

2013 RECONVENED SESSION

VIRGINIA ACTS OF ASSEMBLY - CHAPTER

REENROLLED

An Act to amend and reenact Chapter 3 of the 2012 Acts of Assembly, Special Session I, which appropriated funds for the 2012-14 Biennium, and to provide a portion of revenues for the two years ending, respectively, on the thirtieth day of June, 2013, and the thirtieth day of June, 2014, and to amend and reenact §§ 2.2-1508, 2.2-1509, 17.1-507, 30-310, 62.1-132.3:2 of the Code of Virginia, and add a new section, § 30-339, Code of Virginia.

Be it enacted by the General Assembly of Virginia:

[H 1500]

Approved

1. That Items 1, 2, 4, 7, 10, 11, 16, 17, 18, 30, 31, 33, 38, 41, 42, 43, 44, 45, 49, 51, 52, 53, 59, 60, 61, 67, 68, 69, 71, 72, 74, 75, 76, 77, 78, 79, 81, 82, 83, 84, 85, 86, 87, 88, 92, 93, 94, 96, 97, 98, 100, 101, 102, 104, 105, 106, 107, 108, 109, 110, 112, 113, 115, 116, 118, 119, 120, 121, 123, 124, 129, 130, 131, 132, 133, 134, 135, 136, 137, 138, 139, 140, 141, 142, 143, 144, 146, 147, 149, 150, 152, 153, 154, 156, 157, 158, 161, 164, 165, 166, 167, 168, 169, 172, 173, 175, 176, 177, 179, 180, 181, 183, 184, 185, 186, 187, 188, 189, 191, 195, 196, 197, 198, 202, 203, 206, 207, 208, 209, 210, 212, 213, 214, 215, 218, 219, 221, 222, 223, 224, 225, 226, 227, 228, 229, 230, 231, 232, 233, 236, 237, 238, 239, 240, 241, 242, 243, 244, 245, 250, 251, 252, 254, 255, 257, 260, 261, 265, 266, 268, 271, 273, 275, 276, 277, 280, 283, 284, 285, 286, 290, 293, 295, 296, 297, 301, 303, 304, 305, 306, 307, 309, 310, 312, 313, 314, 315, 318, 319, 321, 327, 330, 332, 335, 336, 337, 338, 340, 341, 343, 344, 345, 348, 351, 352, 355, 358, 359, 360, 361, 362, 363, 364, 366, 367, 370, 371, 372, 374, 375, 377, 378, 383, 384, 388, 389, 392, 393, 394, 396, 400, 404, 405, 408, 409, 410, 412, 415, 416, 417, 418, 423, 425, 426, 427, 428, 429, 430, 432, 433, 434, 435, 436, 437, 439, 440, 441, 442, 444, 445, 446, 447, 448, 449, 450, 451, 453, 454, 456, 457, 459, 461, 462, 463, 464, 465, 468, 469, 471, 472, 474, 477, 479, 481, 482, 483, 484, 489, C-0, C-2, C-33.20, C-33.60, C-34, C-34.10, C-37, C-38, C-38.10, C-39.05, C-39.10, C-40, C-41, § 3-1.01, § 3-2.03, § 3-3.03, § 3-5.03, § 3-5.07, § 3-6.04, § 3-6.05, § 4-1.04, § 4-3.02, § 4-4.01, § 4-5.01, § 4-5.04, § 4-6.01, § 4-6.04, § 4-7.01, § 4-8.01, § 4-9.02, and § 4-14.00 of Chapter 3 of the Acts of Assembly of 2012, Special Session I be hereby amended and reenacted and that the cited chapter be further amended by adding Items 62.10, 64.05, 326.05, 327.05, 330.05, 330.10, 330.15, 384.05, 405.05, 459.05, 476.10, C-1.60, C-3.20, C-3.30, C-8.10, C-8.15, C-13.20, C-13.40, C-19.20, C-31.50, C-31.60, C-33.30, C-33.40, C-34.15, C-35.10, C-35.15, C-35.20, C-35.25, C-35.30, C-39.40, § 3-5.09, and § 4-5.12.

±2. §1. The following are hereby appropriated, for the current biennium, as set forth in succeeding parts, sections and items, for the purposes stated and for the years indicated:

A. The balances of appropriations made by previous acts of the General Assembly which are recorded as unexpended, as of the close of business on the last day of the previous biennium, on the final records of the State Comptroller; and

B. The public taxes and arrears of taxes, as well as moneys derived from all other sources, which shall come into the state treasury prior to the close of business on the last day of the current biennium. The term "moneys" means nontax revenues of all kinds, including but not limited to fees, licenses, services and contract charges, gifts, grants, and donations, and projected revenues derived from proposed legislation contingent upon General Assembly passage.

§ 2. Such balances, public taxes, arrears of taxes, and monies derived from all other sources as are not segregated by law to other funds, which funds are defined by the State Comptroller, pursuant to § 2.2-803, Code of Virginia, shall establish and constitute the general fund of the state treasury.

§ 3. The appropriations made in this act from the general fund are based upon the following:

	First Year	Second Year	Total
Unreserved Unrestricted			
Balance, June 30, 2012	\$675,516,651	\$0	\$675,516,651
	\$976,011,000	\$0	\$976,011,000
Additions to Balance	\$2,805,080	\$4,179,328	\$6,984,408
	(\$179,378,723)	\$3,602,508	(\$175,776,215)
Official Revenue Estimates	\$16,313,139,429	\$17,041,740,657	\$33,354,880,086
	\$16,420,995,305	\$17,056,958,606	\$33,477,953,911
Transfers	\$397,837,581	\$414,034,675	\$811,872,256
	\$423,932,936	\$431,645,366	\$855,578,302

1	Total General Fund			
2	Resources Available for			
3	Appropriation	\$17,389,298,741	\$17,459,954,660	\$34,849,253,401
4		\$17,641,560,518	\$17,492,206,480	\$35,133,766,998

5 The appropriations made in this act from nongeneral fund revenues are based upon the following:

6		First Year	Second Year	Total
7	Balance, June 30, 2012	\$4,539,872,660	\$0	\$4,539,872,660
8		\$4,307,352,991		\$4,307,352,991
9	Official Revenue Estimates	\$23,669,716,061	\$25,106,646,860	\$48,776,362,921
10		\$24,634,182,779	\$24,676,667,248	\$49,310,850,027
11	Lottery Proceeds Fund	\$457,300,000	\$462,000,000	\$919,300,000
12		\$487,300,000	\$462,000,000	\$949,300,000
13	Bond Proceeds	\$1,057,027,948	\$56,936,092	\$1,113,964,040
14		\$1,112,939,948	\$1,185,975,092	\$2,298,915,040
15	Total Nongeneral Fund			
16	Revenues			
17	Available for Appropriation	\$29,723,916,669	\$25,625,582,952	\$55,349,499,621
18		\$30,541,775,718	\$26,324,642,340	\$56,866,418,058
19				
20	TOTAL PROJECTED			
21	REVENUES	\$47,113,215,410	\$43,085,537,612	\$90,198,753,022
22		48,183,336,236	\$43,816,848,820	\$92,000,185,056

23 § 4. Nongeneral fund revenues which are not otherwise segregated pursuant to this act shall be segregated in accordance with
24 the acts respectively establishing them.

25 § 5. The sums herein appropriated are appropriated from the fund sources designated in the respective items of this act.

26 § 6. When used in this act the term:

27 A. "Current biennium" means the period from the first day of July two thousand twelve, through the thirtieth day of June two
28 thousand fourteen, inclusive.

29 B. "Previous biennium" means the period from the first day of July two thousand ten, through the thirtieth day of June two
30 thousand twelve, inclusive.

31 C. "Next biennium" means the period from the first day of July two thousand fourteen, through the thirtieth day of June two
32 thousand sixteen, inclusive.

33 D. "State agency" means a court, department, institution, office, board, council or other unit of state government located in the
34 legislative, judicial, or executive departments or group of independent agencies, or central appropriations, as shown in this act, and
35 which is designated in this act by title and a three-digit agency code.

36 E. "Nonstate agency" means an organization or entity as defined in § 2.2-1505 C, Code of Virginia.

37 F. "Authority" sets forth the general enabling statute, either state or federal, for the operation of the program for which
38 appropriations are shown.

39 G. "Discretionary" means there is no continuing statutory authority which infers or requires state funding for programs for
40 which the appropriations are shown.

41 H. "Appropriation" shall include both the funds authorized for expenditure and the corresponding level of full-time equivalent
42 employment.

43 I. "Sum sufficient" identifies an appropriation for which the Governor is authorized to exceed the amount shown in the
44 Appropriation Act if required to carry out the purpose for which the appropriation is made.

45 J. "Item Details" indicates that, except as provided in § 6 H above, the numbers shown under the columns labeled Item Details
46 are for information reference only.

47 K. Unless otherwise defined, terms used in this act dealing with budgeting, planning and related management actions are
48 defined in the instructions for preparation of the Executive Budget.

49 § 7. The total appropriations from all sources in this act have been allocated as follows:

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BIENNIUM 2012-14

	General Fund	Nongeneral Fund	Total
OPERATING EXPENSES	\$34,822,623,869	\$50,462,937,778	\$85,285,561,647
	\$35,102,138,453	\$50,859,698,273	\$85,961,836,726
LEGISLATIVE DEPARTMENT	\$138,977,622	\$7,012,870	\$145,990,492
	\$141,535,665		\$148,548,535
JUDICIAL DEPARTMENT	\$843,510,431	\$65,210,386	\$908,720,817
	\$847,261,486	\$65,810,386	\$913,071,872
EXECUTIVE DEPARTMENT	\$33,840,135,816	\$49,142,902,005	\$82,983,037,821
	\$34,111,941,302	\$49,526,121,691	\$83,638,062,993
INDEPENDENT AGENCIES	\$0	\$1,247,812,517	\$1,247,812,517
	\$1,400,000	\$1,260,753,326	\$1,262,153,326
STATE GRANTS TO NONSTATE AGENCIES	\$0	\$0	\$0
CAPITAL OUTLAY EXPENSES	\$20,300,000	\$1,219,840,508	\$1,240,140,508
	\$20,050,000	\$2,502,646,508	\$2,522,696,508
TOTAL	\$34,842,923,869	\$51,682,778,286	\$86,525,702,155
	\$35,122,188,453	\$53,362,344,781	\$88,484,533,234

§ 8. This chapter shall be known and may be cited as the "2013 Appropriation Act."

ITEM 1.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014

1 **PART 1: OPERATING EXPENSES**

2 **LEGISLATIVE DEPARTMENT**

3 **§ 1-1. GENERAL ASSEMBLY OF VIRGINIA (101)**

4	1.	Enactment of Laws (78200)				
5		a sum sufficient, estimated at			\$34,175,023	\$34,175,617
6						\$36,555,381
7		Legislative Sessions (78204)	\$34,175,023	\$34,175,617		
8				\$36,555,381		
9		Fund Sources: General	\$34,175,023	\$34,175,617		
10				\$36,555,381		

11 Authority: Article IV, Constitution of Virginia.

12 A. Out of this appropriation, the House of Delegates is funded \$21,651,364 the first year and
 13 ~~\$21,651,739~~\$23,351,570 the second year from the general fund. The Senate is funded
 14 \$12,523,659 the first year and ~~\$12,523,878~~\$13,203,811 the second year from the general fund.

15 B. Out of this appropriation shall be paid:

16 1. The salaries of the Speaker of the House of Delegates and other members, and personnel
 17 employed by each House; the mileage of members, officers and employees, including salaries
 18 and mileage of members of legislative committees sitting during recess; public printing and
 19 related expenses required by or for the General Assembly; and the incidental expenses of the
 20 General Assembly (§§ 30-19.11 through 30-19.20, inclusive, and § 30-19.4, Code of Virginia).
 21 The salary of the Speaker of the House of Delegates shall be \$36,321 per year. The salaries of
 22 other members of the House of Delegates shall be \$17,640 per year. The salaries of the
 23 members of the Senate shall be \$18,000 per year.

24 2. The annual salary of the Clerk of the House of Delegates, \$151,375 from July 1, 2012 to
 25 June 24, 2013 and \$151,375 from June 25, 2013 to June 30, 2014.

26 3. The annual salary of the Clerk of the Senate, \$148,184 from July 1, 2012 to June 24, 2013
 27 and \$148,184 from June 25, 2013 to June 30, 2014.

28 4. Expenses of the Speaker of the House of Delegates not otherwise reimbursed, \$16,200 each
 29 year, to be paid in equal monthly installments during the year.

30 5. In accordance with § 30-19.4, Code of Virginia, and subject to all other conditions of that
 31 section except as otherwise provided in the following paragraphs:

32 a. \$96,856 per calendar year for the compensation of one or more secretaries of the Speaker of
 33 the House of Delegates. *After June 30, 2014, \$salary increases shall be governed by the*
 34 *provisions of Item 468 of this act.*

35 b. \$145,283 per calendar year for the compensation of one or more legislative assistants of the
 36 Speaker of the House of Delegates. *After June 30, 2014, \$salary increases shall be governed by*
 37 *the provisions of Item 468 of this act.*

38 ~~c.1. \$39,765 per calendar year for the compensation of legislative assistants of each member of~~
 39 ~~the General Assembly. Salary increases granted shall be governed by the provisions of Item~~
 40 ~~468 of this act. \$40,000 per calendar year for the compensation of legislative assistants for~~
 41 ~~each member of the House of Delegates and \$45,000 for the compensation of legislative~~
 42 ~~assistants for each member of the Senate. After June 30, 2014, salary increases granted shall~~
 43 ~~be governed by the provisions of Item 468 of this act.~~

44 2. *In addition, \$15,000 per calendar year for each member of the House of Delegates and*
 45 *\$10,000 per calendar year for each member of the Senate to provide compensation for*
 46 *additional legislative assistant support costs incurred during the legislative session and in the*
 47 *operation of legislative offices within members' districts. After June 30, 2014, salary increases*

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	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	<i>granted shall be governed by the provisions of Item 468 of this act.</i>			
2	d. The per diem for each legislative assistant of each member of the General Assembly,			
3	including the Speaker of the House of Delegates. Such per diem shall equal the amount			
4	authorized per session day for General Assembly members in paragraph B 7, if such legislative			
5	assistant maintains a temporary residence during the legislative session or an extension thereof			
6	and if the establishment of such temporary residence results from the person's employment by			
7	the member. The per diem for a legislative assistant who is domiciled in the City of Richmond			
8	or whose domicile is within twenty miles of the Capitol shall equal thirty-five percent of the			
9	amount paid to a legislative assistant who maintains a temporary residence during such session.			
10	For purposes of this paragraph, (i) a session day shall include such days as shall be established			
11	by the Rules Committee of each respective House and (ii) a temporary residence is defined as			
12	a residence certified by the member served by the legislative assistant as occupied only by			
13	reason of employment during the legislative session or extension thereof. Notwithstanding the			
14	provisions of (i) of the preceding sentence, if the House from which the legislative assistant is			
15	paid is in adjournment during a regular or special session, he must show to the satisfaction of			
16	the Clerk that he worked each day during such adjournment for which such per diem is			
17	claimed.			
18	e. A mileage allowance as provided in § 2.2-2823 A, Code of Virginia, and as certified by the			
19	member. Such mileage allowance shall be paid to a legislative assistant for one round trip			
20	between the City of Richmond and such person's home each week during the legislative session			
21	or an extension thereof when such person is maintaining a temporary residence.			
22	f. Per diem and mileage shall be paid only to a person who is paid compensation pursuant to			
23	§ 30-19.4, Code of Virginia.			
24	g. Not more than one person shall be paid per diem or mileage during a single weekly pay			
25	period for serving a member as legislative assistant during a legislative session or extension			
26	thereof.			
27	h. No person, by virtue of concurrently serving more than one member, shall be paid mileage			
28	or per diem in excess of the daily rates specified in this Item.			
29	i. \$19,879 per calendar year additional allowance for secretaries or legislative assistants to the			
30	Majority and Minority Leaders of the House of Delegates and the Senate and for secretaries or			
31	legislative assistants to the President Pro Tempore of the Senate and the Chairman Emeritus of			
32	the Senate Finance Committee. <i>After June 30, 2014</i> , \$salary increases shall be governed by the			
33	provisions of Item 468 of this act.			
34	6.a. All compensation and reimbursement of expenses to members of the General Assembly			
35	and non-General Assembly members for attending a meeting described in paragraphs B.6.c.,			
36	B.6.d., B.7., and B.8. shall be paid solely as provided pursuant to this item.			
37	b. The provisions of paragraphs B.6.c. and B.6.d. of this item shall not apply during any			
38	regular session of the General Assembly or extension thereof, or during any special session of			
39	the General Assembly; provided, however, that the provisions of such paragraphs shall apply			
40	during any recess of the same.			
41	c. Notwithstanding any other provision of law, each General Assembly member shall receive			
42	compensation for each day, or portion thereof, of attendance at an official meeting of any joint			
43	subcommittee, board, commission, authority, council, compact, or other body that has been			
44	created or established by the General Assembly or by resolution of a house of the General			
45	Assembly, provided that the member has been appointed to, or designated an official member			
46	of, such joint subcommittee, board, commission, authority, council, compact, or other body			
47	pursuant to an act of the General Assembly or a resolution of a house of the General Assembly			
48	that provides for the appointment or designation.			
49	Notwithstanding any other provision of law, each General Assembly member shall also receive			
50	compensation for each day, or portion thereof, of attendance at an official meeting of (i) any			
51	standing committee or subcommittee thereof of the House of Delegates to which the member			
52	has been appointed, (ii) any standing committee or subcommittee thereof or Committee on			
53	Rules of the Senate to which the member has been appointed, or (iii) the Joint Rules			
54	Committee of the General Assembly. Any official meeting of a subcommittee of any of the			

ITEM 1.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	committees described in clauses (i), (ii), or (iii) shall also be an official meeting for which the			
2	member shall receive compensation.			
3	Notwithstanding any other provision of law, any General Assembly member whose attendance,			
4	in the written opinion of the chairman of (a) any joint subcommittee, board, commission,			
5	authority, council, or other body that has been created or established in the legislative branch			
6	of state government by the General Assembly or by resolution of a house of the General			
7	Assembly; (b) any such standing committee of the House of Delegates or of the Senate; (c) the			
8	Committee on Rules of the Senate; or (d) the Joint Rules Committee of the General Assembly,			
9	is required at an official meeting of the body shall also receive compensation for each day, or			
10	portion thereof, of attendance at such official meeting.			
11	Any General Assembly member receiving compensation pursuant to this paragraph for			
12	attending an official meeting shall be reimbursed for his or her reasonable and necessary			
13	expenses incurred in attending such meeting. Notwithstanding any other provision of law, the			
14	reimbursement shall be provided by the respective body holding the meeting or by the entity			
15	that supports the work of the body.			
16	d. Compensation to General Assembly members for attendance at any official meeting			
17	described under B.6.c.of this item shall be at the rate of \$200 for each day, or portion thereof,			
18	of attendance. In no case shall a member be paid more than an aggregate of \$200 in			
19	compensation for each day, or portion thereof, regardless of whether the member attends more			
20	than one official meeting during the day. The payment of such compensation shall be subject			
21	to the restrictions and limitations set forth in subsections B., C., and G. of § 30-19.12, Code of			
22	Virginia. Notwithstanding any other provision of law, compensation to General Assembly			
23	members for attendance at such official meetings shall be paid by the offices of the Clerk of			
24	the House of Delegates or Clerk of the Senate, as applicable. The body holding the meeting			
25	shall as soon as practicable report the member's attendance at any official meeting of such			
26	body to the Clerk of the House of Delegates or the Clerk of the Senate, as applicable, in order			
27	to facilitate payment of the compensation. Such body shall report the member's attendance in			
28	such manner as prescribed by the respective Clerk.			
29	7. Notwithstanding any other provision of law, whenever any General Assembly member is			
30	required to travel for official attendance as a representative of the General Assembly at any			
31	meeting, conference, seminar, workshop, or conclave, which is not conducted by the			
32	Commonwealth of Virginia or any of its agencies or instrumentalities, such member shall be			
33	entitled to (i) compensation in an amount not to exceed the per day rate set forth in paragraph			
34	B.6.d., and (ii) reimbursement for reasonable and necessary expenses incurred. Such			
35	compensation and reimbursement for expenses shall be set by the Speaker of the House of			
36	Delegates for members of the House of Delegates and by the Senate Committee on Rules for			
37	members of the Senate.			
38	8. The provisions of this paragraph shall apply only to non-General Assembly members			
39	(hereinafter, "citizen members") of any (i) board, commission, authority, council, or other body			
40	created or established in the legislative branch of state government by the General Assembly or			
41	by resolution of a house of the General Assembly, or (ii) joint legislative committee or			
42	subcommittee.			
43	Notwithstanding any other provision of law, any citizen member of any body described in this			
44	paragraph who is appointed at the state level, or designated an official member of such body,			
45	pursuant to an act of the General Assembly or a resolution of a house of the General Assembly			
46	that provides for the appointment or designation, shall receive compensation solely for each			
47	day, or portion thereof, of attendance at an official meeting of the same. In no event shall any			
48	citizen member be paid compensation for attending a meeting of an advisory committee or			
49	other advisory body. Subject to any contrary law that provides for a higher amount of			
50	compensation to be paid, compensation shall be paid at the rate of \$50 for each day, or portion			
51	thereof, of attendance at an official meeting.			
52	Such citizen members shall also be reimbursed for reasonable and necessary expenses incurred			
53	in attending (i) an official meeting of any body described in this paragraph, or (ii) a meeting of			
54	an advisory committee or advisory body of any body described in this paragraph.			
55	Compensation and reimbursement of expenses to such citizen members shall be paid by the			
56	body holding the meeting (or for meetings of advisory committees or advisory bodies, the body			

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		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	on whose behalf the meeting is being held) or by the entity that supports the work of the body.				
2	A citizen member, however, who is a full-time employee of the Commonwealth or any of its				
3	local political subdivisions, including any full-time faculty member of a public institution of				
4	higher education, shall not be entitled to compensation under this paragraph and shall be				
5	limited to reimbursement for his reasonable and necessary expenses incurred, which shall be				
6	reimbursed by his employer.				
7	<i>A citizen member who is also currently a treasurer, sheriff, clerk of court, commissioner of the</i>				
8	<i>revenue, or attorney for the Commonwealth by reason of election of the qualified county or</i>				
9	<i>city voters shall not be entitled to compensation under this paragraph and shall be limited to</i>				
10	<i>reimbursement for his reasonable and necessary expenses incurred, which shall be reimbursed</i>				
11	<i>within the budget already established by the Compensation Board and in the same manner as</i>				
12	<i>other reasonable and necessary expenses of his office are reimbursed. Full-time employees of</i>				
13	<i>one of the foregoing constitutional offices shall also not be entitled to compensation under this</i>				
14	<i>paragraph and shall be limited to reimbursement for their reasonable and necessary expenses</i>				
15	<i>incurred, which shall be reimbursed within the budget already established by the Compensation</i>				
16	<i>Board and in the same manner as other reasonable and necessary expenses of the</i>				
17	<i>constitutional office are reimbursed.</i>				
18	9. Pursuant to § 30-19.13, Code of Virginia, allowances for expenses of members of the				
19	General Assembly during any regular session of the General Assembly or extension thereof or				
20	during any special session of the General Assembly shall be paid in an amount not to exceed				
21	the maximum daily amount permitted by the Internal Revenue Service under rates established				
22	by the U.S. General Services Administration.				
23	10. Allowance for office expenses and supplies of members of the General Assembly, in the				
24	amount of \$1,250 for each month of each calendar year. An additional \$500 for each month of				
25	each calendar year shall be paid to the Majority and Minority Leaders of the House of				
26	Delegates and the Senate and to the President Pro Tempore of the Senate.				
27	C. A legislative assistant of a member of the General Assembly regularly employed on a				
28	twelve (12) consecutive month salary basis receiving 60 percent or more of the salary allotted				
29	pursuant to paragraph A.5.c.1, may, for the purposes of §§ 51.1-124.3 and 51.1-152, Code of				
30	Virginia, be deemed a "state employee" and as such will be eligible for participation in the				
31	Virginia Retirement System, the group life insurance plan, the VRS short and long term				
32	disability plans, and the state health insurance plan. Upon approval by the Joint Rules				
33	Committee, legislative assistants shall be eligible to participate in the short and long-term				
34	disability plans sponsored by the Virginia Retirement System pursuant to Chapter 11 of Title				
35	51.1, Code of Virginia. Such legislative assistants shall not receive sick leave and family and				
36	personal leave benefits under this plan. Short-term disability benefits shall be payable from the				
37	Legislative Reversion Clearing Account.				
38	D. Out of this appropriation the Clerk of the House of Delegates shall pay the routine				
39	maintenance and operating expenses of the General Assembly Building as apportioned to the				
40	Senate, House of Delegates, Division of Legislative Services, Joint Legislative Audit and				
41	Review Commission, or other legislative agencies. The funds appropriated to each agency in				
42	the Legislative Department for routine maintenance and operating expenses during the current				
43	biennium shall be transferred to the account established for this purpose.				
44	E. An amount of up to \$10,000 per year shall be transferred from Item 34 of this act, to reflect				
45	equivalent compensation allowances for the Lieutenant Governor as were authorized by the				
46	1994 General Assembly. The Lieutenant Governor shall report such increases to the Speaker of				
47	the House and the Chairman of the House Appropriations Committee and the Chairman of the				
48	Senate Finance Committee.				
49	F.1. The Chairmen of the House Appropriations and Senate Finance Committees shall each				
50	appoint four members from their respective committees to a joint subcommittee to review				
51	public higher education funding policies and to make recommendations to their respective				
52	committees. The objective of the review is to develop policies and formulas to provide the				
53	public institutions of higher education with an equitable funding methodology that: (a)				
54	recognizes differences in institutional mission; (b) provides incentives for achievement and				
55	productivity; (c) recognizes enrollment growth; and (d) establishes funding objectives in areas				
56	such as faculty salaries, financial aid, and the appropriate share of educational and general costs				

ITEM 1.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	that should be borne by resident students. In addition, the review shall include the development			
2	of comparable cost data concerning the delivery of higher education through an analysis of the			
3	relationship of each public institution to its national peers. The public institutions of higher			
4	education and the staff of the State Council of Higher Education for Virginia are directed to			
5	provide technical assistance, as required, to the joint subcommittee.			
6	2. The Joint Subcommittee on Higher Education Funding Policies shall conduct an assessment			
7	of the adequacy of the current educational and general funding levels for Virginia's public			
8	institutions of higher education. The assessment shall be used to develop guidelines against			
9	which to measure funding requests for higher education. The assessment shall include, but not			
10	be limited to, the following components:			
11	a) Updated student-to-faculty ratios based on current practice or industry norms.			
12	b) Consideration of support staff needs and the changing requirements of support staff due to			
13	technology and privatization of services previously performed by the institutions.			
14	c) Costs of instruction, such as equipment, utilities, facilities maintenance, and other			
15	nonpersonal services expenses.			
16	d) Recognition of the individual mission of the institution, student characteristics, location, or			
17	other factors that may influence the costs of instruction.			
18	e) Benchmarking of the funding guidelines against a group of peer institutions, or other			
19	appropriate comparator group, to assess the validity of the guidelines.			
20	f) Means by which measures of institutional performance can be assessed and incorporated into			
21	funding and policy guidelines for higher education.			
22	3. The Joint Subcommittee on Higher Education Funding Policies shall develop a more precise			
23	methodology for determining funding needs at Virginia's public institutions of higher education			
24	related to enrollment growth. The methodology should take into consideration that support staff			
25	and operations may need to be expanded when enrollment growth reaches certain levels.			
26	4. The Joint Subcommittee may seek support from the staff of the Senate Finance and House			
27	Appropriations Committees, the public institutions of higher education, or other higher			
28	education or state agency representatives, as requested by the Joint Subcommittee. At its			
29	discretion, the Joint Subcommittee may contract for consulting services.			
30	5. The Joint Subcommittee is hereby continued to provide direction and oversight of higher			
31	education funding policies. The Joint Subcommittee shall review and articulate policies and			
32	funding methodologies on: (a) the appropriate share of educational and general costs that			
33	should be borne by students; (b) student financial aid; (c) undergraduate medical education			
34	funding; (d) the mix of full-time and part-time faculty; (e) the mix of in-state and out-of-state			
35	students as it relates to tuition policy; and (f) the viability of statewide articulation agreements			
36	between four-year and two-year public institutions.			
37	6. a. It is the objective of the General Assembly that funding for Virginia's public colleges and			
38	universities shall be based primarily on the funding guidelines outlined in the November, 2001			
39	report of the Joint Subcommittee on Higher Education Funding Policies.			
40	b. Based on the findings and recommendations of its November, 2001 report, the Joint			
41	Subcommittee shall coordinate with the State Council of Higher Education, the Secretary of			
42	Education, and the Department of Planning and Budget in incorporating the higher education			
43	funding guidelines into the development of budget recommendations.			
44	c. As part of its responsibilities to ensure the fair and equitable distribution and use of public			
45	funds among the public institutions of higher education, the State Council of Higher Education			
46	shall incorporate the funding guidelines established by the Joint Subcommittee into its budget			
47	recommendations to the Governor and the General Assembly.			
48	G. The Chairmen of the Senate Finance and House Appropriations Committees shall each			
49	appoint four members from their respective committees to a joint subcommittee to review			
50	compensation of state agency heads and cabinet secretaries. The Department of Human			

ITEM 1.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Resource Management, the Virginia Retirement System and all other agencies and institutions			
2	of the Commonwealth are directed to provide technical assistance, as required, to the joint			
3	subcommittee.			
4	H. 1. The Chairmen of the House Appropriations and Senate Finance Committees shall each			
5	appoint up to five members from their respective committees to a joint subcommittee to			
6	provide on-going direction and oversight of Standards of Quality funding cost policies and to			
7	make recommendations to their respective committees.			
8	2. The Joint Subcommittee on Elementary and Secondary Education Funding shall: a) study the			
9	Commonwealth's use of the prevailing salary and cost approaches to funding the Standards of			
10	Quality, as compared with alternative approaches, such as a fixed point in time salary base that			
11	is increased annually by some minimum percentage or funding the national average teacher			
12	salary; and b) review the "federal revenue deduct" methodology, including the current use of a			
13	cap on the deduction; and c) review the methodology for establishing a consistent funding cap			
14	process for all state funded instructional and certain support positions.			
15	3. The school divisions, the staff of the Virginia Department of Education, and staff of the			
16	Joint Legislative Audit and Review Commission, are directed to provide technical assistance, as			
17	required, to the joint subcommittee.			
18	I. Notwithstanding the salaries listed in Item 1, paragraph B.2., of this act, the Speaker of the			
19	House may establish a salary range for the Clerk of the House of Delegates.			
20	J. Notwithstanding the salaries listed in Item 1, paragraph B.3. of this act, the Senate			
21	Committee on Rules may establish a salary range for the Clerk of the Senate.			
22	K. Notwithstanding the salaries set out in Items 2, 5, and 6, the Committee on Joint Rules may			
23	establish salary ranges for such agency heads consistent with the provisions and salary ranges			
24	included in Item 4-6.01 of this act.			
25	L. Included within this appropriation is \$15,400 each year from the general fund for expenses			
26	related to the Joint Subcommittee on Tax Preferences, pursuant to House Bill 777 of the 2012			
27	Session. This includes \$6,622 each year to be allocated by the Clerk of the Senate and \$8,778			
28	each year to be allocated by the Clerk of the House of Delegates.			
29	M. Included in the appropriations for this item is \$25,000 the first year and \$25,000 the			
30	second year from the general fund for the operations of the Virginia Indian Commemorative			
31	Commission and the development of a monument commemorating the life, achievements, and			
32	legacy of Native Americans in the Commonwealth.			
33				
34	Total for General Assembly of Virginia.....		\$34,175,023	\$34,175,617
35				\$36,555,381
36	General Fund Positions.....	221.00	221.00	
37	Position Level	221.00	221.00	
38	Fund Sources: General.....	\$34,175,023	\$34,175,617	
39			\$36,555,381	
40	§ 1-2. AUDITOR OF PUBLIC ACCOUNTS (133)			
41	2. Legislative Evaluation and Review (78300).....			\$11,331,545
42	Financial and Compliance Audits (78301)	\$11,331,545	\$11,335,573	\$11,335,573
43	Fund Sources: General.....	\$10,453,492	\$10,457,520	
44	Special.....	\$878,053	\$878,053	
45	Authority: Article IV, Section 18, Constitution of Virginia; Title 30, Chapter 14, Code of			
46	Virginia.			
47	A. Out of this appropriation shall be paid the annual salary of the Auditor of Public Accounts,			

ITEM 2.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	\$167,902 from July 1, 2012 to June 24, 2013 and \$167,902 from June 25, 2013 December 31,				
2	2012 and \$168,279 from January 1, 2013 to June 30, 2014.				
3	B. On or before November 1 of each year, the Auditor of Public Accounts shall report to the				
4	General Assembly the certified tax revenues collected in the most recently ended fiscal year				
5	pursuant to § 2.2-1829, Code of Virginia. The Auditor shall, at the same time, provide his				
6	report on (i) the 10 percent limitation and the amount that could be paid into the Revenue				
7	Stabilization Fund and (ii) any amounts necessary for deposit into the Fund in order to satisfy				
8	the mandatory deposit requirement of Article X, Section 8 of the Constitution of Virginia as				
9	well as the additional deposit requirement of § 2.2-1829, Code of Virginia.				
10	C. The specifications of the Auditor of Public Accounts for the independent certified public				
11	accountants auditing localities shall include requirements for any money received by the				
12	sheriff. These requirements shall include that the independent certified public accountant must				
13	submit a letter to the Auditor of Public Accounts annually providing assurance as to whether				
14	the sheriff has maintained a proper system of internal controls and records in accordance with				
15	the Code of Virginia. This letter shall be submitted along with the locality's audit report.				
16					
17	Total for Auditor of Public Accounts.....			\$11,331,545	\$11,335,573
18	General Fund Positions.....	120.00	120.00		
19	Nongeneral Fund Positions.....	10.00	10.00		
20	Position Level.....	130.00	130.00		
21	Fund Sources: General.....	\$10,453,492	\$10,457,520		
22	Special.....	\$878,053	\$878,053		
23	§ 1-3. COMMISSION ON THE VIRGINIA ALCOHOL SAFETY ACTION PROGRAM (413)				
24	3. Ground Transportation System Safety Services (60500) ..			\$1,452,820	\$1,452,820
25	Ground Transportation Safety Promotion (60503)	\$1,452,820	\$1,452,820		
26	Fund Sources: Special.....	\$1,452,820	\$1,452,820		
27	Authority: §§ 18.2-271.1 and 18.2-271.2, Code of Virginia.				
28	Out of this appropriation shall be paid the annual salary of the Executive Director, \$117,923				
29	from July 1, 2012 to June 24, 2013 and \$117,923 from June 25, 2013 to June 30, 2014.				
30	Total for Commission on the Virginia Alcohol Safety				
31	Action Program.....			\$1,452,820	\$1,452,820
32	Nongeneral Fund Positions.....	11.50	11.50		
33	Position Level.....	11.50	11.50		
34	Fund Sources: Special.....	\$1,452,820	\$1,452,820		
35	§ 1-4. DIVISION OF CAPITOL POLICE (961)				
36	4. Administrative and Support Services (39900).....			\$7,347,673	\$7,351,875
37					\$7,370,154
38	Security Services (39923).....	\$7,347,673	\$7,351,875		
39			\$7,370,154		
40	Fund Sources: General.....	\$7,347,673	\$7,351,875		
41			\$7,370,154		
42	Authority: Title 30, Chapter 3.1, Code of Virginia.				
43	A. Out of this appropriation shall be paid the annual salary of the Chief, Division of Capitol				
44	Police, which shall be within the range of \$86,528 and \$108,160 from July 1, 2012 to June 30,				
45	2014.				

ITEM 4.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	B. Included in this Item is \$160,735 the first year and \$160,735 the second year from the				
2	general fund, which shall be unallotted until such time as an additional position class or other				
3	career development plan for the Division of Capitol Police shall be approved by the Committee				
4	on Joint Rules.				
5	Total for Division of Capitol Police			\$7,347,673	\$7,351,875
6					\$7,370,154
7	General Fund Positions.....	108.00	108.00		
8	Position Level	108.00	108.00		
9	Fund Sources: General	\$7,347,673	\$7,351,875		
10			\$7,370,154		
11	§ 1-5. DIVISION OF LEGISLATIVE AUTOMATED SYSTEMS (109)				
12	5. Information Technology Development and Operations				
13	(82000)			\$3,439,308	\$3,439,401
14	Computer Operations Services (82001)	\$3,439,308	\$3,439,401		
15	Fund Sources: General	\$3,160,853	\$3,160,946		
16	Special	\$278,455	\$278,455		
17	Authority: Title 30, Chapter 3.2, Code of Virginia.				
18	Out of this appropriation shall be paid the annual salary of the Director, Division of Legislative				
19	Automated Systems, \$148,868 from July 1, 2012 to June 24, 2013 and \$148,868 from June 25,				
20	2013 to June 30, 2014.				
21	Total for Division of Legislative Automated Systems.....			\$3,439,308	\$3,439,401
22	General Fund Positions.....	16.00	16.00		
23	Nongeneral Fund Positions.....	3.00	3.00		
24	Position Level	19.00	19.00		
25	Fund Sources: General	\$3,160,853	\$3,160,946		
26	Special	\$278,455	\$278,455		
27	§ 1-6. DIVISION OF LEGISLATIVE SERVICES (107)				
28	6. Legislative Research and Analysis (78400).....			\$5,823,846	\$5,823,939
29	Bill Drafting and Preparation (78401)	\$5,823,846	\$5,823,939		
30	Fund Sources: General	\$5,803,846	\$5,803,939		
31	Special	\$20,000	\$20,000		
32	Authority: Title 30, Chapter 2.2, Code of Virginia.				
33	A. Out of this appropriation shall be paid the annual salary of the Director, Division of				
34	Legislative Services, \$151,263 from July 1, 2012, to June 24, 2013 and \$151,263 from June				
35	25, 2013, to June 30, 2014.				
36	B. Notwithstanding the salary set out in paragraph A. of this item, the Committee on Joint				
37	Rules may establish a salary range for the Director, Division of Legislative Services.				
38	C. The Division of Legislative Services shall continue to provide administrative support to				
39	include payroll processing, accounting, and travel expense processing at no charge to the				
40	Chesapeake Bay Commission, the Joint Commission on Health Care, the Virginia Commission				
41	on Youth, and the Virginia State Crime Commission.				
42	Total for Division of Legislative Services.....			\$5,823,846	\$5,823,939
43	General Fund Positions.....	56.00	56.00		
44	Position Level	56.00	56.00		

ITEM 6.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Fund Sources: General.....	\$5,803,846	\$5,803,939		
2	Special.....	\$20,000	\$20,000		
3	Capitol Square Preservation Council (820)				
4	7. <i>Architectural and Antiquity Research Planning and</i>				
5	<i>Coordination (74800)</i>			\$0	\$160,000
6	Fund Sources: <i>General</i>	\$0	\$160,000		
7	Authority: Title 30, Chapter 28, Code of Virginia.				
8	<i>Total for Capitol Square Preservation Council</i>			\$0	\$160,000
9	<i>General Fund Positions</i>	0.00	1.00		
10	<i>Position Level</i>	0.00	1.00		
11	Fund Sources: <i>General</i>	\$0	\$160,000		
12	8. Omitted.				
13	Virginia Disability Commission (837)				
14	9. Social Services Research, Planning, and Coordination				
15	(45000)			\$25,554	\$25,554
16	Social Services Coordination (45001).....	\$25,554	\$25,554		
17	Fund Sources: General.....	\$25,554	\$25,554		
18	Authority: Title 30, Chapter 35, Code of Virginia.				
19	Total for Virginia Disability Commission			\$25,554	\$25,554
20	Fund Sources: General.....	\$25,554	\$25,554		
21	Dr. Martin Luther King, Jr. Memorial Commission (845)				
22	10. Human Relations Management (14600).....			\$50,349	\$50,349
23	Human Relations Management (14601).....	\$50,349	\$50,349		
24	Fund Sources: General.....	\$50,349	\$50,349		
25	Authority: Title 30, Chapter 27, Code of Virginia.				
26	Total for Dr. Martin Luther King, Jr. Memorial				
27	Commission.....			\$50,349	\$50,349
28	Fund Sources: General.....	\$50,349	\$50,349		
29	11. Omitted.				
30	Joint Commission on Technology and Science (847)				
31	12. Technology Research, Planning, and Coordination				
32	(53700)			\$206,344	\$206,346
33	Technology Research (53701).....	\$206,344	\$206,346		
34	Fund Sources: General.....	\$206,344	\$206,346		
35	Authority: Title 30, Chapter 11, Code of Virginia.				
36	Total for Joint Commission on Technology and				
37	Science.....			\$206,344	\$206,346

ITEM 12.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	General Fund Positions.....	2.00	2.00		
2	Position Level	2.00	2.00		
3	Fund Sources: General.....	\$206,344	\$206,346		
4	Commissioners for the Promotion of Uniformity of Legislation in the United States (145)				
5	13. Governmental Affairs Services (70100).....			\$62,500	\$62,500
6	Interstate Affairs (70103).....	\$62,500	\$62,500		
7	Fund Sources: General.....	\$62,500	\$62,500		
8	Authority: Title 30, Chapter 29, Code of Virginia.				
9	Total for Commissioners for the Promotion of				
10	Uniformity of Legislation in the United States.....			\$62,500	\$62,500
11	Fund Sources: General.....	\$62,500	\$62,500		
12	State Water Commission (971)				
13	14. Environmental Policy and Program Development				
14	(51600)			\$10,160	\$10,160
15	Environmental Policy and Program Development				
16	(51601)	\$10,160	\$10,160		
17	Fund Sources: General.....	\$10,160	\$10,160		
18	Authority: Title 30, Chapter 24, Code of Virginia.				
19	Total for State Water Commission			\$10,160	\$10,160
20	Fund Sources: General.....	\$10,160	\$10,160		
21	Virginia Coal and Energy Commission (118)				
22	15. Resource Management Research, Planning, and				
23	Coordination (50700).....			\$21,616	\$21,616
24	Energy Conservation Advisory Services (50703).....	\$21,616	\$21,616		
25	Fund Sources: General.....	\$21,616	\$21,616		
26	Authority: Title 30, Chapter 25, Code of Virginia.				
27	Total for Virginia Coal and Energy Commission			\$21,616	\$21,616
28	Fund Sources: General.....	\$21,616	\$21,616		
29	Virginia Code Commission (108)				
30	16. Enactment of Laws (78200).....			\$93,309	\$93,309
31	Code Modernization (78201).....	\$93,309	\$93,309		
32	Fund Sources: General.....	\$69,309	\$69,309		
33	Special.....	\$24,000	\$24,000		
34	Authority: Title 30, Chapter 15, Code of Virginia.				
35	Total for Virginia Code Commission			\$93,309	\$93,309

ITEM 16.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Fund Sources: General.....	\$69,309	\$69,309		
2	Special.....	\$24,000	\$24,000		
3	17.	Omitted.			
4	18.	Omitted.			
5		Virginia Freedom of Information Advisory Council (834)			
6	19.	Governmental Affairs Services (70100).....			\$181,619
7		Public Information Services (70109)	\$181,619	\$181,622	
8		Fund Sources: General.....	\$181,619	\$181,622	
9		Authority: Title 30, Chapter 21, Code of Virginia.			
10		Total for Virginia Freedom of Information Advisory			
11		Council			\$181,619
12		General Fund Positions.....	1.50	1.50	
13		Position Level	1.50	1.50	
14		Fund Sources: General.....	\$181,619	\$181,622	
15		Virginia Housing Commission (840)			
16	20.	Housing Assistance Services (45800).....			\$20,975
17		Housing Research and Planning (45803).....	\$20,975	\$20,975	
18		Fund Sources: General.....	\$20,975	\$20,975	
19		Authority: Section 30-257, Code of Virginia.			
20		Total for Virginia Housing Commission			\$20,975
21		Fund Sources: General.....	\$20,975	\$20,975	
22		Brown V. Board of Education Scholarship Committee (858)			
23	21.	Human Relations Management (14600).....			\$25,296
24		Human Relations Management (14601).....	\$25,296	\$25,296	
25		Fund Sources: General.....	\$25,296	\$25,296	
26		Authority: Title 30, Chapter 34.1, Code of Virginia.			
27		Pursuant to § 30-231.5, Code of Virginia, there is provided \$25,000 each year from the general			
28		fund to support the operations of the Brown v. Board of Education Scholarship Awards			
29		Committee. This operational support shall be used to provide for the expenses incurred by the			
30		members of the committee and may be used for such other services as deemed necessary to			
31		accomplish the purposes for which it was created.			
32		Total for Brown V. Board of Education Scholarship			
33		Committee			\$25,296
34		Fund Sources: General.....	\$25,296	\$25,296	
35		Virginia Sesquicentennial of the American Civil War Commission (859)			
36	22.	Human Relations Management (14600).....			\$2,600,512
37		Human Relations Management (14601).....	\$2,600,512	\$2,600,513	
38		Fund Sources: General.....	\$2,000,512	\$2,000,513	
39		Special.....	\$600,000	\$600,000	

ITEM 22.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Authority: Title 30, Chapter 40, Code of Virginia.				
2	Pursuant to the provisions of Chapter 465 of the Acts of Assembly of 2006, \$2,000,512 the				
3	first year and 2,000,513 the second year from the general fund and \$600,000 the first year and				
4	\$600,000 the second year from nongeneral funds is appropriated to support the Virginia				
5	Sesquicentennial of the American Civil War Commission and Fund. Such funds shall be used				
6	for expenses incurred by the members of the commission, to appoint staff as may be deemed				
7	necessary to assist the commission in performing its duties, and to pay for the services of				
8	professional personnel, consultants, advisors, or other services which the commission may deem				
9	necessary to accomplish the purposes for which it was created.				
10	Total for Virginia Sesquicentennial of the American				
11	Civil War Commission			\$2,600,512	\$2,600,513
12	General Fund Positions.....	1.00	1.00		
13	Position Level	1.00	1.00		
14	Fund Sources: General.....	\$2,000,512	\$2,000,513		
15	Special.....	\$600,000	\$600,000		
16	Commission on Unemployment Compensation (860)				
17	23. Consumer Affairs Services (55000).....			\$6,000	\$6,000
18	Consumer Assistance (55002).....	\$6,000	\$6,000		
19	Fund Sources: General.....	\$6,000	\$6,000		
20	Authority: Title 30, Chapter 33, Code of Virginia.				
21	Total for Commission on Unemployment				
22	Compensation.....			\$6,000	\$6,000
23	Fund Sources: General.....	\$6,000	\$6,000		
24	Small Business Commission (862)				
25	24. Economic Development Services (53400).....			\$15,000	\$15,000
26	Economic Development Research, Planning, and				
27	Coordination (53401).....	\$15,000	\$15,000		
28	Fund Sources: General.....	\$15,000	\$15,000		
29	Authority: Title 30, Chapter 22, Code of Virginia.				
30	Total for Small Business Commission.....			\$15,000	\$15,000
31	Fund Sources: General.....	\$15,000	\$15,000		
32	Commission on Electric Utility Regulation (863)				
33	25. Resource Management Research, Planning, and				
34	Coordination (50700).....			\$10,000	\$10,000
35	Resource Management Policy and Program				
36	Development (50701).....	\$10,000	\$10,000		
37	Fund Sources: General.....	\$10,000	\$10,000		
38	Authority: Title 30, Chapter 31, Code of Virginia.				
39	Total for Commission on Electric Utility Regulation.....			\$10,000	\$10,000
40	Fund Sources: General.....	\$10,000	\$10,000		

ITEM 26.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Manufacturing Development Commission (864)			
2 26.	Economic Development Services (53400).....		\$12,000	\$12,000
3	Economic Development Research, Planning, and			
4	Coordination (53401).....	\$12,000	\$12,000	
5	Fund Sources: General.....	\$12,000	\$12,000	
6	Authority: Title 30, Chapter 41, Code of Virginia.			
7	Total for Manufacturing Development Commission.....		\$12,000	\$12,000
8	Fund Sources: General.....	\$12,000	\$12,000	
9	Joint Commission on Administrative Rules (865)			
10 27.	Governmental Affairs Services (70100).....		\$10,000	\$10,000
11	Intragovernmental Services (70104).....	\$10,000	\$10,000	
12	Fund Sources: General.....	\$10,000	\$10,000	
13	Authority: Title 30, Chapter 8.1, Code of Virginia.			
14	Total for Joint Commission on Administrative Rules.....		\$10,000	\$10,000
15	Fund Sources: General.....	\$10,000	\$10,000	
16	Commission on Prevention of Human Trafficking (866)			
17 28.	Human Relations Management (14600).....		\$0	\$0
18	Authority: Title 30, Chapter 8.1, Code of Virginia.			
19	Total for Commission on Prevention of Human			
20	Trafficking.....		\$0	\$0
21	Virginia Bicentennial of the American War of 1812 Commission (867)			
22 29.	Human Relations Management (14600).....		\$23,340	\$23,340
23	Human Relations Management (14601).....	\$23,340	\$23,340	
24	Fund Sources: General.....	\$23,340	\$23,340	
25	Authority: Title 30, Chapter 45, Code of Virginia.			
26	Total for Virginia Bicentennial of the American War of			
27	1812 Commission.....		\$23,340	\$23,340
28	Fund Sources: General.....	\$23,340	\$23,340	
29	Autism Advisory Council (871)			
30 30.	Health Research, Planning, and Coordination (40600).....		\$6,300	\$6,300
31	Health Policy Research (40606).....	\$6,300	\$6,300	
32	Fund Sources: General.....	\$6,300	\$6,300	
33	Authority: Title 30, Chapter 50, Code of Virginia.			
34	Total for Autism Advisory Council.....		\$6,300	\$6,300
35	Fund Sources: General.....	\$6,300	\$6,300	

ITEM 30.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Grand Total for Division of Legislative Services			\$9,204,720	\$9,204,819
2					\$9,364,819
3	General Fund Positions.....	60.50	60.50		
4			61.50		
5	Position Level	60.50	60.50		
6			61.50		
7	Fund Sources: General.....	\$8,560,720	\$8,560,819		
8			\$8,720,819		
9	Special.....	\$644,000	\$644,000		
10	§ 1-7. CHESAPEAKE BAY COMMISSION (842)				
11	30.10. Resource Management Research, Planning, and				
12	Coordination (50700).....			\$232,268	\$232,268
13	Resource Management Policy and Program				
14	Development (50701).....	\$232,268	\$232,268		
15	Fund Sources: General.....	\$232,268	\$232,268		
16	Authority: Title 30, Chapter 36, Code of Virginia.				
17	Total for Chesapeake Bay Commission.....			\$232,268	\$232,268
18	General Fund Positions.....	1.00	1.00		
19	Position Level	1.00	1.00		
20	Fund Sources: General.....	\$232,268	\$232,268		
21	§ 1-8. JOINT COMMISSION ON HEALTH CARE (844)				
22	30.20. Health Research, Planning, and Coordination (40600)			\$683,817	\$684,795
23	Health Policy Research (40606).....	\$683,817	\$684,795		
24	Fund Sources: General.....	\$683,817	\$684,795		
25	Authority: Title 30, Chapter 18, Code of Virginia.				
26	Total for Joint Commission on Health Care			\$683,817	\$684,795
27	General Fund Positions.....	6.00	6.00		
28	Position Level	6.00	6.00		
29	Fund Sources: General.....	\$683,817	\$684,795		
30	§ 1-9. VIRGINIA COMMISSION ON YOUTH (839)				
31	30.30. Social Services Research, Planning, and Coordination				
32	(45000)			\$316,797	\$316,802
33	Social Services Research and Planning (45003)	\$316,797	\$316,802		
34	Fund Sources: General.....	\$316,797	\$316,802		
35	Authority: Title 30, Chapter 20, Code of Virginia.				
36	Total for Virginia Commission on Youth			\$316,797	\$316,802
37	General Fund Positions.....	3.00	3.00		
38	Position Level	3.00	3.00		
39	Fund Sources: General.....	\$316,797	\$316,802		

ITEM 30.40.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	§ 1-10. VIRGINIA STATE CRIME COMMISSION (142)				
2	30.40. Criminal Justice Research, Planning and Coordination				
3	(30500)			\$643,740	\$644,271
4	Criminal Justice Research (30503).....	\$643,740	\$644,271		
5	Fund Sources: General	\$506,306	\$506,837		
6	Federal Trust.....	\$137,434	\$137,434		
7	Authority: Title 30, Chapter 16, Code of Virginia.				
8	Total for Virginia State Crime Commission.....			\$643,740	\$644,271
9	General Fund Positions.....	5.00	5.00		
10	Nongeneral Fund Positions.....	4.00	4.00		
11	Position Level	9.00	9.00		
12	Fund Sources: General.....	\$506,306	\$506,837		
13	Federal Trust.....	\$137,434	\$137,434		
14	§ 1-11. JOINT LEGISLATIVE AUDIT AND REVIEW COMMISSION (110)				
15	31. Legislative Evaluation and Review (78300).....			\$3,405,648	\$3,405,698
16	Performance Audits and Evaluation (78303).....	\$3,405,648	\$3,405,698		
17	Fund Sources: General	\$3,289,975	\$3,290,025		
18	Trust and Agency	\$115,673	\$115,673		
19	Authority: Title 30, Chapters 7 and 8, Code of Virginia.				
20	A. Out of this appropriation shall be paid the annual salary of the Director, Joint Legislative				
21	Audit and Review Commission (JLARC), \$153,015 from July 1, 2012 to June 24, 2013 and				
22	\$153,015 from June 25, 2013 to June 30, 2014.				
23	B. JLARC, upon request of the Department of Planning and Budget and approval of the				
24	Chairman, shall review and provide comments to the department on its use of performance				
25	measures in the state budget process. JLARC staff shall review the methodology and proposed				
26	uses of such performance measures and provide periodic status reports to the Commission.				
27	C. Expenses associated with the oversight responsibility of the Virginia Retirement System by				
28	JLARC and the House Appropriations and Senate Finance Committees shall be reimbursed by				
29	the Virginia Retirement System upon documentation by the Director, JLARC of the expenses				
30	incurred.				
31	D. Out of this appropriation, funds are provided to continue the technical support staff of				
32	JLARC, in order to assist with legislative fiscal impact analysis when an impact statement is				
33	referred from the Chairman of a standing committee of the House or Senate, and to conduct				
34	oversight of the expenditure forecasting process. Pursuant to existing statutory authority, all				
35	agencies of the Commonwealth shall provide access to information necessary to accomplish				
36	these duties.				
37	E.1. The General Assembly hereby designates the Joint Legislative Audit and Review				
38	Commission (JLARC) to review and evaluate the Virginia Information Technologies Agency				
39	(VITA) on a continuing basis and to make such special studies and reports as may be requested				
40	by the General Assembly, the House Appropriations Committee, or the Senate Finance				
41	Committee.				
42	2. The areas of review and evaluation to be conducted by the Commission shall include, but				
43	are not limited to, the following: (i) VITA's infrastructure outsourcing contracts and any				
44	amendments thereto; (ii) adequacy of VITA's planning and oversight responsibilities, including				
45	VITA's oversight of information technology projects and the security of governmental				
46	information; (iii) cost-effectiveness and adequacy of VITA's procurement services and its				
47	oversight of the procurement activities of State agencies.				

ITEM 31.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	3. For the purpose of carrying out its duties and notwithstanding any contrary provision of law,				
2	JLARC shall have the legal authority to access the information, records, facilities, and				
3	employees of VITA.				
4	4. Records provided to VITA by a private entity pertaining to VITA's comprehensive				
5	infrastructure agreement or any successor contract, or any contractual amendments thereto for				
6	the operation of the Commonwealth's information technology infrastructure shall be exempt				
7	from the Virginia Freedom of Information Act (§ 2.2-3700 et seq.), to the extent that such				
8	records contain (i) trade secrets of the private entity as defined in the Uniform Trade Secrets				
9	Act (§ 59.1-336 et seq.) or (ii) financial records of the private entity, including balance sheets				
10	and financial statements, that are not generally available to the public through regulatory				
11	disclosure or otherwise. In order for the records specified in clauses (i) and (ii) to be excluded				
12	from the Virginia Freedom of Information Act, the private entity shall make a written request				
13	to VITA:				
14	a. Invoking such exclusion upon submission of the data or other materials for which protection				
15	from disclosure is sought;				
16	b. Identifying with specificity the data or other materials for which protection is sought; and				
17	c. Stating the reasons why protection is necessary.				
18	VITA shall determine whether the requested exclusion from disclosure is necessary to protect				
19	the trade secrets or financial records of the private entity. VITA shall make a written				
20	determination of the nature and scope of the protection to be afforded by it under this				
21	subdivision. Once a written determination is made by VITA, the records afforded protection				
22	under this subdivision shall continue to be protected from disclosure when in the possession of				
23	VITA or JLARC.				
24	Except as specifically provided in this item, nothing in this item shall be construed to authorize				
25	the withholding of (a) procurement records as required by § 56-575.17; (b) information				
26	concerning the terms and conditions of any interim or comprehensive agreement, service				
27	contract, lease, partnership, or any agreement of any kind entered into by VITA and the private				
28	entity; (c) information concerning the terms and conditions of any financing arrangement that				
29	involves the use of any public funds; or (d) information concerning the performance of the				
30	private entity under the comprehensive infrastructure agreement, or any successor contract, or				
31	any contractual amendments thereto for the operation of the Commonwealth's information				
32	technology infrastructure.				
33	5. The Chairman of JLARC may appoint a permanent subcommittee to provide guidance and				
34	direction for VITA review and evaluation activities, subject to the full Commission's				
35	supervision and such guidelines as the Commission itself may provide.				
36	6. All agencies of the Commonwealth shall cooperate as requested by JLARC in the				
37	performance of its duties under this authority.				
38	F.1 JLARC is hereby directed to study the impact of restructuring the local Business,				
39	Professional, and Occupational License ("BPOL") Tax such that the basis of the tax is changed				
40	from gross receipts to net income. All local tax officials are hereby directed to provide any				
41	assistance required by JLARC in the course of the study. If requested by JLARC, all local tax				
42	officials are authorized to require businesses subject to the BPOL tax in their locality to				
43	calculate and report back to the locality their net income for the timeframe requested,				
44	notwithstanding the requirements of § 58.1-3700 et seq. of the Code of Virginia.				
45	2. JLARC shall complete its study and submit a final report by November 1, 2013.				
46	3. The Department of Taxation shall cooperate as requested by JLARC in the performance of				
47	its duties under this authority. All agencies of the Commonwealth shall provide assistance for				
48	this study, upon request.				
49	<i>G. 1. JLARC is hereby directed to study options for the restructuring of lowest performing</i>				
50	<i>schools or districts. The study shall consider (i) options used in other states and cities and the</i>				
51	<i>outcomes of efforts such as mergers, takeovers, charter schools, and other turnaround efforts,</i>				
52	<i>including an assessment of Virginia's efforts to date; (ii) other current successful approaches</i>				

ITEM 31.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	<i>for high poverty urban schools within Virginia and whether they could be replicated in other</i>			
2	<i>areas; (iii) an estimate of the resources and expertise that would be required at the state level</i>			
3	<i>to effectively implement and oversee any such models; (iv) appropriate criteria for intervention</i>			
4	<i>decisions; and (v) analysis of the primary reasons for low school or district performance.</i>			
5	2. JLARC shall complete its study and submit a final report by June 30, 2014.			
6	3. The Department of Education and local school divisions shall cooperate as requested by			
7	JLARC. All agencies of the Commonwealth shall provide assistance for this study, upon			
8	request.			
9	Total for Joint Legislative Audit and Review			
10	Commission.....		\$3,405,648	\$3,405,698
11	General Fund Positions.....		36.00	36.00
12	Nongeneral Fund Positions.....		1.00	1.00
13	Position Level		37.00	37.00
14	Fund Sources: General.....		\$3,289,975	\$3,290,025
15	Trust and Agency		\$115,673	\$115,673
16	§ 1-12. VIRGINIA COMMISSION ON INTERGOVERNMENTAL COOPERATION (105)			
17	32.	Governmental Affairs Services (70100).....		\$590,882
18		Interstate Affairs (70103).....	\$590,882	\$590,882
19		Fund Sources: General.....	\$590,882	\$590,882
20	Authority: Title 30, Chapter 19, Code of Virginia.			
21	Out of this appropriation may be paid from the general fund the annual assessments:			
22	1. To the National Conference of State Legislatures;			
23	2. To the Council of State Governments; and			
24	3. To the Southern Regional Education Board.			
25	Included within this appropriation is \$146,035 each year for the annual dues for the Council of			
26	State Governments. Of this amount, one-third (\$48,678) shall represent the dues payable on			
27	behalf of the Executive Department, one-third (\$48,678) shall represent the dues payable on			
28	behalf of the Judicial Department, and the remaining one-third (\$48,679) shall represent the			
29	dues payable on behalf of the Legislative Department. Of the amount for annual dues payable			
30	on behalf of the Legislative Department, \$13,908 each year shall be allocated at the discretion			
31	of the Senate Committee on Rules and \$34,771 each year shall be allocated at the discretion of			
32	the Speaker of the House of Delegates.			
33	Total for Virginia Commission on Intergovernmental			
34	Cooperation		\$590,882	\$590,882
35	Fund Sources: General.....		\$590,882	\$590,882
36	§ 1-13. LEGISLATIVE DEPARTMENT REVERSION CLEARING ACCOUNT (102)			
37	33.	Across the Board Reductions (71400).....		(\$194,600)
38		Across the Board Reduction (71401).....	(\$194,600)	(\$194,600)
39		Fund Sources: General.....	(\$194,600)	(\$194,600)
40	Authority: Discretionary Inclusion.			
41	<i>On or before June 30, 2013, the Committee on Joint Rules shall authorize the reversion to the</i>			

ITEM 33.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	general fund of \$1,625,771, representing savings generated by legislative agencies in the first			
2	year. The total savings amount includes estimated savings within the legislative agencies of:			
3	Legislative Agency	Estimated Savings		
4	Auditor of Public Accounts (133)	\$900,000		
5	Virginia Coal and Energy Commission (118)	\$171,135		
6	Virginia Code Commission (108)	\$30,237		
7	Division of Legislative Services (107)	\$115,170		
8	Capitol Police (961)	\$267,569		
9	Virginia Disability Commission (837)	\$38,568		
10	Joint Commission on Technology and Science (847)	\$50,000		
11	Small Business Commission (862)	\$22,882		
12	Commission on Electric Utility Regulation (863)	\$9,999		
13	Autism Advisory Council (871)	\$6,300		
14	State Water Commission (971)	\$13,911		
15				
16	34. Enactment of Laws (78200)		\$360,315	\$360,315
17	Undesignated Support for Enactment of Laws Services			
18	(78205)	\$360,315	\$360,315	
19	Fund Sources: General	\$360,315	\$360,315	
20	Authority: Discretionary Inclusion.			
21	A. Transfers out of this appropriation may be made to fund unanticipated costs in the budgets			
22	of legislative agencies or other such costs approved by the Joint Rules Committee.			
23	B. Included in this Item is \$20,000 the first year and \$20,000 the second year from the general			
24	fund to support the Commission on Access and Diversity in Higher Education in Virginia as			
25	continued by HJR 202 of the 2000 Acts of Assembly.			
26	C. Included within this appropriation is \$190,000 the first year and \$190,000 the second year			
27	from the general fund and one position for the operation of the Capitol Guides program. The			
28	allocation of these funds shall be subject to the approval of the Committee on Joint Rules. The			
29	Capitol Guides program shall be jointly administered by the Clerk of the House of Delegates			
30	and the Clerk of the Senate.			
31	Total for Legislative Department Reversion Clearing			
32	Account.....		\$165,715	\$165,715
33	General Fund Positions.....	1.00	1.00	
34	Position Level	1.00	1.00	
35	Fund Sources: General	\$165,715	\$165,715	
36	TOTAL FOR LEGISLATIVE DEPARTMENT.....		\$72,989,956	\$73,000,536
37				\$75,558,579
38	General Fund Positions.....	577.50	577.50	
39			578.50	
40	Nongeneral Fund Positions.....	29.50	29.50	
41	Position Level	607.00	607.00	
42			608.00	
43	Fund Sources: General	\$69,483,521	\$69,494,101	
44			\$72,052,144	
45	Special	\$3,253,328	\$3,253,328	
46	Trust and Agency	\$115,673	\$115,673	
47	Federal Trust.....	\$137,434	\$137,434	

ITEM 35.	Item Details(\$)		Appropriations(\$)		
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014	
1	JUDICIAL DEPARTMENT				
2	§ 1-14. SUPREME COURT (111)				
3	35. Pre-Trial, Trial, and Appellate Processes (32100).....			\$13,023,273	\$12,783,273
4	Appellate Review (32101).....	\$8,812,373	\$8,572,373		
5	Other Court Costs and Allowances (Criminal Fund)				
6	(32104)	\$4,210,900	\$4,210,900		
7	Fund Sources: General	\$12,843,993	\$12,603,993		
8	Special.....	\$179,280	\$179,280		
9	Authority: Article VI, Sections 1 through 6, Constitution of Virginia; Title 17.1, Chapter 3 and				
10	§ 19.2-163, Code of Virginia.				
11	A. Out of the amounts for Appellate Review shall be paid:				
12	1. The annual salary of the Chief Justice, \$181,604 from July 1, 2012, to November 24, 2012,				
13	\$181,604 from November 25, 2012, to November 24, 2013, and \$181,604 from November 25,				
14	2013, to June 30, 2014.				
15	2. The annual salaries of the six (6) Associate Justices, each \$170,339 from July 1, 2012, to				
16	November 24, 2012, \$170,339 from November 25, 2012, to November 24, 2013, and \$170,339				
17	from November 25, 2013, to June 30, 2014.				
18	3. To each justice, \$13,500 the first year and \$13,500 the second year, for expenses not				
19	otherwise reimbursed, said expenses to be paid out of the current appropriation to the Court.				
20	B. There is hereby reappropriated the unexpended balance remaining at the close of business on				
21	June 30, 2012, in the appropriation made in Item 34, Chapter 890, Acts of Assembly of 2011,				
22	in the item detail Other Court Costs and Allowances (Criminal Fund) and the balance				
23	remaining in this item detail on June 30, 2013.				
24	C. Out of the amounts appropriated in this Item, \$4,200,000 the first year and \$4,200,000 the				
25	second year from the general fund is included for increased reimbursements for court-appointed				
26	counsel pursuant to § 19.2-163, Code of Virginia.				
27	D. The Executive Secretary of the Supreme Court of Virginia shall encourage training of				
28	Juvenile and Domestic Relations District Court judges regarding the options available for				
29	court-ordered services for families in truancy cases prior to the initiation of other remedies.				
30	E. Out of the amounts appropriated for this item, \$240,000 the first year from the general fund				
31	is included for the Supreme Court to contract with the National Center for State Courts to				
32	develop and implement a weighted caseload system to precisely measure and compare judicial				
33	caseloads throughout the Commonwealth on the circuit court, general district court, and				
34	juvenile and domestic relations district court levels. The Supreme Court shall report to the				
35	General Assembly by November 15, 2013, on the weighted caseload in each court in each				
36	county and city, and in each circuit and district based on the current circuit and district				
37	boundaries. The Court shall also recommend a plan for the realignment of the circuit and				
38	district boundaries and the number of judges the Court recommends for assignment to each				
39	court in each county and city within the new circuits and districts.				
40	F. The Executive Secretary of the Supreme Court shall provide to the Chairmen of House				
41	Appropriations and Senate Finance Committees on or before November 1, 2013, a report on the				
42	impact on criminal fund expenditures as a result of the hiring of full time foreign language				
43	interpreters.				
44	36. Law Library Services (32300).....			\$948,399	\$948,399
45	Law Library Services (32301).....	\$948,399	\$948,399		
46	Fund Sources: General	\$948,399	\$948,399		
47	Authority: §§ 42.1-60 through 42.1-64, Code of Virginia.				

ITEM 36.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1 37.	Adjudicatory Research, Planning, and Coordination			
2	(32400)		\$25,000	\$25,000
3	Adjudicatory Coordination (32401)		\$25,000	\$25,000
4	Fund Sources: General		\$25,000	\$25,000
5	Authority: §§ 17.1-700 through 17.1-705, Code of Virginia.			
6 38.	Adjudication Training, Education, and Standards			
7	(32600)		\$899,140	\$899,140
8	Judicial Training (32603)		\$899,140	\$899,140
9	Fund Sources: General		\$899,140	\$899,140
10	Authority: Title 16.1, Chapter 9; Title 17.1, Chapter 7; §§ 2.2-4025, 19.2-38:1 and 19.2-43,			
11	Code of Virginia.			
12 39.	Regulation of Professions and Occupations (56000)		\$25,000	\$25,000
13	Physician Regulation (56030).....		\$25,000	\$25,000
14	Fund Sources: Trust and Agency		\$25,000	\$25,000
15	Authority: Title 8.01, Chapter 21.1, Code of Virginia.			
16 40.	Administrative and Support Services (39900).....		\$27,751,479	\$27,791,144
17	General Management and Direction (39901).....		\$27,751,479	\$27,791,144
18	Fund Sources: General		\$17,227,241	\$17,266,906
19	Special		\$99,375	\$99,375
20	Dedicated Special Revenue		\$9,000,000	\$9,000,000
21	Federal Trust.....		\$1,424,863	\$1,424,863
22	Authority: §§ 16.1-69.30, 16.1-69.33, 17.1-314 through 17.1-320 and 17.1-502, Code of			
23	Virginia.			
24	A. The Executive Secretary of the Supreme Court shall submit an annual fiscal year summary,			
25	on or before September 1 of each year, to the Chairmen of the House Appropriations and			
26	Senate Finance Committees and to the Director, Department of Planning and Budget, which			
27	will report the number of individuals for whom legal or medical services were provided and the			
28	nature and cost of such services as are authorized for payment from the criminal fund or the			
29	involuntary mental commitment fund.			
30	B. Notwithstanding the provisions of § 19.2-326, Code of Virginia, the amount of attorney's			
31	fees allowed counsel for indigent defendants in appeals to the Supreme Court shall be in the			
32	discretion of the Supreme Court.			
33	C. The Chief Justice is authorized to reallocate legal support staff between the Supreme Court			
34	and the Court of Appeals of Virginia, in order to meet changing workload demands.			
35	D. Prior to January 1 of each year, the Judicial Council and the Committee on District Courts			
36	are requested to submit a fiscal impact assessment of their recommendations for the creation of			
37	any new judgeships, including the cost of judicial retirement, to the Chairmen of the House and			
38	Senate Committees on Courts of Justice, and the House Appropriations and Senate Finance			
39	Committees.			
40	E. Included in this Item is \$3,750,000 the first year and \$3,750,000 the second year from the			
41	general fund, which may support computer system improvements for the several circuit and			
42	district courts.			
43	F. Given the continued concern about providing adequate compensation levels for			
44	court-appointed attorneys providing criminal indigent defense in the Commonwealth, the			
45	Executive Secretary of the Supreme Court, in conjunction with the Governor, Attorney General,			
46	Indigent Defense Commission, representatives of the Indigent Defense Stakeholders Group and			
47	Chairmen of the House and Senate Courts of Justice Committees, shall continue to study and			

ITEM 40.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	evaluate all available options to enhance Virginia's Indigent Defense System.			
2	G. In addition to any filing fee or other fee permitted by law, an electronic access fee may be			
3	charged for each case filed electronically pursuant to Rule 1:17 of the Rules of the Supreme			
4	Court of Virginia. The amount of this fee shall be set by the Supreme Court of Virginia.			
5	Moneys collected pursuant to this fee shall be deposited into the State Treasury to the credit of			
6	the Courts Technology Fund established pursuant to § 17.1-132, to be used to support the costs			
7	of statewide electronic filing systems.			
8	H. 1. No state funds used to support the operation of drug court programs shall be provided to			
9	programs that serve first-time substance abuse offenders only or do not include probation			
10	violators. This restriction shall not apply to juvenile drug court programs.			
11	2. Notwithstanding the provisions of subsection O. of § 18.2-254.1, Code of Virginia, any			
12	locality is authorized to establish a drug treatment court supported by existing state resources			
13	and by federal or local resources that may be available. This authorization is subject to the			
14	requirements and conditions regarding the establishment and operation of a local drug treatment			
15	court advisory committee as provided by § 18.2-254.1 and the requirements and conditions			
16	established by the state Drug Treatment Court Advisory Committee. Any drug court treatment			
17	program established after July 1, 2012, shall limit participation in the program to offenders who			
18	have been determined, through the use of a nationally recognized, validated assessment tool, to			
19	be addicted to or dependent on drugs. However, no such drug court treatment program shall			
20	limit its participation to first-time substance abuse offenders only; nor shall it exclude probation			
21	violators from participation.			
22	3. The evaluation of drug treatment court programs required by § 18.2-254.1 shall include the			
23	collection of data needed for outcome measures, including recidivism. Drug treatment court			
24	programs shall provide to the Office of the Executive Secretary of the Supreme Court the			
25	information needed to conduct such an evaluation.			
26	I. Notwithstanding the provisions of § 16.1-69.48, Code of Virginia, the Executive Secretary of			
27	the Supreme Court shall ensure the deposit of all collections directly into the State Treasury for			
28	Item 43 General District Courts, Item 44 Juvenile and Domestic Relations District Courts, Item			
29	45 Combined District Courts, and Item 46 Magistrate System.			
30	<i>J. The Executive Secretary of the Supreme Court shall consider options for reducing judicial</i>			
31	<i>training costs, including, but not limited to, the use of distance learning, communications</i>			
32	<i>technology, regional meetings, and the scheduling of selected judicial training events on a</i>			
33	<i>biennial rather than an annual basis. A report on these and other options as may be</i>			
34	<i>appropriate shall be provided to the Judicial Council of Virginia and the Committee on</i>			
35	<i>District Courts by September 1, 2013.</i>			
36	Total for Supreme Court.....		\$42,672,291	\$42,471,956
37	General Fund Positions.....	148.63	148.63	
38	Nongeneral Fund Positions.....	6.00	6.00	
39	Position Level	154.63	154.63	
40	Fund Sources: General.....	\$31,943,773	\$31,743,438	
41	Special.....	\$278,655	\$278,655	
42	Trust and Agency	\$25,000	\$25,000	
43	Dedicated Special Revenue.....	\$9,000,000	\$9,000,000	
44	Federal Trust.....	\$1,424,863	\$1,424,863	
45	Court of Appeals of Virginia (125)			
46	41. Pre-Trial, Trial, and Appellate Processes (32100).....		\$8,474,996	\$8,479,192
47				\$8,435,730
48	Appellate Review (32101).....	\$8,469,996	\$8,474,192	
49			\$8,430,730	
50	Other Court Costs and Allowances (Criminal Fund)			
51	(32104)	\$5,000	\$5,000	

ITEM 41.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Fund Sources: General	\$8,474,996	\$8,479,192	
2			\$8,435,730	
3	Authority: Title 17.1, Chapter 4 and § 19.2-163, Code of Virginia.			
4	A. Out of the amounts in this Item for Appellate Review shall be paid:			
5	1. 1. The annual salary of the Chief Justice, \$164,883 from July 1, 2012, to November 24,			
6	2012, \$164,883 from November 25, 2012, to November 24, 2013, and \$164,883 from			
7	November 25, 2013, to June 30, 2014.			
8	2. The annual salaries of the ten (10) judges, each at \$161,822 from July 1, 2012, to November			
9	24, 2012, \$161,822 from November 25, 2012, to November 24, 2013, and \$161,822 from			
10	November 25, 2013, to June 30, 2014.			
11	3. Salaries of the judges are to be 95 percent of the salaries of justices of the Supreme Court			
12	except for the Chief Judge, who shall receive an additional \$3,000 annually.			
13	4. To each judge, \$6,500 the first year and \$6,500 the second year, for expenses not otherwise			
14	reimbursed, said expenses to be paid out of the current appropriation to the Court.			
15	B. There is hereby reappropriated the unexpended balance remaining at the close of business on			
16	June 30, 2012, in the appropriation made in Item 40, Chapter 890, Acts of Assembly of 2011,			
17	in the item detail Other Court Costs and Allowances (Criminal Fund) and the balance			
18	remaining in this item detail on June 30, 2013.			
19	C. The amount of attorney's fees allowed counsel to indigent defendants in appeals to the Court			
20	of Appeals shall be in the discretion of the court.			
21	Total for Court of Appeals of Virginia		\$8,474,996	\$8,479,192
22				\$8,435,730
23	General Fund Positions.....	69.13	69.13	
24	Position Level	69.13	69.13	
25	Fund Sources: General	\$8,474,996	\$8,479,192	
26			\$8,435,730	
27	Circuit Courts (113)			
28	42. Pre-Trial, Trial, and Appellate Processes (32100).....		\$103,164,009	\$103,164,009
29			\$103,430,987	\$103,696,914
30	Trial Processes (32103)	\$44,195,507	\$44,195,507	
31			\$44,461,434	
32	Other Court Costs and Allowances (Criminal Fund)			
33	(32104)	\$58,968,502	\$58,968,502	
34		\$59,235,480	\$59,235,480	
35	Fund Sources: General	\$103,159,009	\$103,159,009	
36		\$103,425,987	\$103,691,914	
37	Special.....	\$5,000	\$5,000	
38	Authority: Article VI, Section 1, Constitution of Virginia; Title 17.1, Chapter 5; § 19.2-163,			
39	Code of Virginia.			
40	A. Out of the amounts in this Item for Trial Processes shall be paid:			
41	1. The annual salaries of Circuit Court judges, each at \$158,134 from July 1, 2012, to			
42	November 24, 2012, \$158,134 from November 25, 2012, to November 24, 2013, and \$158,134			
43	from November 25, 2013, to June 30, 2014. Such salaries shall represent the total			
44	compensation from all sources for Circuit Court judges.			
45	2. Expenses necessarily incurred for the position of judge of the Circuit Court, including clerk			
46	hire not exceeding \$1,500 a year for each judge.			

ITEM 42.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	3. The state's share of expenses incident to the prosecution of a petition for a writ of habeas			
2	corpus by an indigent petitioner, including payment of counsel fees as fixed by the Court; the			
3	expenses shall be paid upon receipt of an appropriate order from a Circuit Court.			
4	4. A circuit court judge shall only be reimbursed for mileage for commuting if the judge has to			
5	travel to a courthouse in a county or city other than the one in which the judge resides and the			
6	distance between the judge's residence and the courthouse is greater than 25 miles.			
7	B. The Chief Circuit Court Judge shall restrict the appointment of special justices to conduct			
8	involuntary mental commitment hearings to those unusual instances when no General District			
9	Court or Juvenile and Domestic Relations District Court Judge can be made available or when			
10	the volume of the hearings would require more than eight hours a week.			
11	C. There is hereby reappropriated the unexpended balance remaining at the close of business on			
12	June 30, 2012, in the appropriation made in Item 41, Chapter 890, Acts of Assembly of 2011,			
13	in the item detail Other Court Costs and Allowances (Criminal Fund) and the balance			
14	remaining in this item detail on June 30, 2013.			
15	D. The appropriation in this Item for Other Court Costs and Allowances (Criminal Fund) shall			
16	be used to implement the provisions of § 8.01-384.1:1, Code of Virginia.			
17	E.1. General fund appropriations for Other Court Costs and Allowances (Criminal Fund) total			
18	\$109,682,218 <i>\$110,956,463</i> the first year and \$109,682,218 <i>\$111,354,063</i> the second year in			
19	this Item and Items 35, 41, 43, 44 and 45.			
20	2. The Chief Justice of the Supreme Court of Virginia shall determine how the amounts			
21	appropriated to Other Courts Costs and Allowances (Criminal Fund) will be allocated,			
22	consistent with statutory provisions in the Code of Virginia. Funds within these appropriations			
23	are to be used to fund fully the statutory caps on compensation applicable to attorneys			
24	appointed by the court to defend criminal charges. Should this appropriation not be sufficient			
25	to fund fully all of the statutory caps on compensation as established by § 19.2-163, Code of			
26	Virginia, that this appropriation shall be applied first to fully fund the statutory caps for the			
27	most serious noncapital felonies and then, should funds still remain in this appropriation, to the			
28	other statutory caps, in declining order of the severity of the charges to which each cap is			
29	applicable.			
30	3. Out of the amount appropriated from the general fund for Other Court Costs and Allowances			
31	(Criminal Fund) in this Item, there shall be transferred an amount not to exceed \$880,000 the			
32	first year and not to exceed \$880,000 the second year to the Criminal Injuries Compensation			
33	Fund, administered by the Virginia Workers' Compensation Commission, for the administration			
34	of the physical evidence recovery kit (PERK) program.			
35	4. Notwithstanding the provisions of § 19.2-163, Code of Virginia, the amount of compensation			
36	allowed to counsel appointed by the court to defend a felony charge that may be punishable by			
37	death shall be calculated on an hourly basis at a rate set by the Supreme Court of Virginia.			
38	F.1. For any hearing conducted pursuant to § 19.2-306, Code of Virginia, the circuit court shall			
39	have presented to it a sentencing revocation report prepared on a form designated by the			
40	Virginia Criminal Sentencing Commission indicating the condition or conditions of the			
41	suspended sentence, good behavior, or probation supervision that the defendant has allegedly			
42	violated.			
43	2. For any hearing conducted pursuant to § 19.2-306 in which the defendant is cited for			
44	violation of a condition or conditions other than a new criminal offense conviction, the court			
45	shall also have presented to it the applicable probation violation guideline worksheets			
46	established pursuant to Chapter 1042 of the Acts of Assembly 2003. The court shall review and			
47	consider the suitability of the discretionary probation violation guidelines. Before imposing			
48	sentence, the court shall state for the record that such review and consideration have been			
49	accomplished and shall make the completed worksheets a part of the record of the case and			
50	open for inspection. In hearings in which the court imposes a sentence that is either greater or			
51	less than that indicated by the discretionary probation violation guidelines, the court shall file			
52	with the record of the case a written explanation of such departure.			
53	3. Following any hearing conducted pursuant to § 19.2-306 and the entry of a final order, the			

ITEM 42.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	clerk of the circuit court in which the hearing was held shall cause a copy of such order or				
2	orders, the original sentencing revocation report, any applicable probation violation guideline				
3	worksheets prepared in the case, and a copy of any departure explanation prepared pursuant to				
4	subsection F.2., to be forwarded to the Virginia Criminal Sentencing Commission within 30				
5	days.				
6	4. The failure to follow any or all of the provisions specified in F.1. through F.3 or the failure				
7	to follow any or all of these provisions in the prescribed manner shall not be reviewable on				
8	appeal or the basis of any other post-hearing relief.				
9	G. Mandated changes or improvements to court facilities pursuant to § 15.2-1643, Code of				
10	Virginia, or otherwise, including any new construction, shall be delayed at the request of the				
11	local governing body in which the court is located until June 30, 2014. The provisions of this				
12	item shall not apply to facilities that were subject to litigation on or before November 30,				
13	2008.				
14	Total for Circuit Courts.....			\$103,164,009	\$103,164,009
15				\$103,430,987	\$103,696,914
16	General Fund Positions.....	164.00	164.00		
17			165.00		
18	Position Level	164.00	164.00		
19			165.00		
20	Fund Sources: General.....	\$103,159,009	\$103,159,009		
21		\$103,425,987	\$103,691,914		
22	Special.....	\$5,000	\$5,000		
23					
		General District Courts (114)			
24	43. Pre-Trial, Trial, and Appellate Processes (32100).....			\$98,284,614	\$97,750,023
25				\$98,614,237	\$98,079,646
26	Trial Processes (32103)	\$80,550,627	\$80,016,036		
27	Other Court Costs and Allowances (Criminal Fund)				
28	(32104)	\$12,924,458	\$12,924,458		
29		\$13,254,081	\$13,254,081		
30	Involuntary Mental Commitments (32105).....	\$4,809,529	\$4,809,529		
31	Fund Sources: General.....	\$98,284,614	\$97,750,023		
32		\$98,614,237	\$98,079,646		
33	Authority: Article VI, Section 8, Constitution of Virginia; §§ 16.1-69.1 through 16.1-137,				
34	19.2-163 and 37.1-67.1 et seq., Code of Virginia.				
35	A. Out of the amounts in this Item for Trial Processes shall be paid:				
36	1. The annual salaries of all General District Court judges, \$142,329 from July 1, 2012, to				
37	November 24, 2012, \$142,329 from November 25, 2012, to November 24, 2013, and \$142,329				
38	from November 25, 2013, to June 30, 2014. Such salary shall be 90 percent of the annual				
39	salary fixed by law for judges of the Circuit Courts and shall represent the total compensation				
40	for General District Court Judges and incorporate all supplements formerly paid by the various				
41	localities.				
42	2. The salaries of substitute judges and court personnel.				
43	B. There is hereby reappropriated the unexpended balances remaining at the close of business				
44	on June 30, 2012, in the appropriation made in Item 42, Chapter 890, Acts of Assembly of				
45	2011, in the item details Other Court Costs and Allowances (Criminal Fund) and Involuntary				
46	Mental Commitments and the balances remaining in these item details on June 30, 2013.				
47	C. Any balance, or portion thereof, in the item detail Involuntary Mental Commitments, may				
48	be transferred between Items 42, 43, 44, and 304, as needed, to cover any deficits incurred for				
49	Involuntary Mental Commitments by the Supreme Court or the Department of Medical				
50	Assistance Services.				

ITEM 43.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	D.1. The appropriation in this Item for Other Court Costs and Allowances (Criminal Fund)			
2	shall be used to implement the provisions of § 8.01-384.1:1, Code of Virginia.			
3	2. The Committee on District Courts, in consultation with the Virginia Association of			
4	Commonwealth's Attorneys and the Virginia Indigent Defense Commission, shall develop			
5	policies and procedures to reduce the number of misdemeanor charges for which the			
6	Commonwealth will seek incarceration, thereby reducing expenditures through the Criminal			
7	Fund for court-appointed counsel or for public defenders. The Executive Secretary of the			
8	Supreme Court shall provide a report by October 30, 2013, to the Governor and to the			
9	Chairmen of the Senate and House Courts of Justice Committees, and the Chairmen of the			
10	Senate Finance and House Appropriations Committees on the implementation of these policies			
11	and procedures and their impact on Criminal Fund expenditures.			
12	E. Out of the amount appropriated from the general fund for Other Court Costs and			
13	Allowances (Criminal Fund) in this Item, there shall be transferred an amount not to exceed			
14	\$40,000 the first year and not to exceed \$40,000 the second year to the Criminal Injuries			
15	Compensation Fund, administered by the Virginia Workers' Compensation Commission, for the			
16	administration of the physical evidence recovery kit (PERK) program.			
17	F. A district court judge shall only be reimbursed for mileage for commuting if the judge has			
18	to travel to a courthouse in a county or city other than the one in which the judge resides and			
19	the distance between the judge's residence and the courthouse is greater than 25 miles.			
20	<i>G. Upon the retirement or separation from employment of any chief general district court</i>			
21	<i>clerks from the 7th judicial district or the 13th judicial district, any vacant chief clerk positions</i>			
22	<i>in excess of one chief clerk for each general district court shall be reallocated by the</i>			
23	<i>Committee on District Courts to district courts with the highest documented unmet staffing</i>			
24	<i>requirements.</i>			
25	Total for General District Courts		\$98,284,614	\$97,750,023
26			\$98,614,237	\$98,079,646
27	General Fund Positions.....	1,068.10	1,056.10	
28	Position Level	1,068.10	1,056.10	
29	Fund Sources: General	\$98,284,614	\$97,750,023	
30		\$98,614,237	\$98,079,646	
31	Juvenile and Domestic Relations District Courts (115)			
32	44. Pre-Trial, Trial, and Appellate Processes (32100).....		\$81,069,130	\$81,680,707
33			\$81,585,156	\$82,594,333
34	Trial Processes (32103)	\$53,797,340	\$54,408,917	
35	Other Court Costs and Allowances (Criminal Fund)			
36	(32104)	\$26,956,222	\$26,956,222	
37		\$27,472,248	\$27,869,848	
38	Involuntary Mental Commitments (32105).....	\$315,568	\$315,568	
39	Fund Sources: General	\$81,069,130	\$81,680,707	
40		\$81,585,156	\$82,594,333	
41	Authority: Article VI, Section 8, Constitution of Virginia; §§ 16.1-69.1 through 16.1-69.58,			
42	16.1-226 through 16.1-334, 19.2-163 and 37.1-67.1 et seq., Code of Virginia.			
43	A. Out of the amounts in this Item for Trial Processes shall be paid:			
44	1. The annual salaries of all full-time Juvenile and Domestic Relations District Court Judges,			
45	\$142,329 from July 1, 2012, to November 24, 2012, \$142,329 from November 25, 2012, to			
46	November 24, 2013, and \$142,329 from November 25, 2013, to June 30, 2014. Such salary			
47	shall be 90 percent of the annual salary fixed by law for judges of the Circuit Courts and shall			
48	represent the total compensation for Juvenile and Domestic Relations District Court Judges.			
49	2. The salaries of substitute judges and court personnel.			

