	\$132,697,173	\$263,267,150	1,034.51	1,397.98
Percentage Change	-1.71%	9.57%	-1.77%	0.50%	1.78%	9.57%	-1.87%	0.50%
Radford University								
2014-2016 Budget, Chapter 3	\$54,108,547	\$139,768,338	636.39	812.69	\$54,118,676	\$139,768,338	636.39	812.69
Approved Increases								
Increase undergraduate student financial assistance	\$0	\$0	0.00	0.00	\$100,000	\$0	0.00	0.00
Radford Operating	\$0	\$0	0.00	0.00	\$662,812	\$0	0.00	0.00
Radford Faculty Salary	\$0	\$0	0.00	0.00	\$507,132	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$1,269,944	\$0	0.00	0.00
Approved Decreases								
Incorporate reduction strategies from Chapter 3, 2014 Virginia Acts of Assembly, Special Session I	(\$1,113,249)	\$0	-5.00	0.00	(\$1,113,249)	\$0	-5.00	0.00
Radford Reduction Language	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	(\$1,113,249)	\$0	-5.00	0.00	(\$1,113,249)	\$0	-5.00	0.00
Total: Adopted Amendments	(\$1,113,249)	\$0	-5.00	0.00	\$156,695	\$0	-5.00	0.00
CHAPTER 665, AS ADOPTED	\$52,995,298	\$139,768,338	631.39	812.69	\$54,275,371	\$139,768,338	631.39	812.69
Percentage Change	-2.06%	0.00%	-0.79%	0.00%	0.29%	0.00%	-0.79%	0.00%
University of Mary Washington								
2014-2016 Budget, Chapter 3	\$25,463,021	\$84,943,308	228.66	465.00	\$25,467,960	\$84,943,338	228.66	465.00
Approved Increases								
Increase undergraduate student financial assistance	\$0	\$0	0.00	0.00	\$1,227,380	\$0	0.00	0.00
UMW Operating	\$0	\$0	0.00	0.00	\$930,028	\$0	0.00	0.00
UMW Faculty Salary	\$0	\$0	0.00	0.00	\$268,282	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$2,425,690	\$0	0.00	0.00

SUMMARY OF AMENDMENTS IN CHAPTER 665

	FY 2015 Totals				FY 2016 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Approved Decreases								
Incorporate reduction strategies from Chapter 3, 2014 Virginia Acts of Assembly, Special Session I	(\$635,447)	\$0	0.00	0.00	(\$635,447)	\$0	0.00	0.00
UMW Reduction Language	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	(\$635,447)	\$0	0.00	0.00	(\$635,447)	\$0	0.00	0.00
Total: Adopted Amendments	(\$635,447)	\$0	0.00	0.00	\$1,790,243	\$0	0.00	0.00
CHAPTER 665, AS ADOPTED	\$24,827,574	\$84,943,308	228.66	465.00	\$27,258,203	\$84,943,338	228.66	465.00
Percentage Change	-2.50%	0.00%	0.00%	0.00%	7.03%	0.00%	0.00%	0.00%
University of Virginia-Academic Division								
2014-2016 Budget, Chapter 3	\$141,182,175	\$997,928,309	1,082.63	6,043.43	\$141,194,300	\$997,928,309	1,082.63	6,043.43
Approved Increases								
Increase undergraduate student financial assistance	\$0	\$0	0.00	0.00	\$100,000	\$0	0.00	0.00
Increase the nongeneral fund appropriation to reflect additional tuition and fee revenue	\$0	\$20,650,000	0.00	-66.26	\$0	\$20,650,000	0.00	-66.26
Increase the nongeneral fund appropriation to reflect additional revenue for student financial assistance	\$0	\$17,315,000	0.00	0.00	\$0	\$17,315,000	0.00	0.00
Adjust nongeneral fund appropriation to reflect additional auxiliary enterprise revenue	\$0	\$0	0.00	0.00	\$0	\$9,790,000	0.00	0.00
UVA Cancer Research	\$0	\$0	0.00	0.00	\$1,000,000	\$0	0.00	0.00
UVA Faculty Salary	\$0	\$0	0.00	0.00	\$1,271,036	\$0	0.00	0.00
UVA - Fund Increase for VFH EV	\$0	\$0	0.00	0.00	\$85,000	\$0	0.00	0.00
UVA Operating	\$0	\$0	0.00	0.00	\$1,608,886	\$0	0.00	0.00
Total Increases	\$0	\$37,965,000	0.00	-66.26	\$4,064,922	\$47,755,000	0.00	-66.26
Approved Decreases								
Incorporate reduction strategies from Chapter 3, 2014 Virginia Acts of Assembly, Special Session I	(\$8,160,065)	\$0	0.00	0.00	(\$8,160,065)	\$0	0.00	0.00
Adjust the position level and nongeneral fund appropriation for sponsored programs	\$0	(\$1,066,000)	0.00	-30.00	\$0	(\$1,066,000)	0.00	-30.00
UVA Reduction Language	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	(\$8,160,065)	(\$1,066,000)	0.00	-30.00	(\$8,160,065)	(\$1,066,000)	0.00	-30.00
Total: Adopted Amendments	(\$8,160,065)	\$36,899,000	0.00	-96.26	(\$4,095,143)	\$46,689,000	0.00	-96.26
CHAPTER 665, AS ADOPTED	\$133,022,110	\$1,034,827,309	1,082.63	5,947.17	\$137,099,157	\$1,044,617,309	1,082.63	5,947.17
Percentage Change	-5.78%	3.70%	0.00%	-1.59%	-2.90%	4.68%	0.00%	-1.59%
University of Virginia Medical Center								
2014-2016 Budget, Chapter 3	\$0	\$1,418,605,170	0.00	5,907.22	\$0	\$1,474,905,325	0.00	6,047.22
Approved Increases								
Buckingham Helipad	\$0	\$0	0.00	0.00	\$250,000	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$250,000	\$0	0.00	0.00

SUMMARY OF AMENDMENTS IN CHAPTER 665

	FY 2015 Totals				FY 2016 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Approved Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$250,000	\$0	0.00	0.00
CHAPTER 665, AS ADOPTED	\$0	\$1,418,605,170	0.00	5,907.22	\$250,000	\$1,474,905,325	0.00	6,047.22
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
University of Virginia's College at Wise								
2014-2016 Budget, Chapter 3	\$15,718,074	\$27,221,611	165.26	168.94	\$15,720,325	\$27,221,611	165.26	168.94
Approved Increases								
Increase undergraduate financial assistance	\$0	\$0	0.00	0.00	\$100,000	\$0	0.00	0.00
Increase nongeneral fund appropriation to reflect additional tuition revenue	\$0	\$750,000	0.00	0.00	\$0	\$750,000	0.00	0.00
UVA Wise Operating	\$0	\$0	0.00	0.00	\$240,877	\$0	0.00	0.00
UVA Wise Faculty Salary	\$0	\$0	0.00	0.00	\$100,128	\$0	0.00	0.00
Total Increases	\$0	\$750,000	0.00	0.00	\$441,005	\$750,000	0.00	0.00
Approved Decreases								
Incorporate reduction strategies from Chapter 3, 2014 Virginia Acts of Assembly, Special Session I	(\$126,330)	\$0	0.00	0.00	(\$126,330)	\$0	0.00	0.00
UVA Wise Reduction Language	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	(\$126,330)	\$0	0.00	0.00	(\$126,330)	\$0	0.00	0.00
Total: Adopted Amendments	(\$126,330)	\$750,000	0.00	0.00	\$314,675	\$750,000	0.00	0.00
CHAPTER 665, AS ADOPTED	\$15,591,744	\$27,971,611	165.26	168.94	\$16,035,000	\$27,971,611	165.26	168.94
Percentage Change	-0.80%	2.76%	0.00%	0.00%	2.00%	2.76%	0.00%	0.00%
Virginia Commonwealth University - Academic Division								
2014-2016 Budget, Chapter 3	\$199,084,812	\$865,914,377	1,507.80	3,792.29	\$199,099,166	\$866,414,377	1,507.80	3,792.29
Approved Increases								
Transfer excess debt service appropriation between auxiliary enterprises and sponsored programs	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Transfer dollars from hospital revenues to higher education operating fund group	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Provide additional nongeneral fund appropriation to support the Qatar campus revenues	\$0	\$500,000	0.00	0.00	\$0	\$500,000	0.00	0.00
Increase undergraduate student financial assistance	\$0	\$0	0.00	0.00	\$1,050,000	\$0	0.00	0.00
Increase nongeneral fund appropriation to reflect additional tuition and fee revenue	\$0	\$19,239,367	0.00	0.00	\$0	\$19,239,367	0.00	0.00
VCU Cancer Research	\$0	\$0	0.00	0.00	\$1,000,000	\$0	0.00	0.00
VCU Operating	\$0	\$0	0.00	0.00	\$1,483,852	\$0	0.00	0.00
VCU Faculty Salary	\$0	\$0	0.00	0.00	\$1,792,749	\$0	0.00	0.00
Total Increases	\$0	\$19,739,367	0.00	0.00	\$5,326,601	\$19,739,367	0.00	0.00

SUMMARY OF AMENDMENTS IN CHAPTER 665

	FY 2015 Totals				FY 2016 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Approved Decreases								
Incorporate reduction strategies from Chapter 3, 2014 Virginia Acts of Assembly, Special Session I	(\$5,377,759)	\$0	0.00	0.00	(\$5,377,759)	\$0	0.00	0.00
VCU Reduction Language	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	(\$5,377,759)	\$0	0.00	0.00	(\$5,377,759)	\$0	0.00	0.00
Total: Adopted Amendments	(\$5,377,759)	\$19,739,367	0.00	0.00	(\$51,158)	\$19,739,367	0.00	0.00
CHAPTER 665, AS ADOPTED	\$193,707,053	\$885,653,744	1,507.80	3,792.29	\$199,048,008	\$886,153,744	1,507.80	3,792.29
Percentage Change	-2.70%	2.28%	0.00%	0.00%	-0.03%	2.28%	0.00%	0.00%
Virginia Community College System								
2014-2016 Budget, Chapter 3	\$405,389,746	\$1,211,955,327	5,542.57	5,794.58	\$405,404,847	\$1,225,856,033	5,542.57	5,794.58
Approved Increases								
Transfer appropriation for non-credit workforce development programs	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Provide funding for student financial assistance for industry-based certifications	\$0	\$0	0.00	0.00	\$1,075,000	\$0	0.00	0.00
Provide additional appropriation for auxiliary, student financial assistance and workforce development programs	\$0	\$19,300,000	0.00	0.00	\$0	\$19,300,000	0.00	0.00
Increase undergraduate student financial assistance	\$0	\$0	0.00	0.00	\$1,200,000	\$0	0.00	0.00
Increase nongeneral fund appropriation to reflect additional tuition and fee revenue	\$0	\$25,693,412	0.00	0.00	\$0	\$25,693,412	0.00	0.00
Align workforce development appropriation to correct service area	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
VCCS Workforce Training	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
VCCS Operating	\$0	\$0	0.00	0.00	\$3,500,031	\$0	0.00	0.00
VCCS Faculty Salary	\$0	\$0	0.00	0.00	\$2,758,469	\$0	0.00	0.00
Total Increases	\$0	\$44,993,412	0.00	0.00	\$8,533,500	\$44,993,412	0.00	0.00
Approved Decreases								
Incorporate reduction strategies from Chapter 3, 2014 Virginia Acts of Assembly, Special Session I	(\$8,226,680)	\$0	0.00	0.00	(\$8,226,680)	\$0	0.00	0.00
VCCS Reduction Language	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	(\$8,226,680)	\$0	0.00	0.00	(\$8,226,680)	\$0	0.00	0.00
Total: Adopted Amendments	(\$8,226,680)	\$44,993,412	0.00	0.00	\$306,820	\$44,993,412	0.00	0.00
CHAPTER 665, AS ADOPTED	\$397,163,066	\$1,256,948,739	5,542.57	5,794.58	\$405,711,667	\$1,270,849,445	5,542.57	5,794.58
Percentage Change	-2.03%	3.71%	0.00%	0.00%	0.08%	3.67%	0.00%	0.00%
Virginia Military Institute								
2014-2016 Budget, Chapter 3	\$13,515,884	\$59,366,652	187.71	281.06	\$13,518,677	\$59,766,656	187.71	281.06

SUMMARY OF AMENDMENTS IN CHAPTER 665

	FY 2015 Totals				FY 2016 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Approved Increases								
Increase Unique Military Activities nongeneral fund appropriation	\$0	\$121,000	0.00	0.00	\$0	\$100,000	0.00	0.00
Increase undergraduate student financial assistance	\$0	\$0	0.00	0.00	\$100,000	\$0	0.00	0.00
Increase educational and general program nongeneral fund appropriation	\$0	\$1,916,000	0.00	0.00	\$0	\$1,916,000	0.00	0.00
Increase auxiliary enterprises nongeneral fund appropriation	\$0	\$1,400,000	0.00	0.00	\$0	\$1,400,000	0.00	0.00
VMI UMA	\$0	\$0	0.00	0.00	\$75,000	\$0	0.00	0.00
VMI Operating	\$0	\$0	0.00	0.00	\$258,910	\$0	0.00	0.00
VMI Faculty Salary	\$0	\$0	0.00	0.00	\$95,218	\$0	0.00	0.00
Total Increases	\$0	\$3,437,000	0.00	0.00	\$529,128	\$3,416,000	0.00	0.00
Approved Decreases								
Incorporate reduction strategies from Chapter 3, 2014 Virginia Acts of Assembly, Special Session I	(\$441,825)	\$0	0.00	0.00	(\$441,825)	\$0	0.00	0.00
VMI Reduction Language	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	(\$441,825)	\$0	0.00	0.00	(\$441,825)	\$0	0.00	0.00
Total: Adopted Amendments	(\$441,825)	\$3,437,000	0.00	0.00	\$87,303	\$3,416,000	0.00	0.00
CHAPTER 665, AS ADOPTED	\$13,074,059	\$62,803,652	187.71	281.06	\$13,605,980	\$63,182,656	187.71	281.06
Percentage Change	-3.27%	5.79%	0.00%	0.00%	0.65%	5.72%	0.00%	0.00%
Virginia Polytechnic Inst. and State University								
2014-2016 Budget, Chapter 3	\$175,804,522	\$994,955,696	1,911.53	4,933.45	\$175,822,414	\$994,955,704	1,911.53	4,933.45
Approved Increases								
Increase undergraduate student financial assistance	\$0	\$0	0.00	0.00	\$100,000	\$0	0.00	0.00
Increase nongeneral fund appropriation to reflect additional tuition and fee revenue	\$0	\$22,346,382	0.00	0.00	\$0	\$22,346,382	0.00	0.00
Align sponsored program appropriation	\$0	\$23,900,000	0.00	0.00	\$0	\$23,900,000	0.00	0.00
Align continuing education nongeneral fund appropriation	\$0	\$3,439,750	0.00	0.00	\$0	\$3,439,750	0.00	0.00
Align auxiliary enterprise fund appropriation	\$0	\$25,696,537	0.00	0.00	\$0	\$25,696,537	0.00	0.00
VT Brain Disorder Research	\$0	\$0	0.00	0.00	\$1,250,000	\$0	0.00	0.00
VT Operating	\$0	\$0	0.00	0.00	\$1,964,939	\$0	0.00	0.00
VT Faculty Salary	\$0	\$0	0.00	0.00	\$1,648,534	\$0	0.00	0.00
Total Increases	\$0	\$75,382,669	0.00	0.00	\$4,963,473	\$75,382,669	0.00	0.00
Approved Decreases								
Transfer funds for health insurance to cooperative extension	(\$108,531)	\$0	0.00	0.00	(\$108,531)	\$0	0.00	0.00
Incorporate reduction strategies from Chapter 3, 2014 Virginia Acts of Assembly, Special Session I	(\$6,133,525)	\$0	0.00	0.00	(\$6,133,525)	\$0	-21.00	0.00
VT Reduction Language	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	(\$6,242,056)	\$0	0.00	0.00	(\$6,242,056)	\$0	-21.00	0.00
Total: Adopted Amendments	(\$6,242,056)	\$75,382,669	0.00	0.00	(\$1,278,583)	\$75,382,669	-21.00	0.00
CHAPTER 665, AS ADOPTED	\$169,562,466	\$1,070,338,365	1,911.53	4,933.45	\$174,543,831	\$1,070,338,373	1,890.53	4,933.45
Percentage Change	-3.55%	7.58%	0.00%	0.00%	-0.73%	7.58%	-1.10%	0.00%

