

APPENDIX D

Capital Outlay

DETAIL OF CHAPTER 2 - CAPITAL OUTLAY
2014-16 Biennial Total

| Title | GF | VCBA / VPBA | NGF | Nongeneral Fund \$ 9(c) Bonds | \$ 9(d) Bonds | Total |
|---|----------|-------------|-------------------|----------------------------------|--------------------|--------------------|
| General Conditions | | | | | | |
| Longwood Alternative Financing | 0 | 0 | 0 | 0 | 0 | Language |
| Supreme Court Space Needs | 0 | 0 | 0 | 0 | 0 | Language |
| Administration | | | | | | |
| Department of General Services | | | | | | |
| Acquire Right-of-Way | 0 | 0 | 0 | 0 | 0 | Language |
| Education | | | | | | |
| Virginia School for the Deaf and the Blind at Staunton | | | | | | |
| Christopher Newport University | | | | | | |
| Construct Residential Housing | 0 | 0 | 0 | 42,020,000 | 0 | 42,020,000 |
| Expand Dining Facility | 0 | 0 | 0 | 9,500,000 | 0 | 9,500,000 |
| Renovate Dormitories | 0 | 0 | 0 | 5,000,000 | 0 | 5,000,000 |
| College of William & Mary | | | | | | |
| Renovate Dormitories | 0 | 0 | 0 | 16,000,000 | 0 | 16,000,000 |
| Improve Auxiliary Facilities | 0 | 0 | 0 | 0 | 10,000,000 | 10,000,000 |
| James Madison | | | | | | |
| Blanket Property Acquisition | 0 | 0 | 3,000,000 | 0 | 0 | 3,000,000 |
| Dining Hall | 0 | 0 | 0 | 80,736,705 | 0 | 80,736,705 |
| Old Dominion University | | | | | | |
| Plan New Football Stadium / Remove Restictions | 0 | 0 | 1,500,000 | 0 | 0 | 1,500,000 |
| Property Acquisition | 0 | 0 | 5,364,000 | 0 | 0 | 5,364,000 |
| Construct New Residence Halls, Phase I | 0 | 0 | 0 | 76,464,000 | 0 | 76,464,000 |
| Replace Webb Center | 0 | 0 | 0 | 0 | 78,695,000 | 78,695,000 |
| Radford University | | | | | | |
| Renovate Athletics Complex | 0 | 0 | 1,500,000 | 0 | 8,000,000 | 9,500,000 |
| University of Mary Washington | | | | | | |
| Athletic Fields | 0 | 0 | 0 | 0 | 10,142,000 | 10,142,000 |
| University of Virginia | | | | | | |
| Acquire and Renovate 560 Ray C. Hunt | 0 | 0 | 26,230,000 | 0 | 0 | 26,230,000 |
| Virginia Commonwealth University | | | | | | |
| Expand Ackell Residence Center | 0 | 0 | 0 | 15,300,000 | 0 | 15,300,000 |
| Expand Main Street Parking Deck | 0 | 0 | 0 | 0 | 5,600,000 | 5,600,000 |
| Upgrade Siegel Center | 0 | 0 | 0 | 0 | 12,000,000 | 12,000,000 |
| Sanger Hall | 0 | 0 | 0 | 0 | 7,500,000 | 7,500,000 |
| Virginia Community College System | | | | | | |
| Blue Ridge: Construct Parking Garage | 0 | 0 | 0 | 0 | 4,850,000 | 4,850,000 |
| Virginia State | | | | | | |
| Chesterfield Avenue Project | 0 | 0 | 0 | 0 | 0 | Language |
| Total: Office of Education | 0 | 0 | 37,594,000 | 245,020,705 | 136,787,000 | 419,401,705 |
| Natural Resources | | | | | | |
| Conservation & Recreation | | | | | | |
| Department of Game and Inland Fisheries | | | | | | |
| Property Acquisition | 0 | 0 | 500,000 | 0 | 0 | 500,000 |
| Improve Boating Access | 0 | 0 | 2,000,000 | 0 | 0 | 2,000,000 |
| Improve Wildlife Management Areas | 0 | 0 | 2,000,000 | 0 | 0 | 2,000,000 |
| Repair and Upgrade Dams | 0 | 0 | 1,000,000 | 0 | 0 | 1,000,000 |
| Total: Office of Natural Resources | 0 | 0 | 5,500,000 | 0 | 0 | 5,500,000 |