ITEM 44.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	B. There is hereby reappropriated the unexpended balances remaining at the close of business			
2	on June 30, 2012, in the appropriation made in Item 43, Chapter 890, Acts of Assembly of			
3	2011, in the Item details Other Court Costs and Allowances (Criminal Fund) and Involuntary			
4	Mental Commitments and the balances remaining in these item details on June 30, 2013.			
5	C. Any balance, or portion thereof, in the Item detail Involuntary Mental Commitments, may			
6	be transferred between Items 43, 44, 45, and 304, as needed, to cover any deficits incurred for			
7	Involuntary Mental Commitments by the Supreme Court or the Department of Medical			
8	Assistance Services.			
9	D. The appropriation in this Item for Other Court Costs and Allowances (Criminal Fund) shall			
10	be used to implement the provisions of § 8.01-384.1:1, Code of Virginia.			
11	E. Notwithstanding any other provision of law, when a Guardian ad Litem is appointed for a			
12	child by the Commonwealth, the juvenile and domestic relations district court or the circuit			
13	court, as the case may be, shall order the parent, parents, adoptive parent or adoptive parents of			
14	the child, or another party with a legitimate interest therein who has filed a petition with the			
15	court to reimburse the Commonwealth the costs of such services in an amount not to exceed			
16	the amount awarded the Guardian ad Litem by the court. If the court determines such party is			
17	unable to pay, the required reimbursement may be reduced or eliminated. In addition, it is the			
18	intent of the General Assembly that the Supreme Court actively administer the Guardian ad			
19	Litem program to ensure that payments made to Guardians ad Litem do not exceed that which			
20	is required. The Executive Secretary of the Supreme Court shall report August 1 and January 1			
21	of each year to the Chairmen of the House Appropriations and Senate Finance Committees on			
22	the amounts paid for Guardian ad Litem purposes, amounts reimbursed by parents and/or			
23	guardians, savings achieved, and management actions taken to further enhance savings under			
24	this program.			
25	F. Out of the amount appropriated from the general fund for Other Court Costs and Allowances			
26	(Criminal Fund) in this Item, there shall be transferred an amount not to exceed \$870,000 the			
27	first year and not to exceed \$870,000 the second year to the Criminal Injuries Compensation			
28	Fund, administered by the Virginia Workers' Compensation Commission for the administration			
29	of the physical evidence recovery kit (PERK) program.			
30	Total for Juvenile and Domestic Relations District			
31	Courts		\$81,069,130	\$81,680,707
32			\$81,585,156	\$82,594,333
33	General Fund Positions.....	605.10	617.10	
34	Position Level	605.10	617.10	
35	Fund Sources: General.....	\$81,069,130	\$81,680,707	
36		\$81,585,156	\$82,594,333	
37	Combined District Courts (116)			
38	45. Pre-Trial, Trial, and Appellate Processes (32100).....			\$22,506,507
39				\$22,668,125
40	Trial Processes (32103)	\$14,508,614	\$14,508,614	
41	Other Court Costs and Allowances (Criminal Fund)			
42	(32104)	\$6,617,136	\$6,617,136	
43		\$6,778,754	\$6,778,754	
44	Involuntary Mental Commitments (32105).....	\$1,380,757	\$1,380,757	
45	Fund Sources: General.....	\$22,506,507	\$22,506,507	
46		\$22,668,125	\$22,668,125	
47	Authority: Article VI, Section 8, Constitution of Virginia, §§ 16.1-69.1 through 16.1-137,			
48	16.1-226 through 16.1-334, 19.2-163, and 37.1-67.1 et seq., Code of Virginia.			
49	A. Out of the amounts in this Item for Trial Processes shall be paid the salaries of substitute			
50	judges and court personnel.			
51	B. There is hereby reappropriated the unexpended balances remaining at the close of business			

ITEM 45.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	on June 30, 2012, in the appropriation made in Item 44, Chapter 890, Acts of Assembly of			
2	2011, in the item details Other Court Costs and Allowances (Criminal Fund) and Involuntary			
3	Mental Commitments and the balances remaining in these item details on June 30, 2013.			
4	C. Any balance, or portion thereof, in the Item detail Involuntary Mental Commitments, may			
5	be transferred between Items 43, 44, 45, and 304, as needed, to cover any deficits incurred for			
6	Involuntary Mental Commitments by the Supreme Court or the Department of Medical			
7	Assistance Services.			
8	D. The appropriation in this Item for Other Court Costs and Allowances shall be used to			
9	implement the provisions of § 8.01-384.1:1, Code of Virginia.			
10	E. Out of the amount appropriated from the general fund for Other Court Costs and			
11	Allowances (Criminal Fund) in this Item, there shall be transferred an amount not to exceed			
12	\$95,000 the first year and not to exceed \$95,000 the second year to the Criminal Injuries			
13	Compensation Fund, administered by the Virginia Workers' Compensation Commission, for the			
14	administration of the physical evidence recovery kit (PERK) program.			
15	Total for Combined District Courts		\$22,506,507	\$22,506,507
16			\$22,668,125	\$22,668,125
17	General Fund Positions.....	204.55	204.55	
18	Position Level	204.55	204.55	
19	Fund Sources: General.....	\$22,506,507	\$22,506,507	
20		\$22,668,125	\$22,668,125	
21	Magistrate System (103)			
22	46. Pre-Trial, Trial, and Appellate Processes (32100).....			\$28,444,972
23	Appellate Review (32101).....	\$12,242	\$12,942	
24	Pre-Trial Assistance (32102)	\$28,432,730	\$28,432,730	
25	Fund Sources: General.....	\$28,444,972	\$28,445,672	
26	Authority: Article VI, Section 8, Constitution of Virginia; Title 19.2, Chapter 3, Code of			
27	Virginia.			
28	Total for Magistrate System.....			\$28,444,972
29	General Fund Positions.....	446.20	446.20	
30	Position Level	446.20	446.20	
31	Fund Sources: General.....	\$28,444,972	\$28,445,672	
32	Grand Total for Supreme Court			\$384,616,519
33				\$385,890,764
34	General Fund Positions.....	2,705.71	2,705.71	
35			2,706.71	
36	Nongeneral Fund Positions.....	6.00	6.00	
37	Position Level	2,711.71	2,711.71	
38			2,712.71	
39	Fund Sources: General.....	\$373,883,001	\$373,764,548	
40		\$375,157,246	\$375,658,858	
41	Special.....	\$283,655	\$283,655	
42	Trust and Agency	\$25,000	\$25,000	
43	Dedicated Special Revenue	\$9,000,000	\$9,000,000	
44	Federal Trust.....	\$1,424,863	\$1,424,863	

ITEM 47.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	§ 1-15. BOARD OF BAR EXAMINERS (233)			
2 47.	Regulation of Professions and Occupations (56000)		\$1,474,523	\$1,474,523
3	Lawyer Regulation (56019).....	\$1,474,523	\$1,474,523	
4	Fund Sources: Special.....	\$1,474,523	\$1,474,523	
5	Authority: Title 54.1, Chapter 39, Articles 3 and 4 and §54.1-3934, Code of Virginia.			
6	The State Comptroller shall continue the Board of Bar Examiners Fund on the Commonwealth			
7	Accounting and Reporting System. Revenues collected from fees paid by applicants for			
8	admission to the bar shall be deposited into the Board of Bar Examiners Fund. The source of			
9	nongeneral funds included in this item is the Board of Bar Examiners Fund. Interest generated			
10	by the fund shall be retained by the fund.			
11	Total for Board of Bar Examiners		\$1,474,523	\$1,474,523
12	Nongeneral Fund Positions.....	8.00	8.00	
13	Position Level	8.00	8.00	
14	Fund Sources: Special.....	\$1,474,523	\$1,474,523	
15	§ 1-16. JUDICIAL INQUIRY AND REVIEW COMMISSION (112)			
16 48.	Adjudication Training, Education, and Standards			
17	(32600)		\$569,574	\$570,544
18	Judicial Standards (32602)	\$569,574	\$570,544	
19	Fund Sources: General.....	\$569,574	\$570,544	
20	Authority: Article VI, Section 10, Constitution of Virginia; Title 17.1, Chapter 9, Code of			
21	Virginia.			
22	Total for Judicial Inquiry and Review Commission		\$569,574	\$570,544
23	General Fund Positions.....	3.00	3.00	
24	Position Level	3.00	3.00	
25	Fund Sources: General.....	\$569,574	\$570,544	
26	§ 1-17. INDIGENT DEFENSE COMMISSION (848)			
27 49.	Legal Defense (32700).....		\$42,972,997	\$42,973,831
28	Criminal Indigent Defense Services (32701).....	\$36,835,481	\$36,835,481	
29	Capital Indigent Defense Services (32702)	\$3,351,660	\$3,351,660	
30	Legal Defense Regulatory Services (32703).....	\$186,490	\$186,490	
31	Administrative Services (32722)	\$2,599,366	\$2,600,200	
32	Fund Sources: General.....	\$42,960,997	\$42,961,831	
33	Special.....	\$12,000	\$12,000	
34	Authority: §§ 19.2-163.1 through 19.2-163.8, Code of Virginia, as amended by Chapter 884 of			
35	the Acts of Assembly 2004.			
36	A. Pursuant to § 19.2-163.01, Code of Virginia, the Executive Director of the Indigent Defense			
37	Commission shall serve at the pleasure of the commission.			
38	B. Out of the amounts in this Item, \$200,000 the first year and \$200,000 the second year from			
39	the general fund is provided to support two positions to enforce and monitor compliance with			
40	the new Standards of Practice for court-appointed counsel.			
41	C. <i>The Indigent Defense Commission shall review the current organizational structure and</i>			

ITEM 49.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	<i>workload of the capital defense units and develop a plan to restructure the offices based on</i>				
2	<i>current and projected workload, and reallocate positions, as may be appropriate, to those</i>				
3	<i>public defender offices with the greatest workload in relation to their staffing.</i>				
4	Total for Indigent Defense Commission.....			\$42,972,997	\$42,973,831
5	General Fund Positions.....	540.00	540.00		
6	Position Level	540.00	540.00		
7	Fund Sources: General.....	\$42,960,997	\$42,961,831		
8	Special.....	\$12,000	\$12,000		
9	§ 1-18. VIRGINIA CRIMINAL SENTENCING COMMISSION (160)				
10	50. Adjudicatory Research, Planning, and Coordination				
11	(32400)			\$1,049,479	\$1,050,457
12	Adjudicatory Research and Planning (32403)	\$1,049,479	\$1,050,457		
13	Fund Sources: General.....	\$979,479	\$980,457		
14	Special.....	\$70,000	\$70,000		
15	Authority: Title 17.1, Chapter 8, Code of Virginia; Section 19.2-303.6, Code of Virginia				
16	A. For any fiscal impact statement prepared by the Virginia Criminal Sentencing Commission				
17	pursuant to § 30-19.1:4, Code of Virginia, for which the commission does not have sufficient				
18	information to project the impact, the commission shall assign a minimum fiscal impact of				
19	\$50,000 to the bill and this amount shall be printed on the face of each such bill, but shall not				
20	be codified. The provisions of § 30-19.1:4, paragraph H. shall be applicable to any such bill.				
21	B.1. Notwithstanding the provisions of § 19.2-303.5, Code of Virginia, the provisions of that				
22	section shall not expire on July 1, 2012, but shall continue in effect until July 1, 2014, and				
23	may be implemented in up to four sites.				
24	2. The Virginia Criminal Sentencing Commission, with the concurrence of the chief judge of				
25	the circuit court and the Commonwealth's attorney of the locality, shall designate each				
26	immediate sanction probation program site. The Virginia Criminal Sentencing Commission				
27	shall develop guidelines and procedures for implementing the program, administer the program,				
28	and evaluate the results of the program. As part of its administration of the program, the				
29	commission shall designate a standard, validated substance abuse assessment instrument to be				
30	used by probation and parole districts to assess probationers subject to the immediate sanction				
31	probation program. The commission shall also determine outcome measures and collect data				
32	for evaluation of the results of the program at the designated sites. The commission shall				
33	present a report on the implementation of the immediate sanction probation program, including				
34	preliminary recidivism results to the Chief Justice, Governor, and the Chairmen of the House				
35	and Senate Courts of Justice Committees, the House Appropriations Committee, and the Senate				
36	Finance Committee by October 1, 2013.				
37	Total for Virginia Criminal Sentencing Commission.....			\$1,049,479	\$1,050,457
38	General Fund Positions.....	10.00	10.00		
39	Position Level	10.00	10.00		
40	Fund Sources: General.....	\$979,479	\$980,457		
41	Special.....	\$70,000	\$70,000		
42	§ 1-19. VIRGINIA STATE BAR (117)				
43	51. Legal Defense (32700).....			\$11,270,000	\$11,270,000
44					\$11,852,500
45	Criminal Indigent Defense Services (32701).....	\$470,000	\$470,000		
46			\$352,500		
47	Indigent Defense, Civil (32704).....	\$10,800,000	\$10,800,000		
48			\$11,500,000		

ITEM 51.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Fund Sources: General	\$3,420,000	\$3,420,000		
2			\$4,002,500		
3	Special	\$7,850,000	\$7,850,000		
4	Authority: § 17.1-278, Code of Virginia.				
5	A. The Virginia State Bar and the Legal Services Corporation of Virginia shall not use funds				
6	provided for in this act, and those available from financial institutions pursuant to § 54.1-3916,				
7	Code of Virginia, to file lawsuits on behalf of aliens present in the United States in violation of				
8	law.				
9	B.1. The amounts for Indigent Defense, Civil, include up to \$50,000 the first year and up to				
10	\$50,000 the second year from the general fund for the Community Tax Law Project, to provide				
11	indigent defense services in matters related to taxation disputes, and educational services				
12	involving the rights and responsibilities of taxpayers.				
13	2. The amounts for Indigent Defense, Civil, include up to \$2,900,000 the first year and up to				
14	\$2,900,000 \$3,600,000 the second year from the general fund to provide grants for high quality				
15	civil legal assistance to low income Virginians and to promote equal access to justice.				
16	C. The Virginia State Bar and the Legal Services Corporation of Virginia shall annually, on or				
17	about January 1, provide a report to the Chairmen of the House Appropriations and Senate				
18	Finance Committees, and the Director, Department of Planning and Budget regarding the status				
19	of legal services assistance programs in the Commonwealth. The report shall include, but not				
20	be limited to, efforts to maintain and improve the accuracy of caseload data, case opening and				
21	case closure information, and program activity levels as it relates to clients.				
22	52. Regulation of Professions and Occupations (56000)			\$12,465,152	\$12,465,152
23				\$12,765,152	\$12,765,152
24	Lawyer Regulation (56019)	\$12,465,152	\$12,465,152		
25		\$12,765,152	\$12,765,152		
26	Fund Sources: Dedicated Special Revenue	\$12,465,152	\$12,465,152		
27		\$12,765,152	\$12,765,152		
28	Authority: Title 54.1, Chapter 39, Article 2 and §§ 54.1-3935 through 54.1-3938, Code of				
29	Virginia.				
30	A. It is the intention of the General Assembly that the Virginia State Bar strictly direct its				
31	activities toward the purposes of regulating the legal profession and improving the quality of				
32	legal services available to the people of the Commonwealth, and that, insofar as reasonably				
33	possible, the Virginia State Bar shall refrain from commercial or other undertakings not				
34	necessarily or reasonably related to the above stated purposes.				
35	B. Out of the amounts appropriated for this Item, \$1,000,000 the first year and \$1,000,000 the				
36	second year from revenues generated from the assessment of annual fees by the Supreme Court				
37	of Virginia upon members of the Virginia State Bar, pursuant to Chapter 847, 2007 Acts of				
38	Assembly, is provided for transfer to the Clients' Protection Fund of the Virginia State Bar.				
39	C. The Virginia State Bar shall review its member fee structure and make changes necessary to				
40	ensure fees are set at amounts needed only to cover costs and to provide for an appropriate				
41	balance.				
42	Total for Virginia State Bar			\$23,735,152	\$23,735,152
43				\$24,035,152	\$24,617,652
44	Nongeneral Fund Positions	89.00	89.00		
45	Position Level	89.00	89.00		
46	Fund Sources: General	\$3,420,000	\$3,420,000		
47			\$4,002,500		
48	Special	\$7,850,000	\$7,850,000		
49	Dedicated Special Revenue	\$12,465,152	\$12,465,152		
50		\$12,765,152	\$12,765,152		

ITEM 53.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	§ 1-20. JUDICIAL DEPARTMENT REVERSION CLEARING ACCOUNT (104)			
2 53.	Across the Board Reductions (71400)		\$0	\$0
3	Authority: Discretionary Inclusion.			
4	A.1. Notwithstanding the provisions of §§ 16.1-69.6:1 or 17.1-507, Code of Virginia, the total			
5	number of authorized judges in any judicial district or circuit shall be reduced by a number			
6	equal to the number of judges retiring, dying or resigning from that district or circuit for any			
7	authorized judgeship which was vacant or became vacant on or after February 15, 2010, and			
8	before July 1, 2010, effective upon the resignation, death or retirement date of each such judge.			
9	2. Furthermore, notwithstanding the provisions of §§ 16.1-69.6:1 or 17.1-507, Code of Virginia,			
10	the total number of authorized judges in any judicial district or circuit shall be reduced by a			
11	number equal to the number of judges retiring, dying or resigning from that district or circuit			
12	on or after July 1, 2010, and on or before June 30, 2014, effective upon the resignation, death			
13	or retirement date of each such judge.			
14	3. Effective July 1, 2011, the provisions of this Item shall not apply to any authorized circuit			
15	court judgeship in the Second Judicial Circuit in which the retiring incumbent judge was a			
16	resident of Northampton or Accomack County.			
17	4. Effective July 1, 2011, the provisions of this Item shall not apply to any authorized circuit			
18	court judgeship in the Second Judicial Circuit in which the retiring incumbent judge was a			
19	resident of the City of Virginia Beach and retired prior to July 1, 2010.			
20	5. Effective July 1, 2011, the provisions of this Item shall not apply to any authorized circuit			
21	court judgeship in the Fifth Judicial Circuit in which the retiring incumbent judge retired prior			
22	to July 1, 2011.			
23	6. Effective July 1, 2011, the provisions of this Item shall not apply to any authorized circuit			
24	court judgeship in the Sixth Judicial Circuit.			
25	7. Effective July 1, 2011, the provisions of this item shall not apply to any authorized circuit			
26	court judgeship in the Ninth Judicial Circuit in which the judgeship became vacant prior to			
27	July 1, 2010.			
28	8. Effective July 1, 2011, the provisions of this Item shall not apply to any authorized circuit			
29	court judgeship in the Tenth Judicial Circuit in which the retiring incumbent judge retired after			
30	January 1, 2011, but prior to July 1, 2011.			
31	9. Effective July 1, 2011, the provisions of this Item shall not apply to any authorized circuit			
32	court judgeship in the Eleventh Judicial Circuit in which the retiring incumbent judge retired			
33	after January 1, 2010, but prior to July 1, 2010.			
34	10. Effective July 1, 2011, the provisions of this Item shall not apply to any authorized circuit			
35	court judgeship in the Fourteenth Judicial Circuit in which the retiring incumbent judge retired			
36	after January 1, 2011, but prior to July 1, 2011.			
37	11. Effective July 1, 2011, the provisions of this Item shall not apply to any authorized circuit			
38	court judgeship in the Fifteenth Judicial Circuit in which the retiring incumbent judge retired			
39	prior to July 1, 2011.			
40	12. Effective July 1, 2011, the provisions of this Item shall not apply to any authorized circuit			
41	court judgeship in the Eighteenth Judicial Circuit.			
42	13. Effective July 1, 2011, the provisions of this item shall not apply to any authorized circuit			
43	court judgeship in the Twenty-fourth Judicial Circuit in which the retiring incumbent judge			
44	retired prior to July 1, 2010.			
45	14. Effective July 1, 2011, the provisions of this Item shall not apply to any authorized circuit			
46	court judgeship in the Twenty-sixth Judicial Circuit in which the retiring incumbent judge			
47	retired prior to July 1, 2011.			

ITEM 53.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	15. Effective July 1, 2011, the provisions of this Item shall not apply to any authorized circuit				
2	court judgeship in the Twenty-seventh Judicial Circuit in which the retiring incumbent judge				
3	retired prior to July 1, 2010.				
4	16. Effective July 1, 2011, the provisions of this Item shall not apply to any authorized circuit				
5	court judgeship in the Thirtieth Judicial Circuit in which the vacancy occurred prior to July 1,				
6	2011.				
7	17. Effective July 1, 2011, the provisions of this Item shall not apply to any authorized general				
8	district court judgeship in the Second Judicial District in which the retiring incumbent judge				
9	retired prior to July 1, 2010.				
10	18. Effective July 1, 2011, the provisions of this Item shall not apply to any authorized general				
11	district court judgeship in the Sixth Judicial District in which the retiring incumbent judge				
12	retired prior to July 1, 2010.				
13	19. Effective July 1, 2011, the provisions of this Item shall not apply to any authorized general				
14	district court judgeship in the Twelfth Judicial District in which the retiring incumbent judge				
15	retired prior to July 1, 2011.				
16	20. Effective July 1, 2011, the provisions of this Item shall not apply to any authorized general				
17	district court judgeship in the Twentieth Judicial District in which the retiring incumbent judge				
18	retired after January 1, 2010, but prior to July 1, 2010.				
19	21. Effective July 1, 2011, the provisions of this Item shall not apply to any authorized				
20	juvenile and domestic relations general district court judgeship in the Eleventh Judicial District				
21	in which the retiring incumbent judge retired prior to July 1, 2010.				
22	22. Effective July 1, 2011, the provisions of this Item shall not apply to any authorized				
23	juvenile and domestic relations general district court judgeship in the Fifteenth Judicial District				
24	in which the retiring incumbent judge retired prior to July 1, 2010.				
25	23. Effective July 1, 2011, the provisions of this Item shall not apply to any authorized				
26	juvenile and domestic relations general district court judgeship in the Twenty-seventh Judicial				
27	District in which the retiring incumbent judge retired prior to July 1, 2010.				
28	24. Effective July 1, 2012, the provisions of this item shall not apply to any authorized circuit				
29	court judgeship in the Sixth Judicial Circuit in which the retiring incumbent judge retired prior				
30	to July 1, 2012.				
31	25. Effective July 1, 2012, the provisions of this item shall not apply to any authorized circuit				
32	court judgeship in the Ninth Judicial Circuit in which the retiring incumbent judge retired prior				
33	to July 1, 2012.				
34	26. Effective July 1, 2012, the provisions of this item shall not apply to any authorized circuit				
35	court judgeship in the Twelfth Judicial Circuit in which the retiring incumbent judge retired				
36	prior to July 1, 2012.				
37	27. Effective July 1, 2012, the provisions of this item shall not apply to any authorized circuit				
38	court judgeship in the Thirteenth Judicial Circuit in which the retiring incumbent judge retired				
39	prior to January 1, 2011.				
40	28. Effective July 1, 2012, the provisions of this item shall not apply to any authorized circuit				
41	court judgeship in the Fourteenth Judicial Circuit in which the retiring incumbent judge retired				
42	prior to July 1, 2012.				
43	29. Effective July 1, 2012, the provisions of this item shall not apply to any authorized circuit				
44	court judgeship in the Sixteenth Judicial Circuit in which the retiring incumbent judge retired				
45	prior to July 1, 2012.				
46	30. Effective July 1, 2012, the provisions of this item shall not apply to any authorized circuit				
47	court judgeship in the Seventeenth Judicial Circuit in which the retiring incumbent judge retired				
48	prior to February 1, 2012.				

ITEM 53.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	31. Effective July 1, 2012, the provisions of this item shall not apply to any authorized circuit			
2	court judgeship in the Twenty-second Judicial Circuit in which the retiring incumbent judge			
3	retired after July 1, 2011 and prior to August 31, 2012.			
4	32. Effective July 1, 2012, the provisions of this item shall not apply to any authorized circuit			
5	court judgeship in the Twenty-eighth Judicial Circuit in which the retiring incumbent judge			
6	retired after January 1, 2012 and prior to July 1, 2012.			
7	33. Effective July 1, 2012, the provisions of this item shall not apply to any authorized general			
8	district court judgeship in the First Judicial District in which the retiring incumbent judge			
9	retired after July 1, 2011 and prior to July 1, 2012.			
10	34. Effective July 1, 2012, the provisions of this item shall not apply to any authorized general			
11	district court judgeship in the Sixth Judicial District in which the retiring incumbent judge			
12	retired after January 1, 2011 and prior to January 1, 2012.			
13	35. Effective July 1, 2012, the provisions of this item shall not apply to any authorized general			
14	district court judgeship in the Twentieth Judicial District in which the retiring incumbent judge			
15	retired after April 1, 2012 and prior to July 1, 2012.			
16	36. Effective July 1, 2012, the provisions of this item shall not apply to any authorized general			
17	district court judgeship in the Twenty-fifth Judicial District in which the retiring incumbent			
18	judge retired prior to January 1, 2009.			
19	37. Effective July 1, 2012, the provisions of this item shall not apply to any authorized general			
20	district court judgeship in the Thirty-first Judicial District in which the retiring incumbent judge			
21	retired prior to January 1, 2013.			
22	38. Effective July 1, 2012, the provisions of this item shall not apply to any authorized juvenile			
23	and domestic relations district court judgeship in the Second Judicial District which became			
24	vacant after January 1, 2012 and prior to July 1, 2012.			
25	39. Effective July 1, 2012, the provisions of this item shall not apply to any authorized juvenile			
26	and domestic relations district court judgeship in the Ninth Judicial District in which the			
27	retiring incumbent judge retired prior to July 1, 2012.			
28	40. Effective July 1, 2012, the provisions of this item shall not apply to any authorized juvenile			
29	and domestic relations district court judgeship in the Tenth Judicial District in which the			
30	retiring incumbent judge retired prior to July 1, 2012.			
31	41. Effective July 1, 2012, the provisions of this item shall not apply to any authorized juvenile			
32	and domestic relations district court judgeship in the Twelfth Judicial District in which the			
33	retiring incumbent judge retired prior to July 1, 2012.			
34	42. Effective July 1, 2012, the provisions of this item shall not apply to any authorized juvenile			
35	and domestic relations district court judgeship in the Fourteenth Judicial District in which the			
36	retiring incumbent judge retired prior to July 1, 2010.			
37	43. Effective July 1, 2012, the provisions of this item shall not apply to any authorized juvenile			
38	and domestic relations district court judgeship in the Twenty-fourth Judicial District in which			
39	an incumbent judge died prior to January 1, 2012.			
40	44. Effective July 1, 2012, the provisions of this item shall not apply to any authorized juvenile			
41	and domestic relations district court judgeship in the Twenty-eighth Judicial District in which			
42	the retiring incumbent judge retired prior to July 1, 2012.			
43	45. Effective July 1, 2011, the provisions of this Item shall not apply to any authorized			
44	judgeship in which the vacancy occurred as a result of a judge being appointed to a judgeship			
45	on another Virginia court, provided such appointment is to another authorized judgeship which			
46	is funded as provided herein or by existing law.			
47	46. Effective August 1, 2012, the provisions of this Item shall not apply to any authorized			
48	circuit, general district, or juvenile and domestic relations court judgeship in which the vacancy			
49	occurred after August 1, 2012, and prior to December 1, 2012, and the incumbent judge would			

ITEM 53.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	not have been subject to mandatory retirement on or before February 15, 2013.				
2	47. The State Comptroller shall revert to the general fund	\$3,305,080	\$4,640,400		
3	June 30, 2013 and	\$4,679,328	\$3,902,508		
4	from vacant judgeships.				
5	48. <i>Effective July 1, 2013, the provisions of this item shall not apply to any authorized juvenile</i>				
6	<i>and domestic relations district court judgeship in the Sixteenth Judicial District in which the</i>				
7	<i>retiring incumbent judge retired prior to February 1, 2013.</i>				
8	49. <i>Effective July 1, 2013, the provisions of this item shall not apply to any authorized juvenile</i>				
9	<i>and domestic relations district court judgeship in the Thirty-first Judicial District in which the</i>				
10	<i>retiring incumbent judge retired prior to July 1, 2013.</i>				
11	50. <i>Effective July 1, 2013, the provisions of this item shall not apply to any authorized circuit</i>				
12	<i>court judgeship in the Fifth Judicial Circuit in which the retiring incumbent judge retired prior</i>				
13	<i>to January 1, 2013.</i>				
14	51. <i>Effective July 1, 2013, the provisions of this item shall not apply to any authorized circuit</i>				
15	<i>court judgeship in the Fifteenth Judicial Circuit in which the retiring incumbent judge retired</i>				
16	<i>prior to May 1, 2013.</i>				
17	52. <i>Effective July 1, 2013, the provisions of this item shall not apply to any authorized circuit</i>				
18	<i>court judgeship in the Twenty-second Judicial Circuit in which the retiring incumbent judge</i>				
19	<i>retired prior to January 1, 2013.</i>				
20	53. <i>Effective July 1, 2013, the provisions of this item shall not apply to any authorized circuit</i>				
21	<i>court judgeship in the Twenty-fifth Judicial Circuit in which the retiring incumbent judge</i>				
22	<i>retired prior to January 1, 2013.</i>				
23	54. <i>Effective July 1, 2013, the provisions of this item shall not apply to any authorized circuit</i>				
24	<i>court judgeship in the Twenty-sixth Judicial Circuit in which the retiring incumbent judge</i>				
25	<i>retired prior to July 1, 2013.</i>				
26	55. <i>Effective July 1, 2013, the provisions of this item shall not apply to any authorized general</i>				
27	<i>district court judgeship in the Second Judicial District in which the retiring incumbent judge</i>				
28	<i>retired prior to February 1, 2012.</i>				
29	56. <i>Effective July 1, 2013, the provisions of this item shall not apply to any authorized general</i>				
30	<i>district court judgeship in the Fourth Judicial District in which the retiring incumbent judge</i>				
31	<i>retired prior to February 1, 2012.</i>				
32	57. <i>Effective July 1, 2013, the provisions of this item shall not apply to any authorized general</i>				
33	<i>district court judgeship in the Eleventh Judicial District in which the retiring incumbent judge</i>				
34	<i>retired prior to February 1, 2013.</i>				
35	58. <i>Effective July 1, 2013, the provisions of this item shall not apply to any authorized general</i>				
36	<i>district court judgeship in the Twelfth Judicial District in which the retiring incumbent judge</i>				
37	<i>retired prior to February 1, 2013.</i>				
38	59. <i>Effective July 1, 2013, the provisions of this item shall not apply to any authorized general</i>				
39	<i>district court judgeship in the Fourteenth Judicial District in which the retiring incumbent</i>				
40	<i>judge retired prior to February 1, 2013.</i>				
41	60. <i>Effective July 1, 2013, the provisions of this item shall not apply to any authorized general</i>				
42	<i>district court judgeship in the Fifteenth Judicial District in which the retiring incumbent judge</i>				
43	<i>retired prior to December 1, 2012.</i>				
44	61. <i>Effective July 1, 2013, the provisions of this item shall not apply to any authorized general</i>				
45	<i>district court judgeship in the Twenty-eighth Judicial District in which the retiring incumbent</i>				
46	<i>judge retired prior to February 1, 2013.</i>				
47	62. <i>Effective July 1, 2013, the provisions of this item shall not apply to any authorized general</i>				
48	<i>district court judgeship in the Twenty-ninth Judicial District in which the incumbent judge</i>				

ITEM 53.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1				
2	<i>vacated the bench prior to September 1, 2012.</i>			
3	63. <i>Effective July 1, 2013, the provisions of this item shall not apply to any authorized circuit</i>			
4	<i>court judgeship in the Second Circuit in which the retiring incumbent judge retired prior to</i>			
5	<i>January 1, 2012.</i>			
6	64. <i>Effective July 1, 2013, the provisions of this item shall not apply to any authorized circuit</i>			
7	<i>court judgeship in the Nineteenth Circuit in which the retiring incumbent judge retired prior to</i>			
8	<i>August 1, 2012.</i>			
9	65. <i>Effective July 1, 2013, the provisions of this item shall not apply to any authorized circuit</i>			
10	<i>court judgeship in the Twentieth Circuit in which the retiring incumbent judge retired prior to</i>			
11	<i>May 1, 2013.</i>			
12	66. <i>Effective July 1, 2013, the provisions of this item shall not apply to any authorized general</i>			
13	<i>district court judgeship in the Seventeenth Judicial District in which the retiring incumbent</i>			
14	<i>judge retired prior to July 1, 2012.</i>			
15	67. <i>Effective July 1, 2013, the provisions of this item shall not apply to any authorized</i>			
16	<i>juvenile and domestic relations district court judgeship in the Twenty-First Judicial District in</i>			
17	<i>which the retiring incumbent judge retired prior to July 1, 2013.</i>			
18	68. <i>Effective January 1, 2014, the provisions of this item shall not apply to any authorized</i>			
19	<i>circuit court judgeship in the Third Circuit in which the retiring incumbent judge retired prior</i>			
20	<i>to January 1, 2013.</i>			
21	69. <i>Effective July 1, 2013, the provisions of this item shall not apply to any authorized circuit</i>			
22	<i>court judgeship in the Fourth Circuit in which the retiring incumbent judge retired prior to</i>			
23	<i>May 1, 2012.</i>			
24	70. <i>Effective July 1, 2013, the provisions of this item shall not apply to any authorized circuit</i>			
25	<i>court judgeship in the Twenty-Third Circuit in which the retiring incumbent judge retired prior</i>			
26	<i>to March 1, 2013.</i>			
27	71. <i>Effective July 1, 2013, the provisions of this item shall not apply to any authorized circuit</i>			
28	<i>court judgeship in the Twenty-Eighth Circuit in which the retiring incumbent judge retired</i>			
29	<i>prior to July 1, 2013.</i>			
30	72. <i>Effective July 1, 2013, the provisions of this item shall not apply to any authorized general</i>			
31	<i>district court judgeship in the Thirteenth Judicial District in which the retiring incumbent judge</i>			
32	<i>retired prior to January 1, 2010.</i>			
33	73. <i>Effective July 1, 2013, the provisions of this item shall not apply to any authorized general</i>			
34	<i>district court judgeship in the Fifteenth Judicial District in which the retiring incumbent judge</i>			
35	<i>retired prior to February 1, 2013.</i>			
36	74. <i>Effective July 1, 2013, the provisions of this item shall not apply to any authorized general</i>			
37	<i>district court judgeship in the Sixteenth Judicial District in which the retiring incumbent judge</i>			
38	<i>retired prior to February 1, 2013.</i>			
39	75. <i>Effective July 1, 2013, the provisions of this item shall not apply to any authorized general</i>			
40	<i>district court judgeship in the Nineteenth Judicial District in which the retiring incumbent</i>			
41	<i>judge retired prior to February 1, 2011.</i>			
42	76. <i>Effective July 1, 2013, the provisions of this item shall not apply to any authorized general</i>			
43	<i>district court judgeship in the Twenty-Seventh Judicial District in which the retiring incumbent</i>			
44	<i>judge retired prior to January 1, 2011.</i>			
45	77. <i>Effective July 1, 2013, the provisions of this item shall not apply to any authorized juvenile</i>			
46	<i>and domestic relations district court judgeship in the Fifteenth Judicial District in which the</i>			
47	<i>retiring incumbent judge retired prior to May 1, 2013.</i>			
48	78. <i>Effective July 1, 2013, the provisions of this item shall not apply to any authorized juvenile</i>			
	<i>and domestic relations district court judgeship in the Twenty-Third Judicial District in which</i>			

ITEM 53.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	<i>the retiring incumbent judge retired prior to July 1, 2013.</i>			
2	<i>B. On or before June 30, 2013, the Director of the Department of Planning and Budget shall</i>			
3	<i>authorize the reversion to the general fund of \$38,000, representing additional savings</i>			
4	<i>generated within the Indigent Defense Commission.</i>			
5	<i>C. On or before June 30, 2014, the Director of the Department of Planning and Budget shall</i>			
6	<i>authorize the reversion to the general fund of \$200,000, representing additional savings</i>			
7	<i>generated within the Indigent Defense Commission.</i>			
8	Total for Judicial Department Reversion Clearing			
9	Account.....		\$0	\$0
10	TOTAL FOR JUDICIAL DEPARTMENT		\$454,418,244	\$454,302,573
11			\$455,992,489	\$457,079,383
12	General Fund Positions.....	3,258.71	3,258.71	
13			3,259.71	
14	Nongeneral Fund Positions.....	103.00	103.00	
15	Position Level	3,361.71	3,361.71	
16			3,362.71	
17	Fund Sources: General	\$421,813,051	\$421,697,380	
18		\$423,087,296	\$424,174,190	
19	Special.....	\$9,690,178	\$9,690,178	
20	Trust and Agency	\$25,000	\$25,000	
21	Dedicated Special Revenue	\$21,465,152	\$21,465,152	
22		\$21,765,152	\$21,765,152	
23	Federal Trust.....	\$1,424,863	\$1,424,863	

ITEM 54.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	EXECUTIVE DEPARTMENT			
2	EXECUTIVE OFFICES			
3	§ 1-21. OFFICE OF THE GOVERNOR (121)			
4 54.	Administrative and Support Services (79900).....		\$3,606,623	\$3,611,723
5	General Management and Direction (79901).....	\$3,606,623	\$3,611,723	
6	Fund Sources: General.....	\$3,606,623	\$3,611,723	
7	Authority: Article V, Constitution of Virginia; Title 2.2, Chapter 1, Code of Virginia.			
8	Out of this appropriation shall be paid the salary of the Governor, \$175,000 the first year and			
9	\$175,000 the second year.			
10 55.	Historic and Commemorative Attraction Management			
11	(50200).....		\$443,979	\$443,979
12	Executive Mansion Operations (50207).....	\$443,979	\$443,979	
13	Fund Sources: General.....	\$443,979	\$443,979	
14	Authority: Title 2.2, Chapter 1, Code of Virginia.			
15 56.	Governmental Affairs Services (70100).....		\$463,400	\$463,400
16	Intergovernmental Relations (70101).....	\$463,400	\$463,400	
17	Fund Sources: General.....	\$320,195	\$320,195	
18	Commonwealth Transportation.....	\$143,205	\$143,205	
19	Authority: Title 2.2, Chapter 3, Code of Virginia.			
20 57.	Disaster Planning and Operations (72200).....		a sum sufficient	
21	Disaster Operations (72202).....	a sum sufficient		
22	Disaster Assistance (72203).....	a sum sufficient		
23	Authority: Title 44, Chapter 3.2, Code of Virginia.			
24	A.1. The amount for Disaster Assistance is from all funds of the state treasury, not			
25	constitutionally restricted, and is to be effective only in the event of a declared state of			
26	emergency or authorization by the Governor of the sum sufficient, pursuant to § 44-146.28,			
27	Code of Virginia. Any appropriation authorized by this Item shall be transferred to state			
28	agencies for payment of eligible costs according to written directions of the Governor or by			
29	such other person or persons as may be designated by him for this purpose.			
30	2. Any amount authorized for expenditure pursuant to § 44-146.28, Code of Virginia, shall be			
31	paid to eligible jurisdictions in accordance with guidelines and procedures established by the			
32	Department of Emergency Management, pursuant to § 44-146.28, Code of Virginia.			
33	B. In the event of a Presidentially declared disaster, the state and local share of any federal			
34	assistance, hazard mitigation, or flood control programs in which the state participates will be			
35	determined in accordance with the procedures in the "Commonwealth of Virginia Emergency			
36	Operations Plan, Basic Plan," promulgated by the Department of Emergency Management. The			
37	state share of any such program shall be no less than 10 percent.			
38	Total for Office of the Governor		\$4,514,002	\$4,519,102
39	General Fund Positions.....	37.67	37.67	
40	Nongeneral Fund Positions.....	1.33	1.33	
41	Position Level	39.00	39.00	
42	Fund Sources: General.....	\$4,370,797	\$4,375,897	
43	Commonwealth Transportation.....	\$143,205	\$143,205	

ITEM 58.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	§ 1-22. LIEUTENANT GOVERNOR (119)			
2 58.	Administrative and Support Services (79900).....		\$329,525	\$330,528
3	General Management and Direction (79901).....	\$329,525	\$330,528	
4	Fund Sources: General.....	\$329,525	\$330,528	
5	Authority: Article V, Sections 13, 14, and 16, Constitution of Virginia; and Title 24.2, Chapter			
6	2, Article 3, Code of Virginia.			
7	Out of this appropriation shall be paid:			
8	1. The salary of the Lieutenant Governor, \$36,321 the first year and \$36,321 the second year;			
9	2. Expenses of the Lieutenant Governor during sessions of the General Assembly on the same			
10	basis as for the members of the General Assembly;			
11	3. Salaries and benefits for compensation of up to three staff positions in the Office of the			
12	Lieutenant Governor.			
13	Total for Lieutenant Governor		\$329,525	\$330,528
14	General Fund Positions.....	4.00	4.00	
15	Position Level	4.00	4.00	
16	Fund Sources: General.....	\$329,525	\$330,528	
17	§ 1-23. ATTORNEY GENERAL AND DEPARTMENT OF LAW (141)			
18 59.	Legal Advice (32000).....		\$26,570,363	\$26,590,411
19				\$26,840,411
20	State Agency/Local Legal Assistance and Advice			
21	(32002)	\$26,570,363	\$26,590,411	
22			\$26,840,411	
23	Fund Sources: General.....	\$18,124,043	\$18,144,091	
24			\$18,394,091	
25	Special.....	\$7,871,577	\$7,871,577	
26	Federal Trust.....	\$574,743	\$574,743	
27	Authority: Title 2.2, Chapter 5, Code of Virginia.			
28	A. Out of this appropriation shall be paid:			
29	1. The salary of the Attorney General, \$150,000 the first year and \$150,000 the second year.			
30	2. Expenses of the Attorney General not otherwise reimbursed, \$9,000 each year in equal			
31	monthly installments.			
32	3. Salary expenses necessary to provide legal services pursuant to Title 2.2, Chapter 5, Code of			
33	Virginia.			
34	B. Out of this appropriation, \$488,536 the first year and \$488,536 \$738,536 the second year			
35	from the general fund is designated for efforts to enforce the 1998 Tobacco Master Settlement			
36	Agreement and Article 1 (§ 3.2-4200, et seq.), Chapter 42, Title 3.2, Code of Virginia. The			
37	Department of Law shall be responsible for enforcement of Article 1 (§ 3.2-4200, et seq.),			
38	Chapter 42, Title 3.2, Code of Virginia and the 1998 Tobacco Master Settlement Agreement.			
39	The general fund shall be reimbursed on a proportional basis from the Tobacco Indemnification			
40	and Community Revitalization Fund and the Virginia Tobacco Settlement Fund for costs			
41	associated with the enforcement of the 1998 Tobacco Master Settlement Agreement pursuant to			
42	transfers directed by Item 467, paragraphs A.2 and B.2, and § 3-1.01, Paragraph N of this act.			
43	C. Upon notification by the Attorney General, agencies that administer programs which are			

ITEM 59.	Item Details(\$)		Appropriations(\$)		
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014	
1	funded wholly or partially from nongeneral fund appropriations shall transfer to the Department				
2	of Law the necessary funds to cover the costs of legal services that are related to such				
3	nongeneral funds. The Attorney General, in consultation with the respective agency heads,				
4	shall determine the amounts for transfer. It is the intent of the General Assembly that legal				
5	services provided by the Office of the Attorney General for general fund-supported programs				
6	shall be provided out of this appropriation.				
7	D. At the request of the Attorney General, the Director, Department of Planning and Budget,				
8	shall provide an amount not to exceed \$100,000 per year from the Miscellaneous Contingency				
9	Reserve Account to pay the compensation, fees, and expenses of (i) counsel appointed by the				
10	Office of the Attorney General in actions brought pursuant to § 15.2-1643, Code of Virginia, to				
11	cause court facilities to be made secure, or put in good repair, or rendered otherwise safe, and				
12	(ii) counsel representing court personnel, including clerks, judges, and Justices in actions				
13	arising out of their official duties.				
14	E. Pursuant to Chapter 577 of the Acts of Assembly of 2008, the Office of the Attorney				
15	General shall provide legal service in civil matters and consultation and legal advice in suits				
16	and other legal actions to soil and water conservation district directors and districts upon the				
17	request of those district directors or districts at no charge.				
18	60.	Medicaid Program Services (45600).....		\$10,077,785	\$10,077,785
19				\$12,156,148	\$12,156,148
20		Medicaid Fraud Investigation and Prosecution (45614)....	\$10,077,785	\$10,077,785	
21			\$12,156,148	\$12,156,148	
22		Fund Sources: Special.....	\$2,631,946	\$2,631,946	
23			\$3,151,536	\$3,151,536	
24		Federal Trust.....	\$7,445,839	\$7,445,839	
25			\$9,004,612	\$9,004,612	
26		Authority: Title 32.1, Chapter 9, Code of Virginia.			
27		On or before November 15, 2012, the Medicaid Fraud Control Unit within the Office of the			
28		Attorney General shall provide a report to the Chairmen of the House Appropriations and			
29		Senate Finance Committees detailing the unit's efforts to prevent Medicaid fraud and increase			
30		Medicaid recoveries, including details on the history of annual collections, actual deposits to			
31		the general fund, and estimated amounts to be identified and collected over the biennium. The			
32		report shall include the efforts to be undertaken as a result of the additional positions			
33		authorized in this act and provide an update on the projected increase in Medicaid recoveries			
34		assumed for the Virginia Health Care Fund.			
35	61.	Regulation of Business Practices (55200)		\$2,904,410	\$2,604,410
36					\$3,270,910
37		Regulatory and Consumer Advocacy (55201).....	\$2,904,410	\$2,604,410	
38				\$3,270,910	
39		Fund Sources: General.....	\$1,354,410	\$1,354,410	
40		Special.....	\$1,550,000	\$1,250,000	
41				\$1,916,500	
42		Authority: Title 2.2, Chapter 5, Code of Virginia.			
43		Included in this Item is \$1,550,000 the first year and \$1,250,000 the second year from special			
44		funds for the Regulatory, Consumer Advocacy, Litigation, and Enforcement Revolving Trust			
45		Fund as established in Item 48 of Chapter 966 of the Acts of Assembly 1994 and amended			
46		herein. The Department of Law is authorized to deposit to the fund any fees, civil penalties,			
47		costs, recoveries, or other moneys which from time to time may become available as a result of			
48		regulatory and consumer advocacy litigation, litigation in which the Office of the Attorney			
49		General participates, or civil enforcement efforts including, but not limited to, those brought			
50		pursuant to Article 1 (§ 3.2-4200 et seq.) and Article 3 (§ 3.2-4204 et seq.) of Chapter 42 of			
51		Title 3.2 of the Code of Virginia. The Department of Law is also authorized to deposit to the			
52		fund any attorneys' fees which from time to time may be obtained. Any deposit to, and interest			
53		earnings on, the fund shall be retained in the fund, provided, however, that any amounts			
54		contained in the fund that exceed \$1,550,000 on the final day of the fiscal year shall be			

ITEM 61.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	deposited to the credit of the general fund. In addition to the uses of the fund permitted by				
2	Item 48 of Chapter 966 of the Acts of Assembly of 1994, the fund may be used to pay costs				
3	associated with enforcement efforts pursuant to Article 1 (§ 3.2-4200 et seq.) and Article 3				
4	(§ 32.2-4204 et seq.) of Chapter 42 of Title 3.2 of the Code of Virginia, costs associated with				
5	litigation initiated by the Office of the Attorney General, and costs associated with civil				
6	commitment procedures pursuant to Chapter 9 of Title 37.2 of the Code of Virginia.				
7	62. Any judgment rendered pursuant to the Virginia Tort Claims Act shall be paid out of the state				
8	treasury under the direction of the Attorney General. Claims against agencies funded solely				
9	from the general fund shall be paid from the general fund. Claims against agencies funded by				
10	both general and nongeneral funds shall be paid from a combination of funds based upon the				
11	appropriations from such funds.				
12	62.10. <i>Personnel Management Services (70400)</i>			\$0	\$406,970
13	<i>Compliance and Enforcement (70414)</i>	\$0	\$406,970		
14	<i>Fund Sources: General</i>	\$0	\$380,521		
15	<i>Federal Trust</i>	\$0	\$26,449		
16	Authority: Title 2.2, Chapter 26, Article 12, and Chapter 39; Title 15.2, Chapter 16,				
17	§ 15.2-1604, Code of Virginia.				
18	Total for Attorney General and Department of Law			\$39,552,558	\$39,272,606
19				\$41,630,921	\$42,674,439
20	General Fund Positions.....	196.00	196.00		
21			203.00		
22	Nongeneral Fund Positions.....	154.00	154.00		
23		168.00	178.00		
24	Position Level	350.00	350.00		
25		364.00	381.00		
26	Fund Sources: General	\$19,478,453	\$19,498,501		
27			\$20,129,022		
28	Special	\$12,053,523	\$11,753,523		
29		\$12,573,113	\$12,939,613		
30	Federal Trust.....	\$8,020,582	\$8,020,582		
31		\$9,579,355	\$9,605,804		
32	Division of Debt Collection (143)				
33	63. Collection Services (74000)			\$1,916,448	\$1,916,448
34	State Collection Services (74001).....	\$1,916,448	\$1,916,448		
35	Fund Sources: Special.....	\$1,916,448	\$1,916,448		
36	Authority: Title 2.2, Chapter 5, Code of Virginia.				
37	A. All agencies and institutions shall follow the procedures for collection of funds owed the				
38	Commonwealth as specified in §§ 2.2-518 and 2.2-4806 of the Code of Virginia, except as				
39	provided otherwise therein or in this act.				
40	B.1. The Division of Debt Collection is entitled to retain as fees up to 30 percent of any				
41	revenues generated by it pursuant to paragraph A. to pay operating costs supported by the				
42	appropriation in this item.				
43	2. Upon closing its books at the end of the fiscal year, after the execution of all transfers to				
44	state agencies having claims collected by the Division of Debt Collection, the Division may				
45	retain up to a \$400,000 balance in its operating accounts. Any amounts contained in the				
46	operating accounts that exceed \$400,000 on the final day of the fiscal year shall be deposited				
47	to the credit of the general fund no later than September 1 of the succeeding fiscal year.				
48	3. The Director, Department of Planning and Budget, may grant an exception to the provisions				

ITEM 63.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	in paragraph B.2. if the Division of Debt Collection can show just cause.				
2	C. The Division of Debt Collection may contract with private collection agents for the				
3	collection of debts amounting to less than \$15,000.				
4	Total for Division of Debt Collection			\$1,916,448	\$1,916,448
5	Nongeneral Fund Positions.....	24.00	24.00		
6	Position Level	24.00	24.00		
7	Fund Sources: Special.....	\$1,916,448	\$1,916,448		
8	Grand Total for Attorney General and Department of				
9	Law			\$41,469,006	\$41,189,054
10				\$43,547,369	\$44,590,887
11	General Fund Positions.....	196.00	196.00		
12			203.00		
13	Nongeneral Fund Positions.....	178.00	178.00		
14		192.00	202.00		
15	Position Level	374.00	374.00		
16		388.00	405.00		
17	Fund Sources: General.....	\$19,478,453	\$19,498,501		
18			\$20,129,022		
19	Special.....	\$13,969,971	\$13,669,971		
20		\$14,489,561	\$14,856,061		
21	Federal Trust.....	\$8,020,582	\$8,020,582		
22		\$9,579,355	\$9,605,804		
23					
	§ 1-24. SECRETARY OF THE COMMONWEALTH (166)				
24	64. Central Records Retention Services (73800).....			\$1,931,705	\$1,933,566
25	Appointments (73801)	\$1,370,872	\$1,370,872		
26	Authentications (73802).....	\$65,622	\$65,622		
27	Judicial Support Services (73803).....	\$286,095	\$286,095		
28	Lobbyist and Organization Registrations (73804).....	\$80,126	\$81,961		
29	Notaries Commissioning (73805).....	\$128,990	\$129,016		
30	Fund Sources: General.....	\$1,931,705	\$1,933,566		
31	Authority: §§ 2.2-400 through 2.2-435, 2.2-3106, 2.2-3114 through 2.2-3117, 8.01-328 through				
32	8.01-330, and Title 47.1, Code of Virginia.				
33	A. Notwithstanding the provisions of § 2.2-409, Code of Virginia, or any other law to the				
34	contrary, the Secretary of the Commonwealth shall charge a fee of \$35.00 for issuing a				
35	commission to a notary for the Commonwealth at large, including seal tax.				
36	B. The fee charged by the Secretary of the Commonwealth under the provisions of §2.2-409,				
37	Code of Virginia, for a Service of Process shall be \$28.00.				
38	Total for Secretary of the Commonwealth			\$1,931,705	\$1,933,566
39	General Fund Positions.....	19.00	19.00		
40	Position Level	19.00	19.00		
41	Fund Sources: General.....	\$1,931,705	\$1,933,566		
42					
	§ 1-24.1. OFFICE OF THE STATE INSPECTOR GENERAL (147)				
43	64.05. Inspection, Monitoring, and Auditing Services (78700)....			\$1,400,000	\$6,176,536
44	Inspection and Compliance of Program Operations				
45	(78701)	\$1,400,000	\$6,176,536		

ITEM 64.05.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	<i>Fund Sources: General.....</i>	\$1,400,000	\$4,155,222		
2	<i>Special.....</i>	\$0	\$125,000		
3	<i>Commonwealth Transportation.....</i>	\$0	\$1,896,314		
4	<i>Authority: Title 2.2, Chapter 3.2, Code of Virginia.</i>				
5	<i>A. Out of this appropriation shall be paid the annual salary of the State Inspector General,</i>				
6	<i>which shall be within the range of \$127,846 and \$170,352 from July 1, 2012 to June 30,</i>				
7	<i>2014.</i>				
8	<i>B. The Office of the State Inspector General shall be responsible for investigating the</i>				
9	<i>management and operations of state agencies and nonstate agencies to determine whether acts</i>				
10	<i>of fraud, waste, abuse, or corruption have been committed or are being committed by state</i>				
11	<i>officers or employees or any officers or employees of a nonstate agency, including any</i>				
12	<i>allegations of criminal acts affecting the operations of state agencies or nonstate agencies.</i>				
13	<i>However, no investigation of an elected official of the Commonwealth to determine whether a</i>				
14	<i>criminal violation has occurred, is occurring, or is about to occur under the provisions of</i>				
15	<i>§ 52-8.1 shall be initiated, undertaken, or continued except upon the request of the Governor,</i>				
16	<i>the Attorney General, or a grand jury.</i>				
17	<i>C. The Office of the State Inspector General shall be responsible for coordinating and</i>				
18	<i>recommending standards for those internal audit programs in existence as of July 1, 2012, and</i>				
19	<i>developing and maintaining other internal audit programs in state agencies and nonstate</i>				
20	<i>agencies as needed in order to ensure that the Commonwealth's assets are subject to</i>				
21	<i>appropriate internal management controls. The State Inspector General shall assess the</i>				
22	<i>condition of the accounting, financial, and administrative controls of state agencies and</i>				
23	<i>nonstate agencies.</i>				
24	<i>D. The Office of the State Inspector General shall be responsible for providing timely</i>				
25	<i>notification to the appropriate attorney for the Commonwealth and law-enforcement agencies</i>				
26	<i>whenever the State Inspector General has reasonable grounds to believe there has been a</i>				
27	<i>violation of state criminal law.</i>				
28	<i>E. The Office of the State Inspector General shall be responsible for assisting citizens in</i>				
29	<i>understanding their rights and the processes available to them to express concerns regarding</i>				
30	<i>the activities of a state agency or nonstate agency or any officer or employee of the foregoing;</i>				
31	<i>F.1. The Office of the State Inspector General shall be responsible for development,</i>				
32	<i>coordination and management of a program to train internal auditors. The Office of the State</i>				
33	<i>Inspector General shall assist internal auditors of state agencies and institutions in receiving</i>				
34	<i>continued professional education as required by professional standards. The Office of the State</i>				
35	<i>Inspector General shall coordinate its efforts with state institutions of higher education and</i>				
36	<i>offer training programs to the internal auditors as well as coordinate any special training</i>				
37	<i>programs for the internal auditors.</i>				
38	<i>2. To fund the direct costs of hiring training instructors, the Office of the State Inspector</i>				
39	<i>General is authorized to collect fees from training participants to provide training events for</i>				
40	<i>internal auditors. A nongeneral fund appropriation of \$125,000 the second year is provided</i>				
41	<i>for use by the Office of the State Inspector General to facilitate the collection of payments from</i>				
42	<i>training participants for this purpose</i>				
43	<i>G. The State Inspector General shall review the organization structure, staffing levels, and</i>				
44	<i>missions of the Office of the State Inspector General, including the required numbers of</i>				
45	<i>auditors and investigators, the required numbers of support staff, and the appropriate division</i>				
46	<i>of responsibilities between the Department of Corrections and the Office of the State Inspector</i>				
47	<i>General for criminal investigations, internal operational reviews, and other studies and</i>				
48	<i>activities that are essential to the ongoing security of the Department of Corrections, and shall</i>				
49	<i>make recommendations as appropriate for the assignment of investigative staff resources in</i>				
50	<i>order to achieve the highest and best utilization of existing personnel resources. The State</i>				
51	<i>Inspector General shall provide copies of this report to the Governor and the Chairmen of the</i>				
52	<i>House Appropriations and Senate Finance Committees by September 1, 2013.</i>				
53	<i>Total for Office of the State Inspector General</i>			\$1,400,000	\$6,176,536

ITEM 64.05.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	General Fund Positions.....	6.00	24.00		
2	Nongeneral Fund Positions.....	0.00	16.00		
3	Position Level.....	6.00	40.00		
4	Fund Sources: General.....	\$1,400,000	\$4,155,222		
5	Special.....	\$0	\$125,000		
6	Commonwealth Transportation.....	\$0	\$1,896,314		
7	§ 1-25. INTERSTATE ORGANIZATION CONTRIBUTIONS (921)				
8	65. Governmental Affairs Services (70100).....			\$190,910	\$190,910
9	Interstate Affairs (70103).....	\$190,910	\$190,910		
10	Fund Sources: General.....	\$190,910	\$190,910		
11	Authority: Discretionary Inclusion.				
12	Out of the amounts for Interstate Affairs funding is provided for the following organizational				
13	memberships:				
14	1. National Association of State Budget Officers				
15	2. National Governors' Association				
16	3. Federal Funds Information for States				
17	Total for Interstate Organization Contributions.....			\$190,910	\$190,910
18	Fund Sources: General.....	\$190,910	\$190,910		
19	TOTAL FOR EXECUTIVE OFFICES.....			\$48,435,148	\$48,163,160
20				\$51,913,511	\$57,741,529
21	General Fund Positions.....	256.67	256.67		
22		262.67	287.67		
23	Nongeneral Fund Positions.....	179.33	179.33		
24		193.33	219.33		
25	Position Level.....	436.00	436.00		
26		456.00	507.00		
27	Fund Sources: General.....	\$26,301,390	\$26,329,402		
28		\$27,701,390	\$31,115,145		
29	Special.....	\$13,969,971	\$13,669,971		
30		\$14,489,561	\$14,981,061		
31	Commonwealth Transportation.....	\$143,205	\$143,205		
32			\$2,039,519		
33	Federal Trust.....	\$8,020,582	\$8,020,582		
34		\$9,579,355	\$9,605,804		

ITEM 66.		Item Details(\$)		Appropriations(\$)		
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014	
1	OFFICE OF ADMINISTRATION					
2	§ 1-26. SECRETARY OF ADMINISTRATION (180)					
3	66.	Administrative and Support Services (79900).....			\$1,060,567	\$1,061,775
4		General Management and Direction (79901).....	\$443,456	\$443,456		
5		Accounting and Budgeting Services (79903)	\$617,111	\$618,319		
6		Fund Sources: General.....	\$1,060,567	\$1,061,775		
7		Authority: Title 2.2, Chapter 2, Code of Virginia.				
8		Total for Secretary of Administration.....			\$1,060,567	\$1,061,775
9		General Fund Positions.....	11.00	11.00		
10		Position Level	11.00	11.00		
11		Fund Sources: General.....	\$1,060,567	\$1,061,775		
12	§ 1-27. DEPARTMENT OF EMPLOYMENT DISPUTE RESOLUTION (962)					
13	67.	Personnel Management Services (70400).....			\$1,038,434	\$1,039,042
14						\$0
15		Employee Grievance, Mediation, Training, and				
16		Consultation Services (70416).....	\$1,038,434	\$1,039,042		
17		Employee Dispute Resolution Services (70416)		\$0		
18		Fund Sources: General.....	\$726,422	\$727,030		
19				\$0		
20		Special.....	\$312,012	\$312,012		
21				\$0		
22						
23		Total for Department of Employment Dispute				
24		Resolution.....			\$1,038,434	\$1,039,042
25						\$0
26		General Fund Positions.....	10.50	10.50		
27				0.00		
28		Nongeneral Fund Positions.....	6.50	6.50		
29				0.00		
30		Position Level	17.00	17.00		
31				0.00		
32		Fund Sources: General.....	\$726,422	\$727,030		
33				\$0		
34		Special.....	\$312,012	\$312,012		
35				\$0		
36	§ 1-28. COMPENSATION BOARD (157)					
37	68.	Financial Assistance for Sheriffs' Offices and Regional				
38		Jails (30700).....			\$418,615,282	\$419,189,852
39						\$419,327,886
40		Financial Assistance for Regional Jail Operations				
41		(30710)	\$123,234,511	\$123,873,069		
42		Financial Assistance for Local Law Enforcement				
43		(30712)	\$89,425,613	\$89,361,625		
44		Financial Assistance for Local Court Services (30713)....	\$51,573,495	\$51,573,495		
45		Financial Assistance to Sheriffs (30716)	\$11,690,523	\$11,690,523		
46		Financial Assistance for Local Jail Operations (30718) ...	\$142,691,140	\$142,691,140		
47				\$142,829,174		

ITEM 68.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Fund Sources: General.....	\$410,615,282	\$411,189,852	
2			\$411,327,886	
3	Dedicated Special Revenue.....	\$8,000,000	\$8,000,000	
4	Authority: Title 15.2, Chapter 16, Articles 3 and 6.1; and §§ 53.1-83.1 and 53.1-85, Code of			
5	Virginia.			
6	A.1. The annual salaries of the sheriffs of the counties and cities of the Commonwealth shall			
7	be as hereinafter prescribed, according to the population of the city or county served and			
8	whether the sheriff is charged with civil processing and courtroom security responsibilities			
9	only, or the added responsibilities of law enforcement or operation of a jail, or both. Execution			
10	of arrest warrants shall not, in and of itself, constitute law enforcement responsibilities for the			
11	purpose of determining the salary for which a sheriff is eligible.			
12	2. Whenever a sheriff is such for a county and city together, or for two or more cities, the			
13	aggregate population of such political subdivisions shall be the population for the purpose of			
14	arriving at the salary of such sheriff under the provisions of this item and such sheriff shall			
15	receive as additional compensation the sum of one thousand dollars.			
16		July 1, 2012	July 1, 2013	December 1, 2013
17		to	to	to
18		June 30, 2013	November 30, 2013	June 30, 2014
19				
20	Law Enforcement and Jail Responsibility			
21				
22	Less than 10,000	\$64,798	\$64,798	\$64,798
23	10,000 to 19,999	\$74,480	\$74,480	\$74,480
24	20,000 to 39,999	\$81,847	\$81,847	\$81,847
25	40,000 to 69,999	\$88,964	\$88,964	\$88,964
26	70,000 to 99,999	\$98,849	\$98,849	\$98,849
27	100,000 to 174,999	\$109,833	\$109,833	\$109,833
28	175,000 to 249,999	\$115,613	\$115,613	\$115,613
29	250,000 and above	\$128,458	\$128,458	\$128,458
30				
31	Law Enforcement or Jail			
32				
33	Less than 10,000	\$63,501	\$63,501	\$63,501
34	10,000 to 19,999	\$72,989	\$72,989	\$72,989
35	20,000 to 39,999	\$80,209	\$80,209	\$80,209
36	40,000 to 69,999	\$87,184	\$87,184	\$87,184
37	70,000 to 99,999	\$96,872	\$96,872	\$96,872
38	100,000 to 174,999	\$107,635	\$107,635	\$107,635
39	175,000 to 249,999	\$113,301	\$113,301	\$113,301
40	250,000 and above	\$126,531	\$126,531	\$126,531
41				
42	No Law Enforcement or Jail Responsibility			
43				
44	Less than 10,000	\$59,667	\$59,667	\$59,667
45	10,000 to 19,999	\$66,296	\$66,296	\$66,296
46	20,000 to 39,999	\$73,661	\$73,661	\$73,661
47	40,000 to 69,999	\$81,847	\$81,847	\$81,847
48	70,000 to 99,999	\$90,942	\$90,942	\$90,942

ITEM 68.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	100,000 to 174,999		\$101,045	\$101,045	\$101,045
2	175,000 to 249,999		\$106,361	\$106,361	\$106,361
3	250,000 and above		\$119,466	\$119,466	\$119,466
4	B. Out of the amounts provided for in this Item, no expenditures shall be made to provide				
5	security devices such as magnetometers in standard use in major metropolitan airports.				
6	Personnel expenditures for operation of such equipment incidental to the duties of courtroom				
7	and courthouse security deputies may be authorized, provided that no additional expenditures				
8	for personnel shall be approved for the principal purpose of operating these devices.				
9	C. Notwithstanding the provisions of § 53.1-120, or any other section of the Code of Virginia,				
10	unless a judge provides the sheriff with a written order stating that a substantial security risk				
11	exists in a particular case, no courtroom security deputies may be ordered for civil cases, not				
12	more than one deputy may be ordered for criminal cases in a district court, and not more than				
13	two deputies may be ordered for criminal cases in a circuit court. In complying with such				
14	orders for additional security, the sheriff may consider other deputies present in the courtroom				
15	as part of his security force.				
16	D. Should the scheduled opening date of any facility be delayed for which funds are available				
17	in this Item, the Director, Department of Planning and Budget, may allot such funds as the				
18	Compensation Board may request to allow the employment of staff for training purposes not				
19	more than 45 days prior to the rescheduled opening date for the facility.				
20	E. Consistent with the provisions of paragraph B of Item 75, the board shall allocate the				
21	additional jail deputies provided in this appropriation using a ratio of one jail deputy for every				
22	3.0 beds of operational capacity. Operational capacity shall be determined by the Department of				
23	Corrections. No additional deputy sheriffs shall be provided from this appropriation to a local				
24	jail in which the present staffing exceeds this ratio unless the jail is overcrowded.				
25	Overcrowding for these purposes shall be defined as when the average annual daily population				
26	exceeds the operational capacity. In those jails experiencing overcrowding, the board may				
27	allocate one additional jail deputy for every five average annual daily prisoners above				
28	operational capacity. Should overcrowding be reduced or eliminated in any jail, the				
29	Compensation Board shall reallocate positions previously assigned due to overcrowding to				
30	other jails in the Commonwealth that are experiencing overcrowding.				
31	F. Two-thirds of the salaries set by the Compensation Board of medical, treatment, and inmate				
32	classification positions approved by the Compensation Board for local correctional facilities				
33	shall be paid out of this appropriation.				
34	G.1. Subject to appropriations by the General Assembly for this purpose, the Compensation				
35	Board shall provide for a master deputy pay grade to those sheriffs' offices which had certified,				
36	on or before January 1, 1997, having a career development plan for deputy sheriffs that meet				
37	the minimum criteria set forth by the Compensation Board for such plans. The Compensation				
38	Board shall allow for additional grade 9 positions, at a level not to exceed one grade 9 master				
39	deputy per every five Compensation Board grade 7 and 8 deputy positions in each sheriff's				
40	office.				
41	2. Each sheriff who desires to participate in the Master Deputy Program who had not certified				
42	a career development plan on or before January 1, 1997, may elect to participate by certifying				
43	to the Compensation Board that the career development plan in effect in his office meets the				
44	minimum criteria for such plans as set by the Compensation Board. Such election shall be				
45	made by July 1 for an effective date of participation the following July 1.				
46	3. Subject to appropriations by the General Assembly for this purpose, funding shall be				
47	provided by the Compensation Board for participation in the Master Deputy Program to				
48	sheriffs' offices electing participation after January 1, 1997, according to the date of receipt by				
49	the Compensation Board of the election by the sheriff.				
50	4. State support for the Master Deputy Program shall be provided only for any individual who				
51	was participating in the program prior to January 1, 2010.				
52	H. The Compensation Board shall estimate biannually the number of additional law				
53	enforcement deputies which will be needed in accordance with § 15.2-1609.1, Code of Virginia.				
54	Such estimate of the number of positions and related costs shall be included in the board's				

ITEM 68.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	biennial budget request submission to the Governor and General Assembly. The allocation of			
2	such positions, established by the Governor and General Assembly in Item 75 of this act, shall			
3	be determined by the Compensation Board on an annual basis. The annual allocation of these			
4	positions to local sheriffs' offices shall be based upon the most recent final population estimate			
5	for the locality that is available to the Compensation Board at the time when the agency's			
6	annual budget request is completed. The source of such population estimates shall be the			
7	Weldon Cooper Center for Public Service of the University of Virginia or the United States			
8	Bureau of the Census. For the first year of the biennium, the Compensation Board shall			
9	allocate positions based upon the most recent provisional population estimates available at the			
10	time the agency's annual budget is completed.			
11	I. Any amount in the program Financial Assistance for Sheriffs' Offices and Regional Jails may			
12	be transferred between Items 68 and 69, as needed, to cover any deficits incurred in the			
13	programs Financial Assistance for Confinement of Inmates in Local and Regional Facilities,			
14	and Financial Assistance for Sheriffs' Offices and Regional Jails.			
15	J.1. Subject to appropriations by the General Assembly for this purpose, the Compensation			
16	Board shall provide for a Sheriffs' Career Development Program.			
17	2. Following receipt of a sheriff's certification that the minimum requirements of the Sheriffs'			
18	Career Development Program have been met, and provided that such certification is submitted			
19	by sheriffs as part of their annual budget request to the Compensation Board, the board shall			
20	increase the annual salary shown in paragraph A of this Item by the percentage shown below			
21	for a twelve-month period effective the following July 1:			
22	a. 9.3 percent increase for all sheriffs who certify their compliance with the established			
23	minimum criteria for the Sheriffs' Career Development Program where such criteria includes			
24	that a sheriff has achieved certification by the Weldon Cooper Center for Public Service of the			
25	University of Virginia, and/or , where such criteria include that a sheriff's office seeking			
26	accreditation has been assessed and will be considered for accreditation by the accrediting body			
27	no later than March 1, and have achieved accreditation by March 1 from the Virginia Law			
28	Enforcement Professional Standards Commission, or the Commission on Accreditation of Law			
29	Enforcement agencies, or the American Correctional Association, or,			
30	b. For sheriffs that have not achieved one of the above accreditations:			
31	1. 3.1 percent for all sheriffs who certify their compliance with the established minimum			
32	criteria for the Sheriffs' Career Development Program; and			
33	2. 3.1 percent additional increase for sheriffs who certify their compliance with the established			
34	minimum criteria for the Sheriffs' Career Development Program and operate a jail; and			
35	3. 3.1 percent additional increase for all sheriffs who certify their compliance with the			
36	established minimum criteria for the Sheriffs' Career Development Program and provide			
37	primary law enforcement services in the county.			
38	4. State support for the Sheriffs' Career Development Program shall be provided only for any			
39	individual who was participating in the program prior to January 1, 2010.			
40	5. Other constitutional officers' associations may request the General Assembly to include			
41	certification by the Weldon Cooper Center for Public Service to the requirements for			
42	participation in their respective career development programs.			
43	K. Notwithstanding the provisions of Article 7, Chapter 15, Title 56, Code of Virginia,			
44	\$8,000,000 the first year and \$8,000,000 the second year from the Wireless E-911 Fund is			
45	included in this appropriation for local law enforcement dispatchers to offset dispatch center			
46	operations and related costs.			
47	L. Notwithstanding the provisions of §§ 53.1-131 through 53.1-131.3, Code of Virginia, local			
48	and regional jails may charge inmates participating in inmate work programs a reasonable daily			
49	amount, not to exceed the actual daily cost, to operate the program.			
50	M. Included in this appropriation is \$1,004,500 the first year and \$1,004,500 the second year			
51	from the general fund for the Compensation Board to contract for services to be provided by			

ITEM 68.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	the Virginia Center for Policing Innovation to implement and maintain the interface between all			
2	local and regional jails in the Commonwealth and the Statewide Automated Victim Notification			
3	(SAVIN) system, to provide for SAVIN program coordination, and to maintain the interface			
4	between SAVIN and the Virginia Sex Offender Registry.			
5	N. Included in the appropriation for this Item is \$3,796,361 the first year and \$4,310,171 the			
6	second year from the general fund to support costs associated with staffing the Meherrin River			
7	Regional Jail.			
8	<i>O. Included in the appropriation is \$138,034 the second year from the general fund to support</i>			
9	<i>costs associated with staffing the new Richmond City Jail.</i>			
10	69.	Financial Assistance for Confinement of Inmates in		
11		Local and Regional Facilities (35600).....	\$49,888,871	\$49,888,871
12			\$56,223,725	\$50,115,331
13		Financial Assistance for Local Jail Per Diem (35601)	\$25,942,213	\$25,942,213
14			\$29,236,337	\$25,642,213
15		Financial Assistance for Regional Jail Per Diem		
16		(35604)	\$23,946,658	\$23,946,658
17			\$26,987,388	\$24,473,118
18		Fund Sources: General.....	\$49,888,871	\$49,888,871
19			\$56,223,725	\$50,115,331
20		Authority: §§ 53.1-83.1, 53.1-84 and 53.1-85, Code of Virginia.		
21		A. In the event the appropriation in this Item proves to be insufficient to fund all of its		
22		provisions, any amount remaining as of June 1, 2013, and June 1, 2014, may be reallocated		
23		among localities on a pro rata basis according to such deficiency.		
24		B. For the purposes of this Item, the following definitions shall be applicable:		
25		1. Effective sentence—a convicted offender’s sentence as rendered by the court less any portion		
26		of the sentence suspended by the court.		
27		2. Local responsible inmate—(a) any person arrested on a state warrant and incarcerated in a		
28		local correctional facility, as defined by § 53.1-1, Code of Virginia, prior to trial; (b) any		
29		person convicted of a misdemeanor offense and sentenced to a term in a local correctional		
30		facility; or (c) any person convicted of a felony offense and given an effective sentence of (i)		
31		twelve months or less or (ii) less than one year.		
32		3. State responsible inmate—any person convicted of one or more felony offenses and (a) the		
33		sum of consecutive effective sentences for felonies, committed on or after January 1, 1995, is		
34		(i) more than 12 months or (ii) one year or more, or (b) the sum of consecutive effective		
35		sentences for felonies, committed before January 1, 1995, is more than two years.		
36		C. The individual or entity responsible for operating any facility which receives funds from this		
37		Item may, if requested by the Department of Corrections, enter into an agreement with the		
38		department to accept the transfer of convicted felons, from other local facilities or from		
39		facilities operated by the Department of Corrections. In entering into any such agreements, or		
40		in effecting the transfer of offenders, the Department of Corrections shall consider the security		
41		requirements of transferred offenders and the capability of the local facility to maintain such		
42		offenders. For purposes of calculating the amount due each locality, all funds earned by the		
43		locality as a result of an agreement with the Department of Corrections shall be included as		
44		receipts from these appropriations.		
45		D. Out of this appropriation, an amount not to exceed \$377,010 the first year and \$377,010 the		
46		second year from the general fund, is designated to be held in reserve for unbudgeted medical		
47		expenses incurred by local correctional facilities in the care of state responsible felons.		
48		E. The following amounts shall be paid out of this appropriation to compensate localities for		
49		the cost of maintaining prisoners in local correctional facilities, as defined by § 53.1-1, Code of		
50		Virginia, or if the prisoner is not housed in a local correctional facility, in an alternative to		
51		incarceration program operated by, or under the authority of, the sheriff or jail board:		

ITEM 69.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	1. For local responsible inmates—\$4 per inmate day, or, if the inmate is housed and			
2	maintained in a jail farm not under the control of the sheriff, the rate shall be \$18 per inmate			
3	day.			
4	2. For state responsible inmates—\$12 per inmate day.			
5	F. For the payment specified in paragraph E 1 of this Item for prisoners in alternative			
6	punishment or alternative to incarceration programs:			
7	1. Such payment is intended to be made for prisoners that would otherwise be housed in a			
8	local correctional facility. It is not intended for prisoners that would otherwise be sentenced to			
9	community service or placed on probation.			
10	2. No such payment shall be made unless the program has been approved by the Department of			
11	Corrections or the Department of Criminal Justice Services. Alternative punishment or			
12	alternative to incarceration programs, however, may include supervised work experience,			
13	treatment, and electronic monitoring programs.			
14	G.1. Except as provided for in paragraph G 2, and notwithstanding any other provisions of this			
15	Item, the Compensation Board shall provide payment to any locality with an average daily jail			
16	population of under ten in FY 1995 an inmate per diem rate of \$22 per day for local			
17	responsible inmates and \$28 per day for state responsible inmates held in these jails in lieu of			
18	personal service costs for corrections' officers.			
19	2. Any locality covered by the provisions of this paragraph shall be exempt from the provisions			
20	thereof provided that the locally elected sheriff, with the assistance of the Compensation Board,			
21	enters into good faith negotiations to house his prisoners in an existing local or regional jail. In			
22	establishing the per diem rate and capital contribution, if any, to be charged to such locality by			
23	a local or regional jail, the Compensation Board and the local sheriff or regional jail authority			
24	shall consider the operating support and capital contribution made by the Commonwealth, as			
25	required by §§ 15.2-1613, 15.2-1615.1, 53.1-80, and 53.1-81, Code of Virginia. The			
26	Compensation Board shall report periodically to the Chairmen of the House Appropriations and			
27	Senate Finance Committees on the progress of these negotiations and may withhold the			
28	exemption granted by this paragraph if, in the board's opinion, the local sheriff fails to			
29	negotiate in good faith.			
30	H.1. The Compensation Board shall recover the state-funded costs associated with housing			
31	federal inmates, District of Columbia inmates or contract inmates from other states. The			
32	Compensation Board shall determine, by individual jail, the amount to be recovered by the			
33	Commonwealth by multiplying the jail's current inmate days for this population by the			
34	proportion of the jail's per inmate day salary funds provided by the Commonwealth, as			
35	identified in the most recent Jail Cost Report prepared by the Compensation Board. Beginning			
36	July 1, 2009, the Compensation Board shall determine, by individual jail, the amount to be			
37	recovered by the Commonwealth by multiplying the jail's current inmate days for this			
38	population by the proportion of the jail's per inmate day operating costs provided by the			
39	Commonwealth, excluding payments otherwise provided for in this Item, as identified in the			
40	most recent Jail Cost Report prepared by the Compensation Board. If a jail is not included in			
41	the most recent Jail Cost Report, the Compensation Board shall use the statewide average of			
42	per inmate day salary funds provided by the Commonwealth.			
43	2. The Compensation Board shall deduct the amount to be recovered by the Commonwealth			
44	from the facility's next quarterly per diem payment for state-responsible and local-responsible			
45	inmates. Should the next quarterly per diem payment owed the locality not be sufficient against			
46	which to net the total quarterly recovery amount, the locality shall remit the remaining amount			
47	not recovered to the Compensation Board.			
48	3. Any local or regional jail which receives funding from the Compensation Board shall give			
49	priority to the housing of local-responsible, state-responsible, and state contract inmates, in that			
50	order, as provided in paragraph H 1.			
51	4. The Compensation Board shall not provide any inmate per diem payments to any local or			
52	regional jail which holds federal inmates in excess of the number of beds contracted for with			
53	the Department of Corrections, unless the Director, Department of Corrections, certifies to the			
54	Chairman of the Compensation Board that a) such contract beds are not required; b) the facility			

ITEM 69.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	has operational capacity built under contract with the federal government; c) the facility has				
2	received a grant from the federal government for a portion of the capital costs; or d) the				
3	facility has applied to the Department of Corrections for participation in the contract bed				
4	program with a sufficient number of beds to meet the Department of Corrections' need or				
5	ability to fund contract beds at that facility in any given fiscal year.				
6	5. The Compensation Board shall apply the cost recovery methodology set out in paragraph H				
7	1 of this Item to any jail which holds inmates from another state on a contractual basis.				
8	However, recovery in such circumstances shall not be made for inmates held pending				
9	extradition to other states or pending transfer to the Virginia Department of Corrections.				
10	6. The provisions of this paragraph shall not apply to any local or regional jail where the				
11	cumulative federal share of capital costs exceeds the Commonwealth's cumulative capital				
12	contribution.				
13	7. <i>For a local or regional jail which operates bed space specifically built utilizing federal</i>				
14	<i>capital or grant funds for the housing of federal inmates and for which Compensation Board</i>				
15	<i>funding has never been authorized for staff for such bed space, the Compensation Board shall</i>				
16	<i>allow an exemption from the recovery provided in paragraph H.1. for a defined number of</i>				
17	<i>federal prisoners upon certification by the sheriff or superintendent that the federal government</i>				
18	<i>has paid for the construction of bed space in the facility or provided a grant for a portion of</i>				
19	<i>the capital cost. Such certification shall include specific funding amounts paid by the federal</i>				
20	<i>government, localities, and/or regional jail authorities, and the Commonwealth for the</i>				
21	<i>construction of bed space specifically built for the housing of federal inmates and for the</i>				
22	<i>construction of the jail facility in its entirety. The defined number of federal prisoners to be</i>				
23	<i>exempted from the recovery provided in paragraph H.1. shall be based upon the proportion of</i>				
24	<i>funding paid by the federal government and localities and/or regional jail authorities for the</i>				
25	<i>construction of bed space to house federal prisoners to the total funding paid by all sources,</i>				
26	<i>including the Commonwealth, for all construction costs for the jail facility in its entirety.</i>				
27	8. <i>Beginning March 1, 2013, federal inmates placed in the custody of a regional jail pursuant</i>				
28	<i>to a work release program operated by the federal Bureau of Prisons shall be exempt from the</i>				
29	<i>recovery of costs associated with housing federal inmates pursuant to paragraph H.1. of this</i>				
30	<i>item if such federal inmates have been assigned by the federal Bureau of Prisons to a home</i>				
31	<i>electronic monitoring program in place for such inmates by agreement with the jail on or</i>				
32	<i>before January 1, 2012 and are not housed in the jail facility. However, no such exemption</i>				
33	<i>shall apply to any federal inmate while they are housed in the regional jail facility.</i>				
34	I. Any amounts in the program Financial Assistance for Confinement of Inmates in Local and				
35	Regional Facilities, may be transferred between Items 68 and 69, as needed, to cover any				
36	deficits incurred in the programs Financial Assistance for Sheriffs' Offices and Regional Jails				
37	and Financial Assistance for Confinement of Inmates in Local and Regional Facilities.				
38	J. Projected growth in per diem payments for the support of prisoners in local and regional				
39	jails shall be based on actual inmate population counts up through the first quarter of the				
40	affected fiscal year.				
41	K. The Compensation Board shall provide an annual report on the number and diagnoses of				
42	inmates with mental illnesses in local and regional jails, the treatment services provided, and				
43	expenditures on jail mental health programs. The report shall be prepared in cooperation with				
44	the Virginia Sheriffs Association, the Virginia Association of Regional Jails, the Virginia				
45	Association of Community Services Boards, and the Department of Behavioral Health and				
46	Developmental Services, and shall be coordinated with the data submissions required for the				
47	annual jail cost report. Copies of this report shall be provided by November 1 of each year to				
48	the Governor, Director, Department of Planning and Budget, and the Chairmen of the Senate				
49	Finance and House Appropriations Committees.				
50	L. <i>The Compensation Board shall work with local and regional jails to determine the number</i>				
51	<i>of local-responsible offenders hospitalized off-site, the costs for such hospitalization, and the</i>				
52	<i>numbers of such hospitalized local-responsible offenders who are either 65 years of age or</i>				
53	<i>older, blind, disabled, or pregnant in order to determine the population of local-responsible</i>				
54	<i>offenders who may be eligible for enrollment in Medicaid. The Departments of Medical</i>				
55	<i>Assistance Services and Social Services shall provide any assistance necessary to the</i>				
56	<i>Compensation Board in determining the eligibility of those local-responsible offenders for</i>				

ITEM 69.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	<i>Medicaid enrollment and the process that would be necessary for localities who choose to</i>				
2	<i>enroll eligible local-responsible offenders in Medicaid. The Compensation Board, with any</i>				
3	<i>necessary assistance from the Departments of Medical Assistance Services and Social Services,</i>				
4	<i>shall provide a report on the number of local-responsible offenders who could be enrolled in</i>				
5	<i>Medicaid to the Chairmen of the House Appropriations and Senate Finance Committees by</i>				
6	<i>November 1, 2013.</i>				
7	70.	Financial Assistance for Local Finance Directors			
8		(71700)		\$5,242,052	\$5,242,052
9		Financial Assistance to Local Finance Directors			
10		(71701)		\$617,860	\$617,860
11		Financial Assistance for Operations of Local Finance			
12		Directors (71702)		\$4,624,192	\$4,624,192
13		Fund Sources: General		\$5,242,052	\$5,242,052
14	Authority: Title 15.2, Chapter 16, Articles 2 and 6.1, Code of Virginia.				
15	A.1. The annual salaries of elected or appointed officers who hold the combined office of city				
16	treasurer and commissioner of the revenue, or elected or appointed officers who hold the				
17	combined office of county treasurer and commissioner of the revenue subject to the provisions				
18	of § 15.2-1636.17, Code of Virginia, shall be as hereinafter prescribed, based on the services				
19	provided, except as otherwise provided in § 15.2-1636.12, Code of Virginia.				
20		July 1, 2012	July 1, 2013	December 1, 2013	
21		to	to	to	
22		June 30, 2013	November 30, 2013	June 30, 2014	
23					
24	Less than 10,000	\$58,345	\$58,345	\$58,345	
25	10,000-19,999	\$64,830	\$64,830	\$64,830	
26	20,000-39,999	\$72,034	\$72,034	\$72,034	
27	40,000-69,999	\$80,035	\$80,035	\$80,035	
28	70,000-99,999	\$88,929	\$88,929	\$88,929	
29	100,000-174,999	\$98,808	\$98,808	\$98,808	
30	175,000 to 249,999	\$104,011	\$104,011	\$104,011	
31	250,000 and above	\$118,194	\$118,194	\$118,194	
32	2. Whenever any officer whether elected or appointed, who holds that combined office of city				
33	treasurer and commissioner of the revenue, is such for two or more cities or for a county and				
34	city together, the aggregate population of such political subdivisions shall be the population for				
35	the purpose of arriving at the salary of such officer under the provisions of this Item.				
36	B.1. Subject to appropriations by the General Assembly for this purpose, the Treasurers' Career				
37	Development Program shall be made available by the Compensation Board to appointed				
38	officers who hold the combined office of city or county treasurer and commissioner of the				
39	revenue subject to the provisions of § 15.2-1636.17, Code of Virginia.				
40	2. The Compensation Board may increase the annual salary in paragraph A 1 of this Item				
41	following receipt of the appointed officer's certification that the minimum requirements of the				
42	Treasurers' Career Development Program have been met, provided that such certifications are				
43	submitted by appointed officers as part of their annual budget request to the Compensation				
44	Board on February 1 of each year.				
45	71.	Financial Assistance for Local Commissioners of the			
46		Revenue (77100)		\$16,955,944	\$16,948,836
47		Financial Assistance to Local Commissioners of the			
48		Revenue for Tax Value Certification (77101)		\$9,329,848	\$9,329,848
49		Financial Assistance for Operations of Local			
50		Commissioners of the Revenue (77102)		\$6,779,476	\$6,772,368
51		Financial Assistance for State Tax Services by			
52		Commissioners of the Revenue (77103)		\$846,620	\$846,620

ITEM 71.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Fund Sources: General.....	\$16,955,944	\$16,948,836	
2	Authority: Title 15.2, Chapter 16, Article 6.1, Code of Virginia.			
3	A. The annual salaries of county or city commissioners of the revenue shall be as hereinafter			
4	prescribed, except as otherwise provided in § 15.2-1636.12, Code of Virginia.			
5		July 1, 2012	July 1, 2013	December 1, 2013
6		to	to	to
7		June 30, 2013	November 30, 2013	June 30, 2014
8				
9	Less than 10,000	\$58,345	\$58,345	\$58,345
10	10,000-19,999	\$64,830	\$64,830	\$64,830
11	20,000-39,999	\$72,034	\$72,034	\$72,034
12	40,000-69,999	\$80,035	\$80,035	\$80,035
13	70,000-99,999	\$88,929	\$88,929	\$88,929
14	100,000-174,999	\$98,808	\$98,808	\$98,808
15	175,000 to 249,999	\$104,011	\$104,011	\$104,011
16	250,000 and above	\$118,194	\$118,194	\$118,194
17	B. 1. Subject to appropriations by the General Assembly for this purpose, the Compensation			
18	Board shall provide for a Commissioners of the Revenue Career Development Program.			
19	2. Following receipt of the commissioner's certification that the minimum requirements of the			
20	Commissioners of the Revenue Career Development Program have been met, and provided that			
21	such certification is submitted by commissioners of the revenue as part of their annual budget			
22	request to the Compensation Board on or before February 1 of each year, the Compensation			
23	Board shall increase the annual salary shown in Paragraph A of this Item by the amount shown			
24	herein for a 12-month period effective the following July 1. The salary supplement shall be			
25	based upon the levels of service offered by the commissioner of the revenue for his/her locality			
26	and shall be in accordance with the following schedule:			
27	a. 4.7 percent increase for all commissioners of the revenue who certify their compliance with			
28	the established minimum criteria for the Commissioners of the Revenue Career Development			
29	Program;			
30	b. 2.3 percent additional increase for all commissioners of the revenue who certify their			
31	compliance with the established minimum criteria for the Commissioners of the Revenue			
32	Career Development Program and provide state income tax or real estate services as described			
33	in the minimum criteria for the Commissioners of the Revenue Career Development Program;			
34	and			
35	c. 2.3 percent additional increase for all commissioners of the revenue who certify their			
36	compliance with the established minimum criteria for the Commissioners of the Revenue			
37	Career Development Program and provide state income tax and real estate services, as			
38	described in the minimum criteria for the Commissioners of the Revenue Career Development			
39	Program.			
40	3. State support for the Commissioners of the Revenue Career Development Program shall be			
41	provided only for any individual who was participating in the program prior to January 1,			
42	2010.			
43	C.1. Subject to appropriations by the General Assembly for this purpose, the Compensation			
44	Board shall provide for a Deputy Commissioners Career Development Program.			
45	2. For each deputy commissioner selected by the commissioner of the revenue for participation			
46	in the Deputy Commissioners Career Development Program, the Compensation Board shall			
47	increase the annual salary established for that position by 9.3 percent, following receipt of the			
48	commissioner of the revenue's certification that the minimum requirements of the Deputy			
49	Commissioners Career Development Program have been met, and provided that such			
50	certification is submitted by the commissioner of the revenue as part of the annual budget			
51	request to the Compensation Board on or before February 1st of each year for an effective date			

		Item Details(\$)		Appropriations(\$)	
ITEM 71.		First Year	Second Year	First Year	Second Year
		FY2013	FY2014	FY2013	FY2014

1 of salary increase of the following July 1.

2 ~~3. State support for the Deputy Commissioners of the Revenue Career Development Program~~
 3 ~~shall be provided only for any individual who was participating in the program prior to January~~
 4 ~~1, 2010.~~

5	72.	Financial Assistance for Attorneys for the			
6		Commonwealth (77200).....			\$63,782,067
7					\$63,767,006
8		Financial Assistance to Attorneys for the			\$66,080,394
9		Commonwealth (77201).....	\$15,249,264	\$15,249,264	
10				\$15,379,527	
11		Financial Assistance for Operations of Local Attorneys			
12		for the Commonwealth (77202)	\$48,532,803	\$48,517,742	
13				\$50,700,867	
14		Fund Sources: General	\$63,782,067	\$63,767,006	
15				\$66,080,394	

16 Authority: Title 15.2, Chapter 16, Articles 4 and 6.1, Code of Virginia.

17 A.1. The annual salaries of attorneys for the Commonwealth shall be as hereinafter prescribed
 18 according to the population of the city or county served except as otherwise provided in
 19 § 15.2-1636.12, Code of Virginia.

		July 1, 2012	July 1, 2013	December 1, 2013
20				
21		to	to	to
22		June 30, 2013	November 30, 2013	June 30, 2014
23				
24	Less than 10,000	\$51,706	\$51,706	\$51,706
25	10,000-19,999	\$57,458	\$57,458	\$57,458
26	20,000-34,999	\$63,202	\$63,202	\$63,202
27	35,000-44,999	\$113,760	\$113,760	\$113,760
28	45,000-99,999	\$126,397	\$126,397	\$126,397
29	100,000-249,999	\$131,139	\$131,139	\$131,139
30	250,000 and above	\$135,882	\$135,882	\$135,882

31 2. The attorneys for the Commonwealth and their successors who serve on a full-time basis
 32 pursuant to §§ 15.2-1627.1, 15.2-1628, 15.2-1629, 15.2-1630 or § 15.2-1631, Code of Virginia,
 33 shall receive salaries as if they served localities with populations between 35,000 and 44,999.

34 3. Whenever an attorney for the Commonwealth is such for a county and city together, or for
 35 two or more cities, the aggregate population of such political subdivisions shall be the
 36 population for the purpose of arriving at the salary of such attorney for the Commonwealth
 37 under the provisions of this paragraph and such attorney for the Commonwealth shall receive
 38 as additional compensation the sum of one thousand dollars.

39 B. No expenditure shall be made out of this Item for the employment of investigators,
 40 clerk-investigators or other investigative personnel in the office of an attorney for the
 41 Commonwealth.

42 C. Consistent with the provisions of § 19.2-349, Code of Virginia, attorneys for the
 43 Commonwealth may, in addition to the options otherwise provided by law, employ individuals
 44 to assist in collection of outstanding fines, costs, forfeitures, penalties, and restitution.
 45 Notwithstanding any other provision of law, beginning on the date upon which the order or
 46 judgment is entered, the costs associated with employing such individuals may be paid from
 47 the proceeds of the amounts collected provided that the cost is apportioned on a pro rata basis
 48 according to the amount collected which is due the state and that which is due the locality. The
 49 attorneys for the Commonwealth shall account for the amounts collected and apportion costs
 50 associated with the collections consistent with procedures issued by the Auditor of Public
 51 Accounts.