SUMMARY OF AMENDMENTS IN CHAPTER 665

	FY 2015 Totals				FY 2016 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Extension and Agricultural Experiment Station Division								
2014-2016 Budget, Chapter 3	\$64,840,171	\$18,773,112	726.24	388.27	\$64,841,941	\$18,774,331	726.24	388.27
Approved Increases								
Transfer general fund appropriation for health insurance to cooperative extension	\$108,531	\$0	0.00	0.00	\$108,531	\$0	0.00	0.00
VT Ext Faculty Salary	\$0	\$0	0.00	0.00	\$470,979	\$0	0.00	0.00
VT Ext. Correct CA Shortfall for Rate Increases	\$296,243	\$0	0.00	0.00	\$296,243	\$0	0.00	0.00
Total Increases	\$404,774	\$0	0.00	0.00	\$875,753	\$0	0.00	0.00
Approved Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$404,774	\$0	0.00	0.00	\$875,753	\$0	0.00	0.00
CHAPTER 665, AS ADOPTED	\$65,244,945	\$18,773,112	726.24	388.27	\$65,717,694	\$18,774,331	726.24	388.27
Percentage Change	0.62%	0.00%	0.00%	0.00%	1.35%	0.00%	0.00%	0.00%
Virginia State University								
2014-2016 Budget, Chapter 3	\$37,600,889	\$129,856,855	329.97	486.89	\$37,602,317	\$131,980,827	329.97	486.89
Approved Increases								
Increase undergraduate student financial assistance	\$0	\$0	0.00	0.00	\$1,050,000	\$0	0.00	0.00
Increase nongeneral fund appropriation for undergraduate student financial assistance	\$0	\$0	0.00	0.00	\$0	\$822,433	0.00	0.00
VSU Operating	\$0	\$0	0.00	0.00	\$558,992	\$0	0.00	0.00
VSU Faculty Salary	\$0	\$0	0.00	0.00	\$222,197	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$1,831,189	\$822,433	0.00	0.00
Approved Decreases								
Incorporate reduction strategies from Chapter 3, 2014 Virginia Acts of Assembly, Special Session I	(\$637,174)	\$0	-6.00	0.00	(\$637,174)	\$0	-6.50	0.00
VSU Reduction Language	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	(\$637,174)	\$0	-6.00	0.00	(\$637,174)	\$0	-6.50	0.00
Total: Adopted Amendments	(\$637,174)	\$0	-6.00	0.00	\$1,194,015	\$822,433	-6.50	0.00
CHAPTER 665, AS ADOPTED	\$36,963,715	\$129,856,855	323.97	486.89	\$38,796,332	\$132,803,260	323.47	486.89
Percentage Change	-1.69%	0.00%	-1.82%	0.00%	3.18%	0.62%	-1.97%	0.00%
Cooperative Extension and Agricultural Research Service								
2014-2016 Budget, Chapter 3	\$5,430,442	\$6,361,008	31.75	67.00	\$5,431,684	\$6,361,008	31.75	67.00
Approved Increases								
Increase nongeneral fund appropriation to reflect additional federal grant revenue	\$0	\$0	0.00	0.00	\$0	\$30,000	0.00	0.00
VSU Ext Faculty Salary	\$0	\$0	0.00	0.00	\$9,653	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$9,653	\$30,000	0.00	0.00

SUMMARY OF AMENDMENTS IN CHAPTER 665

	FY 2015 Totals				FY 2016 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Approved Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$9,653	\$30,000	0.00	0.00
CHAPTER 665, AS ADOPTED	\$5,430,442	\$6,361,008	31.75	67.00	\$5,441,337	\$6,391,008	31.75	67.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.18%	0.47%	0.00%	0.00%
Eastern Virginia Medical School								
2014-2016 Budget, Chapter 3	\$24,398,073	\$0	0.00	0.00	\$24,398,073	\$0	0.00	0.00
Approved Increases								
EVMS - Transfer to DMAS for Physician Supplemental Payments	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Approved Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 665, AS ADOPTED	\$24,398,073	\$0	0.00	0.00	\$24,398,073	\$0	0.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
New College Institute								
2014-2016 Budget, Chapter 3	\$1,519,044	\$1,539,802	17.00	6.00	\$1,518,753	\$1,539,559	17.00	6.00
Approved Increases								
Correct salary of director of the New College Institute (Part 4)	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Approved Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 665, AS ADOPTED	\$1,519,044	\$1,539,802	17.00	6.00	\$1,518,753	\$1,539,559	17.00	6.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Institute for Advanced Learning and Research								
2014-2016 Budget, Chapter 3	\$6,123,574	\$0	4.00	0.00	\$6,123,574	\$0	4.00	0.00
Approved Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Approved Decreases								
Remove unneeded positions added erroneously	\$0	\$0	-4.00	0.00	\$0	\$0	-4.00	0.00
Total Decreases	\$0	\$0	-4.00	0.00	\$0	\$0	-4.00	0.00
Total: Adopted Amendments	\$0	\$0	-4.00	0.00	\$0	\$0	-4.00	0.00
CHAPTER 665, AS ADOPTED	\$6,123,574	\$0	0.00	0.00	\$6,123,574	\$0	0.00	0.00
Percentage Change	0.00%	0.00%	-100.00%	0.00%	0.00%	0.00%	-100.00%	0.00%

SUMMARY OF AMENDMENTS IN CHAPTER 665

	FY 2015 Totals				FY 2016 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Roanoke Higher Education Authority								
2014-2016 Budget, Chapter 3	\$1,122,013	\$0	0.00	0.00	\$1,122,013	\$0	0.00	0.00
Approved Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Approved Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 665, AS ADOPTED	\$1,122,013	\$0	0.00	0.00	\$1,122,013	\$0	0.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Southern Virginia Higher Education Center								
2014-2016 Budget, Chapter 3	\$2,347,894	\$2,058,495	20.80	22.00	\$2,348,360	\$2,058,925	20.80	22.00
Approved Increases								
Increase nongeneral fund appropriation	\$0	\$0	0.00	4.00	\$0	\$3,152,000	0.00	4.00
Total Increases	\$0	\$0	0.00	4.00	\$0	\$3,152,000	0.00	4.00
Approved Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	4.00	\$0	\$3,152,000	0.00	4.00
CHAPTER 665, AS ADOPTED	\$2,347,894	\$2,058,495	20.80	26.00	\$2,348,360	\$5,210,925	20.80	26.00
Percentage Change	0.00%	0.00%	0.00%	18.18%	0.00%	153.09%	0.00%	18.18%
Southwest Virginia Higher Education Center								
2014-2016 Budget, Chapter 3	\$2,012,323	\$7,306,556	31.00	5.00	\$2,012,483	\$7,306,944	31.00	5.00
Approved Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Approved Decreases								
Reduce nongeneral fund appropriation to reflect elimination of pass-through grant	\$0	\$0	0.00	0.00	\$0	(\$6,306,944)	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	(\$6,306,944)	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$0	(\$6,306,944)	0.00	0.00
CHAPTER 665, AS ADOPTED	\$2,012,323	\$7,306,556	31.00	5.00	\$2,012,483	\$1,000,000	31.00	5.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	-86.31%	0.00%	0.00%
Jefferson Science Associates, LLC								
2014-2016 Budget, Chapter 3	\$1,150,005	\$0	0.00	0.00	\$1,150,005	\$0	0.00	0.00

SUMMARY OF AMENDMENTS IN CHAPTER 665

	FY 2015 Totals				FY 2016 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Approved Increases								
Enhance Jefferson Lab's ability to compete for the federal electron ion collider project	\$0	\$0	0.00	0.00	\$250,000	\$0	0.00	0.00
Jeff Labs Collider Economic Development Incentive Payments	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$250,000	\$0	0.00	0.00
Approved Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$250,000	\$0	0.00	0.00
CHAPTER 665, AS ADOPTED	\$1,150,005	\$0	0.00	0.00	\$1,400,005	\$0	0.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	21.74%	0.00%	0.00%	0.00%
Virginia College Building Authority								
2014-2016 Budget, Chapter 3	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Approved Increases								
Increase HEETF Allocation in FY 2016	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Approved Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 665, AS ADOPTED	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Total: Higher Education								
2014-2016 Budget, Chapter 3	\$1,791,625,732	\$7,987,709,323	17,681.16	38,370.83	\$1,791,493,342	\$8,087,929,472	17,683.76	38,511.23
Adopted Amendments								
Total Increases	\$454,774	\$250,351,683	0.00	124.74	\$51,264,993	\$264,985,316	7.80	124.74
Total Decreases	(\$45,108,531)	(\$1,066,000)	-39.70	-30.00	(\$45,108,531)	(\$7,372,944)	-62.20	-30.00
Total: Adopted Amendments	(\$44,653,757)	\$249,285,683	-39.70	94.74	\$6,156,462	\$257,612,372	-54.40	94.74
CHAPTER 665, AS ADOPTED	\$1,746,971,975	\$8,236,995,006	17,641.46	38,465.57	\$1,797,649,804	\$8,345,541,844	17,629.36	38,605.97
Percentage Change	-2.49%	3.12%	-0.22%	0.25%	0.34%	3.19%	-0.31%	0.25%
Frontier Culture Museum of Virginia								
2014-2016 Budget, Chapter 3	\$1,565,145	\$447,477	22.50	15.00	\$1,566,404	\$447,859	22.50	15.00
Approved Increases								
Increase nongeneral fund appropriation	\$0	\$91,667	0.00	0.00	\$0	\$165,000	0.00	0.00
Total Increases	\$0	\$91,667	0.00	0.00	\$0	\$165,000	0.00	0.00

SUMMARY OF AMENDMENTS IN CHAPTER 665

	FY 2015 Totals				FY 2016 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Approved Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$91,667	0.00	0.00	\$0	\$165,000	0.00	0.00
CHAPTER 665, AS ADOPTED	\$1,565,145	\$539,144	22.50	15.00	\$1,566,404	\$612,859	22.50	15.00
Percentage Change	0.00%	20.49%	0.00%	0.00%	0.00%	36.84%	0.00%	0.00%
Gunston Hall								
2014-2016 Budget, Chapter 3	\$509,989	\$175,184	8.00	3.00	\$510,582	\$175,588	8.00	3.00
Approved Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Approved Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 665, AS ADOPTED	\$509,989	\$175,184	8.00	3.00	\$510,582	\$175,588	8.00	3.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Jamestown-Yorktown Foundation								
2014-2016 Budget, Chapter 3	\$7,408,267	\$7,939,028	97.00	65.00	\$8,027,129	\$7,950,739	97.00	65.00
Approved Increases								
Provide appropriation for operations for the new Yorktown Museum	\$0	\$0	1.00	0.00	\$369,776	\$0	1.00	0.00
JYF 2019 Commemoration	\$0	\$0	0.00	0.00	\$150,000	\$0	0.00	0.00
JYF Operating Costs	\$232,000	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$232,000	\$0	1.00	0.00	\$519,776	\$0	1.00	0.00
Approved Decreases								
Move Chapter 2 savings from Central Appropriations to agency budgets	\$0	\$0	0.00	0.00	(\$61,000)	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	(\$61,000)	\$0	0.00	0.00
Total: Adopted Amendments	\$232,000	\$0	1.00	0.00	\$458,776	\$0	1.00	0.00
CHAPTER 665, AS ADOPTED	\$7,640,267	\$7,939,028	98.00	65.00	\$8,485,905	\$7,950,739	98.00	65.00
Percentage Change	3.13%	0.00%	1.03%	0.00%	5.72%	0.00%	1.03%	0.00%
The Library of Virginia								
2014-2016 Budget, Chapter 3	\$27,323,154	\$10,528,377	134.09	63.91	\$27,418,926	\$10,549,559	134.09	63.91
Approved Increases								
IT Security and Records Mgmt	\$0	\$0	0.00	0.00	\$68,447	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$68,447	\$0	0.00	0.00

SUMMARY OF AMENDMENTS IN CHAPTER 665

	FY 2015 Totals				FY 2016 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Approved Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$68,447	\$0	0.00	0.00
CHAPTER 665, AS ADOPTED	\$27,323,154	\$10,528,377	134.09	63.91	\$27,487,373	\$10,549,559	134.09	63.91
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.25%	0.00%	0.00%	0.00%
The Science Museum of Virginia								
2014-2016 Budget, Chapter 3	\$5,188,359	\$6,356,830	59.19	34.81	\$5,413,512	\$6,359,755	59.19	34.81
Approved Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Approved Decreases								
Adjust nongeneral fund appropriation to align with revenue projections	\$0	(\$300,000)	0.00	0.00	\$0	(\$300,000)	0.00	0.00
Total Decreases	\$0	(\$300,000)	0.00	0.00	\$0	(\$300,000)	0.00	0.00
Total: Adopted Amendments	\$0	(\$300,000)	0.00	0.00	\$0	(\$300,000)	0.00	0.00
CHAPTER 665, AS ADOPTED	\$5,188,359	\$6,056,830	59.19	34.81	\$5,413,512	\$6,059,755	59.19	34.81
Percentage Change	0.00%	-4.72%	0.00%	0.00%	0.00%	-4.72%	0.00%	0.00%
Virginia Commission for the Arts								
2014-2016 Budget, Chapter 3	\$3,907,459	\$863,705	5.00	0.00	\$3,910,587	\$863,801	5.00	0.00
Approved Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Approved Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 665, AS ADOPTED	\$3,907,459	\$863,705	5.00	0.00	\$3,910,587	\$863,801	5.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Virginia Museum of Fine Arts								
2014-2016 Budget, Chapter 3	\$10,327,766	\$20,088,889	131.50	106.00	\$10,332,142	\$20,125,152	131.50	106.00
Approved Increases								
Increase nongeneral fund appropriation to reflect additional private fund revenues	\$0	\$1,500,000	0.00	0.00	\$0	\$1,500,000	0.00	0.00
Total Increases	\$0	\$1,500,000	0.00	0.00	\$0	\$1,500,000	0.00	0.00