DETAIL OF CHAPTER 2 - CAPITAL OUTLAY
2014-16 Biennial Total

| Title | GF | VCBA / VPBA | NGF | Nongeneral Fund § 9(c) Bonds | § 9(d) Bonds | Total |
|--|----------------|--------------------|--------------------|---------------------------------|--------------------|--------------------|
| Public Safety | | | | | | |
| Corrections - Central Office | | | | | | |
| Renovate VCCW | 0 | 9,000,000 | 0 | 0 | 0 | 9,000,000 |
| Culpeper Correctional Facility | 0 | 0 | 0 | 0 | 0 | Language |
| Department of Military Affairs | | | | | | |
| Construct National Guard Joint Force HQ | 0 | 0 | 33,473,000 | 0 | 0 | 33,473,000 |
| Renovate Richmond Combine Support Maintenance Shop | 0 | 0 | 937,000 | 0 | 0 | 937,000 |
| Renovate Rocky Mount Field Maintenance Shop | 0 | 0 | 407,000 | 0 | 0 | 407,000 |
| State Police | | | | | | |
| Construct Ft Pickett Shoot House | 0 | 0 | 1,500,000 | 0 | 0 | 1,500,000 |
| Total: Office of Public Safety | 0 | 9,000,000 | 36,317,000 | 0 | 0 | 45,317,000 |
| Transportation | | | | | | |
| Department of Motor Vehicles | | | | | | |
| Maintenance Reserve | 0 | 0 | 1,638,000 | 0 | 0 | 1,638,000 |
| Relocate Sandston Weigh Station | 0 | 0 | 2,079,500 | 0 | 0 | 2,079,500 |
| Department of Transportation | | | | | | |
| Maintenance Reserve | 0 | 0 | 12,010,000 | 0 | 0 | 12,010,000 |
| Acq., Design, Construct and Renov Agency Facilities | 0 | 0 | 60,000,000 | 0 | 0 | 60,000,000 |
| Acq., Design, Construct and Renov Central Ofc Facilities | 0 | 0 | 5,090,000 | 0 | 0 | 5,090,000 |
| Virginia Port Authority | | | | | | |
| Procure Equipment | 0 | 0 | 37,000,000 | 0 | 0 | 37,000,000 |
| Total: Office of Transportation | 0 | 0 | 117,817,500 | 0 | 0 | 117,817,500 |
| Veterans Affairs and Homeland Security | | | | | | |
| Department of Veterans Services | | | | | | |
| Maintenance Reserve | 0 | 0 | 1,123,078 | 0 | 0 | 1,123,078 |
| Total: Office of Veterans Affairs and Homeland Security | 0 | 0 | 1,123,078 | 0 | 0 | 1,123,078 |
| Central Appropriations | | | | | | |
| Central Capital Outlay | | | | | | |
| Maintenance Reserve | 200,000 | 150,000,000 | 0 | 0 | 0 | 150,200,000 |
| Equipment for Projects Coming Online | 0 | 21,050,000 | 0 | 0 | 0 | 21,050,000 |
| Capital Project Planning | 0 | 0 | 13,276,000 | 0 | 0 | 13,276,000 |
| Capital Project Pool | 0 | 55,135,664 | 2,285,500 | 0 | 0 | 57,421,164 |
| Stormwater Assistance Fund | 0 | 20,000,000 | 0 | 0 | 0 | 20,000,000 |
| Ft Monroe Repairs | 0 | 22,500,000 | 0 | 0 | 0 | 22,500,000 |
| Comprehensive Capital Outlay Pool Supplement | 0 | 45,000,000 | 0 | 0 | 0 | 45,000,000 |
| VPBA Treasury Loan Repayment | 0 | 13,151,217 | 0 | 0 | 0 | 13,151,217 |
| Supplant General Fund | 0 | 19,500,000 | 0 | 0 | 0 | 19,500,000 |
| 9(C) Revenue Bonds | | | | | | |
| Bond Authorization | 0 | 0 | 0 | 0 | 0 | Language |
| 9(D) Revenue Bonds | | | | | | |
| Bond Authorization | 0 | 0 | 0 | 0 | 0 | Language |
| Total: Central Appropriations | 200,000 | 346,336,881 | 15,561,500 | 0 | 0 | 362,098,381 |
| Total: Capital Outlay Chapter 2 | 200,000 | 355,336,881 | 213,913,078 | 245,020,705 | 136,787,000 | 951,257,664 |