ITEM 72.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	D. The provisions of this act notwithstanding, no Commonwealth's attorney, public defender or				
2	employee of a public defender, shall be paid or receive reimbursement for the state portion of a				
3	salary in excess of the salary paid to judges of the circuit court. Nothing in this paragraph shall				
4	be construed to limit the ability of localities to supplement the salaries of locally elected				
5	constitutional officers or their employees.				
6	E. The Statewide Juvenile Justice project positions, as established under the provisions of Item				
7	74 E, of Chapter 912, 1996 Acts of Assembly, and Chapter 924, 1997 Acts of Assembly, are				
8	continued under the provisions of this act. The Commonwealth's attorneys receiving such				
9	positions shall annually certify to the Compensation Board that the positions are used primarily,				
10	if not exclusively, for the prosecution of delinquency and domestic relations felony cases, as				
11	defined by Chapters 912 and 924. In the event the positions are not primarily or exclusively				
12	used for the prosecution of delinquency and domestic relations felony cases, the Compensation				
13	Board shall reallocate such positions by using the allocation provisions as provided for the				
14	board in Item 74 E of Chapters 912 and 924.				
15	F. The Compensation Board shall monitor the Department of Taxation program regarding the				
16	collection of unpaid fines and court costs by private debt collection firms contracted by				
17	Commonwealth's attorneys and shall include, in its annual report to the General Assembly on				
18	the collection of court-ordered fines and fees for clerks of the courts and Commonwealth's				
19	attorneys, the amount of unpaid fines and costs collected by this program.				
20	G. Out of this appropriation, \$389,165 the first year and \$389,165 the second year from the				
21	general fund is designated for the Compensation Board to fund five additional positions in				
22	Commonwealth's attorney's offices that shall be dedicated to prosecuting gang-related criminal				
23	activities. The board shall ensure that these positions work across jurisdictional lines, serving				
24	the Northern Virginia area (counties of Fairfax, Loudoun, Prince William, and Arlington and				
25	the cities of Falls Church, Alexandria, Manassas, Manassas Park and Fairfax).				
26	H. State support for the Career Prosecutor Career Development Program is suspended and state				
27	general fund appropriation supporting the Career Prosecutor Career Development Program is				
28	suspended for any individual who was not participating in the program on January 1, 2010.				
29	<i>I. Included within this appropriation is \$2,140,908 the second year from the general fund to</i>				
30	<i>increase the salary of each assistant Commonwealth's attorney by \$3,308.</i>				
31	<i>J. In accordance with the provisions of § 19.2-349, Code of Virginia, attorneys for the</i>				
32	<i>Commonwealth may, in addition to the options otherwise provided by law, contract with or</i>				
33	<i>employ individuals, or other state or local agencies, to assist in collection of outstanding fines,</i>				
34	<i>costs, forfeitures, penalties, and restitution. Notwithstanding any other provision of law, the</i>				
35	<i>amounts owed and collected shall be increased, up to a maximum of seventeen percent, to</i>				
36	<i>reflect the costs associated with employing or contracting with such agencies or individuals.</i>				
37	<i>The attorneys for the Commonwealth are authorized to increase the amount up to twenty-five</i>				
38	<i>percent if the amount owed is more than 180 days delinquent. These fees shall be paid on a</i>				
39	<i>contingency basis out of the proceeds of the amounts collected. The attorneys for the</i>				
40	<i>Commonwealth shall account for the amounts collected and apportion costs associated with the</i>				
41	<i>collections consistent with procedures issued by the Auditor of Public Accounts.</i>				
42	73. Financial Assistance for Circuit Court Clerks (77300).....			\$49,483,802	\$49,483,802
43	Financial Assistance to Circuit Court Clerks (77301)	\$12,813,824	\$12,813,824		
44	Financial Assistance for Operations for Circuit Court				
45	Clerks (77302).....	\$20,430,451	\$20,430,451		
46	Financial Assistance for Circuit Court Clerks' Land				
47	Records (77303).....	\$16,239,527	\$16,239,527		
48	Fund Sources: General	\$41,483,090	\$41,483,090		
49	Trust and Agency	\$8,000,712	\$8,000,712		
50	Authority: Title 15.2, Chapter 16, Article 6.1; §§ 51.1-706 and 51.1-137, Title 17.1, Chapter 2,				
51	Article 7, Code of Virginia.				
52	A.1. The annual salaries of clerks of circuit courts shall be as hereinafter prescribed.				

ITEM 73.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	July 1, 2012	July 1, 2013	December 1, 2013	
2	to	to	to	
3	June 30, 2013	November 30, 2013	June 30, 2014	
4				
5	Less than 10,000	\$73,304	\$73,304	\$73,304
6	10,000 to 19,999	\$90,326	\$90,326	\$90,326
7	20,000-39,999	\$103,419	\$103,419	\$103,419
8	40,000-69,999	\$108,654	\$108,654	\$108,654
9	70,000-99,999	\$117,814	\$117,814	\$117,814
10	100,000-174,999	\$128,288	\$128,288	\$128,288
11	175,000-249,999	\$132,270	\$132,270	\$132,270
12	250,000 and above	\$136,146	\$136,146	\$136,146
13	2. Whenever a clerk of a circuit court is such for a county and a city, for two or more			
14	counties, or for two or more cities, the aggregate population of such political subdivisions shall			
15	be the population for the purpose of arriving at the salary of the circuit court clerk under the			
16	provisions of this Item.			
17	3. Except as provided in Item 75 A 2, the annual salary herein prescribed shall be full			
18	compensation for services performed by the office of the circuit court clerk as prescribed by			
19	general law, and for the additional services of acting as general receiver of the court pursuant			
20	to § 8.01-582, Code of Virginia, indexing and filing land use application fees pursuant to			
21	§ 58.1-3234, Code of Virginia, and all other services provided from, or utilizing the facilities			
22	of, the office of the circuit court clerk. Pursuant to § 8.01-589, Code of Virginia, the court shall			
23	provide reasonable compensation to the office of the clerk of the circuit court for acting as			
24	general receiver of the court. Out of the compensation so allowed, the clerk shall pay his bond			
25	or bonds. The remainder of the compensation so allowed shall be fee and commission income			
26	to the office of the circuit court clerk.			
27	4. In any county or city operating under provisions of law which authorizes the governing body			
28	to fix the compensation of the clerk on a salary basis, such clerk shall receive such salary as			
29	shall be allowed by the governing body. Such salary shall not be fixed at an amount less than			
30	the amount that would be allowed the clerk under paragraphs A 1 through A 3 of this Item.			
31	5. All clerks shall deposit all clerks' fees and state revenue with the State Treasurer in a			
32	manner consistent with § 2.2-806, Code of Virginia, unless otherwise provided by the			
33	Compensation Board as set forth in § 17.1-284, Code of Virginia or otherwise provided by law.			
34	B. The reports filed by each circuit court clerk pursuant to § 17.1-283, Code of Virginia, for			
35	each calendar year shall include all income derived from the performance of any office,			
36	function or duty described or authorized by the Code of Virginia whether directly or indirectly			
37	related to the office of circuit court clerk, including, by way of description and not limitation,			
38	services performed as a commissioner of accounts, receiver, or licensed agent, but excluding			
39	private services performed on a personal basis which are completely unrelated to the office.			
40	The Compensation Board may suspend the allowance for office expenses for any clerk who			
41	fails to file such reports within the time prescribed by law, or when the board determines that			
42	such report does not comply with the provisions of this paragraph.			
43	C. Each clerk of the circuit court shall submit to the Compensation Board a copy of the report			
44	required pursuant to § 19.2-349, Code of Virginia, at the same time that it is submitted to the			
45	Commonwealth's attorney.			
46	D. Included within this appropriation are Trust and Agency funds necessary to support one			
47	position to assist circuit court clerks in implementing the recommendations of the Land			
48	Records Management Task Force Report dated January 1, 1998.			
49	E. Notwithstanding the provisions of § 17.1-279 E, Code of Virginia, the Compensation Board			
50	may allocate to the clerk of any circuit court funds for the acquisition of equipment and			
51	software for a pilot project for the automated application for, and issuance of, marriage licenses			
52	by such court. Any such funds allocated shall be deemed to have been expended pursuant to			
53	clause (iii) of § 17.1-279 E for the purposes of the limitation on allocations set forth in that			
54	subsection.			

ITEM 73.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	F. Notwithstanding the provisions of § 17.1-279, Code of Virginia, the Compensation Board			
2	may allocate up to \$3,978,426 the first year and \$3,978,426 the second year of Technology			
3	Trust Fund moneys for operating expenses in the clerks' offices.			
4	G. Notwithstanding § 17.1-287, Code of Virginia, any elected official funded through this Item			
5	may elect to relinquish any portion of his state funded salary established in paragraph A 1 of			
6	this Item. In any office where the official elects this option, the Compensation Board shall			
7	ensure the amount relinquished is used to fund salaries of other office staff.			
8	H.1. For audits of clerks of the circuit court completed after July 1, 2004, the Auditor of			
9	Public Accounts shall report any internal control matter that could be reasonably expected to			
10	lead to the loss of revenues or assets, or otherwise compromise fiscal accountability. The			
11	Auditor of Public Accounts will also report on compliance with appropriate law and other			
12	financial matters of the clerks' office.			
13	2. For internal control matters that could be reasonably expected to lead to the loss of revenues			
14	or assets, or otherwise compromise fiscal accountability, the clerk shall provide the Auditor of			
15	Public Accounts a written corrective action plan to any such audit findings within 10 business			
16	days of the audit exit conference, which will state what actions the clerk will take to remediate			
17	the finding. The clerk's response may also address the other matters in the report. During the			
18	next audit, the Auditor of Public Accounts shall determine and report if the clerk has corrected			
19	the finding related to internal control matters that could be reasonably expected to lead to the			
20	loss of revenues or assets, or otherwise compromise fiscal accountability.			
21	3. Notwithstanding the provisions of Item 468, the Compensation Board shall not provide any			
22	salary increase to any circuit court clerk identified by the Auditor of Public Accounts who has			
23	not taken corrective action for the matters reported above.			
24	I.1. Subject to appropriation by the General Assembly for this purpose, the Compensation			
25	Board may implement a Circuit Court Clerks' Career Development Program.			
26	2. Following receipt of a clerk's certification that the minimum requirements of the Clerks'			
27	Career Development Program have been met, and provided that such certification is submitted			
28	by Clerks as part of their annual budget request to the Compensation Board by February 1 of			
29	each year, the Compensation Board shall increase the annual salary shown in Paragraph A.1. of			
30	this item by 9.3 percent with the salary increase becoming effective on the following July 1 for			
31	a 12-month period.			
32	J.1. Subject to appropriation by the General Assembly for this purpose, the Compensation			
33	Board may implement a Deputy Clerks of Circuit Courts' Career Development Program.			
34	2. For each deputy clerk selected by the clerk for participation in the Deputy Clerks' Career			
35	Development Program, the Compensation Board shall increase the annual salary established for			
36	that position by 9.3 percent following receipt of the clerk's certification that the minimum			
37	requirements of the Deputy Clerks' Career Development Program have been met and provided			
38	that such certification is submitted by clerks as part of their annual budget request to the			
39	Compensation Board by February 1 of each year.			
40	K. Upon request of the attorney for the Commonwealth, the clerk of the circuit court shall			
41	contemporaneously provide the attorney for the Commonwealth copies of all documents			
42	provided to the Virginia Criminal Sentencing Commission pursuant to § 19.2-298.01 E, Code			
43	of Virginia.			
44	L. The Compensation Board may obligate Trust and Agency funds in excess of the current			
45	biennium appropriation for the automation efforts of the clerks' offices from the Technology			
46	Trust Fund provided that sufficient cash is available to cover projected costs in each year and			
47	that sufficient revenues are projected to meet all cash obligations for new obligations as well as			
48	all other commitments and appropriations approved by the General Assembly in the biennial			
49	budget.			

ITEM 73.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1 74.	Financial Assistance for Local Treasurers (77400).....		\$16,046,178	\$16,034,943
2	Financial Assistance to Local Treasurers (77401).....	\$9,376,817	\$9,376,817	
3	Financial Assistance for Operations of Local Treasurers			
4	(77402).....	\$6,469,328	\$6,458,093	
5	Financial Assistance for State Tax Services by Local			
6	Treasurers (77403).....	\$200,033	\$200,033	
7	Fund Sources: General.....	\$16,046,178	\$16,034,943	
8	Authority: Title 15.2, Chapter 16, Articles 2 and 6.1, Code of Virginia.			
9	A.1. The annual salaries of treasurers, elected or appointed officers who hold the combined			
10	office of city treasurer and commissioner of the revenue, or elected or appointed officers who			
11	hold the combined office of county treasurer and commissioner of the revenue subject to the			
12	provisions of § 15.2-1636.17, Code of Virginia, shall be as hereinafter prescribed, based on the			
13	services provided, except as otherwise provided in § 15.2-1636.12, Code of Virginia.			
14		July 1, 2012	July 1, 2013	December 1, 2013
15		to	to	to
16		June 30, 2013	November 30, 2013	June 30, 2014
17				
18	Less than 10,000	\$58,345	\$58,345	\$58,345
19	10,000 to 19,999	\$64,830	\$64,830	\$64,830
20	20,000-39,999	\$72,034	\$72,034	\$72,034
21	40,000-69,999	\$80,035	\$80,035	\$80,035
22	70,000-99,999	\$88,929	\$88,929	\$88,929
23	100,000-174,999	\$98,808	\$98,808	\$98,808
24	175,000-249,999	\$104,011	\$104,011	\$104,011
25	250,000 and above	\$118,194	\$118,194	\$118,194
26	2. Provided, however, that in cities having a treasurer who neither collects nor disburses local			
27	taxes or revenue or who distributes local revenues but does not collect the same, such salaries			
28	shall be seventy-five percent of the salary prescribed above for the population range in which			
29	the city falls except that in no case shall any such treasurer, or any officer whether elected or			
30	appointed, who holds that combined office of city treasurer and commissioner of the revenue,			
31	receive an increase in salary less than the annual percentage increase provided from state funds			
32	to any other treasurer, within the same population range, who was at the maximum prescribed			
33	salary in effect for the fiscal year 1980.			
34	3. Whenever a treasurer is such for two or more cities or for a county and city together, the			
35	aggregate population of such political subdivisions shall be the population for the purpose of			
36	arriving at the salary of such treasurer under the provisions of this Item.			
37	C.1. Subject to appropriations by the General Assembly for this purpose, the Treasurers' Career			
38	Development Program shall be made available by the Compensation Board to appointed			
39	officers who hold the combined office of city or county treasurer and commissioner of the			
40	revenue subject to the provisions of § 15.2-1636.17, Code of Virginia.			
41	2. The Compensation Board may increase the annual salary in paragraph A 1 of this Item by			
42	9.3 percent following receipt of the treasurer's certification that the minimum requirements of			
43	the Treasurers' Career Development Program have been met, provided that such certifications			
44	are submitted by treasurers as part of their annual budget request to the Compensation Board			
45	on February 1 of each year.			
46	3. State support for the Treasurers' Career Development Program shall be provided only for			
47	any individual who was participating in the program prior to January 1, 2010.			
48	D.1. Subject to appropriations by the General Assembly for this purpose, the Compensation			
49	Board shall provide for a Deputy Treasurers' Career Development Program.			
50	2. For each deputy treasurer selected by the treasurer for participation in the Deputy Treasurers'			
51	Career Development Program, the Compensation Board shall increase the annual salary			

ITEM 74.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	established for that position by 9.3 percent following receipt of the treasurer's certification that			
2	the minimum requirements of the Deputy Treasurers' Career Development Program have been			
3	met, and provided that such certification is submitted by the treasurer as part of the annual			
4	budget request to the Compensation Board on or before February 1 of each year for an			
5	effective date of salary increase of the following July 1st.			
6	3. State support for the Deputy Treasurers' Career Development Program shall be provided			
7	only for any individual who was participating in the program prior to January 1, 2010.			
8	75. Administrative and Support Services (79900).....		\$3,191,928	\$2,218,396
9				\$3,237,627
10	General Management and Direction (79901).....	\$2,069,587	\$1,237,565	
11			\$2,257,499	
12	Information Technology Services (79902).....	\$1,040,518	\$899,008	
13			\$898,305	
14	Training Services (79925)	\$81,823	\$81,823	
15	Fund Sources: General.....	\$3,191,928	\$2,218,396	
16			\$3,237,627	
17	Authority: Title 2.2-1839; Title 15.2, Chapter 16, Articles 2, 3, 4 and 6.1; Title 17.1, Chapter			
18	2, Article 7, Code of Virginia.			
19	A.1. In determining the salary of any officer specified in Items 68, 70, 71, 72, 73 and 74 of			
20	this act, the Compensation Board shall use the greater of the most recent actual United States			
21	census count or the most recent provisional population estimate from the United States Bureau			
22	of the Census or the Weldon Cooper Center for Public Service of the University of Virginia			
23	available when fixing the officer's annual budget and shall adjust such population estimate,			
24	where applicable, for any annexation or consolidation order by a court when such order			
25	becomes effective. There shall be no reduction in salary by reason of a decline in population			
26	during the terms in which the incumbent remains in office.			
27	2. In determining the salary of any officer specified in Items 68, 70, 71, 72, 73 and 74 of this			
28	act, nothing herein contained shall prevent the governing body of any county or city from			
29	supplementing the salary of such officer in such county or city for the provisions of Chapter			
30	822, 2012 Acts of Assembly or for additional services not required by general law; provided,			
31	however, that any such supplemental salary shall be paid wholly by such county or city.			
32	3. Any officer whose salary is specified in Items 68, 70, 71, 72, 73 and 74 of this act shall			
33	provide reasonable access to his work place, files, records, and computer network as may be			
34	requested by his duly elected successor after the successor has been certified.			
35	B.1. Notwithstanding any other provision of law, the Compensation Board shall authorize and			
36	fund permanent positions for the locally elected constitutional officers, subject to appropriation			
37	by the General Assembly, including the principal officer, at the following levels:			
38		FY 2013	FY 2014	
39	Sheriffs	11,039	11,039	
40			11,051	
41	Partially Funded: Jail Medical, Treatment, and			
42	Classification and Records Positions	750	750	
43			753	
44	Commissioners of the Revenue	846	846	
45	Treasurers	861	861	
46	Directors of Finance	383	383	
47	Commonwealth's Attorneys	1,266	1,266	
48	Clerks of the Circuit Court	1,144	1,144	
49	TOTAL	16,289	16,289	
50			16,304	
51	2. The Compensation Board is authorized to provide funding for 549 temporary positions the			
52	first year and 549 temporary positions the second year.			
53	3. The board is authorized to adjust the expenses and other allowances for such officers to			

ITEM 75.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1				
	maintain approved permanent and temporary manpower levels.			
2				
3	4. Paragraphs B 1 and B 2 of this Item shall not apply to the clerks of the circuit courts and			
4	their employees specified in § 17.1-288, Code of Virginia, or those under contract pursuant to			
	§ 17.1-290, Code of Virginia.			
5				
6	C.1. Reimbursement by the Compensation Board for the use of vehicles purchased or leased			
7	with public funds used in the discharge of official duties shall be at a rate equal to that			
8	approved by the Joint Legislative Audit and Review Commission for Central Garage Car Pool			
9	services. No vehicle purchased or leased with public funds on or after July 1, 2002, shall			
	display lettering on the exterior of the vehicle that includes the name of the incumbent sheriff.			
10				
11	2. Reimbursement by the Compensation Board for the use of personal vehicles in the discharge			
12	of official duties shall be at a rate equal to that established in § 4-5.04 e 2. of this act. All such			
13	requests for reimbursement shall be accompanied by a certification that a publicly owned or			
	leased vehicle was unavailable for use.			
14				
15	D. The Compensation Board is directed to examine the current level of crowding of inmates in			
16	local jails among the several localities and to reallocate or reduce temporary positions among			
	local jails as may be required, consistent with the provisions of this act.			
17				
18	E. Any new positions established in Item 75 of this act shall be allocated by the Compensation			
19	Board upon request of the constitutional officers in accordance with staffing standards and			
20	ranking methodologies approved by the Compensation Board to fulfill the requirements of any			
21	court order occurring from proceedings under § 15.2-1636.8, Code of Virginia, in accordance			
	with the provisions of Item 68 of this act.			
22				
23	F. Any funds appropriated in this act for performance pay increases for designated deputies or			
24	employees of constitutional officers shall be allocated by the Compensation Board upon			
25	certification of the constitutional officer that the performance pay plan for that office meets the			
26	minimum standards for such plans as set by the Compensation Board. Nothing herein, and			
27	nothing in any performance pay plan set by the Compensation Board or adopted by a			
28	constitutional officer, shall change the status of employees or deputies of constitutional officers			
29	from employees at will or create a property or contractual right to employment. Such deputies			
30	and employees shall continue to be employees at will who serve at the pleasure of the			
	constitutional officers.			
31				
32	G. The Compensation Board shall apply the current fiscal stress factor, as determined by the			
33	Commission on Local Government, to any general fund amounts approved by the board for the			
34	purchase, lease or lease purchase of equipment for constitutional officers. In the case of			
35	equipment requests from regional jail superintendents and regional special prosecutors, the			
	highest stress factor of a member jurisdiction will be used.			
36				
37	H. The Compensation Board shall not approve or commit additional funds for the operational			
38	cost, including salaries, for any local or regional jail construction, renovation, or expansion			
39	project which was not approved for reimbursement by the State Board of Corrections prior to			
40	January 1, 1996, unless: (1) the Secretary of Public Safety certifies that such additional funding			
41	results in an actual cost savings to the Commonwealth or (2) an exception has been granted as			
	provided for in Item 386 of this act.			
42				
43	I. Subject to appropriations by the General Assembly for this purpose, the Compensation Board			
44	may provide funding for executive management, lawful employment practices, and jail			
45	management training for constitutional officers, their employees, and regional jail			
	superintendents.			
46				
47	J. Any local or regional jail that receives funding from the Compensation Board shall report			
48	inmate populations to the Compensation Board, through the local inmate data system, no less			
49	frequently than weekly. Each local or regional jail that receives funding from the Compensation			
50	Board shall use the Virginia Crime Codes (VCC) in identifying and describing offenses for			
	persons arrested and/or detained in local and regional jails in Virginia.			
51				
52	K.1. The Compensation Board shall provide the Chairmen of the Senate Finance and House			
53	Appropriations Committees and the Secretaries of Finance and Administration with an annual			
	report, on December 1 of each year, of jail revenues and expenditures for all local and regional			

ITEM 75.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	jails and jail farms which receive funds from the Compensation Board. Information provided to				
2	the Compensation Board is to include an audited statement of revenues and expenses for				
3	inmate canteen accounts, telephone commission funds, inmate medical co-payment funds, any				
4	other fees collected from inmates and investment/interest monies for inclusion in the report.				
5	2. Local and regional jails and jail farms and local governments receiving funds from the				
6	Compensation Board shall, as a condition of receiving such funds, provide such information as				
7	may be required by the Compensation Board, necessary to prepare the annual jail cost report.				
8	3. If any sheriff, superintendent, county administrator, or city manager fails to send such				
9	information within five working days after the information should be forwarded, the Chairman				
10	of the Compensation Board shall notify the sheriff, superintendent, county administrator or city				
11	manager of such failure. If the information is not provided within ten working days from that				
12	date, then the chairman shall cause the information to be prepared from the books of the city,				
13	county, or regional jail and shall certify the cost thereof to the State Comptroller. The State				
14	Comptroller shall issue his warrant on the state treasury for that amount, deducting the same				
15	from any funds that may be due the sheriff or regional jail from the Commonwealth.				
16	L. In the event of the transition of a city to town status pursuant to the provisions of Chapter				
17	41 (§ 15.2-4100 et seq.) of Title 15.2, Code of Virginia, or the consolidation of a city and a				
18	county into a single city pursuant to the provisions of Chapter 35 (§ 15.2-3500 et seq.) of Title				
19	15.2, Code of Virginia, subsequent to July 1, 1999, the Compensation Board shall provide				
20	funding from Items 68, 71, 72, 73 and 74 of this act, consistent with the requirements of				
21	§ 15.2-1302, Code of Virginia. Notwithstanding the provisions of paragraph E of this Item, any				
22	positions in the constitutional offices of the former city or former county which are available				
23	for reallocation as a result of the transition or consolidation shall be first reallocated in				
24	accordance with Compensation Board staffing standards to the constitutional officers in the				
25	county in which the town is situated or to the consolidated city, without regard to the				
26	Compensation Board's priority of need ranking for reallocated positions. The salary and fringe				
27	benefit costs for these positions shall be deducted from any amounts due the county or to the				
28	consolidated city, as provided in § 15.2-1302, Code of Virginia.				
29	M. Notwithstanding any other provisions of § 15.2-1605, Code of Virginia, the Compensation				
30	Board shall provide no reimbursement for accumulated vacation time for employees of				
31	Constitutional Officers.				
32	N. The Compensation Board is hereby authorized to deduct, from the first reimbursements				
33	made each year to localities out of the amounts in Items 68, 70, 71, 72, 73 and 74 of this act,				
34	an amount equal to 100 percent of each locality's share of the insurance premium paid by the				
35	Compensation Board on behalf of the constitutional offices, directors of finance, and regional				
36	jails.				
37	O. Effective July 1, 2007, the Compensation Board is authorized to withhold reimbursements				
38	due the locality for sheriff and jail expenses upon notification from the Superintendent of State				
39	Police that there is reason to believe that crime data reported by a locality to the Department of				
40	State Police in accordance with § 52-28, Code of Virginia, is missing, incomplete or incorrect.				
41	Upon subsequent notification by the Superintendent that the data is accurate, the Compensation				
42	Board shall make reimbursement of withheld funding due the locality when such corrections				
43	are made within the same fiscal year that funds have been withheld.				
44	P. Notwithstanding the provisions of § 51.1-1403 A, Code of Virginia, the Compensation Board				
45	is hereby authorized to deduct, from the first reimbursements made each year to localities out				
46	of the amounts in Items 68, 70, 71, 72, 73 and 74 of this act, an amount equal to each				
47	locality's retiree health premium paid by the Compensation Board on behalf of the				
48	constitutional offices, directors of finance, and regional jails.				
49	Q.1. Compensation Board payments of, or reimbursements for, the employer paid contribution				
50	to the Virginia Retirement System, or any system offering like benefits, shall not exceed the				
51	Commonwealth's proportionate share of the following, whichever is less: (a) the actual				
52	retirement rate for the local constitutional officer's office or regional correctional facility as set				
53	by the Board of the Virginia Retirement System or (b) the employer rate established for the				
54	general classified workforce of the Commonwealth covered under and payable to the Virginia				
55	Retirement System.				

ITEM 75.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	2. The rate specified in paragraph Q.1. shall exclude the cost of any early retirement program			
2	implemented by the Commonwealth.			
3	3. Any employer paid contribution costs for rates exceeding those specified in paragraph Q.1.			
4	shall be borne by the employer.			
5	4. The benefits rate reimbursed by the Compensation Board to localities and regional jails shall			
6	not exceed the rate identified for fiscal year 2011 in Chapter 890, Item 469, paragraph I.1.			
7	R.1. Notwithstanding Items 68, 70, 71, 72, 73 and 74, any Career Development Program			
8	supported by the Compensation Board with state funds shall remain in effect for those			
9	individuals who were participating in the program prior to January 1, 2010, and still meet all			
10	necessary program qualifications Effective July 1, 2013 the Career Development Programs			
11	operated by the Compensation Board within the Constitutional Offices shall be reinstated and			
12	individuals may be included in the programs within amounts appropriated for such programs.			
13	2. The funding identified in paragraphs R.3., R.4., R.5. and R.6. of this Item shall be used to			
14	support individuals that have not been provided Career Development Program salary			
15	adjustments even though they met all required program criteria prior to January 1, 2010.			
16	3. Included in this appropriation is \$639,878 the first year <i>and \$703,866 the second year</i> from			
17	the general fund to support the Sheriffs' Career Development Program and the Master Deputy			
18	Program. The Department of Planning and Budget shall transfer these amounts to Item 68 of			
19	this act.			
20	4. Included in this appropriation is \$71,083 the first year <i>and \$78,191 the second year</i> from the			
21	general fund to support the Career Development Programs for commissioners and deputy			
22	commissioners of revenue. The Department of Planning and Budget shall transfer these			
23	amounts to Item 71 of this act.			
24	5. Included in this appropriation is \$150,612 the first year <i>and \$165,673 the second year</i> from			
25	the general fund to support the Career Prosecutor Career Development Program for			
26	Commonwealth's attorneys. The Department of Planning and Budget shall transfer these			
27	amounts to Item 72 of this act.			
28	6. Included in this appropriation is \$112,346 the first year <i>and \$72,204 the second year</i> from			
29	the general fund to support the Career Development Programs for treasurers and deputy			
30	treasurers. The Department of Planning and Budget shall transfer these amounts to Item 74 of			
31	this act.			
32	<i>S. Localities shall not utilize Compensation Board funding to supplant local funds provided for</i>			
33	<i>the salaries of constitutional officers and their employees under the provisions of Chapter 822,</i>			
34	<i>2012 Acts of Assembly, who were affected members in service on June 30, 2012.</i>			
35	Total for Compensation Board.....		\$623,206,124	\$622,773,758
36			\$629,540,978	\$626,470,871
37	General Fund Positions.....	20.00	20.00	
38	Nongeneral Fund Positions.....	1.00	1.00	
39	Position Level	21.00	21.00	
40	Fund Sources: General.....	\$607,205,412	\$606,773,046	
41		\$613,540,266	\$610,470,159	
42	Trust and Agency	\$8,000,712	\$8,000,712	
43	Dedicated Special Revenue.....	\$8,000,000	\$8,000,000	
44	§ 1-29. DEPARTMENT OF GENERAL SERVICES (194)			
45	76. Laboratory Services (72600)		\$26,688,196	\$26,688,196
46			\$26,988,196	\$27,478,196
47	Statewide Laboratory Services (72604)	\$26,688,196	\$26,688,196	
48		\$26,988,196	\$27,478,196	

ITEM 76.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Fund Sources: General.....	\$12,167,191	\$12,167,191		
2	Special.....	\$20,000	\$20,000		
3	Enterprise.....	\$6,981,598	\$6,981,598		
4			\$7,471,598		
5	Internal Service.....		a sum sufficient		
6	Federal Trust.....	\$7,519,407	\$7,519,407		
7		\$7,819,407	\$7,819,407		
8	Authority: Title 2.2, Chapter 11, Article 2, Code of Virginia.				
9	A. The provisions of § 2.2-1104, Code of Virginia, notwithstanding, the Division of				
10	Consolidated Laboratory Services shall ensure that no individual is denied the benefits of				
11	laboratory tests mandated by the Department of Health for reason of inability to pay for such				
12	services.				
13	B.1. Statewide Laboratory Services include an internal service fund which shall be paid from				
14	revenues derived from charges to the Department of Environmental Quality and the Department				
15	of Agriculture and Consumer Services. The estimated internal service fund cost is \$1,800,000				
16	the first year and \$1,800,000 \$2,174,600 the second year.				
17	2. Statewide Laboratory Services include an internal service fund, which shall be paid by				
18	transfers from the Virginia Department of Transportation for motor fuel testing as stated in				
19	§ 3-1.02 of this act, and fees collected from governmental entities for sample testing. The				
20	estimated internal service fund cost is \$388,254 the first year and \$388,254 the second year.				
21	C. The provisions of § 2.2-1104 B, Code of Virginia, notwithstanding, the Division of				
22	Consolidated Laboratories may charge a fee for the limited and specific purpose of analyses of				
23	water samples where:				
24	1. testing is required by Department of Health regulations as mandated by the federal Safe				
25	Drinking Water Act, and				
26	2. funding to support such testing is not otherwise provided for in this act.				
27	77. Real Estate Services (72700).....			\$433,707	\$433,707
28	Statewide Leasing and Disposal Services (72705).....	\$433,707	\$433,707		
29	Fund Sources: Special.....	\$433,707	\$433,707		
30	Internal Service.....		a sum sufficient		
31	Authority: Title 2.2, Chapter 11, Article 4, § 2.2-1156, Code of Virginia.				
32	A. This appropriation includes an internal service fund to support a program of Real Estate				
33	Services. This internal service fund may include rent payments or fees to be paid by state				
34	agencies and institutions for their occupancy of facilities and for the agency's management of				
35	real property transactions, including, but not necessarily limited to, leases of non-state owned				
36	office space throughout the Commonwealth for use by such agencies and institutions. Also				
37	included are funds to pay costs associated with the disposal of state-owned real property and				
38	interests therein. The costs paid for each sale shall be returned to the fund upon sale of the				
39	property in an amount calculated at 115 percent of such costs. The estimated cost for this				
40	service area is \$61,000,000 the first year and \$61,000,000 \$63,039,232 the second year. In				
41	implementing the program, the department may utilize brokerage services, portfolio				
42	management strategies, personnel policies, and compensation practices generally consistent with				
43	prevailing industry best practices.				
44	B. The Department of General Services shall issue guidelines to ensure that site selection for				
45	new state facilities is accomplished in a way that is consistent with the Principles of				
46	Sustainable Community Investment identified in Executive Order 69 (2008) and Executive				
47	Order 82 (2009).				

ITEM 77.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1 78.	Procurement Services (73000).....		\$22,750,610	\$22,750,610
2	Statewide Procurement Services (73002).....	\$22,750,610	\$22,750,610	
3	Surplus Property Programs (73007).....	a sum sufficient		
4	Statewide Cooperative Procurement and Distribution			
5	Services (73008).....	a sum sufficient		
6	Fund Sources: General.....	\$2,059,151	\$2,059,151	
7	Special.....	\$2,090,625	\$2,090,625	
8	Enterprise.....	\$18,600,834	\$18,600,834	
9	Internal Service.....	a sum sufficient		
10	Authority: Title 2.2, Chapter 11, Articles 3 and 6, Code of Virginia.			
11	A. The amounts for Surplus Property Programs shall be paid solely from revenues derived from			
12	charges for services. The estimated cost for sales of federal surplus property is \$825,000 the			
13	first year and \$825,000 the second year. The estimated cost for sales of state surplus property			
14	is \$1,865,000 the first year and \$1,865,000 the second year.			
15	B. The amount for Statewide Cooperative Procurement and Distribution Services shall be paid			
16	solely from revenues derived from charges for services. The estimated cost is \$34,000,000 the			
17	first year and \$36,000,000 \$32,000,000 the second year.			
18	C. The Commonwealth's electronic procurement system and program will be financed by fees			
19	assessed to state agencies and institutions of higher education and vendors.			
20	D. The Department of General Services shall allow nonprofit food banks operating in Virginia			
21	and granted tax-exempt status under § 501(c)(3) of the Internal Revenue Code to purchase			
22	directly from the Virginia Distribution Center.			
23 79.	Physical Plant Management Services (74100).....		\$4,875,507	\$4,875,507 \$4,700,507
24	Parking Facilities Management (74105).....	\$3,328,104	\$3,328,104	
25	Statewide Building Management (74106).....	\$902,205	\$902,205 \$727,205	
26				
27	Statewide Engineering and Architectural Services			
28	(74107).....	\$40,450	\$40,450	
29	Seat of Government Mail Services (74108).....	\$604,748	\$604,748	
30				
31	Fund Sources: General.....	\$973,435	\$973,435 \$798,435	
32				
33	Special.....	\$3,902,072	\$3,902,072	
34	Internal Service.....	a sum sufficient		
35	Authority: Title 2.2, Chapter 11, Articles 4 and 6; § 58.1-3403, Code of Virginia.			
36	A.1. Statewide Building Management includes an internal service fund. The amounts for this			
37	service area shall be paid solely from revenues derived for services. The estimated cost is			
38	\$8,788,017 the first year and \$8,822,030 the second year.			
39	2.a. Also in Statewide Building Management is an internal service fund supported from			
40	revenues derived from rental charges assessed to occupants for seat-of-government buildings			
41	controlled, maintained and operated by the Department of General Services, excluding the			
42	building occupants that currently have maintenance service agreements with the department.			
43	The estimated cost for this service area is \$32,356,328 the first year and \$33,466,558 the			
44	second year for facilities at the seat of government, and a sum sufficient for maintenance and			
45	operation of such other state-owned facilities as the Governor or department may direct, as			
46	otherwise provided by law.			
47	b. The rent rate for occupants of office space in seat of government facilities operated and			
48	maintained by the Department of General Services, excluding the building occupants that			
49	currently have maintenance service agreements with the department, shall be no more than			
50	\$14.73 per square foot the first year and \$15.03 the second year.			
51	c. The Department of General Services shall develop an energy conservation plan for the seat			

ITEM 79.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	of government facilities and present the plan to the Secretary of Administration and Secretary			
2	of Finance by October 1, 2012.			
3	3. Further, out of the estimated cost for this service area, amounts estimated at \$1,900,000 the			
4	first year and \$1,900,000 the second year shall be paid for Payment in Lieu of Taxes. In			
5	addition to the amounts for the sum sufficient, the following sums, estimated at the amounts			
6	shown for this purpose, are included in the appropriations for the agencies identified:			
7		FY 2013		FY 2014
8	Department of Alcoholic Beverage Control	\$67,104		\$67,104
9	Department of Game and Inland Fisheries	\$28,596		\$28,596
10	Department of Motor Vehicles	\$202,258		\$202,258
11	Department of State Police	\$710		\$710
12	Department of Taxation	\$24,478		\$24,478
13	Department of Transportation	\$202,000		\$202,000
14	Department for the Blind and Vision Impaired	\$3,320		\$3,320
15	State Corporation Commission	\$190,000		\$190,000
16	Virginia Employment Commission	\$56,442		\$56,442
17	Virginia Museum of Fine Arts	\$158,520		\$158,520
18	Virginia Retirement System	\$35,050		\$35,050
19	Veterans Affairs	\$136,400		\$136,400
20	Workers' Compensation Commission	\$20,000		\$20,000
21	TOTAL	\$1,124,878		\$1,124,878
22	B.1. Statewide Engineering and Architectural Services include an internal service fund to			
23	support the Bureau of Capital Outlay Management. This internal service fund shall consist of			
24	the fees imposed upon state agencies and institutions of higher education for the review of			
25	architectural, mechanical, and life safety plans of capital outlay projects. The estimated total			
26	amount to be collected by this fund is a sum sufficient estimated at \$4,700,000 in the first year			
27	and \$4,700,000 in the second year.			
28	2. In administering this internal service fund, the Bureau of Capital Outlay Management			
29	(BCOM) shall provide capital project cost review services to state agencies and institutions and			
30	produce capital project cost analysis work product for the Department of Planning and Budget.			
31	BCOM shall collect fees, consistent with those fees authorized in B.1, from state agencies and			
32	institutions for completed capital project cost review services or work product.			
33	C. Interest on the employee vehicle parking fund authorized by § 4-6.04 c of this act shall be			
34	added to the fund as earned.			
35	D. The Department of General Services shall, in conjunction with affected agencies, develop,			
36	implement, and administer a consolidated mail function to process inbound and outbound mail			
37	for agencies located in the Richmond metropolitan area. The consolidated mail function shall			
38	include the establishment of a centralized mail receiving and outbound processing location or			
39	locations, and the enhancement of mail security capabilities within these location(s).			
40	E. All new and renovated state-owned facilities, if the renovations are in excess of 50 percent			
41	of the structure's assessed value, that are over 5,000 gross square feet shall be designed and			
42	constructed consistent with energy performance standards at least as stringent as the U.S. Green			
43	Building Councils LEED rating system or the Green Globes rating system.			
44	F. Effective July 1, 2009, the total service charge for the property known as the General			
45	Assembly Building and the State Capitol Building shall not exceed \$70,000 per fiscal year.			
46	G. The Department of General Services is authorized to make any repair or tenant buildout			
47	projects at the Main Street Centre facility up to \$2,000,000 using rent plan funds. Nongeneral			
48	fund revenues and balances required for this purpose are hereby appropriated.			
49	H. Should the remodeling and relocation costs of the Department of Labor and Industry at its			
50	new location exceed the amount of the authorized treasury loan, the Governor is authorized to			
51	use a portion of the proceeds from the sale of the Powers-Taylor building to cover any cost			
52	overages.			

ITEM 79.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1 80.	Printing and Reproduction (82100).....		a sum	sufficient
2	Statewide Graphic Design Services (82101)	a sum	sufficient	
3	Fund Sources: Internal Service.....	a sum	sufficient	
4	Authority: Title 2.2, Chapter 11, Articles 3 and 6, Code of Virginia.			
5	The amounts in this Item shall be paid solely from revenues derived from charges for services.			
6	The estimated cost is \$150,000 the first year and \$150,000 the second year.			
7 81.	Transportation Pool Services (82300).....		a sum	sufficient
8	Statewide Vehicle Management Services (82302)	a sum	sufficient	
9	Fund Sources: Internal Service.....	a sum	sufficient	
10	Authority: Title 2.2, Chapter 11, Article 7; § 2.2-120, Code of Virginia.			
11	A. Included in statewide vehicle management services is an internal service fund derived from			
12	charges to agencies for those services. The estimated cost for this internal service fund is			
13	\$19,500,000 the first year and \$21,000,000 the second year.			
14	B. In addition to providing services to state agencies and institutions, fleet management			
15	services may also be provided to local public bodies on a fee for service basis in accordance			
16	with established Department of General Services Fleet Management policies and procedures.			
17	C. The Department of General Services shall manage the Commonwealth's consolidation of			
18	bulk and commercial fuel contracts awarded in response to Chapter 879, Acts of Assembly of			
19	2008, Item 1-83 C. The intent of this consolidation is to leverage the Commonwealth's state			
20	and local public entities, gasoline and diesel fuel purchase volume to achieve the most favored			
21	pricing from private sector fuel providers, and reduce procurement administration workload			
22	from state agencies, institutions, local government entities, and other authorized users of			
23	awarded contracts that would have otherwise procured and contracted separately for these			
24	commodities.			
25	D. The Commonwealth of Virginia, Department of General Services may enter into a			
26	comprehensive agreement, or multiple comprehensive agreements, pursuant to the			
27	Public-Private Education Facilities and Infrastructure Act - 2002 (§ 56-575.1 et seq.), to achieve			
28	the purposes of § 2.2-1176 (B) and result in the replacement of state-owned or operated			
29	vehicles with vehicles that operate on alternative fuels. Any agreement entered into must be			
30	cost neutral or result in a reduction in the Commonwealth's combined vehicle acquisition and			
31	operational costs, and result in lower environmental emissions. The agreements shall not be			
32	subject to the requirements found in Title 30, Chapter 42, Code of Virginia (§ 30-278 et. seq.).			
33	The Director, Department of General Services, in consultation with the Governor's Senior			
34	Advisor on Energy and the Secretary of Finance, shall determine whether the agreement is cost			
35	neutral or results in cost savings to the Commonwealth.			
36	<i>E. The comprehensive agreement referenced in D. above, may allow for the Department of</i>			
37	<i>General Services (DGS) to establish alternative fuels (natural gas, propane, electric) fueling</i>			
38	<i>sites at its office of fleet management facility in Richmond, Virginia. Such sites may be open to</i>			
39	<i>the general public for the purchase of alternative fuels when such fuels are not available on</i>			
40	<i>the retail market within 10 miles of the DGS fleet management facility. Rates for fuel</i>			
41	<i>purchased by the general public will be established by the private vendor operating the fueling</i>			
42	<i>site. In emergency situations or fuel shortages, the Commonwealth retains the ability to</i>			
43	<i>restrict access to such sites as necessary.</i>			
44 82.	Administrative and Support Services (79900).....		\$4,618,300	\$4,630,688
45				\$4,783,083
46	General Management and Direction (79901).....	\$2,059,329	\$2,071,717	
47	Information Technology Services (79902).....	\$2,558,971	\$2,558,971	
48			\$2,711,366	

ITEM 82.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Fund Sources: General.....	\$4,585,300	\$4,597,688		
2			\$4,750,083		
3	Special.....	\$33,000	\$33,000		
4	Authority: Title 2.2, Chapter 11 and Chapter 24, Articles 1, 3, and 13, Code of Virginia.				
5	Total for Department of General Services.....			\$59,366,320	\$59,378,708
6				\$59,666,320	\$60,146,103
7	General Fund Positions.....	252.00	252.00		
8			251.00		
9	Nongeneral Fund Positions.....	401.50	401.50		
10			407.50		
11	Position Level	653.50	653.50		
12			658.50		
13	Fund Sources: General.....	\$19,785,077	\$19,797,465		
14			\$19,774,860		
15	Special.....	\$6,479,404	\$6,479,404		
16	Enterprise	\$25,582,432	\$25,582,432		
17			\$26,072,432		
18	Federal Trust.....	\$7,519,407	\$7,519,407		
19		\$7,819,407	\$7,819,407		
20	§ 1-30. DEPARTMENT OF HUMAN RESOURCE MANAGEMENT (129)				
21	83. Personnel Management Services (70400).....			\$10,927,911	\$10,933,495
22				\$11,027,911	\$12,414,382
23	Agency Human Resource Services (70401).....	\$3,045,331	\$3,045,331		
24			\$3,651,770		
25	Equal Employment Services (70403).....	\$936,062	\$936,062		
26	Health Benefits Services (70406).....	\$3,374,960	\$3,374,960		
27		\$3,474,960			
28	Employee Dispute Resolution Services (70416).....	\$0	\$882,892		
29	State Employee Services (70417).....	\$1,679,296	\$1,679,296		
30	State Employee Program Services (70417)				
31	State Employee Workers' Compensation Services				
32	(70418)	\$1,358,969	\$1,358,969		
33	Administrative and Support Services (70419).....	\$533,293	\$538,877		
34			\$530,433		
35	Fund Sources: General.....	\$3,509,587	\$3,515,171		
36		\$3,609,587	\$4,684,046		
37	Special.....	\$6,059,355	\$6,059,355		
38			\$6,371,367		
39	Trust and Agency	\$1,358,969	\$1,358,969		
40	Authority: Title 2.2, Chapters 12, 28, and 29, Code of Virginia.				
41	A. The department shall report any proposed changes in premiums, benefits, carriers, or				
42	provider networks to the Governor and the Chairmen of the House Appropriations and Senate				
43	Finance Committees at least sixty days prior to implementation.				
44	B.1. The Department of Human Resource Management shall operate a human resource service				
45	center to support the human resource needs of those agencies identified by the Secretary of				
46	Administration in consultation with the Department of Planning and Budget. The agencies so				
47	identified shall cooperate with the Department of Human Resource Management by transferring				
48	such records and functions as may be required.				
49	2. The Department of Human Resource Management shall recover the cost of the human				
50	resource service center's services in a manner determined by the Director, Department of				
51	Planning and Budget and the State Comptroller.				
52	3. Nothing in this paragraph shall prohibit additional agencies from using the services of the				

ITEM 83.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	center; however, these additional agencies' use of the human resource service center shall be			
2	subject to approval by the affected cabinet secretary and the Secretary of Administration.			
3	C. The institutions of higher education shall be exempt from the centralized advertising			
4	requirements identified in Executive Order 73 (01).			
5	D.1. To ensure fair and equitable performance reviews, the Department of Human Resource			
6	Management, within available resources, is directed to provide performance management			
7	training to agencies and institutions of higher education with classified employees.			
8	2. Agency heads in the Executive Department are directed to require appropriate performance			
9	management training for all agency supervisors and managers.			
10	E.1. The Department of Human Resource Management shall take into account the claims			
11	experience of each agency and institution when setting premiums for the workers' compensation			
12	program.			
13	2. All financial obligations of the Commonwealth to the Virginia Workers' Compensation			
14	Commission for payroll taxes on behalf of the state employees' workers' compensation			
15	program are satisfied in full through calendar year 2009.			
16	F. The Department of Human Resource Management shall report to the Governor and			
17	Chairmen of the House Appropriations and Senate Finance Committees by September 1, 2013,			
18	on its recommended workers' compensation premiums for state agencies for the following			
19	biennium. This report shall also include the basis for the department's recommendations, the			
20	number and amount of workers' compensation settlements concluded in the previous fiscal year,			
21	and the impact of those settlements on the workers' compensation program's reserves.			
22	G. The Department of Human Resource Management shall report to the Governor and			
23	Chairmen of the House Appropriations and Senate Finance Committees, by October 15 of each			
24	year, on the renewal cost of the state employee health insurance program premiums that will go			
25	into effect on July 1 of the following year. This report shall include the impact of the renewal			
26	cost on employee and employer premiums and a valuation of liabilities as required by Other			
27	Post Employment Benefits reporting standards.			
28	H. <i>Included in these amounts is \$606,439 in the second year for the implementation of an</i>			
29	<i>automated time, attendance and leave system.</i> The Department of Human Resource			
30	Management shall report on the status of an automated time, attendance and leave (TAL)			
31	application for use by executive branch agencies to the Chairmen of the House Appropriations			
32	and Senate Finance Committees by October 15, 2012 2013.			
33	I. <i>Out of this appropriation, \$100,000 from the general fund in the first year is included for</i>			
34	<i>the Department of Human Resource Management to conduct an actuarial review of the impact</i>			
35	<i>of including of employees, and their dependents, of local governments including local school</i>			
36	<i>divisions in the state employee health benefits plan in a manner consistent with the provisions</i>			
37	<i>of House Bill 1356 of the 2013 General Assembly session as it was introduced. This</i>			
38	<i>Department shall report its findings and recommendations to the Chairmen of the House</i>			
39	<i>Appropriations and Senate Finance Committees no later than October 15, 2013.</i>			
40	J. <i>The Department of Human Resource Management shall develop and distribute instructions</i>			
41	<i>and guidelines to all executive department agencies for the provision of an annual statement of</i>			
42	<i>total compensation for each classified employee. The statement should account for the full cost</i>			
43	<i>to the Commonwealth and the employee of cash compensation as well as Social Security,</i>			
44	<i>Medicare, retirement, deferred compensation, health insurance, life insurance, and any other</i>			
45	<i>benefits. The Director, Department of Human Resources Management, shall ensure that all</i>			
46	<i>executive department agencies provide this notice to each employee. The Department of</i>			
47	<i>Accounts and the Virginia Retirement System shall provide assistance upon request. Further,</i>			
48	<i>the Director of the Department of Human Resources Management shall provide instructions</i>			
49	<i>and guidelines for the development notices of total compensation to all independent, legislative,</i>			
50	<i>and judicial agencies, and institutions of higher education for preparation of annual statements</i>			
51	<i>to their employees</i>			
52				

ITEM 83.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Total for Department of Human Resource Management..			\$10,927,911	\$10,933,495
2				\$11,027,911	\$12,414,382
3	General Fund Positions.....	48.50	48.50		
4			58.00		
5	Nongeneral Fund Positions.....	39.50	39.50		
6			46.00		
7	Position Level	88.00	88.00		
8			104.00		
9	Fund Sources: General.....	\$3,509,587	\$3,515,171		
10		\$3,609,587	\$4,684,046		
11	Special.....	\$6,059,355	\$6,059,355		
12			\$6,371,367		
13	Trust and Agency.....	\$1,358,969	\$1,358,969		
14					
		Administration of Health Insurance (149)			
15	84. Personnel Management Services (70400).....			\$225,000,000	\$225,000,000
16				\$290,000,000	\$290,000,000
17	Health Benefits Services (70406).....	a sum sufficient			
18	Local Health Benefit Services (70407).....	\$225,000,000	\$225,000,000		
19		\$290,000,000	\$290,000,000		
20	Fund Sources: Enterprise	\$225,000,000	\$225,000,000		
21		\$290,000,000	\$290,000,000		
22	Internal Service.....	a sum sufficient			
23	Authority: § 2.2-2818, Code of Virginia.				
24	A. The amounts for Health Benefits Services are from all funds appropriated to state agencies				
25	for this purpose. It is an internal service fund for appropriation purposes. Revenues will be paid				
26	from state agencies to the Department of Human Resource Management.				
27	B. The amounts for Local Health Benefits Services include estimated revenues received from				
28	localities for the local choice health benefits program.				
29	C.1. In the event that the total of all eligible claims exceeds the balance in the state employee				
30	medical reimbursement account, there is hereby appropriated a sum sufficient from the general				
31	fund of the state treasury to enable the payment of such eligible claims.				
32	2. The term "employee medical reimbursement account" means the account administered by the				
33	Department of Human Resource Management pursuant to § 125 of the Internal Revenue Code				
34	in connection with the health insurance program for state employees (§ 2.2-2818, Code of				
35	Virginia).				
36	D. Any balances remaining in the reserved component of the Employee Health Insurance Fund				
37	shall be considered part of the overall Health Insurance Fund. It is the intent of the General				
38	Assembly that future premiums for the state employee health insurance program shall be set in				
39	a manner so that the balance in the Health Insurance Fund will be sufficient to meet the				
40	estimated Incurred But Not Paid liability for the Fund and maintain a contingency reserve at a				
41	level recommended by the Department of Human Resource Management for a self-insured plan				
42	subject to the approval of the General Assembly.				
43	E. The Department of Human Resource Management shall develop a proposal to implement a				
44	Medication Therapy Management pilot program for state employees with certain disease states				
45	including Type II diabetes. The department shall <i>continue to</i> consult with all provider				
46	stakeholders in order to establish program parameters and include any recommendations for the				
47	program as part of the 2013 introduced budget.				
48	F. Concurrent with the date the Governor introduces the budget bill, the Directors of the				
49	Departments of Planning and Budget and Human Resource Management shall provide to the				
50	Chairmen of the House Appropriations and Senate Finance Committees a report detailing the				
51	assumptions included in the Governor's introduced budget for the state employee health				

ITEM 84.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	insurance plan. The report shall include the proposed premium schedule that would be				
2	effective for the upcoming fiscal year and any proposed changes to the benefit structure.				
3	<i>G. The Department of Human Resource Management, in consultation with all providers of the</i>				
4	<i>state employee health insurance program, shall develop a plan to implement a provision for</i>				
5	<i>the electronic distribution of the explanation of benefits statements to all employees to the</i>				
6	<i>greatest extent allowed under federal law. The Department shall present a recommendation for</i>				
7	<i>implementation of this plan, including an analysis of projected cost savings from eliminating</i>				
8	<i>paper explanation of benefit statements, to the Governor and the Chairmen of the House</i>				
9	<i>Appropriations and Senate Finance Committees by October 1, 2013.</i>				
10	Total for Administration of Health Insurance			\$225,000,000	\$225,000,000
11				\$290,000,000	\$290,000,000
12	Fund Sources: Enterprise	\$225,000,000	\$225,000,000		
13		\$290,000,000	\$290,000,000		
14	Grand Total for Department of Human Resource			\$235,927,911	\$235,933,495
15	Management			\$301,027,911	\$302,414,382
16					
17	General Fund Positions.....	48.50	48.50		
18			58.00		
19	Nongeneral Fund Positions.....	39.50	39.50		
20			46.00		
21	Position Level	88.00	88.00		
22			104.00		
23	Fund Sources: General	\$3,509,587	\$3,515,171		
24		\$3,609,587	\$4,684,046		
25	Special.....	\$6,059,355	\$6,059,355		
26			\$6,371,367		
27	Enterprise	\$225,000,000	\$225,000,000		
28		\$290,000,000	\$290,000,000		
29	Trust and Agency	\$1,358,969	\$1,358,969		
30					
	§ 1-31. HUMAN RIGHTS COUNCIL (170)				
31	85. Personnel Management Services (70400)			\$408,105	\$408,848
32					\$0
33	Compliance and Enforcement (70414).....	\$408,105	\$408,848		
34			\$0		
35	Fund Sources: General	\$381,656	\$382,399		
36			\$0		
37	Federal Trust.....	\$26,449	\$26,449		
38			\$0		
39	Authority: Title 2.2, Chapter 26, Article 12, and Chapter 39; Title 15.2, Chapter 16,				
40	§ 15.2-1604, Code of Virginia.				
41	Total for Human Rights Council.....			\$408,105	\$408,848
42					\$0
43	General Fund Positions.....	4.00	4.00		
44			0.00		
45	Position Level	4.00	4.00		
46			0.00		
47	Fund Sources: General	\$381,656	\$382,399		
48			\$0		
49	Federal Trust.....	\$26,449	\$26,449		
50			\$0		

ITEM 86.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	§ 1-32. DEPARTMENT OF MINORITY BUSINESS ENTERPRISE (232)				
2	86. Economic Development Services (53400).....			\$2,096,312	\$2,096,316
3					\$2,072,822
4	Minority Business Enterprise Procurement Reporting				
5	and Coordination (53406).....	\$625,116	\$625,116		
6	Minority Business Enterprise Outreach (53407)	\$913,676	\$913,676		
7			\$913,128		
8	Minority Business Enterprise Certification (53414).....	\$494,739	\$494,743		
9	Capital Access Fund for Disadvantaged Businesses				
10	(53417)	\$62,781	\$62,781		
11			\$39,835		
12	Fund Sources: General	\$573,650	\$573,654		
13			\$550,160		
14	Commonwealth Transportation	\$1,522,662	\$1,522,662		
15	Authority: Title 2.2, Chapter 14; Title 56, Chapter 57, Article 3, Code of Virginia.				
16	The Department of Minority Business Enterprise, in conjunction with the Department of				
17	General Services, the Virginia Employment Commission, and the Virginia Department of				
18	Transportation, is authorized to conduct analyses of the availability of minority business				
19	enterprises in Virginia and the utilization of such businesses by the Commonwealth of Virginia,				
20	localities, or private industry in the acquisition of goods and services. The department also is				
21	authorized to receive and accept from the United States government, or any agency thereof, and				
22	from any other source, private or public, any and all gifts, grants, allotments, bequests or				
23	devises of any nature that would assist the department in conducting such analyses or otherwise				
24	strengthen its services to minority business enterprises. The Director, Department of Planning				
25	and Budget, is authorized to establish a nongeneral fund appropriation for the purposes of				
26	expending revenues that may be received for this effort.				
27	Total for Department of Minority Business Enterprise.....			\$2,096,312	\$2,096,316
28					\$2,072,822
29	General Fund Positions.....	0.50	0.50		
30	Nongeneral Fund Positions.....	27.50	27.50		
31	Position Level	28.00	28.00		
32	Fund Sources: General	\$573,650	\$573,654		
33			\$550,160		
34	Commonwealth Transportation	\$1,522,662	\$1,522,662		
35	§ 1-33. STATE BOARD OF ELECTIONS (132)				
36	87. Electoral Services (72300).....			\$7,587,817	\$7,020,200
37					\$7,060,622
38	Electoral Uniformity, Legality, and Quality Assurance				
39	Services (72302).....	\$1,562,248	\$1,542,248		
40			\$1,708,498		
41	Statewide Voter Registration System Services (72304)....	\$2,699,456	\$2,459,601		
42			\$2,398,915		
43	Campaign Finance Disclosure Administration Services				
44	(72309)	\$241,903	\$241,903		
45	Election Administration Services (72310)	\$1,634,236	\$1,324,236		
46			\$1,357,626		
47	Voter Services (72311).....	\$660,336	\$660,336		
48	Administrative Services (72312)	\$789,638	\$791,876		
49			\$693,344		
50	Fund Sources: General	\$2,994,557	\$2,675,630		
51			\$2,716,052		
52	Special	\$116,250	\$116,250		
53	Trust and Agency	\$4,139,740	\$4,139,740		

ITEM 87.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Federal Trust.....	\$337,270	\$88,580	
2	Authority: Title 24.2, Chapter 1, Code of Virginia.			
3	A. It is the intention of the General Assembly that all local precincts, other than central			
4	absentee precincts established under § 24.2-712, Code of Virginia will use electronic pollbooks			
5	for elections held beginning in November, 2010.			
6	B. Any locality using paper pollbooks for elections held beginning in November, 2010, shall be			
7	responsible for entering voting credit as provided in § 24.2-668. Additionally, any locality			
8	using paper pollbooks for elections held after November, 2010 may be required to reimburse			
9	the State Board of Elections for state costs associated with providing paper pollbooks.			
10	C. Municipalities will pay all expenses associated with May elections after June 30, 2009,			
11	including those costs incurred by the State Board of Elections.			
12	D. The State Board of Elections shall by regulation provide for an administrative fee up to \$25			
13	for each non-electronic report filed with the Board under § 24.2-947.5. The regulation shall			
14	provide for waiver of the fee based upon indigence.			
15	E. All unpaid charges and civil penalties assessed under Title 24.2 shall be subject to interest,			
16	the administrative collection fee and late penalties authorized in the Virginia Debt Collection			
17	Act, Chapter 48 of Title 2.2, § 2.2-4800 et seq.			
18	<i>F. Included in the appropriation for Statewide Voter Registration System Services is \$166,250</i>			
19	<i>from the general fund in the second year for the purchase of equipment required to implement</i>			
20	<i>voter registration photo identification requirements pursuant to Senate Bill 1256 of the 2013</i>			
21	<i>Session of the General Assembly. It is the intent of the General Assembly that registration</i>			
22	<i>cards containing the voter's photograph and signature be provided free to any eligible voter</i>			
23	<i>upon request to the general registrar. The State Board shall be responsible for procuring this</i>			
24	<i>equipment in a cost effective manner and providing any necessary equipment to each local</i>			
25	<i>registrar.</i>			
26	88. Financial Assistance for Electoral Services (78000).....		\$5,441,636	\$5,441,636
27			\$5,523,786	\$5,460,424
28	Financial Assistance for General Registrar			
29	Compensation (78001).....	\$4,583,582	\$4,583,582	
30		\$4,665,732	\$4,602,370	
31	Financial Assistance for Local Electoral Board			
32	Compensation and Expenses (78002).....	\$858,054	\$858,054	
33	Fund Sources: General.....	\$5,441,636	\$5,441,636	
34		\$5,523,786	\$5,460,424	
35	Authority: Title 24.2, Chapter 1, Code of Virginia.			
36	A.1.a. In determining the salary and normal days of service per week for each general registrar,			
37	the State Board of Elections shall use the most recent provisional population estimate from the			
38	Weldon Cooper Center for Public Service of the University of Virginia. The State Board of			
39	Elections shall adjust such population estimate, where applicable, for any annexation or			
40	consolidation order by a court when such order becomes effective. There shall be no reduction			
41	in salary or normal days of service per week by reason of a decline in population during the			
42	terms in which the incumbent general registrar remains in office.			
43	b. The annual salaries of general registrars authorized to work five normal days of service per			
44	week in accordance with the provisions of § 24.2-111, Code of Virginia shall be as hereinafter			
45	prescribed.			
46		July 1, 2012	July 1, 2013	December 1, 2013
47		to	to	to
48	Population	June 30, 2013	November 30, 2013	June 30, 2014
49				
50	0-25,000	\$43,363	\$43,363	\$43,363
51	25,001-50,000	\$47,647	\$47,647	\$47,647

ITEM 88.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	50,001-100,000	\$52,220	\$52,220	\$52,220
2	100,001-150,000	\$58,359	\$58,359	\$58,359
3	150,001-200,000	\$63,914	\$63,914	\$63,914
4	200,001 and above	\$84,476	\$84,476	\$84,476
5	c. The annual salaries of general registrars authorized to work three normal days of service per			
6	week shall be fixed at 60 percent of the salary prescribed above for the population range in			
7	which the locality falls.			
8	d. Any locality required to supplement the salary of a general registrar on June 30, 1981, shall			
9	continue that supplement at the identical annual amount as paid in FY 1982. This supplement			
10	shall continue as long as the incumbent general registrar on July 1, 1982, continues in office.			
11	Further, any locality may supplement the annual salary of the general registrar. There shall be			
12	no reimbursement out of the state treasury for such supplements.			
13	e. Normal days of service per week for each general registrar shall be fixed on July 1 each			
14	year by the State Board of Elections as hereinafter prescribed.			
15	Population	Days of Service per Week		
16	0 - 9,999	3		
17	10,000 and above	5		
18	No general registrar's normal days of service per week shall be less than that which was			
19	previously authorized as of June 1, 1981.			
20	f. All general registrars whose normal days of service are less than five days per week shall be			
21	required to be open five days a week during August, September, October, November, and			
22	December of each year. Such registrars shall be compensated accordingly.			
23	2. General registrars in the Counties of Arlington, Fairfax, Loudoun, and Prince William and			
24	the Cities of Alexandria, Fairfax, Falls Church, Manassas, and Manassas Park shall receive a			
25	cost of competition supplement equal to 15 percent of the salaries authorized in paragraph A1a.			
26	The cost of this supplement shall be paid out of the general fund of the state treasury.			
27	B.1.a. The State Board of Elections shall set the annual compensation for secretaries and			
28	members of local electoral boards on July 1 of each year. In determining such compensation,			
29	the State Board of Elections shall use the most recent population estimate from the United			
30	States Bureau of the Census. However, should more recent population estimates from the			
31	Weldon Cooper Center for Public Service of the University of Virginia indicate that the			
32	population of any county or city has, since the last United States census, increased so as to			
33	entitle such county or city to be placed in a higher compensation bracket, such county or city			
34	shall be considered as being within the higher bracket for the purpose of fixing the annual			
35	compensation.			
36	b. The annual compensation of the secretary of each local electoral board shall be as hereinafter			
37	prescribed.			
38		July 1, 2012	July 1, 2013	December 1, 2014
39		to	to	to
40		June 30, 2013	November 30, 2013	June 30, 2014
41				
42	Population Size			
43	of Locality			
44				
45	0-10,000	\$2,007	\$2,007	\$2,007
46	10,001-25,000	\$3,007	\$3,007	\$3,007
47	25,001-50,000	\$4,009	\$4,009	\$4,009
48	50,001-100,000	\$5,012	\$5,012	\$5,012
49	100,001-150,000	\$6,012	\$6,012	\$6,012
50	150,001-200,000	\$7,030	\$7,030	\$7,030

ITEM 88.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	200,001-350,000		\$8,023	\$8,023	\$8,023
2	Above 350,000		\$9,020	\$9,020	\$9,020
3	c. The annual compensation of other members of local electoral boards shall be fixed at				
4	one-half the annual compensation provided to the secretary of the board.				
5	d. The governing body of any county or city may pay to a full-time secretary of an electoral				
6	board such supplemental compensation as it deems appropriate. There shall be no				
7	reimbursement out of the state treasury for such supplements.				
8	2. Nothing herein contained shall prevent the governing body of any county or city from				
9	paying the secretary of its electoral board such additional allowance for expenses as it deems				
10	appropriate but there shall be no reimbursement out of the state treasury for such expenses.				
11	3. Notwithstanding § 24.2-108, Code of Virginia, counties and cities shall not be reimbursed				
12	for mileage paid to members of electoral boards.				
13	C. Included in the appropriation for this Item is \$30,900 the first year and \$30,900 the second				
14	year from the general fund to provide temporary full-time status for part-time general registrars.				
15	Such temporary full-time status may be granted by the Board of Elections, upon request of the				
16	Local Electoral Board, in recognition of temporary or permanent increases in workload. In				
17	making its determination, the Board of Elections shall consider elections, if any, required to be				
18	conducted by the locality during January through July, and evidence submitted by the Local				
19	Electoral Board to document increases in workload. Such evidence shall include specific data				
20	with comparisons, by transaction type and by month experienced, of past and present				
21	workloads. Temporary full-time status, if granted, may include all or part of the time normally				
22	worked on a part-time basis.				
23	Total for State Board of Elections.....			\$13,029,453	\$12,461,836
24				\$13,111,603	\$12,521,046
25	General Fund Positions.....	30.00	30.00		
26	Nongeneral Fund Positions.....	7.00	7.00		
27	Position Level.....	37.00	37.00		
28	Fund Sources: General.....	\$8,436,193	\$8,117,266		
29		\$8,518,343	\$8,176,476		
30	Special.....	\$116,250	\$116,250		
31	Trust and Agency.....	\$4,139,740	\$4,139,740		
32	Federal Trust.....	\$337,270	\$88,580		
33	TOTAL FOR OFFICE OF ADMINISTRATION.....			\$936,133,226	\$935,153,778
34				\$1,007,950,230	\$1,004,686,999
35	General Fund Positions.....	376.50	376.50		
36			370.50		
37	Nongeneral Fund Positions.....	483.00	483.00		
38			489.00		
39	Position Level.....	859.50	859.50		
40	Fund Sources: General.....	\$641,678,564	\$640,947,806		
41		\$648,195,568	\$644,717,476		
42	Special.....	\$12,967,021	\$12,967,021		
43	Commonwealth Transportation.....	\$1,522,662	\$1,522,662		
44	Enterprise.....	\$250,582,432	\$250,582,432		
45		\$315,582,432	\$316,072,432		
46	Trust and Agency.....	\$13,499,421	\$13,499,421		
47	Dedicated Special Revenue.....	\$8,000,000	\$8,000,000		
48	Federal Trust.....	\$7,883,126	\$7,634,436		
49		\$8,183,126	\$7,907,987		

ITEM 89.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	OFFICE OF AGRICULTURE AND FORESTRY			
2	§ 1-34. SECRETARY OF AGRICULTURE AND FORESTRY (193)			
3	89. Administrative and Support Services (79900).....		\$344,234	\$344,602
4	General Management and Direction (79901).....	\$344,234	\$344,602	
5	Fund Sources: General.....	\$344,234	\$344,602	
6	Authority: Title 2.2, Chapter 2, Article 2.1; § 2.2-203.3, Code of Virginia.			
7	Total for Secretary of Agriculture and Forestry.....		\$344,234	\$344,602
8	General Fund Positions.....	3.00	3.00	
9	Position Level	3.00	3.00	
10	Fund Sources: General.....	\$344,234	\$344,602	
11	§ 1-35. DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES (301)			
12	90. Nutritional Services (45700).....		\$2,608,398	\$2,608,398
13	Distribution of USDA Donated Food (45708)	\$2,608,398	\$2,608,398	
14	Fund Sources: General.....	\$255,102	\$255,102	
15	Federal Trust.....	\$2,353,296	\$2,353,296	
16	Authority: Title 3.2, Chapter 47, Code of Virginia.			
17	91. Animal and Poultry Disease Control (53100).....		\$6,531,607	\$6,531,607
18	Animal Disease Prevention and Control (53101).....	\$2,945,978	\$2,945,978	
19	Diagnostic Services (53102).....	\$3,401,706	\$3,401,706	
20	Animal Welfare (53104).....	\$183,923	\$183,923	
21	Fund Sources: General.....	\$3,854,308	\$3,854,308	
22	Special.....	\$1,713,223	\$1,713,223	
23	Federal Trust.....	\$964,076	\$964,076	
24	Authority: Title 3.2, Chapters 60 and 65, Code of Virginia.			
25	92. Agricultural Industry Marketing, Development,		\$17,800,649	\$17,949,649
26	Promotion, and Improvement (53200).....			\$17,881,649
27				
28	Grading and Certification of Virginia Products (53201) ..	\$5,707,120	\$5,707,120	
29			\$5,839,120	
30	Milk Marketing Regulation (53204)	\$760,849	\$760,849	
31	Marketing Research (53205)	\$242,269	\$242,269	
32	Market Virginia Agricultural and Forestry Products			
33	Nationally and Internationally (53206).....	\$4,212,573	\$4,362,573	
34	Agricultural Commodity Boards (53208)	\$5,126,914	\$5,125,914	
35	Agribusiness Development Services and Farmland			
36	Preservation (53209)	\$1,750,924	\$1,750,924	
37			\$1,550,924	
38	Fund Sources: General.....	\$7,849,136	\$7,998,136	
39			\$7,930,136	
40	Special.....	\$108,125	\$108,125	
41	Trust and Agency	\$5,239,735	\$5,239,735	
42	Dedicated Special Revenue.....	\$3,883,653	\$3,883,653	
43	Federal Trust.....	\$720,000	\$720,000	
44	Authority: Title 3.2, Chapters , 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26,			
45	27, 28, 30, Title 28.2, Chapter 2; and Title 61.1, Chapter 4, Code of Virginia.			

ITEM 92.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	A. Agricultural Commodity Boards shall be paid from the special fund taxes levied in the			
2	following estimated amounts:			
3	1. To the Bright Flue-Cured Tobacco Board, \$135,000 <i>\$143,000</i> the first year and \$135,000			
4	<i>\$143,000</i> the second year.			
5	2. To the Corn Board, \$390,000 the first year and \$390,000 the second year.			
6	3. To the Dark-Fired Tobacco Board, \$8,000 the first year and \$8,000 the second year.			
7	4. To the Egg Board, \$210,000 the first year and \$210,000 the second year.			
8	5. To the Pork Industry Board, \$255,260 and 1.0 position the first year and \$255,260 and 1.0			
9	position the second year.			
10	6. To the Soybean Board, \$480,000 the first year and \$480,000 the second year.			
11	7. To the Peanut Board, \$220,000 the first year and \$220,000 the second year.			
12	8. To the Cattle Industry Board, \$425,000 the first year and \$425,000 the second year.			
13	9. To the Virginia Small Grains Board, \$200,000 the first year and \$200,000 the second year.			
14	10. To the Virginia Horse Industry Board, \$320,000 the first year and \$320,000 the second			
15	year.			
16	11. To the Virginia Sheep Industry Board, \$35,000 the first year and \$35,000 the second year.			
17	12. To the Virginia Irish Potato Board, \$25,000 the first year and \$25,000 the second year.			
18	13. To the Virginia Cotton Board, \$180,000 the first year and \$180,000 the second year.			
19	14. To the State Apple Board, \$257,650 the first year and \$257,650 the second year.			
20	B. Out of the amounts for this Item shall be paid from certain special fund license taxes,			
21	license fees, and permit fees levied or imposed under Title 28.2, Chapters 2, 3, 4, 5, 6 and 7,			
22	Code of Virginia, to the Virginia Marine Products Board, \$402,543 and 3.0 positions the first			
23	year and \$402,543 and 3.0 positions the second year.			
24	C. Each commodity board is authorized to expend funds in accordance with its authority as			
25	stated in the Code. Such expenditures will be limited to available revenue levels.			
26	D. Out of this appropriation shall be set aside an amount not to exceed \$1,779,086 the first			
27	year and \$1,779,086 the second year from the general fund for the Virginia Wine Board.			
28	E. Each commodity board specified in this Item shall provide an annual notification to its			
29	excise tax paying producers which summarizes the purpose of the Board and the excise tax,			
30	current tax rate, amount of excise taxes collected in the previous tax year, the previous fiscal			
31	year expenditures and the Board's past year activities. The manner of notification shall be			
32	determined by each Board.			
33	F. Out of the amounts for this Item, the commissioner is authorized to expend from the general			
34	fund amounts not to exceed \$25,000 the first year and \$25,000 the second year for			
35	entertainment expenses commonly borne by businesses. Further, such expenses shall be			
36	recorded separately by the agency.			
37	G. Out of the amounts for this item, the commissioner is authorized to expend \$720,226 the			
38	first year and \$870,226 the second year from the general fund for the promotion of Virginia's			
39	agricultural products overseas. Such efforts shall be conducted in concert with the international			
40	offices opened by the Virginia Economic Development Partnership.			
41	H. Included in these amounts is \$32,900 from the general fund in the second year to support			
42	4-H and Future Farmers of America youth participation educational costs at the State Fair of			
43	Virginia. These funds shall not be used for administrative costs by the State Fair.			

ITEM 92.	Item Details(\$)		Appropriations(\$)		
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014	
1	I. 1. Out of the amounts for this Item, \$75,000 the first year and \$75,000 the second year from				
2	the general fund shall be used for research, development and the applied commercialization of				
3	specialty crops. For the purpose of these funds, specialty crops shall be defined as those crops				
4	not currently under widespread commercial production in Virginia, (not listed in the top 20				
5	commodities in Virginia as reported annually by the National Agricultural Statistics Service)				
6	but which are commercially produced in other regions of the United States or other regions of				
7	the world.				
8	2. Projects supported with these funds will encompass a crop, or crops, which have a unique				
9	potential for successful commercialization due to an existing commercial end market for the				
10	crop, or crops, having been identified within the Commonwealth. In selecting projects, priority				
11	shall be given to crops for which a commercial processor(s) or packer(s), operates within				
12	Virginia, and due to the specialty crop not currently being commercially grown in Virginia, this				
13	crop is currently imported into Virginia. The goal of the project is to improve the productivity				
14	and competitiveness of existing commercial food and agribusiness processors in Virginia				
15	through accelerated crop development of selected specialty crops that can be used as inputs and				
16	substitutes for an imported commodity.				
17	<i>J. The Commissioner shall take all necessary actions to ensure that the fees collected are</i>				
18	<i>adequate to cover the nongeneral fund portion of the Grain Inspection Program expenses,</i>				
19	<i>including those related to product inspections that are requested by parties financially</i>				
20	<i>interested in any agricultural products pursuant to § 3.2-3400, Code of Virginia.</i>				
21	93.	Economic Development Services (53400).....		\$1,000,000	\$1,000,000
22					\$1,110,000
23		Financial Assistance for Economic Development			
24		(53410)	\$1,000,000	\$1,000,000	
25				\$1,110,000	
26		Fund Sources: General.....	\$1,000,000	\$1,000,000	
27				\$1,110,000	
28		Authority: Discretionary Inclusion			
29		1. Out of the amounts in this Item, \$1,000,000 the first year and \$1,000,000 the second year			
30		from the general fund shall be deposited to the Governor's Agriculture and Forestry Industries			
31		Development Fund, as provided for in legislation before the 2012 Session of the General			
32		Assembly establishing the program. Such funds shall be used at the discretion of the Governor,			
33		subject to prior consultation with the Chairmen of the House Appropriations and Senate			
34		Finance Committees, to attract economic development prospects involving agriculture and			
35		forestry operations to locate or expand in Virginia. Of the amounts provided for the fund,			
36		\$250,000 in each year shall be used to improve local economic development efforts related to			
37		agribusiness.			
38		2. The Governor shall allocate these funds as grants to political subdivisions.			
39		3. Funds may be used for public and private utility extension or capacity development on and			
40		off site; road, rail, or other transportation access costs beyond the funding capability of existing			
41		programs; site acquisition; grading, drainage, paving, and other activity required to prepare a			
42		site for construction; construction or build-out of publicly-owned buildings; grants or loans to			
43		an industrial development authority, housing and redevelopment authority, or other political			
44		subdivision pursuant to their duties or powers; training; or anything else permitted by law.			
45		4. It is the intent of the General Assembly that the Secretary of Agriculture and Forestry shall			
46		work with localities awarded grants from the Governor's Agriculture and Forestry Industries			
47		Development Fund to recover such moneys when the economic development projects fail to			
48		meet minimal agreed-upon targets. All such recoveries shall be deposited and credited to the			
49		Governor's Agriculture and Forestry Industries Development Fund.			
50		5. <i>Out of the amounts in this Item, \$110,000 the second year may be used by the Department</i>			
51		<i>of Agriculture and Consumer Services to pay administrative costs.</i> The Department of			
52		Agriculture and Consumer Services shall administer the fund.			
53					

ITEM 93.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1 94.	Plant Pest and Disease Control (53500)		\$3,451,320	\$3,451,320
2				\$3,523,845
3	Plant Pest and Disease Prevention and Control Services			
4	(53504)	\$3,451,320	\$3,451,320	
5				\$3,523,845
6	Fund Sources: General	\$1,778,599	\$1,778,599	
7				\$1,851,124
8	Special	\$395,235	\$395,235	
9	Federal Trust	\$1,277,486	\$1,277,486	
10	Authority: Title 3.2, Chapters 7, 8, 9, 10, 28, and 44; Title 15.2, Chapter 18, Code of Virginia.			
11	A. Included in these amounts is \$125,000 the first year and \$125,000 the second year from the			
12	general fund for the Beehive Grant Fund, to be established on the books of the Comptroller.			
13	Interest earned on moneys in the Fund shall remain in the Fund and be credited to it. Any			
14	moneys remaining in the Fund at the end of each fiscal year, including interest thereon, shall			
15	not revert to the general fund but shall remain in the Fund. Expenditures and disbursements			
16	from the Fund, which shall be in the form of grants, shall be made by the State Treasurer on			
17	warrants issued by the Comptroller upon the written request signed by the Commissioner.			
18	Grants from the Fund shall only be made to applications to the Beehive Grant Program. Any			
19	<i>moneys remaining in the Beehive Grant Fund at the end of fiscal years 2013 and 2014 shall</i>			
20	<i>not revert to the general fund but shall remain in the Fund and be available for allocation in</i>			
21	<i>the ensuing fiscal years.</i>			
22 95.	Agriculture and Food Homeland Security (54100)		\$375,923	\$375,923
23	Agricultural and Food Emergencies Prevention and			
24	Response (54101)	\$375,923	\$375,923	
25	Fund Sources: General	\$154,184	\$154,184	
26	Special	\$99,152	\$99,152	
27	Federal Trust	\$122,587	\$122,587	
28	Authority: Title 3.2 Chapters 7, 51, and 60.			
29 96.	Consumer Affairs Services (55000)		\$2,305,971	\$2,305,971
30				\$1,639,471
31	Consumer Affairs - Regulation and Consumer			
32	Education (55001)	\$2,305,971	\$2,305,971	
33				\$1,639,471
34	Fund Sources: General	\$33,726	\$33,726	
35	Special	\$2,272,245	\$2,272,245	
36				\$1,605,745
37	Authority: Title 3.2, Chapter 1; Title 57, Chapters 3 and 5; Title 59.1, Chapters 24, 25, 25.1,			
38	33, 34, 35, 36, and 46 Code of Virginia.			
39 97.	Regulation of Business Practices (55200)		\$2,463,235	\$2,463,235
40				\$2,713,235
41	Regulation of Grain Commodity Sales (55207)	\$84,915	\$84,915	
42	Regulation of Weights and Measures and Motor Fuels			
43	(55212)	\$2,378,320	\$2,378,320	
44				\$2,628,320
45	Fund Sources: General	\$2,275,830	\$2,275,830	
46				\$2,525,830
47	Special	\$187,405	\$187,405	
48	Authority: Title 3.2, Chapters 43, 47, 56, 57, and 58; Title 61.1, Chapter 7; and Title 59.1,			
49	Chapter 12 Code of Virginia.			
50	In lieu of periodic inspections by the commissioner, any person whose weights and measures			
51	devices, as defined in § 3.2-5600, et seq., Code of Virginia, which are used for a commercial			

ITEM 97.	Item Details(\$)		Appropriations(\$)		
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014	
1	purpose may select to provide for the inspection and testing of all such weights and measures				
2	to determine the accuracy and correct operation of the equipment or device. The owner shall				
3	have all such weights and measures devices tested at least annually by a service agency that is				
4	registered pursuant to § 3.2-5702, Code of Virginia. Weights and measures that have been				
5	rejected by a service agency shall not be used again commercially until they have been				
6	officially reexamined by the rejecting authority or an inspector employed by the commissioner,				
7	and found to be in compliance with Chapter 56, Title 3.2, Code of Virginia. The owner of				
8	such weights and measures devices, or third-party agencies on behalf of the owner, shall report				
9	to the Commissioner of the Department of Agriculture and Consumer Services on an annual				
10	basis in a manner prescribed by the Commissioner the results of all testing, including (i) the				
11	number of inspections completed, (ii) the number of failures in the weights and measures				
12	equipment or devices, and (iii) the actions taken to correct any inaccuracies in the equipment or				
13	devices.				
14	98.	Food Safety and Security (55400)		\$7,005,257	\$6,906,837
15					\$7,005,257
16		Regulation of Food Establishments and Processors			
17		(55401)	\$2,776,246	\$2,677,826	
18				\$2,776,246	
19		Regulation of Meat Products (55402).....	\$3,192,501	\$3,192,501	
20		Regulation of Milk and Dairy Industry (55403).....	\$1,036,510	\$1,036,510	
21		Fund Sources: General.....	\$4,322,940	\$4,224,520	
22				\$4,322,940	
23		Special.....	\$589,353	\$589,353	
24		Federal Trust.....	\$2,092,964	\$2,092,964	
25		Authority: Title 3.2, Chapters 51, 52, 53, 54, 55, and 60, Code of Virginia.			
26		A. Each establishment under the authority of the Regulation of Meat Products that is requesting			
27		overtime or holiday inspection shall pay that part of the actual cost of the inspection services.			
28		B. The Commissioner, Department of Agriculture and Consumer Services is authorized to			
29		collect an annual inspection fee, not to exceed \$40, to be collected from all establishments that			
30		are subject to inspection pursuant to Chapter 51 of Title 3.2 of the Code of Virginia. However,			
31		any such establishment that is subject to any permit fee, application fee, inspection fee, risk			
32		assessment fee, or similar fee imposed by any locality shall be subject to this annual inspection			
33		fee only to the extent that the annual inspection fee and the locally-imposed fee, when			
34		combined, do not exceed \$40. This fee structure shall be subject to the approval of the			
35		Secretary of Agriculture and Forestry. Any food bank, second harvest certified food bank, food			
36		bank member charity, or other food related activity which is exempt from taxation under 26			
37		U.S.C. § 501 (c) (3), which maintains a food handling or storage facility, or any food-related			
38		program operated by any Community Services Board, as defined in Title 37.2, Chapter 5, Code			
39		of Virginia, shall be exempt from this inspection fee. Also, a producer of fruits and herbs that			
40		are dried, without the addition of any other ingredients, and sold only at a local farmers' market			
41		shall be exempt from the fee.			
42	99.	Regulation of Products (55700)		\$5,539,515	\$5,539,515
43		Pesticide Regulation and Applicator Certification			
44		(55704)	\$3,325,620	\$3,325,620	
45		Regulation of Feed, Seed, and Fertilizer Products			
46		(55706)	\$2,213,895	\$2,213,895	
47		Fund Sources: General.....	\$480,548	\$480,548	
48		Dedicated Special Revenue.....	\$4,239,433	\$4,239,433	
49		Federal Trust.....	\$819,534	\$819,534	
50		Authority: Title 3.2, Chapters 1, 36, 37, 39, 40, 43, 47, 48, and 49; Title 18.2, Chapter 6; and			
51		Title 59.1, Chapter 12, Code of Virginia.			
52		A. <i>The Office of Pesticide Services will provide a plan for administering the Pesticide Control</i>			
53		<i>Act Fund to the Board of Agriculture and Consumer Services by October 15, 2013. Annually,</i>			
54		<i>the Office of Pesticide Services will publish a report on the activities, educational programs,</i>			

ITEM 99.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	research, and grants administered through the Pesticide Control Act Fund to the Board of				
2	Agriculture and Consumer Services by October 15 of each year.				
3					
4	100. Regulation of Charitable Gaming Organizations				
5	(55900)			\$1,381,714	\$1,320,596
6					\$1,470,596
7	Charitable Gaming Regulation and Enforcement				
8	(55907)	\$1,381,714	\$1,320,596		
9			\$1,470,596		
10	Fund Sources: General	\$1,381,714	\$1,320,596		
11			\$1,470,596		
12	Authority: Title 18.2, Chapter 8, Code of Virginia.				
13	A. Out of this appropriation, the members of the Charitable Gaming Board shall receive				
14	compensation and reimbursement for their reasonable expenses in performance of their duties,				
15	as provided in § 2.2-2104, Code of Virginia.				
16	B. Notwithstanding § 18.2-340.31, Code of Virginia, any and all fees paid by any organization				
17	conducting charitable gaming under a permit issued by the department, including audit and				
18	administrative fees and permit fees, shall be deposited to the general fund.				
19	C. The department shall deposit into the Investigation Fund any assets it receives as a result of				
20	a law enforcement seizure and subsequent forfeiture by either a state or federal court. The fund				
21	shall be used to defray the expenses of investigation and enforcement actions and to purchase				
22	equipment for enforcement purposes.				
23	101. Administrative and Support Services (59900)			\$8,591,718	\$8,820,202
24					\$8,597,219
25	General Management and Direction (59901)	\$8,591,718	\$8,820,202		
26			\$8,597,219		
27	Fund Sources: General	\$7,119,701	\$7,348,185		
28			\$7,125,202		
29	Special	\$1,234,186	\$1,234,186		
30	Trust and Agency	\$153,219	\$153,219		
31	Federal Trust	\$84,612	\$84,612		
32	Authority: Title 3.2, Chapters 1, 5, 6 and 29; Title 10.1, Chapter 5, Code of Virginia.				
33	Out of the appropriation for this Item, \$208,751 the second year from the general fund is				
34	included for the purchase of backup generators for regional laboratories through the state's				
35	master equipment lease purchase program.				
36	Total for Department of Agriculture and Consumer				
37	Services			\$59,055,307	\$59,273,253
38					\$58,996,715
39	General Fund Positions	306.00	306.00		
40			314.00		
41	Nongeneral Fund Positions	200.00	200.00		
42			190.00		
43	Position Level	506.00	506.00		
44			504.00		
45	Fund Sources: General	\$30,505,788	\$30,723,734		
46			\$31,113,696		
47	Special	\$6,598,924	\$6,598,924		
48			\$5,932,424		

ITEM 101.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Trust and Agency	\$5,392,954	\$5,392,954		
2	Dedicated Special Revenue	\$8,123,086	\$8,123,086		
3	Federal Trust.....	\$8,434,555	\$8,434,555		
4	§ 1-36. DEPARTMENT OF FORESTRY (411)				
5	102. Forest Management (50100).....			\$27,241,266	\$27,331,172
6				\$37,081,956	\$27,660,741
7	Reforestation Incentives to Private Forest Land Owners				
8	(50102)	\$2,104,502	\$2,104,502		
9			\$2,354,502		
10	Forest Conservation, Wildfire & Watershed Services				
11	(50103)	\$21,738,151	\$21,828,057		
12		\$31,578,841	\$21,907,626		
13	Tree Restoration and Improvement, Nurseries &				
14	State-Owned Forest Lands (50104).....	\$2,723,613	\$2,723,613		
15	Financial Assistance for Forest Land Management				
16	(50105)	\$675,000	\$675,000		
17	Fund Sources: General.....	\$14,907,209	\$14,832,900		
18			\$15,025,902		
19	Special.....	\$7,061,919	\$7,226,134		
20			\$7,359,871		
21	Trust and Agency	\$100,000	\$100,000		
22			\$102,830		
23	Dedicated Special Revenue	\$211,370	\$211,370		
24		\$10,052,060			
25	Federal Trust.....	\$4,960,768	\$4,960,768		
26	Authority: Title 10.1, Chapter 11, and Title 58.1, Chapter 32, Article 4, Code of Virginia.				
27	A. The State Forester is hereby authorized to utilize any unobligated balances in the fire				
28	suppression fund authorized by § 10.1-1124, Code of Virginia, for the purpose of acquiring				
29	replacement equipment for forestry management and protection operations.				
30	B. In the event that budgeted amounts for forest fire suppression are insufficient to meet forest				
31	fire suppression demands, such amounts as may be necessary for this purpose may be				
32	transferred from Item 469 of this act to the Department of Forestry, with the approval of the				
33	Director, Department of Planning and Budget.				
34	C. This appropriation includes annual membership dues to the Southeast Interstate Forest Fire				
35	Protection Compact, \$1,000 the first year and \$1,000 the second year from nongeneral funds.				
36	D. The department shall provide technical assistance and project supervision in the aerial				
37	spraying of herbicides on timberland on landowner property. In addition to recovering the				
38	direct cost associated with the spraying contract, the department may charge an administrative				
39	fee for this service.				
40	E. The Department of Forestry, in cooperation with the Department of Corrections, shall				
41	increase the use of inmate labor for routine and special work projects in state forests.				
42	F. The department shall report by December 15 of each year on the progress of implementing				
43	the silvicultural water quality laws in Virginia. The report shall be submitted to the Chairmen				
44	of the House Appropriations and Senate Finance Committees.				
45	G. The appropriation in Reforestation Incentives to Private Forest Land Owners include				
46	\$697,570 the first year and \$697,570 \$947,570 the second year from the general fund for the				
47	Reforestation of Timberlands Program. This appropriation shall be deemed sufficient to meet				
48	the provisions of Titles 10.1 and 58.1, Code of Virginia. Included in the amounts for this item;				
49	up to \$120,000 the first year and \$120,000 in the second year from the general fund may be				
50	used for replacement of the Department of Forestry's accounts receivable fiscal system. Out of				
51	this appropriation, up to \$240,000 over the biennium from the general fund may be used for				
52	replacement of the Department of Forestry's accounts receivable fiscal system.				