SUMMARY OF AMENDMENTS IN CHAPTER 665

	FY 2015 Totals				FY 2016 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Approved Decreases								
Move Chapter 2 savings from Central Appropriations to agency budgets	\$0	\$0	0.00	0.00	(\$86,141)	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	(\$86,141)	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$1,500,000	0.00	0.00	(\$86,141)	\$1,500,000	0.00	0.00
CHAPTER 665, AS ADOPTED	\$10,327,766	\$21,588,889	131.50	106.00	\$10,246,001	\$21,625,152	131.50	106.00
Percentage Change	0.00%	7.47%	0.00%	0.00%	-0.83%	7.45%	0.00%	0.00%
Total: Other Education								
2014-2016 Budget, Chapter 3	\$56,230,139	\$46,399,490	457.28	287.72	\$57,179,282	\$46,472,453	457.28	287.72
Adopted Amendments								
Total Increases	\$232,000	\$1,591,667	1.00	0.00	\$588,223	\$1,665,000	1.00	0.00
Total Decreases	\$0	(\$300,000)	0.00	0.00	(\$147,141)	(\$300,000)	0.00	0.00
Total: Adopted Amendments	\$232,000	\$1,291,667	1.00	0.00	\$441,082	\$1,365,000	1.00	0.00
CHAPTER 665, AS ADOPTED	\$56,462,139	\$47,691,157	458.28	287.72	\$57,620,364	\$47,837,453	458.28	287.72
Percentage Change	0.41%	2.78%	0.22%	0.00%	0.77%	2.94%	0.22%	0.00%
Total: Education								
2014-2016 Budget, Chapter 3	\$7,407,708,655	\$9,610,126,818	18,464.94	38,837.05	\$7,500,525,973	\$9,673,806,946	18,467.54	38,977.45
Adopted Amendments								
Total Increases	(\$69,997,320)	\$336,779,127	1.00	124.74	\$44,806,980	\$550,726,019	13.80	124.74
Total Decreases	(\$67,583,104)	(\$1,366,000)	-39.70	-30.00	(\$64,609,300)	(\$7,672,944)	-62.20	-30.00
Total: Adopted Amendments	(\$137,580,424)	\$335,413,127	-38.70	94.74	(\$19,802,320)	\$543,053,075	-48.40	94.74
CHAPTER 665, AS ADOPTED	\$7,270,128,231	\$9,945,539,945	18,426.24	38,931.79	\$7,480,723,653	\$10,216,860,021	18,419.14	39,072.19
Percentage Change	-1.86%	3.49%	-0.21%	0.24%	-0.26%	5.61%	-0.26%	0.24%
Finance								
Secretary of Finance								
2014-2016 Budget, Chapter 3	\$453,132	\$0	4.00	0.00	\$453,785	\$0	4.00	0.00
Approved Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Approved Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 665, AS ADOPTED	\$453,132	\$0	4.00	0.00	\$453,785	\$0	4.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Department of Accounts								
2014-2016 Budget, Chapter 3	\$11,866,585	\$24,899,362	109.00	59.00	\$12,590,740	\$25,251,895	115.00	53.00

SUMMARY OF AMENDMENTS IN CHAPTER 665

	FY 2015 Totals				FY 2016 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Approved Increases								
Implement U.S. Treasury Vendor Offset Program	\$0	\$0	0.00	0.00	\$180,000	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$180,000	\$0	0.00	0.00
Approved Decreases								
Increase working capital advance for Cardinal implementation	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$180,000	\$0	0.00	0.00
CHAPTER 665, AS ADOPTED	\$11,866,585	\$24,899,362	109.00	59.00	\$12,770,740	\$25,251,895	115.00	53.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	1.43%	0.00%	0.00%	0.00%
Department of Accounts Transfer Payments								
2014-2016 Budget, Chapter 3	\$1,242,510,048	\$552,665,529	0.00	1.00	\$999,340,000	\$555,665,529	0.00	1.00
Approved Increases								
Establish appropriation for sales tax distributions to localities with tourism zones	\$125,000	\$0	0.00	0.00	\$125,000	\$0	0.00	0.00
Reserve - 2017 Rainy Day Fund Deposit	\$129,500,000	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$129,625,000	\$0	0.00	0.00	\$125,000	\$0	0.00	0.00
Approved Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$129,625,000	\$0	0.00	0.00	\$125,000	\$0	0.00	0.00
CHAPTER 665, AS ADOPTED	\$1,372,135,048	\$552,665,529	0.00	1.00	\$999,465,000	\$555,665,529	0.00	1.00
Percentage Change	10.43%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%
Department of Planning and Budget								
2014-2016 Budget, Chapter 3	\$7,182,224	\$300,000	63.00	2.00	\$7,210,850	\$300,000	63.00	2.00
Approved Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Approved Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 665, AS ADOPTED	\$7,182,224	\$300,000	63.00	2.00	\$7,210,850	\$300,000	63.00	2.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Department of Taxation								
2014-2016 Budget, Chapter 3	\$91,784,551	\$13,570,577	893.00	47.00	\$92,730,814	\$13,570,577	893.00	47.00
Approved Increases								
Implement U.S. Treasury Vendor Offset Program	\$0	\$0	0.00	0.00	\$0	\$405,000	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$405,000	0.00	0.00

SUMMARY OF AMENDMENTS IN CHAPTER 665

	FY 2015 Totals				FY 2016 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Approved Decreases								
Transfer positions for administration of court debt	\$0	\$0	0.00	0.00	\$0	\$0	-10.00	10.00
Require pass-through entity electronic filing	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Require electronic filing for homeowner associations	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Move Chapter 2 savings from Central Appropriations to agency budgets	\$0	\$0	0.00	0.00	(\$175,000)	\$0	0.00	0.00
Increase enforcement of Retail Sales and Use Tax dealer exemptions	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Establish new service area for general legal and technical services	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adjust language for filing local estimated tax returns	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Eliminate Tax Stamp Fee	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Tax Department Report	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	(\$175,000)	\$0	-10.00	10.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	(\$175,000)	\$405,000	-10.00	10.00
CHAPTER 665, AS ADOPTED	\$91,784,551	\$13,570,577	893.00	47.00	\$92,555,814	\$13,975,577	883.00	57.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	-0.19%	2.98%	-1.12%	21.28%
Department of the Treasury								
2014-2016 Budget, Chapter 3	\$7,795,088	\$11,107,554	35.50	85.50	\$7,826,974	\$10,937,794	35.50	85.50
Approved Increases								
Increase appropriation to accommodate fringe benefit rate increases	\$0	\$0	0.00	0.00	\$0	\$409,794	0.00	0.00
Complete the Unclaimed Property system web migration	\$0	\$0	0.00	0.00	\$0	\$300,000	0.00	0.00
HB 1286 - Paper Checks for Income Tax Refunds	\$0	\$0	0.00	0.00	\$264,000	\$0	0.00	0.00
Claims (SB 843) Jonathan Christopher Montgomery	\$0	\$0	0.00	0.00	\$175,440	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$439,440	\$709,794	0.00	0.00
Approved Decreases								
Transfer fund source for two full-time positions	\$0	\$0	0.00	0.00	(\$201,000)	\$201,000	-2.00	2.00
Total Decreases	\$0	\$0	0.00	0.00	(\$201,000)	\$201,000	-2.00	2.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$238,440	\$910,794	-2.00	2.00
CHAPTER 665, AS ADOPTED	\$7,795,088	\$11,107,554	35.50	85.50	\$8,065,414	\$11,848,588	33.50	87.50
Percentage Change	0.00%	0.00%	0.00%	0.00%	3.05%	8.33%	-5.63%	2.34%
Treasury Board								
2014-2016 Budget, Chapter 3	\$682,514,761	\$50,108,798	0.00	0.00	\$723,963,164	\$49,878,262	0.00	0.00
Approved Increases								
Pamunkey Regional Jail	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Treasury Board Prince William Regional Jail	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00

SUMMARY OF AMENDMENTS IN CHAPTER 665

	FY 2015 Totals				FY 2016 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Approved Decreases								
Recognize debt service savings	(\$7,230,673)	(\$31,031)	0.00	0.00	(\$16,996,161)	(\$31,031)	0.00	0.00
Move Chapter 3 debt service savings to Treasury Board	(\$3,200,000)	\$0	0.00	0.00	(\$23,000,000)	\$0	0.00	0.00
Out-of-State Student Adjustment	\$0	\$0	0.00	0.00	(\$236,907)	\$236,907	0.00	0.00
Total Decreases	(\$10,430,673)	(\$31,031)	0.00	0.00	(\$40,233,068)	\$205,876	0.00	0.00
Total: Adopted Amendments	(\$10,430,673)	(\$31,031)	0.00	0.00	(\$40,233,068)	\$205,876	0.00	0.00
CHAPTER 665, AS ADOPTED	\$672,084,088	\$50,077,767	0.00	0.00	\$683,730,096	\$50,084,138	0.00	0.00
Percentage Change	-1.53%	-0.06%	0.00%	0.00%	-5.56%	0.41%	0.00%	0.00%

Total: Finance								
2014-2016 Budget, Chapter 3	\$2,044,106,389	\$652,651,820	1,104.50	194.50	\$1,844,116,327	\$655,604,057	1,110.50	188.50
Adopted Amendments								
Total Increases	\$129,625,000	\$0	0.00	0.00	\$744,440	\$1,114,794	0.00	0.00
Total Decreases	(\$10,430,673)	(\$31,031)	0.00	0.00	(\$40,609,068)	\$406,876	-12.00	12.00
Total: Adopted Amendments	\$119,194,327	(\$31,031)	0.00	0.00	(\$39,864,628)	\$1,521,670	-12.00	12.00
CHAPTER 665, AS ADOPTED	\$2,163,300,716	\$652,620,789	1,104.50	194.50	\$1,804,251,699	\$657,125,727	1,098.50	200.50
Percentage Change	5.83%	0.00%	0.00%	0.00%	-2.16%	0.23%	-1.08%	6.37%

Health and Human Resources

Secretary of Health & Human Resources

2014-2016 Budget, Chapter 3	\$672,239	\$0	5.00	0.00	\$673,257	\$0	5.00	0.00
Approved Increases								
Fund Consultant and Legal Services for Prov. Assessment & COPN	Language	\$0	0.00	0.00	\$150,000	\$0	0.00	0.00
Analyze & Plan Provider Assessment Program	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Review of COPN Process	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Work Group on Role of SEC in CSA	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$150,000	\$0	0.00	0.00
Approved Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$150,000	\$0	0.00	0.00
CHAPTER 665, AS ADOPTED	\$672,239	\$0	5.00	0.00	\$823,257	\$0	5.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	22.28%	0.00%	0.00%	0.00%

Comprehensive Services for At-Risk Youth and Families

2014-2016 Budget, Chapter 3	\$219,074,131	\$52,607,746	13.00	0.00	\$214,755,850	\$52,607,746	13.00	0.00
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SUMMARY OF AMENDMENTS IN CHAPTER 665

	FY 2015 Totals				FY 2016 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Approved Increases								
Restore Funds to CSA for Services	\$0	\$0	0.00	0.00	\$4,318,629	\$0	0.00	0.00
Relocate the Office of Comprehensive Services	\$11,279	\$0	0.00	0.00	\$22,673	\$0	0.00	0.00
SEC Work Group on Education Costs for Children in Psych. or Residential Trmt. Facilities	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$11,279	\$0	0.00	0.00	\$4,341,302	\$0	0.00	0.00
Approved Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$11,279	\$0	0.00	0.00	\$4,341,302	\$0	0.00	0.00
CHAPTER 665, AS ADOPTED	\$219,085,410	\$52,607,746	13.00	0.00	\$219,097,152	\$52,607,746	13.00	0.00
Percentage Change	0.01%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%
Department for the Deaf & Hard-of-Hearing								
2014-2016 Budget, Chapter 3	\$927,452	\$10,938,174	8.37	2.63	\$927,545	\$5,938,174	8.37	2.63
Approved Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Approved Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 665, AS ADOPTED	\$927,452	\$10,938,174	8.37	2.63	\$927,545	\$5,938,174	8.37	2.63
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Department of Health								
2014-2016 Budget, Chapter 3	\$160,729,959	\$480,503,381	1,485.00	2,191.00	\$161,524,117	\$479,602,566	1,485.00	2,191.00
Approved Increases								
Expand Services at Free Clinics	\$0	\$0	0.00	0.00	\$3,100,000	\$0	0.00	0.00
Increase Funds for Community Health Centers	\$0	\$0	0.00	0.00	\$1,000,000	\$0	0.00	0.00
Va. Health Care Foundation-Medication Assistance Grants	\$0	\$0	0.00	0.00	\$500,000	\$0	0.00	0.00
Add Funds for Proton Beam Therapy	\$0	\$0	0.00	0.00	\$250,000	\$0	0.00	0.00
Add Positions for Shellfish Sanitation Program	\$0	\$0	0.00	0.00	\$225,000	\$0	3.00	0.00
Add Funds for Health Wagon	\$0	\$0	0.00	0.00	\$126,000	\$0	0.00	0.00
Provide Support for All Payer Claims Database	\$0	\$0	0.00	0.00	\$25,000	\$0	0.00	0.00
Roll-back Restaurant Permit Fee to \$40	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Risk Mitigation Guidelines for Pain Medicines	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Technical: Reflect Federal Funding for Vaccines	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$5,226,000	\$0	3.00	0.00

