

# **APPENDIX C**

Capital Outlay

# DETAIL OF CHAPTER 1 - CAPITAL OUTLAY

<u>Title</u>	<u>VCBA / VPBA</u>	<u>Nongeneral Fund</u>		<u>Total</u>
		<u>NGF</u>	<u>\$ 9(d) Bonds</u>	
<u>Education</u>				
<b>Marine Science (VIMS)</b>				
Equipment Supplement	2,000,000	0	0	2,000,000
<b>George Mason University</b>				
Hylton Center Supplement	0	2,600,000	0	2,600,000
<b>James Madison</b>				
University Services Annex	0	3,000,000	5,000,000	8,000,000
<b>Virginia Military Institute</b>				
Improve Post Facilities, Phase II	0	0	4,000,000	4,000,000
<b>Total: Office of Education</b>	<b>\$ 2,000,000.00</b>	<b>\$ 5,600,000.00</b>	<b>\$ 9,000,000.00</b>	<b>\$ 16,600,000.00</b>
<u>Transportation</u>				
<b>Virginia Port Authority</b>				
Expand Port Terminals	0	0	0	Language
<b>Total: Office of Transportation</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<u>Central Appropriations</u>				
<b>Central Capital Outlay</b>				
Workers' Comp Commission Headquarters Supplement	0	10,226,787	0	10,226,787
VSU Water Tank and Distribution System Supplement	4,798,390	7,201,610	0	12,000,000
Capital Outlay Project Pool Supplement	300,000,000	0	0	300,000,000
Virginia War Memorial Project Title and Scope Clarification	0	0	0	Language
Planning Pool Technical Changes to Project Titles and NGF Authority	0	0	0	Language
JMU Madison Hall Detailed Planning Authority	0	0	0	Language
Water Quality and Stormwater Bond Program Changes	0	0	0	Language
<b>Total: Central Appropriations</b>	<b>\$ 304,798,390.00</b>	<b>\$ 17,428,397.00</b>	<b>\$ -</b>	<b>\$ 322,226,787.00</b>
<b>Total: Capital Outlay Chapter 1</b>	<b>\$ 306,798,390.00</b>	<b>\$ 23,028,397.00</b>	<b>\$ 9,000,000.00</b>	<b>\$ 338,826,787.00</b>
<b>Grand Total: Capital Outlay</b>	<b>\$ 306,798,390.00</b>	<b>\$ 23,028,397.00</b>	<b>\$ 9,000,000.00</b>	<b>\$ 338,826,787.00</b>