ITEM 102.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1				
2	H. Out of this appropriation, \$464,398 the first year and \$464,398 \$394,605 the second year			
3	from the general fund is included for the purchase of forest fire protection equipment through			
	the state's master equipment lease purchase program.			
4	I. The department is authorized to enter into an agreement with a private entity for a pilot			
5	program to place a communication tower on department-owned property that is designed to			
6	blend with the surrounding landscape to the greatest extent practicable. Notwithstanding any			
7	other provision of law, any revenues received from such an agreement shall be retained by the			
8	department and used for forest land management.			
9	J. The department is authorized to sell property located at the following: 564 Planters Road,			
10	Lawrenceville, Virginia, 23868; 2010 Sandy Hook Road, Goochland, Virginia, 23063; and, 717			
11	East Third Street, Farmville, Virginia, 23901. Notwithstanding any other provision of law, the			
12	net proceeds of these transactions, estimated at \$498,500, shall be retained by the department,			
13	deposited into a nongeneral fund account, and used for costs incurred replacing current			
14	information technology equipment with technology and equipment appropriate to the			
15	department's operational needs.			
16	<i>K.1.a. There is hereby created in the state treasury a special nonreverting fund to be known as</i>			
17	<i>the Virginia State Forest Mitigation and Acquisition Fund, which shall be administered by the</i>			
18	<i>Department of Forestry. The fund shall be established on the books of the Comptroller. All</i>			
19	<i>amounts appropriated and such other funds as may be made available to the fund from any</i>			
20	<i>other source, public or private, shall be paid into the state treasury and credited to the fund.</i>			
21	<i>Interest earned on moneys in the fund shall remain in the fund and be credited to it. Any</i>			
22	<i>moneys remaining in the fund, including interest thereon, at the end of each fiscal year shall</i>			
23	<i>not revert to the general fund but shall remain in the fund. Moneys in the fund shall be used</i>			
24	<i>solely for the i) long term management and stewardship of any mitigation plan, and ii)</i>			
25	<i>acquisition of additional state forest lands or conservation easements to be administered by the</i>			
26	<i>Department of Forestry.</i>			
27	<i>b. There is hereby created in the state treasury a special nonreverting fund to be known as the</i>			
28	<i>Long Term Mitigation Fund, a subfund of the Virginia State Forest Mitigation and Acquisition</i>			
29	<i>Fund which shall be administered by the Department of Forestry. The subfund shall be</i>			
30	<i>established on the books of the Comptroller. All amounts appropriated and such other funds as</i>			
31	<i>may be made available to the subfund from any other source, public or private, shall be paid</i>			
32	<i>into the state treasury and credited to the subfund. Interest earned on moneys in the subfund</i>			
33	<i>shall remain in the subfund and be credited to it. Any moneys remaining in the subfund,</i>			
34	<i>including interest thereon, at the end of each fiscal year shall not revert to the general fund</i>			
35	<i>but shall remain in the subfund. Moneys in the subfund shall be used solely for the long term</i>			
36	<i>management and stewardship of any mitigation plan administered by the Department of</i>			
37	<i>Forestry.</i>			
38	<i>2.a. Included in this appropriation is an amount estimated at \$9,840,690 in the first year from</i>			
39	<i>dedicated special revenue, to be deposited into the Virginia State Forest Mitigation Acquisition</i>			
40	<i>Fund, contingent upon ratification of a stream mitigation purchase and sale agreement between</i>			
41	<i>the Department of Forestry and Henrico County. This amount represents the proceeds from</i>			
42	<i>the stream mitigation transaction, which is based upon the Cumberland State Forest Stream</i>			
43	<i>Buffer Preservation Stewardship Plan. Such agreement shall be limited to fulfill no more than</i>			
44	<i>75 percent of the required stream credits for the Cobbs Creek Reservoir project. All additional</i>			
45	<i>required credits shall be acquired from other sources. With the exception of the amounts</i>			
46	<i>prescribed in paragraph K.2.b of this item, these funds shall be used solely for forest land or</i>			
47	<i>conservation easement acquisition.</i>			
48	<i>b. Out of these amounts, a minimum of seven percent, or such amount as agreed to by the</i>			
49	<i>parties in the purchase and sale agreement shall be deposited into the Long Term Mitigation</i>			
50	<i>Fund, and shall be used only for long term management in accordance with the terms of the</i>			
51	<i>final mitigation plan, as approved by the U.S. Army Corps of Engineers, the State Water</i>			
52	<i>Control Board, and any other applicable authorities.</i>			
53	<i>3. For any such future mitigation projects, no state forest land shall be used to provide</i>			
54	<i>compensatory mitigation for wetland or stream impacts of any public or private project until</i>			
55	<i>such time as due consideration has been given to the availability of mitigation credits available</i>			

ITEM 102.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	<i>from private sources. State forest land means all sites, roadways, game food patches, ponds,</i>				
2	<i>lakes, streams, rivers, beaches, and lakes to which the Department of Forestry holds title for</i>				
3	<i>use, development, and administration.</i>				
4	Total for Department of Forestry.....			\$27,241,266	\$27,331,172
5				\$37,081,956	\$27,660,741
6	General Fund Positions.....	177.39	174.39		
7			173.59		
8	Nongeneral Fund Positions.....	112.61	112.61		
9			113.41		
10	Position Level	290.00	287.00		
11	Fund Sources: General.....	\$14,907,209	\$14,832,900		
12			\$15,025,902		
13	Special.....	\$7,061,919	\$7,226,134		
14			\$7,359,871		
15	Trust and Agency.....	\$100,000	\$100,000		
16			\$102,830		
17	Dedicated Special Revenue.....	\$211,370	\$211,370		
18		\$10,052,060			
19	Federal Trust.....	\$4,960,768	\$4,960,768		
20					
	§ 1-37. AGRICULTURAL COUNCIL (307)				
21	103. Agricultural and Seafood Product Promotion and				
22	Development Services (53000).....			\$490,334	\$490,334
23	Grants for Agriculture, Research, Education and				
24	Services (53001).....	\$490,334	\$490,334		
25	Fund Sources: Dedicated Special Revenue.....	\$490,334	\$490,334		
26	Authority: Title 3.2, Chapter 29, Code of Virginia.				
27	Total for Agricultural Council.....			\$490,334	\$490,334
28	Fund Sources: Dedicated Special Revenue.....	\$490,334	\$490,334		
29	TOTAL FOR OFFICE OF AGRICULTURE AND				
30	FORESTRY.....			\$87,131,141	\$87,439,361
31				\$96,971,831	\$87,492,392
32	General Fund Positions.....	486.39	483.39		
33			490.59		
34	Nongeneral Fund Positions.....	312.61	312.61		
35			303.41		
36	Position Level	799.00	796.00		
37			794.00		
38	Fund Sources: General.....	\$45,757,231	\$45,901,236		
39			\$46,484,200		
40	Special.....	\$13,660,843	\$13,825,058		
41			\$13,292,295		
42	Trust and Agency.....	\$5,492,954	\$5,492,954		
43			\$5,495,784		
44	Dedicated Special Revenue.....	\$8,824,790	\$8,824,790		
45		\$18,665,480			
46	Federal Trust.....	\$13,395,323	\$13,395,323		

ITEM 104.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	OFFICE OF COMMERCE AND TRADE			
2	§ 1-38. SECRETARY OF COMMERCE AND TRADE (192)			
3 104.	Administrative and Support Services (79900).....		\$631,721	\$632,413
4	General Management and Direction (79901).....	\$631,721	\$632,413	
5	Fund Sources: General.....	\$631,721	\$632,413	
6	Authority: Title 2.2, Chapter 2, Article 3; § 2.2-201, Code of Virginia.			
7	A. It is the intent of the General Assembly that state programs providing financial, technical, or			
8	training assistance to local governments for economic development projects or directly to			
9	businesses seeking to relocate or expand operations in Virginia should not be used to help a			
10	company relocate or expand its operations in one or more Virginia communities when the same			
11	company is simultaneously closing facilities in other Virginia communities. It is the			
12	responsibility of the Secretary of Commerce and Trade to enforce this policy and to inform the			
13	Chairmen of the Senate Finance and House Appropriations Committees in writing of the			
14	justification to override this policy for any exception.			
15	B. The Secretary shall report to the Chairmen of the Senate Finance and the House			
16	Appropriations and Finance Committees by October 30 of each year, on the use and efficacy of			
17	state incentives in creating investments and jobs in Virginia in the prior fiscal year. The			
18	two-part report shall identify, by planning districts, the following items using the most recent			
19	data available: (1) the number of companies receiving business incentives; (2) the dollar			
20	amounts received by each company for each incentive; (3) the number of jobs to be created;			
21	(4) the average salary; and (5) the amount of investment agreed upon by the state and the			
22	company as a condition for receiving the incentives. For the purposes of this report, the			
23	incentives to be reviewed in the study are those state incentives included in the Virginia			
24	Economic Development Partnership publication, "Virginia Guide to Business Incentives" as			
25	well as business incentive programs authorized and funded by the General Assembly. The first			
26	part of the study shall not identify by name the companies participating in the state's incentive			
27	programs. In the second part of the report, organized by planning district, the Secretary shall			
28	include the actual number of jobs created, average salary, and level of investments made by			
29	each company awarded incentives in the prior fiscal year; if not prohibited by state law or by			
30	memorandum of agreement or understanding between the Commonwealth and the company, the			
31	names of the companies awarded incentives shall be included. In addition, the report shall also			
32	identify the specific actions taken by the state as part of its business incentive program to			
33	create private investments and jobs in rural areas of the state and the success of these actions.			
34	<i>C. The Secretary shall convene a working group which shall include the Director of the</i>			
35	<i>Virginia Economic Development Partnership, the Director of the Department of Business</i>			
36	<i>Assistance, local economic development representatives, and representatives from Virginia's</i>			
37	<i>business community to determine whether the Virginia Jobs Investment Program Funds are</i>			
38	<i>best managed within the Department of Business Assistance or within the Virginia Economic</i>			
39	<i>Development Partnership or whether the separate sub-funds would be more effectively utilized</i>			
40	<i>by the two separate agencies whose missions focus on different sectors of the Commonwealth's</i>			
41	<i>business community. The Secretary shall report to the Chairmen of the House Appropriations</i>			
42	<i>and Senate Finance Committees by October 30, 2013 on the findings of this examination,</i>			
43	<i>including any proposals to shift funds among the two entities, and any administrative</i>			
44	<i>impediments to such a proposal. Such report shall also contain an accounting of how the</i>			
45	<i>funding has been distributed for the last four fiscal years by region, industry sector, size of</i>			
46	<i>company, size of grant and agency through which the incentive request was generated.</i>			
47	<i>D. The Secretary of Commerce and Trade is directed to report to the Chairmen of the House</i>			
48	<i>Appropriations and Senate Finance Committees by October 15, 2013 on the progress of the</i>			
49	<i>consolidation of the Department of Business Assistance and the Department of Minority</i>			
50	<i>Business Enterprise. It is the intent of the General Assembly that the consolidation be</i>			
51	<i>effectuated in a manner that ensures that the core responsibilities of each agency are retained</i>			
52	<i>and full and adequate attention is given to the activities currently undertaken by both the</i>			
53	<i>Department of Minority Business Enterprise and the Department of Business Assistance.</i>			
54	Total for Secretary of Commerce and Trade.....		\$631,721	\$632,413

ITEM 104.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	General Fund Positions.....	7.00	7.00		
2	Position Level	7.00	7.00		
3	Fund Sources: General.....	\$631,721	\$632,413		
4	Economic Development Incentive Payments (312)				
5	105. Economic Development Services (53400).....			\$55,536,745	\$58,283,955
6				\$54,986,745	\$56,833,955
7	Financial Assistance for Economic Development				
8	(53410)	\$55,536,745	\$58,283,955		
9		\$54,986,745	\$56,833,955		
10	Fund Sources: General.....	\$55,001,745	\$57,908,955		
11		\$54,451,745	\$56,458,955		
12	Dedicated Special Revenue.....	\$535,000	\$375,000		
13	Authority: Discretionary Inclusion.				
14	A.1. Out of the amounts in this Item, \$11,811,055 the first year and \$11,811,055 the second				
15	year from the general fund shall be deposited to the Governor's Development Opportunity				
16	Fund, as established in § 2.2-115, Code of Virginia. Such funds shall be used at the discretion				
17	of the Governor, subject to prior consultation with the Chairmen of the House Appropriations				
18	and Senate Finance Committees, to attract economic development prospects to locate or expand				
19	in Virginia. If the Governor, pursuant to the provisions of § 2.2-115, E.1., Code of Virginia,				
20	determines that a project is of regional or statewide interest and elects to waive the requirement				
21	for a local matching contribution, such action shall be included in the report on expenditures				
22	from the Governor's Development Opportunity Fund required by § 2.2-115, F., Code of				
23	Virginia. Such report shall include an explanation on the jobs anticipated to be created, the				
24	capital investment made for the project, and why the waiver was provided.				
25	2. The Governor may allocate these funds as grants or loans to political subdivisions. Loans				
26	shall be approved by the Governor and made in accordance with procedures established by the				
27	Virginia Economic Development Partnership and approved by the State Comptroller. Loans				
28	shall be interest-free unless otherwise determined by the Governor and shall be repaid to the				
29	general fund of the state treasury. The Governor may establish the interest rate to be charged,				
30	otherwise, any interest charged shall be at market rates as determined by the State Treasurer				
31	and shall be indicative of the duration of the loan. The Virginia Economic Development				
32	Partnership shall be responsible for monitoring repayment of such loans and reporting the				
33	receivables to the State Comptroller as required.				
34	3. Funds may be used for public and private utility extension or capacity development on and				
35	off site; road, rail, or other transportation access costs beyond the funding capability of existing				
36	programs; site acquisition; grading, drainage, paving, and other activity required to prepare a				
37	site for construction; construction or build-out of publicly-owned buildings; grants or loans to				
38	an industrial development authority, housing and redevelopment authority, or other political				
39	subdivision pursuant to their duties or powers; training; or anything else permitted by law.				
40	4. Consideration should be given to economic development projects that 1) are in areas of high				
41	unemployment; 2) link commercial development along existing transportation/transit corridors				
42	within regions; and 3) are located near existing public infrastructure.				
43	5. It is the intent of the General Assembly that the Virginia Economic Development Partnership				
44	shall work with localities awarded grants from the Governor's Development Opportunity Fund				
45	to recover such moneys when the economic development projects fail to meet minimal				
46	agreed-upon capital investment and job creation targets. All such recoveries shall be deposited				
47	and credited to the Governor's Development Opportunity Fund.				
48	6. Up to \$5,000,000 of previously awarded funds and funds repaid by political subdivisions or				
49	business beneficiaries and deposited to the Governor's Development Opportunity Fund may be				
50	used to assist Prince George County with site improvements related to the location of a major				
51	aerospace engine manufacturer to the Commonwealth.				
52	7. Any funds appropriated in Item 105, paragraph B. 6, Chapter 781, Acts of Assembly of				

ITEM 105.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	2009, to offset training expenses for a major automotive employer operating a diesel assembly			
2	and test facility in the City of Newport News, contingent upon such employer having entered			
3	into a performance agreement with the Virginia Economic Development Partnership describing			
4	the employer's commitments regarding job creation and retention, remaining on June 30, 2012,			
5	shall be carried forward and available for expenditure. The funds shall be administered in a			
6	manner similar to existing training grant programs permitted under § 2.2-902, Code of			
7	Virginia. The major automotive employer shall certify to the Secretary of Commerce and			
8	Trade that it has retained at least 500 jobs in the Commonwealth and has taken actions to			
9	increase employment by at least 250 new full-time jobs in the Commonwealth.			
10	B. Out of the appropriation for this Item, \$5,400,000 the first year and \$5,400,000 the second			
11	year from the general fund shall be deposited to the Semiconductor Memory or Logic Wafer			
12	Manufacturing Performance Grant Fund to be used to pay semiconductor memory or logic			
13	wafer manufacturing performance grants in accordance with § 59.1-284.14.1, Code of Virginia.			
14	C.1. Out of the appropriation for this Item, \$3,042,329 \$2,492,329 the first year and			
15	\$5,322,539 \$3,872,539 the second year from the general fund shall be deposited to the			
16	Investment Performance Grant subfund of the Virginia Investment Partnership Grant Fund to be			
17	used to pay investment performance grants in accordance with § 2.2-5101, Code of Virginia. In			
18	the first year, \$160,000 from the Investment Performance Grant subfund of the Virginia			
19	Investment Partnership Grant Fund is hereby appropriated and shall be used to pay investment			
20	performance grants in accordance with § 2.2-5101, Code of Virginia.			
21	2. Consideration should be given to economic development projects that 1) are in areas of high			
22	unemployment; 2) link commercial development along existing transportation/transit corridors			
23	within regions; and 3) are located near existing public infrastructure.			
24	D.1. Out of the appropriation for this Item, \$5,000,000 the first year and \$5,000,000 the second			
25	year from the general fund shall be deposited to the Major Eligible Employer Grant subfund of			
26	the Virginia Investment Partnership Grant Fund to be used to pay investment performance			
27	grants in accordance with § 2.2-5102, Code of Virginia.			
28	2. Consideration should be given to economic development projects that 1) are in areas of high			
29	unemployment; 2) link commercial development along existing transportation/transit corridors			
30	within regions; and 3) are located near existing public infrastructure.			
31	E. Out of the appropriation for this Item, \$3,000,000 the first year and \$3,000,000 the second			
32	year from the general fund and an amount estimated at \$375,000 the first year and \$375,000			
33	the second year from nongeneral funds shall be deposited to the Governor's Motion Picture			
34	Opportunity Fund, as established in § 2.2-2320, Code of Virginia. These nongeneral fund			
35	revenues shall be deposited to the fund from revenues generated by the digital media fee			
36	established pursuant to § 58.1-1731, et seq., Code of Virginia. Such funds shall be used at the			
37	discretion of the Governor to attract film industry production activity to the Commonwealth.			
38	F. Out of the appropriation for this Item, \$1,000,000 the first year from the general fund shall			
39	be used to pay grants in accordance with § 2.2-2240.1, Code of Virginia. It is the intent of the			
40	General Assembly to fulfill the commitment made to provide incentive payments for the			
41	location of a research related entity in accordance with the time frames set out in § 2.2-2240.1			
42	D, Code of Virginia.			
43	G. Out of the appropriation for this Item, \$9,273,000 the first year and \$10,400,000 the second			
44	year from the general fund shall be used in support of the location of an aerospace engine			
45	facility in Prince George County. In accordance with a memorandum of understanding between			
46	the Commonwealth and the aerospace engine manufacturer, the funds may be used for chaired			
47	professorships, research, community college programs, graduate student and internship			
48	endowments, workforce training, project management, and training grants in accordance with			
49	§ 59.1-284.22, Code of Virginia. The Director, Department of Planning and Budget shall			
50	transfer these funds to the impacted state agencies and institutions upon request to the Director,			
51	Department of Planning and Budget by the respective state agency or institution.			
52	H.1. Out of the appropriation for this Item, \$800,000 the first year and \$1,300,000 the second			
53	year from the general fund shall be deposited to the Virginia Economic Development Incentive			
54	Grant subfund of the Virginia Investment Partnership Grant Fund to be used to pay investment			
55	performance grants in accordance with § 2.2-5102.1, Code of Virginia.			

ITEM 105.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	2. Consideration should be given to economic development projects that 1) are in areas of high				
2	unemployment; 2) link commercial development along existing transportation/transit corridors				
3	within regions; and 3) are located near existing public infrastructure.				
4	I. Out of the appropriation for this Item, \$5,000,000 the first year and \$5,000,000 the second				
5	year from the general fund shall be deposited to the Advanced Shipbuilding Training Facility				
6	Fund to be used to pay grants in accordance with § 59.1-284.23, F., Code of Virginia.				
7	J. Out of the appropriation for Item 470 K.1. of House Bill 1300, Special Session I, 2012				
8	Session of the General Assembly, \$2,000,000 the first year shall be deposited to the site				
9	planning fund created pursuant to § 2.2-2240.2, Code of Virginia, to assist political				
10	subdivisions in the performance of site and site development work for prospective Major				
11	Employment and Investment (MEI) Projects, as defined in § 2.2-2260, Code of Virginia <i>or in</i>				
12	<i>the performance of site and site development work in communities that are not</i>				
13	<i>tobacco-dependent communities eligible for assistance from the Tobacco Indemnification and</i>				
14	<i>Community Revitalization Commission, to accommodate a project anticipated to have a capital</i>				
15	<i>investment in real and tangible personal property exceeding \$50,000,000, create more than 100</i>				
16	<i>full-time jobs, and likely have a substantial direct and indirect economic impact on</i>				
17	<i>surrounding communities.</i> Grants allocated from this appropriation shall be approved by the				
18	Governor and made in accordance with procedures and guidelines established by the Virginia				
19	Economic Development Partnership. The guidelines and procedures shall give consideration in				
20	order to (i) ensure geographical representation of awards, (ii) limit the amount of annual				
21	recipients, (iii) identify strategic targets and select sites that are compatible with the strategic				
22	targets, and (iv) promote regional revenue sharing. This appropriation is contingent upon the				
23	conditions established in Item 470 K. 5. of House Bill 1300, Special Session I, 2012 Session of				
24	the General Assembly.				
25	K. Out of the appropriation for Item 470 K.1. of House Bill 1300, Special Session I, 2012				
26	Session of the General Assembly, \$2,000,000 the second year shall be provided to the				
27	Commonwealth Center for Advanced Manufacturing for workforce development. Upon request				
28	filed with the Director, Department of Planning and Budget, by the Commonwealth Center for				
29	Advanced Manufacturing, the director is authorized to provide these funds to the center. This				
30	appropriation is contingent upon the conditions established in Item 470 K. 5. of House Bill				
31	1300, Special Session I, 2012 Session of the General Assembly.				
32	L. Out of the appropriation for this Item, \$8,000,000 the first year and \$8,000,000 the second				
33	year from the general fund, shall be utilized for the purposes set forth in Chapter 816 and				
34	Chapter 874, 2011 Acts of Assembly, as follows: \$3,200,000 the first year and \$3,200,000 the				
35	second year shall be deposited into the Center for Innovative Technology's GAP Funds and				
36	\$4,800,000 the first year and \$4,800,000 the second year shall be deposited into the				
37	Commonwealth Research Commercialization Fund created pursuant to § 2.2-2233.1, Code of				
38	Virginia. Of the amounts provided for the Commonwealth Research Commercialization Fund,				
39	up to \$1,500,000 the first year and \$1,500,000 the second year shall be used for a Small				
40	Business Innovation Research Matching Fund Program for Virginia-based technology				
41	businesses and, for matching funds for recipients of federal Small Business Technology				
42	Transfer (STTR) awards for Virginia-based small businesses. Any monies from these amounts				
43	that have not been allocated at the end of each fiscal year shall not revert to the general fund				
44	but shall be distributed for other purposes designated by the Research and Technology				
45	Investment Advisory Committee and aligned with the Research and Technology Roadmap.				
46	Businesses meeting the following criteria shall be eligible to apply for an award to be				
47	administered by the Research and Technology Investment Advisory Committee:				
48	1. The applicant has received an STTR award targeted at the development of qualified research				
49	or technologies;				
50	2. At least 51 percent of the applicant's employees reside in Virginia; and				
51	3. At least 51 percent of the applicant's property is located in Virginia.				
52	Applicants shall be eligible for matching grants of up to \$100,000 for Phase I awards and up to				
53	\$500,000 for Phase II awards. All applicants shall be required to submit a commercialization				
54	plan with their application. Any unused funds shall not revert to the general fund but shall				
55	remain in the Commonwealth Research and Commercialization Fund. Notwithstanding the				

ITEM 105.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	provisions of § 2.2-2233.1 D.6 <i>no funding provided for the Fund shall be used to fund an</i>			
2	<i>eminent researcher recruitment program unused funding from the Fund shall be awarded as</i>			
3	<i>originally intended by the Research and Technology Investment Advisory Committee and only</i>			
4	<i>reallocated if sufficient demand does not exist for the original allocation.</i>			
5	M.1. Out of the appropriation for this Item, \$2,500,000 the first year and \$2,500,000 the			
6	second year from the general fund shall be provided for a non-stock corporation research			
7	consortium initially comprised of the University of Virginia, Virginia Commonwealth			
8	University, Virginia Polytechnic Institute and State University, George Mason University and			
9	the Eastern Virginia Medical School. The consortium will contract with private entities,			
10	foundations and other governmental sources to capture and perform research in the biosciences.			
11	Initial exclusive focus will be around the Virginia core strength areas of Bio-Informatics and			
12	Medical Informatics, Point of Care Diagnostics and Drug Discovery and Delivery. The funding			
13	to be provided for research under this Item must be matched at least dollar-for-dollar by			
14	funding provided by such private entities, foundations and other governmental sources. The			
15	Director, Department of Planning and Budget, is authorized to provide these funds to the			
16	non-stock corporation research consortium referenced in this paragraph upon request filed with			
17	the Director, Department of Planning and Budget by the non-stock corporation research			
18	consortium.			
19	2. Other publicly-supported institutions of higher education in the Commonwealth may choose			
20	to join the consortium. Participation in the consortium by the five founding institutions and by			
21	other institutions choosing to join will require a cash contribution from each institution in each			
22	of the first and second years of at least \$50,000, or a larger amount to be determined by the			
23	consortium.			
24	3. No research will be funded by the consortium unless at least two of the participating			
25	institutions are actively and significantly involved in collaborating on the research. No research			
26	will be funded by the consortium unless the research topic has been vetted by a scientific			
27	advisory board and holds potential for high impact near-term success in generating other			
28	sponsored research, creating spin-off companies or otherwise creating new jobs. The consortium			
29	will set guidelines to disburse research funds based on advisory board findings. The consortium			
30	will have near-term sustainability as a goal, along with corporate-sponsored research gains, new			
31	Virginia company start-ups, and job creation milestones.			
32	4. Of these funds, up to \$250,000 the first year and \$250,000 the second year may be used to			
33	pay the administrative, promotional and legal costs of establishing and administering the			
34	consortium, including the creation of intellectual property protocols, and the publication of			
35	research results.			
36	5. The Virginia Economic Development Partnership, in consultation with the publicly-supported			
37	institutions of higher education in the Commonwealth participating in the consortium, shall			
38	provide to the Governor, and the Chairmen of the Senate Finance and House Appropriations			
39	committees, by November 1 of each year a written report summarizing the activities of the			
40	consortium, including, but not limited to, a summary of how any funds disbursed to the			
41	consortium during the previous fiscal year were spent, and the consortium's progress during the			
42	fiscal year in expanding upon existing research opportunities and stimulating new research			
43	opportunities in the Commonwealth.			
44	N.1. Out of this appropriation, \$175,361 the first year and \$175,361 the second year from the			
45	general fund shall be provided to the Virginia-Israel Advisory Board.			
46	2. The Virginia-Israel Advisory Board shall seek prior approval of all travel and related			
47	expenditures from the Secretary of Commerce and Trade.			
48	3. The Virginia-Israel Advisory Board shall report by January 15 of each year to the Chairmen			
49	of the Senate Finance and House Appropriations Committees on the board's activities and			
50	expenditure of state funds.			
51	Total for Economic Development Incentive Payments.....		\$55,536,745	\$58,283,955
52			\$54,986,745	\$56,833,955

ITEM 105.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Fund Sources: General.....	\$55,001,745	\$57,908,955		
2		\$54,451,745	\$56,458,955		
3	Dedicated Special Revenue.....	\$535,000	\$375,000		
4	Grand Total for Secretary of Commerce and Trade			\$56,168,466	\$58,916,368
5				\$55,618,466	\$57,466,368
6	General Fund Positions.....	7.00	7.00		
7	Position Level	7.00	7.00		
8	Fund Sources: General.....	\$55,633,466	\$58,541,368		
9		\$55,083,466	\$57,091,368		
10	Dedicated Special Revenue.....	\$535,000	\$375,000		
11	§ 1-39. BOARD OF ACCOUNTANCY (226)				
12	106. Regulation of Professions and Occupations (56000)			\$1,589,773	\$1,377,629
13					\$1,648,384
14	Accountant Regulation (56001).....	\$1,589,773	\$1,377,629		
15			\$1,648,384		
16	Fund Sources: Dedicated Special Revenue.....	\$1,589,773	\$1,377,629		
17			\$1,648,384		
18	Authority: Title 54.1, Chapter 44, Code of Virginia.				
19	Total for Board of Accountancy			\$1,589,773	\$1,377,629
20					\$1,648,384
21	Nongeneral Fund Positions.....	8.00	8.00		
22			12.00		
23	Position Level	8.00	8.00		
24			12.00		
25	Fund Sources: Dedicated Special Revenue.....	\$1,589,773	\$1,377,629		
26			\$1,648,384		
27	§ 1-40. DEPARTMENT OF BUSINESS ASSISTANCE (325)				
28	107. Economic Development Services (53400).....			\$13,329,505	\$13,332,727
29					\$13,140,670
30	Virginia Jobs Investment Program (53403).....	\$7,867,220	\$7,870,442		
31			\$7,713,643		
32	Business Information Services (53418)	\$1,445,299	\$1,445,299		
33			\$1,411,681		
34	Administrative Services (53422)	\$703,660	\$703,660		
35			\$702,020		
36	Financial Services for Economic Development (53423)...	\$3,313,326	\$3,313,326		
37	Fund Sources: General.....	\$11,670,375	\$11,673,597		
38			\$11,481,540		
39	Special.....	\$883,192	\$883,192		
40	Dedicated Special Revenue.....	\$775,938	\$775,938		
41	Authority: Title 2.2, Chapter 9; Chapter 22, Article 7; and Chapter 24, Article 7, Code of				
42	Virginia.				
43	A-1. Out of this appropriation, \$7,867,220 the first year and \$7,870,442 the second year from				
44	the general fund is provided for the Virginia Jobs Investment Program at the Department of				
45	Business Assistance. Of this amount, \$1,570,628 the first year and \$1,570,628 the second year				
46	may be used for operating expenses.— The remaining \$6,296,592 the first year and \$6,299,814				
47	the second year shall be available for eligible businesses.— It is the intent of the General				
48	Assembly that a minimum of 10 percent of the amounts provided for the Virginia Jobs				
49	Investment Program each year shall be transferred to the Small Business Jobs Grant Fund				

ITEM 107.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	established pursuant to § 2.2-904.2, Code of Virginia, and shall only be used for the purposes			
2	of that section.			
3	<i>A.1. Out of this appropriation, \$7,867,220 the first year and \$7,713,643 the second year from</i>			
4	<i>the general fund is provided for the Virginia Jobs Investment Program at the Department of</i>			
5	<i>Business Assistance. Of this amount, \$1,570,628 the first year and \$1,413,829 the second year</i>			
6	<i>may be used for operating expenses. The remaining \$6,296,592 the first year and \$6,299,814</i>			
7	<i>the second year shall be available for eligible businesses. Except as provided for in</i>			
8	<i>§ 2.2-904.2, beginning in the second year, the appropriation provided for the Virginia Jobs</i>			
9	<i>Investment Program for eligible businesses shall be deposited to the Virginia Jobs Investment</i>			
10	<i>Program Fund, pursuant to § 2.2-903.1 D., Code of Virginia. It is the intent of the General</i>			
11	<i>Assembly that a minimum of 10 percent of the amounts provided for the Virginia Jobs</i>			
12	<i>Investment Program each year shall be transferred to the Small Business Jobs Grant Fund</i>			
13	<i>established pursuant to § 2.2-904.2, Code of Virginia, and shall only be used for the purposes</i>			
14	<i>of that section.</i>			
15	2. Periodically, the agency shall report to the Governor and the Secretary of Commerce and			
16	Trade the expenditures of the Small Business Jobs Grant Fund and anticipated needs for small			
17	business development in order to monitor the effective use of funds and provide additional			
18	funding as needed for small businesses.			
19	3. Any moneys remaining in the Virginia Jobs Investment Program <i>Fund</i> at the end of fiscal			
20	years 2013 and 2014 shall not revert to the general fund. but shall be deposited to the			
21	Workforce Retraining Fund and be available for allocation in the ensuing fiscal years.			
22	B.1. The Virginia Small Business Financing Authority is authorized to withdraw revenues of up			
23	to \$50,000 the first year and \$50,000 the second year from the accrued interest balances of the			
24	Virginia Small Business Growth Fund in order to cover the costs of administering the Virginia			
25	Capital Access Program.			
26	2. Also included in this appropriation is \$154,196 the first year and \$154,196 the second year			
27	from the general fund to support the operating expenses of the Virginia Small Business			
28	Financing Authority.			
29	3. To meet changing financing needs of small businesses, the Executive Director, Virginia			
30	Small Business Financing Authority, with the approval of the Director, Department of Business			
31	Assistance, may transfer moneys between funds managed by the authority. These include the			
32	Virginia Small Business Growth Fund (§ 2.2-2310, Code of Virginia); the Virginia Export Fund			
33	(§ 2.2-2309, Code of Virginia); and the Insurance or Guarantee Fund (§ 2.2-2290, Code of			
34	Virginia). The Executive Director, Virginia Small Business Financing Authority, shall report,			
35	by fund, the transfers made by January 1 of each year to the Chairmen of the Senate Finance			
36	and House Appropriations Committees.			
37	4. The Virginia Small Business Financing Authority is authorized to insure additional loans			
38	for eligible small businesses, pursuant to § 2.2-2290, Code of Virginia, up to an aggregate			
39	amount not to exceed four times the principal amount in the Insurance or Guarantee Fund, or			
40	up to an aggregate amount of \$10,000,000 \$15,000,000, whichever is less. In the event that			
41	the authority is called upon to pay on guaranties of loans of more than 10 percent of the			
42	aggregate amount of all outstanding insured loans, the authority shall not insure any further			
43	loans and shall immediately notify the Governor and the Chairmen of the House Appropriations			
44	and Senate Finance Committees. Pursuant to § 4-1.03.5 of this act, the Director, Department of			
45	Planning and Budget, is authorized to transfer a sum sufficient to the Insurance or Guarantee			
46	Fund in the event the amount in the fund falls below the amount needed to honor any			
47	guarantee.			
48	5. For the I-95 HOV/HOT Lanes project as evidenced by the Comprehensive Agreement			
49	approved pursuant to the Public-Private Transportation Act of 1995, the maximum fee and/or			
50	premium charged by the Virginia Small Business Financing Authority pursuant to §§ 2.2-2291			
51	and 2.2-2285, Code of Virginia, for acting as the conduit issuer for any bond financing is not			
52	to exceed \$25,000 per annum.			
53	C. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the			
54	general fund is provided to support the Business One-Stop Program at the Department of			
55	Business Assistance.			

ITEM 107.		Item Details(\$)		Appropriations(\$)		
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014	
1	D. Out of this appropriation, \$875,464 the first year and \$945,299 <i>\$911,681</i> the second year					
2	from the general fund is provided for the business information services operating expenses.					
3	E. Out of this appropriation, \$682,487 the first year and \$682,652 the second year from the					
4	general fund is provided for agency administration.					
5	F. Out of this appropriation, \$1,500,000 the first year and \$1,500,000 the second year from the					
6	general fund is provided to establish the Small Business Investment Grant Fund, pursuant to					
7	the provisions of Senate Bill 344, 2012 Session of the General Assembly.					
8	Total for Department of Business Assistance.....			\$13,329,505	\$13,332,727	
9					<i>\$13,140,670</i>	
10	General Fund Positions.....	34.00	34.00			
11	Nongeneral Fund Positions.....	7.00	7.00			
12	Position Level	41.00	41.00			
13	Fund Sources: General.....	\$11,670,375	\$11,673,597			
14			<i>\$11,481,540</i>			
15	Special.....	\$883,192	\$883,192			
16	Dedicated Special Revenue.....	\$775,938	\$775,938			
17	§ 1-41. DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT (165)					
18	108. Housing Assistance Services (45800).....			\$41,549,112	\$47,049,112	
19					<i>\$49,249,112</i>	
20	Housing Assistance (45801).....	\$17,573,222	\$24,573,222			
21			<i>\$25,773,222</i>			
22	Homeless Assistance (45804).....	\$19,690,890	\$18,190,890			
23			<i>\$19,190,890</i>			
24	Financial Assistance for Housing Services (45805).....	\$4,285,000	\$4,285,000			
25	Fund Sources: General.....	\$13,942,796	\$19,442,796			
26			<i>\$21,642,796</i>			
27	Special.....	\$344,537	\$344,537			
28	Dedicated Special Revenue.....	\$100,000	\$100,000			
29	Federal Trust.....	\$27,161,779	\$27,161,779			
30	Authority: Title 36, Chapters 1.4, 8, 9, and 11; and Title 58.1, Chapter 3, Articles 4 and 13,					
31	Code of Virginia.					
32	A. The amounts for Housing Assistance Services include \$3,982,705 from the general fund,					
33	\$100,000 from dedicated special revenue, and \$3,427,000 from the federal trust fund the first					
34	year and \$2,982,705 <i>\$3,482,705</i> from the general fund, \$100,000 from dedicated special					
35	revenue, and \$3,427,000 from the federal trust fund the second year to support services for					
36	persons at risk of or experiencing homelessness and housing for populations with special needs,					
37	and \$4,050,000 the first year and \$4,050,000 the second year from the general fund for					
38	homeless prevention. Of the general fund amount provided, the department is authorized to use					
39	up to two percent in each year for program administration. The amounts allocated for services					
40	for persons at risk of or experiencing homelessness shall be matched through local or private					
41	sources. Any balances for the purposes specified in this paragraph which are unexpended at the					
42	close of business on June 30, 2013, and June 30, 2014, shall not revert to the general fund, but					
43	shall be carried forward and reappropriated.					
44	B. The amounts for Housing Assistance Services include \$15,800,000 the first year and					
45	\$15,800,000 the second year from federal funds to support Virginia affordable housing					
46	programs and the Indoor Plumbing Program.					
47	C. Out of the amounts in this Item shall be provided \$330,453 the first year and \$330,453 the					
48	second year from the general fund for a child service coordinator referral system in homeless					
49	service programs serving minor children.					
50	D. Out of the amounts in this Item shall be provided \$500,000 the first year <i>and \$500,000 the</i>					
51	<i>second year</i> from the general fund for a rapid re-housing program.					

ITEM 108.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	E. The department shall report to the Chairmen of the Senate Finance, the House			
2	Appropriations Committees, and the Director, Department of Planning and Budget by			
3	November 4 of each year on the state's homeless programs, including, but not limited to, the			
4	number of (i) emergency shelter beds, (ii) transitional housing units, (iii) single room			
5	occupancy dwellings, (iv) homeless intervention programs, (v) homeless prevention programs,			
6	and (vi) the number of homeless individuals supported by the permanent housing state funding			
7	on a locality and statewide basis and the accomplishments achieved by the additional state			
8	funding provided to the program in the first year. The report shall also include the number of			
9	Virginians served by these programs, the costs of the programs, and the financial and in-kind			
10	support provided by localities and nonprofit groups in these programs. In preparing the report,			
11	the department shall consult with localities and community-based groups.			
12	F. Out of the amounts for this Item, \$50,000 the first year and \$50,000 the second year from			
13	the general fund and one position are provided to support the administrative costs associated			
14	with administering the tax credits authorized pursuant to the provisions of Chapter 520, 2010			
15	Acts of Assembly.			
16	G.1. There is hereby created the Virginia Housing Trust Fund, hereafter referred to as "the			
17	Fund." Out of the amounts in this appropriation, \$7,000,000 \$8,000,000 the second year from			
18	the general fund shall be deposited into the Fund. Interest earned on moneys in the Fund shall			
19	remain in the Fund and be credited to it. Any moneys remaining in the Fund, including interest			
20	thereon, at the end of each fiscal year shall not revert to the general fund but shall remain in			
21	the Fund. The Department shall work in collaboration with the Virginia Housing Development			
22	Authority (VHDA) to provide loan origination and servicing activities as needed to carry-out			
23	the provisions of this Fund. The costs of such services will be considered an eligible use of			
24	the Fund.			
25	2. The Department, through VHDA, shall use at least 80 percent of the moneys from the Fund			
26	to provide flexible financing for low-interest loans through eligible organizations. Such loans			
27	shall be structured to maximize leveraging opportunities. All such funds shall be repaid to the			
28	credit of the Fund. Loans may be provided for:			
29	a. Affordable rental housing to include new construction, rehabilitation, repair, or acquisition of			
30	housing to assist low or moderate income citizens, including land and land improvements;			
31	b. Down payment and closing cost assistance for homebuyers; and,			
32	c. Short, medium and long term loans to reduce the cost of homeownership and rental housing;			
33	3. The Department may use up to 20 percent of the moneys from the Fund to provide grants			
34	through eligible organizations for targeted efforts to reduce homelessness, including:			
35	a. Temporary rental assistance, not to exceed one year;			
36	b. Housing stabilization services in permanent supportive housing for homeless individuals and			
37	families;			
38	c. Mortgage foreclosure counseling targeted at localities with the highest incidence of			
39	foreclosure activity; and,			
40	d. Pre-development assistance for permanent supportive housing and other long term housing			
41	options for the homeless.			
42	4. Organizations eligible for funding from the Fund shall include the following: (i) localities;			
43	(ii) local government housing authorities; (iii) regional or statewide housing assistance			
44	organizations that provide assistance to low and moderate income or low-income citizens of			
45	Virginia, and (iv) limited liability companies expressly created for the purpose of owning and			
46	operating affordable housing.			
47	5. Prior to the expenditure of any funds appropriated for the Virginia Housing Trust Fund the			
48	department, in conjunction with the Virginia Housing Development Authority, shall submit a			
49	plan outlining its proposed uses of the funds to the General Assembly. Such plan shall be			
50	provided to the Chairmen of the House Appropriations Committee and the Senate Finance			
51	Committee no later than November 1, 2012.			

ITEM 108.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	109.			\$47,039,152	\$40,175,178
2				\$45,529,173	\$45,790,328
3	Community Development Services (53300).....				
4	Community Development and Revitalization (53301).....	\$6,531,528	\$7,531,528		
5	Financial Assistance for Regional Cooperation (53303)...	\$5,021,549	\$13,096,678		
6	Financial Assistance for Community Development	\$2,104,076	\$2,104,076		
7	(53305)	\$38,403,548	\$30,539,574		
8			\$30,589,574		
9	Fund Sources: General	\$18,031,140	\$12,667,166		
10		\$16,521,161	\$18,282,316		
11	Special	\$212,012	\$212,012		
12	Dedicated Special Revenue	\$2,000,000	\$500,000		
13	Federal Trust.....	\$26,796,000	\$26,796,000		
14	Authority: Title 15.2, Chapter 13, Article 3 and Chapter 42; Title 36, Chapters 8, 10 and 11;				
15	and Title 59.1, Chapter 22, Code of Virginia.				
16	A. This appropriation includes annual membership dues to the Appalachian Regional				
17	Commission, \$351,930 the first year and \$351,930 the second year, from the general fund.				
18	These dues are payable from the amounts for Community Development and Revitalization.				
19	B. The department and local program administrators shall make every reasonable effort to				
20	provide participants basic financial counseling to enhance their ability to benefit from the				
21	Indoor Plumbing Program and to foster their movement to economic self-sufficiency.				
22	C. Out of the amounts for Community Development Services shall be paid from the general				
23	fund in four equal quarterly installments each year:				
24	1. To the Lenowisco Planning District Commission, \$75,971 the first year and \$75,971 the				
25	second year, which includes \$38,610 the first year and \$38,610 the second year for				
26	responsibilities originally undertaken and continued pursuant to § 15.2-4207, Code of Virginia,				
27	and the Virginia Coalfield Economic Development Authority.				
28	2. To the Cumberland Plateau Planning District Commission, \$75,971 the first year and				
29	\$75,971 the second year, which includes \$42,390 the first year and \$42,390 the second year for				
30	responsibilities originally undertaken and continued pursuant to § 15.2-4207, Code of Virginia,				
31	and the Virginia Coalfield Economic Development Authority.				
32	3. To the Mount Rogers Planning District Commission, \$75,971 the first year and \$75,971 the				
33	second year.				
34	4. To the New River Valley Planning District Commission, \$75,971 the first year and \$75,971				
35	the second year.				
36	5. To the Roanoke Valley-Alleghany Regional Commission, \$75,971 the first year and \$75,971				
37	the second year.				
38	6. To the Central Shenandoah Planning District Commission, \$75,971 the first year and				
39	\$75,971 the second year.				
40	7. To the Northern Shenandoah Valley Regional Commission, \$75,971 the first year and				
41	\$75,971 the second year.				
42	8. To the Northern Virginia Regional Commission, \$151,943 the first year and \$151,943 the				
43	second year.				
44	9. To the Rappahannock-Rapidan Regional Commission, \$75,971 the first year and \$75,971 the				
45	second year.				
46	10. To the Thomas Jefferson Planning District Commission, \$75,971 the first year and \$75,971				
47	the second year.				
48	11. To the Region 2000 Local Government Council, \$75,971 the first year and \$75,971 the				

ITEM 109.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	second year.			
2	12. To the West Piedmont Planning District Commission, \$75,971 the first year and \$75,971			
3	the second year.			
4	13. To the Southside Planning District Commission, \$75,971 the first year and \$75,971 the			
5	second year.			
6	14. To the Commonwealth Regional Council, \$75,971 the first year and \$75,971 the second			
7	year.			
8	15. To the Richmond Regional Planning District Commission, \$113,957 the first year and			
9	\$113,957 the second year.			
10	16. To the George Washington Regional Commission, \$75,971 the first year and \$75,971 the			
11	second year.			
12	17. To the Northern Neck Planning District Commission, \$75,971 the first year and \$75,971			
13	the second year.			
14	18. To the Middle Peninsula Planning District Commission, \$75,971 the first year and \$75,971			
15	the second year.			
16	19. To the Crater Planning District Commission, \$75,971 the first year and \$75,971 the second			
17	year.			
18	20. To the Accomack-Northampton Planning District Commission, \$75,971 the first year and			
19	\$75,971 the second year.			
20	21. To the Hampton Roads Planning District Commission \$151,943 the first year, and			
21	\$151,943 the second year.			
22	D. Out of the amounts provided to the department shall be provided \$968,442 the first year			
23	and \$968,442 the second year from the general fund for the Southeast Rural Community			
24	Assistance Project (formerly known as the Virginia Water Project) operating costs and water			
25	and wastewater grants. The department shall disburse the total payment each year in twelve			
26	equal monthly installments.			
27	E. 1. Out of the amounts in this Item shall be provided \$95,000 the first year and \$95,000 the			
28	second year from the general fund for the Center for Rural Virginia. The department shall			
29	report periodically to the Chairmen of the Senate Finance and House Appropriations			
30	Committees on the status, needs and accomplishments of the center.			
31	2. As part of its mission, the Center for Rural Virginia shall monitor the implementation of the			
32	budget initiatives approved by the 2005 Session of the General Assembly for rural Virginia and			
33	shall report periodically to the Chairmen of the Senate Finance and House Appropriations			
34	Committees on the effectiveness of these various programs in addressing rural economic			
35	development problems.			
36	F. The department shall leverage any appropriation provided for the capital costs for safe			
37	drinking water and wastewater treatment in the Lenowisco, Cumberland Plateau, or Mount			
38	Rogers planning districts with other state moneys, federal grants or loans, local contributions,			
39	and private or nonprofit resources.			
40	G. Out of the amounts for Community Development Services shall be provided \$71,250 the			
41	first year and \$71,250 the second year from the general fund to support The Crooked Road:			
42	Virginia's Heritage Music Trail.			
43	H.1. Out of the amounts in this Item shall be provided \$6,226,474 \$4,716,495 the first year			
44	and \$5,065,150 the second year from the general fund for the Commonwealth's share of the			
45	estimated operating expenses of the Fort Monroe Authority (FMA). This appropriation			
46	represents the Commonwealth's share of the authority's estimated operating expenses. These			
47	expenses may not be reimbursed by the federal government and shall be reduced by any federal			
48	funding the authority may receive for expenditures funded through the Commonwealth's			

ITEM 109.	Item Details(\$)		Appropriations(\$)		
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014	
1	contribution that ultimately qualify for federal reimbursement. Any such reimbursements shall				
2	be repaid to the general fund. Amounts for this purpose shall be paid from the general fund in				
3	no more than four quarterly installments.				
4	2. All moneys of the FMA, from whatever source derived, shall be paid to the treasurer of the				
5	FMA. The Auditor of Public Accounts or his legally authorized representatives, shall annually				
6	examine the accounts of the books of the FMA.				
7	3. Employees of the FMA shall be eligible for membership in the Virginia Retirement System				
8	and participation in all of the health and related insurance and other benefits, including				
9	premium conversion and flexible benefits, available to state employees as provided by law.				
10	4. For the purposes of § 2.2-2708, the board of trustees of the Fort Monroe Authority created				
11	pursuant to § 15.2-7301 shall be deemed a state public body and may meet by electronic				
12	communication means in accordance with the requirements set forth in § 2.2-3708. Electronic				
13	communication shall mean the same as that term is defined in § 2.2-3701.				
14	5. <i>Notwithstanding any other provision of law or agreement, the amount paid from all sources</i>				
15	<i>of funds by the Fort Monroe Authority to the City of Hampton pursuant to § 2.2-2342, Code of</i>				
16	<i>Virginia, shall not exceed \$562,540 in FY 2013 and \$983,960 in FY 2014.</i>				
17	I. Included in this appropriation is \$2,000,000 the first year and \$500,000 the second year from				
18	the Water Quality Improvement Fund for grants to communities located outside the Chesapeake				
19	Bay watershed for: 1) the construction of mandated water quality improvement facilities at				
20	publicly owned treatment works for projects that would otherwise result in a financial hardship				
21	for the residential users of the facilities; 2) the design and construction of managed on-site				
22	community wastewater treatment systems in isolated areas that cannot be addressed through				
23	active treatment facilities; and 3) planning grants to develop regional or county wide				
24	wastewater treatment strategies in areas that have not previously completed planning and				
25	engineering studies. Priority will be given to the elimination of straight piping of household				
26	wastewater into the Commonwealth's waterways. The department shall leverage the				
27	appropriation with other state moneys, federal grants or loans, local contributions, and private				
28	or nonprofit resources.				
29	J. Out of the amounts in this Item, \$1,000,000 the first year and \$2,000,000 the second year				
30	from the general fund shall be deposited to the Virginia Removal or Rehabilitation of Derelict				
31	Structures Fund to support industrial site revitalization.				
32	K. Out of the amounts in this Item, \$500,000 the first year and \$500,000 the second year from				
33	the general fund shall be provided for the Virginia Main Street Program. This amount shall be				
34	in addition to other appropriations for this activity.				
35	L. <i>Out of the amounts in this item, \$50,000 the second year from the general fund shall be</i>				
36	<i>provided to the City of Falls Church for a community revitalization effort for the Tinner Hill</i>				
37	<i>Historic Park and Creative Cauldron.</i>				
38	M. <i>Out of the amounts in this item, \$250,000 the second year from the general fund shall be</i>				
39	<i>provided to the Town of Abingdon to support detailed planning of construction of an academic</i>				
40	<i>medical facility.</i>				
41	110.	Economic Development Services (53400).....		\$14,423,354	\$14,423,354
42		Financial Assistance for Economic Development			
43		(53410)	\$14,423,354	\$14,423,354	
44		Fund Sources: General.....	\$14,423,354	\$14,423,354	
45		Authority: Title 59.1, Chapter 22, Code of Virginia.			
46		This Item includes \$14,150,000 the first year and \$14,150,000 the second year from the general			
47		fund to carry out the provisions of §§ 59.1-547 and 59.1-548, Code of Virginia, related to the			
48		Enterprise Zone Grant Act. Notwithstanding the provisions of §§ 59.1-547 and 59.1-548, Code			
49		of Virginia, the department is authorized to prorate, with no payment of the unpaid portion of			
50		the grant necessary in the next fiscal year, the amount of awards each business receives to			
51		match the appropriation for this Item. Should actual grants awarded in each fiscal year be less			

ITEM 110.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	than the amounts provided in this item, the excess shall not revert to the general fund but shall				
2	remain available to be deposited to the Virginia Removal or Rehabilitation of Derelict				
3	Structures Fund used by the department for revitalization purposes.				
4	111. Regulation of Structure Safety (56200).....			\$2,773,534	\$2,773,534
5	State Building Code Administration (56202).....	\$2,773,534	\$2,773,534		
6	Fund Sources: General.....	\$483,706	\$483,706		
7	Special.....	\$1,989,828	\$1,989,828		
8	Dedicated Special Revenue.....	\$300,000	\$300,000		
9	Authority: Title 15.2, Chapter 9; Title 27, Chapters 1, 6, and 9; Title 36, Chapters 4, 4.1, 4.2,				
10	6, and 8; Title 58.1, Chapter 36, Article 5; and Title 63.2, Chapter 17, Code of Virginia.				
11	The Department of Housing and Community Development shall recover from the Virginia				
12	Department of Health all costs associated with federal life safety code inspections and				
13	enforcement services.				
14	112. Governmental Affairs Services (70100).....			\$352,033	\$352,033
15					\$339,624
16	Intergovernmental Relations (70101).....	\$352,033	\$352,033		
17			\$339,624		
18	Fund Sources: General.....	\$352,033	\$352,033		
19			\$339,624		
20	Authority: Title 15.2, Subtitle III, Code of Virginia.				
21	113. Administrative and Support Services (59900).....			\$2,542,737	\$2,548,385
22					\$2,515,522
23	General Management and Direction (59901).....	\$2,542,737	\$2,548,385		
24			\$2,515,522		
25	Fund Sources: General.....	\$1,999,280	\$2,004,928		
26			\$1,972,065		
27	Special.....	\$543,457	\$543,457		
28	Authority: Title 36, Chapter 8, Code of Virginia.				
29	<i>The Commission on Local Government shall convene a task force to determine a process for</i>				
30	<i>the preparation of fiscal impact estimates for bills and budget items anticipated to require a</i>				
31	<i>net additional expenditure, or a net reduction of revenue, by a county, city, or town as a result</i>				
32	<i>of implementation of such bill or budget item. As part of this effort, the task force shall</i>				
33	<i>examine how bills and budget items will be identified and referred for analysis, and determine</i>				
34	<i>the feasibility of using outside consultant or policy analysis experts to prepare the fiscal impact</i>				
35	<i>estimates. The task force shall include representatives from the Virginia Association of</i>				
36	<i>Counties, the Virginia Municipal League, the Virginia Association of School Business Officials,</i>				
37	<i>city managers and county administrators, local government and school finance directors, and</i>				
38	<i>local commissioners of revenue and treasurers. The Commission shall provide a report on the</i>				
39	<i>task force's work to the Chairmen of the House Appropriations and Senate Finance Committees</i>				
40	<i>by December 1, 2013.</i>				
41	Total for Department of Housing and Community				
42	Development.....			\$108,679,922	\$107,321,596
43				\$107,169,943	\$115,091,474
44	General Fund Positions.....	55.90	55.90		
45	Nongeneral Fund Positions.....	51.10	51.10		
46	Position Level.....	107.00	107.00		
47	Fund Sources: General.....	\$49,232,309	\$49,373,983		
48		\$47,722,330	\$57,143,861		

ITEM 113.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Special.....	\$3,089,834	\$3,089,834	
2	Dedicated Special Revenue.....	\$2,400,000	\$900,000	
3	Federal Trust.....	\$53,957,779	\$53,957,779	
4	§ 1-42. DEPARTMENT OF LABOR AND INDUSTRY (181)			
5	114. Economic Development Services (53400).....		\$894,546	\$894,546
6	Apprenticeship Program (53409).....	\$894,546	\$894,546	
7	Fund Sources: General.....	\$894,546	\$894,546	
8	Authority: Title 40.1, Chapter 6, Code of Virginia.			
9	115. Regulation of Business Practices (55200).....		\$547,416	\$459,416
10				\$767,622
11	Labor Law Services (55206).....	\$547,416	\$459,416	
12			\$767,622	
13	Fund Sources: General.....	\$547,416	\$459,416	
14			\$767,622	
15	Authority: Title 40.1, Chapters 1, 3, 4, and 5, Code of Virginia.			
16	<i>It is the intent of the General Assembly that the Commissioner shall, immediately upon final</i>			
17	<i>passage of the 2013 Appropriation Act, reconstitute the Payment of Wage Section of the Labor</i>			
18	<i>and Employment Law Division, and beginning on July 1, 2013 reinstate the investigation and</i>			
19	<i>resolution of any and all complaints filed as provided by Chapter 3 of Title 40.1, Code of</i>			
20	<i>Virginia.</i>			
21	116. Regulation of Individual Safety (55500).....		\$9,095,591	\$9,095,591
22				\$9,229,729
23	Virginia Occupational Safety and Health Services			
24	(55501).....	\$9,095,591	\$9,095,591	
25			\$9,229,729	
26	Fund Sources: General.....	\$2,988,888	\$2,988,888	
27	Special.....	\$807,219	\$807,219	
28	Federal Trust.....	\$5,299,484	\$5,299,484	
29			\$5,433,622	
30	Authority: Title 40.1, Chapters 1, 3, 3.2, and 3.3; Title 54.1, Chapter 5; Title 59.1, Chapter 30,			
31	Code of Virginia.			
32	Notwithstanding § 40.1-49.4 D, Code of Virginia, and § 4-2.02 of this act, the Department of			
33	Labor and Industry may retain up to \$481,350 in civil penalties assessed pursuant to			
34	§ 40.1-49.4 as the required federal grant match for voluntary protection and voluntary			
35	compliance programs.			
36	117. Regulation of Structure Safety (56200).....		\$486,805	\$486,805
37	Boiler and Pressure Vessel Safety Services (56201).....	\$486,805	\$486,805	
38	Fund Sources: General.....	\$486,805	\$486,805	
39	Authority: Title 40.1, Chapter 3.1, Code of Virginia.			
40	118. Administrative and Support Services (59900).....		\$3,133,668	\$3,225,714
41				\$2,930,532
42	General Management and Direction (59901).....	\$3,133,668	\$3,225,714	
43			\$2,930,532	
44	Fund Sources: General.....	\$2,409,546	\$2,501,592	
45			\$2,206,410	

ITEM 118.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Special.....	\$724,122	\$724,122	
2	Authority: Title 40.1, Chapters 1, 3, 3.1, 3.2, 3.3, 4, 5, and 6; Title 54.1, Chapter 5; Title 59.1,			
3	Chapter 30, Code of Virginia.			
4	Total for Department of Labor and Industry.....		\$14,158,026	\$14,162,072
5				\$14,309,234
6	General Fund Positions.....	113.51	113.51	
7			119.51	
8	Nongeneral Fund Positions.....	71.49	71.49	
9	Position Level	185.00	185.00	
10			191.00	
11	Fund Sources: General.....	\$7,327,201	\$7,331,247	
12			\$7,344,271	
13	Special.....	\$1,531,341	\$1,531,341	
14	Federal Trust.....	\$5,299,484	\$5,299,484	
15			\$5,433,622	
16	§ 1-43. DEPARTMENT OF MINES, MINERALS AND ENERGY (409)			
17	119. Minerals Management (50600).....		\$27,389,986	\$27,389,986
18				\$27,239,986
19	Geologic and Mineral Resource Investigations,			
20	Mapping, and Utilization (50601).....	\$1,044,591	\$1,044,591	
21	Mineral Mining Environmental Protection, Worker			
22	Safety and Land Reclamation (50602).....	\$2,554,389	\$2,554,389	
23			\$2,504,389	
24	Gas and Oil Environmental Protection, Worker Safety			
25	and Land Reclamation (50603).....	\$1,578,884	\$1,578,884	
26	Coal Environmental Protection and Land Reclamation			
27	(50604)	\$17,561,186	\$17,561,186	
28			\$17,511,186	
29	Coal Worker Safety (50605)	\$4,650,936	\$4,650,936	
30			\$4,600,936	
31	Fund Sources: General.....	\$8,563,612	\$8,563,612	
32			\$8,413,612	
33	Special.....	\$5,650,695	\$5,650,695	
34	Trust and Agency	\$525,000	\$525,000	
35	Dedicated Special Revenue.....	\$173,000	\$173,000	
36	Federal Trust.....	\$12,477,679	\$12,477,679	
37	Authority: Title 45.1, Code of Virginia.			
38	A. Out of this appropriation, \$31,224 the first year and \$31,224 the second year from special			
39	funds shall be provided for annual membership dues to the Interstate Mining Compact			
40	Commission.			
41	B. Out of this appropriation shall be provided reimbursement for expenses associated with			
42	administrative and judicial review when so ordered by a court of competent jurisdiction.			
43	C. Out of this appropriation, \$6,119 the first year and \$6,119 the second year from the general			
44	fund shall be provided for annual membership dues to the Interstate Oil and Gas Compact			
45	Commission.			
46	D. The application fee for a coal mine license or a renewal or transfer of a license pursuant to			
47	§ 45.1-161.58, Code of Virginia, shall be in the amount of \$350.			
48	E. The application fee for a mineral mine license or a renewal or transfer of a license pursuant			
49	to § 45.1-161.292:31, Code of Virginia, shall be in the amount of \$400, except applications			
50	submitted electronically, which shall be accompanied by a fee of \$330. However, the fee for			
51	any person engaged in mining sand or gravel on an area of five acres or less shall be required			

ITEM 119.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	to pay a fee of \$100, except applications submitted electronically, which shall be accompanied				
2	by a fee of \$80.				
3	F. The application fee for a new oil or gas well permit pursuant to § 45.1-361.29, Code of				
4	Virginia, shall be in the amount of \$600 and the application fee for permit modifications shall				
5	be \$300.				
6	120. Resource Management Research, Planning, and				
7	Coordination (50700).....			\$2,912,973	\$2,412,973
8					\$3,412,973
9	Energy Conservation and Alternative Energy Supply				
10	Programs (50705).....	\$2,912,973	\$2,412,973		
11			\$3,412,973		
12	Fund Sources: General.....	\$861,101	\$361,101		
13			\$1,361,101		
14	Special.....	\$95,978	\$95,978		
15	Federal Trust.....	\$1,955,894	\$1,955,894		
16	Authority: Title 45.1, Chapter 26, Code of Virginia.				
17	A. Out of this appropriation, \$38,362 the first year and \$38,362 the second year from the				
18	general fund shall be provided for dues and expenses for the Southern States Energy Board.				
19	B. To defray the costs of implementing the Virginia Energy Management Program, the				
20	Department of Mines, Minerals and Energy is authorized to have included in state fuel oil,				
21	natural gas, electricity, and similar energy contracts a provision for suppliers to collect from				
22	using agencies and remit to the department an administrative surcharge. The surcharge shall				
23	reflect the department's actual costs to administer the program. Additionally, the department is				
24	authorized, consistent with federal funding rules, to distribute energy-related federal funds as				
25	grants or as loans to other state or nonstate agencies for use in financing energy-related				
26	projects, and to recover from the recipient an administrative service charge to recover the				
27	department's costs of administering such grant or loan programs.				
28	C. Out of this appropriation, \$500,000 the first year from the general fund shall be provided				
29	for research and development to accelerate and assist private development of the Virginia Wind				
30	Energy Area.				
31	121. Administrative and Support Services (59900).....			\$3,804,803	\$3,807,749
32					\$3,796,974
33	General Management and Direction (59901).....	\$3,804,803	\$3,807,749		
34			\$3,796,974		
35	Fund Sources: General.....	\$2,331,405	\$2,334,351		
36			\$2,214,279		
37	Special.....	\$1,181,698	\$1,181,698		
38			\$1,290,995		
39	Dedicated Special Revenue.....	\$291,700	\$291,700		
40	Authority: Title 45.1, Chapter 14.1, Code of Virginia.				
41	Total for Department of Mines, Minerals and Energy.....			\$34,107,762	\$33,610,708
42					\$34,449,933
43	General Fund Positions.....	154.03	154.03		
44	Nongeneral Fund Positions.....	78.97	78.97		
45	Position Level.....	233.00	233.00		
46	Fund Sources: General.....	\$11,756,118	\$11,259,064		
47			\$11,988,992		
48	Special.....	\$6,928,371	\$6,928,371		
49			\$7,037,668		

ITEM 121.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Trust and Agency	\$525,000	\$525,000		
2	Dedicated Special Revenue	\$464,700	\$464,700		
3	Federal Trust	\$14,433,573	\$14,433,573		
4	§ 1-44. DEPARTMENT OF PROFESSIONAL AND OCCUPATIONAL REGULATION (222)				
5	122. Regulation of Professions and Occupations (56000)			\$22,112,574	\$22,153,069
6	Licensure, Certification, and Registration of Professions				
7	and Occupations (56046)	\$6,878,855	\$6,900,699		
8	Enforcement of Licensing, Regulating and Certifying				
9	Professions and Occupations (56047)	\$6,927,875	\$6,927,875		
10	Administrative Services (56048)	\$8,305,844	\$8,324,495		
11	Fund Sources: Special	\$1,249,589	\$1,249,589		
12	Dedicated Special Revenue	\$20,527,985	\$20,568,480		
13	Federal Trust	\$335,000	\$335,000		
14	Authority: Title 54.1, Chapters 1, 2, 3, 4, 5, 6, 7, 8.1, 9, 11, 14, 15, 17, 18, 20.1, 21, 22, 22.1,				
15	23, 23.1, and 23.2; Title 55, Chapters 4.1, 4.2, 19, 21, 24, 26, 27, 28, and 29; and Title 36,				
16	Chapter 5.1, Code of Virginia.				
17	Costs for professional and occupational regulation may be met by fees paid by the respective				
18	professions and occupations.				
19	Total for Department of Professional and Occupational				
20	Regulation			\$22,112,574	\$22,153,069
21	Nongeneral Fund Positions	203.00	203.00		
22	Position Level	203.00	203.00		
23	Fund Sources: Special	\$1,249,589	\$1,249,589		
24	Dedicated Special Revenue	\$20,527,985	\$20,568,480		
25	Federal Trust	\$335,000	\$335,000		
26	§ 1-45. VIRGINIA ECONOMIC DEVELOPMENT PARTNERSHIP (310)				
27	123. Economic Development Services (53400)			\$17,849,466	\$18,044,466
28					\$17,824,746
29	Economic Development Services (53412)	\$17,849,466	\$18,044,466		
30			\$17,824,746		
31	Fund Sources: General	\$17,849,466	\$18,044,466		
32			\$17,824,746		
33	Authority: Title 2.2, Chapter 22, Article 4 and Chapter 51; and § 15.2-941, Code of Virginia.				
34	A. Upon authorization of the Governor, the Virginia Economic Development Partnership may				
35	transfer funds appropriated to it by this act to a nonstock corporation.				
36	B. Prior to July 1 of each fiscal year, the Virginia Economic Development Partnership shall				
37	provide to the Chairmen of the House Appropriations and Senate Finance Committees and the				
38	Director, Department of Planning and Budget a report of its operating plan. Prior to September				
39	1 of each fiscal year, the Partnership shall provide to the Chairmen of the House				
40	Appropriations and Senate Finance Committees and the Director, Department of Planning and				
41	Budget a detailed expenditure report and a listing of the salaries and bonuses for all partnership				
42	employees for the prior fiscal year. All three reports shall be prepared in the formats as				
43	previously approved by the Department of Planning and Budget.				
44	C. In developing the criteria for any pay for performance plan, the board shall include, but not				
45	be limited to, these variables: 1) the number of economic development prospects committed to				
46	move to or expand operations in Virginia; 2) dollar investment made in Virginia for land				
47	acquisition, construction, buildings, and equipment; 3) number of full-time jobs directly related				
48	to an economic development project; and 4) location of the project. To that end, the pay for				
49	performance plan shall be weighted to recognize and reward employees who successfully				

ITEM 123.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	recruit new economic development prospects or cause existing prospects to expand operations				
2	in localities with fiscal stress greater than the statewide average. Fiscal Stress shall be based on				
3	the Index published by the Commission on Local Government. If a prospect is physically				
4	located in more than one contiguous locality, the highest Fiscal Stress Index of the participating				
5	localities will be used.				
6	D.1. The Virginia Economic Development Partnership shall report before the General Assembly				
7	convenes in January of each year on the status of the implementation of the state's				
8	comprehensive economic development strategy, and shall recommend legislative actions related				
9	to the implementation of the comprehensive economic development strategy. The report shall				
10	be submitted to the Chairmen of the House Appropriations and Senate Finance Committees,				
11	and shall include the number of site visits made by employees of the Virginia Economic				
12	Development Partnership with potential economic development prospects.				
13	2. The Virginia Economic Development Partnership shall identify and target industries suited				
14	for location in the southside and southwest regions of the state.				
15	E. The State Comptroller shall disburse the first and second year appropriations in twelve equal				
16	monthly installments. The Director, Department of Planning and Budget may authorize an				
17	increase in disbursements for any month, not to exceed the total appropriation for the fiscal				
18	year, if such an advance is necessary to meet payment obligations.				
19	F. The Virginia Economic Development Partnership shall provide administrative and support				
20	services for the Virginia Tourism Authority as prescribed in the Memorandum of Agreement				
21	until July 1, 2014, or until the authority is able to provide such services.				
22	G. The Virginia Economic Development Partnership shall report one month after the close of				
23	each quarter to the Chairmen of the Senate Finance and House Appropriations Committees on				
24	the Governor's Development Opportunity Fund. The report shall include, but not be limited to,				
25	total appropriations made or transferred to the fund, total grants awarded, cash balances, and				
26	balances available for future commitments.				
27	H. The Virginia Coalfield Economic Development Authority is authorized to spend funds				
28	provided by Chapters 91 and 1066 of the Acts of Assembly of 2000, which extended the				
29	coalfield employment enhancement tax credit, for workforce development and training.				
30	I. Prior to purchasing airline and hotel accommodations related to overseas trade shows, the				
31	Virginia Economic Development Partnership shall provide an itemized list of projected costs				
32	for review by the Secretary of Commerce and Trade.				
33	J. The amounts for Economic Development Services include \$500,000 the first year and				
34	\$500,000 the second year from the general fund to market distressed areas of the				
35	Commonwealth.				
36	K. Out of the amounts for Economic Development Services shall be provided \$215,000 the				
37	first year and \$215,000 the second year from the general fund to assist small manufacturers				
38	with the export of advanced manufacturing products.				
39	L. Out of the amounts for economic development services shall be provided \$500,000 the first				
40	year and \$500,000 the second year from the general fund for an expanded international and				
41	domestic marketing campaign to market Virginia to attract additional businesses to the				
42	Commonwealth.				
43	M. Out of this appropriation, \$195,000 in the second year from the general fund shall be				
44	provided to assist in the establishment of a Center for Manufacturing in the Shenandoah Valley				
45	region of Virginia. Of this amount, \$150,000 shall be used to fund the costs of a director and				
46	administrative assistant for the Center and \$45,000 shall be used for operating expenses.				
47	Additional funding to support this effort shall be provided by private and local government				
48	entities participating in this consortium.				
49	<i>N. The Virginia Economic Development Partnership shall investigate additional ways in which</i>				
50	<i>it might encourage the export of products and services from the Commonwealth to</i>				
51	<i>international markets, including researching potential methods through which to support</i>				
52	<i>broader availability of bridge loans and shipment insurance for Virginia exporters.</i>				

ITEM 123.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	<i>O. The Department of Business Assistance (DBA), the Innovative and Entrepreneurship</i>			
2	<i>Investment Authority (IEIA), the Virginia Tourism Authority (VTA), and the Virginia Economic</i>			
3	<i>Development Partnership (VEDP) shall cooperatively develop a marketing campaign to attract</i>			
4	<i>and recognize entrepreneurs, small businesses, and emerging industry businesses. This</i>			
5	<i>campaign shall include developing (i) a welcome program to facilitate speedy completion of</i>			
6	<i>necessary business start-up functions, including licensing, facilities location, employee</i>			
7	<i>relocation guides, and business support services; (ii) a recruitment campaign to target industry</i>			
8	<i>segments for pursuit, to identify potential incentives for the establishment, location, or</i>			
9	<i>relocation of these companies, and to showcase assets such as economic incentives and</i>			
10	<i>regional living condition profiles and asset profiles, including universities, technology councils,</i>			
11	<i>venture firms, and research institutes; and (iii) an operational plan and schedule to carry out</i>			
12	<i>such a campaign. The DBA, IEIA, VTA, and VEDP shall report to the Governor and the</i>			
13	<i>Chairmen of the House Appropriations and Senate Finance Committees by November 1, 2013</i>			
14	<i>on any recommendations to implement such a program and enumerate any impediments or</i>			
15	<i>costs associated with these activities.</i>			
16	<i>P. Out of this appropriation, \$481,500 the second year from the general fund shall be provided</i>			
17	<i>to promote international trade among defense companies located in the Commonwealth.</i>			
18	Total for Virginia Economic Development Partnership....		\$17,849,466	\$18,044,466
19				\$17,824,746
20	Fund Sources: General	\$17,849,466	\$18,044,466	
21			\$17,824,746	
22	§ 1-46. VIRGINIA EMPLOYMENT COMMISSION (182)			
23	124. Workforce Systems Services (47000).....		\$719,873,520	\$609,247,894
24	Job Placement Services (47001).....	\$34,724,500	\$34,724,500	
25	Unemployment Insurance Services (47002)	\$683,648,397	\$573,022,771	
26	Workforce Development Services (47003).....	\$1,500,623	\$1,500,623	
27	Fund Sources: Special.....	\$16,395,500	\$5,545,500	
28	Trust and Agency	\$703,478,020	\$603,702,394	
29	Authority: Title 60.2, Chapters 1 through 6, Code of Virginia.			
30	A. Revenues deposited into the Special Unemployment Compensation Administration Fund			
31	shall be used for the purposes set out in the following order of priority: 1) to make payment of			
32	any interest owed on loans from the U.S. Treasury for payment of unemployment compensation			
33	benefits; 2) to support essential services of the Commission, particularly in the event of			
34	reductions in federal funding; 3) to finance the cost of capital projects; and 4) to fund the			
35	discretionary fund established in § 60.2-315, Code of Virginia. Funding may be transferred			
36	from the capital budget to the operating budget consistent with this language.			
37	B. Reed Act funds distributed by the Balanced Budget Act of 1997 and credited to the			
38	unemployment trust fund with respect to federal fiscal years 2000, 2001, and 2002, under			
39	§ 1103 of the Social Security Act (42 U.S.C.), as amended, shall be used only for the			
40	administration of the unemployment compensation program, under the direction of the Virginia			
41	Employment Commission and shall not be subject to the requirements of § 60.2-305, Code of			
42	Virginia.			
43	C. There is hereby appropriated out of the funds made available to this state under § 1103 of			
44	the Social Security Act (42 U.S.C.) as amended, the balance of the \$51,067,866 of Reed Act			
45	funds, if any, provided in Item 120 E. of Chapter 847, 2007 Acts of Assembly, for upgrading			
46	obsolete information technology systems, to include staff costs. This appropriation is subject to			
47	the provisions of § 60.2-305, Code of Virginia. Savings as a result of the new systems shall be			
48	retained by the commission.			
49	D. As a result of the Commonwealth borrowing from the Federal Unemployment Account to			
50	make mandatory unemployment benefit payments to individuals, the state must make a			
51	payment estimated at \$6,700,000 by September 30, 2012, to the federal government for interest			

ITEM 124.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	owed on outstanding loan balances. The Virginia Employment Commission is hereby				
2	authorized to make the required interest payment from available nongeneral fund balances in				
3	the Special Unemployment Compensation Administration Fund.				
4	125. Economic Development Services (53400).....			\$3,487,809	\$3,487,809
5	Economic Information Services (53402).....	\$3,487,809	\$3,487,809		
6	Fund Sources: Special.....	\$529,000	\$529,000		
7	Trust and Agency.....	\$2,958,809	\$2,958,809		
8	Authority: Title 60.2, Chapters 1 through 6, Code of Virginia.				
9	126. For payment to the Secretary of the Treasury of the United States to the credit of the federal				
10	unemployment trust fund established by the Social Security Act, to be held for the state upon				
11	the terms and conditions provided in the said Social Security Act, there is hereby appropriated				
12	the amount remaining in the clearing account of the Unemployment Compensation Fund				
13	created by § 60.2-301, Code of Virginia, after deducting the refunds payable therefrom pursuant				
14	to § 60.2-301, Code of Virginia, a sum sufficient.				
15	Total for Virginia Employment Commission			\$723,361,329	\$612,735,703
16	Nongeneral Fund Positions.....	865.00	865.00		
17	Position Level	865.00	865.00		
18	Fund Sources: Special.....	\$16,924,500	\$6,074,500		
19	Trust and Agency	\$706,436,829	\$606,661,203		
20	§ 1-47. VIRGINIA RACING COMMISSION (405)				
21	127. Economic Development Services (53400).....			\$1,500,000	\$1,500,000
22	Financial Assistance to the Horse Breeding Industry				
23	(53411)	\$1,500,000	\$1,500,000		
24	Fund Sources: Special.....	\$1,500,000	\$1,500,000		
25	Authority: Title 59.1, Chapter 29, Code of Virginia.				
26	128. Regulation of Horse Racing and Pari-Mutuel Betting				
27	(55800)			\$1,917,726	\$1,917,726
28	License and Regulate Horse Racing and Pari-Mutuel				
29	Wagering (55801)	\$1,917,726	\$1,917,726		
30	Fund Sources: Special.....	\$1,917,726	\$1,917,726		
31	Authority: Title 59.1, Chapter 29, Code of Virginia.				
32	A. Out of this appropriation, the members of the Virginia Racing Commission shall receive				
33	compensation and reimbursement for their reasonable expenses in the performance of their				
34	duties, as provided in § 2.2-2104, Code of Virginia.				
35	B. Notwithstanding the provisions of § 59.1-392, Code of Virginia, up to \$255,000 the first				
36	year and \$255,000 the second year shall be transferred to Virginia Polytechnic Institute and				
37	State University to support the Virginia-Maryland Regional College of Veterinary Medicine.				
38	C. Any revenues received during the biennium and which are due to the commission pursuant				
39	to § 59.1-364 et seq., Code of Virginia, shall be used first to fund the operating expenses of the				
40	commission as appropriated in this Item. Any change in operating expenses as herein				
41	appropriated requires the approval of the Department of Planning and Budget. Any revenues in				
42	excess of amounts required for commission operations as appropriated under the provisions of				
43	this act and amounts payable to specific entities pursuant to § 59.1-392 and appropriated in				
44	paragraphs B and D of this Item, shall revert to the general fund.				
45	D. Out of these amounts, the obligations set out in § 59.1-392 D. 5., D. 6., G. 5., G. 6., K. 3.,				
46	K. 4., K. 5., N. 3., N. 4., and N. 5., Code of Virginia, shall be fully funded.				

ITEM 128.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	E. In the event revenues exceed the appropriated amounts in this Item, the Virginia Racing			
2	Commission is authorized to seek an administrative appropriation, up to \$700,000, from the			
3	Director, Department of Planning and Budget, to develop programs or award grants for the			
4	promotion and marketing, sustenance and growth of the Virginia horse industry, including			
5	horse breeding. In no event, however, shall any funds be expended for that purpose that			
6	would cause the reversion to the general fund required by Paragraph C above to fall below			
7	\$734,356 the first year and \$734,356 the second year.			
8	Total for Virginia Racing Commission.....		\$3,417,726	\$3,417,726
9	Nongeneral Fund Positions.....		10.00	10.00
10	Position Level		10.00	10.00
11	Fund Sources: Special.....		\$3,417,726	\$3,417,726
12	§ 1-48. VIRGINIA TOURISM AUTHORITY (320)			
13	129.	Tourist Promotion (53600)		\$19,385,930
14				\$19,313,612
15		Financial Assistance for Tourist Promotion (53606)	\$72,500	\$0
16		Tourist Promotion Services (53607)	\$19,313,430	\$19,313,612
17				\$19,863,612
18		Fund Sources: General.....	\$19,385,930	\$19,313,612
19				\$19,863,612
20	Authority: Title 2.2, Chapter 22, Article 8, Code of Virginia.			
21	A.1. The Department of Transportation shall pay to the Virginia Tourism Authority \$1,100,000			
22	each year for continued operation of the Welcome Centers. The Department of Transportation			
23	shall fund maintenance at each facility based on the agreed-upon service levels contained in the			
24	Memorandum of Agreement between the Virginia Tourism Authority and the Department of			
25	Transportation. Included in the amounts in this paragraph is \$100,000 each year for			
26	maintenance of the Danville Welcome Center.			
27	2. To the extent necessary to fund the operations of the Welcome Centers, the Virginia			
28	Tourism Authority is authorized to collect fees paid by businesses for display space at the			
29	Welcome Centers.			
30	B. Upon authorization of the Governor, the Virginia Tourism Authority may transfer funds			
31	appropriated to it by this act to a nonstock corporation.			
32	C. Prior to July 1 of each fiscal year, the Virginia Tourism Authority shall provide to the			
33	Chairmen of the House Appropriations and Senate Finance Committees and the Director,			
34	Department of Planning and Budget a report of its operating plan. Prior to September 1 of each			
35	fiscal year, the authority shall provide to the Chairmen of the House Appropriations and Senate			
36	Finance Committees and the Director, Department of Planning and Budget a detailed			
37	expenditure report and a listing of the salaries and bonuses for all authority employees for the			
38	prior fiscal year. All three reports shall be prepared in the formats as previously approved by			
39	the Department of Planning and Budget.			
40	D. The State Comptroller shall disburse the first and second year appropriations in twelve equal			
41	monthly installments. The Director, Department of Planning and Budget may authorize an			
42	increase in disbursements for any month, not to exceed the total appropriation for the fiscal			
43	year, if such an advance is necessary to meet payment obligations.			
44	E. Out of the amounts for Tourist Promotion shall be provided \$1,700,000 the first year and			
45	\$1,700,000 the second year from the general fund to promote the Virginia tourism industries.			
46	These funds shall be used, among other purposes, to initiate strategies to expand growth			
47	tourism industries such as Virginia history tours, wine and epicurean tours and other packaged			
48	travel itineraries.			
49	F. Out of the amounts for Tourist Promotion shall be provided \$1,700,000 the first year and			
50	\$1,700,000 \$2,200,000 the second year from the general fund for grants to regional and local			

ITEM 129.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	tourism authorities and other tourism entities to support their efforts. From the grants provided			
2	from the amounts included in this paragraph, priority consideration shall be given to funding			
3	for up to \$500,000 <i>each year</i> for the City of Portsmouth for a regional tourism entity, and			
4	funding for the Coalfield Regional Tourism Authority, the Daniel Boone Visitor Center, and			
5	events sponsored by Special Olympics Virginia.			
6	G. The Virginia Tourism Authority shall place a high priority on marketing rural areas of the			
7	state.			
8	H. Out of the amounts for Tourist Promotion shall be provided \$22,500 the first year from the			
9	general fund for the Coalfield Regional Tourism Authority.			
10	I. Out of the amounts for Tourist Promotion shall be provided \$50,000 the first year from the			
11	general fund for the Daniel Boone Visitor Center.			
12	J. Out of the amounts for Tourist Promotion, \$500,000 the first year and \$500,000 the second			
13	year from the general fund shall be used to expand electronic marketing of Virginia tourism			
14	and conduct major media events with travel industry partners and maintain Welcome Center			
15	operations.			
16	K. Out of the amounts provided for Tourist Promotion shall be provided \$3,100,000 in the first			
17	year and \$3,100,000 in the second year from the general fund to supplement appropriations to			
18	promote Virginia's tourism industries through an enhanced advertising campaign. Of these			
19	amounts, at least \$1,000,000 the first year and \$1,000,000 the second year shall be used to			
20	establish and implement a cooperative advertising program to partner with private sector			
21	tourism businesses and regional tourism entities to advertise Virginia as a tourism destination.			
22	The state dollars shall be used to incentivize private and regional tourism marketing funds on a			
23	\$1.00 for \$1.00 basis whereby the Virginia Tourism Corporation shall enter into agreements to			
24	undertake joint advertising purchases to promote Virginia and specific facilities with private			
25	sector and regional partners.			
26	L. Out of the amounts provided for Tourist Promotion shall be provided \$877,556 the first year			
27	and \$877,556 \$405,012 the second year from the general fund to promote and advertise			
28	tourism in Virginia through a competitively awarded public-private partnership program,			
29	matched on at least a three to one basis by each recipient. These amounts include \$577,556 in			
30	the first year and \$577,556 \$130,012 in the second year for "See Virginia First," a partnership			
31	operated by the Virginia Association of Broadcasters to advertise Virginia Tourism, provided			
32	the Association contributes a total of at least \$1,732,668 in television and radio advertising			
33	value to promote tourism in Virginia in each fiscal the first year and \$240,036 in the second			
34	year. Also included in these amounts is \$100,000 the first year and \$100,000 the second year			
35	to promote Virginia Parks, \$100,000 the first year and \$100,000 the second year to promote			
36	Virginia's wineries, and \$75,000 in the first year and \$75,000 in the second year for outdoor			
37	advertising.			
38	M. Of the amounts provided for Tourism Promotion shall be provided \$497,544 the second			
39	year from the general fund to purchase media in the Washington, D.C., Virginia, and			
40	Baltimore, Maryland markets through the "See Virginia First," a partnership operated by the			
41	Virginia Association of Broadcasters, in association with its affiliates in other states in the			
42	region, provided that the Association can obtain contributions of at least \$1,492,632 in			
43	television, radio and station-related internet advertising value to promote tourism in Virginia..			
44	Total for Virginia Tourism Authority		\$19,385,930	\$19,313,612
45				\$19,863,612
46	Fund Sources: General	\$19,385,930	\$19,313,612	
47			\$19,863,612	
48	TOTAL FOR OFFICE OF COMMERCE AND			
49	TRADE.....		\$1,014,160,479	\$904,385,676
50			\$1,012,100,500	\$912,100,919
51	General Fund Positions.....	364.44	364.44	
52			370.44	
53	Nongeneral Fund Positions.....	1,294.56	1,294.56	

ITEM 129.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1					
2	Position Level	1,659.00	1,298.56		
3			1,659.00		1,669.00
4	Fund Sources: General	\$172,854,865	\$175,537,337		
5		\$170,794,886	\$182,738,390		
6	Special	\$34,024,553	\$23,174,553		
7			\$23,283,850		
8	Trust and Agency	\$706,961,829	\$607,186,203		
9	Dedicated Special Revenue	\$26,293,396	\$24,461,747		
10			\$24,732,502		
11	Federal Trust	\$74,025,836	\$74,025,836		
12			\$74,159,974		

ITEM 130.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	OFFICE OF EDUCATION			
2	§ 1-49. SECRETARY OF EDUCATION (185)			
3	130. Administrative and Support Services (79900).....		\$1,206,508	\$607,073
4				\$1,207,073
5	General Management and Direction (79901).....	\$1,206,508	\$607,073	
6			\$1,207,073	
7	Fund Sources: General.....	\$1,206,508	\$607,073	
8			\$1,207,073	
9	Authority: Title 2.2, Chapter 2, § 2.2-208 Code of Virginia.			
10	A. The Secretary of Education is hereby authorized to make allocations to qualified zone			
11	academies of the portion of the national zone academy bond limitation amount to be allocated			
12	annually to the Commonwealth of Virginia pursuant to Section 1397E of the Internal Revenue			
13	Code of 1986, as amended, and to provide for carryovers of any unused limitation amount. In			
14	making such allocations, the Secretary of Education is directed to give priority to allocation			
15	requests for qualified zone academies having at least 35 percent free lunch participation or			
16	either located in federal enterprise communities or located in cities and counties within which			
17	federal enterprise communities are located.			
18	B. The Secretary of Education is hereby authorized to make allocations of the portion of the			
19	tax-exempt private activity bond limitation amount to be allocated annually to the			
20	Commonwealth of Virginia pursuant to the Economic Growth and Tax Relief Reconciliation			
21	Act of 2001 (PL 107-16)(Section 142(k)(5) of the Internal Revenue Code of 1986, as amended)			
22	for the development of education facilities using public-private partnerships, and to provide for			
23	carryovers of any unused limitation amount. In making such allocations, the Secretary is			
24	directed to give priority to public-private partnership proposals that will serve as demonstration			
25	projects concerning the leveraging of private sector contributions and resources, the			
26	achievement of economies or efficiencies associated with private sector innovation, and other			
27	benefits that are or may be derived from public-private partnerships in contrast to more			
28	traditional approaches to public school construction and renovation. The Secretary is directed to			
29	report annually not later than August 31 to the Chairmen of the Senate Finance and House			
30	Appropriations Committees regarding any guidelines implemented and any allocations made			
31	pursuant to this paragraph.			
32	C. Out of this appropriation, \$600,000 the first year <i>and</i> \$600,000 the second year from the			
33	general fund is designated to plan for the development and establishment <i>implementation</i> of			
34	innovative education programs and to promote greater cooperation and coordination among			
35	institutions of higher education in developing programs for students in preschool to grade 12			
36	through the establishment of College Partnership Laboratory Schools pursuant to Chapter 871			
37	of the 2010 Acts of Assembly. The Secretary of Education is authorized to select institutions			
38	of higher education to receive funding provided in this Item.			
39	D. It is the goal of the Commonwealth to become a leader in the modeling and simulation			
40	arena. To that end, the Secretary of Education with the cooperation of the Secretaries of			
41	Finance, Commerce and Trade, and Technology, their associated agencies, and the Innovation			
42	and Entrepreneurship Investment Authority, shall convene a workgroup consisting of			
43	representatives from both Virginia's public and private higher education institutions and private			
44	industry to determine the methodology upon which the following desired outcomes may be			
45	achieved: capitalization and expansion of the Commonwealth's current modeling and simulation			
46	assets, identification of collaborative opportunities for applied research and commercialization			
47	throughout Virginia, leveraging of multiple resources supporting modeling and simulation			
48	efforts through a single source, and the flexibility to accommodate rapid scenario development			
49	and teamwork among the academic and business arenas. The Secretary shall report the status			
50	of the workgroup's modeling and simulation activities and the resulting outcomes to the			
51	Governor and the Chairmen of the House Appropriations and Senate Finance Committees by			
52	October 1 of each year.			
53	E. Notwithstanding any other provision of law, the expiration date for the Commission on			
54	Civics Education is hereby extended to June 30, 2013.			