SUMMARY OF AMENDMENTS IN CHAPTER 665

	FY 2015 Totals				FY 2016 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Approved Decreases								
Supplant GF with TANF for CHIP of Virginia	\$0	\$0	0.00	0.00	(\$1,000,000)	\$1,000,000	0.00	0.00
Move Chapter 2 savings from Central Appropriations to agency budgets	\$0	\$0	0.00	0.00	(\$240,000)	\$0	0.00	0.00
Correct Budget Language to Reflect Savings Strategy	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	(\$1,240,000)	\$1,000,000	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$3,986,000	\$1,000,000	3.00	0.00
CHAPTER 665, AS ADOPTED	\$160,729,959	\$480,503,381	1,485.00	2,191.00	\$165,510,117	\$480,602,566	1,488.00	2,191.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	2.47%	0.21%	0.20%	0.00%
Department of Health Professions								
2014-2016 Budget, Chapter 3	\$0	\$27,622,241	0.00	219.00	\$0	\$27,731,429	0.00	219.00
Approved Increases								
Fund criminal background checks for nurses	\$0	\$0	0.00	0.00	\$0	\$254,505	0.00	4.00
Fund licensure of compounding pharmacies	\$0	\$0	0.00	0.00	\$0	\$120,150	0.00	1.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$374,655	0.00	5.00
Approved Decreases								
Transfer position to support the human resources shared services center	\$0	\$0	0.00	0.00	\$0	\$0	0.00	-1.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	-1.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$0	\$374,655	0.00	4.00
CHAPTER 665, AS ADOPTED	\$0	\$27,622,241	0.00	219.00	\$0	\$28,106,084	0.00	223.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	1.35%	0.00%	1.83%
Department of Medical Assistance Services								
2014-2016 Budget, Chapter 3	\$4,042,529,444	\$4,932,041,502	210.37	216.63	\$4,155,548,851	\$5,061,791,637	210.37	216.63

SUMMARY OF AMENDMENTS IN CHAPTER 665

	FY 2015 Totals				FY 2016 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Approved Increases								
Behavioral Health and Safety Net Services for Seriously Mentally Ill Individuals, Pregnant Women & Children	\$14,944,222	\$15,988,267	0.00	0.00	\$104,310,918	\$119,973,768	0.00	0.00
Adjust appropriation for the Virginia Health Care Fund	\$0	\$54,256,589	0.00	0.00	\$25,098,850	\$5,663,502	0.00	0.00
Increase ID/DD Waiver Rates Based on Rate Study	\$0	\$0	0.00	0.00	\$8,179,904	\$8,179,904	0.00	0.00
Restore funds to state intellectual disability training centers to reflect discharge delays	\$535,369	\$535,369	0.00	0.00	\$5,146,644	\$5,146,644	0.00	0.00
Adjust funding for involuntary mental commitments	\$3,126,498	\$0	0.00	0.00	\$1,498,988	\$0	0.00	0.00
Personal and Respite Care Rate Increase	\$0	\$0	0.00	0.00	\$3,459,081	\$3,459,081	0.00	0.00
Fund ongoing costs for the Cover Virginia Central Processing Unit	\$0	\$0	0.00	0.00	\$3,283,004	\$9,839,006	0.25	0.75
Eliminate ER Payment Reduction for Non-Emergency Claims	\$0	\$0	0.00	0.00	\$2,230,000	\$2,230,000	0.00	0.00
Supplemental Physician Payments to CHKD	\$0	\$0	0.00	0.00	\$1,381,730	\$1,381,730	0.00	0.00
Fund upgrade for agency financial system	\$72,500	\$72,500	0.00	0.00	\$403,333	\$403,333	0.00	0.00
Medicaid SCHIP utilization and inflation	\$0	\$0	0.00	0.00	\$315,943	\$1,464,018	0.00	0.00
Fund procurement of new Medicaid Management Information System	\$0	\$0	0.00	0.00	\$302,414	\$2,721,722	0.40	3.60
Preadmission Screening for Medicaid Children's LTC Services	\$0	\$0	0.00	0.00	\$200,000	\$600,000	0.00	0.00
Add positions to staff agency administrative actions and implement new initiatives	\$0	\$0	0.00	0.00	\$181,380	\$181,380	11.50	11.50
Hold Harmless Funding for Nursing Facility Payment Methodology Change	\$0	\$0	0.00	0.00	\$160,061	\$160,061	0.00	0.00
Authorize Medicaid supplemental payments for Health Department clinics	Language	\$150,000	0.00	0.00	\$0	\$150,000	0.00	0.00
Supplemental Managed Care Payments to EVMS	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Change Definition for Alzheimer's Waiver	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Report on Commonwealth Coordinated Care Program	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Report on Deferred Compensation Plan for Medicaid Dentists	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Amend MCO Contracts-Conform to Legislation for Prior Authorization	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$18,678,589	\$71,002,725	0.00	0.00	\$156,152,250	\$161,554,149	12.15	15.85

SUMMARY OF AMENDMENTS IN CHAPTER 665

	FY 2015 Totals				FY 2016 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Approved Decreases								
Transfer funding for ombudsman support to Department for Aging and Rehabilitative Services	(\$48,351)	\$0	0.00	0.00	(\$48,351)	\$0	0.00	0.00
Fund Medicaid Children's Health Insurance Program utilization and inflation	(\$400,831)	(\$743,565)	0.00	0.00	\$0	\$0	0.00	0.00
Increase staffing for third party liability recovery activities	\$0	\$0	0.00	0.00	(\$500,425)	(\$500,425)	2.50	2.50
Adjust Medicaid funding for Piedmont Geriatric & Catawba Hospitals to reflect change in classification	(\$992,476)	(\$992,476)	0.00	0.00	(\$3,969,902)	(\$3,969,902)	0.00	0.00
FAMIS utilization and inflation	(\$16,019,352)	(\$29,802,547)	0.00	0.00	(\$9,575,708)	(\$44,371,942)	0.00	0.00
Adjust appropriation for the Health Care Fund	(\$54,256,589)	\$0	0.00	0.00	(\$5,663,502)	(\$25,098,850)	0.00	0.00
Medicaid Utilization and Inflation	(\$142,642,793)	(\$184,554,218)	0.00	0.00	(\$192,748,665)	(\$211,914,560)	0.00	0.00
Total Decreases	(\$214,360,392)	(\$216,092,806)	0.00	0.00	(\$212,506,553)	(\$285,855,679)	2.50	2.50
Total: Adopted Amendments	(\$195,681,803)	(\$145,090,081)	0.00	0.00	(\$56,354,303)	(\$124,301,530)	14.65	18.35
CHAPTER 665, AS ADOPTED	\$3,846,847,641	\$4,786,951,421	210.37	216.63	\$4,099,194,548	\$4,937,490,107	225.02	234.98
Percentage Change	-4.84%	-2.94%	0.00%	0.00%	-1.36%	-2.46%	6.96%	8.47%
Department of Behavioral Health and Developmental Services								
2014-2016 Budget, Chapter 3	\$649,628,099	\$413,307,244	6,344.35	1,895.40	\$672,941,212	\$411,098,785	6,344.35	1,895.40

SUMMARY OF AMENDMENTS IN CHAPTER 665

	FY 2015 Totals				FY 2016 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Approved Increases								
Offset lost revenue at Piedmont Geriatric & Catawba hospitals to reflect change in classification	\$3,781,635	\$0	0.00	0.00	\$9,075,925	\$0	0.00	0.00
Backfill loss of federal Medicare EHR incentive payments with GF	\$2,957,589	\$0	0.00	0.00	\$808,846	\$0	0.00	0.00
Create three additional PACT programs	\$0	\$0	0.00	0.00	\$3,000,000	\$0	0.00	0.00
Add funding for local inpatient bed purchases for adults and children	\$0	\$0	0.00	0.00	\$2,150,000	\$0	0.00	0.00
Permanent supportive housing	\$0	\$0	0.00	0.00	\$2,127,600	\$0	0.00	0.00
Children's mental health services	\$0	\$0	0.00	0.00	\$2,000,000	\$0	0.00	0.00
Add fund for special hospitalization costs at state facilities	\$0	\$0	0.00	0.00	\$1,940,330	\$0	0.00	0.00
Added funds for therapeutic assessment "drop off" centers	\$0	\$0	0.00	0.00	\$1,800,000	\$0	0.00	0.00
Increase funds for ID training centers to reflect delays in discharges	\$0	\$0	0.00	0.00	\$1,345,692	\$0	0.00	0.00
Part C early intervention services	\$0	\$0	0.00	0.00	\$605,000	\$0	0.00	0.00
Transfer mental health first aid training funds from CSBs to Central Office	\$0	\$0	0.00	0.00	\$600,000	\$0	0.00	0.00
Increased staffing at Commonwealth Ctr. for Children & Adolescents	\$0	\$0	0.00	0.00	\$550,154	\$0	11.00	0.00
Transfer Hiram Davis from mental health hospital to training center budget	\$0	\$0	0.00	0.00	\$500,000	\$14,590,699	0.00	0.00
Provide additional staff at Western State Hospital	\$0	\$0	0.00	0.00	\$454,532	\$0	8.00	0.00
Fund new IT system to manage the Medicaid ID/DD waivers	\$0	\$0	0.00	0.00	\$453,888	\$453,888	0.00	0.00
Compensation for victims of forced sterilization	\$0	\$0	0.00	0.00	\$400,000	\$0	0.00	0.00
Funding for Greater Prince William ARC for NVTC transition	\$0	\$0	0.00	0.00	\$250,000	\$0	0.00	0.00
Fund additional security positions at the VCBR	\$0	\$0	0.00	0.00	\$246,473	\$0	6.00	0.00
Fund costs to transition & support non-Medicaid eligible individuals from Training Centers to the community	\$31,450	\$0	0.00	0.00	\$125,801	\$0	0.00	0.00
Fund additional DOJ quality service reviews	\$0	\$0	0.00	0.00	\$91,000	\$273,000	0.00	0.00
Fund additional central office position to oversee community-based mental health programs	\$0	\$0	0.00	0.00	\$86,024	\$0	1.00	0.00
Increase funding for DOJ independent reviewer	\$0	\$0	0.00	0.00	\$49,000	\$0	0.00	0.00
Jt. Subcommittee to monitor closure of training centers	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Review needs of individuals on waiver waiting .Lists	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Review operations and options for Piedmont Geriatric and Catawba Hospitals	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Report on individuals with brain injuries	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Include brain injury stakeholders in waiver redesign	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Budget transparency for ID/DD waviars	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Increase access to services for individuals with brain injuries	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adjust date for the Part C reporting requirement	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00

SUMMARY OF AMENDMENTS IN CHAPTER 665

	FY 2015 Totals				FY 2016 Totals				
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions	
Adjust date for the Sexually Violent Predator (SVP) study requirement	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00	
Total Increases		\$6,770,674	\$0	0.00	0.00	\$28,660,265	\$15,317,587	26.00	0.00
Approved Decreases									
Correct fund source supporting the Support Intensity Scale (SIS) program		\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Move Chapter 2 savings from Central Appropriations to agency budgets		\$0	\$0	0.00	0.00	(\$476,806)	\$0	0.00	0.00
Transfer mental health first aid training funds from Grants to Localities to Central Office		\$0	\$0	0.00	0.00	(\$600,000)	\$0	0.00	0.00
Reflect loss of NGF from federal Medicare EHR incentive payments		\$0	(\$2,957,589)	0.00	0.00	\$0	(\$808,846)	0.00	0.00
Transfer Hiram Davis from Mental Health Hospitals to Training Centers		\$0	\$0	0.00	0.00	(\$500,000)	(\$14,590,699)	0.00	0.00
Reduce special fund appropriation to reflect closure of Southside VA Training Center		\$0	(\$60,000,000)	0.00	0.00	\$0	(\$60,000,000)	0.00	0.00
Eliminate training fee for Community Services Boards and private providers in FY 2016	Language	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Eliminate new licensing fees for behavioral health providers in FY 2016	Language	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases		\$0	(\$62,957,589)	0.00	0.00	(\$1,576,806)	(\$75,399,545)	0.00	0.00
Total: Adopted Amendments		\$6,770,674	(\$62,957,589)	0.00	0.00	\$27,083,459	(\$60,081,958)	26.00	0.00
CHAPTER 665, AS ADOPTED		\$656,398,773	\$350,349,655	6,344.35	1,895.40	\$700,024,671	\$351,016,827	6,370.35	1,895.40
Percentage Change		1.04%	-15.23%	0.00%	0.00%	4.02%	-14.61%	0.41%	0.00%
Department for Aging and Rehabilitative Services									
2014-2016 Budget, Chapter 3		\$51,186,293	\$167,890,169	68.00	945.00	\$51,223,326	\$167,890,169	68.00	945.00

SUMMARY OF AMENDMENTS IN CHAPTER 665

	FY 2015 Totals				FY 2016 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Approved Increases								
Increase NGF appropriation to reflect additional staff for Social Security disability determinations	\$0	\$3,500,000	0.00	25.00	\$0	\$3,500,000	0.00	25.00
Vocational Rehabilitation Program	\$0	\$0	0.00	0.00	\$1,000,000	\$0	0.00	0.00
Expand Funding for Brain Injury Services	\$0	\$0	0.00	0.00	\$750,000	\$0	0.00	0.00
Public Guardianship Program	\$0	\$0	0.00	0.00	\$500,000	\$0	0.00	0.00
Increase LTESS Funding	\$0	\$0	0.00	0.00	\$500,000	\$0	0.00	0.00
Fund Medicaid GF costs of disability determinations	\$228,235	\$228,235	0.00	0.00	\$228,235	\$228,235	0.00	0.00
Transfer funding for ombudsman support from Department of Medical Assistance Services	\$48,351	\$0	0.00	0.00	\$48,351	\$0	0.00	0.00
Pharmacy Connect	\$0	\$0	0.00	0.00	\$34,500	\$0	0.00	0.00
Transfer special fund appropriation to reflect higher revenue	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Transfer funding for public guardianship board to administrative program	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Reallocate funding for Area Agencies on Aging to reflect actual spending	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Review of Integrated Employment Opportunities	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adjust CILs Language for Restoration	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Restore Didlake Language	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$276,586	\$3,728,235	0.00	25.00	\$3,061,086	\$3,728,235	0.00	25.00
Approved Decreases								
Move Chapter 2 savings from Central Appropriations to agency budgets	\$0	\$0	0.00	0.00	(\$20,000)	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	(\$20,000)	\$0	0.00	0.00
Total: Adopted Amendments	\$276,586	\$3,728,235	0.00	25.00	\$3,041,086	\$3,728,235	0.00	25.00
CHAPTER 665, AS ADOPTED	\$51,462,879	\$171,618,404	68.00	970.00	\$54,264,412	\$171,618,404	68.00	970.00
Percentage Change	0.54%	2.22%	0.00%	2.65%	5.94%	2.22%	0.00%	2.65%
Woodrow Wilson Rehabilitation Center								
2014-2016 Budget, Chapter 3	\$5,132,243	\$18,970,871	58.80	222.20	\$5,135,048	\$18,970,871	58.80	222.20
Approved Increases								
Transfer federal appropriation to proper program	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Approved Decreases								
Move Chapter 2 savings from Central Appropriations to agency budgets	\$0	\$0	0.00	0.00	(\$194,278)	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	(\$194,278)	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	(\$194,278)	\$0	0.00	0.00
CHAPTER 665, AS ADOPTED	\$5,132,243	\$18,970,871	58.80	222.20	\$4,940,770	\$18,970,871	58.80	222.20
Percentage Change	0.00%	0.00%	0.00%	0.00%	-3.78%	0.00%	0.00%	0.00%
Department of Social Services								
2014-2016 Budget, Chapter 3	\$389,559,617	\$1,531,088,501	441.21	1,256.29	\$394,791,275	\$1,529,048,166	441.21	1,256.29