ITEM 130.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	F. For the funds identified for reallocation in each of the higher education institutions'			
2	educational and general programs, each respective institution shall report the amounts and the			
3	specific purposes for which they were used in its six-year academic plans finalized in the fall			
4	of 2012 and the fall of 2013.			
5	<i>G. The Secretary of Education, in consultation with the Higher Education Advisory Committee,</i>			
6	<i>Secretary of Finance, Director of the Department of Planning and Budget, Executive Director</i>			
7	<i>of the State Council of Higher Education for Virginia, Staff Director of the House Committee</i>			
8	<i>on Appropriations, and Staff Director of the Senate Committee on Finance, or their designees,</i>			
9	<i>shall present to the Governor and the Chairmen of House Appropriations and Senate Finance</i>			
10	<i>Committees, no later than September 15, 2013, a long-term funding policy for higher education</i>			
11	<i>in Virginia consistent with the goals and guidelines set forth in the Virginia Higher Education</i>			
12	<i>Opportunity Act of 2011.</i>			
13	<i>H. The Secretary of Education, in consultation with the Virginia Community College System</i>			
14	<i>and the Board of Education, is authorized to coordinate with other stakeholders from school</i>			
15	<i>divisions, higher education institutions, and the private business sector to consider and review</i>			
16	<i>potential planning steps necessary to develop and implement a conceptual model for an</i>			
17	<i>Integrated School of the Future. Elements of the new blended model for a school campus</i>			
18	<i>would include, but not be limited to, a cohesive approach to learning that infuses engineering</i>			
19	<i>and mathematical principles across all curriculum areas and a focus on providing</i>			
20	<i>state-of-the-art technology learning opportunities that ensure both secondary and</i>			
21	<i>post-secondary students will be equipped for the demands of the current and future workplace.</i>			
22	Total for Secretary of Education.....		\$1,206,508	\$607,073
23				\$1,207,073
24	General Fund Positions.....	5.00	5.00	
25	Position Level	5.00	5.00	
26	Fund Sources: General.....	\$1,206,508	\$607,073	
27			\$1,207,073	
28	§ 1-50. DEPARTMENT OF EDUCATION, CENTRAL OFFICE OPERATIONS (201)			
29	131. Instructional Services (18100).....		\$20,282,491	\$20,282,491
30			\$18,235,009	\$18,559,953
31	Public Education Instructional Services (18101).....	\$11,846,286	\$11,846,286	
32		\$9,880,173	\$9,984,926	
33	Program Administration and Assistance for			
34	Instructional Services (18102).....	\$6,775,334	\$6,775,334	
35			\$6,995,525	
36	Adult Education and Literacy (18104).....	\$1,660,871	\$1,660,871	
37		\$1,579,502	\$1,579,502	
38	Fund Sources: General.....	\$5,346,019	\$5,346,019	
39			\$5,670,963	
40	Special.....	\$1,341,376	\$1,341,376	
41		\$300,000	\$300,000	
42	Commonwealth Transportation	\$243,919	\$243,919	
43	Trust and Agency	\$5,000	\$5,000	
44	Federal Trust.....	\$13,346,177	\$13,346,177	
45		\$12,340,071	\$12,340,071	
46	Authority: Public Education Instructional Services: Title 22.1, Chapter 13, Code of Virginia;			
47	P.L. 107-110, P.L. 105-332, P.L.108-447, P.L. 102-305, Federal Code.			
48	Program Administration and Assistance for Instructional Services: Title 22.1, Chapter 13, Code			
49	of Virginia; P.L. 107-110, P.L. 105-332, P.L. 108-447, P.L. 102-305, Federal Code.			
50	Compliance and Monitoring of Instructional Services: Title 22.1, Chapter 13, Code of Virginia;			
51	P.L. 107-110, P.L. 105-332, P.L. 108-447, Federal Code.			
52	Adult Education and Literacy: §§ 2.2-2670, 22.1-223-226, 22.1-253.13:1, 22.1-254.2, Code of			

ITEM 131.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Virginia; P.L. 105-220, Federal Code.				
2	A. The Superintendent of Public Instruction is encouraged to implement school/community				
3	team training.				
4	B. The Superintendent of Public Instruction shall provide direction and technical assistance to				
5	local school divisions in the revision of their Vocational Education curriculum and instructional				
6	practices.				
7	C. The Superintendent of Public Instruction, in cooperation with the Commissioner of Social				
8	Services, shall encourage local departments of social services and local school divisions to				
9	work together to develop cooperative arrangements for the use of school resources, especially				
10	computer labs, for the purpose of training Temporary Assistance for Needy Families (TANF)				
11	recipients for the workforce.				
12	D. Notwithstanding § 4-1.04 a 3 of this act, the Superintendent of Public Instruction may apply				
13	for grant funding to be used by local school divisions consistent with the provisions of Chapter				
14	447, 1999 Acts of Assembly. The nongeneral fund appropriation for this agency shall be				
15	adjusted by the amount of the proceeds of any such grant awards.				
16	E. Out of the amounts for Public Education Instructional Services, \$100,000 the first year and				
17	\$100,000 the second year from the general fund is provided for the Career Pathways Program.				
18	F. 1. Out of the appropriations in this item, \$1,500,000 the first year and \$1,500,000 the				
19	second year from the general fund is provided to support students and teachers pursuing				
20	information technology industry certifications through an information technology academy				
21	model. The funding is provided for the information technology academy model and shall be				
22	used to provide outreach, training, instructional resources, industry recognized certification				
23	opportunities for teachers and students enrolled in Virginia public high schools and regional				
24	career and technical education programs, and information technology curriculum resources for				
25	use by students' parents.				
26	2. The funds provided in this initiative shall be used to support the following priority				
27	objectives: a) increase the percentage of students enrolled in career and technical education				
28	courses who receive instruction in the information technology academy program leading to an				
29	increased number of students achieving industry recognized certifications in information				
30	technology; b) increase the number of high schools and regional career and technical education				
31	programs that receive the training and technical support to be ready to implement the				
32	information technology academy model leading to increased statewide implementation and use;				
33	c) increase the number of teachers teaching targeted career and technical education courses and				
34	other high school teachers who receive training in the information technology academy program				
35	and in industry recognized certifications leading to an increased number of teachers achieving				
36	industry recognized certifications in information technology; and, d) support implementation of				
37	the information technology academy program in school divisions in Southside and Southwest				
38	Virginia so that implementation in those regions is at least comparable to implementation in				
39	other regions of Virginia.				
40	G. Out of this appropriation, \$220,191 the second year from the general fund is provided to				
41	establish the Virginia Center for Excellence in Teaching. The Department of Education will				
42	solicit competitive proposals for funding from institutions of higher education to create and				
43	operate the Center. The Center will offer a series of residential summer professional				
44	development academies for exemplary teachers. The curriculum developed for the academies				
45	will incorporate national issues, current research, and trends in education aligned with the				
46	focus areas of instructional supervision, strategies for school improvement, addressing the				
47	learning needs of diverse populations, assessment practices and use of data to drive				
48	instructional decision making, grant utilization and partnership opportunities, and community				
49	outreach. The Center will incorporate experiential learning through exploration of case studies				
50	on educational policy and instructional leadership. To be eligible to attend the Center,				
51	teachers must meet the following criteria: 1) hold a teaching license issued by the Virginia				
52	Department of Education; 2) have a minimum of 5 years of successful teaching experience; 3)				
53	a consistent record of effective instruction; and 4) demonstrated leadership ability. The				
54	institution of higher education selected to create and operate the Center will be responsible for				
55	the selection of teachers to attend the academies.				

ITEM 131.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	132.			\$13,211,784	\$13,211,784
2				\$12,825,359	\$13,102,359
3					
4	Special Education Instructional Services (18201).....	\$8,342,014	\$8,342,014		
5		\$8,000,000	\$8,000,000		
6	Special Education Administration and Assistance				
7	Services (18202).....	\$510,001	\$510,001		
8	Special Education Compliance and Monitoring Services				
9	(18203).....	\$2,528,393	\$2,528,393		
10	Student Assistance and Guidance Services (18204).....	\$1,831,376	\$1,831,376		
		\$1,786,965	\$2,063,965		
11	Fund Sources: <i>General</i>	\$0	\$277,000		
12	<i>Special</i>	\$164,411	\$164,411		
13		\$120,000	\$120,000		
14	Federal Trust.....	\$13,047,373	\$13,047,373		
15		\$12,705,359	\$12,705,359		
16	Authority: Special Education Instructional Services: §§ 22.1-213 through 22.1-221,				
17	22.1-253.13:1 through 22.1-253.13:8, 22.1-319 through 22.1-332, Code of Virginia; P.L.				
18	108-446, Federal Code.				
19	Special Education Administration and Assistance Services: §§ 22.1-253.13:1 through				
20	22.1-253.13:8, Code of Virginia; P.L. 108-446, Federal Code.				
21	Special Education Compliance and Monitoring Services: §§ 22.1-213 through 22.1-221,				
22	22.1-253.13:1 through 22.1-253.13:8, 22.1-319 through 22.1-332, Code of Virginia; P.L.				
23	108-446, Federal Code.				
24	Student Assistance and Guidance Services: Title 22.1, Chapters 1, 13, 14, 16; §§ 22.1-16.2,				
25	22.1-17.1, 22.1-17.2, 22.1-199.4, 22.1-206, 22.1-207.1, 22.1-208.01, 22.1-209.1, 22.1-209.2,				
26	Code of Virginia; P.L. 107-110 and P.L. 108-446, Federal Code.				
27	A. The Department of Education, in collaboration with the Office of Comprehensive Services,				
28	shall provide training to local staff serving on Family Assessment and Planning Teams and				
29	Community Policy and Management Teams. Training shall include, but need not be limited to,				
30	the federal and state requirements pertaining to the provision of the special education services				
31	funded under § 2.2-5211, Code of Virginia. The training shall also include written guidance				
32	concerning which services remain the financial responsibility of the local school divisions. In				
33	addition, the Department of Education shall provide ongoing local oversight of its federal and				
34	state requirements related to the provision of services funded under § 2.2-5211, Code of				
35	Virginia.				
36	B. The Board of Education shall consider the caseload standards for speech-language				
37	pathologists as part of its review of the Standards of Quality, pursuant to § 22.1-18.01, Code of				
38	Virginia.				
39	C. The Board of Education shall consider the inclusion of instructional positions needed for				
40	blind and visually impaired students enrolled in public schools and shall consider developing a				
41	caseload requirement for these instructional positions as part of its review of the Standards of				
42	Quality, pursuant to § 22.1-18.01, Code of Virginia.				
43	D. <i>Out of this appropriation, \$277,000 the second year from the general fund is provided to</i>				
44	<i>the Department of Education to develop and conduct statewide training for public school</i>				
45	<i>teachers and administrators on implementation of an effective schoolwide discipline system that</i>				
46	<i>reduces disruptive behavior in the classroom.</i>				
47	133.			\$37,862,844	\$37,862,844
48	Pupil Assessment Services (18400).....			\$39,950,255	\$39,950,255
49	Test Development and Administration (18401).....	\$37,862,844	\$37,862,844		
50		\$39,950,255	\$39,950,255		
51	Fund Sources: General.....	\$29,254,449	\$29,254,449		
52	Special.....	\$251,750	\$251,750		
53		\$250,000	\$250,000		

ITEM 133.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Federal Trust.....	\$8,356,645	\$8,356,645		
2		\$10,445,806	\$10,445,806		
3	Authority: § 22.1-253.13:3, sections C and E, Code of Virginia; P.L. 107-110, Federal Code.				
4	A. Out of this appropriation, \$28,080,678 the first year and \$28,080,678 the second year from				
5	the general fund is provided to support the costs of contracts for test development,				
6	administration, scoring, and reporting as well as other program-related costs of the Standards of				
7	Learning testing program.				
8	B. Notwithstanding any contrary provisions of law, the Department of Education shall not be				
9	required to administer the Stanford 9 norm-referenced test.				
10	134. School and Division Assistance (18500).....			\$2,855,605	\$2,355,828
11				\$2,855,169	\$3,005,392
12	School Improvement (18501).....	\$999,136	\$499,359		
13			\$1,149,359		
14	School Nutrition (18502).....	\$1,532,843	\$1,532,843		
15	Pupil Transportation (18503).....	\$323,626	\$323,626		
16		\$323,190	\$323,190		
17	Fund Sources: General.....	\$1,414,503	\$914,726		
18			\$1,564,726		
19	Special.....	\$31,436	\$31,436		
20		\$31,000	\$31,000		
21	Federal Trust.....	\$1,409,666	\$1,409,666		
22	Authority: School Improvement: §22.1-253.13:1 et seq., Code of Virginia; P. L. 107-110,				
23	Federal Code.				
24	School Nutrition: §§ 22.1-24, 22.1-89.1, and 22.1-207.3, Code of Virginia; P.L. 79-396, P.L.				
25	89-642, P.L. 108-265, Federal Code.				
26	Pupil Transportation: Title 22.1, Chapter 12, and Title 46.2, Code of Virginia; P. L. 103-272				
27	and P.L. 109-20, Federal Code.				
28	A. This appropriation includes \$790,280 the first year and \$290,503 \$790,503 the second year				
29	from the general fund for contractual services related to assisting schools that do not meet the				
30	Standards of Accreditation as prescribed by the Board of Education.				
31	B. Notwithstanding the provisions of § 2.2-1502.1, Code of Virginia, the Board of Education,				
32	in cooperation with the Department of Planning and Budget, is authorized to invite a school				
33	division to participate in the school efficiency review program described in § 2.2-1502.1, Code				
34	of Virginia, as a component of a division level academic review pursuant to § 22.1-253.13:3,				
35	Code of Virginia. Commencing in FY 2006, when a school division elects to undergo a school				
36	efficiency review pursuant to this provision, the school division shall not be charged the 50				
37	percent for the costs of such review commencing with FY 2012. However, a school division				
38	shall pay a separate 25 percent of the total costs of such review if the school division's				
39	superintendent or superintendent's designee has not certified that at least half of the				
40	recommendations have been initiated within 24 months after the completion of the review.				
41	<i>C.1. Out of this appropriation, \$150,000 the second year from the general fund is provided to</i>				
42	<i>the Department of Education to support implementation of the Opportunity Educational</i>				
43	<i>Institution. The Institution shall be established to provide an appropriate education for</i>				
44	<i>children attending any public elementary or secondary school that has been transferred to the</i>				
45	<i>Institution pursuant to § 22.1-27.2, Code of Virginia. The Institution shall be administered and</i>				
46	<i>supervised by the Opportunity Educational Institution Board, as established in § 22.1-27.1,</i>				
47	<i>Code of Virginia. The Board, in administering and supervising the Institution, shall be vested</i>				
48	<i>with all of the powers and duties of a local school board that are set forth in the Constitution</i>				
49	<i>of Virginia and Code of Virginia. The accounts of the Opportunity Educational Institution</i>				
50	<i>shall be audited annually by the Auditor of Public Accounts, or his legally authorized</i>				
51	<i>representative.</i>				
52	2. Any school that has been denied accreditation for the previous two school years shall be				

ITEM 134.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	<i>transferred to the Opportunity Educational Institution.</i>			
2	<i>3. The Board shall supervise and operate schools in the Opportunity Educational Institution in</i>			
3	<i>whatever manner that it determines to be most likely to achieve full accreditation for each</i>			
4	<i>school in the Institution, including the utilization of charter schools and college partnership</i>			
5	<i>laboratory schools.</i>			
6	<i>4. Each school transferred to the Opportunity Educational Institution shall be eligible to return</i>			
7	<i>to the local school division upon achieving full accreditation.</i>			
8	<i>5. At the end of each school year, the Board shall make a report to the Governor and the</i>			
9	<i>General Assembly and the resident local school division setting forth the status of each school</i>			
10	<i>in the Institution, the nature of its faculty and administration, the size of its student body, its</i>			
11	<i>organizational and management structure, and the levels of improvement in student academic</i>			
12	<i>performance.</i>			
13	<i>6. No later than six months prior to the expiration of a school's fifth year in the Institution, the</i>			
14	<i>Board shall decide whether to retain the school in the Institution for a specified number of</i>			
15	<i>additional school years or transfer the school back to its previous local school division.</i>			
16	<i>7. Each student enrolled in a school under the supervision of the Institution shall have his</i>			
17	<i>proportionate state, local, and federal shares of per pupil funding transferred from the local</i>			
18	<i>school division of residence to the Institution. The proportional share of such per pupil funding</i>			
19	<i>transferred shall consist of (i) any accounts paid on the basis of student enrollment, including</i>			
20	<i>fall membership, March 31 average daily membership, and school-aged population; (ii) the</i>			
21	<i>proportionate share of applicable federal aid programs allocated for students and teachers in</i>			
22	<i>the Institution, including Individuals with Disabilities Education Act (IDEA) (20 U.S.C. § 1400</i>			
23	<i>et seq.), Title I of the No Child Left Behind Act of 2001 (20 U.S.C. § 6301 et seq.), and the</i>			
24	<i>Teacher Training Grant Program pursuant to part A of Title II of the No Child Left Behind</i>			
25	<i>Act of 2001 (20 U.S.C. § 6301 et seq.); (iii) the proportionate share of state monies that are</i>			
26	<i>allocated under other applicable Direct Aid to Public Education programs and that are not</i>			
27	<i>included in subpart (i) of this subsection; (iv) the per pupil required local effort for the</i>			
28	<i>Standards of Quality programs; (v) the per pupil required local match for any optional direct</i>			
29	<i>aid programs in which the school division participates that are applicable to the enrollment of</i>			
30	<i>the Institution; and (vi) any other proportionate share of local funding not included in subparts</i>			
31	<i>(iv) and (v) of this subsection that would otherwise be provided for such students enrolled in</i>			
32	<i>the school if the school had remained under the supervision of the local school board.</i>			
33	<i>8. The Institution and the local school division of residence shall take all actions necessary to</i>			
34	<i>facilitate transfer of funding as prescribed in subsection A on a schedule that is sufficient for</i>			
35	<i>the operation of the Institution. For any school under the supervision of the Institution, the</i>			
36	<i>Institution shall certify to the applicable local school division of residence the enrollment of</i>			
37	<i>any such school on a schedule that is sufficient for the timely transfer of such payments. The</i>			
38	<i>Institution shall also be responsible for submitting to the resident school division any data</i>			
39	<i>necessary to meet any local, state, and federal reporting requirements.</i>			
40	<i>9. Students enrolled in a school under the supervision of the Institution shall be included in all</i>			
41	<i>applicable enrollment counts of the local school division of residence. Such students shall be</i>			
42	<i>counted in the required local effort of Standards of Quality programs and any required local</i>			
43	<i>match for optional programs applicable to the local school division of residence.</i>			
44	135. Technology Assistance Services (18600).....		\$1,465,944	\$1,465,944
45			\$1,482,944	\$1,482,944
46	Instructional Technology (18601)	\$350,654	\$350,654	
47		\$367,654	\$367,654	
48	Distance Learning and Electronic Classroom (18602).....	\$1,115,290	\$1,115,290	
49	Fund Sources: General.....	\$1,083,372	\$1,083,372	
50	Special.....	\$105,000	\$105,000	
51	Trust and Agency	\$274,663	\$274,663	
52	Federal Trust.....	\$2,909	\$2,909	
53		\$19,909	\$19,909	

54 Authority: Instructional Technology: §§ 2.2-2426, 22.1-70.2, 22.1-199.1, 22.1-253.13:1 through

ITEM 135.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	22.1-253.13:8, Code of Virginia; P.L. 107-110, Federal Code.				
2	Distance Learning and Electronic Classroom: § 22.1-212.2, Code of Virginia.				
3	This appropriation includes \$500,000 the first year and \$500,000 the second year from the				
4	general fund for statewide digital content development, online learning, and related support				
5	services, as prescribed through contract with the Department of Education. All digital content				
6	produced and delivery of online learning shall meet criteria established by the Department of				
7	Education, meet or exceed applicable Standards of Learning, and be correlated to such state				
8	standards.				
9	In developing the deliverables for each contract, the Department of Education shall consult with				
10	division superintendents or their designated representatives to assess school divisions' needs for				
11	digital content, online learning, teacher training, and support services that advance technology				
12	integration into the K-12 classroom, as well as for additional educational resources that may be				
13	made available to school divisions throughout the Commonwealth.				
14	136. Teacher Licensure and Education (56600)			\$2,953,072	\$2,953,072
15				\$2,044,993	\$2,044,993
16	Teacher Licensure and Certification (56601)	\$2,597,912	\$2,597,912		
17		\$1,693,493	\$1,693,493		
18	Teacher Education and Assistance (56602)	\$355,160	\$355,160		
19		\$351,500	\$351,500		
20	Fund Sources: General	\$194,993	\$194,993		
21	Special	\$2,758,079	\$2,758,079		
22		\$1,850,000	\$1,850,000		
23	Authority: Teacher Licensure and Certification: §§ 22-1.16, 22.1-298, 22.1-299, 299.2,				
24	22.1-299.3, 22.1-302, 22.1-303, 22.1-305.2, 22.1-316 to 22.1-318, Code of Virginia; P.L.				
25	107-110, Federal Code.				
26	Teacher Education and Assistance: §§ 22.1-290; 22.1-290.01; 22.1-290.1, 22.1-298, 22.1-305.2,				
27	22.1-305.1, 23-9.2:3.4, Code of Virginia; P. L. 108-446 and P. L. 107-110, Federal Code.				
28	A. Proceeds from the fee schedule for the issuance of teaching certificates shall be utilized to				
29	defray all, or any part of, the expenses incurred by the Department of Education in issuing or				
30	accounting for teaching certificates. The fee schedule shall take into account the actual costs of				
31	issuing certificates. Any portion of the general fund appropriation for this Item may be				
32	supplemented by such fees.				
33	B. The Board of Education is authorized to approve changes in the licensure fee amounts				
34	charged to school personnel pursuant to 8VAC20-22-40 A.2.				
35	137. Administrative and Support Services (19900)			\$17,750,986	\$17,554,406
36				\$16,341,391	\$16,786,615
37	General Management and Direction (19901)	\$3,572,480	\$3,460,900		
38		\$3,740,818	\$3,729,238		
39	Information Technology Services (19902)	\$9,802,732	\$9,902,732		
40		\$8,204,065	\$8,667,063		
41	Accounting and Budgeting Services (19903)	\$2,920,042	\$2,735,042		
42		\$2,940,942	\$2,934,748		
43	Policy, Planning, and Evaluation Services (19929)	\$1,455,732	\$1,455,732		
44		\$1,455,566	\$1,455,566		
45	Fund Sources: General	\$13,884,701	\$13,688,121		
46			\$14,329,925		
47	Special	\$1,857,007	\$1,857,007		
48		\$1,806,690	\$1,806,690		
49	Federal Trust	\$2,009,278	\$2,009,278		
50		\$650,000	\$650,000		
51	Authority: Article VIII, Sections 2, 4, 5, 6, 8, Constitution of Virginia; Title 2.2, Chapters 10,				
52	12, 29, 30, 31, and 32; Title 22.1, 22.1-8 through 20, 22.1-21 through 24; Title 51.1, Chapters				

ITEM 137.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	4, 5, 6.1, and 11; Title 60.2, Chapters 60.2-100, 60.2-106; Title 65.2, Chapters 1, 6, and 9,			
2	Code of Virginia; P.L. 108-446, P.L. 107-110, Federal Code.			
3	A. Out of this appropriation, \$90,500 the first year and \$90,500 the second year from the			
4	general fund is designated to support annual membership dues to the Education Commission of			
5	the States.			
6	In addition, \$5,000 the first year and \$5,000 the second year from the general fund is			
7	designated to pay registration and travel expenses of citizens appointed as either Virginia			
8	commissioners for the Education Commission of the States or to the Southern Regional			
9	Education Board.			
10	B. Out of this appropriation, \$9,000 the first year and \$9,000 the second year from the general			
11	fund, is designated to support annual membership dues to the Southern Regional Education			
12	Board.			
13	C. Out of this appropriation \$70,000 the first year and \$70,000 the second year from the			
14	general fund is provided for the personnel , fees and travel expenses associated with the			
15	Interstate Compact on Educational Opportunity for Military Children, established pursuant to			
16	Chapter 187, of the 2009 Acts of Assembly.			
17	D. The Department of Education is authorized to collect proceeds from the sale of educational			
18	resources it has developed, such as technology applications, on-line course content,			
19	assessments, and other educational content, to out-of-state individuals or entities and to in-state,			
20	for-profit entities. The Department of Education is further authorized to deposit such proceeds			
21	in a non-reverting special fund account established in its financial records for this purpose.			
22	Proceeds from such sales shall be expended by the Department of Education to further develop			
23	existing educational resources or to create new educational resources for the benefit of the			
24	commonwealth's public schools and which may also be sold under the provisions of this			
25	paragraph. Proceeds from the sale of any educational resources sold under the provisions of			
26	this paragraph that were developed using general funds shall be deposited to the general fund			
27	until the general fund cost of development is recovered. The Secretary of Administration shall			
28	authorize any licensing agreements executed by the Department of Education pursuant to this			
29	paragraph.			
30	E. Out of this appropriation, \$100,812 the first year and \$100,812 \$200,812 the second year			
31	from the general fund is provided to support the Innovative Education Technical Advisory			
32	Group to assist new applicants seeking to establish charter, college laboratory, or virtual			
33	schools, <i>or other instructional delivery or school governance models</i> in Virginia.			
34	F. Out of this appropriation, \$277,000 the first year and \$138,500 the second year from the			
35	general fund shall be used to provide performance evaluation training to teachers, principals,			
36	division superintendents, and other affected school division personnel in support of the			
37	transition from continuing employment contracts to annual employment contracts for teachers			
38	and principals.			
39				
40	Total for Department of Education, Central Office			
41	Operations.....		\$96,382,726	\$95,686,369
42			\$93,735,120	\$94,932,511
43	General Fund Positions.....	136.00	136.00	
44	Nongeneral Fund Positions.....	178.50	178.50	
45	Position Level	314.50	314.50	
46	Fund Sources: General.....	\$51,178,037	\$50,481,680	
47			\$52,375,428	
48	Special.....	\$6,509,059	\$6,509,059	
49		\$4,462,690	\$4,462,690	
50	Commonwealth Transportation.....	\$243,919	\$243,919	
51	Trust and Agency	\$279,663	\$279,663	
52	Federal Trust.....	\$38,172,048	\$38,172,048	
53		\$37,570,811	\$37,570,811	

ITEM 138.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Direct Aid to Public Education (197)			
2	138.			
3				
4				
5	Financial Assistance for Educational, Cultural,			
6	Community, and Artistic Affairs (14300).....		\$10,067,652	\$9,127,137
7			\$9,982,652	\$11,330,677
8	Financial Assistance for Supplemental Education			
9	(14304)	\$10,067,652	\$9,127,137	
10		\$9,982,652	\$11,330,677	
11	Fund Sources: General.....	\$10,067,652	\$9,127,137	
12		\$9,982,652	\$11,330,677	
13	Authority: Discretionary Inclusion.			
14	A. Out of this appropriation, the Department of Education shall provide \$373,776 the first year			
15	and \$373,776 the second year from the general fund for the Jobs for Virginia Graduates			
16	initiative.			
17	B. Out of this appropriation, the Department of Education shall provide \$124,011 the first year			
18	and \$124,011 the second year from the general fund for the Southwest Virginia Public			
19	Education Consortium at the University of Virginia's College at Wise. An additional \$71,849			
20	the first year and \$71,849 the second year from the general fund is provided to the Consortium			
21	to continue the Van Gogh Outreach program with Lee and Wise County Public Schools and			
22	expand the program to the twelve school divisions in Southwest Virginia.			
23	C. This appropriation includes \$58,905 the first year and \$58,905 the second year from the			
24	general fund for the Southside Virginia Regional Technology Consortium to expand the			
25	research and development phase of a technology linkage.			
26	D. An additional state payment of \$145,896 the first year and \$145,896 the second year from			
27	the general fund is provided as a Small School Division Assistance grant for the City of			
28	Norton. To receive these funds, the local school board shall certify to the Superintendent of			
29	Public Instruction that its division has entered into one or more educational, administrative or			
30	support service cost-sharing arrangements with another local school division.			
31	E. Out of this appropriation, \$298,021 the first year and \$298,021 the second year from the			
32	general fund shall be allocated for the Career and Technical Education Resource Center to			
33	provide vocational curriculum and resource instructional materials free of charge to all school			
34	divisions.			
35	F. It is the intent of the General Assembly that the Department of Education provide bonuses			
36	from state funds to classroom teachers in Virginia's public schools who hold certification from			
37	the National Board of Professional Teaching Standards. Such bonuses shall be \$5,000 the first			
38	year of the certificate and \$2,500 annually thereafter for the life of the certificate. This			
39	appropriation includes an amount estimated at \$5,185,000 \$5,100,000 the first year and			
40	\$5,185,000 \$5,310,000 the second year from the general fund for the purpose of paying these			
41	bonuses. By September 30 October 15 of each year, school divisions shall notify the			
42	Department of Education of the number of classroom teachers under contract for that school			
43	year that hold such certification.			
44	G.1.a. This appropriation includes \$708,000 the first year and \$708,000 the second year from			
45	the general fund for the Virginia Teaching Scholarship Loan Program. These scholarships shall			
46	be for undergraduate students at or beyond the sophomore year in college with a cumulative			
47	grade point average of at least 2.7 who are nominated by their college and students at the			
48	graduate level and who meet the criteria and qualifications, pursuant to § 22.1-290.01, Code of			
49	Virginia. Awards shall be made to students who are enrolled full-time or part-time in approved			
50	undergraduate or graduate teacher education programs for (i) critical teacher shortage			
51	disciplines, such as special education, chemistry, physics, earth and space science, foreign			
52	languages, or technology education or (ii) as students meeting the qualifications in			
53	§ 22.1-290.01, Code of Virginia, who have been identified by a local school board to teach in			
	any discipline or at any grade level in which the school board has determined that a shortage			
	of teachers exists; however, such persons shall meet the qualifications for awards granted			
	pursuant to this item; or (iii) those students seeking degrees in Career and Technical education.			

ITEM 138.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Minority students may be enrolled in any content area for teacher preparation and male			
2	students may be enrolled in any approved elementary or middle school teacher preparation			
3	program; therefore, this provision shall satisfy the requirements for the Diversity in Teaching			
4	Initiative and Fund, pursuant to Chapters 570, 597, 623, 645, and 719 of the Acts of Assembly			
5	of 2000. Scholarship recipients may fulfill the teaching obligation by accepting a teaching			
6	position (i) in one of the critical teacher shortage disciplines; or (ii) regardless of teaching			
7	discipline, in a school with a high concentration of students eligible for free or reduced price			
8	lunch; or (iii) in any discipline or at grade levels with a shortage of teachers; or (iv) in a rural			
9	or urban region of the state with a teacher shortage. For the purposes of this item, "critical			
10	teacher shortage area and discipline" means subject areas and grade levels identified by the			
11	Board of Education in which the demand for classroom teachers exceeds the supply of teachers,			
12	as defined in the Board of Education's Regulations Governing the Determination of Critical			
13	Teacher Shortage Areas. Scholarship amounts are based on \$3,720 per year for full-time			
14	students, and shall be prorated for part-time students based on the number of credit hours. The			
15	Board of Education is authorized to recover total funds awarded as scholarships or the			
16	appropriate proportion thereof in the event that scholarship recipients fail to honor the			
17	stipulated teaching obligation. The Department of Education shall report annually on the			
18	critical shortage teaching areas in Virginia.			
19	<i>b. This appropriation includes \$708,000 the second year from the general fund for the Virginia</i>			
20	<i>Teaching Scholarship Loan Program. These scholarships shall be for undergraduate students</i>			
21	<i>at or beyond the sophomore year in college with a cumulative grade point average of at least</i>			
22	<i>2.7, who were in the top 10 percent of their high school class, who are nominated by their</i>			
23	<i>college and students at the graduate level, and who meet the criteria and qualifications,</i>			
24	<i>pursuant to § 22.1-290.01, Code of Virginia. Awards shall be made to students who are</i>			
25	<i>enrolled full-time or part-time in approved undergraduate or graduate teacher education</i>			
26	<i>programs for (i) critical teacher shortage disciplines, such as special education, chemistry,</i>			
27	<i>physics, earth and space science, foreign languages, or technology education or (ii) as students</i>			
28	<i>meeting the qualifications in § 22.1-290.01, Code of Virginia, who have been identified by a</i>			
29	<i>local school board to teach in any discipline or at any grade level in which the school board</i>			
30	<i>has determined that a shortage of teachers exists; however, such persons shall meet the</i>			
31	<i>qualifications for awards granted pursuant to this item; or (iii) those students seeking degrees</i>			
32	<i>in Career and Technical education. Minority students may be enrolled in any content area for</i>			
33	<i>teacher preparation and male students may be enrolled in any approved elementary or middle</i>			
34	<i>school teacher preparation program; therefore, this provision shall satisfy the requirements for</i>			
35	<i>the Diversity in Teaching Initiative and Fund, pursuant to Chapters 570, 597, 623, 645, and</i>			
36	<i>719 of the Acts of Assembly of 2000. Scholarship recipients may fulfill the teaching obligation</i>			
37	<i>by accepting a teaching position (i) in one of the critical teacher shortage disciplines; or (ii)</i>			
38	<i>regardless of teaching discipline, in a school with a high concentration of students eligible for</i>			
39	<i>free or reduced price lunch; or (iii) in any discipline or at grade levels with a shortage of</i>			
40	<i>teachers; or (iv) in a rural or urban region of the state with a teacher shortage. For the</i>			
41	<i>purposes of this item, "critical teacher shortage area and discipline" means subject areas and</i>			
42	<i>grade levels identified by the Board of Education in which the demand for classroom teachers</i>			
43	<i>exceeds the supply of teachers, as defined in the Board of Education's Regulations Governing</i>			
44	<i>the Determination of Critical Teacher Shortage Areas. Scholarship amounts are based on</i>			
45	<i>\$10,000 per year for full-time students, and shall be prorated for part-time students based on</i>			
46	<i>the number of credit hours. The Board of Education is authorized to recover total funds</i>			
47	<i>awarded as scholarships or the appropriate proportion thereof in the event that scholarship</i>			
48	<i>recipients fail to honor the stipulated teaching obligation. The Department of Education shall</i>			
49	<i>report annually on the critical shortage teaching areas in Virginia.</i>			
50	2. The Department of Education shall make payments on behalf of the scholarship recipients			
51	directly to the Virginia institution of higher education where the scholarship recipient is			
52	enrolled full-time or part-time in an approved undergraduate or graduate teacher education			
53	program.			
54	3. The Board of Education is authorized to recover total funds awarded as scholarships, or the			
55	appropriate portion thereof, in the event that scholarship recipients fail to honor the stipulated			
56	teaching obligation. Any funds collected by the Board on behalf of this program shall revert to			
57	the general fund on June 30 each year. Such reversion shall be the net of any administrative or			
58	legal fees associated with the collection of these funds.			
59	H. Out of the amounts for this Item, shall be provided \$31,003 the first year and \$31,003 the			
60	second year from the general fund for the Virginia Career Education Foundation.			

ITEM 138.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	I. Out of this appropriation, \$212,500 the first year and \$212,500 the second year from the				
2	general fund shall be distributed to the Greater Richmond Area Scholarship Program,				
3	Incorporated (GRASP) to provide students and families in need access to financial aid,				
4	scholarships, and counseling to maximize educational opportunities for students.				
5	J. Out of this appropriation, the Department of Education shall provide \$525,000 the first year				
6	and \$525,000 the second year from the general fund to Communities in Schools.				
7	K. This appropriation includes \$100,000 the first year <i>and \$100,000 the second year</i> from the				
8	general fund for the Superintendent of Public Education to award supplemental grants to				
9	charter schools.				
10	L. Out of this appropriation, \$80,000 the first year from the general fund is provided for				
11	one-time planning and implementation grants to support the establishment of Governor's Health				
12	Sciences Academies. In spring 2012, the Department of Education will solicit competitive				
13	proposals for funding from school divisions in each of the eight superintendents' planning				
14	regions. The Department of Education will award eight planning grants of \$5,000 each during				
15	the first semester of the 2012-2013 school year to support the program development process.				
16	Upon approval by the Board of Education to implement an Academy in the second half of FY				
17	2013, the Department of Education will award eight implementation grants of \$5,000 to each of				
18	the approved Academies.				
19	M. This appropriation includes \$203,691 the first year and \$543,176 the second year from the				
20	general fund to support implementation of the Youth Development Academy pilot program for				
21	rising 9th and 10th grade students. The local applicant(s) selected to conduct a pilot academy,				
22	in consultation with the Department of Education, will develop the curriculum and content for				
23	the pilot academy to include a focus on civics education, financial literacy, community service,				
24	preventive health, character education, and leadership skills. Each of the eight superintendents'				
25	planning regions will be invited to apply to host a pilot academy the first year and each of the				
26	eight regional superintendent regions will host an academy the second year. The Department of				
27	Education will make the final determination on which regions will implement a pilot academy				
28	based on the proposals received the first year and which division or divisions in the case of a				
29	joint application, in each of the eight regions will host an academy the second year.				
30	N. Out of this appropriation, \$500,000 the first year and \$100,000 <i>\$808,000</i> the second year				
31	from the general fund is provided to fund a pilot initiative to attract, recruit, and retain				
32	high-quality diverse individuals to teach science, technology, engineering, or mathematics				
33	(STEM) subjects in Virginia's middle and high schools. A new teacher with no <i>up to three</i>				
34	<i>years of teaching experience</i> employed full-time in a Virginia school division who has been				
35	issued a five-year Virginia teaching license with an endorsement in <i>Middle Education 6-8:</i>				
36	<i>Mathematic, Mathematics-Algebra-I,</i> mathematics, <i>Middle Education 6-8: Science, Biology,</i>				
37	<i>Chemistry, Earth and Space Science,</i> physics, or technology education and assigned to a				
38	teaching position in a corresponding STEM subject area is eligible to receive a \$5,000 initial				
39	incentive award after the completion of the first, <i>second, or third</i> year of teaching with a				
40	satisfactory performance evaluation and a signed contract for the following school year. A				
41	<i>teacher, holding one or more of the aforementioned endorsements and assigned to a teaching</i>				
42	<i>position in a corresponding STEM subject area and regardless of teaching experience, who is</i>				
43	<i>reassigned from a fully accredited school in a Virginia school division to a hard-to-staff school</i>				
44	<i>or a school that is not fully accredited and receives a satisfactory performance evaluation and</i>				
45	<i>a signed contract for the following year is also eligible to receive an initial incentive award of</i>				
46	<i>\$5,000.</i> An additional \$1,000 incentive award may be granted for each year the eligible teacher				
47	receives a satisfactory evaluation and teaches a <i>qualifying</i> STEM subject in which the teacher				
48	<i>has an endorsement</i> for up to three years in a Virginia school division <i>following the year in</i>				
49	<i>which the teacher receives the initial incentive award.</i> The maximum incentive award for each				
50	eligible teacher is \$8,000. Funding will be awarded on a first-come, first-served basis with				
51	preference to teachers assigned to teach in hard-to-staff schools or <i>low-performing</i> schools in				
52	improvement <i>not fully accredited.</i>				
53	O. This appropriation includes \$200,000 the first year from the general fund to support the				
54	feasibility of establishing the Virginia Science, Technology, Engineering, and Applied				
55	Mathematics (STEAM) Academy.				
56	P. Out of this appropriation, the Department of Education shall provide \$350,000 each year				
57	<i>\$350,000 the first year and \$425,000 the second year</i> from the general fund for Project				

ITEM 138.	Item Details(\$)		Appropriations(\$)		
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014	
1	Discovery. These funds are towards the cost of the program in Abingdon,				
2	Accomack/Northampton, Alexandria, Amherst, Appomattox, Arlington, Bedford, Bland,				
3	Campbell, Charlottesville, Cumberland, Danville/Pittsylvania, Fairfax, Franklin/Patrick,				
4	Goochland/Powhatan, Lynchburg, Newport News, Norfolk, Richmond City, Roanoke City,				
5	Smyth, Surry/Sussex, Tazewell, Williamsburg/James City, and Wythe and the salary of a fiscal				
6	officer for Project Discovery. The Department of Education shall determine the Project				
7	Discovery funding distributions to each community action agency. The contract with Project				
8	Discovery should specify the allocations to each local program and require the submission of a				
9	financial and budget report and program evaluation performance measures. Allocations shall be				
10	on a per pupil basis.				
11	Q. Out of this appropriation, \$175,000 the first year <i>and</i> \$87,500 the second year from the				
12	general fund is provided for a pilot program in one public local school division for a College				
13	Readiness Center as selected by the Superintendent of Public Instruction from submitted				
14	proposals. The Center would provide an extended school calendar in grades six through eight				
15	for selected students. The goals of the program shall be to increase the number of students				
16	who attain a college degree without the need for remedial services at the college level. The				
17	local school division shall provide an evaluation of initial outcomes related to the Center by				
18	June 30, 2013.				
19	R. Out of this appropriation, the Department of Education shall provide \$425,000 the first year				
20	<i>and</i> \$225,000 the second year from the general fund for the Virginia Student Training and				
21	Refurbishment Program.				
22	S. Out of this appropriation, \$300,000 the first year and \$400,000 the second year from the				
23	general fund is provided to establish a comprehensive pilot initiative to recruit students to				
24	major in the fields of mathematics and science to help alleviate the shortage of qualified				
25	teachers in these fields.				
26	<i>T. Out of this appropriation, \$341,040 the second year from the general fund is provided to</i>				
27	<i>expand the number of schools implementing an effective school-wide discipline system that</i>				
28	<i>reduces disruptive behavior in the classroom. Any school division which desires to apply for</i>				
29	<i>this competitive grant must submit a proposal to the Department of Education by August 1,</i>				
30	<i>2013. The proposal must define student outcome objectives including, but not limited to,</i>				
31	<i>reductions in disciplinary referrals and out-of-school suspension rates. In making the</i>				
32	<i>competitive grant awards, the Department of Education shall give priority to school divisions</i>				
33	<i>proposing to serve schools identified by the Department as having high suspension rates.</i>				
34	<i>School divisions currently implementing Effective School-wide Discipline in one or more</i>				
35	<i>schools shall be eligible to apply for grants to support expansion of the program to additional</i>				
36	<i>schools. No funds awarded to a school division under this grant may be used to supplant</i>				
37	<i>funding for schools already implementing the program.</i>				
38	<i>U. Out of this appropriation, \$412,500 the second year from the general fund is provided for</i>				
39	<i>planning grants of no more than \$50,000 each for local school divisions pursuing the creation</i>				
40	<i>of new year-round school programs for divisions or individual schools in support of the</i>				
41	<i>findings from the 2012 JLARC review. School divisions must submit applications to the</i>				
42	<i>Department of Education by August 1, 2013. Applications shall include evidence of</i>				
43	<i>commitment to pursue implementation in the 2014-15 school year. If balances exist, existing</i>				
44	<i>extended school year programs may be eligible to apply for remaining funds.</i>				
45	<i>V. Out of this appropriation, \$129,500 the second year from the general fund is provided for</i>				
46	<i>the Fairfax and Loudoun school divisions to support the development of a STEM model</i>				
47	<i>program for pre-kindergarten and kindergarten students. Each developed model will focus on</i>				
48	<i>enhancing the children's learning experiences through the arts.</i>				
49	139.	State Education Assistance Programs (17800)		\$5,822,357,300	\$5,855,463,662
50				\$5,805,208,720	\$5,932,601,606
51		Standards of Quality for Public Education (SOQ)			
52		(17801)	\$5,236,037,427	\$5,262,888,479	
53			\$5,178,177,305	\$5,261,418,866	
54		Financial Incentive Programs for Public Education			
55		(17802)	\$72,834,139	\$71,895,749	
56			\$72,087,786	\$150,861,610	
57		Financial Assistance for Categorical Programs (17803) ...	\$56,185,734	\$58,679,434	

ITEM 139.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1		\$55,483,629		\$58,321,130
2	Distribution of Lottery Funds (17805).....	\$457,300,000		\$462,000,000
3		\$499,460,000		
4	Fund Sources: General.....	\$5,230,502,872	\$5,259,209,234	
5		\$5,162,194,292	\$5,331,142,893	
6	Special.....	\$895,000	\$895,000	
7	Commonwealth Transportation.....	\$2,173,000	\$2,173,000	
8	Trust and Agency.....	\$588,786,428	\$593,186,428	
9		\$639,946,428	\$598,390,713	
10	Authority: Standards of Quality for Public Education (SOQ) (17801): Article VIII, Section 2,			
11	Constitution of Virginia; Chapter 667, Acts of Assembly, 1980; §§ 22.1-176 through 22.1-198,			
12	22.1-199.1, 22.1-199.2, 22.1-213 through 22.1-221, 22.1-227 through 22.1-237, 22.1-253.13:1			
13	through 22.1-253.13:8, 22.1-254.01, Code of Virginia; Title 51.1, Chapters 1, 5, 6.2, 7, and 14,			
14	Code of Virginia; P.L. 91-230, as amended; P.L. 93-380, as amended; P.L. 94-142, as			
15	amended; P.L. 98-524, as amended, Federal Code.			
16	Financial Incentive Programs for Public Education (17802): §§ 22.1-24, 22.1-289.1 through			
17	22.1-318, Code of Virginia; P.L. 79-396, as amended; P.L. 89-10, as amended; P.L. 89-642, as			
18	amended; P.L. 108-265, as amended; Title II P.L. 99-159, as amended, Federal Code.			
19	Financial Assistance for Categorical Programs (17803): Discretionary Inclusion; Treaty of 1677			
20	between Virginia and the Indians; §§ 22.1-3.4, 22.1-101, 22.1-108, 22.1-199 through			
21	22.1-212.2:3, 22.1-213 through 22.1-221, 22.1-223 through 22.1-237, 22.1-254, Code of			
22	Virginia; P.L. 89-10, as amended; P.L. 91-230, as amended; P.L. 93-380, as amended; P.L.			
23	94-142, as amended; P.L. 94-588; P.L. 95-561, as amended; P.L. 98-211, as amended; P.L.			
24	98-524, as amended; P.L. 99-570; P.L. 100-297, as amended; P.L. 102-73, as amended; P.L.			
25	105-220, as amended, Federal Code.			
26	Distribution of Lottery Funds (17805): §§ 58.1-4022 and 58.1-4022.1, Code of Virginia			
27	Appropriation Detail of Education			
28	Assistance Programs (17800)			
29				
30	Standards of Quality (17801)	FY 2013	FY 2014	
31	Basic Aid	\$2,934,735,312	\$2,907,065,363	
32		\$2,922,926,071	\$2,898,507,568	
33	Sales Tax	\$1,202,500,000	\$1,249,150,000	
34		\$1,211,600,000	\$1,257,500,000	
35	Textbooks (split funded)	\$46,533,525	\$50,186,324	
36		\$0	\$45,846,044	
37	Vocational Education	\$53,911,839	\$53,923,423	
38		\$53,785,080	\$53,823,405	
39	Gifted Education	\$32,144,905	\$32,279,510	
40		\$32,083,080	\$32,245,796	
41	Special Education	\$362,637,788	\$363,858,944	
42		\$362,234,349	\$366,787,264	
43	Prevention, Intervention, and			
44	Remediation	\$85,231,165	\$85,348,642	
45		\$85,106,596	\$85,280,308	
46	Remedial Summer School (split funded)	\$22,343,995	\$23,148,237	
47		\$15,329,431	\$23,435,017	
48	VRS Retirement (includes RHCC)	\$303,033,955	\$304,210,356	
49		\$302,492,718	\$304,272,866	
50	Social Security	\$181,541,945	\$182,250,984	
51		\$181,217,441	\$182,252,781	
52	Group Life	\$11,422,998	\$11,466,696	
53		\$11,402,539	\$11,467,817	
54				
55	Total	\$5,236,037,427	\$5,262,888,479	
56		\$5,178,177,305	\$5,261,418,866	
57				
58	Incentive Programs (17802)			

ITEM 139.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Governor's School	\$14,676,661	\$15,088,271	
2		\$14,382,635	\$14,958,873	
3	Governor's School Planning and Startup/			
4	Expansion Grants	\$100,000	\$100,000	
5	Governor's School Planning Grant -			
6	Hampton Roads Site	\$100,000	\$0	
7	Clinical Faculty	\$318,750	\$318,750	
8	Career Switcher Mentoring Grants	\$279,983	\$279,983	
9	Special Education Endorsement Program	\$600,000	\$600,000	
10	Special Education - Vocational			
11	Education	\$200,089	\$200,089	
12	Virginia Workplace Readiness Skills			
13	Assessment	\$308,655	\$308,655	
14	EpiPen Grants	\$200,000	\$0	
15	Additional Assistance with Retirement,			
16	Inflation and Preschool Costs	\$55,000,000	\$55,000,000	
17	Performance Pay Incentive	\$1,050,000	\$0	
18		\$597,673		
19	Compensation Supplement	\$0	\$70,164,391	
20	Early Reading Specialists Initiative	\$0	\$1,430,868	
21	Strategic Compensation Grants Initiative	\$0	\$7,500,000	
22	Total	\$72,834,138	\$71,895,748	
23		\$72,087,785	\$150,861,609	
24				
25	Categorical Programs (17803)			
26	Adult Education	\$1,051,800	\$1,051,800	
27	Adult Literacy	\$2,480,000	\$2,480,000	
28	Virtual Virginia	\$4,347,808	\$4,347,808	
29	American Indian Treaty Commitment	\$61,531	\$63,446	
30	School Lunch Program	\$5,801,932	\$5,801,932	
31	Special Education - Homebound	\$5,407,613	\$5,717,015	
32		\$5,224,513	\$5,605,452	
33	Special Education - Jails	\$3,822,080	\$4,062,660	
34		\$3,544,117	\$3,815,919	
35	Special Education - State Operated			
36	Programs	\$33,212,970	\$35,154,773	
37		\$32,971,928		
38	Total	\$56,185,734	\$58,679,434	
39		\$55,483,629	\$58,321,130	
40				
41	Lottery (17805)			
42	Foster Care	\$9,999,435	\$10,458,297	
43		\$9,016,406	\$9,413,338	
44	At-Risk Add-On	\$78,811,642	\$78,656,877	
45		\$78,734,853	\$78,626,984	
46	Virginia Preschool Initiative	\$68,169,246	\$68,509,739	
47		\$64,953,097	\$68,569,714	
48	Early Reading Intervention	\$18,309,597	\$18,379,414	
49		\$15,332,606	\$14,972,241	
50	Mentor Teacher	\$1,000,000	\$1,000,000	
51	K-3 Primary Class Size Reduction	\$105,054,875	\$105,175,012	
52		\$102,671,654	\$106,431,479	
53	School Breakfast Program	\$3,330,678	\$3,767,599	
54		\$3,693,543	\$3,837,586	
55	SOL Algebra Readiness	\$11,261,046	\$11,278,855	
56		\$11,173,155	\$11,352,196	
57	Regional Alternative Education	\$7,812,845	\$7,805,134	
58		\$7,802,104	\$8,061,000	
59	ISAEF	\$2,247,581	\$2,247,581	
60	Special Education - Regional Tuition	\$72,629,098	\$77,657,798	
61		\$72,429,258	\$77,703,941	
62	Career and Technical Education -			
63	Categorical	\$10,400,829	\$10,400,829	
64	Project Graduation	\$2,774,478	\$2,774,478	

ITEM 139.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Virginia Teacher Corps (NCLB/EFAL)	\$415,000	\$415,000	
2	Race to GED (NCLB/EFAL)	\$2,485,988	\$2,410,988	
3	Path to Industry Certification			
4	(NCLB/EFAL)	\$1,065,133	\$1,065,133	
5			\$1,331,464	
6	Supplemental Basic Aid	\$901,087	\$878,801	
7		\$892,395	\$878,076	
8	English as a Second Language	\$45,787,607	\$47,687,950	
9		\$44,675,649	\$45,863,224	
10	Textbooks (split funded)	\$14,843,835	\$11,430,515	
11		\$61,262,666	\$15,709,881	
12	Remedial Summer School (split funded)	\$6,433,605	\$0	
13	Total	\$457,300,000	\$462,000,000	
14		\$499,460,000		
15				
16	Technology - VPSA	\$58,338,000	\$58,104,000	
17		\$59,846,000	\$59,612,000	
18	Payments out of the above amounts shall be subject to the following conditions:			
19	A. Definitions			
20	1. "March 31 Average Daily Membership," or "March 31 ADM" - The responsible school			
21	division's average daily membership for grades K-12 including (1) handicapped students ages			
22	5-21 and (2) students for whom English is a second language who entered school for the first			
23	time after reaching their twelfth birthday, and who have not reached twenty-two years of age			
24	on or before August 1 of the school year, for the first seven (7) months (or equivalent period)			
25	of the school year through March 31 in which state funds are distributed from this			
26	appropriation. Preschool and postgraduate students shall not be included in March 31 ADM.			
27	a. School divisions shall take a count of September 30 fall membership and report this			
28	information to the Department of Education no later than October 15 of each year.			
29	b. Except as otherwise provided herein, by statute, or by precedent, all appropriations to the			
30	Department of Education shall be calculated using March 31 ADM unadjusted for half-day			
31	kindergarten programs, estimated at 1,222,669.04 1,221,485.85 the first year and 1,229,799.85			
32	1,228,510.35 the second year.			
33	c. March 31 ADM adjusted for half-day kindergarten at 85 percent of March 31 ADM, is			
34	estimated at 1,221,935.84 1,220,774.28 the first year and 1,229,039.40 1,227,769.61 the second			
35	year.			
36	d. Students who are either (i) enrolled in a nonpublic school or (ii) receiving home instruction			
37	pursuant to § 22.1-254.1 and who are enrolled in a public school on less than a full-time basis			
38	in any mathematics, science, English, history, social science, vocational education, health			
39	education or physical education, fine arts or foreign language course, or receiving special			
40	education services required by a student's individualized education plan, shall be counted in the			
41	funded fall membership and March 31 ADM of the responsible school division. Each course			
42	shall be counted as 0.25, up to a cap of 0.5 of a student.			
43	e. Students enrolled in an Individualized Student Alternative Education Program (ISAEP)			
44	pursuant to § 22.1-254 D shall be counted in the March 31 Average Daily Membership of the			
45	responsible school division. School divisions shall report these students separately in their			
46	March 31 reports of Average Daily Membership.			
47	2. "Standards of Quality" - Operations standards for grades kindergarten through 12 as			
48	prescribed by the Board of Education subject to revision by the General Assembly.			
49	3.a. "Basic Operation Cost" - The cost per pupil, including provision for the number of			
50	instructional personnel required by the Standards of Quality for each school division with a			
51	minimum ratio of 51 professional personnel for each 1,000 pupils or proportionate number			
52	thereof, in March 31 ADM for the same fiscal year for which the costs are computed, and			
53	including provision for driver, gifted, occupational-vocational, and special education, library			
54	materials and other teaching materials, teacher sick leave, general administration, division			

ITEM 139.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	superintendents' salaries, free textbooks (including those for free and reduced price lunch			
2	pupils), school nurses, operation and maintenance of school plant, transportation of pupils,			
3	instructional television, professional and staff improvement, remedial work, fixed charges and			
4	other costs in programs not funded by other state and/or federal aid.			
5	b. The state and local shares of funding resulting from the support cost calculation for school			
6	nurses shall be specifically identified as such and reported to school divisions annually. School			
7	divisions shall may spend these funds for licensed school nurse positions employed by the			
8	school division or for licensed nurses contracted by the local school division to provide school			
9	health services.			
10	4.a. "Composite Index of Local Ability-to-Pay" - An index figure computed for each locality.			
11	The composite index is the sum of 2/3 of the index of wealth per pupil in unadjusted March			
12	31 ADM reported for the first seven (7) months of the 2009-2010 school year and 1/3 of the			
13	index of wealth per capita (population estimates for 2009 as determined by the Weldon Cooper			
14	Center for Public Service of the University of Virginia) multiplied by the local nominal share			
15	of the costs of the Standards of Quality of 0.45 in each year. The indices of wealth are			
16	determined by combining the following constituent index elements with the indicated			
17	weighting: (1) true values of real estate and public service corporations as reported by the State			
18	Department of Taxation for the calendar year 2009 - 50 percent; (2) adjusted gross income for			
19	the calendar year 2009 as reported by the State Department of Taxation - 40 percent; (3) the			
20	sales for the calendar year 2009 which are subject to the state general sales and use tax, as			
21	reported by the State Department of Taxation - 10 percent. Each constituent index element for			
22	a locality is its sum per March 31 ADM, or per capita, expressed as a percentage of the state			
23	average per March 31 ADM, or per capita, for the same element. A locality whose composite			
24	index exceeds 0.8000 shall be considered as having an index of 0.8000 for purposes of			
25	distributing all payments based on the composite index of local ability-to-pay. Each constituent			
26	index element for a locality used to determine the composite index of local ability-to-pay for			
27	the current biennium shall be the latest available data for the specified official base year			
28	provided to the Department of Education by the responsible source agencies no later than			
29	November 15, 2011.			
30	b. For any locality whose total calendar year 2009 Virginia Adjusted Gross Income is			
31	comprised of at least 3 percent or more by nonresidents of Virginia, such nonresident income			
32	shall be excluded in computing the composite index of ability-to-pay. The Department of			
33	Education shall compute the composite index for such localities by using adjusted gross income			
34	data which exclude nonresident income, but shall not adjust the composite index of any other			
35	localities. The Department of Taxation shall furnish to the Department of Education such data			
36	as are necessary to implement this provision.			
37	c.1) In the event that two or more school divisions become one school division, whether by			
38	consolidation of only the school divisions or by consolidation of the local governments, which			
39	shall include the transition of a city to town status, all state payments from this item adjusted			
40	by the composite index of local ability to pay to such resulting division or interest rates on			
41	approved Literary Fund loans shall be made on the basis of a composite index established by			
42	the Board of Education, which shall equal the lowest composite index <i>no lower than the lowest</i>			
43	<i>nor higher than the highest composite index</i> of any of the individual school divisions involved			
44	in such consolidation. In addition, the local share of state payments adjusted by the composite			
45	index shall also be based on the same lowest composite index of any of the individual school			
46	divisions involved in such consolidation. This index shall remain in effect for a period of			
47	fifteen years <i>no less than five nor more than fifteen years</i> , unless a lower composite index is			
48	calculated for the combined division through the process for computing an index figure as set			
49	forth above. The Governor shall approve the composite index determined by the Board of			
50	Education prior to disbursement of funds under such index. The department shall report to the			
51	Chairmen of the House Appropriations and Senate Finance Committees the composite indices			
52	approved by the Governor and the board in the event this provision is implemented.			
53	2) In the case of the consolidation of Clifton Forge and Alleghany County school divisions, the			
54	fifteen year period for the application of a new composite index pursuant to paragraph e.1)			
55	above shall apply beginning with the fiscal year that starts on July 1, 2004. <i>Notwithstanding</i>			
56	<i>the provisions of paragraph c.1) the composite index established by the Board of Education</i>			
57	<i>shall equal the lowest composite index that was in effect prior to July 1, 2004, of any</i>			
58	<i>individual localities involved in such consolidation, and this index shall remain in effect for a</i>			
59	<i>period of fifteen years, unless a lower composite index is calculated for the combined division</i>			

ITEM 139.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	<i>through the process for computing an index as set forth above.</i>				
2	3) Pursuant to paragraph c.1) above, if the composite index of a consolidated school division is				
3	reduced during the course of the fifteen year period to a level that would entitle the school				
4	division to a lower interest rate for a Literary Fund loan than it received when the loan was				
5	originally released, the Board of Education shall reduce the interest rate of such loan for the				
6	remainder of the period of the loan. Such reduction shall be based on the interest rate that				
7	would apply at the time of such adjustment. This rate shall remain in effect for the duration of				
8	the loan and shall apply only to those years remaining to be paid.				
9	4) <i>In the case of the consolidation of Bedford County and Bedford City school divisions, the</i>				
10	<i>fifteen year period for the application of a new composite shall apply beginning with the fiscal</i>				
11	<i>year that starts on July 1, 2013. Notwithstanding the provisions of paragraph c.1) the</i>				
12	<i>composite index established by the Board of Education shall equal the lowest composite index</i>				
13	<i>that was in effect prior to July 1, 2013, of any individual localities involved in such</i>				
14	<i>consolidation, and this index shall remain in effect for a period of fifteen years, unless a lower</i>				
15	<i>composite index is calculated for the combined division through the process for computing an</i>				
16	<i>index as set forth above.</i>				
17	5) <i>Bedford County Public Schools shall undergo a School Efficiency Review pursuant to Item</i>				
18	<i>271, 4.a. Such review shall include division administration; human resources; finance;</i>				
19	<i>purchasing; educational service delivery costs, including school size; special education;</i>				
20	<i>facilities; transportation; technology management; and food service.</i>				
21	6) <i>JLARC is hereby directed, with assistance from the Commission on Local Government, to</i>				
22	<i>analyze and make recommendations going forward regarding the most effective balance</i>				
23	<i>between the costs of incentives for government and school consolidations with the expected</i>				
24	<i>resulting savings and operational benefits, and how best to structure such state incentives to</i>				
25	<i>achieve both clarity for localities as well as justification that incentives are adequate, but not</i>				
26	<i>more than necessary. JLARC shall complete its study and submit a final report no later than</i>				
27	<i>October 1, 2014.</i>				
28	d. When it is determined that a substantial error exists in a constituent index element, the				
29	Department of Education will make adjustments in funding for the current school year only in				
30	the division where the error occurred. The composite index of any other locality shall not be				
31	changed as a result of the adjustment. No adjustment during the biennium will be made as a				
32	result of updating of data used in a constituent index element.				
33	e. In the event that any school division consolidates two or more small schools, the division				
34	shall continue to receive Standards of Quality funding and provide for the required local				
35	expenditure for a period of five years as if the schools had not been consolidated. Small				
36	schools are defined as any elementary, middle, or high school with enrollment below 200, 300				
37	and 400 students, respectively.				
38	5. "Required Local Expenditure for the Standards of Quality" - The locality's share based on				
39	the composite index of local ability-to-pay of the cost required by all the Standards of Quality				
40	minus its estimated revenues from the state sales and use tax dedicated to public education and				
41	those sales tax revenues transferred to the general fund from the Public Education Standards of				
42	Quality/Local Real Estate Property Tax Relief Fund and appropriated in this Item, both of				
43	which are returned on the basis of the latest yearly estimate of school age population provided				
44	by the Weldon Cooper Center for Public Service, as specified in this Item, collected by the				
45	Department of Education and distributed to school divisions in the fiscal year in which the				
46	school year begins.				
47	6. "Required Local Match" - The locality's required share of program cost based on the				
48	composite index of local ability-to-pay for all Lottery and Incentive programs, where required,				
49	in which the school division has elected to participate in a fiscal year.				
50	7. "Planning District Eight" - The nine localities which comprise Planning District Eight are				
51	Arlington County, Fairfax County, Loudoun County, Prince William County, Alexandria City,				
52	Fairfax City, Falls Church City, Manassas City, and Manassas Park City.				
53	8. "State Share of the Standards of Quality" - The state share of the Standards of Quality				
54	(SOQ) shall be equal to the total funded SOQ cost for a school division less the school				

ITEM 139.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1				
2	division's estimated revenues from the state sales and use tax dedicated to public education			
3	based on the latest yearly estimate of school age population provided by the Weldon Cooper			
4	Center for Public Service, adjusted for the state's share of the composite index of local ability			
5	to pay.			
6	9. In the event that the general fund appropriations in this item are not sufficient to meet the			
7	entitlements payable to school divisions pursuant to the provisions of this Item, the Department			
8	of Education is authorized to transfer any available general fund funds between these Items to			
9	address such insufficiencies. If the total general fund appropriations after such transfers remain			
10	insufficient to meet the entitlements of any program funded with general fund dollars, the			
11	Department of Education is authorized to prorate such shortfall proportionately across all of the			
12	school divisions participating in any program where such shortfall occurred. In addition, the			
13	Department of Education is authorized each year to temporarily suspend textbook payments			
14	made to school divisions from Lottery funds to ensure that any shortfall in Lottery revenue can			
15	be accounted for in the remaining textbook payments to be made for the year.			
16	10. The Department of Education is directed to apply a cap on inflation rates in the same			
17	manner prescribed in § 51.1-166.B, Code of Virginia, when updating funding to school			
18	divisions during the biennial rebenchmarking process.			
19	11. Notwithstanding any other provision in statute or in this Item, the Department of Education			
20	is directed to combine the end-of-year Average Daily Membership (ADM) for those school			
21	divisions who have partnered together as a fiscal agent division and a contractual division for			
22	the purposes of calculating prevailing costs included in the Standards of Quality (SOQ).			
23	12. Notwithstanding any other provision in statute or in this Item, the Department of Education			
24	is directed to include zeros in the linear weighted average calculation of support non-personal			
25	costs for the purpose of calculating prevailing costs included in the Standards of Quality			
26	(SOQ).			
27	13. Notwithstanding any other provision in statute or in this Item, the Department of Education			
28	is directed to eliminate the corresponding and appropriate object code(s) related to reported			
29	travel expenditures included the linear weighted average non-personal cost calculations for the			
30	purpose of calculating prevailing costs included in the Standards of Quality (SOQ).			
31	14. Notwithstanding any other provision in statute or in this Item, the Department of Education			
32	is directed to eliminate the corresponding and appropriate object code(s) related to reported			
33	leases and rental and facility expenditures included the linear weighted average non-personal			
34	cost calculations for the purpose of calculating prevailing costs included in the Standards of			
35	Quality (SOQ).			
36	15. Notwithstanding any other provision in statute or in this Item, the Department of Education			
37	is directed to fund transportation costs using a 15 year replacement schedule, which is the			
38	national standard guideline, for school bus replacement schedule for the purpose of calculating			
39	funded transportation costs included in the Standards of Quality (SOQ).			
40	16. To provide temporary flexibility, notwithstanding any other provision in statute or in this			
41	Item, school divisions may elect to increase the teacher to pupil staffing ratios in kindergarten			
42	through grade 7 and English classes for grades 6 through twelve by one additional student; the			
43	teacher to pupil staffing ratio requirements for Elementary Resource teachers, Prevention,			
44	Intervention and Remediation, English as a Second Language, Gifted and Talented, Career and			
45	Technical funded programs (other than on Career and Technical courses where school divisions			
46	will have to maintain a maximum class size based on federal Occupational Safety & Health			
47	Administration safety requirements) are waived; and the instructional and support technology			
48	positions, librarians and guidance counselors staffing ratios for new hires are waived.			
49	17. To provide additional flexibility, notwithstanding the provisions of § 22.1-79.1 of the Code			
50	of Virginia, any school division that was granted a waiver regarding the opening date of the			
51	school year for the 2011-12 school year under the good cause requirements shall continue to be			
52	granted a waiver for the 2012-13 school year <i>and the 2013-2014 school year.</i>			
53	B. General Conditions			
	1. The Standards of Quality cost in this Item related to fringe benefits shall be limited for			

ITEM 139.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	instructional staff members to the employer's cost for a number not exceeding the number of			
2	instructional positions required by the Standards of Quality for each school division and for			
3	their salaries at the statewide prevailing salary levels as printed below.			
4	Instructional Position	First Year Salary	Second Year Salary	
5	Elementary Teachers	\$45,118	\$45,118	
6	Elementary Assistant Principals	\$63,824	\$63,824	
7	Elementary Principals	\$78,510	\$78,510	
8	Secondary Teachers	\$47,267	\$47,267	
9	Secondary Assistant Principals	\$67,824	\$67,824	
10	Secondary Principals	\$86,464	\$86,464	
11	Instructional Aides	\$16,223	\$16,223	
12	a.1) Payment by the state to a local school division shall be based on the state share of fringe			
13	benefit costs of 55 percent of the employer's cost distributed on the basis of the composite			
14	index.			
15	2) A locality whose composite index exceeds 0.8000 shall be considered as having an index of			
16	0.8000 for purposes of distributing fringe benefit funds under this provision.			
17	3) The state payment to each school division for retirement, social security, and group life			
18	insurance costs for non-instructional personnel is included in and distributed through Basic Aid.			
19	b. Payments to school divisions from this Item shall be calculated using March 31 Average			
20	Daily Membership adjusted for half-day kindergarten programs.			
21	c. Payments for health insurance fringe benefits are included in and distributed through Basic			
22	Aid.			
23	2. Each locality shall offer a school program for all its eligible pupils which is acceptable to			
24	the Department of Education as conforming to the Standards of Quality program requirements.			
25	3. In the event the statewide number of pupils in March 31 ADM results in a state share of			
26	cost exceeding the general fund appropriation in this Item, the locality's state share of Basic			
27	Aid shall be reduced proportionately so that this general fund appropriation will not be			
28	exceeded. In addition, the required local share of Basic Aid shall also be reduced			
29	proportionately to the reduction in the state's share.			
30	4. The Department of Education shall make equitable adjustments in the computation of indices			
31	of wealth and in other state-funded accounts for localities affected by annexation, unless a court			
32	of competent jurisdiction makes such adjustments. However, only the indices of wealth and			
33	other state-funded accounts of localities party to the annexation will be adjusted.			
34	5. In the event that the actual revenues from the state sales and use tax dedicated to public			
35	education and those sales tax revenues transferred to the general fund from the Public			
36	Education Standards of Quality/Local Real Estate Property Tax Relief Fund and appropriated in			
37	this Item (both of which are returned on the basis of the latest yearly estimate of school age			
38	population provided by the Weldon Cooper Center for Public Service) for sales in the fiscal			
39	year in which the school year begins are different from the number estimated as the basis for			
40	this appropriation, the estimated state sales and use tax revenues shall not be adjusted.			
41	6. This appropriation shall be apportioned to the public schools with guidelines established by			
42	the Department of Education consistent with legislative intent as expressed in this act.			
43	7.a. Appropriations of state funds in this Item include the number of positions required by the			
44	Standards of Quality. This Item includes a minimum of 51 professional instructional positions			
45	and aide positions (C 2); Education of the Gifted, 1.0 professional instructional position (C 3);			
46	Occupational-Vocational Education Payments and Special Education Payments; a minimum of			
47	6.0 professional instructional positions and aide positions (C 4 and C 5) for each 1,000 pupils			
48	in March 31 ADM each year in support of the current Standards of Quality. Funding in			
49	support of one hour of additional instruction per day based on the percent of students eligible			
50	for the federal free lunch program with a pupil-teacher ratio range of 18:1 to 10:1, depending			
51	upon a school division's combined failure rate on the English and Math Standards of Learning,			
52	is included in Remedial Education Payments (C 8).			

ITEM 139.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	b. No actions provided in this section signify any intent of the General Assembly to mandate			
2	an increase in the number of instructional personnel per 1,000 students above the numbers			
3	explicitly stated in the preceding paragraph.			
4	c. Appropriations in this Item include programs supported in part by transfers to the general			
5	fund from the Public Education Standards of Quality/Local Real Estate Property Tax Relief			
6	Fund pursuant to Part 3 of this Act. These transfers combined together with other			
7	appropriations from the general fund in this Item funds the state's share of the following			
8	revisions to the Standards of Quality pursuant to Chapters 939 & 955 of the Acts of Assembly			
9	of 2004: five elementary resource teachers per 1,000 students; one support technology position			
10	per 1,000 students; one instructional technology position per 1,000 students; and a full daily			
11	planning period for teachers at the middle and high school levels in order to relieve the			
12	financial pressure these education programs place on local real estate taxes.			
13	d. To provide flexibility, school divisions may use the state and local funds for instructional			
14	technology resource teachers required by the Standards of Quality to employ a data coordinator			
15	position, an instructional technology resource teacher position, or a data			
16	coordinator/instructional resource teacher blended position. The data coordinator position is			
17	intended to serve as a resource to principals and classroom teachers in the area of data analysis			
18	and interpretation for instructional and school improvement purposes, as well as for overall data			
19	management and administration of state assessments. School divisions using these SOQ funds			
20	in this manner shall only employ instructional personnel licensed by the Board of Education.			
21	e. To provide flexibility in the provision of reading intervention services, school divisions may			
22	use the state Early Reading Intervention initiative funding provided from the Lottery Proceeds			
23	Fund and the required local matching funds to employ reading specialists to provide the			
24	required reading intervention services. School divisions using the Early Reading Intervention			
25	Initiative funds in this manner shall only employ instructional personnel licensed by the Board			
26	of Education.			
27	f. To provide flexibility in the provision of mathematics intervention services, school divisions			
28	may use the state Standards of Learning Algebra Readiness initiative funding provided from the			
29	Lottery Proceeds Fund and the required local matching funds to employ mathematics teacher			
30	specialists to provide the required mathematics intervention services. School divisions using			
31	the Standards of Learning Algebra Readiness initiative funding in this manner shall only			
32	employ instructional personnel licensed by the Board of Education.			
33	8.a.1) Pursuant to § 22.1-97, Code of Virginia, the Department of Education shall is required			
34	to make calculations at the start of the school year to ensure that school divisions have			
35	appropriated adequate funds to support their estimated required local expenditure for the			
36	corresponding state fiscal year. In an effort to reduce the administrative burden on school			
37	divisions resulting from state data collections, such as the one needed to make the			
38	aforementioned calculations, the requirements of § 22.1-97, Code of Virginia, pertaining to the			
39	adequacy of estimated required local expenditures, shall be satisfied by signed certification by			
40	each division superintendent at the beginning of each school year that sufficient local funds			
41	have been budgeted to meet all state required local effort and required local match amounts.			
42	This provision shall only apply to calculations required of the Department of Education related			
43	to estimated required local expenditures and shall not pertain to the calculations associated			
44	with actual required local expenditures after the close of the school year.			
45	2) The Department of Education shall also make calculations after the close of the school year			
46	to verify that the required local effort level, based on actual March 31 Average Daily			
47	Membership, was met. Pursuant to § 22.1-97, Code of Virginia, the Department of Education			
48	shall report annually, no later than the first day of the General Assembly session, to the House			
49	Committees on Education and Appropriations and the Senate Committees on Finance and			
50	Education and Health, the results of such calculations made after the close of the school year			
51	and the degree to which each school division has met, failed to meet, or surpassed its required			
52	local expenditure. The Department of Education shall specify the calculations to determine if a			
53	school division has appropriated and expended its required local expenditure for the Standards			
54	of Quality. This calculation may include but is not limited to the following calculations:			
55	b. The total expenditures for operation, defined as total expenditures less all capital outlays,			
56	expenditures for debt service, facilities, non-regular day school programs (such as adult			
57	education, preschool, and non-local education programs), and any transfers to regional programs			

ITEM 139.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	will be calculated.				
2	c. The following state funds will be deducted from the amount calculated in paragraph a.				
3	above: revenues from the state sales and use tax (returned on the basis of the latest yearly				
4	estimate of school age population provided by the Weldon Cooper Center for Public Service, as				
5	specified in this Item) for sales in the fiscal year in which the school year begins; total receipts				
6	from state funds (except state funds for non-regular day school programs and state funds used				
7	for capital or debt service purposes); and the state share of any balances carried forward from				
8	the previous fiscal year. Any qualifying state funds that remain unspent at the end of the fiscal				
9	year will be added to the amount calculated in paragraph a. above.				
10	d. Federal funds, and any federal funds carried forward from the previous fiscal year, will also				
11	be deducted from the amount calculated in paragraph a above. Any federal funds that remain				
12	unspent at the end of the fiscal year and any capital expenditures paid from federal funds will				
13	be added to the amount calculated in paragraph a. above.				
14	e. Tuition receipts, receipts from payments from other cities or counties, and fund transfers will				
15	also be deducted from the amount calculated in paragraph a, then				
16	f. The final amount calculated as described above must be equal to or greater than the required				
17	local expenditure defined in paragraph A. 5.				
18	g. The Department of Education shall collect the data necessary to perform the calculations of				
19	required local expenditure as required by this section.				
20	h. A locality whose expenditure in fact exceeds the required amount from local funds may not				
21	reduce its expenditures unless it first complies with all of the Standards of Quality.				
22	9.a. Any required local matching funds which a locality, as of the end of a school year, has not				
23	expended, pursuant to this Item, for the Standards of Quality shall be paid by the locality into				
24	the general fund of the state treasury. Such payments shall be made not later than the end of				
25	the school year following that in which the under expenditure occurs.				
26	b. Whenever the Department of Education has recovered funds as defined in the preceding				
27	paragraph a, the Secretary of Education is authorized to repay to the locality affected by that				
28	action, seventy-five percent (75%) of those funds upon his determination that:				
29	1) The local school board agrees to include the funds in its June 30 ending balance for the year				
30	following that in which the under expenditure occurs;				
31	2) The local governing body agrees to reappropriate the funds as a supplemental appropriation				
32	to the approved budget for the second year following that in which the under expenditure				
33	occurs, in an appropriate category as requested by the local school board, for the direct benefit				
34	of the students;				
35	3) The local school board agrees to expend these funds, over and above the funds required to				
36	meet the required local expenditure for the second year following that in which the under				
37	expenditure occurs, for a special project, the details of which must be furnished to the				
38	Department of Education for review and approval;				
39	4) The local school board agrees to submit quarterly reports to the Department of Education on				
40	the use of funds provided through this project award; and				
41	5) The local governing body and the local school board agree that the project award will be				
42	cancelled and the funds withdrawn if the above conditions have not been met as of June 30 of				
43	the second year following that in which the under expenditure occurs.				
44	c. There is hereby appropriated, for the purposes of the foregoing repayment, a sum sufficient,				
45	not to exceed 75 percent of the funds deposited in the general fund pursuant to the preceding				
46	paragraph a.				
47	10. The Department of Education shall specify the manner for collecting the required				
48	information and the method for determining if a school division has appropriated and expended				
49	the local funds required to support the actual local match based on all Lottery and Incentive				

ITEM 139.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	programs in which the school division has elected to participate. Unless specifically stated			
2	otherwise in this Item, school divisions electing to participate in any Lottery or Incentive			
3	program that requires a local funding match in order to receive state funding, shall certify to			
4	the Department of Education its intent to participate in each program by October July 1 each			
5	fiscal year in a manner prescribed by the Department of Education. Upon receipt of the			
6	certifications, the Department of Education shall make calculations to ensure As part of this			
7	certification process, each division superintendent must also certify that school divisions have			
8	adequate local funds have been appropriated adequate local funds , above the required local			
9	effort for the Standards of Quality, to support the projected required local match based on the			
10	Lottery and Incentive programs in which the school division has elected to participate. If the			
11	Department of Education's calculations indicate that insufficient local funds are appropriated to			
12	meet the required local funding match for one or more programs, sState funding for such			
13	program(s) shall not be made until such time that the school division can certify that sufficient			
14	local funding has been appropriated to meet required local match. The Department of			
15	Education shall also make calculations after the close of the fiscal year to verify that the			
16	required local match was met based on the state funds that were received.			
17	11. Any sum of local matching funds for Lottery and Incentive program which a locality has			
18	not expended as of the end of a fiscal year in support of the required local match pursuant to			
19	this Item shall be paid by the locality into the general fund of the state treasury unless the			
20	carryover of those unspent funds is specifically permitted by other provisions of this act. Such			
21	payments shall be made no later than the end of the school year following that in which the			
22	under expenditure occurred.			
23	12. The Superintendent of Public Instruction shall provide a report annually, no later than the			
24	first day of the General Assembly session, on the status of teacher salaries, by local school			
25	division, to the Governor and the Chairmen of the Senate Finance and House Appropriations			
26	Committees. In addition to information on average salaries by school division and statewide			
27	comparisons with other states, the report shall also include information on starting salaries by			
28	school division and average teacher salaries by school.			
29	13. All state and local matching funds required by the programs in this Item shall be			
30	appropriated to the budget of the local school board.			
31	14. By November 15 of each year, the Department of Planning and Budget, in cooperation with			
32	the Department of Education, shall prepare and submit a preliminary forecast of Standards of			
33	Quality expenditures, based upon the most current data available, to the Chairmen of the House			
34	Appropriations and Senate Finance Committees. In odd-numbered years, the forecast for the			
35	current and subsequent two fiscal years shall be provided. In even-numbered years, the forecast			
36	for the current and subsequent fiscal year shall be provided. The forecast shall detail the			
37	projected March 31 Average Daily Membership and the resulting impact on the education			
38	budget.			
39	15. School divisions may choose to use state payments provided for Standards of Quality			
40	Prevention, Intervention, and Remediation in both years as a block grant for remediation			
41	purposes, without restrictions or reporting requirements, other than reporting necessary as a			
42	basis for determining funding for the program.			
43	16. Except as otherwise provided in this act, the Superintendent of Public Instruction shall			
44	provide guidelines for the distribution and expenditure of general fund appropriations and such			
45	additional federal, private and other funds as may be made available to aid in the establishment			
46	and maintenance of the public schools.			
47	17. At the Department of Education's option, fees for audio-visual services may be deducted			
48	from state Basic Aid payments for individual local school divisions.			
49	18. For distributions not otherwise specified, the Department of Education, at its option, may			
50	use prior year data to calculate actual disbursements to individual localities.			
51	19. Payments for accounts related to the Standards of Quality made to localities for public			
52	education from the general fund, as provided herein, shall be payable in twenty-four			
53	semi-monthly installments at the middle and end of each month.			
54	20. Notwithstanding §22.1-638 D., Code of Virginia, and other language in this item, the			

ITEM 139.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Department of Education shall, for purposes of calculating the state and local shares of the			
2	Standards of Quality, apportion state sales and use tax dedicated to public education and those			
3	sales tax revenues transferred to the general fund from the Public Education Standards of			
4	Quality/ Local Real Estate Property Tax Relief Fund in the first year based on the July 1,			
5	2010, estimate of school age population provided by the Weldon Cooper Center for Public			
6	Service and, in the second year, based on the July 1, 2011, estimate of school age population			
7	provided by the Weldon Cooper Center for Public Service.			
8	Notwithstanding §22.1-638 D., Code of Virginia, and other language in this item, the State			
9	Comptroller shall distribute the state sales and use tax revenues dedicated to public education			
10	and those sales tax revenues transferred to the general fund from the Public Education			
11	Standards of Quality/ Local Real Estate Property Tax Relief Fund in the first year based on the			
12	July 1, 2010, estimate of school age population provided by the Weldon Cooper Center for			
13	Public Service and, in the second year, based on the July 1, 2011, estimate of school age			
14	population provided by the Weldon Cooper Center for Public Service.			
15	21. The school divisions within the Tobacco Region, as defined by the Tobacco			
16	Indemnification and Community Revitalization Commission, shall jointly explore ways to			
17	maximize their collective expenditure reimbursement totals for all eligible E-Rate funding.			
18	22. This Item includes appropriations totaling an estimated \$457,300,000 \$499,460,000 the first			
19	year and \$462,000,000 the second year from the revenues deposited to the Lottery Proceeds			
20	Fund. These amounts are appropriated for distribution to counties, cities, and towns to support			
21	public education programs pursuant to Article X, Section 7-A Constitution of Virginia. Any			
22	county, city, or town which accepts a distribution from this fund shall provide its portion of the			
23	cost of maintaining an educational program meeting the Standards of Quality pursuant to			
24	Section 2 of Article VIII of the Constitution without the use of distributions from the fund.			
25	23. For reporting purposes, the Department of Education shall include Lottery Proceeds Funds			
26	as state funds.			
27	24.a. Any locality that has met its required local effort for the Standards of Quality accounts			
28	for FY 2013 and that has met its required local match for incentive or Lottery-funded programs			
29	in which the locality elected to participate in FY 2013 may carry over into fiscal year 2014 any			
30	remaining state Direct Aid to Public Education fund balances available to help minimize			
31	any FY 2014 revenue adjustments that may occur in state funding to that locality. Localities			
32	electing to carry forward such unspent state funds must appropriate the funds to the school			
33	division for expenditure in FY 2014.			
34	b. Any locality that has met its required local effort for the Standards of Quality accounts			
35	for FY 2014 and that has met its required local match for incentive or Lottery-funded programs			
36	in which the locality elected to participate in FY 2014 may carry over into FY 2015 any			
37	remaining state Direct Aid to Public Education fund balances available to help minimize			
38	any FY 2015 revenue adjustments that may occur in state funding to that locality. Localities			
39	electing to carry forward such unspent state funds must appropriate the funds to the school			
40	division for expenditure in FY 2015.			
41	25. Localities are encouraged to allow school boards to carry over any unspent local allocations			
42	into the next fiscal year. Localities are also encouraged to provide increased flexibility to			
43	school boards by appropriating state and local funds for public education in a lump sum.			
44	26. The Department of Education shall include in the annual School Performance Report Card			
45	for school divisions the percentage of each division's annual operating budget allocated to			
46	instructional costs. For this report, the Department of Education shall establish a methodology			
47	for allocating each school division's expenditures to instructional and non-instructional costs in			
48	a manner that is consistent with the funding of the Standards of Quality as approved by the			
49	General Assembly. Further, at the discretion of the Superintendent of Public Instruction, the			
50	Department of Education may also report on other methods of measuring instructional spending			
51	such as those used by the U.S. Census Bureau and the U.S. Department of Education.			
52	27. By August 15, 2012, each superintendent is requested to submit to the Department of			
53	Education a brief description of the range of online learning opportunities currently underway			
54	in the school division and any being planned or under consideration in the future, if applicable.			

ITEM 139.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	28. <i>By August 30, 2013, each school superintendent is requested to submit to the Department</i>			
2	<i>of Education a brief description of the division's interest in pursuing the development and</i>			
3	<i>implementation of year-round school to improve academic performance for those students who</i>			
4	<i>are at high risk of educational failure, minority, ESL or economically disadvantaged.</i>			
5	<i>Superintendents are encouraged to describe which students would benefit from year-round</i>			
6	<i>school and potential costs. The Department of Education shall take into consideration those</i>			
7	<i>submissions when developing the Direct Aid to Public Education proposed budget for the 2014</i>			
8	<i>General Assembly Session.</i>			
9	C. Apportionment			
10	1. Subject to the conditions stated in this paragraph and in paragraph B of this Item, each			
11	locality shall receive sums as listed above within this program for the basic operation cost and			
12	payments in addition to that cost. The apportionment herein directed shall be inclusive of, and			
13	without further payment by reason of, state funds for library and other teaching materials.			
14	2. School Employee Retirement Contributions			
15	a. This Item provides funds to each local school board for the state share of the employer's			
16	retirement cost incurred by it, on behalf of instructional personnel, for subsequent transfer to			
17	the retirement allowance account as provided by Title 51.1, Chapter 1, Code of Virginia.			
18	b. Notwithstanding § 51.1-1401 of the Code of Virginia, the Commonwealth shall provide			
19	payments for only the state share of the Standards of Quality fringe benefit cost of the retiree			
20	health care credit. This Item includes payments in both years based on the state share of fringe			
21	benefit costs of 55 percent of the employer's cost on funded Standards of Quality instructional			
22	positions, distributed based on the composite index of the local ability-to-pay.			
23	3. School Employee Social Security Contributions			
24	a. This Item provides funds to each local school board for the state share of the employer's			
25	Social Security cost incurred by it, on behalf of the instructional personnel for subsequent			
26	transfer to the Contribution Fund pursuant to Title 51.1, Chapter 7, Code of Virginia.			
27	b. Appropriations for contributions in paragraphs 2 and 3 above include payments from funds			
28	derived from the principal of the Literary Fund in accordance with Article III, Section 8, of the			
29	Constitution of Virginia. The amounts set aside from the Literary Fund for these purposes			
30	shall not exceed \$131,086,428 \$140,086,428 the first year and \$130,786,428 \$135,990,713 the			
31	second year.			
32	4. School Employee Insurance Contributions			
33	This Item provides funds to each local school board for the state share of the employer's Group			
34	Life Insurance cost incurred by it on behalf of instructional personnel who participate in group			
35	insurance under the provisions of Title 51.1, Chapter 5, Code of Virginia.			
36	5. Basic Aid Payments			
37	a.1) A state share of the Basic Operation Cost, which cost per pupil in March 31 ADM is			
38	established individually for each local school division based on the number of instructional			
39	personnel required by the Standards of Quality and the statewide prevailing salary levels			
40	(adjusted in Planning District Eight for the cost of competing) as well as recognized support			
41	costs calculated on a prevailing basis for an estimated March 31 ADM (adjusted for half-day			
42	kindergarten programs).			
43	2) This appropriation includes funding to recognize the common labor market in the			
44	Washington-Baltimore-Northern Virginia, DC-MD-VA-WV Combined Statistical Area.			
45	Standards of Quality salary payments for instructional positions in school divisions of the			
46	localities set out below have been adjusted for the equivalent portion of the Cost of Competing			
47	Adjustment (COCA) rates that are paid to local school divisions in Planning District 8. For the			
48	counties of Stafford, Fauquier, Spotsylvania, Clarke, Warren, Frederick, and Culpeper and the			
49	Cities of Fredericksburg and Winchester, the SOQ payments have been increased by 25 percent			
50	each year of the COCA rates paid to school divisions in Planning District 8.			

ITEM 139.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	3) This appropriation includes funding for the Standards of Quality salary payments for support			
2	positions in school divisions of the localities set out below and have been adjusted for the			
3	equivalent portion of the Cost of Competing Adjustment (COCA) rates that are paid to the			
4	local school divisions in Planning District 8 for SOQ Basic Aid support positions, which is			
5	22.70 percent in the first year and 9.83 percent in the second year and 6.98 percent in the			
6	second year. For the counties of Stafford, Fauquier, Spotsylvania, Clarke, Warren, Frederick,			
7	and Culpeper and the Cities of Fredericksburg and Winchester, the SOQ payments have been			
8	increased each year by 25 percent of the COCA rates paid to school divisions in Planning			
9	District 8.			
10	b. The state share for a locality shall be equal to the Basic Operation Cost for that locality less			
11	the locality's estimated revenues from the state sales and use tax (returned on the basis of the			
12	latest yearly estimate of school age population provided by the Weldon Cooper Center for			
13	Public Service, as specified in this Item), in the fiscal year in which the school year begins and			
14	less the required local expenditure.			
15	c. For the purpose of this paragraph, the Department of Taxation's fiscal year sales and use tax			
16	estimates are as cited in this Item.			
17	d. 1) In accordance with the provisions of § 37.2-713, Code of Virginia, the Department of			
18	Education shall deduct the locality's share for the education of handicapped pupils residing in			
19	institutions within the Department of Behavioral Health and Developmental Services from the			
20	locality's Basic Aid payments.			
21	2) The amounts deducted from Basic Aid for the education of intellectually disabled persons			
22	shall be transferred to the Department of Behavioral Health and Developmental Services in			
23	support of the cost of educating such persons; the amount deducted from Basic Aid for the			
24	education of emotionally disturbed persons shall be used to cover extraordinary expenses			
25	incurred in the education of such persons. The Department of Education shall establish			
26	guidelines to implement these provisions and shall provide for the periodic transfer of sums			
27	due from each local school division to the Department of Behavioral Health and Developmental			
28	Services and for Special Education categorical payments. The amount of the actual transfers			
29	will be based on data accumulated during the prior school year.			
30	e. 1) The apportionment to localities of all driver education revenues received during the school			
31	year shall be made as an undesignated component of the state share of Basic Aid in accordance			
32	with the provisions of this Item. Only school divisions complying with the standardized			
33	program established by the Board of Education shall be entitled to participate in the			
34	distribution of state funds appropriated for driver education. The Department of Education will			
35	deduct a designated amount per pupil from a school division's Basic Aid payment when the			
36	school division is not in compliance with § 22.1-205 C, Code of Virginia. Such amount will			
37	be computed by dividing the current appropriation for the Driver Education Fund by actual			
38	March 31 ADM.			
39	2) Local school boards may charge a per pupil fee for behind-the-wheel driver education			
40	provided, however, that the fee charged plus the per pupil basic aid reimbursement for driver			
41	education shall not exceed the actual average per pupil cost. Such fees shall not be cause for a			
42	pro rata reduction in Basic Aid payments to school divisions.			
43	f. Textbooks			
44	1) The appropriation in this Item includes \$46,533,525 the first year and \$50,186,324			
45	\$45,846,044 the second year from the general fund and \$14,843,835 \$61,262,666 the first year			
46	and \$11,430,515 \$15,709,881 the second year from the Lottery Proceeds Fund as the state's			
47	share of the cost of textbooks based on a per pupil amount of \$89.73 the first year and \$89.73			
48	the second year. The state's share of textbooks will be fund split between the general fund and			
49	Lottery Proceeds Fund. A school division shall appropriate these funds for textbooks or any			
50	other public education instructional expenditure by the school division. The state's distributions			
51	for textbooks shall be based on adjusted March 31 ADM. These funds shall be matched by the			
52	local government, based on the composite index of local ability-to-pay.			
53	2) School divisions shall provide free textbooks to all students.			
54	3) School divisions may use a portion of this funding to purchase Standards of Learning			

ITEM 139.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	instructional materials. School divisions may also use these funds to purchase electronic			
2	textbooks or other electronic media resources integral to the curriculum and classroom			
3	instruction and the technical equipment required to read and access the electronic textbooks and			
4	electronic curriculum materials.			
5	4) Any funds provided to school divisions for textbook costs that are unexpended as of June			
6	30, 2013, or June 30, 2014, shall be carried on the books of the locality to be appropriated to			
7	the school division the following year to be used for same purpose. School divisions are			
8	permitted to carry forward any remaining balance of textbook funds until the funds are			
9	expensed for a qualifying purpose.			
10	g. The one-cent state sales and use tax earmarked for education and the sales tax revenues			
11	transferred to the general fund from the Public Education Standards of Quality/Local Real			
12	Estate Property Tax Relief Fund and appropriated in this Item which are distributed to localities			
13	on the basis of the latest yearly estimate of school age population provided by the Weldon			
14	Cooper Center for Public Service as specified in this Item shall be reflected in each locality's			
15	annual budget for educational purposes as a separate revenue source for the current fiscal year.			
16	h. The appropriation for the Standards of Quality for Public Education (SOQ) includes amounts			
17	estimated at \$226,100,000 \$222,800,000 the first year and \$233,900,000 \$230,400,000 the			
18	second year from the amounts transferred to the general fund from the Public Education			
19	Standards of Quality/Local Real Estate Property Tax Relief Fund pursuant to Part 3 of this act			
20	which are derived from the 1/4 cent increase in the state sales and use tax levied pursuant to			
21	Chapter 3, 2004 Special Session I. These additional funds are provided to local school			
22	divisions and local governments in order to relieve the financial pressure education programs			
23	place on local real estate taxes.			
24	i. From the total amounts in paragraph h. above, an amount estimated at \$108,900,000			
25	\$105,300,000 the first year and \$112,700,000 \$108,300,000 the second year (approximately 1/8			
26	cent of sales and use tax) is appropriated to support a portion of the cost of the state's share of			
27	the following revisions to the Standards of Quality pursuant to Chapters 939 & 955 of the Acts			
28	of Assembly of 2004: five elementary resource teachers per 1,000 students; one support and			
29	one instructional technology position per 1,000 students; a full daily planning period for			
30	teachers at the middle and high school levels in order to relieve the pressure on local real			
31	estate taxes and shall be taken into account by the governing body of the county, city, or town			
32	in setting real estate tax rates.			
33	j. From the total amounts in paragraph h. above, an amount estimated at \$117,200,000			
34	\$117,500,000 the first year and \$121,200,000 \$122,100,000 the second year (approximately 1/8			
35	cent of sales and use tax) is appropriated in this Item to distribute the remainder of the			
36	revenues collected and deposited into the Public Education Standards of Quality/Local Real			
37	Estate Property Tax Relief Fund on the basis of the latest yearly estimate of school age			
38	population provided by the Weldon Cooper Center for Public Service as specified in this Item.			
39	k. For the purposes of funding certain support positions in Basic Aid a funding ratio			
40	methodology is used based upon the prevailing ratio of support positions to SOQ funded			
41	instructional positions as established in Chapter 781, 2009 Acts of Assembly. For the purposes			
42	of making the required spending adjustments, the appropriation and distribution of Basic Aid			
43	shall reflect this methodology. Local school divisions shall have the discretion as to where the			
44	adjustment may be made, consistent with the Standards of Quality funded in this Act.			
45	6. Education of the Gifted Payments			
46	a. An additional payment shall be disbursed by the Department of Education to local school			
47	divisions to support the state share of one full-time equivalent instructional position per 1,000			
48	students in adjusted March 31 ADM.			
49	b. Local school divisions are required to spend, as part of the required local expenditure for the			
50	Standards of Quality the established per pupil cost for gifted education (state and local share)			
51	on approved programs for the gifted.			
52	7. Occupational-Vocational Education Payments			
53	a. An additional payment shall be disbursed by the Department of Education to the local school			

ITEM 139.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	divisions to support the state share of the number of Vocational Education instructors required			
2	by the Standards of Quality. These funds shall be disbursed on the same basis as the payment			
3	is calculated.			
4	b. An amount estimated at \$107,592,002 the first year and \$107,779,695 the second year from			
5	the general fund included in Basic Aid Payments relates to vocational education programs in			
6	support of the Standards of Quality.			
7	8. Special Education Payments			
8	a. An additional payment shall be disbursed by the Department of Education to the local school			
9	divisions to support the state share of the number of Special Education instructors required by			
10	the Standards of Quality. These funds shall be disbursed on the same basis as the payment is			
11	calculated.			
12	b. Out of the amounts for special education payments, general fund support is provided to fund			
13	the caseload standards for speech pathologists at 68 students for each year of the biennium.			
14	9. Remedial Education Payments			
15	a. An additional payment estimated at \$85,231,165 \$85,106,596 the first year and \$85,348,642			
16	\$85,280,308 the second year from the general fund shall be disbursed by the Department of			
17	Education to support the Board of Education's Standards of Quality Prevention, Intervention,			
18	and Remediation program adopted in June 2003.			
19	b. The payment shall be calculated based on one hour of additional instruction per day for			
20	identified students, using the three year average percent of students eligible for the federal Free			
21	Lunch program as a proxy for students needing such services. Fall membership shall be			
22	multiplied by the three year average division-level Free Lunch eligibility percentage to			
23	determine the estimated number of students eligible for services. Pupil-teacher ratios shall be			
24	applied to the estimated number of eligible students to determine the number of instructional			
25	positions needed for each school division. The pupil-teacher ratio applied for each school			
26	division shall range from 10:1 for those divisions with the most severe combined three year			
27	average failure rates for English and math Standards of Learning test scores to 18:1 for those			
28	divisions with the lowest combined three year average failure rates for English and math			
29	Standards of Learning test scores.			
30	c. Funding shall be matched by the local government based on the composite index of local			
31	ability-to-pay.			
32	d. To provide flexibility in the instruction of English Language Learners who have limited			
33	English proficiency and who are at risk of not meeting state accountability standards, school			
34	divisions may use state and local funds from the SOQ Prevention, Intervention, and			
35	Remediation account to employ additional English Language Learner teachers to provide			
36	instruction to identified limited English proficiency students. Using these funds in this manner			
37	is intended to supplement the instructional services provided through the SOQ staffing standard			
38	of 17 instructional positions per 1,000 limited English proficiency students. School divisions			
39	using the SOQ Prevention, Intervention, and Remediation funds in this manner shall only			
40	employ instructional personnel licensed by the Board of Education.			
41	e. An additional state payment estimated at \$78,811,642 \$78,734,853 the first year and			
42	\$78,656,877 \$78,626,984 the second year from the Lottery Proceeds Fund shall be disbursed			
43	based on the estimated number of federal Free Lunch participants, in support of programs for			
44	students who are educationally at risk. The additional payment shall be based on the state			
45	share of:			
46	1) A minimum one percent add-on, as a percent of the per pupil basic aid cost, for each child			
47	who qualifies for the federal Free Lunch Program; and			
48	2) An addition to the add-on, based on the concentration of children qualifying for the federal			
49	Free Lunch Program. Based on its percentage of Free Lunch participants, each school division			
50	will receive between 1 and 12 percent in additional basic aid per Free Lunch participant. These			
51	funds shall be matched by the local government, based on the composite index of local			
52	ability-to-pay.			

ITEM 139.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	3a) Local school divisions are required to spend the established at-risk payment (state and local			
2	share) on approved programs for students who are educationally at risk.			
3	b) To receive these funds, each school division shall certify to the Department of Education			
4	that the state and local share of the at-risk payment will be used to support approved programs			
5	for students who are educationally at risk. These programs may include: Dropout Prevention,			
6	community and school-based truancy officer programs, Advancement Via Individual			
7	Determination (AVID), Project Discovery, Reading Recovery, programs for students who speak			
8	English as a second language, or programs related to increasing the success of disadvantaged			
9	students in completing a high school degree and providing opportunities to encourage further			
10	education and training. Further, any new funds a school division receives in excess of the			
11	amounts received in FY 2008 may be used first to provide data coordinators or to purchase			
12	similar services for schools that have not met Adequate Yearly Progress (AYP) under the			
13	federal No Child Left Behind Act or are not fully accredited under the Standards of			
14	Accreditation. The data coordinator position is intended to provide schools with needed			
15	support in the area of data analysis and interpretation for instructional purposes, as well as			
16	overall data management and the administration of state assessments. The position would			
17	primarily focus on data related to instruction and school improvement, including: student			
18	assessment, student attendance, student/teacher engagement, behavior referrals, suspensions,			
19	retention, and graduation rates.			
20	f. Regional Alternative Education Programs			
21	1) An additional state payment of \$7,812,845 \$7,802,104 the first year and \$7,805,134			
22	\$8,061,000 the second year from the Lottery Proceeds Fund shall be disbursed for Regional			
23	Alternative Education programs. Such programs shall be for the purpose of educating certain			
24	expelled students and, as appropriate, students who have received suspensions from public			
25	schools and students returned to the community from the Department of Juvenile Justice.			
26	2) Each regional program shall have a small student/staff ratio. Such staff shall include, but			
27	not be limited to education, mental health, health, and law enforcement professionals, who will			
28	collaborate to provide for the academic, psychological, and social needs of the students. Each			
29	program shall be designed to ensure that students make the transition back into the			
30	"mainstream" within their local school division.			
31	3) a) Regional alternative education programs are funded through this Item based on the state's			
32	share of the incremental per pupil cost for providing such programs. This incremental per pupil			
33	payment shall be adjusted for the composite index of local ability-to-pay of the school division			
34	that counts such students attending such program in its March 31 Average Daily Membership.			
35	It is the intent of the General Assembly that this incremental per pupil amount be in addition			
36	to the basic aid per pupil funding provided to the affected school division for such students.			
37	Therefore, local school divisions are encouraged to provide the appropriate portion of the basic			
38	aid per pupil funding to the regional programs for students attending these programs, adjusted			
39	for costs incurred by the school division for transportation, administration, and any portion of			
40	the school day or school year that the student does not attend such program.			
41	b) In the event a school division does not use all of the student slots it is allocated under this			
42	program, the unused slots may be reallocated or transferred to another school division.			
43	1. A school division must request from the Department of Education the availability and			
44	possible use of any unused student slots. If any unused slots are available and if the requesting			
45	school division chooses to utilize any of the unused slots, the requesting school division shall			
46	only receive the state's share of tuition for the unused slot that was allocated in this Item for			
47	the originally designated school division.			
48	2. However, no requesting school division shall receive more tuition funding from the state for			
49	any requested unused slot than what would have been the calculated amount for the requesting			
50	school division had the unused slot been allocated to the requesting school division in the			
51	original budget. Furthermore, the requesting school division shall pay for any remaining tuition			
52	payment necessary for using a previously unused slot.			
53	3. The Department of Education shall provide assistance for the state share of the incremental			
54	cost of Regional Alternative Education program operations based on the composite index of			
55	local ability-to-pay.			

	Item Details(\$)	Appropriations(\$)
ITEM 139.	First Year FY2013	Second Year FY2014
		First Year FY2013
		Second Year FY2014

1 g. Remedial Summer School

2 1) This appropriation includes ~~\$22,343,995~~ \$15,329,431 the first year and ~~\$23,148,237~~
 3 \$23,435,017 the second year from the general fund and \$6,433,605 the first year from the
 4 Lottery Proceeds Fund for the state's share of Remedial Summer School Programs. These
 5 funds are available to school divisions for the operation of programs designed to remediate
 6 students who are required to attend such programs during a summer school session or during
 7 an intersession in the case of year-round schools. These funds may be used in conjunction
 8 with other sources of state funding for remediation or intervention. School divisions shall have
 9 maximum flexibility with respect to the use of these funds and the types of remediation
 10 programs offered; however, in exercising this flexibility, students attending these programs shall
 11 not be charged tuition and no high school credit may be awarded to students who participate in
 12 this program.

13 2) For school divisions charging students tuition for summer high school credit courses,
 14 consideration shall be given to students from households with extenuating financial
 15 circumstances who are repeating a class in order to graduate.

16 10. K-3 Primary Class Size Reduction Payments

17 a. An additional payment estimated at ~~\$105,054,875~~ \$102,671,654 the first year and
 18 ~~\$105,175,012~~ \$106,431,479 the second year from the Lottery Proceeds Fund shall be disbursed
 19 by the Department of Education as an incentive for reducing class sizes in the primary grades.

20 b. The Department of Education shall calculate the payment based on the incremental cost of
 21 providing the lower class sizes based on the lower of the division average per pupil cost of all
 22 divisions or the actual division per pupil cost.

23 c. Localities are required to provide a match for these funds based on the composite index of
 24 local ability-to-pay.

25 d. By October 15 of each year school divisions must provide data to the Department of
 26 Education that each participating school has a September 30 pupil/teacher ratio in grades K
 27 through 3 that meet the following criteria:

28 **Qualifying School Percentage of Students**
 29 **Approved**

	Grades K-3 School Ratio	Maximum Individual K-3 Class Size
30 Eligible for Free Lunch		
31 30% but less than 45%	19 to 1	24
32 45% but less than 55%	18 to 1	23
33 55% but less than 65%	17 to 1	22
34 65% but less than 70%	16 to 1	21
35 70% but less than 75%	15 to 1	20
36 75% or more	14 to 1	19

38 e. School divisions may elect to have eligible schools participate at a higher ratio, or only in a
 39 portion of grades kindergarten through three, with a commensurate reduction of state and
 40 required local funds, if local conditions do not permit participation at the established ratio
 41 and/or maximum individual class size. *In the event that a school division requires additional*
 42 *actions to ensure participation at the established ratio and/or maximum individual class size,*
 43 *such actions must be completed by December 1 of the impacted school year.* Special education
 44 teachers and instructional aides shall not be counted towards meeting these required
 45 pupil/teacher ratios in grades kindergarten through three.

46 f. The Superintendent of Public Instruction may grant waivers to school divisions for the class
 47 size requirement in eligible schools that have only one class in an affected grade level in the
 48 school.

49 g. It is the intent of the General Assembly that for the first and second year only, school
 50 divisions may have the flexibility to be considered to meet the requirements of this program if
 51 the ratio for each school is no more than three students higher than those otherwise required
 52 for this program.

ITEM 139.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	11. Literary Fund Subsidy Program Payments				
2	a. The Board of Education and the Virginia Public School Authority (VPSA) shall provide a				
3	program of funding for school construction and renovation through the Literary Fund and				
4	through VPSA bond sales. The program shall be used to provide funds, through Literary Fund				
5	loans and subsidies, and through VPSA bond sales, to fund a portion of the projects on the				
6	First or Second Literary Fund Waiting List, or other critical projects which may receive priority				
7	placement on the First or Second Literary Fund Waiting List by the Board of Education.				
8	Interest rate subsidies will provide school divisions with the present value difference in debt				
9	service between a Literary Fund loan and a borrowing through the VPSA. To qualify for an				
10	interest rate subsidy, the school division's project must be eligible for a Literary Fund loan and				
11	shall be subject to the same restrictions. The VPSA shall work with the Board of Education in				
12	selecting those projects to be funded through the interest rate subsidy/bond financing program,				
13	so as to ensure the maximum leverage of Literary Fund moneys and a minimum impact on the				
14	VPSA Bond Pool.				
15	b. The Board of Education may offer Literary Fund loans from the uncommitted balances of				
16	the Literary Fund after meeting the obligations of the interest rate subsidy sales and the				
17	amounts set aside from the Literary Fund for Debt Service Payments for Education Technology				
18	in this Item.				
19	c. 1) In the event that on any scheduled payment date of bonds of the Virginia Public School				
20	Authority (VPSA) authorized under the provisions of a bond resolution adopted subsequent to				
21	June 30, 1997, issued subsequent to June 30, 1997, and not benefiting from the provisions of				
22	either § 22.1-168 (iii), (iv), and (v), Code of Virginia, or § 22.1-168.1, Code of Virginia, the				
23	sum of (i) the payments on general obligation school bonds of cities, counties, and towns				
24	(localities) paid to the VPSA and (ii) the proceeds derived from the application of the				
25	provisions of § 15.2-2659, Code of Virginia, to such bonds of localities, is less than the debt				
26	service due on such bonds of the VPSA on such date, there is hereby appropriated to the				
27	VPSA, first, from available moneys of the Literary Fund and, second, from the general fund a				
28	sum equal to such deficiency.				
29	2) The Commonwealth shall be subrogated to the VPSA to the extent of any such				
30	appropriation paid to the VPSA and shall be entitled to enforce the VPSA's remedies with				
31	respect to the defaulting locality and to full recovery of the amount of such deficiency, together				
32	with interest at the rate of the defaulting locality's bonds.				
33	d. The chairman of the Board of Commissioners of the VPSA shall, on or before November 1				
34	of each year, make and deliver to the Governor and the Secretary of Finance a certificate				
35	setting forth his estimate of total debt service during each fiscal year of the biennium on bonds				
36	of the VPSA issued and projected to be issued during such biennium pursuant to the bond				
37	resolution referred to in paragraph a above. The Governor's budget submission each year shall				
38	include provisions for the payment of debt service pursuant to paragraph 1) above.				
39	12. Educational Technology Payments				
40	a. Any unobligated amounts transferred to the educational technology fund shall be disbursed				
41	on a pro rata basis to localities. The additional funds shall be used for technology needs				
42	identified in the division's technology plan approved by the Department of Education.				
43	b. The Board of Education shall authorize amounts estimated at \$12,610,500 the first year from				
44	the Literary Fund to provide debt service payments for the education technology grant program				
45	conducted through the Virginia Public School Authority in 2008.				
46	c. The Board of Education shall authorize amounts estimated at \$12,156,000 the first year and				
47	\$12,154,000 the second year from the Literary Fund to provide debt service payments for the				
48	education technology grant program conducted through the Virginia Public School Authority in				
49	2009.				
50	d.1) The Board of Education shall authorize amounts estimated at \$11,911,750 the first year				
51	and \$11,907,250 the second year from the Literary Fund to provide debt service payments for				
52	the education technology grant program conducted through the Virginia Public School				
53	Authority in 2010.				

ITEM 139.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	2) It is the intent of the General Assembly to authorize sufficient appropriate Literary Fund				
2	revenues to pay debt service on the Virginia Public School Authority bonds or notes authorized				
3	for this program. In developing the proposed 2014-16 biennial budget for public education, the				
4	Board of Education shall include a recommendation to the Governor to authorize sufficient				
5	Literary Fund revenues to make debt service payments for this program in FY 2015.				
6	e. 1) The Board of Education shall authorize amounts estimated at \$11,666,600 the first year				
7	and \$11,669,000 the second year from the Literary Fund to provide debt service payments for				
8	the education technology grant program conducted through the Virginia Public School				
9	Authority in 2011.				
10	2) It is the intent of the General Assembly to authorize sufficient Literary Fund revenues to				
11	pay debt service on the Virginia Public School Authority bonds or notes authorized for this				
12	program. In developing the proposed 2014-16 biennial budget for public education, the Board				
13	of Education shall include a recommendation to the Governor to authorize sufficient Literary				
14	Fund revenues to make debt service payments for this program in FY 2015 and FY 2016.				
15	f.1) The Board of Education shall authorize amounts estimated at \$12,471,800 \$12,353,630 the				
16	first year and \$12,472,875 \$11,982,000 the second year from the Literary Fund to provide debt				
17	service payments for the education technology grant program conducted through the Virginia				
18	Public School Authority in 2012.				
19	2) It is the intent of the General Assembly to authorize sufficient Literary Fund revenues to				
20	pay debt service on the Virginia Public School Authority bonds or notes authorized for this				
21	program. In developing the proposed 2014-16 and 2016-18 biennial budgets for public				
22	education, the Board of Education shall include a recommendation to the Governor to authorize				
23	sufficient Literary Fund revenues to make debt service payments for this program in fiscal				
24	years 2015, 2016, and 2017.				
25	g. 1) An education technology grant program shall be conducted through the Virginia Public				
26	School Authority, through the issuance of equipment notes in an amount estimated at				
27	\$58,338,000 \$59,846,000 in FY 2013 and \$58,104,000 \$59,612,000 in FY 2014. Proceeds of				
28	the notes will be used to establish a computer-based instructional and testing system for the				
29	Standards of Learning (SOL) and to develop the capability for high speed Internet connectivity				
30	at high schools followed by middle schools followed by elementary schools. By FY 2011,				
31	high schools within the division shall administer 100 percent of SOL tests online; by FY 2012,				
32	middle and high schools shall administer 100 percent of SOL tests online; and by FY 2013,				
33	elementary, middle, and high schools shall administer 100 percent of SOL tests online. School				
34	divisions shall use these funds first to develop and maintain the capability to support the				
35	administration of online SOL testing for all students with the exception of students with a				
36	documented need for a paper SOL test.				
37	2) The Board of Education shall authorize amounts estimated at \$12,883,498 \$12,512,675 the				
38	second year from the Literary Fund to provide debt service payments for the education				
39	technology grant program conducted through the Virginia Public School Authority in FY 2013.				
40	3) It is the intent of the General Assembly to authorize sufficient Literary Fund revenues to				
41	pay debt service on the Virginia Public School Authority bonds or notes authorized for				
42	education technology grant programs in FY 2013 and in FY 2014. In developing the proposed				
43	2014-16, 2016-2018, and 2018-2020 biennial budgets for public education, the Board of				
44	Education shall include a recommendation to the Governor to authorize sufficient Literary Fund				
45	revenues to make debt service payments for these programs in fiscal years 2015, 2016, 2017,				
46	2018, and 2019.				
47	4) Grant funds from the issuance of \$58,338,000 \$59,846,000 in FY 2013 and \$58,104,000				
48	\$59,612,000 in FY 2014 in equipment notes are based on a grant of \$26,000 per school and				
49	\$50,000 per school division. For purposes of this grant program, eligible schools shall include				
50	schools that are subject to state accreditation and reporting membership in grades K through 12				
51	as of September 30, 2012, for the FY 2013 issuance, and September 30, 2013, for the FY 2014				
52	issuance, as well as regional vocational centers, special education centers, alternative education				
53	centers, regular school year Governor's Schools, and the School for the Deaf and the Blind.				
54	Schools that serve only pre-kindergarten students shall not be eligible for this grant.				
55	5) Supplemental grants shall be allocated to eligible divisions to support schools that are not				

ITEM 139.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	fully accredited in accordance with this paragraph. Schools that administer SOL tests in Spring			
2	2012 and that are not fully accredited based on school accreditation ratings in effect for FY			
3	2013 will qualify for a supplemental grant of \$26,000 per school in fiscal years 2013, 2014,			
4	year 2013, and 2015.— Schools that administer SOL tests in Spring 2013 and that are not fully			
5	accredited based on school accreditation ratings in effect for FY 2014 will qualify for a			
6	supplemental grant of \$26,000 per school in fiscal years 2014, 2015, and 2016.— Schools			
7	eligible to receive these three-year supplemental grants shall only receive them one time.			
8	Schools that are fully accredited or that are new schools with conditional accreditation in their			
9	first year shall not be eligible to receive this supplemental grant. Schools that qualify for			
10	three-year supplemental grants that close prior to completion of the three-year grant period shall			
11	no longer receive supplemental grant funding. Schools that administer SOL tests in Spring			
12	2013 and that are not fully accredited based on school accreditation ratings in effect for FY			
13	2014 will qualify to participate in the Virginia e-Learning Backpack Initiative in FY 2014 and			
14	receive: (1) a supplemental grant of \$400 per student reported in ninth grade fall membership			
15	in a qualifying school for the purchase of a tablet computer device for that student and (2) a			
16	supplemental grant of \$2,400 per qualifying school to purchase two content creation packages			
17	for teachers. Schools eligible to receive this supplemental grant in FY 2014 shall continue to			
18	receive the grant for the number of subsequent years equaling the number of grades 9 through			
19	12 in the qualifying school up to a maximum of four years. Schools eligible to receive these			
20	grants for a period of up to four years beginning in FY 2014 shall not be eligible to receive a			
21	separate award in the future once the original award period has concluded. Schools that are			
22	fully accredited or that are new schools with conditional accreditation in their first year shall			
23	not be eligible to receive this supplemental grant.			
24	6) Required local match:			
25	a) Localities are required to provide a match for these funds equal to 20 percent of the grant			
26	amount, including the supplemental grants provided pursuant to paragraph g. 5). At least 25			
27	percent of the local match shall be used for teacher training in the use of instructional			
28	technology. The Superintendent of Public Instruction is authorized to reduce the required local			
29	match for school divisions with a composite index of local ability-to-pay below 0.2000. The			
30	Virginia School for the Deaf and the Blind is exempt from the match requirement.			
31	b) School divisions that administer 100 percent of SOL tests online in all elementary, middle,			
32	and high schools may use up to 75 percent of their required local match to purchase targeted			
33	technology-based interventions. Such interventions may include the necessary technology and			
34	software to support online learning, technology-based content systems, content management			
35	systems, technology equipment systems, information and data management systems, and other			
36	appropriate technologies that support the individual needs of learners. School divisions that			
37	receive supplemental grants in the first year of \$26,000 per school pursuant to paragraph g. 5)			
38	and where 100 percent of SOL tests are administered online in the schools receiving the			
39	supplemental grants shall give first priority to purchasing these technology-based interventions			
40	as well as teacher training in the use of the interventions from their required local match.			
41	School divisions that receive supplemental grants in the second year pursuant to paragraph			
42	g.5) above shall use the funds in qualifying schools to purchase tablet computer devices for			
43	ninth grade students reported in fall membership and content creation packages for teachers.			
44	7) The goal of the education technology grant program is to improve the instructional,			
45	remedial, and testing capabilities of the Standards of Learning for local school divisions and to			
46	increase the number of schools achieving full accreditation.			
47	8) Funds shall be used in the following manner:			
48	a) Each division shall use funds to reach a goal, in each high school, of: (1) a 5-to-1 student to			
49	computer ratio; (2) an Internet-ready local area network (LAN) capability; and (3) high speed			
50	access to the Internet. School connectivity (computers, LANs and network access) shall include			
51	sufficient download/upload capability to ensure that each student will have adequate access to			
52	Internet-based instructional, remedial and assessment programs.			
53	b) When each high school in a division meets the goals established in paragraph a) above, the			
54	remaining funds shall be used to develop similar capability in first the middle schools and then			
55	the elementary schools.			
56	c) For purposes of establishing or enhancing a computer-based instructional program supporting			

ITEM 139.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1				
2	the Standards of Learning pursuant to paragraph g. 1) above, these grant funds may be used to			
3	purchase handheld multifunctional computing devices that support a broad range of applications			
4	and that are controlled by operating systems providing full multimedia support and mobile			
5	Internet connectivity. School divisions that elect to use these grant funds to purchase such			
6	qualifying handheld devices must continue to meet the on-line testing requirements stated in			
	paragraph g. 1) above.			
7	d) School divisions shall be eligible to apply for and receive supplemental grants of \$26,000			
8	per qualifying school <i>in the first year</i> pursuant to paragraph g. 5). These supplemental grants			
9	shall be used first for the purpose of developing and maintaining capacity to support 100			
10	percent online SOL testing of all students in qualifying schools and helping the schools achieve			
11	full accreditation with the assistance of targeted technology-based interventions. Any purchase			
12	of technology-based interventions as described in paragraph g. 6) b) with supplemental grant			
13	funds must be qualifying expenses under the technology notes program. Eligibility for these			
14	funds requires divisions to submit an application and plan that includes goals, objectives,			
15	strategies, and a timeline for implementation. Division plans will be reviewed and approved by			
16	the Superintendent of Public Instruction prior to disbursement of the supplemental grant funds.			
17	e) <i>School divisions shall be eligible to receive supplemental grants in the second year pursuant</i>			
18	<i>to paragraph g.5) above. These supplemental grants shall be used in qualifying schools for the</i>			
19	<i>purchase of tablet computer devices for ninth grade students reported in fall membership and</i>			
20	<i>content creation packages for teachers. Participating school divisions will be required to select</i>			
21	<i>a core set of electronic textbooks, applications and online services for productivity, learning</i>			
22	<i>management, collaboration, practice, and assessment to be included on all devices. In</i>			
23	<i>addition, participating school divisions will assume recurring costs for electronic textbook</i>			
24	<i>purchases and maintenance.</i>			
25	e) f) Pursuant to § 15.2-1302, Code of Virginia, and in the event that two or more school			
26	divisions became one school division, whether by consolidation of only the school divisions or			
27	by consolidation of the local governments, such resulting division shall be provided funding			
28	through this program on the basis of having the same number of school divisions as existed			
29	prior to September 30, 2000.			
30	9) Local school divisions shall maximize the use of available federal funds, including E-Rate			
31	Funds, and to the extent possible, use such funds to supplement the program and meet the			
32	goals of this program.			
33	h. The Department of Education shall maintain criteria to determine if high schools, middle			
34	schools, or elementary schools have the capacity to meet the goals of this initiative. The			
35	Department of Education shall be responsible for the project management of this program.			
36	i.1) In the event that, on any scheduled payment date of bonds or notes of the Virginia Public			
37	School Authority (VPSA) issued for the purpose described in § 22.1-166.2, Code of Virginia,			
38	and not benefiting from the provisions of either § 22.1-168 (iii), (iv) and (v), Code of Virginia,			
39	or § 22.1-168.1, Code of Virginia, the available moneys in the Literary Fund are less than the			
40	amounts authorized for debt service due on such bonds or notes of the VPSA on such date,			
41	there is hereby appropriated to the VPSA from the general fund a sum equal to such			
42	deficiency.			
43	2) The Chairman of the Board of Commissioners of the VPSA shall, on or before November 1			
44	of each year, make and deliver to the Governor and the Secretary of Finance a certificate			
45	setting forth his estimate of total debt service during each fiscal year of the biennium on bonds			
46	and notes of the VPSA issued and projected to be issued during such biennium pursuant to the			
47	resolution referred to in paragraph 1) above. The Governor's budget submission each year shall			
48	include provisions for the payment of debt service pursuant to paragraph 1) above.			
49	j. Unspent proceeds of the notes, including investment income derived from the proceeds of the			
50	notes may be used to pay interest on, or to decrease principal of the notes.			
51	k.1) For the purposes of § 56-232, Code of Virginia, "Contracts of Telephone Companies with			
52	State Government" and for the purposes of § 56-234 "Contracts for Service Rendered by a			
53	Telephone Company for the State Government" shall be deemed to include communications			
54	lines into public schools which are used for educational technology. The rate structure for such			
55	lines shall be negotiated by the Superintendent of Public Instruction and the Chief Information			

ITEM 139.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Officer of the Virginia Information Technologies Agency. Further, the Superintendent and			
2	Director are authorized to encourage the development of "by-pass" infrastructure in localities			
3	where it fails to obtain competitive prices or prices consistent with the best rates obtained in			
4	other parts of the state.			
5	2) The State Corporation Commission, in its consideration of the discount for services provided			
6	to elementary schools, secondary schools, and libraries and the universal service funding			
7	mechanisms as provided under § 254 of the Telecommunications Act of 1996, is hereby			
8	encouraged to make the discounts for intrastate services provided to elementary schools,			
9	secondary schools, and libraries for educational purposes as large as is prudently possible and			
10	to fund such discounts through the universal fund as provided in § 254 of the			
11	Telecommunications Act of 1996. The commission shall proceed as expeditiously as possible			
12	in implementing these discounts and the funding mechanism for intrastate services, consistent			
13	with the rules of the Federal Communications Commission aimed at the preservation and			
14	advancement of universal service.			
15	<i>13. Security Equipment Payments</i>			
16	<i>1) A security equipment grant program shall be conducted through the Virginia Public School</i>			
17	<i>Authority, through the issuance of equipment notes in an amount estimated at up to \$6,000,000</i>			
18	<i>in fiscal year 2013 and \$6,000,000 in fiscal year 2014 in conjunction with the Virginia Public</i>			
19	<i>School Authority technology notes program authorized in 139.C.12. above. Proceeds of the</i>			
20	<i>notes will be used to help offset the related costs associated with the purchase of appropriate</i>			
21	<i>security equipment that will improve and help ensure the safety of students attending public</i>			
22	<i>schools in Virginia.</i>			
23	<i>2) The Board of Education shall authorize amounts estimated at \$1,300,000 the second year</i>			
24	<i>from the Literary Fund to provide debt service payments for the security equipment grant</i>			
25	<i>program conducted through the Virginia Public School Authority in fiscal year 2013.</i>			
26	<i>3) It is the intent of the General Assembly to authorize sufficient Literary Fund revenues to pay</i>			
27	<i>debt service on the Virginia Public School Authority bonds or notes authorized for this</i>			
28	<i>program. In developing the proposed 2014-16, 2016-2018, and 2018-2020 biennial budgets for</i>			
29	<i>public education, the Board of Education shall include a recommendation to the Governor to</i>			
30	<i>authorize sufficient Literary Fund revenues to make debt service payments for these programs</i>			
31	<i>in fiscal years 2015, 2016, 2017, 2018, and 2019.</i>			
32	<i>4) In the event that, on any scheduled payment date of bonds or notes of the Virginia Public</i>			
33	<i>School Authority issued for the purpose described in § 22.1-166.2, Code of Virginia, and not</i>			
34	<i>benefiting from the provisions of either § 22.1-168 (iii), (iv) and (v), Code of Virginia, or</i>			
35	<i>§ 22.1-168.1, Code of Virginia, the available moneys in the Literary Fund are less than the</i>			
36	<i>amounts authorized for debt service due on such bonds or notes on such date, there is hereby</i>			
37	<i>appropriated to the Virginia Public School Authority from the general fund a sum equal to</i>			
38	<i>such deficiency.</i>			
39	<i>5) The Chairman of the Board of Commissioners of the Virginia Public School Authority shall,</i>			
40	<i>on or before November 1 of each year, deliver to the Governor and the Secretary of Finance a</i>			
41	<i>certificate setting forth his estimate of total debt service during each fiscal year of the</i>			
42	<i>biennium on bonds and notes issued and projected to be issued during such biennium. The</i>			
43	<i>Governor's budget submission each year shall include provisions for the payment of debt</i>			
44	<i>service pursuant to paragraph 1) above.</i>			
45	<i>6) Grant award funds from the issuance of up to \$6,000,000 in fiscal year 2013 and</i>			
46	<i>\$6,000,000 in fiscal year 2014 in equipment notes shall be distributed to eligible school</i>			
47	<i>divisions. The grant awards will be based on a competitive grant basis of up to \$100,000 per</i>			
48	<i>school division. School divisions will be permitted to apply annually for grant funding. For</i>			
49	<i>purposes of this program, eligible schools shall include schools that are subject to state</i>			
50	<i>accreditation and reporting membership in grades K through 12 as of September 30, 2012, for</i>			
51	<i>the fiscal year 2013 issuance, and September 30, 2013, for the fiscal year 2014 issuance, as</i>			
52	<i>well as regional vocational centers, special education centers, alternative education centers,</i>			
53	<i>regular school year Governor's Schools, and the Virginia School for the Deaf and the Blind.</i>			
54	<i>7) School divisions would submit their application to Department of Education by August 1 of</i>			
55	<i>each year based on the criteria developed by the Department of Education in collaboration</i>			

ITEM 139.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	<i>with the Department of Criminal Justice Services who will provide requested technical support.</i>			
2	<i>Furthermore, the Department of Education will have the authority to make such grant awards</i>			
3	<i>to such school divisions.</i>			
4	8) <i>It is also the intent of the General Assembly that the total amount of the grant awards shall</i>			
5	<i>not exceed \$30,000,000 over any ongoing revolving five year period.</i>			
6	9) <i>Required local match:</i>			
7	<i>a) Localities are required to provide a match for these funds equal to 25 percent of the grant</i>			
8	<i>amount. The Superintendent of Public Instruction is authorized to reduce the required local</i>			
9	<i>match for school divisions with a composite index of local ability-to-pay below 0.2000. The</i>			
10	<i>Virginia School for the Deaf and the Blind is exempt from the match requirement.</i>			
11	<i>b) Pursuant to § 15.2-1302, Code of Virginia, and in the event that two or more school</i>			
12	<i>divisions became one school division, whether by consolidation of only the school divisions or</i>			
13	<i>by consolidation of the local governments, such resulting division shall be provided funding</i>			
14	<i>through this program on the basis of having the same number of school divisions as existed</i>			
15	<i>prior to September 30, 2012.</i>			
16	<i>c) Local school divisions shall maximize the use of available federal funds, including E-Rate</i>			
17	<i>Funds, and to the extent possible, use such funds to supplement the program and meet the</i>			
18	<i>goals of this program.</i>			
19	13- 14. Virginia Preschool Initiative Payments			
20	a.1) It is the intent of the General Assembly that a payment estimated at \$68,169,246			
21	\$64,953,097 the first year and \$68,509,739 \$68,569,714 the second year from the Lottery			
22	Proceeds Fund shall be disbursed by the Department of Education to schools and			
23	community-based organizations to provide quality preschool programs for at-risk four-year-olds			
24	unserved by Head Start program funding. In no event shall distributions from the Lottery			
25	Proceeds Fund be made directly to community-based or private providers.			
26	2) These state funds and required local matching funds shall be used to provide programs for			
27	at-risk four-year-old children, which include quality preschool education, health services, social			
28	services, parental involvement and transportation. It shall be the policy of the Commonwealth			
29	that state funds and required local matching funds for the Virginia Preschool Initiative not be			
30	used for capital outlay. Programs must provide full-day or half-day and, at least, school-year			
31	services.			
32	3) The Department of Education, in cooperation with the Council on Child Day Care and Early			
33	Childhood Programs, shall establish academic standards that are in accordance with appropriate			
34	preparation for students to be ready to successfully enter kindergarten. These standards shall be			
35	established in such a manner as to be measurable for student achievement and success.			
36	Students shall be required to be evaluated in the fall and in the spring by each participating			
37	school division and the school divisions must certify that the Virginia Preschool Initiative			
38	program follows the established standards in order to receive the funding for quality preschool			
39	education and criteria for the service components. Such guidelines shall be consistent with the			
40	findings of the November 1993 study by the Board of Education, the Department of Education,			
41	and the Council on Child Day Care and Early Childhood Programs.			
42	4)a) Grants shall be distributed based on an allocation formula providing the state share of a			
43	\$6,000 grant for 100 percent of the unserved at-risk four-year-olds in each locality for a			
44	full-day program. The number of unserved at-risk four-year-olds in each locality shall be based			
45	on the projected number of kindergarten students, updated once each biennium for the			
46	Governor's introduced biennial budget. For FY 2013 and FY 2014 only, the number of slots			
47	funded in each school division shall be the higher of the calculated slots based on projected			
48	kindergarten enrollments or the lesser of either the calculated slots using projections of			
49	four-year-olds from the Virginia Employment Commission or the actual number of slots			
50	utilized in FY 2012. Programs operating half-day shall receive state funds based on a			
51	fractional basis determined by the pro-rata portion of a full-day, school year program provided.			
52	Half-day programs shall operate for a minimum of three hours of classroom instructional time			
53	per day, excluding breaks for lunch or recess, and grants to half-day programs shall be funded			
54	based on the state share of \$3,000 per unserved at-risk four-year-old in each locality. Full-day			

ITEM 139.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	programs shall operate for a minimum of five and one-half instructional hours, excluding			
2	breaks for meals and recess. No additional state funding is provided for programs operating			
3	greater than three hours per day but less than five and one-half hours per day. In determining			
4	the state and local shares of funding, the composite index of local ability-to-pay is capped at			
5	0.5000.			
6	b) For new programs in the first year of implementation only, programs operating less than a			
7	full school year shall receive state funds on a fractional basis determined by the pro-rata			
8	portion of a school year program provided. In determining the prorated state funds to be			
9	received, a school year shall be 180 days.			
10	b.1) Any locality which desires to participate in this grant program must submit a proposal			
11	through its chief administrator (county administrator or city manager) by May June 15 of each			
12	year. The chief administrator, in conjunction with the school superintendent, shall identify a			
13	lead agency for this program within the locality. The lead agency shall be responsible for			
14	developing a local plan for the delivery of quality preschool services to at-risk children which			
15	demonstrates the coordination of resources and the combination of funding streams in an effort			
16	to serve the greatest number of at-risk four-year-old children.			
17	2) The proposal must demonstrate coordination with all parties necessary for the successful			
18	delivery of comprehensive services, including the schools, child care providers, local social			
19	services agency, Head Start, local health department, and other groups identified by the lead			
20	agency.			
21	3) A local match, based on the composite index of local ability-to-pay, shall be required. For			
22	purposes of meeting the local match, localities may use local expenditures for existing			
23	qualifying programs, however, at least seventy-five percent of the local match will be cash and			
24	no more than twenty-five percent will be in-kind. In-kind contributions are defined as cash			
25	outlays that are made by the locality that benefit the program but are not directly charged to			
26	the program. The value of fixed assets cannot be considered as an in-kind contribution.			
27	Localities shall also continue to pursue and coordinate other funding sources, including child			
28	care subsidies. Funds received through this program must be used to supplement, not supplant,			
29	any funds currently provided for programs within the locality. However, in the event a locality			
30	is prohibited from continuing the previous level of support to programs for at-risk			
31	four-year-olds from Title I of the federal Elementary and Secondary Education Act (ESEA), the			
32	state and local funds provided in this grants program may be used to continue services to these			
33	Title I students. Such prohibition may occur due to amendments to the allocation formula in			
34	the reauthorization of ESEA as the No Child Left Behind Act of 2001 or due to a percentage			
35	reduction in a locality's Title I allocation in 2001-2002 or 2002-2003. Any locality so			
36	affected shall provide written evidence to the Superintendent of Public Instruction and request			
37	his approval to continue the services to Title I students.			
38	c. Local plans must provide clear methods of service coordination for the purpose of reducing			
39	the per child cost for the service, increasing the number of at-risk children served and/or			
40	extending services for the entire year. Examples of these include:			
41	1) "Wraparound Services" — methods for combining funds such as child care subsidy dollars			
42	administered by local social service agencies with dollars for quality preschool education			
43	programs.			
44	2) "Wrap-out Services" - methods for using grant funds to purchase quality preschool services			
45	to at-risk four-year-old children through an existing child care setting by purchasing			
46	comprehensive services within a setting which currently provides quality preschool education.			
47	3) "Expansion of Service" - methods for using grant funds to purchase slots within existing			
48	programs, such as Head Start, which provide comprehensive services to at-risk four-year-old			
49	children.			
50	Local plans must indicate the number of at-risk four-year-old children to be served, and the			
51	criteria by which they will be determined to be at risk.			
52	d.1) The Department of Education and the Council on Child Day Care and Early Childhood			
53	Programs shall provide technical assistance for the administration of this grant program to			
54	provide assistance to localities in developing a comprehensive, coordinated, quality preschool			

	Item Details(\$)	Appropriations(\$)
ITEM 139.	First Year FY2013	Second Year FY2014
		First Year FY2013
		Second Year FY2014

1 program for serving at-risk four-year-old children.

2 2) A pre-application session shall be provided by the Department and the Council on Child
 3 Day Care and Early Childhood Programs prior to the proposal deadline. The Department shall
 4 provide interested localities with information on models for service delivery, methods of
 5 coordinating funding streams, such as funds to match federal IV-A child care dollars, to
 6 maximize funding without supplanting existing sources of funding for the provision of services
 7 to at-risk four-year-old children. A priority for technical assistance in the design of programs
 8 shall be given to localities where the majority of the at-risk four-year-old population is
 9 currently unserved.

10 e. The Department of Education is authorized to expend unobligated balances in this program's
 11 adopted budget allocations for grants to qualifying school divisions for one-time expenses,
 12 other than capital, related to start-up or expansion of programs.

13 **44- 15. Early Reading Intervention Payments**

14 a. An additional payment of ~~\$18,309,597~~ \$15,332,606 the first year and ~~\$18,379,414~~
 15 \$14,972,241 the second year from the Lottery Proceeds Fund shall be disbursed by the
 16 Department of Education to local school divisions for the purposes of providing early reading
 17 intervention services to students in grades kindergarten through 3 who demonstrate deficiencies
 18 based on their individual performance on diagnostic tests which have been approved by the
 19 Department of Education. The Department of Education shall review the tests of any local
 20 school board which requests authority to use a test other than the state-provided test to ensure
 21 that such local test uses criteria for the early diagnosis of reading deficiencies which are similar
 22 to those criteria used in the state-provided test. The Department of Education shall make the
 23 state-provided diagnostic test used in this program available to local school divisions. School
 24 divisions shall report the results of the diagnostic tests to the Department of Education on an
 25 annual basis at a time to be determined by the Superintendent of Public Instruction.

26 b. These payments shall be based on the state's share of the cost of providing two and one-half
 27 hours of additional instruction each week for an estimated number of students in each school
 28 division at a student to teacher ratio of five to one. The estimated number of students in each
 29 school division in each year shall be determined by multiplying the projected number of
 30 students reported in each school division's fall membership in grades kindergarten, 1, 2, and 3
 31 by the percent of students who are determined to need services based on diagnostic tests
 32 administered in the previous year in that school division and adjusted in the following manner:

	Year 1	Year 2
33 Kindergarten	100%	100%
34 Grade 1	100%	100%
35 Grade 2	100%	100%
36 Grade 3	100%	100%

38 c. These payments are available to any school division that certifies to the Department of
 39 Education that an intervention program will be offered to such students and that each student
 40 who receives an intervention will be assessed again at the end of that school year. At the
 41 beginning of the school year, local school divisions shall partner with the parents of those third
 42 grade students in the division who demonstrate reading deficiencies, discussing with them a
 43 developed plan for remediation and retesting. Such intervention programs, at the discretion of
 44 the local school division, may include, but not be limited to, the use of: special reading
 45 teachers; trained aides; volunteer tutors under the supervision of a certified teacher;
 46 computer-based reading tutorial programs; aides to instruct in-class groups while the teacher
 47 provides direct instruction to the students who need extra assistance; or extended instructional
 48 time in the school day or year for these students. Localities receiving these payments are
 49 required to match these funds based on the composite index of local ability-to-pay.

50 d. In the event that a school division does not use the diagnostic test provided by the
 51 Department of Education in the year that serves as the basis for updating the funding formula
 52 for this program but has used it in past years, the Department of Education shall use the most
 53 recent data available for the division for the state-provided diagnostic test.

54 e. The results of all reading diagnostic tests and reading remediation shall be discussed with the
 55 student and the student's parent prior to the student being promoted to grade four.

ITEM 139.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	f. Funds appropriated for Standards of Quality Prevention, Intervention, and Remediation,			
2	Remedial Summer School, or At-Risk Add-On may also be used to meet the requirements of			
3	this program.			
4	15. 16. Standards of Learning Algebra Readiness Payments			
5	a. An additional payment of \$11,261,046 <i>\$11,173,155</i> the first year and \$11,278,855			
6	<i>\$11,352,196</i> the second year from the Lottery Proceeds Fund shall be disbursed by the			
7	Department of Education to local school divisions for the purposes of providing math			
8	intervention services to students in grades 6, 7, 8 and 9 who are at-risk of failing the Algebra I			
9	end-of-course test, as demonstrated by their individual performance on diagnostic tests which			
10	have been approved by the Department of Education. The Department of Education shall			
11	review the tests to ensure that such local test uses state-provided criteria for diagnosis of math			
12	deficiencies which are similar to those criteria used in the state-provided test. The Department			
13	of Education shall make the state-provided diagnostic test used in this program available to			
14	local school divisions. School divisions shall report the results of the diagnostic tests to the			
15	Department of Education on an annual basis at a time to be determined by the Superintendent			
16	of Public Instruction.			
17	b. These payments shall be based on the state's share of the cost of providing two and one-half			
18	hours of additional instruction each week for an estimated number of students in each school			
19	division at a student to teacher ratio of ten to one. The estimate number of students in each			
20	school division shall be determined by multiplying the projected number of students reported in			
21	each school division's fall membership by the percent of students that qualify for the federal			
22	Free Lunch Program.			
23	c. These payments are available to any school division that certifies to the Department of			
24	Education that an intervention program will be offered to such students and that each student			
25	who receives an intervention will be assessed again at the end of that school year. Localities			
26	receiving these payments are required to match these funds based on the composite index of			
27	local ability-to-pay.			
28	16. 17. School Construction Grants Program Escrow			
29	Notwithstanding the requirements of Section 22.1-175.5 of the Code of Virginia, school			
30	divisions are permitted to withdraw funds from local escrow accounts established pursuant to			
31	Section 22.1-175.5 to pay for recurring operational expenses incurred by the school division.			
32	Localities are not required to provide a local match of the withdrawn funds.			
33	17. 18. English as a Second Language Payments			
34	A payment of \$45,787,607 <i>\$44,675,649</i> the first year and \$47,687,950 <i>\$45,863,224</i> the second			
35	year from the Lottery Proceeds Fund shall be disbursed by the Department of Education to			
36	local school divisions to support the state share of 17 professional instructional positions per			
37	1,000 students for whom English is a second language. Local school divisions shall provide a			
38	local match based on the composite index of local ability-to-pay.			
39	18. 19. Special Education Instruction Payments			
40	a. The Department of Education shall establish rates for all elements of Special Education			
41	Instruction Payments.			
42	b. Out of the appropriations in this Item, the Department of Education shall make available,			
43	subject to implementation by the Superintendent of Public Instruction, an amount estimated at			
44	\$72,629,098 <i>\$72,429,258</i> the first year and \$77,657,798 <i>\$77,703,941</i> the second year from the			
45	Lottery Proceeds Fund for the purpose of the state's share of the tuition rates for approved			
46	public school regional programs. Notwithstanding any contrary provision of law, the state's			
47	share of the tuition rates shall be based on the composite index of local ability-to-pay.			
48	c. Out of the amounts for Financial Assistance for Categorical Programs, \$33,212,970			
49	<i>\$32,971,928</i> the first year and <i>\$35,154,773</i> the second year from the general fund is			
50	appropriated to permit the Department of Education to enter into agreements with selected local			
51	school boards for the provision of educational services to children residing in certain hospitals,			
52	clinics, and detention homes by employees of the local school boards. The selection and			

ITEM 139.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	employment of instructional and administrative personnel under such agreements will be the			
2	responsibility of the local school board in accordance with procedures as prescribed by the			
3	local school board. State payments for the first year to the local school boards operating these			
4	programs will be based on certified expenditures from the fourth quarter of FY 2012 and the			
5	first three quarters of FY 2013. State payments for the second year to the local school boards			
6	operating these programs will be based on certified expenditures from the fourth quarter of FY			
7	2013 and the first three quarters of FY 2014.			
8	19. 20. Vocational Education Instruction Payments			
9	a. It is the intention of the General Assembly that the Department of Education explore			
10	initiatives that will encourage greater cooperation between jurisdictions and the Virginia			
11	Community College System in meeting the needs of public school systems.			
12	b. This appropriation includes \$1,800,000 the first year from the Lottery Proceeds Fund and			
13	\$1,800,000 the second year from the Lottery Proceeds Fund for secondary vocational-technical			
14	equipment. A base allocation of \$2,000 each year shall be available for all divisions, with the			
15	remainder of the funding distributed on the basis of student enrollment in secondary			
16	vocational-technical courses. State funds received for secondary vocational-technical equipment			
17	must be used to supplement, not supplant, any funds currently provided for secondary			
18	vocational-technical equipment within the locality. Local school divisions are not required to			
19	provide a local match in order to receive these state funds.			
20	20. 21. Adult Education Payments			
21	State funds shall be used to reimburse general adult education programs on a fixed cost per			
22	pupil or cost per class basis. No state funds shall be used to support vocational noncredit			
23	courses.			
24	21. 22. General Education Payments			
25	a. This appropriation includes \$2,485,988 the first year and \$2,410,988 the second year from			
26	the Lottery Proceeds Fund to support Race to GED. Out of this appropriation, \$465,375 the			
27	first year and \$465,375 the second year shall be used for PluggedIn VA.			
28	b. This appropriation includes \$2,774,478 the first year from the general fund and \$2,774,478			
29	the second year from the Lottery Proceeds Fund to support Project Graduation and any			
30	associated administrative and contractual service expenditures related to this initiative.			
31	22. 23. Virtual Virginia Payments			
32	a. From appropriations in this Item, the Department of Education shall provide assistance for			
33	the Virtual Virginia program.			
34	b. The local share of costs associated with the operation of the Virtual Virginia program shall			
35	be computed using the composite index of local ability-to-pay.			
36	23. 24. Individual Student Alternative Education Program (ISAEP) Payments			
37	Out of this appropriation, \$2,247,581 the first year from the Lottery Proceeds Fund and			
38	\$2,247,581 in the second year from the Lottery Proceeds Fund shall be provided for the			
39	secondary schools' Individual Student Alternative Education Program (ISAEP), pursuant to			
40	Chapter 488 and Chapter 552 of the 1999 Session of the General Assembly.			
41	24. 25. Foster Children Education Payments			
42	a. An additional state payment is provided from the Lottery Proceeds Fund for the prior year's			
43	local operations costs, as determined by the Department of Education, for each pupil of school			
44	age as defined in § 22.1-1, Code of Virginia, not a resident of the school division providing his			
45	education (a) who has been placed in foster care or other custodial care within the geographical			
46	boundaries of such school division by a Virginia agency, whether state or local, which is			
47	authorized under the laws of this Commonwealth to place children; (b) who has been placed in			
48	an orphanage or children's home which exercises legal guardianship rights; or (c) who is a			
49	resident of Virginia and has been placed, not solely for school purposes, in a child-caring			

ITEM 139.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	institution or group home.			
2	b. This appropriation provides \$9,999,435 \$9,016,406 the first year and \$10,458,297			
3	\$9,413,338 the second year from the Lottery Proceeds Fund to support children attending			
4	public school who have been placed in foster care or other such custodial care across			
5	jurisdictional lines, as provided by subsections A and B of § 22.1-101.1, Code of Virginia. To			
6	the extent these funds are not adequate to cover the full costs specified therein, the Department			
7	is authorized to expend unobligated balances in this Item for this support.			
8	25- 26. Sales Tax Payments			
9	a. This is a sum-sufficient appropriation for distribution to counties, cities and towns a portion			
10	of net revenue from the state sales and use tax, in support of the Standards of Quality (Title			
11	22.1, Chapter 13.2, Code of Virginia) (See the Attorney General's opinion of August 3, 1982).			
12	b. Certification of payments and distribution of this appropriation shall be made by the State			
13	Comptroller.			
14	c. The distribution of state sales tax funds shall be made in equal bimonthly payments at the			
15	middle and end of each month.			
16	26- 27. Adult Literacy Payments			
17	a. Appropriations in this Item include \$125,000 the first year and \$125,000 the second year			
18	from the general fund for the ongoing literacy programs conducted by Mountain Empire			
19	Community College.			
20	b. Out of this appropriation, the Department of Education shall provide \$100,000 the first year			
21	and \$100,000 the second year from the general fund for the Virginia Literacy Foundation			
22	grants to support programs for adult literacy including those delivered by community-based			
23	organizations and school divisions providing services for adults with 0-9th grade reading skills.			
24	27- 28. Governor's School Payments			
25	a. Out of the amounts for Governor's School Payments, the Department of Education shall			
26	provide assistance for the state share of the incremental cost of regular school year Governor's			
27	Schools based on each participating locality's composite index of local ability-to-pay.			
28	Participating school divisions must certify that no tuition is assessed to students for			
29	participation in this program.			
30	b. Out of the amounts for Governor's School Payments, the Department of Education shall			
31	provide assistance for the state share of the incremental cost of summer residential Governor's			
32	Schools and Foreign Language Academies to be based on the greater of the state's share of the			
33	composite index of local ability-to-pay or 50 percent. Participating school divisions must			
34	certify that no tuition is assessed to students for participation in this program if they are			
35	enrolled in a public school.			
36	c. For the Summer Governor's Schools and Foreign Language Academies programs, the			
37	Superintendent of Public Instruction is authorized to adjust the tuition rates, types of programs			
38	offered, length of programs, and the number of students enrolled in order to maintain costs			
39	within the available state and local funds for these programs.			
40	d. It shall be the policy of the Commonwealth that state general fund appropriations not be			
41	used for capital outlay, structural improvements, renovations, or fixed equipment costs			
42	associated with initiation of existing or proposed Governor's schools. State general fund			
43	appropriations may be used for the purchase of instructional equipment for such schools,			
44	subject to certification by the Superintendent of Public Instruction that at least an equal amount			
45	of funds has been committed by participating school divisions to such purchases.			
46	e. The Board of Education shall not take any action that would increase the state's share of			
47	costs associated with the Governor's Schools as set forth in this Item. This provision shall not			
48	prohibit the Department of Education from submitting requests for the increased costs of			
49	existing programs resulting from updates to student enrollment for school divisions currently			
50	participating in existing programs or for school divisions that begin participation in existing			

ITEM 139.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	programs.				
2	f.1) Regular school year Governor's Schools are funded through this Item based on the state's				
3	share of the incremental per pupil cost for providing such programs for each student attending				
4	a Governor's School up to a cap of 1,650 students per Governor's School in the first year and a				
5	cap of 1,700 1,725 students per Governor's School in the second year. This incremental per				
6	pupil payment shall be adjusted for the composite index of the school division that counts such				
7	students attending an academic year Governor's School in their March 31 Average Daily				
8	Membership. It is the intent of the General Assembly that this incremental per pupil amount				
9	be in addition to the basic aid per pupil funding provided to the affected school division for				
10	such students. Therefore, local school divisions are encouraged to provide the appropriate				
11	portion of the basic aid per pupil funding to the Governor's Schools for students attending these				
12	programs, adjusted for costs incurred by the school division for transportation, administration,				
13	and any portion of the day that the student does not attend a Governor's School.				
14	2) Students attending a revolving Academic Year Governor's School program for only one				
15	semester shall be counted as 0.50 of a full-time equivalent student and will be funded for only				
16	fifty percent of the full-year funded per pupil amount. Funding for students attending a				
17	revolving Academic Year program will be adjusted based upon actual September 30th and				
18	January 30th enrollment each fiscal year. For purposes of this Item, revolving programs shall				
19	mean Academic Year Governor's School programs that admit students on a semester basis.				
20	3) Students attending a continuous, non-revolving Academic Year Governor's School program				
21	shall be counted as a full-time equivalent student and will be funded for the full-year funded				
22	per pupil amount. Funding for students attending a continuous, non-revolving Academic Year				
23	Governor's School program will be adjusted based upon actual September 30th student				
24	enrollment each fiscal year. For purposes of this Item, continuous, non-revolving programs				
25	shall mean Academic Year Governor's School programs that only admit students at the				
26	beginning of the school year. Fairfax County Public Schools shall not reduce local per pupil				
27	funding for the Thomas Jefferson Governor's School below the amounts appropriated for the				
28	2003-2004 school year.				
29	g. All regional Governor's Schools are encouraged to provide full-day grades 9 through 12				
30	programs. Out of the amounts in this item, \$100,000 the first year from the general fund is				
31	provided for existing Governor's Schools, as distributed by the Superintendent of Public				
32	Instruction, to plan for or study the feasibility of expanding, including via a merger with				
33	another Governor's School. Up to \$100,000 the second year is provided as one-time start-up				
34	funding for such expansions.				
35	h. Out of the amounts in this item, \$100,000 the first year from the general fund is available				
36	towards planning for a full-day grades 9 through 12 regional science and technology Governor's				
37	School in the greater Hampton Roads area.				
38	28. 29. School Nutrition Payments				
39	It is provided that, subject to implementation by the Superintendent of Public Instruction, no				
40	disbursement shall be made out of the appropriation for school nutrition to any locality in				
41	which the schools permit the sale of competitive foods in food service facilities or areas during				
42	the time of service of food funded pursuant to this Item.				
43	29. 30. School Breakfast Payments				
44	a. Out of this appropriation, \$3,330,678 \$3,693,543 the first year and \$3,767,599 \$3,837,586				
45	the second year from the Lottery Proceeds Fund is included for the purpose of establishing a				
46	state funded incentive program to maximize federal school nutrition revenues and increase				
47	student participation in the school breakfast program. These funds are available to any school				
48	division as a reimbursement for breakfast meals served that are in excess of the baseline				
49	established by the Department of Education. The per meal reimbursement shall be \$0.22;				
50	however, the department is authorized, but not required to reduce this amount proportionately				
51	in the event that the actual number of meals to be reimbursed exceeds the number on which				
52	this appropriation is based so that this appropriation is not exceeded.				
53	b. In order to receive these funds, school divisions must certify that these funds will be used to				
54	supplement existing funds provided by the local governing body and that local funds derived				

ITEM 139.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	from sources that are not generated by the school nutrition programs have not been reduced or			
2	eliminated. The funds shall be used to improve student participation in the school breakfast			
3	program. These efforts may include, but are not limited to, reducing the per meal price paid by			
4	students, reducing competitive food sales in order to improve the quality of nutritional offerings			
5	in schools, increasing access to the school breakfast program, or providing programs to increase			
6	parent and student knowledge of good nutritional practices. In no event shall these funds be			
7	used to reduce local tax revenues below the level appropriated to school nutrition programs in			
8	the prior year. Further, these funds must be provided to the school nutrition programs and may			
9	not be used for any other school purpose.			
10	30. 31. Clinical Faculty and Mentor Teacher Program Payments			
11	This appropriation includes \$1,000,000 the first year and \$1,000,000 the second year from the			
12	Lottery Proceeds Fund to be paid to local school divisions for statewide Mentor Teacher			
13	Programs to assist pre-service teachers and beginning teachers to make a successful transition			
14	into full-time teaching. This appropriation also includes \$318,750 the first year and \$318,750			
15	the second year from the general fund for Clinical Faculty programs to assist pre-service			
16	teachers and beginning teachers to make a successful transition into full-time teaching. Such			
17	programs shall include elements which are consistent with the following:			
18	a. An application process for localities and school/higher education partnerships that wish to			
19	participate in the programs;			
20	b. For Clinical Faculty programs only, provisions for a local funding or institutional			
21	commitment of 50 percent, to match state grants of 50 percent;			
22	c. Program plans which include a description of the criteria for selection of clinical faculty and			
23	mentor teachers, training, support, and compensation for clinical faculty and mentor teachers,			
24	collaboration between the school division and institutions of higher education, the clinical			
25	faculty and mentor teacher assignment process, and a process for evaluation of the programs;			
26	d. The Department of Education shall allow flexibility to local school divisions and higher			
27	education institutions regarding compensation for clinical faculty and mentor teachers consistent			
28	with these elements of the programs; and			
29	e. It is the intent of the General Assembly that no preference between pre-service or beginning			
30	teacher programs be construed by the language in this Item. School divisions operating			
31	beginning teacher mentor programs shall receive equal consideration for funding.			
32	31. 32. Career Switcher/Alternative Licensure Payments			
33	Appropriations in this Item include \$279,983 the first year and \$279,983 the second year from			
34	the general fund to provide grants to school divisions that employ mentor teachers for new			
35	teachers entering the profession through the alternative route to licensure as prescribed by the			
36	Board of Education.			
37	32. 33. Performance Pay Pilots			
38	Out of this appropriation, \$1,050,000 \$597,673 the first year from the general fund shall be			
39	used to provide competitive grants to school divisions to pilot models for awarding			
40	performance pay for instructional personnel in hard-to-staff schools as determined by the			
41	Department of Education, pursuant to grant proposals submitted pursuant to Item 132 C.34.			
42	Performance Pay Pilots, Chapter 890, 2011 Session.			
43	33. 34. Virginia Workplace Readiness Skills Assessment			
44	Appropriations in this Item include \$308,655 the first year and \$308,655 the second year from			
45	the general fund to provide support grants to school divisions for standard diploma graduates.			
46	<i>To provide flexibility, school divisions may use the state grants for the actual assessment or for</i>			
47	<i>other industry certification preparation and testing.</i>			
48	34. 35. Out of this appropriation, \$200,000 the first year from the general fund is allocated to			
49	support the purchase of EpiPens in the public schools in the Commonwealth.			

ITEM 139.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	35- 36. Additional Assistance with Retirement, Inflation, and Preschool Costs				
2	Out of this appropriation, \$55,000,000 each year as one-time allocations shall be provided to				
3	school divisions as specified below to assist with costs of inflation, payments for the increase				
4	in the retirement employer contribution rates, and any one-time costs associated with local				
5	Virginia Preschool Initiative programs. No local match is required.				
6	School Division	FY 2013	FY 2014		
7	Accomack	\$333,821	\$331,854		
8	Albemarle	\$346,469	\$347,509		
9	Alleghany	\$79,620	\$80,950		
10	Amelia	\$99,474	\$100,579		
11	Amherst	\$267,829	\$262,835		
12	Appomattox	\$127,682	\$129,076		
13	Arlington	\$440,137	\$443,434		
14	Augusta	\$482,561	\$485,749		
15	Bath	\$11,309	\$10,709		
16	Bedford	\$396,230	\$393,920		
17	Bland	\$51,189	\$49,674		
18	Botetourt	\$184,575	\$185,535		
19	Brunswick	\$172,639	\$165,161		
20	Buchanan	\$165,528	\$162,632		
21	Buckingham	\$116,568	\$120,167		
22	Campbell	\$464,221	\$460,210		
23	Caroline	\$241,094	\$244,875		
24	Carroll	\$141,860	\$142,977		
25	Charles City	\$38,416	\$37,553		
26	Charlotte	\$131,264	\$134,202		
27	Chesterfield	\$2,433,377	\$2,461,414		
28	Clarke	\$68,477	\$67,502		
29	Craig	\$38,923	\$38,334		
30	Culpeper	\$353,732	\$361,755		
31	Cumberland	\$102,456	\$101,463		
32	Dickenson	\$110,612	\$108,805		
33	Dinwiddie	\$231,651	\$235,857		
34	Essex	\$70,446	\$71,304		
35	Fairfax	\$4,075,421	\$4,084,358		
36	Fauquier	\$352,149	\$356,247		
37	Floyd	\$120,052	\$120,843		
38	Fluvanna	\$172,613	\$173,291		
39	Franklin	\$333,612	\$332,655		
40	Frederick	\$603,305	\$609,929		
41	Giles	\$148,501	\$149,164		
42	Gloucester	\$299,348	\$298,736		
43	Goochland	\$55,864	\$56,323		
44	Grayson	\$104,025	\$102,767		
45	Greene	\$152,824	\$150,103		
46	Greensville	\$88,186	\$85,578		
47	Halifax	\$277,003	\$276,108		
48	Hanover	\$729,463	\$728,615		
49	Henrico	\$2,244,737	\$2,252,588		
50	Henry	\$461,258	\$452,295		
51	Highland	\$12,510	\$11,786		
52	Isle of Wight	\$170,874	\$180,398		
53	James City	\$321,169	\$332,798		
54	King George	\$174,941	\$180,273		
55	King & Queen	\$42,983	\$44,088		
56	King William	\$109,481	\$113,655		
57	Lancaster	\$38,374	\$39,462		
58	Lee	\$212,928	\$212,832		
59	Loudoun	\$2,059,168	\$2,141,738		
60	Louisa	\$188,751	\$191,830		
61	Lunenburg	\$94,046	\$97,009		
62	Madison	\$69,818	\$68,736		

ITEM 139.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Mathews	\$38,058	\$38,773		
2	Mecklenburg	\$253,904	\$250,370		
3	Middlesex	\$28,483	\$30,299		
4	Montgomery	\$460,246	\$464,146		
5	Nelson	\$69,154	\$69,859		
6	New Kent	\$104,024	\$105,214		
7	Northampton	\$103,274	\$103,811		
8	Northumberland	\$46,726	\$46,802		
9	Nottoway	\$117,183	\$117,181		
10	Orange	\$222,910	\$224,514		
11	Page	\$187,900	\$191,909		
12	Patrick	\$128,565	\$130,139		
13	Pittsylvania	\$570,082	\$567,604		
14	Powhatan	\$196,224	\$197,259		
15	Prince Edward	\$130,404	\$130,033		
16	Prince George	\$374,834	\$378,368		
17	Prince William	\$3,867,010	\$3,924,140		
18	Pulaski	\$297,708	\$293,120		
19	Rappahannock	\$14,611	\$14,033		
20	Richmond	\$39,627	\$40,941		
21	Roanoke	\$629,707	\$630,559		
22	Rockbridge	\$102,293	\$102,122		
23	Rockingham	\$558,249	\$561,639		
24	Russell	\$215,638	\$214,436		
25	Scott	\$148,203	\$152,977		
26	Shenandoah	\$316,165	\$319,355		
27	Smyth	\$307,294	\$303,302		
28	Southampton	\$119,910	\$121,660		
29	Spotsylvania	\$1,185,839	\$1,197,347		
30	Stafford	\$1,258,623	\$1,271,531		
31	Surry	\$25,378	\$24,345		
32	Sussex	\$93,740	\$91,548		
33	Tazewell	\$227,409	\$238,435		
34	Warren	\$284,035	\$284,356		
35	Washington	\$337,769	\$338,131		
36	Westmoreland	\$100,694	\$99,648		
37	Wise	\$357,801	\$358,938		
38	Wythe	\$218,460	\$219,221		
39	York	\$532,993	\$532,416		
40	Alexandria	\$748,551	\$698,074		
41	Bristol	\$102,102	\$104,202		
42	Buena Vista	\$53,168	\$51,323		
43	Charlottesville	\$224,089	\$222,024		
44	Colonial Heights	\$111,619	\$110,181		
45	Covington	\$44,260	\$44,439		
46	Danville	\$414,168	\$416,652		
47	Falls Church	\$26,408	\$26,631		
48	Fredericksburg	\$58,452	\$52,707		
49	Galax	\$56,672	\$55,574		
50	Hampton	\$1,291,315	\$1,262,208		
51	Harrisonburg	\$307,595	\$318,329		
52	Hopewell	\$234,149	\$231,452		
53	Lynchburg	\$468,992	\$466,336		
54	Martinsville	\$124,954	\$123,959		
55	Newport News	\$1,613,866	\$1,572,192		
56	Norfolk	\$2,089,089	\$2,051,361		
57	Norton	\$7,385	\$6,928		
58	Petersburg	\$324,722	\$307,474		
59	Portsmouth	\$812,752	\$793,661		
60	Radford	\$87,618	\$86,400		
61	Richmond City	\$1,651,427	\$1,598,967		
62	Roanoke City	\$563,065	\$560,008		
63	Staunton	\$103,500	\$103,453		
64	Suffolk	\$731,077	\$762,901		

ITEM 139.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Virginia Beach	\$3,479,228	\$3,442,748		
2	Waynesboro	\$150,816	\$150,040		
3	Williamsburg	\$12,926	\$13,233		
4	Winchester	\$150,492	\$150,411		
5	Fairfax City	\$63,875	\$62,679		
6	Franklin City	\$98,665	\$92,009		
7	Chesapeake	\$2,233,936	\$2,231,102		
8	Lexington	\$17,287	\$17,175		
9	Emporia	\$41,875	\$36,966		
10	Salem	\$134,631	\$134,716		
11	Bedford City	\$45,664	\$45,270		
12	Poquoson	\$75,891	\$75,394		
13	Manassas City	\$344,899	\$344,710		
14	Manassas Park	\$155,927	\$155,981		
15	Colonial Beach	\$26,129	\$28,169		
16	West Point	\$30,073	\$31,240		
17	Total	\$55,000,000	\$55,000,000		
18	<i>37. Compensation Supplements</i>				
19	<i>a.1) The appropriation in this item includes \$70,164,391 the second year from the general fund</i>				
20	<i>for the state share of a payment equivalent to a 2.0 percent salary incentive increase, effective</i>				
21	<i>August 1, 2013, for funded SOQ instructional and support positions. Funded SOQ</i>				
22	<i>instructional positions shall include the teacher, guidance counselor, librarian, instructional</i>				
23	<i>aide, principal, and assistant principal positions funded through the SOQ staffing standards for</i>				
24	<i>each school division in the biennium.</i>				
25	<i>2) It is the intent of the General Assembly that the instructional and support position salaries</i>				
26	<i>be improved in school divisions throughout the state by at least 2.0 percent in the second</i>				
27	<i>year. Sufficient funds are appropriated in this act to finance, on a statewide basis, the state</i>				
28	<i>share of a 2.0 percent salary increase for funded SOQ instructional and support positions,</i>				
29	<i>effective August 1, 2013, to school divisions which certify to the Department of Education, by</i>				
30	<i>June 15, 2013, that salary increases of a minimum of 2.0 percent have been provided in the</i>				
31	<i>second year by January 1, 2014, to instructional and support personnel. In certifying that the</i>				
32	<i>salary increases have been provided, school divisions may not include any salary increases</i>				
33	<i>that were provided in the second year solely to offset the cost of required member</i>				
34	<i>contributions to the Virginia Retirement System under § 51.1-144, Code of Virginia.</i>				
35	<i>3) It is the intent of the General Assembly that all school divisions annually provide their</i>				
36	<i>employees, upon request, with a user-friendly statement of total compensation, including</i>				
37	<i>contract duration if less than 12 months.</i>				
38	<i>b. The state funds for which the division is eligible to receive shall be matched by the local</i>				
39	<i>government, based on the composite index of local ability-to-pay, which shall be calculated</i>				
40	<i>using an effective date of January 1, 2014, as the basis for the local match requirement for</i>				
41	<i>both funded SOQ instructional and support positions.</i>				
42	<i>c. This funding is not intended as a mandate to increase salaries.</i>				
43	<i>d. This appropriation is contingent on passage of House Bill 2151/ Senate Bill 1223, which</i>				
44	<i>passed the 2013 Session of the General Assembly.</i>				
45	<i>e. The Governor is hereby authorized to allocate a sum of up to \$70,164,391 from this</i>				
46	<i>appropriation to the extent necessary to offset any downward revisions of the general fund</i>				
47	<i>revenue estimate prepared for fiscal years 2013 and 2014 after the enactment by the General</i>				
48	<i>Assembly of the 2012 Appropriation Act. If the general fund revenue estimates prepared</i>				
49	<i>subsequent to the 2012 General Assembly Session do not result in downward revisions and, if</i>				
50	<i>within five days of the preliminary close of the fiscal year ending on June 30, 2013, the</i>				
51	<i>Comptroller's analysis does not determine that a revenue re-forecast is required pursuant to</i>				
52	<i>§ 2.2-1503.3, Code of Virginia, then such appropriation shall be used in the manner stated in</i>				
53	<i>paragraphs C.36.a.1) and 2), C.36.b.1) and 2), C.36.c., and C.36.d.1) and 2) and 3) above.</i>				
54	<i>38. Strategic Compensation Grants Initiative</i>				

ITEM 139.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	<i>a. Out of this appropriation, \$7,500,000 the second year from the general fund is provided to</i>			
2	<i>support implementation of the Strategic Compensation Grants (SCG) Initiative. This program</i>			
3	<i>will award competitive grants to school divisions for the design and implementation of</i>			
4	<i>compensation systems for teachers that provide incentives that are tailored to each</i>			
5	<i>participating school division's strategic goals and objectives. School divisions may expend up</i>			
6	<i>to five percent of the awarded grant funds for the design and implementation of compensation</i>			
7	<i>systems or for the administration of the program.</i>			
8	<i>b. Any locality which desires to apply for this grant program must submit a proposal to the</i>			
9	<i>Department of Education by July 15, 2013. The proposal must designate the groups or types</i>			
10	<i>of teachers targeted for incentives in the compensation system. Incentives may focus on all</i>			
11	<i>teachers where quantitative student achievement data are available or specific groups of</i>			
12	<i>teachers within a division or school. These proposals may include, but are not limited to, the</i>			
13	<i>following incentives: 1) rewarding teachers who help students make significant academic</i>			
14	<i>progress; 2) rewarding teachers who seek opportunities to assist in the leadership needs of the</i>			
15	<i>school division, such as serving as instructional coaches or professional developers; 3)</i>			
16	<i>providing pay incentives for effective teachers with needed expertise who are willing to transfer</i>			
17	<i>to hard-to-staff or low-performing schools; 4) providing incentives for team performance in</i>			
18	<i>schools that achieve student learning goals; or 5) rewarding effective teachers who are</i>			
19	<i>assigned to teach critical shortage areas, such as mathematics and special education.</i>			
20	<i>c. In order to be eligible to receive a strategic compensation grant, a school division's</i>			
21	<i>proposal must meet the following criteria: 1) stakeholder involvement in the development and</i>			
22	<i>implementation of the strategic compensation model at the school division; 2) teachers in the</i>			
23	<i>initiative must be evaluated using an effective evaluation system with quality measure systems,</i>			
24	<i>consistent with the Board of Education's evaluation standards and criteria, including a weight</i>			
25	<i>of 40 percent on student academic progress for the summative evaluation; 3) a significant</i>			
26	<i>component of the model for awarding incentives must include measureable and appropriate</i>			
27	<i>achievement goals for student academic progress; and 4) professional development must be an</i>			
28	<i>integral component of the model, including how a teacher will be supported to develop a</i>			
29	<i>school culture of teaching and learning, to improve instruction, and to increase student</i>			
30	<i>achievement. The Department of Education may also consider the geographic distribution of</i>			
31	<i>school divisions and the percentage of students attending hard-to-staff schools in making the</i>			
32	<i>competitive grant awards.</i>			
33	<i>d. In order to be eligible to receive an award from the incentive program administered by the</i>			
34	<i>local school division and supported by the state SCG initiative, a teacher must meet the</i>			
35	<i>following eligibility criteria as well as other requirements established by the school division to</i>			
36	<i>receive incentives: 1) the teacher must be licensed to teach in Virginia and endorsed in the</i>			
37	<i>subject or grade level of the assignment; 2) in the case of federal core areas, the teacher must</i>			
38	<i>be highly qualified; 3) the teacher must be employed under a teacher contract (substitute</i>			
39	<i>teachers, hourly employees, or teacher aides are not eligible for an award); 4) the teacher</i>			
40	<i>must be employed by the local school board and provide or support direct instruction; and 5)</i>			
41	<i>the teacher receiving the award must be rated as successful, which shall be defined as</i>			
42	<i>"proficient or above" in performance evaluation ratings.</i>			
43	<i>e. Any incentive for teachers included in a compensation system developed and implemented by</i>			
44	<i>a local school division must meet the following criteria: 1) designate incentive payments as a</i>			
45	<i>range or tiers for target groups, such as differentiating between the teacher of record or</i>			
46	<i>teachers in support positions; 2) have a maximum payment to a teacher of \$5,000 per year; 3)</i>			
47	<i>prorate payments for teachers who have taught for less than a full school year; and 4)</i>			
48	<i>performance evaluations for participating teachers must be completed in a timeline that</i>			
49	<i>provides sufficient time to distribute incentive funds to teachers and submit reimbursement</i>			
50	<i>requests to the Department of Education no later than June 1, 2014.</i>			
51	39. Reading Specialists Initiative			
52	<i>a. An additional payment of \$1,430,868 the second year from the general fund shall be</i>			
53	<i>disbursed by the Department of Education to qualifying local school divisions for the purpose</i>			
54	<i>of providing a reading specialist for any school with a third grade that has a school-wide pass</i>			
55	<i>rate of less than 75 percent on the reading Standards of Learning (SOL) assessments.</i>			
56	<i>b. These payments shall be based on the state's share of the cost of providing one reading</i>			
57	<i>specialist per qualifying school based on the 2011-2012 SOL pass rates for reading.</i>			

ITEM 139.		Item Details(\$)		Appropriations(\$)			
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014		
1	<i>c. These payments are available to any school division with a qualifying school that (1)</i>						
2	<i>certifies to the Department of Education that the division has hired a reading specialist to</i>						
3	<i>provide direct services to children reading below grade level in the school to improve reading</i>						
4	<i>achievement and (2) applies and receives a waiver for up to two years from the Board of</i>						
5	<i>Education for the administration of third grade SOL assessments in science or history and</i>						
6	<i>social science or both for the purpose of creating additional instructional time for reading</i>						
7	<i>specialists to work with students reading below grade level to improve reading achievement.</i>						
8	<i>d. Localities receiving these payments are required to match these funds based on the</i>						
9	<i>composite index of local ability-to-pay.</i>						
10	140.	Federal Education Assistance Programs (17900)			\$834,092,100	\$834,092,100	
11					\$870,905,000	\$870,905,000	
12		Federal Assistance to Local Education Programs					
13		(17901)	\$834,092,100	\$834,092,100			
14			\$870,905,000	\$870,905,000			
15		Fund Sources: Federal Trust.....	\$834,092,100	\$834,092,100			
16			\$870,905,000	\$870,905,000			
17		Authority: PL 107-110, PL 108-446, PL 105-332, PL 105-220, PL 105-220, Federal Code.					
18		a. The appropriation to support payments to school divisions from federal program grant funds					
19		is contained in this Item.					
20		b. The Department of Education will encourage localities to apply for Medicaid reimbursements					
21		for eligible special education expenditures which will help to increase available state and local					
22		funding for other educational activities and expenditures.					
23		Total for Direct Aid to Public Education			\$6,666,517,052	\$6,698,682,899	
24					\$6,686,096,372	\$6,814,837,283	
25		Fund Sources: General	\$5,240,570,524	\$5,268,336,371			
26			\$5,172,176,944	\$5,342,473,570			
27		Special	\$895,000	\$895,000			
28		Commonwealth Transportation	\$2,173,000	\$2,173,000			
29		Trust and Agency	\$588,786,428	\$593,186,428			
30			\$639,946,428	\$598,390,713			
31		Federal Trust.....	\$834,092,100	\$834,092,100			
32			\$870,905,000	\$870,905,000			
33		Virginia School for the Deaf and the Blind (218)					
34	141.	Instruction (19700).....			\$5,069,510	\$4,770,652	
35					\$5,183,312		
36		Classroom Instruction (19701)	\$4,792,189	\$4,493,331			
37			\$4,905,991				
38		Occupational-Vocational Instruction (19703)	\$153,121	\$153,121			
39		Outreach and Community Assistance (19710)	\$124,200	\$124,200			
40		Fund Sources: General	\$4,361,775	\$4,062,917			
41			\$4,475,577				
42		Special	\$82,005	\$82,005			
43		Federal Trust.....	\$625,730	\$625,730			
44		Authority: §§ 22.1-346 through 22.1-349, Code of Virginia.					
45	142.	Residential Support (19800).....			\$4,280,618	\$4,280,618	
46						\$4,466,454	
47		Food and Dietary Services (19801)	\$192,903	\$192,903			
48		Medical and Clinical Services (19802).....	\$300,551	\$300,551			
49		Physical Plant Services (19803).....	\$1,530,822	\$1,530,822			
50					\$1,699,177		

ITEM 142.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Residential Services (19804).....	\$1,926,238	\$1,926,238		
2	Transportation Services (19805).....	\$330,104	\$330,104		
3			\$347,585		
4	Fund Sources: General.....	\$3,799,130	\$3,799,130		
5			\$3,984,966		
6	Special.....	\$242,995	\$242,995		
7	Federal Trust.....	\$238,493	\$238,493		
8	Authority: Title 22.1, Chapter 19, Code of Virginia.				
9	<i>Included in the appropriation for this Item is \$168,355 the second year from the general fund</i>				
10	<i>for increased security personnel to augment existing public safety staffing levels. The funding</i>				
11	<i>is not to be used to increase the number of law enforcement personnel at the Virginia School</i>				
12	<i>for the Deaf and Blind.</i>				
13	143. Administrative and Support Services (19900).....			\$1,020,433	\$1,020,433
14					\$1,019,653
15	General Management and Direction (19901).....	\$1,020,433	\$1,020,433		
16			\$1,019,653		
17	Fund Sources: General.....	\$970,419	\$970,419		
18			\$969,639		
19	Special.....	\$25,000	\$25,000		
20	Federal Trust.....	\$25,014	\$25,014		
21	Authority: Title 22.1, Chapter 19, Code of Virginia.				
22	A. It is the intention of the General Assembly that student enrollment will remain at the				
23	October 9, 2008, level.				
24	B. Notwithstanding any other provision of law, the Virginia School for the Deaf and Blind is				
25	authorized to retain the income generated by the rental of facilities on the Staunton campus to				
26	outside entities.				
27	Total for Virginia School for the Deaf and the Blind.....			\$10,370,561	\$10,071,703
28				\$10,484,363	\$10,256,759
29	General Fund Positions.....	181.50	181.50		
30			185.50		
31	Position Level.....	181.50	181.50		
32			185.50		
33	Fund Sources: General.....	\$9,131,324	\$8,832,466		
34		\$9,245,126	\$9,017,522		
35	Special.....	\$350,000	\$350,000		
36	Federal Trust.....	\$889,237	\$889,237		
37	Grand Total for Department of Education, Central				
38	Office Operations.....			\$6,773,270,339	\$6,804,440,971
39				\$6,790,315,855	\$6,920,026,553
40	General Fund Positions.....	317.50	317.50		
41			321.50		
42	Nongeneral Fund Positions.....	178.50	178.50		
43	Position Level.....	496.00	496.00		
44			500.00		
45	Fund Sources: General.....	\$5,300,879,885	\$5,327,650,517		
46		\$5,232,600,107	\$5,403,866,520		
47	Special.....	\$7,754,059	\$7,754,059		
48		\$5,707,690	\$5,707,690		
49	Commonwealth Transportation.....	\$2,416,919	\$2,416,919		
50	Trust and Agency.....	\$589,066,091	\$593,466,091		

ITEM 143.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1		\$640,226,091		\$598,670,376
2	Federal Trust.....	\$873,153,385		\$873,153,385
3		\$909,365,048		\$909,365,048
4	§ 1-51. STATE COUNCIL OF HIGHER EDUCATION FOR VIRGINIA (245)			
5	144. Higher Education Student Financial Assistance (10800) ..		\$70,271,415	\$70,271,415
6			\$66,575,632	\$69,457,665
7	Scholarships (10810).....	\$70,081,415		\$70,081,415
8		\$66,385,632		\$69,267,665
9	Regional Financial Assistance for Education (10813)	\$190,000		\$190,000
10	Fund Sources: General	\$70,011,415		\$70,011,415
11		\$66,315,632		\$69,197,665
12	Special.....	\$10,000		\$10,000
13	Dedicated Special Revenue	\$250,000		\$250,000
14	Authority: College Scholarship Assistance Program: Title 23, Chapter 4.4, Code of Virginia;			
15	Tuition Assistance Grant Program: Title 23, Chapter 4.1, Code of Virginia, Regional Grants			
16	and Contracts: Discretionary Inclusion; Undergraduate and Graduate Assistance: Discretionary			
17	Inclusion; § 23-38.19:1; § 23-31.1; and § 23-7.4:1.			
18	A. Appropriations in this Item are subject to the conditions specified in paragraphs B, C, D, E,			
19	F, and G hereof.			
20	B. Those private institutions which participate in the programs provided by the appropriations			
21	in this Item shall, upon request by the State Council of Higher Education, submit financial and			
22	other information which the Council deems appropriate.			
23	C.1. Out of the amounts for Scholarships the following sums shall be made available for:			
24	a.1) College Scholarship Assistance Program, \$4,413,750 from the general fund the first year			
25	and \$4,413,750 the second year from the general fund.			
26	2) Any general fund amounts designated for the College Scholarship Assistance Program not			
27	required for federal maintenance of effort dollars shall be used for Virginia's discretionary			
28	financial aid program. Allocations of the discretionary financial aid funds shall be based on the			
29	need-based model approved by the State Council of Higher Education for Virginia.			
30	b. Tuition Assistance Grant Program, \$61,812,665 \$58,041,882 the first year and \$61,812,665			
31	\$64,812,665 the second year from the general fund is designated for full-time undergraduate			
32	and graduate students.			
33	c. Virginia Space Grant Consortium Scholarships, \$695,000 the first year and \$695,000 the			
34	second year from the general fund.			
35	d. Out of this appropriation, \$20,000 the first year and \$20,000 the second year from the			
36	general fund is designated to provide grants of up to \$5,000 per year for Virginia students who			
37	attend schools and colleges of optometry. Each student receiving a grant shall agree to set up			
38	practice in the Commonwealth for a period of not less than two years upon completion of			
39	instruction.			
40	2. No amount, or part of an amount, listed for any program specified in paragraph C 1 above			
41	shall be expended for any other program in this appropriation except for the amounts identified			
42	in C 1 a2).			
43	D. College Scholarship Assistance Program payments to students out of this appropriation shall			
44	not exceed \$5,000 each year per undergraduate and graduate student.			
45	E. Tuition Assistance Grant Program			
46	1. Payments to students out of this appropriation shall not exceed \$3,200 for qualified			
47	undergraduate students and \$2,200 for qualified graduate and medical students attending			
48	not-for-profit, independent institutions in accordance with §§ 23-38.12 through 23-38.19, Code			

ITEM 144.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	of Virginia.			
2	2. The private institutions which participate in this program shall, during the spring semester			
3	previous to the commencement of a new academic year or as soon as a student is admitted for			
4	that year, whichever is later, notify their enrolled and newly admitted Virginia students about			
5	the availability of tuition assistance awards under the program. The information provided to			
6	students and their parents must include information about the eligibility requirements, the			
7	application procedures, and the fact that the amount of the award is an estimate and is not			
8	guaranteed. The number of students applying for participation and the funds appropriated for			
9	the program determine the amount of the award. Conditions for reduction of award amount			
10	and award eligibility are described in this Item and in the regulations issued by the State			
11	Council of Higher Education. The institutions shall certify to the council that such notification			
12	has been completed and shall indicate the method by which it was carried out.			
13	3. Institutions participating in this program must submit annually to the council copies of			
14	audited financial statements.			
15	4. To be eligible for a fall or full-year award out of this appropriation, a student's application			
16	must have been received by a participating independent college or by the State Council of			
17	Higher Education by July 31. Returning students who received the award in the previous year			
18	will be prioritized with the July 31 award. Applications for a fall or full-year award received			
19	after July 31 but no later than September 14 will be held for consideration if funds are			
20	available after July 31 and returning student awards have been made. Applications for spring			
21	semester only awards must be received by December 1 and will be considered only if funds			
22	remain available.			
23	5. No limitations shall be placed on the award of Tuition Assistance Grants other than those set			
24	forth herein or in the Code of Virginia.			
25	6. All eligible institutions not previously approved by the State Council of Higher Education to			
26	participate in the Tuition Assistance Grant Program shall have received accreditation by a			
27	nationally recognized regional accrediting agency, prior to participation in the program or by			
28	the Commission on Osteopathic College Accreditation of the American Osteopathic Association			
29	in the case of freestanding institutions of higher education that offer the Doctor of Osteopathic			
30	Medicine as the sole degree program.			
31	7. Payments to undergraduate students shall be greater than payments to graduate and medical			
32	students and shall be based on a differential established by the State Council of Higher			
33	Education for Virginia.			
34	8. Beginning July 1, 2009, no new awards shall be provided to new graduate students except in			
35	health-related professional programs to include allied health, nursing, pharmacy, medicine, and			
36	osteopathic medicine. Notwithstanding application deadlines contained in the Virginia			
37	Administrative Code for the Tuition Assistance Grant program, provided that the institution has			
38	received accreditation by the Liaison Committee on Medical Education, the Virginia Tech -			
39	Carilion School of Medicine shall be deemed eligible to participate in the Tuition Assistance			
40	Grant program beginning with the 2010-2011 academic year.			
41	9. Notwithstanding any other provisions of law, Eastern Virginia Medical School is not eligible			
42	to participate in the Tuition Assistance Grant Program.			
43	F.1. Regional Grants and Contracts: Out of this appropriation, \$170,000 the first year and			
44	\$170,000 the second year from the general fund is designated to support Virginia's			
45	participation in the Southern Regional Education Board initiative to increase the number of			
46	minority doctoral graduates.			
47	2. The amounts listed in paragraph 1 shall be expended in accordance with the agreements			
48	between the Commonwealth of Virginia and the Southern Regional Education Board.			
49	G.1. Out of this appropriation, \$1,250,000 \$1,325,000 the first year and \$1,250,000 \$1,850,000			
50	the second year from the general fund is designated for the Virginia Military Survivors and			
51	Dependents program, § 23-7.4:1, Code of Virginia, to provide up to a \$1,500 \$1,800 annual			
52	stipend to offset the costs of room, board, books and supplies for qualified survivors and			
53	dependents of military service members.			