SUMMARY OF AMENDMENTS IN CHAPTER 665

	FY 2015 Totals				FY 2016 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Approved Increases								
Add NGF for federal share of eligibility system modernization costs	\$0	\$36,527,496	0.00	0.00	\$0	\$5,486,914	0.00	0.00
Fiscal impact of child day care legislation	\$0	\$0	0.00	0.00	\$0	\$17,224,105	28.00	51.00
Add NGF for federal share of salary increase	\$0	\$6,044,020	0.00	0.00	\$0	\$6,044,020	0.00	0.00
Appropriate federal Child Care and Development Fund for child care rate increase	\$0	\$2,187,981	0.00	0.00	\$0	\$5,798,563	0.00	0.00
Add 93 additional local DSS eligibility workers	\$0	\$0	0.00	0.00	\$2,085,040	\$3,887,364	0.00	0.00
Offset decreased child support enforcement operating revenue with GF	\$2,342,624	\$0	108.00	0.00	\$1,842,624	\$0	108.00	0.00
Increase TANF payments 2.5 percent	\$0	\$0	0.00	0.00	\$89,733	\$1,039,894	0.00	0.00
TANF for Community Action Agencies	\$0	\$0	0.00	0.00	\$0	\$1,000,000	0.00	0.00
Fund federally required information security modifications	\$450,000	\$450,000	0.00	0.00	\$0	\$0	0.00	0.00
Zion Innovative Opportunities Network	\$0	\$0	0.00	0.00	\$0	\$25,000	0.00	0.00
Add positions to achieve approved administrative savings	\$0	\$0	10.00	14.00	\$0	\$0	10.00	14.00
Restore Northern Virginia Family Services language	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Restore Youth for Tomorrow I Language	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Children's advocacy centers allocation	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$2,792,624	\$45,209,497	118.00	14.00	\$4,017,397	\$40,505,860	146.00	65.00
Approved Decreases								
Eliminate new initiative to expand foster care and adoption assistance	\$0	\$0	0.00	0.00	(\$4,838,071)	(\$8,382,412)	0.00	0.00
Adjust funding for mandatory Temporary Assistance for Needy Families (TANF) benefits	\$0	(\$4,754,779)	0.00	0.00	\$0	(\$3,427,190)	0.00	0.00
Offset decreased child support enforcement operating revenue	\$0	(\$2,342,624)	0.00	-108.00	\$0	(\$1,842,624)	0.00	-108.00
Eliminate Language for foster care expansion	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Capture balance in Auxiliary Grant program	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	(\$7,097,403)	0.00	-108.00	(\$4,838,071)	(\$13,652,226)	0.00	-108.00
Total: Adopted Amendments	\$2,792,624	\$38,112,094	118.00	-94.00	(\$820,674)	\$26,853,634	146.00	-43.00
CHAPTER 665, AS ADOPTED	\$392,352,241	\$1,569,200,595	559.21	1,162.29	\$393,970,601	\$1,555,901,800	587.21	1,213.29
Percentage Change	0.72%	2.49%	26.74%	-7.48%	-0.21%	1.76%	33.09%	-3.42%
Virginia Board for People with Disabilities								
2014-2016 Budget, Chapter 3	\$185,022	\$1,821,658	0.75	9.25	\$189,556	\$1,821,658	0.75	9.25
Approved Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00

SUMMARY OF AMENDMENTS IN CHAPTER 665

	FY 2015 Totals				FY 2016 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Approved Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 665, AS ADOPTED	\$185,022	\$1,821,658	0.75	9.25	\$189,556	\$1,821,658	0.75	9.25
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Virginia Department for the Blind and Vision Impaired								
2014-2016 Budget, Chapter 3	\$6,564,461	\$43,190,274	62.60	84.40	\$6,078,174	\$43,208,323	62.60	84.40
Approved Increases								
Fund regional education coordinator position in NoVA	\$0	\$0	0.00	0.00	\$79,825	\$0	0.00	0.00
Radio Reading Services Equipment	\$0	\$0	0.00	0.00	\$21,200	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$101,025	\$0	0.00	0.00
Approved Decreases								
Move Chapter 2 savings from Central Appropriations to agency budgets	\$0	\$0	0.00	0.00	(\$62,508)	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	(\$62,508)	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$38,517	\$0	0.00	0.00
CHAPTER 665, AS ADOPTED	\$6,564,461	\$43,190,274	62.60	84.40	\$6,116,691	\$43,208,323	62.60	84.40
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.63%	0.00%	0.00%	0.00%
Virginia Rehabilitation Center for the Blind and Vision Impaired								
2014-2016 Budget, Chapter 3	\$167,883	\$2,429,623	0.00	26.00	\$167,925	\$2,429,623	0.00	26.00
Approved Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Approved Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 665, AS ADOPTED	\$167,883	\$2,429,623	0.00	26.00	\$167,925	\$2,429,623	0.00	26.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Total: Health and Human Resources								
2014-2016 Budget, Chapter 3	\$5,526,356,843	\$7,682,411,384	8,697.45	7,067.80	\$5,663,956,136	\$7,802,139,147	8,697.45	7,067.80
Adopted Amendments								
Total Increases	\$28,529,752	\$119,940,457	118.00	39.00	\$201,709,325	\$221,480,486	187.15	110.85
Total Decreases	(\$214,360,392)	(\$286,147,798)	0.00	-108.00	(\$220,438,216)	(\$373,907,450)	2.50	-106.50
Total: Adopted Amendments	(\$185,830,640)	(\$166,207,341)	118.00	-69.00	(\$18,728,891)	(\$152,426,964)	189.65	4.35
CHAPTER 665, AS ADOPTED	\$5,340,526,203	\$7,516,204,043	8,815.45	6,998.80	\$5,645,227,245	\$7,649,712,183	8,887.10	7,072.15
Percentage Change	-3.36%	-2.16%	1.36%	-0.98%	-0.33%	-1.95%	2.18%	0.06%

SUMMARY OF AMENDMENTS IN CHAPTER 665

	FY 2015 Totals				FY 2016 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Natural Resources								
Secretary of Natural Resources								
2014-2016 Budget, Chapter 3	\$555,473	\$100,000	5.00	0.00	\$556,303	\$100,000	5.00	0.00
Approved Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Approved Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 665, AS ADOPTED	\$555,473	\$100,000	5.00	0.00	\$556,303	\$100,000	5.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Department of Conservation & Recreation								
2014-2016 Budget, Chapter 3	\$67,547,331	\$64,422,726	412.50	39.50	\$43,748,501	\$59,774,242	412.50	39.50
Approved Increases								
Fund reconfiguration of office space	\$20,000	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Increase operational support	\$720,886	\$0	0.00	0.00	\$1,090,830	\$0	0.00	0.00
Increase State Park Conservation Resources Fund	\$0	\$2,000,000	0.00	0.00	\$0	\$2,000,000	0.00	0.00
Allow use of the Water Quality Improvement Fund Reserve	Language	\$0	0.00	0.00	\$0	\$8,185,417	0.00	0.00
State Park Furnishings	\$850,000	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Natural Bridge: Transition Costs	\$0	\$0	0.00	0.00	\$60,000	\$0	0.00	0.00
Virginia Land Conservation Fund	\$0	\$0	0.00	0.00	\$3,000,000	\$0	0.00	0.00
Natural Area Preserve Funding	\$0	\$0	0.00	0.00	\$500,000	\$0	0.00	0.00
Level Fund Agricultural Best Management Practices	\$0	\$0	0.00	0.00	\$10,696,471	\$0	0.00	0.00
Technical Positions Supporting Shoreline Erosion Advisory Services	\$0	\$0	0.00	0.00	\$150,000	\$0	0.00	0.00
Total Increases	\$1,590,886	\$2,000,000	0.00	0.00	\$15,497,301	\$10,185,417	0.00	0.00

SUMMARY OF AMENDMENTS IN CHAPTER 665

	FY 2015 Totals				FY 2016 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Approved Decreases								
Transfer NGF from first year to second year	\$0	(\$10,000,000)	0.00	0.00	\$0	\$10,000,000	0.00	0.00
Provide line of credit	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Authorize a high-hazard dam plan report	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Move Ch. 2 savings to agency budgets	\$0	\$0	0.00	0.00	(\$249,624)	\$0	0.00	0.00
Clarify language for CREP Match	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Change frequency and clarify report requirements	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Implement HB 1817	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Carry-forward: Dam Maintenance, Repair, and Rehabilitation Fund	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	(\$10,000,000)	0.00	0.00	(\$249,624)	\$10,000,000	0.00	0.00
Total: Adopted Amendments	\$1,590,886	(\$8,000,000)	0.00	0.00	\$15,247,677	\$20,185,417	0.00	0.00
CHAPTER 665, AS ADOPTED	\$69,138,217	\$56,422,726	412.50	39.50	\$58,996,178	\$79,959,659	412.50	39.50
Percentage Change	2.36%	-12.42%	0.00%	0.00%	34.85%	33.77%	0.00%	0.00%
Department of Environmental Quality								
2014-2016 Budget, Chapter 3	\$45,535,093	\$131,614,077	408.50	564.50	\$38,103,046	\$131,614,077	408.50	564.50
Approved Increases								
Establish additional fee related to biosolids	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Implementation of S J273: Clean Power Plan Assessment	\$0	\$0	0.00	0.00	\$200,000	\$0	0.00	0.00
Stormwater Local Assistance Fund	\$0	\$0	0.00	0.00	\$5,000,000	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$5,200,000	\$0	0.00	0.00
Approved Decreases								
Petroleum Storage Tank Fund	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$5,200,000	\$0	0.00	0.00
CHAPTER 665, AS ADOPTED	\$45,535,093	\$131,614,077	408.50	564.50	\$43,303,046	\$131,614,077	408.50	564.50
Percentage Change	0.00%	0.00%	0.00%	0.00%	13.65%	0.00%	0.00%	0.00%
Department of Game and Inland Fisheries								
2014-2016 Budget, Chapter 3	\$0	\$59,968,277	0.00	496.00	\$0	\$59,968,277	0.00	496.00
Approved Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Approved Decreases								
Rescind authorization for VPBA funded HQ project	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 665, AS ADOPTED	\$0	\$59,968,277	0.00	496.00	\$0	\$59,968,277	0.00	496.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Department of Historic Resources								
2014-2016 Budget, Chapter 3	\$5,058,342	\$2,316,798	29.00	18.00	\$5,068,653	\$2,316,901	29.00	18.00

SUMMARY OF AMENDMENTS IN CHAPTER 665

	FY 2015 Totals				FY 2016 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Approved Increases								
Appomattox Sesquicentennial	\$0	\$0	0.00	0.00	\$100,000	\$0	0.00	0.00
Civil War Historic Site Preservation	\$0	\$0	0.00	0.00	\$1,000,000	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$1,100,000	\$0	0.00	0.00
Approved Decreases								
Move Ch. 2 savings to agency budgets	\$0	\$0	0.00	0.00	(\$132,404)	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	(\$132,404)	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$967,596	\$0	0.00	0.00
CHAPTER 665, AS ADOPTED	\$5,058,342	\$2,316,798	29.00	18.00	\$6,036,249	\$2,316,901	29.00	18.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	19.09%	0.00%	0.00%	0.00%
Marine Resources Commission								
2014-2016 Budget, Chapter 3	\$11,694,600	\$10,918,467	128.50	30.00	\$11,702,889	\$10,923,403	128.50	30.00
Approved Increases								
Provide appropriation & positions to support Recreational Fishing Survey Program	\$0	\$0	0.00	0.00	\$0	\$365,800	0.00	3.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$365,800	0.00	3.00
Approved Decreases								
Move Chapter 2 savings from Central Appropriations to agency budgets	\$0	\$0	0.00	0.00	(\$144,520)	\$0	0.00	0.00
Repeal Saltwater Fishing License Increase	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	(\$144,520)	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	(\$144,520)	\$365,800	0.00	3.00
CHAPTER 665, AS ADOPTED	\$11,694,600	\$10,918,467	128.50	30.00	\$11,558,369	\$11,289,203	128.50	33.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	-1.23%	3.35%	0.00%	10.00%
Virginia Museum of Natural History								
2014-2016 Budget, Chapter 3	\$2,892,568	\$520,000	39.00	9.50	\$2,904,219	\$520,000	39.00	9.50
Approved Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Approved Decreases								
Museum of Natural History Satellite Campus	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 665, AS ADOPTED	\$2,892,568	\$520,000	39.00	9.50	\$2,904,219	\$520,000	39.00	9.50
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

SUMMARY OF AMENDMENTS IN CHAPTER 665

	FY 2015 Totals				FY 2016 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Total: Natural Resources								
2014-2016 Budget, Chapter 3	\$133,283,407	\$269,860,345	1,022.50	1,157.50	\$102,083,611	\$265,216,900	1,022.50	1,157.50
Adopted Amendments								
Total Increases	\$1,590,886	\$2,000,000	0.00	0.00	\$21,797,301	\$10,551,217	0.00	3.00
Total Decreases	\$0	(\$10,000,000)	0.00	0.00	(\$526,548)	\$10,000,000	0.00	0.00
Total: Adopted Amendments	\$1,590,886	(\$8,000,000)	0.00	0.00	\$21,270,753	\$20,551,217	0.00	3.00
CHAPTER 665, AS ADOPTED	\$134,874,293	\$261,860,345	1,022.50	1,157.50	\$123,354,364	\$285,768,117	1,022.50	1,160.50
Percentage Change	1.19%	-2.96%	0.00%	0.00%	20.84%	7.75%	0.00%	0.26%

Public Safety

Secretary of Public Safety and Homeland Security

2014-2016 Budget, Chapter 3	\$588,839	\$0	6.00	0.00	\$590,050	\$0	6.00	0.00
Approved Increases								
Transfer funding to support the homeland security responsibilities of the Secretary of Public Safety and Homeland Security	\$0	\$0	0.00	0.00	\$0	\$538,463	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$538,463	0.00	0.00
Approved Decreases								
Flood Prevention Cost Review	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Review of Integrated Criminal Justice Portal	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$0	\$538,463	0.00	0.00
CHAPTER 665, AS ADOPTED	\$588,839	\$0	6.00	0.00	\$590,050	\$538,463	6.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