ITEM 144.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	2. The amount of the stipend is an estimate depending on the number of students eligible under			
2	§ 23-7.4:1, Code of Virginia. Changes that increase or decrease the grant amount shall be			
3	determined by the State Council of Higher Education for Virginia.			
4	3. The Director, State Council of Higher Education for Virginia, shall allocate these funds to			
5	public institutions of higher education on behalf of students qualifying under this provision.			
6	4. Each institution of higher education shall report the number of recipients for this program to			
7	the State Council of Higher Education for Virginia by April 1 of each year. The State Council			
8	of Higher Education for Virginia shall report this information to the Chairmen of the House			
9	Appropriations and Senate Finance Committees by May 15 of each year.			
10	5. The Department of Veterans Services shall consult with the State Council of Higher			
11	Education for Virginia prior to the dissemination of any information related to the financial			
12	benefits provided under this program.			
13	H.1. Out of the appropriation for this Item, \$1,650,000 the first year and \$1,650,000 the second			
14	year from the general fund is designated for the Two-Year College Transfer Grant Program.			
15	2. The State Council of Higher Education for Virginia shall disburse these funds for full-time			
16	students consistent with §§ 23-38.10:9 through 23-38.10:13, Code of Virginia. Beginning with			
17	students who are entering a senior institution as a two-year transfer student for the first time in			
18	the fall 2012 2013 academic year, and who otherwise meet the eligibility criteria of			
19	§ 23-38.10:10, the maximum EFC is raised to \$9,000 \$12,000.			
20	3. The actual amount of the award depends on the number of students eligible under			
21	§§ 23-38.10:9 through 23-38.10:13, Code of Virginia. Changes that decrease the grant amount			
22	shall be determined by the State Council of Higher Education for Virginia.			
23	145.	Financial Assistance for Educational and General		
24		Services (1100).....		\$75,000
25		Outstanding Faculty Recognition (11009).....	\$75,000	\$75,000
26		Fund Sources: Special.....	\$75,000	\$75,000
27		Authority: Eminent Scholars: Discretionary Inclusion; Outstanding Faculty Recognition		
28		Program: Discretionary Inclusion.		
29		Outstanding Faculty Recognition Program		
30		1. The State Council of Higher Education for Virginia shall annually provide a grant to faculty		
31		members selected to be honored under this program from such private funds as may be		
32		designated for this purpose.		
33		2. The faculty members shall be selected from public and private institutions of higher		
34		education in Virginia, but recipients of Outstanding Faculty Recognition Awards shall not be		
35		eligible for the awards in subsequent years.		
36	146.	Higher Education Academic, Fiscal, and Facility		
37		Planning and Coordination (11100).....		\$12,984,494
38				\$12,990,380
39		Higher Education Coordination and Review (11104).....	\$12,014,445	\$12,020,331
40				\$12,226,412
41		Regulation of Private and Out-Of-State Institutions		
42		(11105).....	\$970,049	\$970,049
43		Fund Sources: General.....	\$11,574,445	\$11,580,331
44				\$11,786,412
45		Special.....	\$970,049	\$970,049
46		Internal Service.....	\$290,000	\$290,000
47		Federal Trust.....	\$150,000	\$150,000
48		Authority: §§ 23-9.3, 23-9.6:1, 23-20, 23-38.13, and 23-38.45, Code of Virginia; SJR 22		
49		(1949).		

ITEM 146.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	A. 1. It is the intent of the General Assembly to provide general fund support to contract at a			
2	level equivalent to the Tuition Assistance Grant undergraduate award with Mary Baldwin			
3	College for Virginia women resident students to participate in the Virginia Women's Institute			
4	for Leadership at Mary Baldwin College.			
5	2. The amounts included in this item are \$307,899 the first year and \$307,899 the second year			
6	from the general fund for the programmatic administration of this program.			
7	3. General fund appropriations provided under this contract include financial incentive for the			
8	participating students at Mary Baldwin College in the Virginia Women's Institute for			
9	Leadership Program. Students receiving this financial incentive will not be eligible for Tuition			
10	Assistance Grants.			
11	B. In discharging the responsibilities specified in § 23-272 D, Code of Virginia, the State			
12	Council of Higher Education for Virginia shall provide exemptions to individual			
13	proprietorships, associations, co-partnerships or corporations which are now or in the future will			
14	be using the words "college" or "university" in their training programs solely for their			
15	employees or customers, which do not offer degree-granting programs, and whose name			
16	includes the word "college" or "university" in a context from which it clearly appears that such			
17	entity is not an educational institution.			
18	C. Out of the appropriation for Higher Education Coordination and Review, \$7,403,177 the			
19	first year and \$7,403,177 the second year from the general fund is provided for continuation of			
20	the Virtual Library of Virginia. Funding for the Virtual Library of Virginia is provided for the			
21	benefit of students and faculty at the Commonwealth's public institutions of higher education			
22	and participating nonprofit, independent private colleges and universities. Out of this amount,			
23	\$396,785 the first year and \$396,785 the second year is earmarked to allow the participation of			
24	nonprofit, independent private colleges and universities.			
25	D. The State Council of Higher Education for Virginia and the Secretary of Education, in			
26	conjunction with the three medical schools, University of Virginia, Virginia Commonwealth			
27	University, and Eastern Virginia Medical School, shall monitor the results of the Generalist			
28	Initiative, especially the decisions of graduates from the undergraduate medical programs to			
29	enter generalist residencies, and the composition of the residencies in the two associated			
30	academic health centers. It is the intent of the General Assembly that the three medical schools			
31	shall maintain the efforts to educate and train sufficient generalist physicians to meet the needs			
32	of the Commonwealth, recognizing the Commonwealth's need for generalist physicians in			
33	medically underserved regions of the state. Further, the medical schools shall support medical			
34	education and training in the principles of generalist medicine for all undergraduate medical			
35	students, regardless of their chosen specialty or field of study.			
36	E. Out of this appropriation, \$950,366 and eight positions the first year and \$950,366 and eight			
37	positions the second year from nongeneral funds is provided to support higher education			
38	coordination and review services, including expenses incurred in the regulation and oversight of			
39	the private and out-of-state postsecondary institutions and proprietary schools operating in			
40	Virginia. These funds will be generated through fee schedules developed pursuant to			
41	§ 23-276.9, Code of Virginia.			
42	F. The State Council of Higher Education for Virginia, in consultation with the House			
43	Appropriations Committee, the Senate Finance Committee, the Department of General Services,			
44	and the Department of Planning and Budget, shall develop a six-year capital outlay plan for			
45	higher education institutions including affiliated entities. As a part of this plan SCHEV shall			
46	consider (i) current funding mechanisms for capital projects and improvements at the			
47	Commonwealth's institutions of higher education, including general obligation bonds and other			
48	viable funding methods; (ii) mechanisms to assist private institutions of higher education in the			
49	Commonwealth with their capital needs.			
50	G. The Executive Director, State Council of Higher Education for Virginia, may appoint an			
51	advisory committee to assist the council with technology-enriched learning initiatives. The			
52	advisory committee may assist the council in (i) developing innovative, cost-effective,			
53	technology-enriched teaching and learning initiatives, including distance and distributed learning			
54	initiatives; (ii) improving cooperation among and between the public and private institutions of			
55	higher education in the Commonwealth; (iii) improving efficiency and expand the availability			
56	of technology-enriched courses; and (iv) facilitating the sharing of research and experience to			

ITEM 146.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	improve student learning.			
2	H. Out of this appropriation, \$150,000 the first year and \$150,000 the second year from			
3	nongeneral funds is designated to cover the costs of federal education support programs.			
4	I. The State Council of Higher Education for Virginia shall include Eastern Virginia Medical			
5	School in any calculations used to determine the funding requirements for state medical			
6	schools.			
7	J.1. Higher Education Coordination and Review includes an internal service fund to support			
8	review of capital projects. This internal service fund shall consist of fees imposed upon capital			
9	projects approved for institutions of higher education for the review of proposed capital outlay			
10	projects. The estimated total amount to be collected by this fund is a sum sufficient estimated			
11	at \$290,000 each year.			
12	2. In administering this internal service fund, the State Council of Higher Education for			
13	Virginia shall provide capital project review services to institutions of higher education and			
14	produce capital project analysis work products for the Department of Planning and Budget and			
15	the General Assembly.			
16	K. In addition to the reviews conducted under §§ 23-9.6:1.01 and 23-38.87:17, the State			
17	Council of Higher Education shall evaluate the progress of individual initiatives funded in this			
18	Act as part of the incentive funding provided to colleges and universities with regard to			
19	improvements in retention, graduation, degree production and other criteria the Council deems			
20	appropriate.			
21	<i>L. Out of this appropriation, \$160,295 the second year from the general fund is designated to</i>			
22	<i>support research and analysis and the enhancement of consumer information regarding higher</i>			
23	<i>education.</i>			
24	147.	Higher Education Federal Programs Coordination		
25		(11200)		\$4,680,457 \$4,680,457
26		Higher Education Federal Programs Coordination		
27		(11201)	\$4,680,457	\$4,680,457
28		Fund Sources: Federal Trust.....	\$4,680,457	\$4,680,457
29		Authority: Title 23, Chapter 20, Code of Virginia.		
30		1. Out of this appropriation, \$4,680,457 \$2,440,426 the first year and \$4,680,457 \$2,440,426		
31		the second year from nongeneral funds is designated for grants to improve teacher quality (No		
32		Child Left Behind Act grant).		
33		<u>2. Out of this appropriation, \$2,240,031 the first year and \$2,240,031 the second year from</u>		
34		<u>nongeneral funds is designated for federal grants to increase college access and success for</u>		
35		<u>underprivileged students from the College Access Challenge grant.</u>		
36	148.	Financial Assistance for Public Education (Categorical)		
37		(17100)		\$3,000,000 \$3,000,000
38		Early Awareness and Readiness Programs (17117)	\$3,000,000	\$3,000,000
39		Fund Sources: Federal Trust.....	\$3,000,000	\$3,000,000
40		Authority: Discretionary Inclusion.		
41		Out of this appropriation, \$3,000,000 the first year and \$3,000,000 the second year from		
42		nongeneral funds is designated for the Gaining Early Awareness and Readiness for		
43		Undergraduate Programs (GEAR-UP) grant.		
44		Total for State Council of Higher Education for		
45		Virginia.....		\$91,011,366 \$91,017,252
46				\$87,315,583 \$90,409,583

ITEM 148.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	General Fund Positions.....	31.00		
2				31.00
3	Nongeneral Fund Positions.....	17.00		17.00
4	Position Level	48.00		48.00
5				49.00
6	Fund Sources: General.....	\$81,585,860		\$81,591,746
7		\$77,890,077		\$80,984,077
8	Special.....	\$1,055,049		\$1,055,049
9	Internal Service.....	\$290,000		\$290,000
10	Dedicated Special Revenue.....	\$250,000		\$250,000
11	Federal Trust.....	\$7,830,457		\$7,830,457
12	§ 1-52. CHRISTOPHER NEWPORT UNIVERSITY (242)			
13	149. Educational and General Programs (10000).....		\$52,465,249	\$52,962,860
14			\$58,839,749	\$59,735,022
15	Higher Education Instruction (100101).....	\$26,613,319		\$27,108,178
16		\$28,173,419		\$29,065,940
17	Higher Education Research (100102).....	\$1,961,180		\$1,961,180
18	Higher Education Academic Support (100104).....	\$6,384,582		\$6,384,582
19		\$7,871,032		\$7,871,032
20	Higher Education Student Services (100105).....	\$4,199,873		\$4,199,873
21		\$5,609,973		\$5,609,973
22	Higher Education Institutional Support (100106).....	\$5,973,995		\$5,973,995
23		\$7,121,845		\$7,121,845
24	Operation and Maintenance of Plant (100107).....	\$7,332,300		\$7,335,052
25		\$8,102,300		\$8,105,052
26	Fund Sources: General.....	\$23,779,417		\$24,082,054
27				\$24,479,716
28	Higher Education Operating.....	\$28,685,832		\$28,880,806
29		\$35,060,332		\$35,255,306
30	Authority: Title 23, Chapter 5.3, Code of Virginia.			
31	A. This Item includes general and nongeneral fund appropriations to support institutional			
32	initiatives that help meet statewide goals described in the Restructured Higher Education			
33	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of			
34	Assembly).			
35	B. As Virginia's public colleges and universities approach full funding of the base adequacy			
36	guidelines and as the General Assembly strives to fully fund the general fund share of the base			
37	adequacy guidelines, these funds are provided with the intent that, in exercising their authority			
38	to set tuition and fees, the Board of Visitors shall take into consideration the impact of			
39	escalating college costs for Virginia students and families. In accordance with the cost-sharing			
40	goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit increases			
41	on tuition and mandatory educational and general fees for in-state, undergraduate students to			
42	the extent possible.			
43	C.1. Out of this appropriation, \$751,663 each year from the general fund is designated for base			
44	operating support.			
45	2. Out of this appropriation, \$255,673 each year from the general fund is designated to address			
46	efforts to improve retention and graduation through the student success initiative.			
47	D. 1. Out of this appropriation, \$440,847 each year from the general fund is designated to			
48	achieve the goals of the six-year academic plan submitted by the Christopher Newport			
49	University in the fall 2011. Christopher Newport University shall utilize these funds to			
50	implement expansion of the President's Leadership Program and new academic STEM programs			
51	consistent with its liberal arts and science mission.			
52	2. Christopher Newport University shall reallocate \$334,796 the first year and \$446,394 the			
53	second year from current educational and general program funds either to support the initiatives			

ITEM 149.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	identified in paragraph D.1. and / or to address programs and strategies that serve to advance				
2	the objectives of the Higher Education Opportunity Act of 2011.				
3	<i>3. Christopher Newport University may reallocate up to an additional 1.5 percent from current</i>				
4	<i>educational and general program funds in the second year to address faculty compensation</i>				
5	<i>issues, operation and maintenance of new facilities or other institutional initiatives or</i>				
6	<i>priorities.</i>				
7	150. Higher Education Student Financial Assistance (10800) ..			\$4,804,490	\$4,808,194
8				\$5,214,490	\$5,466,107
9	Scholarships (10810).....	\$4,804,490	\$4,804,490		
10		\$5,214,490	\$5,462,403		
11	Fellowships (10820).....	\$0	\$3,704		
12	Fund Sources: General.....	\$4,329,490	\$4,333,194		
13			\$4,581,107		
14	Higher Education Operating.....	\$475,000	\$475,000		
15		\$885,000	\$885,000		
16	Authority: Title 23, Chapter 5.3, Code of Virginia.				
17	151. Financial Assistance for Educational and General				
18	Services (11000).....			\$1,498,882	\$1,498,882
19	Sponsored Programs (11004)	\$1,498,882	\$1,498,882		
20	Fund Sources: Higher Education Operating.....	\$1,498,882	\$1,498,882		
21	Authority: Title 23, Chapter 5.3, Code of Virginia.				
22	The Higher Education Operating fund source listed in this Item is considered to be a sum				
23	sufficient appropriation, which is an estimate of funding required by the University to cover				
24	sponsored program operations.				
25	152. Higher Education Auxiliary Enterprises (80900)				
26	a sum sufficient, estimated at.....			\$54,100,394	\$54,100,394
27				\$58,039,686	\$58,811,548
28	Food Services (80910).....	\$9,441,892	\$9,441,892		
29		\$9,645,664	\$9,968,517		
30	Bookstores and other Stores (80920).....	\$4,709,300	\$4,709,300		
31	Residential Services (80930)	\$18,256,119	\$18,256,119		
32		\$20,371,468	\$20,367,968		
33	Parking and Transportation Systems and Services				
34	(80940)	\$1,249,238	\$1,249,238		
35		\$1,663,520	\$1,662,538		
36	Recreational and Intramural Programs (80980).....	\$135,000	\$135,000		
37	Other Enterprise Functions (80990).....	\$10,870,373	\$10,870,373		
38		\$11,959,892	\$12,009,610		
39	Intercollegiate Athletics (80995)	\$9,438,472	\$9,438,472		
40		\$9,554,842	\$9,958,615		
41	Fund Sources: Higher Education Operating.....	\$41,332,378	\$41,332,378		
42		\$41,832,378	\$41,832,378		
43	Debt Service.....	\$12,768,016	\$12,768,016		
44		\$16,207,308	\$16,979,170		
45	Authority: Title 23, Chapter 5.3, Code of Virginia.				
46	Total for Christopher Newport University.....			\$112,869,015	\$113,370,330
47				\$123,592,807	\$125,511,559
48	General Fund Positions.....	337.96	337.96		
49	Nongeneral Fund Positions.....	500.78	500.78		
50	Position Level	838.74	838.74		

ITEM 152.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Fund Sources: General.....	\$28,108,907	\$28,415,248	
2			\$29,060,823	
3	Higher Education Operating.....	\$71,992,092	\$72,187,066	
4		\$79,276,592	\$79,471,566	
5	Debt Service.....	\$12,768,016	\$12,768,016	
6		\$16,207,308	\$16,979,170	
7	§ 1-53. THE COLLEGE OF WILLIAM AND MARY IN VIRGINIA (204)			
8	153. Educational and General Programs (10000).....		\$157,573,368	\$159,138,665
9			\$164,473,474	\$166,907,843
10	Higher Education Instruction (100101).....	\$82,054,650	\$83,625,885	
11		\$89,281,150	\$91,721,457	
12	Higher Education Research (100102).....	\$1,250,498	\$1,250,498	
13		\$829,512	\$829,512	
14	Higher Education Public Services (100103).....	\$8,169	\$8,169	
15		\$8,498	\$8,498	
16	Higher Education Academic Support (100104).....	\$22,681,842	\$22,681,842	
17		\$23,843,342	\$23,843,342	
18	Higher Education Student Services (100105).....	\$7,045,964	\$7,045,964	
19		\$6,895,964	\$6,895,964	
20	Higher Education Institutional Support (100106).....	\$16,198,178	\$16,198,178	
21		\$17,179,678	\$17,179,678	
22	Operation and Maintenance of Plant (100107).....	\$28,334,067	\$28,328,129	
23		\$26,435,330	\$26,429,392	
24	Fund Sources: General.....	\$36,843,298	\$37,474,380	
25			\$38,343,452	
26	Higher Education Operating.....	\$111,553,638	\$112,493,791	
27		\$118,453,744	\$119,393,897	
28	Debt Service.....	\$9,176,432	\$9,170,494	
29	Authority: Title 23, Chapter 5, Code of Virginia.			
30	A. This Item includes general and nongeneral fund appropriations to support institutional			
31	initiatives that help meet statewide goals described in the Restructured Higher Education			
32	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of			
33	Assembly).			
34	B. As Virginia's public colleges and universities approach full funding of the base adequacy			
35	guidelines and as the General Assembly strives to fully fund the general fund share of the base			
36	adequacy guidelines, these funds are provided with the intent that, in exercising their authority			
37	to set tuition and fees, the Board of Visitors shall take into consideration the impact of			
38	escalating college costs for Virginia students and families. In accordance with the cost-sharing			
39	goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit increases			
40	on tuition and mandatory educational and general fees for in-state, undergraduate students to			
41	the extent possible.			
42	C. The appropriation for the fund source Higher Education Operating in this Item shall be			
43	considered a sum sufficient appropriation, which is an estimate of the amount of revenues to be			
44	collected for the educational and general program under the terms of the management			
45	agreement between the College of William and Mary and the Commonwealth, as set forth in			
46	Chapters 933 and 943 of the 2006 Acts of Assembly.			
47	D.1. Out of this appropriation, \$416,352 each year from the general fund is designated for base			
48	operating support.			
49	2. Out of this appropriation, \$193,080 each year from the general fund is designated to			
50	continue the increase in access for in-state undergraduate students begun in the 2011 Session.			
51	E.1. Out of this appropriation, \$487,758 each year from the general fund is designated to			
52	achieve the goals of the six-year academic plan submitted by the College of William and Mary			
53	in the fall 2011. The College of William and Mary shall utilize these funds to implement a			
54	new minor in marine science and expansion of student research opportunities consistent with its			

ITEM 153.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Quality Enhancement Program.				
2	2. The College of William and Mary shall reallocate \$535,824 the first year and \$714,432 the				
3	second year from current educational and general program funds either to support the initiatives				
4	identified in paragraph E.1. and / or to address programs and strategies that serve to advance				
5	the objectives of the Higher Education Opportunity Act of 2011.				
6	3. <i>The College of William and Mary may reallocate up to an additional 1.5 percent from</i>				
7	<i>current educational and general program funds in the second year to address faculty</i>				
8	<i>compensation issues, operation and maintenance of new facilities or other institutional</i>				
9	<i>initiatives or priorities.</i>				
10	F. <i>Out of this appropriation, \$200,000 the second year from the general fund is designated to</i>				
11	<i>support the planning and activities related to a potential merger or partnership with the</i>				
12	<i>Eastern Virginia Medical School.</i>				
13	154. Higher Education Student Financial Assistance (10800)..			\$16,984,841	\$17,048,529
14				\$20,494,554	\$20,733,494
15	Scholarships (10810).....	\$13,584,564	\$13,584,564		
16		\$14,944,277	\$15,119,529		
17	Fellowships (10820).....	\$3,400,277	\$3,463,965		
18		\$5,550,277	\$5,613,965		
19	Fund Sources: General.....	\$3,744,871	\$3,808,559		
20			\$3,983,811		
21	Higher Education Operating.....	\$13,239,970	\$13,239,970		
22		\$16,749,683	\$16,749,683		
23	Authority: Title 23, Chapter 5, Code of Virginia.				
24	Higher education operating funds appropriated in this program may be allocated for need-based				
25	aid to Virginia undergraduate students to enhance the quality and diversity of the student body.				
26	155. Financial Assistance for Educational and General				
27	Services (11000).....			\$33,521,609	\$33,521,609
28	Eminent Scholars (11001).....	\$2,355,581	\$2,355,581		
29	Sponsored Programs (11004).....	\$31,166,028	\$31,166,028		
30	Fund Sources: General.....	\$75,000	\$75,000		
31	Higher Education Operating.....	\$33,261,415	\$33,261,415		
32	Debt Service.....	\$185,194	\$185,194		
33	Authority: Title 23, Chapter 5, Code of Virginia.				
34	A. Out of this appropriation, \$75,000 the first year and \$75,000 the second year from the				
35	general fund and \$400,000 the first year and \$400,000 the second year from nongeneral funds				
36	are designated to build research capacity in biomedical research and biomaterials engineering.				
37	B. The Higher Education Operating fund source listed in this Item is considered to be a sum				
38	sufficient appropriation, which is an estimate of funding required by the college to cover				
39	sponsored program operations.				
40	156. Higher Education Auxiliary Enterprises (80900)				
41	a sum sufficient, estimated at.....			\$65,171,203	\$65,171,203
42				\$66,478,588	\$67,839,064
43	Food Services (80910).....	\$12,048,700	\$12,048,700		
44	Bookstores and other Stores (80920).....	\$2,475,918	\$2,475,918		
45	Residential Services (80930).....	\$20,591,899	\$20,591,899		
46	Parking and Transportation Systems and Services				
47	(80940).....	\$1,924,715	\$1,924,715		
48	Telecommunications Systems and Services (80950).....	\$4,548,498	\$4,548,498		
49	Student Health Services (80960).....	\$3,605,724	\$3,605,724		
50	Student Unions and Recreational Facilities (80970).....	\$5,629,570	\$5,629,570		
51	Recreational and Intramural Programs (80980).....	\$748,349	\$748,349		

ITEM 156.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Other Enterprise Functions (80990).....	\$5,296,107	\$5,296,107		
2		\$6,603,492	\$7,963,968		
3	Intercollegiate Athletics (80995).....	\$8,301,723	\$8,301,723		
4	Fund Sources: Higher Education Operating.....	\$52,537,268	\$52,537,268		
5	Debt Service.....	\$12,633,935	\$12,633,935		
6		\$13,941,320	\$15,301,796		
7	Authority: Title 23, Chapter 5, Code of Virginia.				
8	Total for The College of William and Mary in Virginia..			\$273,251,021	\$274,880,006
9				\$284,968,225	\$289,002,010
10	General Fund Positions.....	542.66	542.66		
11	Nongeneral Fund Positions.....	868.96	868.96		
12	Position Level.....	1,411.62	1,411.62		
13	Fund Sources: General.....	\$40,663,169	\$41,357,939		
14			\$42,402,263		
15	Higher Education Operating.....	\$210,592,291	\$211,532,444		
16		\$221,002,110	\$221,942,263		
17	Debt Service.....	\$21,995,561	\$21,989,623		
18		\$23,302,946	\$24,657,484		
19	Richard Bland College (241)				
20	157. Educational and General Programs (10000).....			\$9,700,339	\$9,770,300
21					\$9,959,280
22	Higher Education Instruction (100101).....	\$4,328,430	\$4,398,391		
23			\$4,587,371		
24	Higher Education Public Services (100103).....	\$4,500	\$4,500		
25	Higher Education Academic Support (100104).....	\$462,335	\$462,335		
26	Higher Education Student Services (100105).....	\$987,347	\$987,347		
27	Higher Education Institutional Support (100106).....	\$2,500,936	\$2,500,936		
28	Operation and Maintenance of Plant (100107).....	\$1,416,791	\$1,416,791		
29	Fund Sources: General.....	\$5,238,116	\$5,284,360		
30			\$5,473,340		
31	Higher Education Operating.....	\$4,462,223	\$4,485,940		
32	Authority: Title 23, Chapter 5, Code of Virginia.				
33	A. This Item includes general and nongeneral fund appropriations to support institutional				
34	initiatives that help meet statewide goals described in the Restructured Higher Education				
35	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
36	Assembly).				
37	B. As Virginia's public colleges and universities approach full funding of the base adequacy				
38	guidelines and as the General Assembly strives to fully fund the general fund share of the base				
39	adequacy guidelines, these funds are provided with the intent that, in exercising their authority				
40	to set tuition and fees, the Board of Visitors shall take into consideration the impact of				
41	escalating college costs for Virginia students and families. In accordance with the cost-sharing				
42	goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit increases				
43	on tuition and mandatory educational and general fees for in-state, undergraduate students to				
44	the extent possible.				
45	C.1. Out of this appropriation, \$28,199 each year from the general fund is designated for base				
46	operating support.				
47	2. Out of this appropriation, \$73,535 each year from the general fund is designated to address				
48	efforts to improve retention and graduation through dual enrollment programs.				
49	D.1. Out of this appropriation, \$189,860 each year from the general fund is designated to				
50	achieve the goals of the six-year academic plan submitted by the Richard Bland College in the				

ITEM 157.		Item Details(\$)		Appropriations(\$)		
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014	
1	fall 2011. Richard Bland College shall utilize these funds to develop 2+2 programs in					
2	partnership with and with guaranteed admission to Old Dominion University, Virginia					
3	Commonwealth University and Virginia State University.					
4	2. Richard Bland College shall reallocate \$74,198 the first year and \$98,930 the second year					
5	from current educational and general program funds either to support the initiatives identified					
6	in paragraph D.1. and / or to address programs and strategies that serve to advance the					
7	objectives of the Higher Education Opportunity Act of 2011.					
8	3. Richard Bland College may reallocate up to an additional 1.5 percent from current					
9	educational and general program funds in the second year to address faculty compensation					
10	issues, operation and maintenance of new facilities or other institutional initiatives or					
11	priorities.					
12	158. Higher Education Student Financial Assistance (10800)..			\$429,511	\$429,511	
13					\$454,107	
14	Scholarships (10810).....	\$429,511	\$429,511			
15			\$454,107			
16	Fund Sources: General.....	\$429,511	\$429,511			
17			\$454,107			
18	Authority: Title 23, Chapter 5, Code of Virginia.					
19	159. Financial Assistance for Educational and General					
20	Services (11000)					
21	a sum sufficient, estimated at.....			\$335,110	\$335,110	
22	Sponsored Programs (11004)	\$335,110	\$335,110			
23	Fund Sources: Higher Education Operating.....	\$335,110	\$335,110			
24	Authority: Title 23, Chapter 5, Code of Virginia.					
25	160. Higher Education Auxiliary Enterprises (80900)					
26	a sum sufficient, estimated at.....			\$2,722,000	\$2,722,000	
27	Food Services (80910).....	\$63,600	\$63,600			
28	Bookstores and other Stores (80920).....	\$200,000	\$200,000			
29	Residential Services (80930).....	\$2,194,500	\$2,194,500			
30	Parking and Transportation Systems and Services					
31	(80940)	\$83,000	\$83,000			
32	Recreational and Intramural Programs (80980).....	\$4,000	\$4,000			
33	Other Enterprise Functions (80990).....	\$176,900	\$176,900			
34	Fund Sources: Higher Education Operating.....	\$2,722,000	\$2,722,000			
35	Authority: Title 23, Chapter 5, Code of Virginia.					
36	Total for Richard Bland College.....			\$13,186,960	\$13,256,921	
37					\$13,470,497	
38	General Fund Positions.....	70.43	70.43			
39	Nongeneral Fund Positions.....	41.41	41.41			
40	Position Level	111.84	111.84			
41	Fund Sources: General.....	\$5,667,627	\$5,713,871			
42			\$5,927,447			
43	Higher Education Operating.....	\$7,519,333	\$7,543,050			
44	Virginia Institute of Marine Science (268)					
45	161. Educational and General Programs (10000).....			\$18,929,348	\$19,091,413	
46					\$19,271,242	
47	Higher Education Instruction (100101).....	\$1,993,021	\$2,205,086			
48			\$2,236,401			

ITEM 161.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Higher Education Research (100102).....	\$6,998,736	\$6,948,736		
2			\$7,097,250		
3	Higher Education Academic Support (100104).....	\$4,178,844	\$4,178,844		
4	Higher Education Institutional Support (100106).....	\$2,070,399	\$2,070,399		
5	Operation and Maintenance of Plant (100107).....	\$3,688,348	\$3,688,348		
6	Fund Sources: General.....	\$17,160,545	\$17,312,141		
7			\$17,491,970		
8	Higher Education Operating.....	\$1,768,803	\$1,779,272		
9	Authority: Title 23, Chapter 5, and Title 28.2, Chapter 11, Code of Virginia.				
10	A. This Item includes general and nongeneral fund appropriations to support institutional				
11	initiatives that help meet statewide goals described in the Restructured Higher Education				
12	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
13	Assembly).				
14	B. If sufficient appropriations are not made available by the Commonwealth, it shall not be				
15	necessary for the Virginia Institute of Marine Science to reallocate funds from existing research				
16	projects to provide the funding for research mandated in the Code of Virginia or in the				
17	Appropriation Act.				
18	C. Out of this appropriation, \$212,772 and four positions the first year and \$212,772 and four				
19	positions the second year from the general fund is designated to support an Aquaculture				
20	Genetics and Breeding Technology Center at the Virginia Institute of Marine Science. The				
21	center shall coordinate its efforts with the repletion program of the Virginia Marine Resources				
22	Commission.				
23	D. It is the intent of the General Assembly that the development of a disease resistant native				
24	oyster remains a high priority for oyster-related research activities at the Virginia Institute of				
25	Marine Science.				
26	E. Out of this appropriation, \$68,391 the first year and \$68,391 the second year from the				
27	general fund is provided for the continuation of the Clean Marina Program. This additional				
28	funding will allow the Virginia Institute of Marine Science to provide education, outreach, and				
29	technical assistance to the Commonwealth's marinas in an effort to improve water quality.				
30	F. Out of this appropriation, \$140,582 the first year and \$140,582 \$289,096 the second year				
31	from the general fund is designated for the monitoring of the Chesapeake Bay's blue crab				
32	population. This additional support will permit the Virginia Institute of Marine Science to				
33	generate the data necessary to develop fishery management plans, determine in-danger habitats,				
34	and project the annual blue crab catch.				
35	G. Notwithstanding Chapter 719, 1999 Acts of Assembly, out of this appropriation, \$159,579				
36	the first year and \$159,579 the second year from the general fund shall be provided to the				
37	Virginia Institute of Marine Science to support the Fishery Resource Grant Fund and Program.				
38	Expenditures and disbursements from the Fund shall be made by the State Treasurer on				
39	warrants issued by the State Comptroller upon written request of the President of the College				
40	of William and Mary.				
41	H. Out of this appropriation, \$525,000 and four positions the first year and \$525,000 and four				
42	positions the second year from the general fund is designated to hire new faculty for the				
43	Virginia Institute of Marine Science who will provide instructional, research, and advisory				
44	services consistent with the objectives of the Higher Education Opportunity Act of 2011.				
45	I. The appropriation for the fund source Higher Education Operating in this Item shall be				
46	considered a sum sufficient appropriation, which is an estimate of the amount of revenues to be				
47	collected for the educational and general program under the terms of the management				
48	agreement between the College of William and Mary and the Commonwealth, as set forth in				
49	Chapters 933 and 943 of the 2006 Acts of Assembly.				
50	162. Higher Education Student Financial Assistance (10800)..			\$238,527	\$241,540
51	Fellowships (10820).....	\$238,527	\$241,540		

ITEM 162.		Item Details(\$)		Appropriations(\$)		
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014	
1	Fund Sources: General.....	\$238,527	\$241,540			
2	Authority: Title 23, Chapter 5, Code of Virginia.					
3	163. Financial Assistance for Educational and General					
4	Services (11000).....			\$23,129,059	\$23,129,059	
5	Eminent Scholars (11001)	\$75,000	\$75,000			
6	Sponsored Programs (11004)	\$23,054,059	\$23,054,059			
7	Fund Sources: Higher Education Operating.....	\$23,129,059	\$23,129,059			
8	Authority: Title 23, Chapter 5 and Title 28.2, Chapter 11, Code of Virginia.					
9	A. The Higher Education Operating fund source listed in this Item is considered to be a sum					
10	sufficient appropriation, which is an estimate of funding required by the institute to cover					
11	sponsored program operations.					
12	B. Out of the amounts for sponsored programs, \$50,000 the first year and \$50,000 the second					
13	year from nongeneral funds shall be paid from the Marine Fishing Improvement Fund to					
14	support the Mariculture and Marine Product Advisory Program.					
15	Total for Virginia Institute of Marine Science.....			\$42,296,934	\$42,462,012	
16					\$42,641,841	
17	General Fund Positions.....	279.77	279.77			
18			281.02			
19	Nongeneral Fund Positions.....	99.30	99.30			
20	Position Level	379.07	379.07			
21			380.32			
22	Fund Sources: General.....	\$17,399,072	\$17,553,681			
23			\$17,733,510			
24	Higher Education Operating.....	\$24,897,862	\$24,908,331			
25	Grand Total for The College of William and Mary in					
26	Virginia.....			\$328,734,915	\$330,598,939	
27				\$340,452,119	\$345,114,348	
28	General Fund Positions.....	892.86	892.86			
29			894.11			
30	Nongeneral Fund Positions.....	1,009.67	1,009.67			
31	Position Level	1,902.53	1,902.53			
32			1,903.78			
33	Fund Sources: General.....	\$63,729,868	\$64,625,491			
34			\$66,063,220			
35	Higher Education Operating.....	\$243,009,486	\$243,983,825			
36		\$253,419,305	\$254,393,644			
37	Debt Service.....	\$21,995,561	\$21,989,623			
38		\$23,302,946	\$24,657,484			
39	§ 1-54. GEORGE MASON UNIVERSITY (247)					
40	164. Educational and General Programs (10000).....			\$392,883,140	\$396,154,051	
41				\$411,849,640	\$423,481,625	
42	Higher Education Instruction (100101).....	\$222,916,566	\$226,187,477			
43		\$241,883,066	\$253,515,051			
44	Higher Education Research (100102)	\$7,845,215	\$7,845,215			
45	Higher Education Public Services (100103).....	\$1,898,284	\$1,898,284			
46	Higher Education Academic Support (100104).....	\$57,285,072	\$57,285,072			
47	Higher Education Student Services (100105).....	\$18,467,328	\$18,467,328			
48	Higher Education Institutional Support (100106).....	\$42,874,155	\$42,874,155			
49	Operation and Maintenance of Plant (100107).....	\$41,596,520	\$41,596,520			

ITEM 164.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Fund Sources: General.....	\$112,149,834	\$113,822,753	
2			\$116,066,517	
3	Higher Education Operating.....	\$280,733,306	\$282,331,298	
4		\$299,699,806	\$307,415,108	
5	Authority: Title 23, Chapter 9.1, Code of Virginia.			
6	A. This Item includes general and nongeneral fund appropriations to support institutional			
7	initiatives that help meet statewide goals as described in the Restructured Higher Education			
8	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of			
9	Assembly).			
10	B. Out of this appropriation, an amount estimated at \$289,614 the first year and \$289,614 the			
11	second year from the general fund and \$124,120 the first year and \$124,120 the second year			
12	from nongeneral funds are designated for the educational telecommunications project to provide			
13	graduate engineering education. The participating institutions and centers shall jointly submit			
14	an annual report and operating plan to the State Council of Higher Education for Virginia in			
15	support of these funded activities. For supplemental budget requests, the participating			
16	institutions and centers jointly shall submit a report in support of such requests to the State			
17	Council of Higher Education for Virginia for review and recommendation to the Governor and			
18	General Assembly.			
19	C. Out of this appropriation, \$459,125 the first year and \$459,125 the second year from the			
20	general fund is designated for the Institute for Conflict Analysis.			
21	D. As Virginia's public colleges and universities approach full funding of the base adequacy			
22	guidelines and as the General Assembly strives to fully fund the general fund share of the base			
23	adequacy guidelines, these funds are provided with the intent that, in exercising their authority			
24	to set tuition and fees, the Board of Visitors shall take into consideration the impact of			
25	escalating college costs for Virginia students and families. In accordance with the cost-sharing			
26	goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit increases			
27	on tuition and mandatory educational and general fees for in-state, undergraduate students to			
28	the extent possible.			
29	E. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the			
30	general fund is designated to support the Potomac Bay Science Center.			
31	F.1. Out of this appropriation, \$1,838,892 each year from the general fund is designated for			
32	base operating support.			
33	2. Out of this appropriation, \$1,478,839 each year from the general fund is designated to			
34	address the projected growth in transfer students and support efforts to improve retention and			
35	graduation through the MapWorks project.			
36	3. <i>Out of this appropriation, \$100,000 the second year from the general fund is designated to</i>			
37	<i>support a partnership between George Mason University and the Center for Excellence in</i>			
38	<i>Education to enhance the capabilities of school teachers to teach STEM programs. The</i>			
39	<i>funding will allow for (a) five additional "Bite of Science" programs impacting over 125</i>			
40	<i>teachers and 17,125 students, (b) four Teacher Roundtables impacting over 100 teachers and</i>			
41	<i>13,700 students and (c) a part-time staff dedicated to the enhancement of materials in the</i>			
42	<i>Teacher Enrichment Program Clearinghouse, an online compendium of science resources for</i>			
43	<i>Virginia teachers.</i>			
44	G.1. Out of this appropriation, \$1,174,753 each year from the general fund is designated to			
45	achieve the goals of the six-year academic plan submitted by the George Mason University in			
46	the fall 2011. George Mason University shall utilize these funds to implement expansion of			
47	distance education offerings and expand facilities and space utilization across the University's			
48	distributed campuses.			
49	2. George Mason University shall reallocate \$1,605,735 the first year and \$2,140,980 the			
50	second year from current educational and general program funds either to support the initiatives			
51	identified in paragraph G.1. and / or to address programs and strategies that serve to advance			
52	the objectives of the Higher Education Opportunity Act of 2011.			

ITEM 164.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	3. George Mason University may reallocate up to an additional 1.5 percent from current				
2	educational and general program funds in the second year to address faculty compensation				
3	issues, operation and maintenance of new facilities or other institutional initiatives or				
4	priorities.				
5	H. The 4-VA, a public-private partnership among George Mason University, James Madison				
6	University, the University of Virginia, Virginia Tech and CISCO Systems, Inc., was established				
7	to utilize emerging technologies to promote collaboration and resource sharing to increase				
8	access, reduce time to graduation and reduce unit cost while maintaining and enhancing				
9	quality. Instructional talent across the four institutions will be leveraged in the delivery of				
10	programs in foreign languages, science, technology, engineering and mathematics. It is expected				
11	that funding will be pooled by the management board as required to support continuing efforts				
12	of the 4-VA priorities and projects.				
13	165. Higher Education Student Financial Assistance (10800) ..			\$24,806,314	\$25,071,786
14					\$25,913,229
15	Scholarships (10810).....	\$20,635,596	\$20,635,596		
16			\$21,477,039		
17	Fellowships (10820).....	\$4,170,718	\$4,436,190		
18	Fund Sources: General.....	\$16,315,314	\$16,580,786		
19			\$17,422,229		
20	Higher Education Operating.....	\$8,491,000	\$8,491,000		
21	Authority: Title 23, Chapter 9.1, Code of Virginia.				
22	166. Financial Assistance for Educational and General			\$200,368,473	\$213,868,473
23	Services (11000).....				\$214,118,473
24					
25	Eminent Scholars (11001)	\$1,000,000	\$1,000,000		
26	Sponsored Programs (11004)	\$199,368,473	\$212,868,473		
27			\$213,118,473		
28	Fund Sources: General.....	\$956,250	\$956,250		
29			\$1,206,250		
30	Higher Education Operating.....	\$199,412,223	\$212,912,223		
31	Authority: Title 23, Chapter 9.1, Code of Virginia.				
32	A. 1. Out of this appropriation, \$956,250 the first year and \$956,250 the second year from the				
33	general fund and \$5,850,000 the first year and \$5,850,000 the second year from nongeneral				
34	funds are designated to build research capacity in biomedical research and biomaterials				
35	engineering.				
36	2. Out of this appropriation, \$250,000 the second year from the general fund is designated for				
37	applied research in simulation modeling and gaming.				
38	B. The Higher Education Operating fund source listed in this Item is considered to be a sum				
39	sufficient appropriation, which is an estimate of funding required by the university to cover				
40	sponsored program operations.				
41	167. Higher Education Auxiliary Enterprises (80900)				
42	a sum sufficient, estimated at.....			\$183,347,382	\$187,038,869
43				\$187,512,382	\$192,704,619
44	Food Services (80910).....	\$6,550,000	\$6,835,000		
45	Bookstores and other Stores (80920).....	\$435,319	\$435,319		
46	Residential Services (80930).....	\$52,262,934	\$53,642,727		
47	Parking and Transportation Systems and Services				
48	(80940)	\$15,857,088	\$16,127,088		
49	Telecommunications Systems and Services (80950).....	\$3,658,252	\$3,658,252		
50	Student Health Services (80960).....	\$3,643,467	\$3,643,467		
51	Student Unions and Recreational Facilities (80970).....	\$21,718,922	\$21,718,922		
52	Recreational and Intramural Programs (80980).....	\$14,510,103	\$14,510,103		

ITEM 167.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Other Enterprise Functions (80990).....	\$52,598,910	\$54,355,604	
2		\$56,763,910	\$60,021,354	
3	Intercollegiate Athletics (80995).....	\$12,112,387	\$12,112,387	
4	Fund Sources: Higher Education Operating.....	\$140,505,182	\$144,196,669	
5		\$144,670,182	\$149,862,419	
6	Debt Service.....	\$42,842,200	\$42,842,200	
7	Authority: Title 23, Chapter 9.1, Code of Virginia.			
8	Total for George Mason University.....		\$801,405,309	\$822,133,179
9			\$824,536,809	\$856,217,946
10	General Fund Positions.....	1,082.14	1,082.14	
11	Nongeneral Fund Positions.....	2,679.57	2,689.57	
12		2,876.57	2,886.57	
13	Position Level.....	3,761.71	3,771.71	
14		3,958.71	3,968.71	
15	Fund Sources: General.....	\$129,421,398	\$131,359,789	
16			\$134,694,996	
17	Higher Education Operating.....	\$629,141,711	\$647,931,190	
18		\$652,273,211	\$678,680,750	
19	Debt Service.....	\$42,842,200	\$42,842,200	
20	§ 1-55. JAMES MADISON UNIVERSITY (216)			
21	168. Educational and General Programs (10000).....		\$234,853,647	\$236,837,270
22			\$246,835,534	\$250,955,830
23	Higher Education Instruction (100101).....	\$126,541,302	\$128,519,039	
24		\$132,555,218	\$136,669,628	
25	Higher Education Research (100102).....	\$686,865	\$686,865	
26		\$720,917	\$720,917	
27	Higher Education Public Services (100103).....	\$782,685	\$782,685	
28		\$846,663	\$846,663	
29	Higher Education Academic Support (100104).....	\$30,173,804	\$30,173,804	
30		\$31,643,552	\$31,643,552	
31	Higher Education Student Services (100105).....	\$13,182,221	\$13,182,221	
32		\$13,959,876	\$13,959,876	
33	Higher Education Institutional Support (100106).....	\$34,164,579	\$34,170,465	
34		\$36,725,978	\$36,731,864	
35	Operation and Maintenance of Plant (100107).....	\$29,322,191	\$29,322,191	
36		\$30,383,330	\$30,383,330	
37	Fund Sources: General.....	\$66,728,837	\$67,672,170	
38			\$69,808,843	
39	Higher Education Operating.....	\$166,263,724	\$167,304,014	
40		\$178,245,611	\$179,285,901	
41	Debt Service.....	\$1,861,086	\$1,861,086	
42	Authority: Title 23, Chapter 12.1, Code of Virginia.			
43	A. This Item includes general and nongeneral fund appropriations to support institutional			
44	initiatives that help meet statewide goals described in the Restructured Higher Education			
45	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of			
46	Assembly).			
47	B. The university is authorized to continue offering its existing doctoral degree in psychology			
48	and a limited number of other doctoral programs in specialized areas with approval from the			
49	State Council of Higher Education for Virginia. These doctoral programs are niche programs,			
50	consistent with the comprehensive mission of the university, and are targeted to meet critical			
51	needs in the Commonwealth.			
52	C. As Virginia's public colleges and universities approach full funding of the base adequacy			

ITEM 168.	Item Details(\$)		Appropriations(\$)		
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014	
1	guidelines and as the General Assembly strives to fully fund the general fund share of the base				
2	adequacy guidelines, these funds are provided with the intent that, in exercising their authority				
3	to set tuition and fees, the Board of Visitors shall take into consideration the impact of				
4	escalating college costs for Virginia students and families. In accordance with the cost-sharing				
5	goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit increases				
6	on tuition and mandatory educational and general fees for in-state, undergraduate students to				
7	the extent possible.				
8	D.1. Out of this appropriation, \$1,647,698 each year from the general fund is designated for				
9	base operating support.				
10	2. Out of this appropriation, \$1,820,338 each year from the general fund is designated to				
11	continue the increase in access for in-state undergraduate students begun in the 2011 Session,				
12	support the projected growth in transfer students and improve retention and graduation through				
13	additional advising for both transfers and students in high demand majors.				
14	E.1. Out of this appropriation, \$991,683 each year from the general fund is designated to				
15	achieve the goals of the six-year academic plan submitted by the James Madison University in				
16	the fall 2011. James Madison University shall utilize these funds to implement expansion of				
17	nursing programs and to expand existing programs in computer forensics and biophysical				
18	chemistry.				
19	2. James Madison University shall reallocate \$933,998 the first year and \$1,245,331 the second				
20	year from current educational and general program funds either to support the initiatives				
21	identified in paragraph E.1. and / or to address programs and strategies that serve to advance				
22	the objectives of the Higher Education Opportunity Act of 2011.				
23	3. James Madison University may reallocate up to an additional 1.5 percent from current				
24	educational and general program funds in the second year to address faculty compensation				
25	issues, operation and maintenance of new facilities or other institutional initiatives or				
26	priorities.				
27	F. The 4-VA, a public-private partnership among George Mason University, James Madison				
28	University, the University of Virginia, Virginia Tech and CISCO Systems, Inc., was established				
29	to utilize emerging technologies to promote collaboration and resource sharing to increase				
30	access, reduce time to graduation and reduce unit cost while maintaining and enhancing				
31	quality. Instructional talent across the four institutions will be leveraged in the delivery of				
32	programs in foreign languages, science, technology, engineering and mathematics. It is expected				
33	that funding will be pooled by the management board as required to support continuing efforts				
34	of the 4-VA priorities and projects.				
35	169.	Higher Education Student Financial Assistance (10800) ..		\$10,948,949	\$11,100,597
36		Scholarships (10810).....	\$10,558,727	\$10,558,727	\$11,178,961
37			\$10,788,739	\$11,190,560	
38		Fellowships (10820).....	\$390,222	\$541,870	
39					
40		Fund Sources: General.....	\$7,407,489	\$7,559,137	
41				\$7,960,958	
42		Higher Education Operating.....	\$3,541,460	\$3,541,460	
43			\$3,771,472	\$3,771,472	
44		Authority: Title 23, Chapter 12.1, Code of Virginia.			
45	170.	Financial Assistance for Educational and General			
46		Services (11000)			
47		a sum sufficient, estimated at.....		\$36,936,471	\$36,936,471
48		Eminent Scholars (11001)	\$39,031	\$39,031	
49		Sponsored Programs (11004)	\$36,897,440	\$36,897,440	
50		Fund Sources: Higher Education Operating.....	\$36,936,471	\$36,936,471	
51		Authority: Title 23, Chapter 12.1, Code of Virginia.			

ITEM 170.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	171.	Higher Education Auxiliary Enterprises (80900)			
2		a sum sufficient, estimated at		\$172,797,928	\$186,302,476
3					
4					
5					
6					
7					
8					
9					
10					
11					
12					
13					
14					
15					
16		Authority: Title 23, Chapter 12.1, Code of Virginia.			
17					
18					
19					
20					
21					
22					
23					
24					
25					
26					
27					
28					
29					
30		§ 1-56. LONGWOOD UNIVERSITY (214)			
31	172.	Educational and General Programs (10000)		\$52,220,257	\$52,646,731
32				\$55,894,159	\$56,632,601
33					
34					
35					
36					
37					
38					
39					
40					
41					
42					
43					
44					
45					
46					
47		Authority: Title 23, Chapter 15, Code of Virginia.			
48		A. This Item includes general and nongeneral fund appropriations to support institutional			
49		initiatives that help meet statewide goals described in the Restructured Higher Education			
50		Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of			
51		Assembly).			
52		B. As Virginia's public colleges and universities approach full funding of the base adequacy			
53		guidelines and as the General Assembly strives to fully fund the general fund share of the base			

ITEM 172.	Item Details(\$)		Appropriations(\$)		
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014	
1	adequacy guidelines, these funds are provided with the intent that, in exercising their authority				
2	to set tuition and fees, the Board of Visitors shall take into consideration the impact of				
3	escalating college costs for Virginia students and families. In accordance with the cost-sharing				
4	goals set forth in Section 4-2.01 b. of this Act, the Board of Visitors is encouraged to limit				
5	increases on tuition and mandatory educational and general fees for in-state, undergraduate				
6	students to the extent possible.				
7	C.1. Out of this appropriation, \$543,557 each year from the general fund is designated for base				
8	operating support.				
9	2. Out of this appropriation, \$202,614 each year from the general fund is designated to address				
10	the projected growth in transfer students and efforts to improve retention and graduation				
11	through the student success initiative.				
12	D.1. Out of this appropriation, \$372,592 each year from the general fund is designated to				
13	achieve the goals of the six-year academic plan submitted by the Longwood University in the				
14	fall 2011. Longwood University shall utilize these funds to increase the use of distance				
15	learning to off-campus sites in Emporia, South Boston and Martinsville, to expand nursing				
16	programs and to develop a center of logistics research at Fort Lee in cooperation with the				
17	University of Virginia and Virginia State University.				
18	2. Longwood University shall reallocate \$329,061 the first year and \$438,749 the second year				
19	from current educational and general program funds either to support the initiatives identified				
20	in paragraph D.1. and / or to address programs and strategies that serve to advance the				
21	objectives of the Higher Education Opportunity Act of 2011.				
22	3. Longwood University may reallocate up to an additional 1.5 percent from current				
23	educational and general program funds in the second year to address faculty compensation				
24	issues, operation and maintenance of new facilities or other institutional initiatives or				
25	priorities.				
26	173.	Higher Education Student Financial Assistance (10800) ..		\$3,955,935	\$3,956,634
27		Scholarships (10810).....	\$3,955,935	\$3,955,935	\$4,182,842
28				\$4,182,143	
29		Fellowships (10820).....	\$0	\$699	
30					
31		Fund Sources: General.....	\$3,955,935	\$3,956,634	
32				\$4,182,842	
33		Authority: Title 23, Chapter 15, Code of Virginia.			
34	174.	Financial Assistance for Educational and General			
35		Services (11000)			
36		a sum sufficient, estimated at.....		\$3,178,393	\$3,178,393
37		Sponsored Programs (11004)	\$3,178,393	\$3,178,393	
38		Fund Sources: Higher Education Operating.....	\$3,178,393	\$3,178,393	
39		Authority: Title 23, Chapter 15, Code of Virginia.			
40	175.	Higher Education Auxiliary Enterprises (80900)			
41		a sum sufficient, estimated at.....		\$43,033,795	\$43,033,795
42				\$45,277,125	\$47,555,374
43		Food Services (80910).....	\$8,057,874	\$8,057,874	
44		Bookstores and other Stores (80920).....	\$45,000	\$45,000	
45		Residential Services (80930)	\$16,021,011	\$16,021,011	
46		Parking and Transportation Systems and Services			
47		(80940)	\$905,009	\$905,009	
48		Telecommunications Systems and Services (80950).....	\$1,233,600	\$1,233,600	
49		Student Health Services (80960).....	\$668,487	\$668,487	
50		Student Unions and Recreational Facilities (80970).....	\$605,619	\$605,619	
51		Recreational and Intramural Programs (80980).....	\$2,029,974	\$2,029,974	

ITEM 175.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Other Enterprise Functions (80990).....	\$5,554,697	\$5,554,697	
2		\$7,798,027	\$10,076,276	
3	Intercollegiate Athletics (80995).....	\$7,912,524	\$7,912,524	
4	Fund Sources: Higher Education Operating.....	\$35,446,484	\$35,446,484	
5		\$37,689,814	\$39,968,063	
6	Debt Service.....	\$7,587,311	\$7,587,311	
7	Authority: Title 23, Chapter 15, Code of Virginia.			
8	Total for Longwood University.....		\$102,388,380	\$102,815,553
9			\$108,305,612	\$111,549,210
10	General Fund Positions.....	282.89	283.89	
11	Nongeneral Fund Positions.....	451.67	471.67	
12	Position Level.....	734.56	755.56	
13	Fund Sources: General.....	\$26,994,115	\$27,262,920	
14			\$27,801,096	
15	Higher Education Operating.....	\$67,806,954	\$67,965,322	
16		\$73,724,186	\$76,160,803	
17	Debt Service.....	\$7,587,311	\$7,587,311	
18	§ 1-57. NORFOLK STATE UNIVERSITY (213)			
19	176. Educational and General Programs (10000).....		\$73,525,737	\$73,956,813
20				\$74,501,909
21	Higher Education Instruction (100101).....	\$31,730,252	\$32,161,328	
22			\$32,706,424	
23	Higher Education Research (100102).....	\$196,504	\$196,504	
24	Higher Education Public Services (100103).....	\$1,276,196	\$1,276,196	
25	Higher Education Academic Support (100104).....	\$9,148,690	\$9,148,690	
26	Higher Education Student Services (100105).....	\$4,912,679	\$4,912,679	
27	Higher Education Institutional Support (100106).....	\$14,531,643	\$14,531,643	
28	Operation and Maintenance of Plant (100107).....	\$11,729,773	\$11,729,773	
29	Fund Sources: General.....	\$39,740,782	\$39,978,131	
30			\$40,473,227	
31	Higher Education Operating.....	\$33,784,955	\$33,978,682	
32			\$34,028,682	
33	Authority: Title 23, Chapter 13.1, Code of Virginia.			
34	A. This Item includes general and nongeneral fund appropriations to support institutional			
35	initiatives that help meet statewide goals described in the Restructured Higher Education			
36	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of			
37	Assembly).			
38	B.1. Out of this appropriation, \$5,350,128 the first year and \$5,350,128 the second year from			
39	the general fund is designated for the recently initiated Bachelor of Science academic programs			
40	in Electronics Engineering and Optical Engineering and Master of Science academic programs			
41	in Electronics Engineering, Optical Engineering, Computer Science, and Criminal Justice.			
42	2. Out of the amounts for programs listed in paragraph B.1. above, shall be provided \$273,486			
43	the first year and \$273,486 the second year from the general fund for lease payments through			
44	the Master Equipment Leasing Program for educational and general equipment.			
45	3. Out of the amounts for Educational and General Programs, \$37,500 the first year and			
46	\$37,500 the second year from the general fund is provided to serve in lieu of endowment			
47	income for the Eminent Scholars Program.			
48	C.1. Out of the amounts for Educational and General Programs, a maximum of \$70,000 the			
49	first year and \$70,000 the second year from the general fund is designated for the Dozoretz			
50	National Institute for Minorities in Applied Sciences. No allotment of these funds shall be			

		Item Details(\$)		Appropriations(\$)	
ITEM 176.		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	made until Norfolk State University has certified to the Secretary of Education that funds, in				
2	cash, are available to match all or any part of the amount herein made available from the				
3	general fund.				
4	2. Any unexpended balances in paragraphs B.1., B.2., B.3., and C.1. in this Item at the close of				
5	business on June 30, 2012 and June 30, 2013 shall not revert to the surplus of the general				
6	fund, but shall be carried forward on the books of the State Comptroller and reappropriated in				
7	the succeeding year.				
8	D. Out of this appropriation, \$94,222 the first year and \$94,222 the second year from the				
9	general fund is designated to assist the university in improving graduation and retention rates.				
10	E. Out of this appropriation, \$78,200 the first year and \$78,200 the second year from the				
11	general fund is designated to maintain an enrollment management plan.				
12	F. Out of this appropriation, \$11,756 the first year and \$11,756 the second year from the				
13	general fund is designated for the costs to lease and equip space for activities related to				
14	technology transfer, research, and graduate work.				
15	G. As Virginia's public colleges and universities approach full funding of the base adequacy				
16	guidelines and as the General Assembly strives to fully fund the general fund share of the base				
17	adequacy guidelines, these funds are provided with the intent that, in exercising their authority				
18	to set tuition and fees, the Board of Visitors shall take into consideration the impact of				
19	escalating college costs for Virginia students and families. In accordance with the cost-sharing				
20	goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit increases				
21	on tuition and mandatory educational and general fees for in-state, undergraduate students to				
22	the extent possible.				
23	H.1. Out of this appropriation, \$309,825 each year from the general fund is designated for base				
24	operating support.				
25	2. Out of this appropriation, \$935,467 each year from the general fund is designated to address				
26	the projected growth in transfer students and efforts to improve retention and graduation				
27	through the student success initiative.				
28	I.1. Out of this appropriation, \$353,672 each year from the general fund is designated to				
29	achieve the goals of the six-year academic plan submitted by the Norfolk State University in				
30	the fall 2011. Norfolk State University shall utilize these funds to implement expansion of				
31	online degree programs in high demand fields for nontraditional students and military personnel				
32	and for the Center of Excellence in Minority Health Disparities.				
33	2. Norfolk State University shall reallocate \$446,113 the first year and \$594,817 the second				
34	year from current educational and general program funds either to support the initiatives				
35	identified in paragraph I.1. and / or to address programs and strategies that serve to advance				
36	the objectives of the Higher Education Opportunity Act of 2011.				
37	3. <i>Norfolk State University may reallocate up to an additional 1.5 percent from current</i>				
38	<i>educational and general program funds in the second year to address faculty compensation</i>				
39	<i>issues, operation and maintenance of new facilities or other institutional initiatives or</i>				
40	<i>priorities.</i>				
41	J. Out of this appropriation, \$220,000 each year from the general fund is designated to increase				
42	retention and graduation of juniors and seniors in good academic standing and who have				
43	additional demonstrated need.				
44	177. Higher Education Student Financial Assistance (10800)..			\$12,631,131	\$12,696,476
45					\$13,119,664
46	Scholarships (10810).....	\$12,631,131	\$12,631,131		
47			\$13,054,319		
48	Fellowships (10820).....	\$0	\$65,345		

ITEM 180.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1		\$10,918,633		\$10,918,633
2	Higher Education Institutional Support (100106).....	\$24,572,820		\$24,572,820
3		\$25,128,091		\$25,128,091
4	Operation and Maintenance of Plant (100107).....	\$18,673,120		\$18,673,120
5		\$20,787,858		\$20,787,858
6	Fund Sources: General.....	\$97,649,766		\$98,636,843
7				\$103,809,827
8	Higher Education Operating.....	\$123,207,209		\$124,003,693
9		\$127,394,461		\$128,190,945
10	Authority: Title 23, Chapter 5.2, Code of Virginia.			
11	A.1. This Item includes general and nongeneral fund appropriations to support institutional			
12	initiatives that help meet statewide goals described in the Restructured Higher Education			
13	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of			
14	Assembly).			
15	2. Out of this appropriation, the university may allocate funds to expand enrollment capacity			
16	through expansion of distance learning, TELETECHNET and summer school.			
17	B. Out of this appropriation, \$431,013 the first year and \$431,013 the second year from the			
18	general fund and \$198,244 the first year and \$198,244 the second year from nongeneral funds			
19	are designated for the educational telecommunications project to provide graduate engineering			
20	education. The participating institutions and centers shall jointly submit an annual report and			
21	operating plan to the State Council of Higher Education for Virginia in support of these funded			
22	activities. For supplemental budget requests, the participating institutions and centers jointly			
23	shall submit a report in support of such requests to the State Council of Higher Education for			
24	Virginia for review and recommendation to the Governor and General Assembly.			
25	C.1. Out of this appropriation, \$4,017,308 and 23.88 positions the first year and \$4,017,308			
26	and 23.88 positions the second year from the general fund and \$1,440,000 and 12.62 positions			
27	the first year and \$1,440,000 and 12.62 positions the second year from nongeneral funds are			
28	designated to operate distance learning sites across the Commonwealth.			
29	2. Out of this appropriation, \$60,527 the first year and \$60,527 the second year from the			
30	general fund is designated for the expansion of distance learning to the Lord Fairfax			
31	Community College's Luray-Page Center to establish a bachelor's degree program.			
32	D. Notwithstanding § 55-297, Code of Virginia, Old Dominion University is hereby designated			
33	as the administrative agency for the Virginia Coordinate System.			
34	E. Notwithstanding § 23-7.4:2, Code of Virginia, the governing board of Old Dominion			
35	University may charge reduced tuition to any person enrolled in one of Old Dominion			
36	University's TELETECHNET sites or higher education centers who lives within a 50-mile			
37	radius of the site/center, is domiciled in, and is entitled to in-state tuition charges in the			
38	institutions of higher learning in any state, or the District of Columbia, which is contiguous to			
39	Virginia and which has similar reciprocal provisions for persons domiciled in Virginia.			
40	F. As Virginia's public colleges and universities approach full funding of the base adequacy			
41	guidelines and as the General Assembly strives to fully fund the general fund share of the base			
42	adequacy guidelines, these funds are provided with the intent that, in exercising their authority			
43	to set tuition and fees, the Board of Visitors shall take into consideration the impact of			
44	escalating college costs for Virginia students and families. In accordance with the cost-sharing			
45	goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit increases			
46	on tuition and mandatory educational and general fees for in-state, undergraduate students to			
47	the extent possible.			
48	G. Old Dominion University shall collaborate with the Virginia Maritime Foundation in support			
49	of its maritime and sailing programs in the College of Arts and Letters, the College of Science			
50	and the Athletics Department. To that end, the General Assembly authorizes Old Dominion			
51	University to accept and utilize assets of the Virginia Maritime Foundation.			
52	H.1. Out of this appropriation, \$3,539,864 each year from the general fund is designated for			

ITEM 180.	Item Details(\$)		Appropriations(\$)		
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014	
1	base operating support.				
2	2. Out of this appropriation, \$1,709,439 each year from the general fund is designated to				
3	address the projected growth in transfer students, efforts to improve retention and graduation				
4	through the addition of upper level courses, and increased advising at the sophomore level.				
5	I.1. Out of this appropriation, \$1,373,927 each year from the general fund is designated to				
6	achieve the goals of the six-year academic plan submitted by the Old Dominion University in				
7	the fall 2011. Old Dominion University shall utilize these funds to implement expansion of				
8	on-line degree programs in high demand fields, increased STEM production, and increased				
9	modeling and simulation capacity.				
10	2. Old Dominion University shall reallocate \$1,361,685 the first year and \$1,815,581 the				
11	second year from current educational and general program funds either to support the initiatives				
12	identified in paragraph I.1. and / or to address programs and strategies that serve to advance				
13	the objectives of the Higher Education Opportunity Act of 2011.				
14	3. <i>Old Dominion University may reallocate up to an additional 1.5 percent from current</i>				
15	<i>educational and general program funds in the second year to address faculty compensation</i>				
16	<i>issues, operation and maintenance of new facilities or other institutional initiatives or</i>				
17	<i>priorities.</i>				
18	3. 4. Out of this appropriation, \$220,000 <i>the first year and \$320,000 the second year</i> from the				
19	general fund each year is designated to provide opportunity for 80 students per year to be				
20	engaged in STEM education using aerospace, high tech science, technology and engineering in				
21	partnership with NASA Wallops Flight Facility. Old Dominion University will collaborate with				
22	the Virginia Space Grant Consortium and STEM educators to identify the students who will				
23	participate in the program each year. The funding in paragraph I.4. will not be considered as a				
24	resource for purposes of funding guidelines.				
25	J. <i>Out of this appropriation, \$125,000 the second year from the general fund is designated to</i>				
26	<i>plan a joint School of Public Health with Eastern Virginia Medical School.</i>				
27	181.	Higher Education Student Financial Assistance (10800)..		\$17,810,757	\$18,026,963
28					\$18,931,084
29		Scholarships (10810).....	\$15,789,229	\$15,789,229	
30					\$16,693,350
31		Fellowships (10820).....	\$2,021,528	\$2,237,734	
32		Fund Sources: General.....	\$17,810,757	\$18,026,963	
33					\$18,931,084
34		Authority: Title 23, Chapter 5.2, Code of Virginia.			
35	182.	Financial Assistance for Educational and General		\$16,517,001	\$16,517,001
36		Services (11000).....			
37		Eminent Scholars (11001)	\$421,387	\$421,387	
38		Sponsored Programs (11004)	\$16,095,614	\$16,095,614	
39		Fund Sources: General	\$3,099,838	\$3,099,838	
40		Higher Education Operating.....	\$13,417,163	\$13,417,163	
41		Authority: Title 23, Chapter 5.2, Code of Virginia.			
42		A.1. Out of this appropriation, \$2,099,838 and 14 positions the first year and \$2,099,838 and			
43		14 positions the second year from the general fund and \$4,500,000 the first year and			
44		\$4,500,000 the second year from nongeneral funds are designated to build research capacity in			
45		modeling and simulation, which shall include efforts to improve traffic management through			
46		modeling.			
47		2. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from the			
48		general fund is designated to support science, technology, engineering and mathematics			
49		(STEM), and health-related programs. Old Dominion University shall use these funds to			
50		promote the use of modeling and simulation in the medical industry.			

		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
ITEM 182.					
1	B. Out of this appropriation, \$750,000 the first year and \$750,000 the second year from the				
2	general fund is designated to expand research efforts at the Center for Bioelectrics, which uses				
3	electrical stimuli in the biomedical area to eliminate cancer cells and tumors without damaging				
4	healthy surrounding tissue, accelerate wound healing, and efficiently deliver DNA vaccines.				
5	Non-biomedical areas of research include reducing pollutants in exhaust and establishing				
6	effective ground penetrating radar.				
7	C. The Higher Education Operating fund source listed in this Item is considered to be a sum				
8	sufficient appropriation, which is an estimate of funding required by the university to cover				
9	sponsored program operations.				
10	183. Higher Education Auxiliary Enterprises (80900)				
11	a sum sufficient, estimated at.....			\$90,260,224	\$90,260,224
12				\$94,476,423	\$94,476,423
13	Food Services (80910).....	\$1,948,812	\$1,948,812		
14		\$2,098,962	\$2,098,962		
15	Bookstores and other Stores (80920).....	\$915,764	\$915,764		
16	Residential Services (80930).....	\$27,719,982	\$27,715,928		
17		\$29,328,421	\$29,324,367		
18	Parking and Transportation Systems and Services				
19	(80940).....	\$7,445,894	\$7,445,894		
20	Student Health Services (80960).....	\$2,118,990	\$2,118,990		
21	Student Unions and Recreational Facilities (80970).....	\$6,629,058	\$6,629,058		
22		\$6,853,908	\$6,853,908		
23	Recreational and Intramural Programs (80980).....	\$1,703,576	\$1,703,576		
24		\$2,213,726	\$2,213,726		
25	Other Enterprise Functions (80990).....	\$15,567,486	\$15,567,486		
26		\$16,079,746	\$16,079,746		
27	Intercollegiate Athletics (80995).....	\$26,210,662	\$26,214,716		
28		\$27,421,012	\$27,425,066		
29	Fund Sources: Higher Education Operating.....	\$67,642,743	\$67,642,743		
30		\$71,858,942	\$71,858,942		
31	Debt Service.....	\$22,617,481	\$22,617,481		
32	Authority: Title 23, Chapter 5.2, Code of Virginia.				
33	Old Dominion University is authorized to establish a self-supporting "instructional enterprise"				
34	fund to account for the revenues and expenditures of TELETECHNET classes offered at				
35	locations outside the Commonwealth of Virginia. Consistent with the self-supporting concept of				
36	an "enterprise fund," student tuition and fee revenues for TELETECHNET students at locations				
37	outside Virginia shall exceed all direct and indirect costs of providing instruction to those				
38	students. Tuition and fee rates to meet this requirement shall be established by the University's				
39	Board of Visitors. Revenue and expenditures of the fund shall be accounted for in such a				
40	manner as to be auditable by the State Council of Higher Education for Virginia. Revenues in				
41	excess of expenditures shall be retained in the fund to support the entire TELETECHNET				
42	program. Full-time equivalent students generated through these programs shall be accounted for				
43	separately. Additionally, revenues which remain unexpended on the last day of the previous				
44	biennium and the last day of the first year of the current biennium shall be reappropriated and				
45	allotted for expenditure in the respective succeeding fiscal year.				
46	Total for Old Dominion University			\$345,444,957	\$347,444,724
47				\$353,848,408	\$361,925,280
48	General Fund Positions.....	981.21	981.21		
49	Nongeneral Fund Positions.....	1,324.98	1,324.98		
50	Position Level	2,306.19	2,306.19		
51	Fund Sources: General.....	\$118,560,361	\$119,763,644		
52			\$125,840,749		
53	Higher Education Operating.....	\$204,267,115	\$205,063,599		
54		\$212,670,566	\$213,467,050		
55	Debt Service.....	\$22,617,481	\$22,617,481		

ITEM 184.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	§ 1-59. RADFORD UNIVERSITY (217)				
2	184. Educational and General Programs (10000).....			\$100,949,630	\$101,868,623
3				\$102,003,630	\$105,789,076
4	Higher Education Instruction (100101).....	\$61,444,791	\$62,359,599		
5		\$62,005,457	\$64,898,912		
6	Higher Education Public Services (100103).....	\$599,951	\$599,951		
7	Higher Education Academic Support (100104).....	\$9,010,024	\$9,010,024		
8		\$9,103,642	\$9,315,525		
9	Higher Education Student Services (100105).....	\$4,959,597	\$4,959,597		
10		\$5,011,134	\$5,127,768		
11	Higher Education Institutional Support (100106).....	\$16,143,275	\$16,143,275		
12		\$16,296,100	\$16,648,656		
13	Operation and Maintenance of Plant (100107).....	\$8,791,992	\$8,796,177		
14		\$8,987,346	\$9,198,264		
15	Fund Sources: General.....	\$42,168,708	\$42,740,074		
16			\$43,456,527		
17	Higher Education Operating.....	\$58,780,922	\$59,128,549		
18		\$59,834,922	\$62,332,549		
19	Authority: Title 23, Chapter 11.1, Code of Virginia.				
20	A. This Item includes general and nongeneral fund appropriations to support institutional				
21	initiatives that help meet statewide goals described in the Restructured Higher Education				
22	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
23	Assembly).				
24	B. As Virginia's public colleges and universities approach full funding of the base adequacy				
25	guidelines and as the General Assembly strives to fully fund the general fund share of the base				
26	adequacy guidelines, these funds are provided with the intent that, in exercising their authority				
27	to set tuition and fees, the Board of Visitors shall take into consideration the impact of				
28	escalating college costs for Virginia students and families. In accordance with the cost-sharing				
29	goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit increases				
30	on tuition and mandatory educational and general fees for in-state, undergraduate students to				
31	the extent possible.				
32	C.1. Out of this appropriation, \$962,943 each year from the general fund is designated for base				
33	operating support.				
34	2. Out of this appropriation, \$866,958 each year from the general fund is designated to address				
35	the projected growth in transfer students and efforts to improve retention and graduation				
36	through increased advising and student engagement programs.				
37	D.1. Out of this appropriation, \$666,535 each year from the general fund is designated to				
38	achieve the goals of the six-year academic plan submitted by the Radford University in the fall				
39	2011. Radford University shall utilize these funds to establish accelerated degree options to				
40	include expanded distance education options.				
41	2. Radford University shall reallocate \$594,920 the first year and \$793,227 the second year				
42	from current educational and general program funds either to support the initiatives identified				
43	in paragraph D.1. and / or to address programs and strategies that serve to advance the				
44	objectives of the Higher Education Opportunity Act of 2011.				
45	3. Radford University may reallocate up to an additional 1.5 percent from current educational				
46	and general program funds in the second year to address faculty compensation issues,				
47	operation and maintenance of new facilities or other institutional initiatives or priorities.				
48	185. Higher Education Student Financial Assistance (10800) ..			\$9,492,800	\$9,593,012
49					\$9,994,701
50	Scholarships (10810).....	\$8,922,400	\$8,922,400		
51			\$9,324,089		
52	Fellowships (10820).....	\$570,400	\$670,612		

ITEM 185.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Fund Sources: General.....	\$7,585,329	\$7,685,541		
2			\$8,087,230		
3	Higher Education Operating.....	\$1,907,471	\$1,907,471		
4	Authority: Title 23, Chapter 11.1, Code of Virginia.				
5	186. Financial Assistance for Educational and General				
6	Services (11000)				
7	a sum sufficient, estimated at.....			\$7,643,901	\$7,643,901
8				\$8,797,374	\$8,797,374
9	Eminent Scholars (11001).....	\$47,374	\$47,374		
10	Sponsored Programs (11004).....	\$7,596,527	\$7,596,527		
11		\$8,750,000	\$8,750,000		
12	Fund Sources: Higher Education Operating.....	\$7,643,901	\$7,643,901		
13		\$8,797,374	\$8,797,374		
14	Authority: Title 23, Chapter 11.1, Code of Virginia.				
15	187. Higher Education Auxiliary Enterprises (80900)				
16	a sum sufficient, estimated at.....			\$50,958,716	\$53,458,716
17				\$54,983,716	\$59,883,716
18	Food Services (80910).....	\$14,971,648	\$15,118,548		
19		\$16,197,358	\$16,926,468		
20	Bookstores and other Stores (80920).....	\$472,483	\$477,118		
21		\$511,165	\$534,174		
22	Residential Services (80930).....	\$10,176,901	\$11,076,755		
23		\$11,010,070	\$12,805,679		
24	Parking and Transportation Systems and Services				
25	(80940).....	\$1,262,091	\$1,274,475		
26		\$1,365,419	\$1,426,881		
27	Telecommunications Systems and Services (80950).....	\$505,745	\$510,706		
28		\$547,150	\$571,775		
29	Student Health Services (80960).....	\$2,504,670	\$2,529,245		
30		\$2,709,725	\$2,831,701		
31	Student Unions and Recreational Facilities (80970).....	\$4,634,416	\$5,879,888		
32		\$4,841,904	\$6,185,931		
33	Recreational and Intramural Programs (80980).....	\$1,295,820	\$1,308,535		
34		\$1,401,908	\$1,465,013		
35	Other Enterprise Functions (80990).....	\$4,059,292	\$4,099,125		
36		\$4,416,621	\$4,614,308		
37	Intercollegiate Athletics (80995).....	\$11,075,650	\$11,184,321		
38		\$11,982,396	\$12,521,786		
39	Fund Sources: Higher Education Operating.....	\$48,858,716	\$50,558,716		
40		\$52,883,716	\$56,483,716		
41	Debt Service.....	\$2,100,000	\$2,900,000		
42			\$3,400,000		
43	Authority: Title 23, Chapter 11.1, Code of Virginia.				
44	Total for Radford University.....			\$169,045,047	\$172,564,252
45				\$175,277,520	\$184,464,867
46	General Fund Positions.....	633.91	633.91		
47	Nongeneral Fund Positions.....	756.13	756.13		
48	Position Level.....	1,390.04	1,390.04		
49	Fund Sources: General.....	\$49,754,037	\$50,425,615		
50			\$51,543,757		
51	Higher Education Operating.....	\$117,191,010	\$119,238,637		
52		\$123,423,483	\$129,521,110		
53	Debt Service.....	\$2,100,000	\$2,900,000		
54			\$3,400,000		

ITEM 188.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014

1 § 1-60. UNIVERSITY OF MARY WASHINGTON (215)

2	188.	Educational and General Programs (10000).....			\$59,697,063	\$60,190,609
3					\$60,447,063	\$61,265,758
4		Higher Education Instruction (100101).....	\$32,152,442	\$32,644,052		
5			\$32,577,442	\$33,394,201		
6		Higher Education Research (100102).....	\$418,561	\$418,561		
7		Higher Education Public Services (100103).....	\$268,236	\$268,236		
8		Higher Education Academic Support (100104).....	\$7,167,583	\$7,167,583		
9			\$7,417,583	\$7,417,583		
10		Higher Education Student Services (100105).....	\$4,454,763	\$4,454,763		
11		Higher Education Institutional Support (100106).....	\$8,481,619	\$8,483,555		
12		Operation and Maintenance of Plant (100107).....	\$6,753,859	\$6,753,859		
13			\$6,828,859	\$6,828,859		
14		Fund Sources: General.....	\$19,195,775	\$19,474,979		
15				\$19,800,128		
16		Higher Education Operating.....	\$40,501,288	\$40,715,630		
17			\$41,251,288	\$41,465,630		

18 Authority: Title 23, Chapter 9.2, Code of Virginia.

19 A. This Item includes general and nongeneral fund appropriations to support institutional
 20 initiatives that help meet statewide goals described in the Restructured Higher Education
 21 Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of
 22 Assembly).

23 B. Out of this appropriation an amount estimated at \$80,483 the first year and \$80,483 the
 24 second year from the general fund and \$36,130 the first year and \$36,130 the second year from
 25 nongeneral funds are designated for the educational telecommunications project to provide
 26 graduate engineering education. The participating institutions and centers shall jointly submit
 27 an annual report and operating plan to the State Council of Higher Education for Virginia in
 28 support of these funded activities.

29 C. As Virginia's public colleges and universities approach full funding of the base adequacy
 30 guidelines and as the General Assembly strives to fully fund the general fund share of the base
 31 adequacy guidelines, these funds are provided with the intent that, in exercising their authority
 32 to set tuition and fees, the Board of Visitors shall take into consideration the impact of
 33 escalating college costs for Virginia students and families. In accordance with the cost-sharing
 34 goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit increases
 35 on tuition and mandatory educational and general fees for in-state, undergraduate students to
 36 the extent possible.

37 D.1. Out of this appropriation, \$443,115 each year from the general fund is designated for base
 38 operating support.

39 2. Out of this appropriation, \$211,038 each year from the general fund is designated to address
 40 the projected growth in transfer students and efforts to improve retention and graduation
 41 through the first year experience program.

42 E.1. Out of this appropriation, \$467,402 each year from the general fund is designated to
 43 achieve the goals of the six-year academic plan submitted by the University of Mary
 44 Washington in the fall 2011. University of Mary Washington shall utilize these funds to
 45 support changes in academic program needs through adding new faculty in the sciences,
 46 mathematics and computer science.

47 2. The University of Mary Washington shall reallocate \$270,930 the first year and \$361,240
 48 the second year from current educational and general program funds either to support the
 49 initiatives identified in paragraph E.1. and / or to address programs and strategies that serve to
 50 advance the objectives of the Higher Education Opportunity Act of 2011.

51 3. The University of Mary Washington may reallocate up to an additional 1.5 percent from

ITEM 188.	Item Details(\$)		Appropriations(\$)		
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014	
1	<i>current educational and general program funds in the second year to address faculty</i>				
2	<i>compensation issues, operation and maintenance of new facilities or other institutional</i>				
3	<i>initiatives or priorities.</i>				
4	189.	Higher Education Student Financial Assistance (10800) ..		\$2,473,020	\$2,479,219
5		Scholarships (10810).....	\$2,473,020	\$2,473,020	\$2,577,885
6		Fellowships (10820).....	\$0	\$2,571,686	
7				\$6,199	
8		Fund Sources: General.....	\$1,723,020	\$1,729,219	
9		Higher Education Operating.....	\$750,000	\$1,827,885	
10				\$750,000	
11		Authority: Title 23, Chapter 9.2, Code of Virginia.			
12					
13	190.	Financial Assistance for Educational and General			
14		Services (11000)			
15		a sum sufficient, estimated at.....		\$809,533	\$809,533
16		Eminent Scholars (11001).....	\$57,396	\$57,396	
17		Sponsored Programs (11004).....	\$752,137	\$752,137	
18		Fund Sources: Higher Education Operating.....	\$809,533	\$809,533	
19		Authority: Title 23, Chapter 9.2, Code of Virginia.			
20	191.	Museum and Cultural Services (14500)		\$777,560	\$777,560
21		Collections Management and Curatorial Services			
22		(14501)	\$777,560	\$777,560	
23		Fund Sources: General.....	\$459,539	\$459,539	
24		Special.....	\$318,021	\$318,021	
25		Authority: Chapter 51, Acts of Assembly of 1960; § 23-91.35, Code of Virginia.			
26		The amounts provided in this appropriation are for the support of Belmont, the estate and			
27		memorial gallery of American artist Gari Melchers.			
28	192.	Administrative and Support Services (19900).....		\$2,000,000	\$2,000,000
29		Operation of Higher Education Centers (19931).....	\$2,000,000	\$2,000,000	
30		Fund Sources: General.....	\$1,900,000	\$1,750,000	
31		Higher Education Operating.....	\$100,000	\$250,000	
32	193.	Historic and Commemorative Attraction Management		\$259,380	\$259,380
33		(50200)			\$269,380
34		Historic Landmarks and Facilities Management (50203) .	\$259,380	\$259,380	
35				\$269,380	
36		Fund Sources: General.....	\$205,430	\$205,430	
37				\$215,430	
38		Special.....	\$53,950	\$53,950	
39					
40		Authority: Title 2.2, Chapter 2, § 2.2-208 Code of Virginia.			
41	194.	Higher Education Auxiliary Enterprises (80900)		\$39,183,141	\$39,883,141
42		a sum sufficient, estimated at.....			
43		Food Services (80910).....	\$7,371,229	\$7,371,229	
44		Bookstores and other Stores (80920).....	\$3,172,057	\$3,172,057	
45		Residential Services (80930).....	\$10,455,697	\$10,455,697	
46		Telecommunications Systems and Services (80950).....	\$884,725	\$884,725	
47		Student Health Services (80960).....	\$569,044	\$569,044	
48		Student Unions and Recreational Facilities (80970).....	\$1,575,031	\$1,575,031	

ITEM 194.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Recreational and Intramural Programs (80980).....	\$1,946,299	\$1,946,299		
2	Other Enterprise Functions (80990).....	\$11,619,909	\$12,319,909		
3	Intercollegiate Athletics (80995).....	\$1,589,150	\$1,589,150		
4	Fund Sources: Higher Education Operating.....	\$34,444,513	\$34,444,513		
5	Debt Service.....	\$4,738,628	\$5,438,628		
6	Authority: Title 23, Chapter 9.2, Code of Virginia.				
7	Total for University of Mary Washington.....			\$105,199,697	\$106,399,442
8				\$105,949,697	\$107,583,257
9	General Fund Positions.....	228.66	228.66		
10	Nongeneral Fund Positions.....	464.00	464.00		
11	Position Level.....	692.66	692.66		
12	Fund Sources: General.....	\$23,483,764	\$23,619,167		
13			\$24,052,982		
14	Special.....	\$371,971	\$371,971		
15	Higher Education Operating.....	\$76,605,334	\$76,969,676		
16		\$77,355,334	\$77,719,676		
17	Debt Service.....	\$4,738,628	\$5,438,628		
18					
	§ 1-61. UNIVERSITY OF VIRGINIA (207)				
19	195. Educational and General Programs (10000).....			\$527,254,437	\$531,849,852
20				\$541,384,335	\$548,072,346
21	Higher Education Instruction (100101).....	\$265,331,437	\$269,926,852		
22		\$269,753,335	\$276,441,346		
23	Higher Education Research (100102).....	\$8,115,000	\$8,115,000		
24	Higher Education Public Services (100103).....	\$4,290,000	\$4,290,000		
25	Higher Education Academic Support (100104).....	\$89,141,000	\$89,141,000		
26		\$90,021,000	\$90,021,000		
27	Higher Education Student Services (100105).....	\$25,382,000	\$25,382,000		
28	Higher Education Institutional Support (100106).....	\$37,927,000	\$37,927,000		
29	Operation and Maintenance of Plant (100107).....	\$97,068,000	\$97,068,000		
30		\$105,896,000	\$105,896,000		
31	Fund Sources: General.....	\$115,745,947	\$117,422,441		
32			\$119,515,037		
33	Higher Education Operating.....	\$409,742,490	\$412,661,411		
34		\$422,758,388	\$425,677,309		
35	Debt Service.....	\$1,766,000	\$1,766,000		
36		\$2,880,000	\$2,880,000		
37	Authority: Title 23, Chapter 9, Code of Virginia.				
38	A. This Item includes general and nongeneral fund appropriations to support institutional initiatives that help meet statewide goals described in the Restructured Higher Education Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of Assembly).				
39					
40					
41					
42	B.1. This appropriation includes an amount not to exceed \$1,349,795 the first year and \$1,390,628 \$1,393,959 the second year from the general fund for the operation of the Family Practice Residency Program and Family Practice medical student programs. This appropriation for Family Practice programs, whether ultimately implemented by contract, agreement or other means, is considered to be a grant.				
43					
44					
45					
46					
47	2. The university shall report by July 1 annually to the Department of Planning and Budget an operating plan for the Family Practice Residency Program.				
48					
49	3. The University of Virginia, in cooperation with the Virginia Commonwealth University Health System Authority, shall establish elective Family Practice Medicine experiences in Southwest Virginia for both students and residents.				
50					
51					

ITEM 195.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	4. In the event the Governor imposes across-the-board general fund reductions, pursuant to his				
2	executive authority in §4-1.02 of this act, the general fund appropriation for the Family Practice				
3	programs shall be exempt from any reductions, provided the general fund appropriation for the				
4	family practice program is excluded from the total general fund appropriation for the University				
5	of Virginia for purposes of determining the university's portion of the statewide general fund				
6	reduction requirement.				
7	C. Out of this appropriation, \$1,044,176 the first year and \$1,044,176 \$1,119,176 the second				
8	year from the general fund is designated for the Virginia Foundation for Humanities and Public				
9	Policy. Pursuant to House Joint Resolution 762, 1999 Session of the General Assembly, funds				
10	in this Item begin to address the objective of appropriating one dollar per capita for the support				
11	of the Foundation.				
12	D. Out of this appropriation, an amount estimated at \$527,610 the first year and \$527,610 the				
13	second year from the general fund and at least \$468,850 the first year and at least \$468,850 the				
14	second year from nongeneral funds are designated for the educational telecommunications				
15	project to provide graduate engineering education. The participating institutions and centers				
16	shall jointly submit an annual report and operating plan to the State Council of Higher				
17	Education for Virginia in support of these funded activities. For supplemental budget requests,				
18	the participating institutions and centers jointly shall submit a report in support of such				
19	requests to the State Council of Higher Education for Virginia for review and recommendation				
20	to the Governor and General Assembly.				
21	E. Out of this appropriation, \$192,954 the first year and \$192,954 the second year from the				
22	general fund, and at least \$283,500 the first year and at least \$283,500 the second year from				
23	nongeneral funds are designated for the independent Virginia Institute of Government at the				
24	University of Virginia Center for Public Service.				
25	F. It is the intent of the General Assembly that the University of Virginia, in conjunction with				
26	the Eastern Virginia Medical School and Virginia Commonwealth University, maintain its				
27	efforts to educate and train sufficient generalist physicians to meet the needs of the				
28	Commonwealth, recognizing the Commonwealth's need for generalist physicians in medically				
29	underserved regions of the state. Further, it is the intent that the university support medical				
30	education and training in the principles of generalist medicine for all undergraduate medical				
31	students, regardless of their chosen specialty or field of study.				
32	G. It is the intent of the General Assembly to assist the three Virginia medical schools as they				
33	respond to changes in the need for delivery and financing of medical education, both				
34	undergraduate and graduate.				
35	H. Out of this appropriation, at least \$156,397 the first year and \$156,397 the second year from				
36	the general fund is designated for support of diabetes education and public service at the				
37	Virginia Center for Diabetes Professional Education at the University of Virginia.				
38	I.1. Out of this appropriation, \$446,074 the first year and \$446,074 the second year from the				
39	general fund is designated for the Center for Politics at the University of Virginia to conduct				
40	and preserve oral histories with senior public officials, to conduct the Virginia Youth				
41	Leadership Initiative which educates students in Virginia's secondary schools in the democratic				
42	process, and to develop programs that foster increased public awareness of the electoral system.				
43	2. Out of this appropriation, \$88,480 the first year and \$88,480 the second year from the				
44	general fund is designated to the Center of Politics to provide civic education resources to all				
45	public elementary and secondary schools in the Commonwealth.				
46	J. Out of this appropriation \$251,146 the first year and \$251,146 the second year from the				
47	general fund and \$53,189 the first year and \$53,189 the second year from nongeneral funds are				
48	designated for support of the State Arboretum at Blandy Farm.				
49	K. As Virginia's public colleges and universities approach full funding of the base adequacy				
50	guidelines and as the General Assembly strives to fully fund the general fund share of the base				
51	adequacy guidelines, these funds are provided with the intent that, in exercising their authority				
52	to set tuition and fees, the Board of Visitors shall take into consideration the impact of				
53	escalating college costs for Virginia students and families. In accordance with the cost-sharing				
54	goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit increases				

ITEM 195.	Item Details(\$)		Appropriations(\$)		
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014	
1	on tuition and mandatory educational and general fees for in-state, undergraduate students to				
2	the extent possible.				
3	L. The appropriation for the fund source Higher Education Operating in this Item shall be				
4	considered a sum sufficient appropriation, which is an estimate of the amount of revenues to be				
5	collected for the educational and general program under the terms of the management				
6	agreement between the University of Virginia and the Commonwealth, as set forth in Chapters				
7	933 and 943, of the 2006 Acts of Assembly.				
8	M.1. Out of this appropriation, \$1,760,311 each year from the general fund is designated for				
9	base operating support.				
10	2. Out of this appropriation, \$691,207 each year from the general fund is designated to				
11	continue the increase in access for in-state undergraduate students begun in the 2011 Session.				
12	N.1. Out of this appropriation, \$800,324 each year from the general fund is designated to				
13	achieve the goals of the six-year academic plan submitted by the University of Virginia in the				
14	fall 2011. The University of Virginia shall utilize these funds to increase degree production in				
15	STEM disciplines, to develop a center of logistics research at Fort Lee in cooperation with				
16	Virginia State University and the Longwood University and to continue growth of degree				
17	programs with an online component including the Commonwealth Graduate Engineering				
18	Program, Produced in Virginia program, Master of Education partnership with Teach for				
19	America and the Global Executive MBA programs.				
20	2. The University of Virginia shall reallocate \$1,682,135 first year and \$2,242,847 the second				
21	year from current educational and general program funds either to support the initiatives				
22	identified in paragraph N.1. and / or to address programs and strategies that serve to advance				
23	the objectives of the Higher Education Opportunity Act of 2011.				
24	3. <i>The University of Virginia may reallocate up to an additional 1.5 percent from current</i>				
25	<i>educational and general program funds in the second year to address faculty compensation</i>				
26	<i>issues, operation and maintenance of new facilities or other institutional initiatives or</i>				
27	<i>priorities.</i>				
28	3. 4. Out of this appropriation, \$218,400 each year from the general fund is designated to				
29	develop a summer STEM experience program in partnership with the Virginia Space Grant				
30	Consortium and the National Institute of Aerospace. The program will provide hands-on				
31	experience in science, technology, engineering and mathematics for 120 students. The Virginia				
32	Space Grant Consortium will work with the University of Virginia to identify the students and				
33	collect program evaluation data. The funding in paragraph N.3. will not be considered as a				
34	resource for purposes of funding guidelines.				
35	O. The 4-VA, a public-private partnership among George Mason University, James Madison				
36	University, the University of Virginia, Virginia Tech and CISCO Systems, Inc., was established				
37	to utilize emerging technologies to promote collaboration and resource sharing to increase				
38	access, reduce time to graduation and reduce unit cost while maintaining and enhancing				
39	quality. Instructional talent across the four institutions will be leveraged in the delivery of				
40	programs in foreign languages, science, technology, engineering and mathematics. It is expected				
41	that funding will be pooled by the management board as required to support continuing efforts				
42	of the 4-VA priorities and projects.				
43	196. Higher Education Student Financial Assistance (10800)..			\$69,278,488	\$69,611,521
44					\$73,350,365
45	Scholarships (10810).....	\$29,273,455	\$29,273,455		
46			\$37,971,695		
47	Fellowships (10820).....	\$40,005,033	\$40,338,066		
48			\$35,378,670		
49	Fund Sources: General	\$9,878,488	\$10,211,521		
50			\$10,524,365		
51	Higher Education Operating.....	\$59,400,000	\$59,400,000		
52			\$62,826,000		
53	Authority: Title 23, Chapter 9, Code of Virginia.				