Commonwealth Attorneys' Services Council

2014-2016 Budget, Chapter 3	\$828,963	\$142,038	7.00	0.00	\$829,585	\$142,051	7.00	0.00
Approved Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Approved Decreases								
Reduce GF Support For Comm. Attorney Training	(\$188,026)	\$200,000	0.00	0.00	(\$183,194)	\$200,000	0.00	0.00
Appropriation of Funds from Abbott Settlement	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	(\$188,026)	\$200,000	0.00	0.00	(\$183,194)	\$200,000	0.00	0.00
Total: Adopted Amendments	(\$188,026)	\$200,000	0.00	0.00	(\$183,194)	\$200,000	0.00	0.00
CHAPTER 665, AS ADOPTED	\$640,937	\$342,038	7.00	0.00	\$646,391	\$342,051	7.00	0.00
Percentage Change	-22.68%	140.81%	0.00%	0.00%	-22.08%	140.79%	0.00%	0.00%

Department of Alcoholic Beverage Control

2014-2016 Budget, Chapter 3	\$0	\$587,949,289	0.00	1,127.00	\$0	\$611,391,527	0.00	1,149.00
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SUMMARY OF AMENDMENTS IN CHAPTER 665

	FY 2015 Totals				FY 2016 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Approved Increases								
Upgrade electrical circuitry in agency facilities	\$0	\$0	0.00	0.00	\$0	\$462,800	0.00	0.00
Upgrade agency stores to broadband technology	\$0	\$400,000	0.00	0.00	\$0	\$200,000	0.00	0.00
Procure real-time inventory system	\$0	\$0	0.00	0.00	\$0	\$4,867,038	0.00	2.00
Procure new tax collection system	\$0	\$0	0.00	0.00	\$0	\$2,000,000	0.00	0.00
Procure new licensing management system	\$0	\$0	0.00	0.00	\$0	\$1,700,000	0.00	0.00
Procure new integrated financial system	\$0	\$1,100,000	0.00	4.00	\$0	\$13,000,000	0.00	4.00
Procure an inventory forecasting and receiving system	\$0	\$0	0.00	0.00	\$0	\$2,780,678	0.00	0.00
Increase appropriation for cost of goods sold	\$0	\$7,800,000	0.00	0.00	\$0	\$12,900,000	0.00	0.00
Increase agency website capabilities	\$0	\$300,000	0.00	0.00	\$0	\$800,000	0.00	2.00
Implement retail and marketing strategies	\$0	\$482,500	0.00	10.00	\$0	\$1,873,750	0.00	10.00
Total Increases	\$0	\$10,082,500	0.00	14.00	\$0	\$40,584,266	0.00	18.00
Approved Decreases								
ABC Advisory Committee	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$10,082,500	0.00	14.00	\$0	\$40,584,266	0.00	18.00
CHAPTER 665, AS ADOPTED	\$0	\$598,031,789	0.00	1,141.00	\$0	\$651,975,793	0.00	1,167.00
Percentage Change	0.00%	1.71%	0.00%	1.24%	0.00%	6.64%	0.00%	1.57%
Department of Corrections, Central Activities								
2014-2016 Budget, Chapter 3	\$1,062,271,396	\$72,559,272	12,607.50	240.50	\$1,069,220,084	\$71,988,186	12,617.50	240.50
Approved Increases								
Provide funding to support increases in offender medical costs	\$10,945,433	(\$191,861)	0.00	0.00	\$20,417,922	(\$191,861)	6.00	0.00
Provide funding for legislation that create need for additional prison beds	\$0	\$0	0.00	0.00	\$150,000	\$0	0.00	0.00
Total Increases	\$10,945,433	(\$191,861)	0.00	0.00	\$20,567,922	(\$191,861)	6.00	0.00
Approved Decreases								
Revise state reimbursement rate for regional jails	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Powhatan Replacement - Pre-Planning	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Salary Adjustment Correctional Officers	\$0	\$0	0.00	0.00	\$6,939,908	\$0	0.00	0.00
Corrections Special Reserve Fund	\$0	\$0	0.00	0.00	\$450,000	\$0	0.00	0.00
HB 1958 - Prohibit Distribution of Obscene Material	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Correctional Health Care RFI and Review	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CO Staffing and Hep-C Medications	\$0	\$0	0.00	0.00	\$4,000,000	\$0	0.00	0.00
Reimbursement of Regional Jail Capital Costs (SB 1049)	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$11,389,908	\$0	0.00	0.00
Total: Adopted Amendments	\$10,945,433	(\$191,861)	0.00	0.00	\$31,957,830	(\$191,861)	6.00	0.00
CHAPTER 665, AS ADOPTED	\$1,073,216,829	\$72,367,411	12,607.50	240.50	\$1,101,177,914	\$71,796,325	12,623.50	240.50
Percentage Change	1.03%	-0.26%	0.00%	0.00%	2.99%	-0.27%	0.05%	0.00%

SUMMARY OF AMENDMENTS IN CHAPTER 665

	FY 2015 Totals				FY 2016 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Department of Criminal Justice Services								
2014-2016 Budget, Chapter 3	\$211,603,531	\$53,561,022	48.50	68.50	\$211,663,192	\$53,582,738	48.50	68.50
Approved Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Approved Decreases								
Local Law Enforcement - Sex Offender Registration	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
HB 599 Freeze Language	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Law Enforcement Training, Alzheimer's/Dementia	\$0	\$0	0.00	0.00	\$50,000	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$50,000	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$50,000	\$0	0.00	0.00
CHAPTER 665, AS ADOPTED	\$211,603,531	\$53,561,022	48.50	68.50	\$211,713,192	\$53,582,738	48.50	68.50
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%
Department of Emergency Management								
2014-2016 Budget, Chapter 3	\$6,539,323	\$54,585,957	44.85	109.15	\$6,464,938	\$54,646,888	44.85	109.15
Approved Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Approved Decreases								
Move Chapter 2 savings from Central Appropriations to agency budgets	\$0	\$0	0.00	0.00	(\$47,916)	\$0	0.00	0.00
IFLOWS Rappahannock Stream Gauges	\$0	\$0	0.00	0.00	\$42,750	\$0	0.00	0.00
Search and Rescue	\$0	\$0	0.00	0.00	\$180,000	\$0	1.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$174,834	\$0	1.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$174,834	\$0	1.00	0.00
CHAPTER 665, AS ADOPTED	\$6,539,323	\$54,585,957	44.85	109.15	\$6,639,772	\$54,646,888	45.85	109.15
Percentage Change	0.00%	0.00%	0.00%	0.00%	2.70%	0.00%	2.23%	0.00%
Department of Fire Programs								
2014-2016 Budget, Chapter 3	\$2,368,475	\$31,374,132	29.00	43.00	\$2,370,100	\$31,392,520	29.00	43.00
Approved Increases								
Increase nongeneral fund appropriation	\$0	\$6,500,000	0.00	0.00	\$0	\$6,500,000	0.00	0.00
Total Increases	\$0	\$6,500,000	0.00	0.00	\$0	\$6,500,000	0.00	0.00
Approved Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$6,500,000	0.00	0.00	\$0	\$6,500,000	0.00	0.00
CHAPTER 665, AS ADOPTED	\$2,368,475	\$37,874,132	29.00	43.00	\$2,370,100	\$37,892,520	29.00	43.00
Percentage Change	0.00%	20.72%	0.00%	0.00%	0.00%	20.71%	0.00%	0.00%
Department of Forensic Science								
2014-2016 Budget, Chapter 3	\$38,276,833	\$2,506,996	310.00	0.00	\$38,511,247	\$2,506,996	310.00	0.00

SUMMARY OF AMENDMENTS IN CHAPTER 665

	FY 2015 Totals				FY 2016 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Approved Increases								
Fund review of archived case files	\$38,598	\$0	0.00	0.00	\$188,350	\$0	0.00	0.00
Fund retesting of post-conviction DNA cases with "inconclusive" results	\$0	\$0	0.00	0.00	\$150,000	\$0	0.00	0.00
Total Increases	\$38,598	\$0	0.00	0.00	\$338,350	\$0	0.00	0.00
Approved Decreases								
DNA for Misdemeanors (SB 1187 & HB 1928)	\$0	\$0	0.00	0.00	\$101,200	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$101,200	\$0	0.00	0.00
Total: Adopted Amendments	\$38,598	\$0	0.00	0.00	\$439,550	\$0	0.00	0.00
CHAPTER 665, AS ADOPTED	\$38,315,431	\$2,506,996	310.00	0.00	\$38,950,797	\$2,506,996	310.00	0.00
Percentage Change	0.10%	0.00%	0.00%	0.00%	1.14%	0.00%	0.00%	0.00%
Department of Juvenile Justice								
2014-2016 Budget, Chapter 3	\$196,447,317	\$10,179,905	2,149.50	21.00	\$196,743,693	\$10,181,281	2,149.50	21.00
Approved Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Approved Decreases								
Realign nongeneral fund appropriation	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
DJJ Private Mental Health Treatment	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 665, AS ADOPTED	\$196,447,317	\$10,179,905	2,149.50	21.00	\$196,743,693	\$10,181,281	2,149.50	21.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Department of Military Affairs								
2014-2016 Budget, Chapter 3	\$10,448,920	\$50,207,444	51.47	307.03	\$10,691,114	\$50,321,834	51.47	307.03
Approved Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Approved Decreases								
Correct misidentification of fund type	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 665, AS ADOPTED	\$10,448,920	\$50,207,444	51.47	307.03	\$10,691,114	\$50,321,834	51.47	307.03
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Department of State Police								
2014-2016 Budget, Chapter 3	\$249,410,233	\$64,808,765	2,544.00	378.00	\$249,645,670	\$60,492,524	2,544.00	378.00

SUMMARY OF AMENDMENTS IN CHAPTER 665

	FY 2015 Totals				FY 2016 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Approved Increases								
Provide position for administrative support of background checks on firearms transactions	\$0	\$0	0.00	0.00	\$100,000	\$0	1.00	0.00
Increase appropriation for the Internet Crimes Against Children (ICAC) nongeneral fund	\$0	\$0	0.00	0.00	\$0	\$600,000	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$100,000	\$600,000	1.00	0.00
Approved Decreases								
Area Offices Review	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Search and Rescue (State Police)	\$0	\$0	0.00	0.00	\$180,000	\$0	1.00	0.00
Med-Flight Program	\$0	\$0	0.00	0.00	\$400,000	\$0	0.00	0.00
Local Law Enforcement - Sex Offender Registry	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
HB 1666 (Fowler) Restoration of Firearms Rights	\$0	\$0	0.00	0.00	\$100,000	\$0	1.00	0.00
State Police Eliminate One Position for Gun Shows	\$0	\$0	0.00	0.00	(\$100,000)	\$0	-1.00	0.00
Sex Offender Registry (SB 1074 & HB 1353)	\$0	\$0	0.00	0.00	\$23,040	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$603,040	\$0	1.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$703,040	\$600,000	2.00	0.00
CHAPTER 665, AS ADOPTED	\$249,410,233	\$64,808,765	2,544.00	378.00	\$250,348,710	\$61,092,524	2,546.00	378.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.28%	0.99%	0.08%	0.00%
Virginia Parole Board								
2014-2016 Budget, Chapter 3	\$1,397,033	\$0	12.00	0.00	\$1,397,297	\$0	12.00	0.00
Approved Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Approved Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 665, AS ADOPTED	\$1,397,033	\$0	12.00	0.00	\$1,397,297	\$0	12.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Total: Public Safety								
2014-2016 Budget, Chapter 3	\$1,780,180,863	\$927,874,820	17,809.82	2,294.18	\$1,788,126,970	\$946,646,545	17,819.82	2,316.18
Adopted Amendments								
Total Increases	\$10,984,031	\$16,390,639	0.00	14.00	\$21,006,272	\$48,030,868	7.00	18.00
Total Decreases	(\$188,026)	\$200,000	0.00	0.00	\$12,135,788	\$200,000	2.00	0.00
Total: Adopted Amendments	\$10,796,005	\$16,590,639	0.00	14.00	\$33,142,060	\$48,230,868	9.00	18.00
CHAPTER 665, AS ADOPTED	\$1,790,976,868	\$944,465,459	17,809.82	2,308.18	\$1,821,269,030	\$994,877,413	17,828.82	2,334.18
Percentage Change	0.61%	1.79%	0.00%	0.61%	1.85%	5.09%	0.05%	0.78%

SUMMARY OF AMENDMENTS IN CHAPTER 665

	FY 2015 Totals				FY 2016 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Technology								
Secretary of Technology								
2014-2016 Budget, Chapter 3	\$515,982	\$0	5.00	0.00	\$516,574	\$0	5.00	0.00
Approved Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Approved Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 665, AS ADOPTED	\$515,982	\$0	5.00	0.00	\$516,574	\$0	5.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Innovation and Entrepreneurship Investment Authority								
2014-2016 Budget, Chapter 3	\$8,316,873	\$0	0.00	0.00	\$8,328,212	\$0	0.00	0.00
Approved Increases								
CIT Funding Stabilization	\$194,000	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$194,000	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Approved Decreases								
Increase Transparency of Reporting Requirements Language	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Move Chapter 2 savings from Central Appropriations to agency budgets	\$0	\$0	0.00	0.00	(\$95,650)	\$0	0.00	0.00
Designate existing funds for Cyber Security Commission recommendations Language	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CIT Transparency Language Language	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Authorize CRCF for MACH-37 Language	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	(\$95,650)	\$0	0.00	0.00
Total: Adopted Amendments	\$194,000	\$0	0.00	0.00	(\$95,650)	\$0	0.00	0.00
CHAPTER 665, AS ADOPTED	\$8,510,873	\$0	0.00	0.00	\$8,232,562	\$0	0.00	0.00
Percentage Change	2.33%	0.00%	0.00%	0.00%	-1.15%	0.00%	0.00%	0.00%
Virginia Information Technologies Agency								
2014-2016 Budget, Chapter 3	\$2,183,330	\$382,511,626	26.00	255.00	\$2,184,211	\$400,011,447	26.00	258.00
Approved Increases								
Provide additional appropriation to develop an information technology sourcing strategy for contract transition	\$0	\$550,235	0.00	0.00	\$0	\$0	0.00	0.00
Adjust appropriation to accommodate fringe benefit rate increases	\$0	\$672,630	0.00	0.00	\$0	\$720,399	0.00	0.00
Total Increases	\$0	\$1,222,865	0.00	0.00	\$0	\$720,399	0.00	0.00

SUMMARY OF AMENDMENTS IN CHAPTER 665

	FY 2015 Totals				FY 2016 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Approved Decreases								
Transfer nongeneral fund appropriation for proper accounting	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Reflect approved internal service fund savings strategies	\$0	(\$1,325,292)	0.00	-9.00	\$0	(\$1,874,449)	0.00	-13.00
Reflect actual resources needed for the Workplace Productivity Solutions Division	\$0	(\$2,200,000)	0.00	-1.00	\$0	(\$2,900,000)	0.00	-1.00
Reduce federal trust appropriation	\$0	(\$75,902)	0.00	0.00	\$0	(\$75,902)	0.00	0.00
Adjust appropriation for internal service fund direct service revenue update	\$0	\$0	0.00	0.00	\$0	(\$11,868,767)	0.00	0.00
Impact of Salary Actions on VITA Overhead	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CIO Contract Approval	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Improve Agency Involvement with VITA	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
ITAC, VITA - Planning for Contract Expiration	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	(\$3,601,194)	0.00	-10.00	\$0	(\$16,719,118)	0.00	-14.00
Total: Adopted Amendments	\$0	(\$2,378,329)	0.00	-10.00	\$0	(\$15,998,719)	0.00	-14.00
CHAPTER 665, AS ADOPTED	\$2,183,330	\$380,133,297	26.00	245.00	\$2,184,211	\$384,012,728	26.00	244.00
Percentage Change	0.00%	-0.62%	0.00%	-3.92%	0.00%	-4.00%	0.00%	-5.43%

Total: Technology								
2014-2016 Budget, Chapter 3	\$11,016,185	\$382,511,626	31.00	255.00	\$11,028,997	\$400,011,447	31.00	258.00
Adopted Amendments								
Total Increases	\$194,000	\$1,222,865	0.00	0.00	\$0	\$720,399	0.00	0.00
Total Decreases	\$0	(\$3,601,194)	0.00	-10.00	(\$95,650)	(\$16,719,118)	0.00	-14.00
Total: Adopted Amendments	\$194,000	(\$2,378,329)	0.00	-10.00	(\$95,650)	(\$15,998,719)	0.00	-14.00
CHAPTER 665, AS ADOPTED	\$11,210,185	\$380,133,297	31.00	245.00	\$10,933,347	\$384,012,728	31.00	244.00
Percentage Change	1.76%	-0.62%	0.00%	-3.92%	-0.87%	-4.00%	0.00%	-5.43%

Transportation

Secretary of Transportation

2014-2016 Budget, Chapter 3	\$0	\$831,149	0.00	6.00	\$0	\$832,014	0.00	6.00
Approved Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Approved Decreases								
Review of Rail Enhancement Fund	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Funding for Municipal Bridges	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 665, AS ADOPTED	\$0	\$831,149	0.00	6.00	\$0	\$832,014	0.00	6.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

SUMMARY OF AMENDMENTS IN CHAPTER 665

	FY 2015 Totals				FY 2016 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Virginia Commercial Space Flight Authority								
2014-2016 Budget, Chapter 3	\$0	\$21,600,000	0.00	0.00	\$0	\$15,800,000	0.00	0.00
Approved Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Approved Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 665, AS ADOPTED	\$0	\$21,600,000	0.00	0.00	\$0	\$15,800,000	0.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Department of Aviation								
2014-2016 Budget, Chapter 3	\$30,252	\$35,306,944	0.00	34.00	\$30,253	\$35,316,941	0.00	34.00
Approved Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Approved Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 665, AS ADOPTED	\$30,252	\$35,306,944	0.00	34.00	\$30,253	\$35,316,941	0.00	34.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Department of Motor Vehicles								
2014-2016 Budget, Chapter 3	\$0	\$234,411,474	0.00	2,038.00	\$0	\$236,822,802	0.00	2,038.00
Approved Increases								
Increase appropriation to reflect legislative changes to fringe benefits	\$0	\$0	0.00	0.00	\$0	\$4,413,163	0.00	0.00
Fund increased support costs for hauling permits	\$0	\$90,576	0.00	0.00	\$0	\$90,576	0.00	0.00
Fund increased costs for mainframe services	\$0	\$1,636,477	0.00	0.00	\$0	\$1,636,477	0.00	0.00
Fund increased costs for facility lease renewals	\$0	\$238,427	0.00	0.00	\$0	\$923,190	0.00	0.00
Implementation of TNC Legislation	Language	\$650,000	0.00	0.00	\$0	\$350,000	0.00	0.00
Total Increases	\$0	\$2,615,480	0.00	0.00	\$0	\$7,413,406	0.00	0.00
Approved Decreases								
DMV Select: Technical Correction	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$2,615,480	0.00	0.00	\$0	\$7,413,406	0.00	0.00
CHAPTER 665, AS ADOPTED	\$0	\$237,026,954	0.00	2,038.00	\$0	\$244,236,208	0.00	2,038.00
Percentage Change	0.00%	1.12%	0.00%	0.00%	0.00%	3.13%	0.00%	0.00%
Department of Motor Vehicles Transfer Payments								
2014-2016 Budget, Chapter 3	\$0	\$111,946,529	0.00	0.00	\$0	\$111,946,529	0.00	0.00

SUMMARY OF AMENDMENTS IN CHAPTER 665

	FY 2015 Totals				FY 2016 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Approved Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Approved Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 665, AS ADOPTED	\$0	\$111,946,529	0.00	0.00	\$0	\$111,946,529	0.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Department of Rail and Public Transportation								
2014-2016 Budget, Chapter 3	\$0	\$511,179,436	0.00	53.00	\$0	\$524,222,746	0.00	53.00
Approved Increases								
Align budget with revenue estimates	\$0	\$0	0.00	0.00	\$0	\$68,137,306	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$68,137,306	0.00	0.00
Approved Decreases								
Paratransit Services	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
WMATA Accountability	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$0	\$68,137,306	0.00	0.00
CHAPTER 665, AS ADOPTED	\$0	\$511,179,436	0.00	53.00	\$0	\$592,360,052	0.00	53.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	13.00%	0.00%	0.00%
Department of Transportation								
2014-2016 Budget, Chapter 3	\$12,173,953	\$4,662,923,884	0.00	7,485.00	\$68,141,060	\$5,010,654,426	0.00	7,485.00
Approved Increases								
Provide appropriation of prior year balances	\$0	\$0	0.00	0.00	\$0	\$51,500,000	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$51,500,000	0.00	0.00
Approved Decreases								
Adjust appropriation to reflect financial plan	\$0	(\$1,710,481)	0.00	0.00	\$0	(\$59,251,103)	0.00	0.00
Adjust appropriation for new revenue estimate and program adjustments	\$0	\$0	0.00	0.00	\$0	(\$42,806,292)	0.00	0.00
HRTAC	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Secondary Roads Expenditures	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	(\$1,710,481)	0.00	0.00	\$0	(\$102,057,395)	0.00	0.00
Total: Adopted Amendments	\$0	(\$1,710,481)	0.00	0.00	\$0	(\$50,557,395)	0.00	0.00
CHAPTER 665, AS ADOPTED	\$12,173,953	\$4,661,213,403	0.00	7,485.00	\$68,141,060	\$4,960,097,031	0.00	7,485.00
Percentage Change	0.00%	-0.04%	0.00%	0.00%	0.00%	-1.01%	0.00%	0.00%
Motor Vehicle Dealer Board								
2014-2016 Budget, Chapter 3	\$0	\$2,505,974	0.00	22.00	\$0	\$2,513,452	0.00	22.00

SUMMARY OF AMENDMENTS IN CHAPTER 665

	FY 2015 Totals				FY 2016 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Approved Increases								
Increase appropriation to reflect legislative changes to fringe benefits	\$0	\$0	0.00	0.00	\$0	\$50,742	0.00	0.00
Fund transfer of certain authority	\$0	\$0	0.00	0.00	\$0	\$144,278	0.00	2.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$195,020	0.00	2.00
Approved Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$0	\$195,020	0.00	2.00
CHAPTER 665, AS ADOPTED	\$0	\$2,505,974	0.00	22.00	\$0	\$2,708,472	0.00	24.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	7.76%	0.00%	9.09%
Virginia Port Authority								
2014-2016 Budget, Chapter 3	\$950,193	\$167,090,761	0.00	146.00	\$950,227	\$168,840,809	0.00	146.00
Approved Increases								
Increase authorized positions for implementation of reorganization	\$0	\$0	0.00	0.00	\$0	\$13,500,000	0.00	46.00
Technical Adjustment VPA MEL	\$0	\$0	0.00	0.00	\$0	\$2,802,000	0.00	23.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$16,302,000	0.00	69.00
Approved Decreases								
Modify use of capital project bond proceeds	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Extend or modify terminal lease	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$0	\$16,302,000	0.00	69.00
CHAPTER 665, AS ADOPTED	\$950,193	\$167,090,761	0.00	146.00	\$950,227	\$185,142,809	0.00	215.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	9.66%	0.00%	47.26%
Total: Transportation								
2014-2016 Budget, Chapter 3	\$13,154,398	\$5,747,796,151	0.00	9,784.00	\$69,121,540	\$6,106,949,719	0.00	9,784.00
Adopted Amendments								
Total Increases	\$0	\$2,615,480	0.00	0.00	\$0	\$143,547,732	0.00	71.00
Total Decreases	\$0	(\$1,710,481)	0.00	0.00	\$0	(\$102,057,395)	0.00	0.00
Total: Adopted Amendments	\$0	\$904,999	0.00	0.00	\$0	\$41,490,337	0.00	71.00
CHAPTER 665, AS ADOPTED	\$13,154,398	\$5,748,701,150	0.00	9,784.00	\$69,121,540	\$6,148,440,056	0.00	9,855.00
Percentage Change	0.00%	0.02%	0.00%	0.00%	0.00%	0.68%	0.00%	0.73%
Veterans Services and Homeland Security								
Secretary of Veterans Affairs and Defense Affairs								
2014-2016 Budget, Chapter 3	\$699,823	\$4,026,795	6.00	3.00	\$691,320	\$888,395	6.00	3.00
Approved Increases								
Reuse of Encroachment Proceeds	\$0	\$0	0.00	0.00	\$0	\$2,350,000	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$2,350,000	0.00	0.00

SUMMARY OF AMENDMENTS IN CHAPTER 665

	FY 2015 Totals				FY 2016 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Approved Decreases								
Transfer funding associated with the transfer of homeland security responsibilities	\$0	\$0	0.00	0.00	\$0	(\$538,463)	0.00	0.00
Projects to MEI								
Language		\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	(\$538,463)	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$0	\$1,811,537	0.00	0.00
CHAPTER 665, AS ADOPTED	\$699,823	\$4,026,795	6.00	3.00	\$691,320	\$2,699,932	6.00	3.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	203.91%	0.00%	0.00%
Department of Veterans Services								
2014-2016 Budget, Chapter 3	\$11,073,397	\$47,143,168	113.00	563.00	\$11,009,897	\$46,964,978	113.00	563.00
Approved Increases								
Provide support for local positions aiding homeless veterans	\$0	\$0	0.00	0.00	\$180,000	\$0	0.00	0.00
Improve outcomes for veterans and families	\$0	\$0	0.00	0.00	\$1,750,201	\$0	8.00	0.00
Ensure continued access to post-secondary education and training for veterans and families	\$0	\$0	0.00	0.00	\$67,090	\$42,000	1.00	0.00
Create seamless transitions and employment opportunities for veterans through V3 and VTAP	\$0	\$0	0.00	0.00	\$474,000	\$100,000	0.00	0.00
Administrative Support for Virginia War Memorial	\$0	\$0	0.00	0.00	\$107,333	\$0	2.00	0.00
Employment Grants for Veterans	\$0	\$0	0.00	0.00	\$500,000	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$3,078,624	\$142,000	11.00	0.00
Approved Decreases								
Increase number of burial sites at Suffolk veterans' cemetery	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Create new service area and establish appropriations for the Virginia Values Veterans and the Virginia Transition Assistance Program	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
DVS Eliminate Outdated Language	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Dept. Veterans Serv. - Move Language	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$3,078,624	\$142,000	11.00	0.00
CHAPTER 665, AS ADOPTED	\$11,073,397	\$47,143,168	113.00	563.00	\$14,088,521	\$47,106,978	124.00	563.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	27.96%	0.30%	9.73%	0.00%
Total: Veterans Services and Homeland Security								
2014-2016 Budget, Chapter 3	\$11,773,220	\$51,169,963	119.00	566.00	\$11,701,217	\$47,853,373	119.00	566.00
Adopted Amendments								
Total Increases	\$0	\$0	0.00	0.00	\$3,078,624	\$2,492,000	11.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	(\$538,463)	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$3,078,624	\$1,953,537	11.00	0.00
CHAPTER 665, AS ADOPTED	\$11,773,220	\$51,169,963	119.00	566.00	\$14,779,841	\$49,806,910	130.00	566.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	26.31%	4.08%	9.24%	0.00%

SUMMARY OF AMENDMENTS IN CHAPTER 665

Central Appropriations
Central Appropriations
2014-2016 Budget, Chapter 3

FY 2015 Totals				FY 2016 Totals			
General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
(\$104,228,090)	\$119,423,439	0.00	0.00	(\$322,491,227)	\$119,327,905	0.00	0.00

SUMMARY OF AMENDMENTS IN CHAPTER 665

	FY 2015 Totals				FY 2016 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Approved Increases								
Eliminate Miscellaneous Reversion Clearing Account	\$40,620,360	\$0	0.00	0.00	\$284,881,274	\$0	0.00	0.00
Move Chapter 3 higher education savings to agency budgets	\$45,000,000	\$0	0.00	0.00	\$45,000,000	\$0	0.00	0.00
Adjust Savings from State Agency Savings Reversion Clearing Account	\$32,327,693	\$0	0.00	0.00	\$9,540,511	\$0	0.00	0.00
Move Chapter 2 savings from Central Appropriations to agency budgets	\$0	\$0	0.00	0.00	\$3,629,749	\$0	0.00	0.00
Adjust funding to agencies for information technology and telecommunications charges	\$4,860,169	\$0	0.00	0.00	\$5,983,298	\$0	0.00	0.00
Adjust savings amounts identified for local governments	\$0	\$0	0.00	0.00	\$159,262	\$0	0.00	0.00
Revenue Reserve - Salary Adjustments and VRS Rates	\$0	\$0	0.00	0.00	\$113,912,441	\$0	0.00	0.00
State Police Salary Compression Plan	\$0	\$0	0.00	0.00	\$3,675,000	\$0	0.00	0.00
Payment for Services of Retired Judges	\$0	\$0	0.00	0.00	\$500,000	\$0	0.00	0.00
HB 1940 - Expanded Services for Children with Autism	\$0	\$0	0.00	0.00	\$250,000	\$0	0.00	0.00
Adjust Judicial Central Account Reversion Language	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Eliminate Aid to Local Government Reversion Clearing Account	\$0	\$0	0.00	0.00	\$29,840,738	\$0	0.00	0.00
HB 1286 & - Allow Paper Checks for Tax Refunds Language	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Restore Restaurant Permit Fee	\$0	\$0	0.00	0.00	\$3,783,241	\$0	0.00	0.00
Restore State Police FY 2015	\$3,257,865	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Restore State Police FY 2016	\$0	\$0	0.00	0.00	\$742,135	\$0	0.00	0.00
Restore Forensic Science	\$0	\$0	0.00	0.00	\$804,000	\$0	0.00	0.00
Restore See VA First Funding	\$313,778	\$0	0.00	0.00	\$627,556	\$0	0.00	0.00
Restore Cuts to Enterprise Zones	\$250,000	\$0	0.00	0.00	\$400,000	\$0	0.00	0.00
Restore Personal Services Program	\$300,000	\$0	0.00	0.00	\$300,000	\$0	0.00	0.00
Correct Savings Strategy for Department of Health	\$600,000	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Restore Centers for Independent Living	\$0	\$0	0.00	0.00	\$580,800	\$0	0.00	0.00
Eliminate Saltwater License Fee	\$0	\$0	0.00	0.00	\$550,000	\$0	0.00	0.00
Eliminate Savings from Weights and Measures	\$0	\$0	0.00	0.00	\$500,000	\$0	0.00	0.00
Restore - Northern Virginia Family Services	\$200,000	\$0	0.00	0.00	\$200,000	\$0	0.00	0.00
Eliminate Increased Food Inspection Fee	\$0	\$0	0.00	0.00	\$400,000	\$0	0.00	0.00
Restore Didlake	\$200,000	\$0	0.00	0.00	\$200,000	\$0	0.00	0.00
Restore Employment Services Support Programs	\$0	\$0	0.00	0.00	\$364,943	\$0	0.00	0.00
EVMS - Partially Restore Reduction in Item 471.10	\$0	\$0	0.00	0.00	\$357,286	\$0	0.00	0.00
Restore National Guard Armory Maintenance	\$0	\$0	0.00	0.00	\$250,000	\$0	0.00	0.00
Restore Civil War Preservation Funds	\$0	\$0	0.00	0.00	\$250,000	\$0	0.00	0.00
Restore -Pharmacy Connect	\$0	\$0	0.00	0.00	\$215,500	\$0	0.00	0.00
Restore -Youth for Tomorrow	\$100,000	\$0	0.00	0.00	\$100,000	\$0	0.00	0.00
Restore Coyote Control Funding	\$0	\$0	0.00	0.00	\$190,000	\$0	0.00	0.00
SCHEV - Partially Restore Reduction to VIVA in Item 471.10	\$0	\$0	0.00	0.00	\$148,064	\$0	0.00	0.00
IALR - Partially Restore Reduction in Item 471.10	\$0	\$0	0.00	0.00	\$122,471	\$0	0.00	0.00

SUMMARY OF AMENDMENTS IN CHAPTER 665

	FY 2015 Totals				FY 2016 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Eliminate Training Fee for CSBs and Private Providers	\$0	\$0	0.00	0.00	\$117,000	\$0	0.00	0.00
Restore VDACS Elimination of 4-H Scholarships	\$25,000	\$0	0.00	0.00	\$25,000	\$0	0.00	0.00
SVHEC - Partially Restore Reduction in Item 471.10	\$0	\$0	0.00	0.00	\$46,990	\$0	0.00	0.00
SWHEC - Partially Restore Reduction in Item 471.10	\$0	\$0	0.00	0.00	\$40,258	\$0	0.00	0.00
NCI - Partially Restore Reduction in Item 471.10	\$0	\$0	0.00	0.00	\$30,361	\$0	0.00	0.00
JLAB - Partially Restore Reduction in Item 471.10	\$0	\$0	0.00	0.00	\$23,000	\$0	0.00	0.00
RHEA - Partially Restore Reduction in Item 471.10	\$0	\$0	0.00	0.00	\$22,440	\$0	0.00	0.00
Restore - SCHEV VWIL	\$0	\$0	0.00	0.00	\$21,553	\$0	0.00	0.00
Treasury Reduction Strategy	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$128,054,865	\$0	0.00	0.00	\$508,784,871	\$0	0.00	0.00
Approved Decreases								
Reflect savings from health insurance premium policy changes	(\$1,586,824)	\$0	0.00	0.00	(\$22,971,312)	\$0	0.00	0.00
Adjust funding provided for employee retirement	(\$562,041)	\$0	0.00	0.00	(\$562,041)	\$0	0.00	0.00
Adjust funding for other post-employment benefits for state employees and state supported local employees	(\$323,864)	\$0	0.00	0.00	(\$323,864)	\$0	0.00	0.00
Revert Additional FY 2014 Year End GF Balances	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Allow Tax Dept. to Contract for Refund Analysis	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
State Empl. Health - Out of Pocket Maximums	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
HB 1984 - Increase Mandatory Judicial Retirement Age	\$0	\$0	0.00	0.00	(\$1,230,449)	\$0	0.00	0.00
Reversion from Fuel Savings	(\$1,000,000)	\$0	0.00	0.00	(\$1,000,000)	\$0	0.00	0.00
Total Decreases	(\$3,472,729)	\$0	0.00	0.00	(\$26,087,666)	\$0	0.00	0.00
Total: Adopted Amendments	\$124,582,136	\$0	0.00	0.00	\$482,697,205	\$0	0.00	0.00
CHAPTER 665, AS ADOPTED	\$20,354,046	\$119,423,439	0.00	0.00	\$160,205,978	\$119,327,905	0.00	0.00
Percentage Change	-119.53%	0.00%	0.00%	0.00%	-149.68%	0.00%	0.00%	0.00%
Total: Central Appropriations 2014-2016 Budget, Chapter 3 Adopted Amendments	(\$104,228,090)	\$119,423,439	0.00	0.00	(\$322,491,227)	\$119,327,905	0.00	0.00
Total Increases	\$128,054,865	\$0	0.00	0.00	\$508,784,871	\$0	0.00	0.00
Total Decreases	(\$3,472,729)	\$0	0.00	0.00	(\$26,087,666)	\$0	0.00	0.00
Total: Adopted Amendments	\$124,582,136	\$0	0.00	0.00	\$482,697,205	\$0	0.00	0.00
CHAPTER 665, AS ADOPTED	\$20,354,046	\$119,423,439	0.00	0.00	\$160,205,978	\$119,327,905	0.00	0.00
Percentage Change	-119.53%	0.00%	0.00%	0.00%	-149.68%	0.00%	0.00%	0.00%

SUMMARY OF AMENDMENTS IN CHAPTER 665

	FY 2015 Totals				FY 2016 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Total: Executive Branch Agencies	Note: Excludes Legislative, Judicial, Independent, and Non-state agencies							
2012-2014 Base Budget, Chapter 3	\$17,747,984,630	\$27,985,363,242	48,771.21	62,490.03	\$17,609,609,705	\$28,573,687,244	48,788.81	62,649.43
Adopted Amendments								
Total Increases	\$258,235,661	\$707,948,759	119.00	177.74	\$823,586,994	\$1,257,965,631	220.95	328.59
Total Decreases	(\$296,034,924)	(\$475,104,210)	-39.70	-149.50	(\$341,942,353)	(\$490,863,894)	-70.70	-138.50
Total: Adopted Amendments	(\$37,799,263)	\$232,844,549	79.30	28.24	\$481,644,641	\$767,101,737	150.25	190.09
CHAPTER 665, AS ADOPTED	\$17,710,185,367	\$28,218,207,791	48,850.51	62,518.27	\$18,091,254,346	\$29,340,788,981	48,939.06	62,839.52
Percentage Change	-0.21%	0.83%	0.16%	0.05%	2.74%	2.68%	0.31%	0.30%

Independent Agencies

State Corporation Commission

2014-2016 Budget, Chapter 3	\$1,200,133	\$94,411,603	13.00	665.00	\$1,200,446	\$94,411,603	13.00	665.00
Approved Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Approved Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 665, AS ADOPTED	\$1,200,133	\$94,411,603	13.00	665.00	\$1,200,446	\$94,411,603	13.00	665.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

State Lottery Department

2014-2016 Budget, Chapter 3	\$0	\$85,982,947	0.00	308.00	\$0	\$86,009,501	0.00	308.00
Approved Increases								
Support operating cost increases	\$0	\$11,309,700	0.00	0.00	\$0	\$11,309,700	0.00	0.00
Total Increases	\$0	\$11,309,700	0.00	0.00	\$0	\$11,309,700	0.00	0.00
Approved Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$11,309,700	0.00	0.00	\$0	\$11,309,700	0.00	0.00
CHAPTER 665, AS ADOPTED	\$0	\$97,292,647	0.00	308.00	\$0	\$97,319,201	0.00	308.00
Percentage Change	0.00%	13.15%	0.00%	0.00%	0.00%	13.15%	0.00%	0.00%

Virginia College Savings Plan

2014-2016 Budget, Chapter 3	\$0	\$436,598,894	0.00	105.00	\$0	\$540,337,282	0.00	105.00
Approved Increases								
Transfer appropriation to properly align expenditures	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00

SUMMARY OF AMENDMENTS IN CHAPTER 665

	FY 2015 Totals				FY 2016 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Approved Decreases								
Adjust appropriation - funds no longer in the state treasury	\$0	(\$258,000,000)	0.00	0.00	\$0	(\$335,000,000)	0.00	0.00
Total Decreases	\$0	(\$258,000,000)	0.00	0.00	\$0	(\$335,000,000)	0.00	0.00
Total: Adopted Amendments	\$0	(\$258,000,000)	0.00	0.00	\$0	(\$335,000,000)	0.00	0.00
CHAPTER 665, AS ADOPTED	\$0	\$178,598,894	0.00	105.00	\$0	\$205,337,282	0.00	105.00
Percentage Change	0.00%	-59.09%	0.00%	0.00%	0.00%	-62.00%	0.00%	0.00%
Virginia Retirement System								
2014-2016 Budget, Chapter 3	\$0	\$70,641,983	0.00	335.00	\$0	\$70,280,983	0.00	335.00
Approved Increases								
HB 1969 - Develop Cash Balance Plan	\$0	\$0	0.00	0.00	\$0	\$50,000	0.00	0.00
HB 2178 & SB 1162 - 403 (B) Plans	\$0	\$0	0.00	0.00	\$0	\$440,000	0.00	0.00
HB1890 - VRS Streamline Purchase of Service	\$0	\$0	0.00	0.00	\$0	\$552,500	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$1,042,500	0.00	0.00
Approved Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$0	\$1,042,500	0.00	0.00
CHAPTER 665, AS ADOPTED	\$0	\$70,641,983	0.00	335.00	\$0	\$71,323,483	0.00	335.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	1.48%	0.00%	0.00%
Virginia Workers' Compensation Commission								
2014-2016 Budget, Chapter 3	\$0	\$40,899,933	0.00	275.00	\$0	\$41,279,953	0.00	275.00
Approved Increases								
Adjust the Uninsured Employer's Fund appropriation	\$0	\$835,000	0.00	0.00	\$0	\$835,000	0.00	0.00
Fund the new personal services benefit rates	\$0	\$601,346	0.00	0.00	\$0	\$601,346	0.00	0.00
Increase appropriation for the expansion of Alternative Dispute Resolution office	\$0	\$100,000	0.00	0.00	\$0	\$88,500	0.00	0.00
Reclassify vacant positions	\$0	\$0	0.00	0.00	\$0	\$409,342	0.00	0.00
Replace the commission's financial accounting system	\$0	\$0	0.00	0.00	\$0	\$648,500	0.00	0.00
Total Increases	\$0	\$1,536,346	0.00	0.00	\$0	\$2,582,688	0.00	0.00
Approved Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$1,536,346	0.00	0.00	\$0	\$2,582,688	0.00	0.00
CHAPTER 665, AS ADOPTED	\$0	\$42,436,279	0.00	275.00	\$0	\$43,862,641	0.00	275.00
Percentage Change	0.00%	3.76%	0.00%	0.00%	0.00%	6.26%	0.00%	0.00%

SUMMARY OF AMENDMENTS IN CHAPTER 665

	FY 2015 Totals				FY 2016 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Total: Independent Agencies 2014-2016 Budget, Chapter 3 Adopted Amendments	\$1,200,133	\$728,535,360	13.00	1,688.00	\$1,200,446	\$832,319,322	13.00	1,688.00
Total Increases	\$0	\$12,846,046	0.00	0.00	\$0	\$14,934,888	0.00	0.00
Total Decreases	\$0	(\$258,000,000)	0.00	0.00	\$0	(\$335,000,000)	0.00	0.00
Total: Adopted Amendments	\$0	(\$245,153,954)	0.00	0.00	\$0	(\$320,065,112)	0.00	0.00
CHAPTER 665, AS ADOPTED	\$1,200,133	\$483,381,406	13.00	1,688.00	\$1,200,446	\$512,254,210	13.00	1,688.00
Percentage Change	0.00%	-33.65%	0.00%	0.00%	0.00%	-38.45%	0.00%	0.00%

State Grants to Nonstate Entities

Nonstate Agencies

2014-2016 Budget, Chapter 3	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Approved Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Approved Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 665, AS ADOPTED	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Percentage Change	0.00%							

Total: State Grants to Nonstate Entities								
2014-2016 Budget, Chapter 3	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adopted Amendments								
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 665, AS ADOPTED	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Percentage Change	0.00%							

SUMMARY OF AMENDMENTS IN CHAPTER 665

	FY 2015 Totals				FY 2016 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Total: All Operating Expenses								
2014-2016 Budget, Chapter 3	\$18,261,589,769	\$28,751,573,608	52,625.42	64,310.53	\$18,120,611,070	\$29,443,272,655	52,645.02	64,469.93
Adopted Amendments								
Total Increases	\$274,483,678	\$721,059,267	119.00	177.74	\$844,048,761	\$1,272,900,519	223.95	328.59
Total Decreases	(\$296,034,924)	(\$733,104,210)	-39.70	-149.50	(\$341,942,353)	(\$825,863,894)	-70.70	-138.50
Total: Adopted Amendments	(\$21,551,246)	(\$12,044,943)	79.30	28.24	\$502,106,408	\$447,036,625	153.25	190.09
CHAPTER 665, AS ADOPTED	\$18,240,038,523	\$28,739,528,665	52,704.72	64,338.77	\$18,622,717,478	\$29,890,309,280	52,798.27	64,660.02
Percentage Change	-0.12%	-0.04%	0.15%	0.04%	2.77%	1.52%	0.29%	0.29%