ITEM 196.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	A. The appropriation for the fund source Higher Education Operating in this Item shall be				
2	considered a sum sufficient appropriation, which is an estimate of the revenue collected to meet				
3	student financial aid needs, under the terms of the management agreement between the				
4	university and the Commonwealth as set forth in Chapters 933 and 943 of the 2006 Acts of				
5	Assembly.				
6	B. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from the				
7	general fund, shall be provided to support public-private sector partnerships in order to				
8	maximize the number of newly licensed nurses and increase the supply of nursing faculty.				
9	197. Financial Assistance for Educational and General				
10	Services (11000).....			\$308,363,332	\$308,363,332
11					\$294,065,332
12	Sponsored Programs (11004)	\$308,363,332	\$308,363,332		
13			\$294,065,332		
14	Fund Sources: General.....	\$4,732,332	\$4,732,332		
15			\$6,732,332		
16	Higher Education Operating.....	\$282,953,000	\$282,953,000		
17			\$264,523,000		
18	Debt Service.....	\$20,678,000	\$20,678,000		
19			\$22,810,000		
20	Authority: Title 23, Chapter 9, Code of Virginia.				
21	A. Out of this appropriation, \$1,601,121 the first year and \$1,601,121 the second year from the				
22	general fund and \$14,350,000 the first year and \$14,350,000 the second year from nongeneral				
23	funds are designated to build research capacity in the areas of bioengineering and biosciences.				
24	B. Out of this appropriation, \$2,381,720 the first year and \$2,381,720 \$3,381,720 the second				
25	year from the general fund is designated for the support of cancer research.				
26	C. Out of this appropriation, \$750,000 the first year and \$750,000 the second year from the				
27	general fund is designated for support of the Focused Ultrasound Surgery Foundation to				
28	support core programs and research activities.				
29	D. <i>Out of this appropriation, \$1,000,000 the second year from the general fund is designated</i>				
30	<i>to support the creation of the UVA Economic Development Accelerator.</i>				
31	D . E. The Higher Education Operating fund source listed in this Item is considered to be a sum				
32	sufficient appropriation, which is an estimate of funding required by the university to cover				
33	sponsored program operations.				
34	198. Higher Education Auxiliary Enterprises (80900)				
35	a sum sufficient, estimated at			\$177,103,000	\$177,103,000
36				\$177,274,000	\$181,117,000
37	Residential Services (80930).....	\$26,243,000	\$26,243,000		
38	Parking and Transportation Systems and Services				
39	(80940)	\$12,444,000	\$12,444,000		
40	Telecommunications Systems and Services (80950).....	\$195,000	\$195,000		
41	Student Health Services (80960).....	\$8,770,000	\$8,770,000		
42	Recreational and Intramural Programs (80980).....	\$4,545,000	\$4,545,000		
43	Other Enterprise Functions (80990).....	\$96,906,000	\$96,906,000		
44		\$94,116,000	\$97,959,000		
45	Intercollegiate Athletics (80995)	\$28,000,000	\$28,000,000		
46		\$30,961,000	\$30,961,000		
47	Fund Sources: Higher Education Operating.....	\$155,245,000	\$155,245,000		
48		\$155,416,000	\$159,259,000		
49	Debt Service.....	\$21,858,000	\$21,858,000		
50	Authority: Title 23, Chapter 9, Code of Virginia.				

ITEM 198.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Total for University of Virginia.....			\$1,081,999,257	\$1,086,927,705
2				\$1,096,300,155	\$1,096,605,043
3	General Fund Positions.....	1,082.63	1,082.63		
4	Nongeneral Fund Positions.....	6,735.33	6,735.33		
5	Position Level	7,817.96	7,817.96		
6	Fund Sources: General	\$130,356,767	\$132,366,294		
7			\$136,771,734		
8	Higher Education Operating.....	\$907,340,490	\$910,259,411		
9		\$920,527,388	\$912,285,309		
10	Debt Service.....	\$44,302,000	\$44,302,000		
11		\$45,416,000	\$47,548,000		
12	University of Virginia Medical Center (209)				
13	199. State Health Services (43000)			\$1,328,095,159	\$1,370,035,121
14	Inpatient Medical Services (43007)	\$552,519,597	\$575,919,597		
15	Outpatient Medical Services (43011).....	\$336,594,395	\$339,134,357		
16	Administrative Services (43018)	\$438,981,167	\$454,981,167		
17	Fund Sources: Higher Education Operating.....	\$1,310,448,694	\$1,352,388,656		
18	Debt Service.....	\$17,646,465	\$17,646,465		
19	Authority: §§ 23-62 through 23-85, Code of Virginia and Chapter 38, Acts of Assembly of				
20	1978.				
21	A. The appropriation to the University of Virginia Medical Center provides for the care,				
22	treatment, health related services and education activities associated with Virginia patients,				
23	including indigent and medically indigent patients. Inasmuch as the University of Virginia				
24	Medical Center is a state teaching hospital, this appropriation is to be used to jointly support				
25	the education of health students through patient care provided by this appropriation.				
26	B. By July 1 of each year, the Director, Department of Medical Assistance Services shall				
27	approve a common criteria and methodology for determining free care attributable to the				
28	appropriations in this Item. The Medical Center will report to the Department of Medical				
29	Assistance Services expenditures for indigent, medically indigent, and other patients. The				
30	Auditor of Public Accounts and the State Comptroller shall monitor the implementation of				
31	these procedures. The Medical Center shall report by October 31 annually to the Department of				
32	Medical Assistance Services, the Comptroller and the Auditor of Public Accounts on				
33	expenditures related to this Item. Reporting shall be by means of the indigent care cost report				
34	and shall follow criteria approved by the Director, Department of Medical Assistance Services.				
35	C. Funding for Family Practice is included in the University of Virginia's Educational and				
36	General appropriation. Support for other residencies is included in the hospital appropriation.				
37	D. It is the intent of the General Assembly that the University of Virginia Medical Center -				
38	Hospital maintain its efforts to staff residencies and fellow positions to produce sufficient				
39	generalist physicians in medically underserved regions of the state.				
40	E. The Higher Education Operating fund source listed in this Item is considered to be a sum				
41	sufficient appropriation, which is an estimate of funding required by the university to cover				
42	medical center operations.				
43	F. The University of Virginia Hospital shall engage in substantive dialogue with Augusta				
44	Health to avoid or resolve issues surrounding possible duplication of health services. The				
45	University of Virginia Hospital and Augusta Health shall report their progress to the Chairmen				
46	of the House Appropriations and Senate Finance Committees by November 1, 2012.				
47	200.	The June 30, 2012 and June 30, 2013 unexpended balances to the University of Virginia			
48		Medical Center are hereby reappropriated; their use is subject to approval of allotments by the			
49		Department of Planning and Budget.			

ITEM 201.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	201.	A full accrual system of accounting shall be effected by the institution, subject to the authority			
2		of the State Comptroller, as stated in § 2.2-803, Code of Virginia, with the proviso that			
3		appropriations for operating expenses may not be used for capital projects.			
4				\$1,328,095,159	\$1,370,035,121
5					
6					
7					
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9		University of Virginia's College at Wise (246)			
10	202.			\$20,176,587	\$20,360,101
11				\$20,626,587	\$21,139,661
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ITEM 202.	Item Details(\$)		Appropriations(\$)		
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014	
1	F.1. Out of this appropriation, \$146,268 each year from the general fund is designated for base				
2	operating support.				
3	2. Out of this appropriation, \$266,537 each year from the general fund is designated to address				
4	the projected growth in transfer students and efforts to improve retention and graduation				
5	through the Early Alert program.				
6	G.1. Out of this appropriation, \$475,641 each year from the general fund is designated to				
7	achieve the goals of the six-year academic plan submitted by the University of Virginia at Wise				
8	in the fall 2011. The University of Virginia at Wise shall utilize these funds to implement its				
9	Science Consortium initiative.				
10	2. The University of Virginia at Wise shall reallocate \$170,935 first year and \$227,913 the				
11	second year from current educational and general program funds either to support the initiatives				
12	identified in paragraph G.1. and / or to address programs and strategies that serve to advance				
13	the objectives of the Higher Education Opportunity Act of 2011.				
14	3. <i>The University of Virginia at Wise may reallocate up to an additional 1.5 percent from</i>				
15	<i>current educational and general program funds in the second year to address faculty</i>				
16	<i>compensation issues, operation and maintenance of new facilities or other institutional</i>				
17	<i>initiatives or priorities.</i>				
18	H. Out of this appropriation, \$275,000 each year from the general fund is designated to				
19	support the University of Virginia's College at Wise Scholars program to increase recruitment				
20	and retention of students from the service region especially in STEM-related programs.				
21	203.	Higher Education Student Financial Assistance (10800) ..		\$2,036,202	\$2,036,202
22					\$2,149,938
23		Scholarships (10810).....	\$2,036,202	\$2,036,202	
24					\$2,149,938
25		Fund Sources: General	\$1,986,202	\$1,986,202	
26					\$2,099,938
27		Higher Education Operating.....	\$50,000	\$50,000	
28		Authority: §§ 23-91.20 through 23-91.23, Code of Virginia.			
29	204.	Financial Assistance for Educational and General			
30		Services (11000)			
31		a sum sufficient, estimated at		\$2,087,321	\$2,087,321
32		Eminent Scholars (11001)	\$2,373	\$2,373	
33		Sponsored Programs (11004)	\$2,084,948	\$2,084,948	
34		Fund Sources: Higher Education Operating.....	\$2,087,321	\$2,087,321	
35		Authority: §§ 23-91.20 through 23-91.23, Code of Virginia.			
36	205.	Higher Education Auxiliary Enterprises (80900)			
37		a sum sufficient, estimated at		\$15,028,772	\$15,028,772
38		Food Services (80910).....	\$283,376	\$283,376	
39		Bookstores and other Stores (80920).....	\$156,531	\$156,531	
40		Residential Services (80930).....	\$5,322,679	\$5,322,679	
41		Parking and Transportation Systems and Services			
42		(80940)	\$172,996	\$172,996	
43		Student Health Services (80960).....	\$144,880	\$144,880	
44		Student Unions and Recreational Facilities (80970).....	\$612,343	\$612,343	
45		Other Enterprise Functions (80990).....	\$6,731,418	\$6,731,418	
46		Intercollegiate Athletics (80995)	\$1,604,549	\$1,604,549	
47		Fund Sources: Higher Education Operating.....	\$12,038,772	\$12,038,772	
48		Debt Service.....	\$2,990,000	\$2,990,000	
49		Authority: §§ 23-91.20 through 23-91.23, Code of Virginia.			

ITEM 205.		Item Details(\$)		Appropriations(\$)		
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014	
1	Total for University of Virginia's College at Wise			\$39,328,882	\$39,512,396	
2				\$39,778,882	\$40,405,692	
3	General Fund Positions.....	165.26	165.26			
4	Nongeneral Fund Positions.....	151.28	151.28			
5	Position Level	316.54	316.54			
6	Fund Sources: General.....	\$14,547,097	\$14,664,285			
7			\$15,037,581			
8	Higher Education Operating.....	\$21,791,785	\$21,858,111			
9		\$22,241,785	\$22,378,111			
10	Debt Service.....	\$2,990,000	\$2,990,000			
11	Grand Total for University of Virginia.....			\$2,449,423,298	\$2,496,475,222	
12				\$2,464,174,196	\$2,507,045,856	
13	General Fund Positions.....	1,247.89	1,247.89			
14	Nongeneral Fund Positions.....	12,490.83	12,648.83			
15	Position Level	13,738.72	13,896.72			
16	Fund Sources: General.....	\$144,903,864	\$147,030,579			
17			\$151,809,315			
18	Higher Education Operating.....	\$2,239,580,969	\$2,284,506,178			
19		\$2,253,217,867	\$2,287,052,076			
20	Debt Service.....	\$64,938,465	\$64,938,465			
21		\$66,052,465	\$68,184,465			
22	§ 1-62. VIRGINIA COMMONWEALTH UNIVERSITY (236)					
23	206. Educational and General Programs (10000).....			\$462,228,689	\$466,800,516	
24				\$492,639,743	\$498,830,651	
25	Higher Education Instruction (100101).....	\$254,412,875	\$258,984,702			
26		\$284,823,929	\$290,839,837			
27	Higher Education Research (100102)	\$10,406,249	\$10,406,249			
28			\$10,531,249			
29	Higher Education Public Services (100103).....	\$6,887,358	\$6,887,358			
30			\$6,937,358			
31	Higher Education Academic Support (100104).....	\$81,874,176	\$81,874,176			
32	Higher Education Student Services (100105).....	\$20,179,817	\$20,179,817			
33	Higher Education Institutional Support (100106).....	\$47,959,730	\$47,959,730			
34	Operation and Maintenance of Plant (100107).....	\$40,508,484	\$40,508,484			
35	Fund Sources: General.....	\$150,550,115	\$153,270,556			
36			\$154,889,637			
37	Higher Education Operating.....	\$311,678,574	\$313,529,960			
38		\$342,089,628	\$343,941,014			
39	Authority: Title 23, Chapter 6.1, Code of Virginia.					
40	A. This Item includes general and nongeneral fund appropriations to support institutional					
41	initiatives that help meet statewide goals described in the Restructured Higher Education					
42	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of					
43	Assembly).					
44	B.1. Out of this appropriation, \$4,217,317 the first year and \$4,309,327 \$4,336,607 the second					
45	year from the general fund is provided for the operation of the Family Practice Residency					
46	Program and Family Practice medical student programs. This appropriation for Family Practice					
47	programs, whether ultimately implemented by contract, agreement or other means, is considered					
48	to be a grant.					
49	2. The university shall report by July 1 annually to the Department of Planning and Budget an					
50	operating plan for the Family Practice Residency Program.					
51	3. The university, in cooperation with the University of Virginia, shall establish elective Family					

ITEM 206.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Practice Medicine experiences in Southwest Virginia for both students and residents.			
2	4. In the event the Governor imposes across-the-board general fund reductions, pursuant to his			
3	executive authority in § 4-1.02 of this act, the general fund appropriation for the Family			
4	Practice programs shall be exempt from any reductions, provided the general fund appropriation			
5	for the family practice program is excluded from the total general fund appropriation for			
6	Virginia Commonwealth University for purposes of determining the University's portion of the			
7	statewide general fund reduction requirement.			
8	C. Out of this appropriation, an amount estimated at \$332,140 the first year and \$332,140 the			
9	second year from the general fund and \$168,533 the first year and \$168,533 the second year			
10	from nongeneral funds are designated for the educational telecommunications project to provide			
11	graduate engineering education. The participating institutions and centers shall jointly submit			
12	an annual report and operating plan to the State Council of Higher Education for Virginia in			
13	support of these funded activities. For supplemental budget requests, the participating			
14	institutions and centers jointly shall submit a report in support of such requests to the State			
15	Council of Higher Education for Virginia for review and recommendation to the Governor and			
16	General Assembly.			
17	D.1. Out of this appropriation, not less than \$261,685 the first year and not less than \$261,685			
18	\$386,685 the second year from the general fund is designated for the Virginia Center on			
19	Aging. This includes \$194,750 each the first year and \$319,750 the second year for the			
20	Alzheimer's and Related Diseases Research Award Fund.			
21	2. Out of this appropriation, \$253,244 the first year and \$253,244 the second year from the			
22	general fund and \$356,250 the first year and \$356,250 the second year from nongeneral funds			
23	are designated for the operation of the Virginia Geriatric Education Center and the Geriatric			
24	Academic Career Awards Program, both to be administered by the Virginia Center on Aging.			
25	E. It is the intent of the General Assembly that Virginia Commonwealth University, in			
26	conjunction with the University of Virginia and Eastern Virginia Medical School, maintain its			
27	efforts to educate and train sufficient generalist physicians to meet the needs of the			
28	Commonwealth, recognizing the Commonwealth's need for generalist physicians in medically			
29	underserved regions of the state. Further, it is the intent that the university support medical			
30	education and training in the principles of generalist medicine for all undergraduate medical			
31	students, regardless of their chosen specialty or field of study.			
32	F. All costs for maintenance and operation of the physical plant of the School of Engineering,			
33	Phase I and future renovations, repairs, and improvements as they become necessary shall be			
34	financed from nongeneral funds.			
35	G. It is the intent of the General Assembly to assist the three Virginia medical schools as they			
36	respond to changes in the need for delivery and financing of medical education, both			
37	undergraduate and graduate.			
38	H. Out of this appropriation, \$243,675 the first year and \$243,675 the second year from the			
39	general fund is designated for support of the Council on Economic Education.			
40	I. Out of this appropriation, \$32,753 the first year and \$32,753 the second year from the			
41	general fund is designated for support of the Education Policy Institute.			
42	J.1. Notwithstanding any other provisions of law, Virginia Commonwealth University is			
43	authorized to remit tuition and fees for merit scholarships for students of high academic			
44	achievement subject to the following limitations and restrictions:			
45	2. The number of such scholarships annually awarded to undergraduate Virginia students shall			
46	not exceed 20 percent of the fall headcount enrollment of Virginia students in undergraduate			
47	studies in the institution from the preceding academic year. The total value of such merit			
48	scholarships annually awarded shall not exceed in any year the amount arrived at by			
49	multiplying the applicable figure for undergraduate tuition and required fees by 20 percent of			
50	the headcount enrollment of Virginia students in undergraduate studies in the institution for the			
51	fall semester from the preceding academic year.			
52	3. The number of such scholarships annually awarded to undergraduate non-Virginia students			

ITEM 206.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	shall not exceed 20 percent of the fall headcount enrollment of non-Virginia students in				
2	undergraduate studies in the institution from the preceding academic year. The total value of				
3	such merit scholarships annually awarded shall not exceed in any year the amount arrived at by				
4	multiplying the applicable figure for undergraduate tuition and required fees by 20 percent of				
5	the fall headcount enrollment of non-Virginia students in undergraduate studies in the				
6	institution during the preceding academic year.				
7	4. A scholarship awarded under this program shall entitle the holder to receive an annual				
8	remission of an amount not to exceed the cost of tuition and required fees to be paid by the				
9	student.				
10	K. Out of this appropriation, \$202,595 the first year and \$202,595 \$252,595 the second year				
11	from the general fund is provided for the Medical College of Virginia Palliative Care				
12	Partnership.				
13	L. As Virginia's public colleges and universities approach full funding of the base adequacy				
14	guidelines and as the General Assembly strives to fully fund the general fund share of the base				
15	adequacy guidelines, these funds are provided with the intent that, in exercising their authority				
16	to set tuition and fees, the Board of Visitors shall take into consideration the impact of				
17	escalating college costs for Virginia students and families. In accordance with the cost-sharing				
18	goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit increases				
19	on tuition and mandatory educational and general fees for in-state, undergraduate students to				
20	the extent possible.				
21	M. The appropriation for the fund source Higher Education Operating in this Item shall be				
22	considered a sum sufficient appropriation, which is an estimate of the amount of revenues to be				
23	collected for the educational and general program under the terms of the management				
24	agreement between Virginia Commonwealth University and the Commonwealth, as set forth in				
25	Chapters 594 and 616, of the 2008 Acts of Assembly.				
26	N.1. Out of this appropriation, \$3,565,354 each year from the general fund is designated for				
27	base operating support.				
28	2. Out of this appropriation, \$2,916,627 each year from the general fund is designated to				
29	address the projected growth in transfer students and efforts to improve retention and				
30	graduation through the University College initiative and enhanced advising.				
31	O.1. Out of this appropriation, \$684,120 each year from the general fund is designated to				
32	achieve the goals of the six-year academic plan submitted by the Virginia Commonwealth				
33	University in the fall 2011. Virginia Commonwealth University shall utilize these funds to				
34	implement development of the summer session as a "third semester" to reduce time to degree,				
35	expansion of undergraduate research opportunities, expansion of health career options through				
36	enhanced advising of pre-health and STEM majors, and the advancement of newly established				
37	degree programs in the Center for Clinical and Translational Research.				
38	2. Virginia Commonwealth University shall reallocate \$2,150,379 the first year and \$2,867,172				
39	the second year from current educational and general program funds either to support the				
40	initiatives identified in paragraph O.1. and / or to address programs and strategies that serve to				
41	advance the objectives of the Higher Education Opportunity Act of 2011.				
42	3. <i>Virginia Commonwealth University may reallocate up to an additional 1.5 percent from</i>				
43	<i>current educational and general program funds in the second year to address faculty</i>				
44	<i>compensation issues, operation and maintenance of new facilities or other institutional</i>				
45	<i>initiatives or priorities.</i>				
46	P. Out of this appropriation, \$500,000 the second year from the general fund is designated for				
47	the Virginia Commonwealth University School of Pharmacy to support the Center for				
48	Compounding Practice and Research. The allocation will serve to <i>support any costs associated</i>				
49	<i>with creating the Center including facility-related expenses as well as the purchase of the</i>				
50	<i>compounding equipment necessary for this state of the art teaching and research facility and</i>				
51	<i>will be leveraged as a matching gift with private funds. The Center will train Pharm.D.</i>				
52	<i>students to meet technical compounding demands, provide continuing education to registered</i>				
53	<i>pharmacists and conduct ongoing research on compounded medications.</i>				

ITEM 206.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	207.			\$30,709,509	\$30,973,552
2					\$32,120,183
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35	209.			\$26,550,000	\$26,300,000
36				\$28,850,000	\$28,600,000
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ITEM 209.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	B. Out of this appropriation, \$250,000 the first year from the general fund is designated for				
2	the Virginia Commonwealth University Health System to plan for a replacement facility for the				
3	Virginia Treatment Center for Children.				
4	210. Higher Education Auxiliary Enterprises (80900)				
5	a sum sufficient, estimated at			\$133,785,979	\$133,785,979
6				\$157,201,106	\$157,201,106
7	Food Services (80910).....	\$19,489,525	\$19,489,525		
8		\$22,900,568	\$22,900,568		
9	Bookstores and other Stores (80920).....	\$3,629,738	\$3,629,738		
10		\$4,265,012	\$4,265,012		
11	Residential Services (80930).....	\$29,619,263	\$29,619,263		
12		\$34,803,206	\$34,803,206		
13	Parking and Transportation Systems and Services				
14	(80940)	\$19,641,276	\$19,641,276		
15		\$23,078,878	\$23,078,878		
16	Telecommunications Systems and Services (80950).....	\$6,374,854	\$6,374,854		
17		\$7,490,576	\$7,490,576		
18	Student Health Services (80960).....	\$4,986,245	\$4,986,245		
19		\$5,858,934	\$5,858,934		
20	Student Unions and Recreational Facilities (80970).....	\$13,675,015	\$13,675,015		
21		\$16,068,406	\$16,068,406		
22	Recreational and Intramural Programs (80980).....	\$9,748,583	\$9,748,583		
23		\$11,454,773	\$11,454,773		
24	Other Enterprise Functions (80990).....	\$12,697,577	\$12,697,577		
25		\$14,919,898	\$14,919,898		
26	Intercollegiate Athletics (80995)	\$13,923,903	\$13,923,903		
27		\$16,360,855	\$16,360,855		
28	Fund Sources: Higher Education Operating.....	\$105,557,384	\$105,557,384		
29		\$128,972,511	\$128,972,511		
30	Debt Service.....	\$28,228,595	\$28,228,595		
31	Authority: Title 23, Chapter 6.1, Code of Virginia.				
32	211. Administrative and Support Services (19900).....			\$44,500,000	\$44,500,000
33	Operation of Higher Education Centers (19931).....	\$44,500,000	\$44,500,000		
34	Fund Sources: Higher Education Operating.....	\$44,500,000	\$44,500,000		
35	Authority: Title 23, Chapter 6.3, Code of Virginia.				
36	A.1. Out of this appropriation, \$44,500,000 the first year and \$44,500,000 the second year from				
37	nongeneral funds is designated to support the university's branch campus in Qatar.				
38	2. Notwithstanding § 2.2-1802 of the Code of Virginia, Virginia Commonwealth University is				
39	authorized to maintain a local bank account in Qatar and non-U.S. countries to facilitate				
40	business operations the VCU Qatar Campus. These accounts are exempt from the Securities for				
41	Public Deposits Act, Title 2.2, Chapter 44 of the Code of Virginia.				
42	3. Procurements and expenditures from the local bank account(s) are not subject to the Virginia				
43	Public Procurement Act and the Commonwealth Accounting Policies and Procedures (CAPP)				
44	Manual. Virginia Commonwealth University will institute procurement policies based on				
45	competitive procurement principles, except as otherwise stated within these policies.				
46	Expenditures from the local bank account will be recorded in the Commonwealth Accounting				
47	and Reporting System by Agency Transaction Vouchers, as appropriated herewith with revenue				
48	recognized as equal to the expenditures.				
49	4. Notwithstanding Section 2.2-1149 of the Code of Virginia, Virginia Commonwealth				
50	University is authorized to approve operating, income and capital leases in Qatar under policies				
51	and procedures developed by the University.				
52	5. Virginia Commonwealth University is authorized to establish and hire staff (non-faculty)				
53	positions in Qatar under policies and procedures developed by the University. These				

ITEM 211.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	employees, who are employed solely to support the Qatar Campus are not considered			
2	employees of the Commonwealth of Virginia and are not subject to the Virginia Personnel Act.			
3	6. The Board of Visitors of Virginia Commonwealth University is authorized to establish			
4	policies for the Qatar Campus.			
5	Total for Virginia Commonwealth University.....		\$946,504,338	\$951,090,208
6			\$1,008,924,839	\$1,017,526,421
7	General Fund Positions.....	1,507.80	1,507.80	
8	Nongeneral Fund Positions.....	3,792.29	3,792.29	
9	Position Level	5,300.09	5,300.09	
10	Fund Sources: General	\$182,372,124	\$185,106,608	
11			\$189,122,320	
12	Higher Education Operating.....	\$734,638,619	\$736,490,005	
13		\$790,764,800	\$792,616,186	
14	Debt Service.....	\$29,493,595	\$29,493,595	
15		\$35,787,915	\$35,787,915	
16	§ 1-63. VIRGINIA COMMUNITY COLLEGE SYSTEM (260)			
17	212. Educational and General Programs (10000).....		\$851,759,154	\$858,810,660
18			\$855,959,154	\$867,205,638
19	Higher Education Instruction (100101).....	\$452,717,054	\$459,768,560	
20			\$422,818,425	
21	Higher Education Public Services (100103).....	\$2,560,830	\$2,560,830	
22	Higher Education Academic Support (100104).....	\$67,013,371	\$67,013,371	
23			\$89,013,371	
24	Higher Education Student Services (100105).....	\$64,943,435	\$64,943,435	
25		\$65,948,435	\$67,077,775	
26	Higher Education Institutional Support (100106).....	\$169,815,424	\$169,815,424	
27		\$171,315,424	\$176,331,197	
28	Operation and Maintenance of Plant (100107).....	\$94,709,040	\$94,709,040	
29		\$96,404,040	\$109,404,040	
30	Fund Sources: General	\$332,649,495	\$337,060,394	
31			\$341,255,372	
32	Special.....	\$5,000	\$5,000	
33	Higher Education Operating.....	\$519,104,659	\$521,745,266	
34		\$523,304,659	\$525,945,266	
35	Authority: Title 23, Chapter 16, Code of Virginia.			
36	A. This Item includes general and nongeneral fund appropriations to support institutional			
37	initiatives that help meet statewide goals described in the Restructured Higher Education			
38	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of			
39	Assembly).			
40	B. It is the objective of the Commonwealth that a standard of 70 percent full-time faculty be			
41	established for the Virginia Community College System. Consistent with higher education			
42	funding guidelines, it is expected that the Virginia Community College System will utilize the			
43	funds provided for base operating support to achieve this objective. In addition, the first			
44	priority for new funding provided to the community college system shall be for operating			
45	support at individual community colleges. Thirty days prior to the beginning of each fiscal			
46	year, the Virginia Community College System shall report to the Chairmen of the House			
47	Appropriations and Senate Finance Committees on the allocation of all new general funds and			
48	nongeneral funds in this item and any cost recovery plans between the individual community			
49	colleges and the system office.			
50	C. It is the intent of the General Assembly that funds available to the Virginia Community			
51	College System be reallocated to accommodate changes in enrollment and other cost factors at			
52	each of the community colleges.			

ITEM 212.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	D. Tuition and fee revenues from out-of-state students taking distance education courses				
2	through the Virginia Community College System must exceed all direct and indirect costs of				
3	providing instruction to those students. Tuition and fee rates to meet this requirement shall be				
4	established by the State Board for Community Colleges.				
5	E. Out of this appropriation, \$110,097 \$82,000 and one position the first year and \$110,097				
6	\$82,000 and one position the second year from the general fund is designated to enhance the				
7	skills of the interpreters for the deaf and hard-of-hearing and to enable them to achieve higher				
8	levels of expertise.				
9	F. Out of this appropriation, amounts for the following special programs are designated: at J.				
10	Sargeant Reynolds Community College, the Program for the Deaf, \$84,097 \$65,999 and four				
11	positions the first year and \$84,097 \$65,999 and four positions the second year from the				
12	general fund and the Program for the Intellectually Disabled, \$118,566 \$93,051 and four				
13	positions the first year and \$118,566 \$93,051 and four positions the second year from the				
14	general fund; and, at New River Community College, the Program for the Deaf, \$102,051				
15	\$80,090 and four positions the first year and \$102,051 \$80,090 and four positions the second				
16	year from the general fund, and the Program for the Intellectually Disabled, \$90,788 \$71,250				
17	and 4.5 positions the first year and \$90,788 \$71,250 and 4.5 positions the second year from the				
18	general fund; and, at Danville Community College, the Program for the Deaf, \$46,580 \$26,586				
19	and one position the first year and \$46,580 \$26,586 and one position the second year from the				
20	general fund.				
21	G. Out of this appropriation, \$50,814 \$39,879 the first year and \$50,814 \$39,879 the second				
22	year from the general fund is designated to support the Southwest Virginia Telecommunications				
23	Network.				
24	H.1. Out of this appropriation, \$211,725 the first year and \$211,725 the second year from the				
25	general fund is designated for the A. L. Philpott Manufacturing Extension Partnership at Patrick				
26	Henry Community College.				
27	2. Out of this appropriation, \$296,415 the first year and \$296,415 the second year from the				
28	general fund is designated for the A. L. Philpott Manufacturing Extension Partnership at Patrick				
29	Henry Community College for an ongoing match for a grant from the U.S. Department of				
30	Commerce to develop a manufacturer assistance program covering most of Virginia.				
31	I. Out of this appropriation, \$340,533 \$267,250 and four positions the first year and \$340,533				
32	\$267,250 and four positions the second year from the general fund is provided to support				
33	Virginia Western Community College's participation in the Roanoke Higher Education Center				
34	and the Botetourt County Education and Training Center at Greenfield.				
35	J. Out of this appropriation, \$169,380 \$132,929 the first year and \$169,380 \$132,929 the				
36	second year from the general fund is designated to support the Southwestern Virginia				
37	Advanced Manufacturing Technology Center at Wytheville Community College.				
38	K. It is the intent of the General Assembly that noncredit business and industry work-related				
39	training courses and programs offered by community colleges be funded at a ratio of 30				
40	percent from the general fund and 70 percent from nongeneral funds. Out of this appropriation,				
41	\$846,900 in the first year and \$846,900 in the second year from the general fund is designated				
42	for this purpose. These funds may be combined with funds of \$317,588 the first year and				
43	\$317,588 the second year already included in the Virginia Community College System budget				
44	for the "Virginia Works" program. The funds will be allocated by formula to all colleges based				
45	on the number of individuals served by non-credit activities.				
46	L.1. As recommended by House Joint Resolution No. 622 (1997), the Joint Subcommittee to				
47	Study Noncredit Education for Workforce Training in the Commonwealth, the Virginia				
48	Community College System is directed to establish one or more Institutes of Excellence				
49	responsible for development of statewide training programs to meet current, high demand				
50	workforce needs of the Commonwealth. Out of this appropriation, at least \$846,900 the first				
51	year and \$846,900 the second year from the general fund is available to support the Institutes				
52	of Excellence.				
53	2. Under the guidance of the Virginia Workforce Council, authorized in Title 2.2, Chapter 26,				
54	Article 25, Code of Virginia, the Virginia Community College System shall submit to the				

ITEM 212.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Chairmen of the Senate Finance and House Appropriations Committees by November 4 of each			
2	year a report detailing the financing, activities, accomplishments and plans for the Institutes of			
3	Excellence and the four workforce development centers, and outcomes of the appropriations for			
4	23 workforce coordinators and for non-credit training. The report shall include, but not be			
5	limited to:			
6	a. performance measures to be used to evaluate the effectiveness of the workforce coordinators			
7	at all 23 colleges;			
8	b. detailed information on number of students trained; employers served and courses offered;			
9	the types of certifications awarded; and the participation by local governments and the public			
10	or private sector; and other data relevant to the activities of the four regional workforce			
11	development centers;			
12	c. the number of students trained; employers served and courses offered through noncredit			
13	instruction; and the amounts of local government, public or private sector funding used to			
14	match this appropriation; and			
15	d. the amount or percentage of private and public funding contributed for the institutes'			
16	programming and operating needs; the number of private and public partnerships involved in			
17	the institutes' programming; the number of faculty and colleges affected by the institutes'			
18	programming; and performance measures to be used to evaluate the sharing or broadcasting of			
19	information and new/improved/updated curricula to other Virginia Community College			
20	campuses.			
21	M. Out of this appropriation, \$1,291,523 and 23 positions the first year and \$1,291,523 and 23			
22	positions the second year from the general fund is provided for staff who will be responsible			
23	for coordinating workforce training in the campus service area. The staff will work with local			
24	business and industry to determine training needs; coordinate with local economic development			
25	personnel; the local workforce training council; and other providers. It is the General			
26	Assembly's intent that the Virginia Community College System maximize these positions by			
27	encouraging funding matches at the local level.			
28	N. Out of this appropriation, \$508,140 and four positions the first year and \$508,140 and four			
29	positions the second year from the general fund is provided for four workforce training centers:			
30	the Peninsula Workforce Development Center (Thomas Nelson Community College); \$84,690			
31	and one position the first year and \$84,690 and one position the second year; the Regional			
32	Center for Applied Technology Training (Danville Community College); \$169,380 and one			
33	position the first year and \$169,380 and one position the second year; a Workforce			
34	Development Center at Paul D. Camp Community College, \$169,380 and one position the first			
35	year and \$169,380 and one position the second year; and the Central Virginia Manufacturing			
36	Technology Training Center in the Lynchburg area; \$84,690 and one position the first year and			
37	\$84,690 and one position the second year. Each center shall provide a 25 percent match prior			
38	to the release of state funding.			
39	O.1. Out of this appropriation, \$345,000 the first year and \$345,000 the second year from the			
40	general fund is provided for the annual lease or rental costs of space in the Botetourt County			
41	Education and Training Center at Greenfield.			
42	2. The general fund amounts provided for in this paragraph for workforce training, retraining,			
43	programming, and community education facilities at the Botetourt County Education and			
44	Training Center shall be matched by local or private sources in a ratio of two-thirds state funds			
45	to at least one-third local or private funds, as approved by the State Board for Community			
46	Colleges.			
47	P.1. Out of this appropriation, \$330,000 the first year and \$330,000 the second year from the			
48	general fund is provided for the annual lease or rental costs of space in the Virginia Peninsula			
49	Workforce Development Center.			
50	2. The general fund amounts provided for in this Item for workforce training, retraining,			
51	programming, and community education facilities at the Virginia Peninsula Workforce			
52	Development Center shall be matched by local or private sources in a ratio of two-thirds state			
53	funds to at least one-third local or private funds, as approved by the State Board for			
54	Community Colleges.			

ITEM 212.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Q. Out of this appropriation, \$100,000 from the general fund and \$100,000 from nongeneral				
2	funds the first year and \$100,000 from the general fund and \$100,000 from nongeneral funds				
3	the second year is provided for the Heavy Equipment Operator program at Southside Virginia				
4	Community College.				
5	R. Out of this appropriation, \$150,000 the first year and \$150,000 the second year from the				
6	general fund is provided for the Mecklenburg County Job Retraining Center.				
7	S. As Virginia's public colleges and universities approach full funding of the base adequacy				
8	guidelines and as the General Assembly strives to fully fund the general fund share of the base				
9	adequacy guidelines, these funds are provided with the intent that, in exercising their authority				
10	to set tuition and fees, the Board of Visitors shall take into consideration the impact of				
11	escalating college costs for Virginia students and families. In accordance with the cost-sharing				
12	goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit increases				
13	on tuition and mandatory educational and general fees for in-state, undergraduate students to				
14	the extent possible.				
15	T. Out of this appropriation, \$250,000 \$196,200 the first year and \$250,000 \$196,200 the				
16	second year from the general fund shall be provided to Northern Virginia Community College				
17	to support public-private sector partnerships in order to maximize the number of newly licensed				
18	nurses and increase the supply of nursing faculty.				
19	U.1. Out of this appropriation, \$7,137,118 each year from the general fund is designated for				
20	base operating support.				
21	2. Out of this appropriation, \$7,961,150 each year from the general fund is designated to				
22	address the projected growth of in-state students.				
23	V.1. Out of this appropriation, \$2,740,343 each year from the general fund is designated to				
24	achieve the goals of the six-year academic plan submitted by the Virginia Community College				
25	System in the fall 2011. The Virginia Community College System shall utilize these funds to				
26	strengthen existing associate degree programs especially in STEM-H areas and to improve the				
27	full-time faculty ratio to 45 percent.				
28	2. The Virginia Community College System shall reallocate \$4,439,267 the first year and				
29	\$5,919,022 the second year from current educational and general program funds either to				
30	support the initiatives identified in paragraph V.1. and / or to address programs and strategies				
31	that serve to advance the objectives of the Higher Education Opportunity Act of 2011.				
32	3. <i>The Virginia Community College System may reallocate up to an additional 1.5 percent</i>				
33	<i>from current educational and general program funds in the second year to address faculty</i>				
34	<i>compensation issues, operation and maintenance of new facilities or other institutional</i>				
35	<i>initiatives or priorities.</i>				
36	3. 4. Out of this appropriation, \$500,000 each year from the general fund is designated for				
37	Northern Virginia Community College to implement the SySTEMic Solutions initiative which				
38	will enable expansion of dual enrollment courses with a STEM focus in all Northern Virginia				
39	school districts; opportunities to earn industry-aligned certifications; professional development				
40	opportunities for STEM teachers; part-time employment and internship opportunities for				
41	students in STEM programs; hands-on SOL-based science lessons at the elementary level with				
42	industry input and support; and collaborative robotics programs between the community college				
43	and K-12 schools. It is expected that an equal amount of private funds will be generated as a				
44	match for the state support.				
45	W. It is the intent of the General Assembly that 100 percent of the general funds contained in				
46	this amendment be allocated to the individual community colleges. As required in paragraph B				
47	of this item, the Virginia Community College System shall report to the Chairmen of the				
48	House Appropriations and Senate Finance Committees by July 1 of each year, on the allocation				
49	of these funds, as well as the allocation of all general and nongeneral funds contained in this				
50	item by individual community colleges for fiscal years 2013 and 2014.				
51	X. <i>Out of this appropriation, \$20,000 each year from the general fund shall be provided to</i>				
52	<i>Southside Virginia Community College. Out of this amount, \$8,000 each year from the general</i>				
53	<i>fund shall be provided to the Estes Community Center in Chase City, \$8,000 each year from</i>				

ITEM 212.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	<i>the general fund shall be provided to the Lake Country Advanced Knowledge Center in South</i>				
2	<i>Hill, and \$4,000 each year from the general fund shall be provided to the Clarksville</i>				
3	<i>Enrichment Complex.</i>				
4	213.	Higher Education Student Financial Assistance (10800)			
5				\$482,712,167	\$482,712,167
6				\$529,712,167	\$531,764,142
7		\$482,712,167	\$482,712,167		
8		\$529,712,167	\$531,764,142		
9		\$36,014,861	\$36,014,861		
10			\$38,066,836		
11		\$446,697,306	\$446,697,306		
12		\$493,697,306	\$493,697,306		
13	Authority: Title 23, Chapter 16, Code of Virginia.				
14	A. Out of this appropriation, \$150,000 the first year and \$150,000 the second year from the				
15	general fund is designated for Tidewater Community College to support an apprenticeship				
16	program for Virginia's shipyard workers. All general fund amounts appropriated for this				
17	apprenticeship program shall be used to provide scholarships to shipyard workers enrolled in				
18	the program. The conditions for receiving a scholarship shall be those conditions described in				
19	§ 23-220.01, Code of Virginia.				
20	214.	Financial Assistance for Educational and General			
21		Services (11000)			
22				\$45,117,500	\$45,117,500
23				\$50,117,500	\$50,117,500
24		\$45,117,500	\$45,117,500		
25		\$50,117,500	\$50,117,500		
26		\$45,117,500	\$45,117,500		
27		\$50,117,500	\$50,117,500		
28	Authority: Title 23, Chapter 16, Code of Virginia.				
29	215.	Economic Development Services (53400).....			
30				\$76,407,316	\$76,407,316
31		\$4,211,982	\$4,211,982		
32					
33		\$72,195,334	\$72,195,334		
34			\$72,420,334		
35		\$8,992,017	\$8,992,017		
36			\$9,217,017		
37		\$67,415,299	\$67,415,299		
38	A. Out of this appropriation, \$48,850,629 and 38 positions the first year, and \$48,850,629 and				
39	38 positions the second year from nongeneral funds is provided for the administration and				
40	implementation of workforce development programs as part of the federal Workforce				
41	Investment Act.				
42	B. Out of this appropriation, \$8,992,017 from the general fund and \$18,564,670 from				
43	nongeneral funds each year are provided to support non-credit courses at Virginia's Community				
44	Colleges that enhance workforce development. As recommended by the Governor's				
45	Commission on Economic Development and Jobs Creation, this funding is intended to help				
46	bolster the Commonwealth's commitment to provide strong workforce training and				
47	development programs. This funding will be utilized based on final recommendations of the				
48	commission and the Special Advisor to the Governor for Workforce Development.				
49	C. Out of this appropriation, \$125,000 in the second year from the general fund is provided to				
50	plan for an advanced integrated manufacturing technology program at Thomas Nelson				
51	Community College.				

ITEM 215.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	<i>D.1. Out of this appropriation, \$166,162 the first year and \$166,162 the second year from the</i>				
2	<i>general fund is designated for the A. L. Philpott Manufacturing Extension Partnership at</i>				
3	<i>Patrick Henry Community College.</i>				
4	<i>2. Out of this appropriation, \$232,626 the first year and \$232,626 the second year from the</i>				
5	<i>general fund is designated for the A. L. Philpott Manufacturing Extension Partnership at</i>				
6	<i>Patrick Henry Community College for an ongoing match for a grant from the U.S. Department</i>				
7	<i>of Commerce to develop a manufacturer assistance program covering most of Virginia.</i>				
8	<i>E. It is the intent of the General Assembly that noncredit business and industry work-related</i>				
9	<i>training courses and programs offered by community colleges be funded at a ratio of 30</i>				
10	<i>percent from the general fund and 70 percent from nongeneral funds. Out of this</i>				
11	<i>appropriation, \$664,647 in the first year and \$664,647 in the second year from the general</i>				
12	<i>fund is designated for this purpose. These funds may be combined with funds of \$249,243 the</i>				
13	<i>first year and \$249,243 the second year already included in the Virginia Community College</i>				
14	<i>System budget for the "Virginia Works" program. The funds will be allocated by formula to all</i>				
15	<i>colleges based on the number of individuals served by non-credit activities.</i>				
16	<i>F.1. As recommended by House Joint Resolution No. 622 (1997), the Joint Subcommittee to</i>				
17	<i>Study Noncredit Education for Workforce Training in the Commonwealth, the Virginia</i>				
18	<i>Community College System is directed to establish one or more Institutes of Excellence</i>				
19	<i>responsible for development of statewide training programs to meet current, high demand</i>				
20	<i>workforce needs of the Commonwealth. Out of this appropriation, at least \$664,647 the first</i>				
21	<i>year and \$664,647 the second year from the general fund is available to support the Institutes</i>				
22	<i>of Excellence.</i>				
23	<i>2. Under the guidance of the Virginia Workforce Council, authorized in Title 2.2, Chapter 26,</i>				
24	<i>Article 25, Code of Virginia, the Virginia Community College System shall submit to the</i>				
25	<i>Chairmen of the Senate Finance and House Appropriations Committees by November 4 of each</i>				
26	<i>year a report detailing the financing, activities, accomplishments and plans for the Institutes of</i>				
27	<i>Excellence and the four workforce development centers, and outcomes of the appropriations for</i>				
28	<i>23 workforce coordinators and for non-credit training. The report shall include, but not be</i>				
29	<i>limited to:</i>				
30	<i>a. performance measures to be used to evaluate the effectiveness of the workforce coordinators</i>				
31	<i>at all 23 colleges;</i>				
32	<i>b. detailed information on number of students trained, employers served and courses offered;</i>				
33	<i>the types of certifications awarded; and the participation by local governments and the public</i>				
34	<i>or private sector, and other data relevant to the activities of the four regional workforce</i>				
35	<i>development centers;</i>				
36	<i>c. the number of students trained, employers served and courses offered through noncredit</i>				
37	<i>instruction, and the amounts of local government, public or private sector funding used to</i>				
38	<i>match this appropriation; and</i>				
39	<i>d. the amount or percentage of private and public funding contributed for the institutes'</i>				
40	<i>programming and operating needs; the number of private and public partnerships involved in</i>				
41	<i>the institutes' programming; the number of faculty and colleges affected by the institutes'</i>				
42	<i>programming; and performance measures to be used to evaluate the sharing or broadcasting</i>				
43	<i>of information and new/improved/updated curricula to other Virginia Community College</i>				
44	<i>campuses.</i>				
45	<i>G. Out of this appropriation, \$1,196,820 and 23 positions the first year and \$1,196,820 and 23</i>				
46	<i>positions the second year from the general fund is provided for staff who will be responsible</i>				
47	<i>for coordinating workforce training in the campus service area. The staff will work with local</i>				
48	<i>business and industry to determine training needs, coordinate with local economic development</i>				
49	<i>personnel, the local workforce training council, and other providers. It is the General</i>				
50	<i>Assembly's intent that the Virginia Community College System maximize these positions by</i>				
51	<i>encouraging funding matches at the local level.</i>				
52	<i>H. Out of this appropriation, \$470,880 and four positions the first year and \$470,880 and four</i>				
53	<i>positions the second year from the general fund is provided for four workforce training</i>				
54	<i>centers: the Peninsula Workforce Development Center (Thomas Nelson Community College),</i>				

ITEM 215.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	<i>\$78,480 and one position the first year and \$78,480 and one position the second year; the</i>			
2	<i>Regional Center for Applied Technology Training (Danville Community College), \$156,960 and</i>			
3	<i>one position the first year and \$156,960 and one position the second year; a Workforce</i>			
4	<i>Development Center at Paul D. Camp Community College, \$156,960 and one position the first</i>			
5	<i>year and \$156,960 and one position the second year; and the Central Virginia Manufacturing</i>			
6	<i>Technology Training Center in the Lynchburg area, \$78,480 and one position the first year</i>			
7	<i>and \$78,480 and one position the second year. Each center shall provide a 25 percent match</i>			
8	<i>prior to the release of state funding.</i>			
9	<i>I. Out of this appropriation, \$78,480 from the general fund and \$100,000 from nongeneral</i>			
10	<i>funds the first year and \$78,480 from the general fund and \$100,000 from nongeneral funds</i>			
11	<i>the second year is provided for the Heavy Equipment Operator program at Southside Virginia</i>			
12	<i>Community College.</i>			
13	<i>J. Out of this appropriation, \$117,720 the first year and \$117,720 the second year from the</i>			
14	<i>general fund is provided for the Mecklenburg County Job Retraining Center.</i>			
15	<i>K. Out of this appropriation, \$100,000 in the second year from the general fund is provided as</i>			
16	<i>a planning grant for development of a Governor's Academy for Student Apprenticeships and</i>			
17	<i>Trades.</i>			
18	216.	Higher Education Auxiliary Enterprises (80900)		
19		a sum sufficient, estimated at.....		\$45,787,802 \$45,787,802
20		Food Services (80910).....	\$1,238,576	\$1,238,576
21		Bookstores and other Stores (80920).....	\$14,915,827	\$14,915,827
22		Parking and Transportation Systems and Services		
23		(80940).....	\$16,985,371	\$16,985,371
24		Student Unions and Recreational Facilities (80970).....	\$12,648,028	\$12,648,028
25		Fund Sources: Higher Education Operating.....	\$29,677,039	\$29,677,039
26		Debt Service.....	\$16,110,763	\$16,110,763
27		Authority: Title 23, Chapter 16, Code of Virginia.		
28	217.	The appropriations in this section are for the following community colleges:		
29	College I.D.	Community College	College I.D.	Community College
30	61	System Office	80	Northern Virginia
31	70	Utility	85	Patrick Henry
32	91	Blue Ridge	77	Paul D. Camp
33	92	Central Virginia	82	Piedmont
34	87	Dabney S. Lancaster	78	Rappahannock
35	79	Danville	76	Southside Virginia
36	84	Eastern Shore	94	Southwest Virginia
37	97	Germanna	93	Thomas Nelson
38	83	J. Sargeant Reynolds	95	Tidewater
39	90	John Tyler	96	Virginia Highlands
40	98	Lord Fairfax	86	Virginia Western
41	99	Mountain Empire	88	Wytheville
42	75	New River		
43				
44		Total for Virginia Community College System		\$1,501,783,939 \$1,508,835,445
45				\$1,557,983,939 \$1,571,507,398
46		General Fund Positions.....	5,542.57	5,542.57
47		Nongeneral Fund Positions.....	5,479.58	5,479.58
48		Position Level	11,022.15	11,022.15
49		Fund Sources: General.....	\$377,656,373	\$382,067,272
50				\$388,539,225
51		Special.....	\$5,000	\$5,000

ITEM 217.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Higher Education Operating.....	\$1,108,011,803	\$1,110,652,410		
2		\$1,164,211,803	\$1,166,852,410		
3	Debt Service.....	\$16,110,763	\$16,110,763		
4	§ 1-64. VIRGINIA MILITARY INSTITUTE (211)				
5	218. Educational and General Programs (10000).....			\$32,129,761	\$32,387,410
6				\$33,529,761	\$33,949,851
7	Higher Education Instruction (100101).....	\$12,895,963	\$13,152,474		
8		\$13,302,900	\$13,721,852		
9	Higher Education Public Services (100103).....	\$64,717	\$64,717		
10		\$67,237	\$67,237		
11	Higher Education Academic Support (100104).....	\$4,903,863	\$4,903,863		
12		\$5,009,489	\$5,009,489		
13	Higher Education Student Services (100105).....	\$2,427,100	\$2,427,100		
14		\$2,484,209	\$2,484,209		
15	Higher Education Institutional Support (100106).....	\$5,527,640	\$5,528,778		
16		\$6,273,322	\$6,274,460		
17	Operation and Maintenance of Plant (100107).....	\$6,310,478	\$6,310,478		
18		\$6,392,604	\$6,392,604		
19	Fund Sources: General.....	\$8,065,051	\$8,169,563		
20			\$8,332,004		
21	Higher Education Operating.....	\$23,664,710	\$23,817,847		
22		\$25,064,710	\$25,217,847		
23	Debt Service.....	\$400,000	\$400,000		
24	Authority: Title 23, Chapter 10, Code of Virginia.				
25	A. This Item includes general and nongeneral fund appropriations to support institutional				
26	initiatives that help meet statewide goals as described in the Restructured Higher Education				
27	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
28	Assembly).				
29	B. As Virginia's public colleges and universities approach full funding of the base adequacy				
30	guidelines and as the General Assembly strives to fully fund the general fund share of the base				
31	adequacy guidelines, these funds are provided with the intent that, in exercising their authority				
32	to set tuition and fees, the Board of Visitors shall take into consideration the impact of				
33	escalating college costs for Virginia students and families. In accordance with the cost-sharing				
34	goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit increases				
35	on tuition and mandatory educational and general fees for in-state, undergraduate students to				
36	the extent possible.				
37	C. 1. Out of this appropriation, \$328,589 each year from the general fund is designated for				
38	base operating support.				
39	2. Out of this appropriation, \$84,330 each year from the general fund is designated to address				
40	the projected growth of in-state students and improve retention.				
41	D.1. Out of this appropriation, \$243,812 each year from the general fund is designated to				
42	achieve the goals of the six-year academic plan submitted by the Virginia Military Institute in				
43	the fall 2011. Virginia Military Institute shall utilize these funds to implement the "Right-Size"				
44	initiative to reduce reliance on adjunct faculty.				
45	2. Virginia Military Institute shall reallocate \$111,080 the first year and \$148,107 the second				
46	year from current educational and general program funds either to support the initiatives				
47	identified in paragraph D.1. and / or to address programs and strategies that serve to advance				
48	the objectives of the Higher Education Opportunity Act of 2011.				
49	3. Virginia Military Institute may reallocate up to an additional 1.5 percent from current				
50	educational and general program funds in the second year to address faculty compensation				
51	issues, operation and maintenance of new facilities or other institutional initiatives or				

ITEM 218.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	<i>priorities.</i>				
2	E. Resources determined by the State Council of Higher Education for Virginia to be uniquely				
3	military shall be excluded from the base adequacy funding guidelines.				
4	219. Higher Education Student Financial Assistance (10800)..			\$2,523,760	\$2,523,760
5					\$2,570,928
6	Scholarships (10810).....	\$2,523,760	\$2,523,760		
7			\$2,570,928		
8	Fund Sources: General.....	\$823,760	\$823,760		
9			\$870,928		
10	Higher Education Operating.....	\$1,700,000	\$1,700,000		
11	Authority: Title 23, Chapter 10, § 23-105, Code of Virginia.				
12	Out of the amounts for Scholarships and Loans, the Institute shall provide for State Cadetships				
13	and for discretionary student aid.				
14	220. Financial Assistance for Educational and General				
15	Services (11000)				
16	a sum sufficient, estimated at.....			\$894,898	\$894,898
17	Eminent Scholars (11001).....	\$200,000	\$200,000		
18	Sponsored Programs (11004).....	\$694,898	\$694,898		
19	Fund Sources: Higher Education Operating.....	\$894,898	\$894,898		
20	Authority: Title 23, Chapter 10, Code of Virginia.				
21	221. Unique Military Activities (11300).....			\$7,084,904	\$7,084,904
22				\$7,188,904	\$7,463,904
23	Fund Sources: General.....	\$3,294,904	\$3,294,904		
24			\$3,569,904		
25	Higher Education Operating.....	\$3,790,000	\$3,790,000		
26		\$3,894,000	\$3,894,000		
27	Authority: Discretionary Inclusion.				
28	A.1. Personnel associated with performance of activities designated by the State Council of				
29	Higher Education for Virginia to be uniquely military shall be excluded from the calculation of				
30	employment guidelines.				
31	2. It is the intent of the General Assembly that nonresident cadets receive the same general				
32	fund support in the Unique Military program as resident cadets.				
33	222. Higher Education Auxiliary Enterprises (80900)				
34	a sum sufficient, estimated at.....			\$24,100,000	\$24,100,000
35				\$24,500,000	\$24,500,000
36	Food Services (80910).....	\$6,632,000	\$6,632,000		
37	Bookstores and other Stores (80920).....	\$1,079,894	\$1,079,894		
38	Residential Services (80930).....	\$1,981,367	\$1,981,367		
39	Student Health Services (80960).....	\$171,448	\$171,448		
40	Student Unions and Recreational Facilities (80970).....	\$1,320,134	\$1,320,134		
41	Recreational and Intramural Programs (80980).....	\$536,902	\$536,902		
42	Other Enterprise Functions (80990).....	\$6,990,147	\$6,990,147		
43		\$7,390,147	\$7,390,147		
44	Intercollegiate Athletics (80995).....	\$5,388,108	\$5,388,108		
45	Fund Sources: Higher Education Operating.....	\$22,959,000	\$22,959,000		
46		\$23,359,000	\$23,359,000		
47	Debt Service.....	\$1,141,000	\$1,141,000		
48	Authority: Title 23, Chapter 10, Code of Virginia.				

ITEM 222.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Total for Virginia Military Institute.....			\$66,733,323	\$66,990,972
2				\$68,637,323	\$69,379,581
3	General Fund Positions.....	185.71	185.71		
4	Nongeneral Fund Positions.....	278.06	278.06		
5	Position Level.....	463.77	463.77		
6	Fund Sources: General.....	\$12,183,715	\$12,288,227		
7			\$12,772,836		
8	Higher Education Operating.....	\$53,008,608	\$53,161,745		
9		\$54,912,608	\$55,065,745		
10	Debt Service.....	\$1,541,000	\$1,541,000		
11	§ 1-65. VIRGINIA POLYTECHNIC INSTITUTE AND STATE UNIVERSITY (208)				
12	223. Educational and General Programs (10000).....			\$519,840,224	\$524,589,253
13				\$534,926,676	\$541,782,117
14	Higher Education Instruction (100101).....	\$299,320,361	\$304,069,390		
15		\$307,784,226	\$314,639,667		
16	Higher Education Research (100102).....	\$20,537,695	\$20,537,695		
17		\$20,587,580	\$20,587,580		
18	Higher Education Public Services (100103).....	\$17,043,922	\$17,043,922		
19		\$17,161,292	\$17,161,292		
20	Higher Education Academic Support (100104).....	\$63,642,753	\$63,642,753		
21		\$65,591,518	\$65,591,518		
22	Higher Education Student Services (100105).....	\$16,032,807	\$16,032,807		
23		\$16,494,100	\$16,494,100		
24	Higher Education Institutional Support (100106).....	\$46,801,440	\$46,801,440		
25		\$48,867,185	\$48,867,185		
26	Operation and Maintenance of Plant (100107).....	\$56,461,246	\$56,461,246		
27		\$58,440,775	\$58,440,775		
28	Fund Sources: General.....	\$136,463,558	\$138,426,211		
29			\$140,532,623		
30	Higher Education Operating.....	\$383,376,666	\$386,163,042		
31		\$398,463,118	\$401,249,494		
32	Authority: Title 23, Chapter 11, Code of Virginia.				
33	A. This Item includes general and nongeneral fund appropriations to support institutional				
34	initiatives that help meet statewide goals described in the Restructured Higher Education				
35	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
36	Assembly).				
37	B. Out of this appropriation shall be expended an amount estimated at \$869,882 the first year				
38	and \$869,882 the second year from the general fund and \$436,357 the first year and \$436,357				
39	the second year from nongeneral funds are designated for the educational telecommunications				
40	project to provide graduate engineering education: The participating institutions and centers				
41	shall jointly submit an annual report and operating plan to the State Council of Higher				
42	Education for Virginia in support of these funded activities. For supplemental budget requests,				
43	the participating institutions and centers jointly shall submit a report in support of such				
44	requests to the State Council of Higher Education for Virginia for review and recommendation				
45	to the Governor and General Assembly.				
46	C. Out of this appropriation, \$128,903 the first year and \$128,903 the second year from the				
47	general fund and \$250,813 the first year and \$250,813 the second year from nongeneral funds				
48	are designated to support the Educational and General portion of the debt service for the				
49	coal-fired facility, as approved in Item D-6.1, Chapter 459, Acts of Assembly of 1991.				
50	D. Out of this appropriation, \$358,594 the first year and \$358,594 the second year from the				
51	general fund is designated to support the Marion duPont Scott Equine Center of the				
52	Virginia-Maryland Regional College of Veterinary Medicine.				
53	E. Out of this appropriation, \$112,956 and one position the first year and \$112,956 and one				

ITEM 223.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	position the second year from the general fund is designated for the Virginia Center for Coal			
2	and Energy Research.			
3	F. Out of this appropriation, \$11,953 the first year and \$11,953 the second year from the			
4	general fund is designated to support continuing education activities at the Reynolds			
5	Homestead.			
6	G. Out of this appropriation, \$67,236 the first year and \$67,236 the second year from the			
7	general fund is designated to support the research activities of the Virginia Water Resources			
8	Center.			
9	H. Out of this appropriation, \$268,557 the first year and \$268,557 the second year from the			
10	general fund is designated to support tobacco research for medicinal purposes and field tests at			
11	sites in Blackstone and Abingdon.			
12	I. As Virginia's public colleges and universities approach full funding of the base adequacy			
13	guidelines and as the General Assembly strives to fully fund the general fund share of the base			
14	adequacy guidelines, these funds are provided with the intent that, in exercising their authority			
15	to set tuition and fees, the Board of Visitors shall take into consideration the impact of			
16	escalating college costs for Virginia students and families. In accordance with the cost-sharing			
17	goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit increases			
18	on tuition and mandatory educational and general fees for in-state, undergraduate students to			
19	the extent possible.			
20	J. The appropriation for the fund source Higher Education Operating in this Item shall be			
21	considered a sum sufficient appropriation, which is an estimate of the amount of revenues to be			
22	collected for the educational and general program under the terms of the management			
23	agreement between Virginia Polytechnic Institute and State University and the Commonwealth,			
24	as set forth in Chapters 933 and 943, of the 2006 Acts of Assembly.			
25	K.1. Out of this appropriation, \$1,725,992 each year from the general fund is designated for			
26	base operating support.			
27	2. Out of this appropriation, \$685,667 each year from the general fund is designated to			
28	continue the increase in access for in-state undergraduate students begun in the 2011 Session,			
29	to address the growth in transfer students and support efforts to improve retention and			
30	graduation through enhanced student advising services.			
31	L.1. Out of this appropriation, \$1,175,420 each year from the general fund is designated to			
32	achieve the goals of the six-year academic plan submitted by Virginia Tech in the fall 2011.			
33	Virginia Tech shall utilize these funds to implement new and expanded summer academic			
34	opportunities, expand and enhance STEM degree production and support the Virginia Vital			
35	Information for Education and Work (VIEW) Program to provide students, parents, counselors,			
36	and teachers with access to resources for career exploration, college and work force readiness,			
37	and STEM career preparation.			
38	2. Virginia Tech shall reallocate \$1,989,523 the first year and \$2,652,698 the second year from			
39	current educational and general program funds either to support the initiatives identified in			
40	paragraph L.1. and / or to address programs and strategies that serve to advance the objectives			
41	of the Higher Education Opportunity Act of 2011.			
42	3. <i>Virginia Tech may reallocate up to an additional 1.5 percent from current educational and</i>			
43	<i>general program funds in the second year to address faculty compensation issues, operation</i>			
44	<i>and maintenance of new facilities or other institutional initiatives or priorities.</i>			
45	3. 4. Out of this appropriation, \$300,000 each year from the general fund is designated to			
46	develop a STEM Industry Internship program in partnership with the Virginia Space Grant			
47	Consortium, Virginia Regional Technology Councils and industry. The program will provide			
48	75 undergraduate students across the Commonwealth an opportunity to centrally apply for real			
49	world work experience and provide Virginia's industries with access to qualified interns.			
50	Virginia Tech will partner with the Virginia Space Grant Consortium and work with Virginia's			
51	Regional Technology Councils who will serve as the program's conduit to industry, advertising			
52	the program and linking with interested industry partners. The funding in paragraph L.3. will			
53	not be considered as a resource for purposes of funding guidelines.			

		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
ITEM 223.					
1	M. The 4-VA, a public-private partnership among George Mason University, James Madison				
2	University, the University of Virginia, Virginia Tech and CISCO Systems, Inc., was established				
3	to utilize emerging technologies to promote collaboration and resource sharing to increase				
4	access, reduce time to graduation and reduce unit cost while maintaining and enhancing				
5	quality. Instructional talent across the four institutions will be leveraged in the delivery of				
6	programs in foreign languages, science, technology, engineering and mathematics. It is expected				
7	that funding will be pooled by the management board as required to support continuing efforts				
8	of the 4-VA priorities and projects.				
9	224. Higher Education Student Financial Assistance (10800) ..			\$18,618,928	\$18,887,064
10					\$19,705,847
11	Scholarships (10810).....	\$14,396,348	\$14,396,348		
12			\$15,215,131		
13	Fellowships (10820).....	\$4,222,580	\$4,490,716		
14	Fund Sources: General.....	\$18,618,928	\$18,887,064		
15			\$19,705,847		
16	Authority: Soil Scientist Scholarships: § 23-38.3, Code of Virginia; Other Scholarships:				
17	§§ 23-114 through 23-131, Code of Virginia.				
18	Out of the amount for Scholarships, the following sums shall be made available from the				
19	general fund for:				
20	1. Soil Scientist Scholarships, \$11,000 the first year and \$11,000 the second year.				
21	2. Scholarships, internships, and graduate assistantships administered by the Multicultural				
22	Academic Opportunities Program at the university, \$86,500 the first year and \$86,500 the				
23	second year. Eligible students must have financial need and participate in an academic support				
24	program.				
25	225. Financial Assistance for Educational and General				
26	Services (11000).....			\$283,981,290	\$283,981,290
27					\$284,981,290
28	Eminent Scholars (11001)	\$2,000,000	\$2,000,000		
29	Sponsored Programs (11004)	\$281,981,290	\$281,981,290		
30			\$282,981,290		
31	Fund Sources: General.....	\$3,138,544	\$3,138,544		
32			\$4,138,544		
33	Higher Education Operating.....	\$280,842,746	\$280,842,746		
34	Authority: Title 23, Chapter 11, Code of Virginia.				
35	A. Out of this appropriation, \$2,388,544 the first year and \$2,388,544 the second year from the				
36	general fund and \$15,000,000 the first year and \$15,000,000 the second year from nongeneral				
37	funds are designated to build research capacity in the areas of bioengineering, biomaterials and				
38	nanotechnology.				
39	B. Virginia Polytechnic Institute and State University is authorized to establish a				
40	self-supporting "instructional enterprise" fund to account for the revenues and expenditures of				
41	the Institute for Distance and Distributed Learning (IDDL) classes offered to students at				
42	locations outside the Commonwealth of Virginia. Consistent with the self-supporting concept of				
43	an "enterprise fund," student tuition and fee revenues for IDDL students at locations outside				
44	Virginia shall exceed all direct and indirect costs of providing instruction to those students. The				
45	Board of Visitors shall set tuition and fee rates to meet this requirement and shall set other				
46	policies regarding the IDDL as may be appropriate. Revenue and expenditures of the fund shall				
47	be accounted for in such a manner as to be auditable by the Auditor of Public Accounts. As a				
48	part of this "instructional enterprise" fund Virginia Tech is authorized to establish a program in				
49	which Internet-based (on-line) courses, certificate, and entire degree programs, primarily at the				
50	graduate level, are offered to students in Virginia who are not enrolled for classes on the				
51	Blacksburg campus or one of the extended campus locations. Tuition generated by Virginia				
52	students taking these on-line courses and tuition from IDDL students at locations outside				
53	Virginia shall be retained in the fund to support the entire IDDL program and shall not be used				

ITEM 225.	Item Details(\$)		Appropriations(\$)		
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014	
1	by the state to offset other Educational and General costs. Revenues in excess of expenditures				
2	shall be retained in the fund to support the entire IDDL program. Full-time equivalent students				
3	generated through these programs shall be accounted for separately. Additionally, revenues				
4	which remain unexpended on the last day of the previous biennium and the last day of the first				
5	year of the current biennium shall be reappropriated and allotted for expenditure in the				
6	respective succeeding fiscal year.				
7	C. The Higher Education Operating fund source listed in this Item is considered to be a sum				
8	sufficient appropriation, which is an estimate of funding required by the university to cover				
9	sponsored program operations.				
10	D. Out of this appropriation, \$750,000 the first year and \$750,000 \$1,750,000 the second year				
11	from the general fund is designated to support and enhance brain disorder research.				
12	226.	Unique Military Activities (11300).....		\$1,484,350	\$1,484,350
13					\$2,084,350
14		Fund Sources: General.....	\$1,484,350	\$1,484,350	
15				\$2,084,350	
16		Authority: Discretionary Inclusion.			
17		A.1. Personnel associated with performance of activities designated by the State Council of			
18		Higher Education for Virginia to be uniquely military shall be excluded from the calculation of			
19		employment guidelines.			
20		2. It is the intent of the General Assembly that nonresident cadets receive the same general			
21		fund support in the Unique Military program as resident cadets.			
22	227.	Higher Education Auxiliary Enterprises (80900)			
23		a sum sufficient, estimated at.....		\$238,257,110	\$238,257,110
24				\$254,225,454	\$254,225,454
25		Food Services (80910).....	\$43,733,637	\$43,733,637	
26			\$47,105,612	\$47,105,612	
27		Residential Services (80930).....	\$32,452,583	\$32,452,583	
28			\$31,023,255	\$31,023,255	
29		Parking and Transportation Systems and Services			
30		(80940).....	\$9,530,284	\$9,530,284	
31			\$11,725,314	\$11,725,314	
32		Telecommunications Systems and Services (80950).....	\$18,891,388	\$18,891,388	
33			\$20,075,352	\$20,075,352	
34		Student Health Services (80960).....	\$10,529,725	\$10,529,725	
35			\$10,724,256	\$10,724,256	
36		Student Unions and Recreational Facilities (80970).....	\$10,002,918	\$10,002,918	
37			\$13,249,769	\$13,249,769	
38		Recreational and Intramural Programs (80980).....	\$8,527,185	\$8,527,185	
39			\$6,525,017	\$6,525,017	
40		Other Enterprise Functions (80990).....	\$50,244,892	\$50,244,892	
41			\$54,981,403	\$54,981,403	
42		Intercollegiate Athletics (80995).....	\$54,344,498	\$54,344,498	
43			\$58,815,476	\$58,815,476	
44		Fund Sources: Higher Education Operating.....	\$227,906,610	\$227,906,610	
45			\$243,874,954	\$243,874,954	
46		Debt Service.....	\$10,350,500	\$10,350,500	
47		Authority: Title 23, Chapter 11, Code of Virginia.			
48		Total for Virginia Polytechnic Institute and State			
49		University		\$1,062,181,902	\$1,067,199,067
50				\$1,093,236,698	\$1,102,779,058

ITEM 227.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	General Fund Positions.....	1,911.53	1,911.53		
2	Nongeneral Fund Positions.....	4,933.45	4,933.45		
3	Position Level	6,844.98	6,844.98		
4	Fund Sources: General.....	\$159,705,380	\$161,936,169		
5			\$166,461,364		
6	Higher Education Operating.....	\$892,126,022	\$894,912,398		
7		\$923,180,818	\$925,967,194		
8	Debt Service.....	\$10,350,500	\$10,350,500		
9	Virginia Cooperative Extension and Agricultural Experiment Station (229)				
10	228. Educational and General Programs (10000).....			\$79,146,169	\$79,875,394
11					\$80,630,901
12	Higher Education Research (100102)	\$35,101,745	\$35,407,290		
13			\$35,713,747		
14	Higher Education Public Services (100103).....	\$42,802,786	\$43,226,466		
15	Higher Education Academic Support (100104).....	\$714,821	\$714,821		
16	Operation and Maintenance of Plant (100107).....	\$526,817	\$526,817		
17			\$975,867		
18	Fund Sources: General.....	\$60,491,795	\$61,184,559		
19			\$61,904,766		
20	Higher Education Operating.....	\$18,654,374	\$18,690,835		
21			\$18,726,135		
22	Authority: § 23-132.1 through § 23-132.11, Code of Virginia.				
23	A. Appropriations for this agency shall include operating expenses for research and				
24	investigations, and the several regional and county agricultural experiment stations under its				
25	control, in accordance with law.				
26	B.1. It is the intent of the General Assembly that the Cooperative Extension Service gives				
27	highest priority to programs and services which comprised the original mission of the				
28	Extension Service, especially agricultural programs at the local level. The university shall				
29	ensure that the service utilizes information technology to the extent possible in the delivery of				
30	programs.				
31	2. The budget of this agency shall include and separately account for local payments. Virginia				
32	Polytechnic Institute and State University, in conjunction with Virginia State University, shall				
33	report, by fund source, actual expenditures for each program area and total actual expenditures				
34	for the agency, annually, by September 1, to the Department of Planning and Budget and the				
35	House Appropriations and Senate Finance Committees. The report shall include all expenditures				
36	from local support funds.				
37	C. The Virginia Cooperative Extension and Agricultural Experiment Station shall not charge a				
38	fee for testing the soil on property used for commercial farming.				
39	D. The appropriation for the fund source Higher Education Operating in this Item shall be				
40	considered a sum sufficient appropriation, which is an estimate of the amount of revenues to be				
41	collected for the educational and general program under the terms of the management				
42	agreement between Virginia Polytechnic Institute and State University and the Commonwealth,				
43	as set forth in Chapters 933 and 943, of the 2006 Acts of Assembly.				
44	E. Out of this appropriation, \$1,000,000 the first year and \$1,000,000 the second year from the				
45	general fund is designated to support 25 extension agent positions.				
46	Total for Virginia Cooperative Extension and			\$79,146,169	\$79,875,394
47	Agricultural Experiment Station.....				\$80,630,901
48					
49	General Fund Positions.....	721.94	721.94		
50			727.24		
51	Nongeneral Fund Positions.....	384.47	384.47		

ITEM 228.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1		388.27		
2	Position Level	1,106.41		
3				1,106.41 1,115.51
4	Fund Sources: General	\$60,491,795	\$61,184,559	
5			\$61,904,766	
6	Higher Education Operating.....	\$18,654,374	\$18,690,835	
7			\$18,726,135	
8	Grand Total for Virginia Polytechnic Institute and State			
9	University		\$1,141,328,071	\$1,147,074,461
10			\$1,172,382,867	\$1,183,409,959
11	General Fund Positions.....	2,633.47	2,633.47	
12			2,638.77	
13	Nongeneral Fund Positions.....	5,317.92	5,317.92	
14			5,321.72	
15	Position Level	7,951.39	7,951.39	
16			7,960.49	
17	Fund Sources: General	\$220,197,175	\$223,120,728	
18			\$228,366,130	
19	Higher Education Operating.....	\$910,780,396	\$913,603,233	
20		\$941,835,192	\$944,693,329	
21	Debt Service.....	\$10,350,500	\$10,350,500	
22	§ 1-66. VIRGINIA STATE UNIVERSITY (212)			
23	229. Educational and General Programs (10000).....		\$68,678,440	\$69,184,820
24				\$70,518,513
25	Higher Education Instruction (100101).....	\$40,293,760	\$40,800,140	
26			\$42,133,833	
27	Higher Education Research (100102)	\$2,110,453	\$2,110,453	
28	Higher Education Public Services (100103).....	\$120,448	\$120,448	
29	Higher Education Academic Support (100104).....	\$5,910,648	\$5,910,648	
30	Higher Education Student Services (100105).....	\$4,335,982	\$4,335,982	
31	Higher Education Institutional Support (100106).....	\$8,858,565	\$8,858,565	
32	Operation and Maintenance of Plant (100107).....	\$7,048,584	\$7,048,584	
33	Fund Sources: General	\$29,672,881	\$29,905,546	
34			\$30,167,239	
35	Higher Education Operating.....	\$39,005,559	\$39,279,274	
36			\$40,351,274	
37	Authority: Title 23, Chapter 13, Code of Virginia.			
38	A. This Item includes general and nongeneral fund appropriations to support institutional			
39	initiatives that help meet statewide goals described in the Restructured Higher Education			
40	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of			
41	Assembly).			
42	B.1. Out of this appropriation, \$3,790,639 the first year and \$3,790,639 the second year from			
43	the general fund is designated for continued enhancement of the existing Bachelor of Science			
44	academic programs in Computer Science, Manufacturing Engineering, Computer Engineering,			
45	Mass Communications and Criminal Justice, and the doctoral program in Education.			
46	2. Out of this appropriation, \$37,500 the first year and \$37,500 the second year from the			
47	general fund is provided to serve in lieu of endowment income for the Eminent Scholars			
48	Program.			
49	3. Any unexpended balances in paragraphs B.1. and B.2. in this Item at the close of business			
50	on June 30, 2012 and June 30, 2013, shall not revert to the surplus of the general fund but			
51	shall be carried forward on the books of the State Comptroller and reappropriated in the			
52	succeeding year.			

ITEM 229.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	C. This appropriation includes \$200,000 the first year and \$200,000 the second year from the				
2	general fund to increase the number of faculty with terminal degrees to at least 85 percent of				
3	the total teaching faculty.				
4	D. Out of this appropriation, Virginia State University is authorized to use up to \$600,000 the				
5	first year and \$600,000 the second year from the general fund to address extremely critical				
6	deferred maintenance deficiencies in its facilities, including residence halls and dining facilities.				
7	E. As Virginia's public colleges and universities approach full funding of the base adequacy				
8	guidelines and as the General Assembly strives to fully fund the general fund share of the base				
9	adequacy guidelines, these funds are provided with the intent that, in exercising their authority				
10	to set tuition and fees, the Board of Visitors shall take into consideration the impact of				
11	escalating college costs for Virginia students and families. In accordance with the cost-sharing				
12	goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit increases				
13	on tuition and mandatory educational and general fees for in-state, undergraduate students to				
14	the extent possible.				
15	F. Out of this appropriation, \$1,300,000 the first year and \$1,300,000 the second year from the				
16	general fund is designated to support the Manufacturing Engineering and Logistics Technology				
17	program.				
18	G.1. Out of this appropriation, \$328,814 each year from the general fund is designated for base				
19	operating support.				
20	2. Out of this appropriation, \$962,789 each year from the general fund is designated to address				
21	the projected growth in transfer students and efforts to improve retention and graduation				
22	through enhanced advising, summer bridge programs and the VSU Cohort Program.				
23	H.1. Out of this appropriation, \$440,187 each year from the general fund is designated to				
24	achieve the goals of the six-year academic plan submitted by Virginia State University in the				
25	fall 2011. Virginia State University shall utilize these funds to restructure the summer session				
26	and create a hybrid trimester system in order to decrease time to degree, to support faculty				
27	research initiative grants to multi-disciplinary teams and to develop a center of logistics				
28	research at Fort Lee in cooperation with the University of Virginia and Longwood University.				
29	2. Virginia State University shall reallocate \$305,385 the first year and \$407,180 the second				
30	year from current educational and general program funds either to support the initiatives				
31	identified in paragraph H.1. and / or to address programs and strategies that serve to advance				
32	the objectives of the Higher Education Opportunity Act of 2011.				
33	3. <i>Virginia State University may reallocate up to an additional 1.5 percent from current</i>				
34	<i>educational and general program funds in the second year to address faculty compensation</i>				
35	<i>issues, operation and maintenance of new facilities or other institutional initiatives or</i>				
36	<i>priorities.</i>				
37	230. Higher Education Student Financial Assistance (10800) ..			\$9,459,265	\$9,495,721
38					\$9,821,057
39	Scholarships (10810).....	\$9,199,377	\$9,199,377		
40			\$9,524,713		
41	Fellowships (10820).....	\$259,888	\$296,344		
42	Fund Sources: General.....	\$5,901,442	\$5,937,898		
43			\$6,263,234		
44	Higher Education Operating.....	\$3,557,823	\$3,557,823		
45	Authority: Title 23, Chapter 13, Code of Virginia.				
46	231. Financial Assistance for Educational and General				
47	Services (11000)				
48	a sum sufficient, estimated at			\$28,964,447	\$28,964,447
49					\$30,464,447
50	Sponsored Programs (11004)	\$28,964,447	\$28,964,447		
51			\$30,464,447		

ITEM 231.		Item Details(\$)		Appropriations(\$)		
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014	
1	Fund Sources: Higher Education Operating.....	\$28,964,447	\$28,964,447			
2			\$30,464,447			
3	Authority: Title 23, Chapter 13, Code of Virginia.					
4	232. Higher Education Auxiliary Enterprises (80900)					
5	a sum sufficient, estimated at.....			\$41,901,884	\$44,661,800	
6					\$46,661,800	
7	Food Services (80910).....	\$8,412,579	\$8,412,579			
8	Bookstores and other Stores (80920).....	\$51,001	\$51,001			
9	Residential Services (80930).....	\$16,860,899	\$19,620,815			
10			\$21,620,815			
11	Parking and Transportation Systems and Services					
12	(80940).....	\$417,467	\$417,467			
13	Student Health Services (80960).....	\$1,046,036	\$1,046,036			
14	Student Unions and Recreational Facilities (80970).....	\$2,207,378	\$2,207,378			
15	Other Enterprise Functions (80990).....	\$7,189,097	\$7,189,097			
16	Intercollegiate Athletics (80995).....	\$5,717,427	\$5,717,427			
17	Fund Sources: Higher Education Operating.....	\$34,569,339	\$36,329,255			
18	Debt Service.....	\$7,332,545	\$8,332,545			
19			\$10,332,545			
20	Authority: Title 23, Chapter 13, Code of Virginia.					
21	Total for Virginia State University			\$149,004,036	\$152,306,788	
22					\$157,465,817	
23	General Fund Positions.....	326.77	329.97			
24	Nongeneral Fund Positions.....	458.29	460.09			
25	Position Level	785.06	790.06			
26	Fund Sources: General.....	\$35,574,323	\$35,843,444			
27			\$36,430,473			
28	Higher Education Operating.....	\$106,097,168	\$108,130,799			
29			\$110,702,799			
30	Debt Service.....	\$7,332,545	\$8,332,545			
31			\$10,332,545			
32	Cooperative Extension and Agricultural Research Services (234)					
33	233. Educational and General Programs (10000).....			\$10,417,738	\$10,455,759	
34				\$10,687,254	\$11,674,908	
35	Higher Education Research (100102)	\$4,908,832	\$4,908,832			
36		\$5,069,258	\$5,566,628			
37	Higher Education Public Services (100103).....	\$4,893,074	\$4,931,095			
38		\$5,002,164	\$5,492,448			
39	Higher Education Institutional Support (100106).....	\$190,000	\$190,000			
40	Operation and Maintenance of Plant (100107).....	\$425,832	\$425,832			
41	Fund Sources: General.....	\$5,136,690	\$5,172,810			
42			\$5,313,900			
43	Higher Education Operating.....	\$5,281,048	\$5,282,949			
44		\$5,550,564	\$6,361,008			
45	Authority: Title 23, Chapter 11, and § 23-165.11, Title 23, Chapter 13, Code of Virginia.					
46	A. Out this appropriation, \$392,107 the first year and \$392,107 the second year from the					
47	general fund is designated for support of research and extension activities aimed at the					
48	production of hybrid striped bass in Virginia farm ponds. No expenditures will be made from					
49	these funds for other purposes without the prior written permission of the Secretary of					
50	Education.					
51	B. The Extension Division budgets shall include and separately account for local payments.					

		Item Details(\$)		Appropriations(\$)	
ITEM 233.		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Virginia State University, in conjunction with Virginia Polytechnic Institute and State				
2	University, shall report, by fund source, actual expenditures for each program area and total				
3	actual expenditures for the Extension Division, annually, by September 1, to the Department of				
4	Planning and Budget and the House Appropriations and Senate Finance Committees. The report				
5	shall include all expenditures from local support funds.				
6	C. Out of this appropriation, \$394,000 the first year and \$394,000 the second year from the				
7	general fund is designated for the Small-Farmer Outreach Training and Technical Assistance				
8	Program to provide outreach and business management education to small farmers.				
9	Total for Cooperative Extension and Agricultural				
10	Research Services.....			\$10,417,738	\$10,455,759
11				\$10,687,254	\$11,674,908
12	General Fund Positions.....	30.75	30.75		
13			31.75		
14	Nongeneral Fund Positions.....	52.00	52.00		
15		67.00	67.00		
16	Position Level	82.75	82.75		
17		97.75	98.75		
18	Fund Sources: General.....	\$5,136,690	\$5,172,810		
19			\$5,313,900		
20	Higher Education Operating.....	\$5,281,048	\$5,282,949		
21		\$5,550,564	\$6,361,008		
22	Grand Total for Virginia State University.....			\$159,421,774	\$162,762,547
23				\$159,691,290	\$169,140,725
24	General Fund Positions.....	357.52	360.72		
25			361.72		
26	Nongeneral Fund Positions.....	510.29	512.09		
27		525.29	527.09		
28	Position Level	867.81	872.81		
29		882.81	888.81		
30	Fund Sources: General.....	\$40,711,013	\$41,016,254		
31			\$41,744,373		
32	Higher Education Operating.....	\$111,378,216	\$113,413,748		
33		\$111,647,732	\$117,063,807		
34	Debt Service.....	\$7,332,545	\$8,332,545		
35			\$10,332,545		
36	§ 1-67. FRONTIER CULTURE MUSEUM OF VIRGINIA (239)				
37	234. Museum and Cultural Services (14500)			\$1,900,141	\$1,900,204
38	Collections Management and Curatorial Services				
39	(14501)	\$152,827	\$152,827		
40	Education and Extension Services (14503)	\$843,218	\$843,218		
41	Operational and Support Services (14507)	\$904,096	\$904,159		
42	Fund Sources: General.....	\$1,453,848	\$1,453,911		
43	Special.....	\$446,293	\$446,293		
44	Authority: Title 23, Chapter 25, Code of Virginia.				
45	Any revenue generated by the Frontier Culture Musuem of Virginia from the development of				
46	its properties pursuant to § 23-298, Code of Virginia, may be retained by the museum to				
47	support agency operations. Such revenues shall be deposited into a special fund which shall be				
48	created on the books of the State Comptroller. Amounts in this fund shall be appropriated				
49	consisitent with the provisions of this act.				
50	Total for Frontier Culture Museum of Virginia.....			\$1,900,141	\$1,900,204

ITEM 234.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	General Fund Positions.....	22.50	22.50		
2	Nongeneral Fund Positions.....	15.00	15.00		
3	Position Level.....	37.50	37.50		
4	Fund Sources: General.....	\$1,453,848	\$1,453,911		
5	Special.....	\$446,293	\$446,293		
6	§ 1-68. GUNSTON HALL (417)				
7	235. Museum and Cultural Services (14500).....			\$759,758	\$759,787
8	Collections Management and Curatorial Services				
9	(14501).....	\$68,729	\$68,729		
10	Education and Extension Services (14503).....	\$157,427	\$157,427		
11	Operational and Support Services (14507).....	\$533,602	\$533,631		
12	Fund Sources: General.....	\$494,363	\$494,392		
13	Special.....	\$265,395	\$265,395		
14	Authority: Title 23, Chapter 24, Code of Virginia.				
15	Total for Gunston Hall.....			\$759,758	\$759,787
16	General Fund Positions.....	8.00	8.00		
17	Nongeneral Fund Positions.....	3.00	3.00		
18	Position Level.....	11.00	11.00		
19	Fund Sources: General.....	\$494,363	\$494,392		
20	Special.....	\$265,395	\$265,395		
21	§ 1-69. JAMESTOWN-YORKTOWN FOUNDATION (425)				
22	236. Museum and Cultural Services (14500).....			\$15,532,213	\$15,533,174
23	Collections Management and Curatorial Services				\$15,801,075
24	(14501).....	\$631,174	\$631,174		
25	Education and Extension Services (14503).....	\$5,463,343	\$5,463,343		
26	Operational and Support Services (14507).....	\$9,437,696	\$9,438,657		
27	Fund Sources: General.....	\$6,738,161	\$6,739,122		
28	Special.....	\$8,794,052	\$8,794,052		
29	Authority: Title 23, Chapter 23, Code of Virginia.				
30	A. Out of the amounts for Operational and Support Services, the Director is authorized to				
31	expend from special funds amounts not to exceed \$3,500 the first year and \$3,500 the second				
32	year for entertainment expenses commonly borne by businesses. Such expenses shall be				
33	recorded separately by the agency.				
34	B. With the prior written approval of the Director, Department of Planning and Budget,				
35	nongeneral fund revenues which are unexpended by the end of the fiscal year may be paid to				
36	the Jamestown-Yorktown Foundation, Inc. for the specific purposes determined by the Board of				
37	Trustees in support of Foundation programs.				
38	C. It is the intent of the General Assembly that the Jamestown-Yorktown Foundation be				
39	authorized to fill all positions authorized in this act and all part-time (wage) positions funded in				
40	this act, notwithstanding § 4-7.01 of this act.				
41	Total for Jamestown-Yorktown Foundation.....			\$15,532,213	\$15,533,174
42					\$15,801,075
43					
44					
45					
46					
47					

ITEM 236.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	General Fund Positions.....	95.00	95.00		
2	Nongeneral Fund Positions.....	85.00	85.00		
3	Position Level	180.00	180.00		
4	Fund Sources: General.....	\$6,738,161	\$6,739,122		
5			\$7,007,023		
6	Special.....	\$8,794,052	\$8,794,052		
7	§ 1-70. THE LIBRARY OF VIRGINIA (202)				
8	237. Archives Management (13700)			\$7,575,895	\$7,575,895
9					\$7,675,895
10	Management of Public Records (13701)	\$879,199	\$879,199		
11	Management of Archival Records (13702).....	\$2,462,677	\$2,462,677		
12			\$2,562,677		
13	Historical and Cultural Publications (13703)	\$672,864	\$672,864		
14	Archival Research Services (13704)	\$1,912,661	\$1,912,661		
15	Conservation-Preservation of Historic Records (13705)...	\$648,494	\$648,494		
16	Circuit Court Record Preservation (13706)	\$1,000,000	\$1,000,000		
17	Fund Sources: General.....	\$2,884,313	\$2,884,313		
18			\$2,984,313		
19	Special.....	\$4,322,063	\$4,322,063		
20	Federal Trust.....	\$369,519	\$369,519		
21	Authority: Title 42.1, Chapters 1 and 7, Code of Virginia.				
22	A. The Librarian of Virginia shall report annually to the Secretary of Education on progress in				
23	the processing and preserving of circuit court records.				
24	B. The Librarian of Virginia and the State Archivist shall conduct an annual study of The				
25	Library of Virginia's archival preservation needs and priorities, and shall report annually by				
26	December 1 to the Governor and the Chairmen of the Senate Finance and House				
27	Appropriations Committees of the General Assembly on The Library of Virginia's progress to				
28	date in reducing its archival backlog.				
29	238. Statewide Library Services (14200)			\$6,716,494	\$6,716,670
30					\$6,841,670
31	Cooperative Library Services (14201)	\$2,334,487	\$2,334,487		
32			\$2,459,487		
33	Consultation to Libraries (14203)	\$781,464	\$781,464		
34	Research Library Services (14206)	\$3,600,543	\$3,600,719		
35	Fund Sources: General.....	\$2,611,758	\$2,611,934		
36			\$2,736,934		
37	Special.....	\$40,680	\$40,680		
38	Federal Trust.....	\$4,064,056	\$4,064,056		
39	Authority: Title 42.1, Chapters 1 and 3, Code of Virginia.				
40	A. It is the intent of the General Assembly to continue to provide electronic resources for				
41	public libraries and to provide universal access to all citizens of the Commonwealth. First				
42	priority shall be the ability to access the Internet in local public libraries.				
43	B. Out of this appropriation, \$125,000 the second year from the general fund is designated as				
44	a grant to the Thomas Jefferson Regional Library to support construction of the new public				
45	library at Crozet.				
46	239. Financial Assistance for Educational, Cultural,			\$14,771,834	\$14,771,834
47	Community, and Artistic Affairs (14300).....				\$15,233,584
48					
49	State Formula Aid for Local Public Libraries (14301).....	\$14,771,834	\$14,771,834		
50			\$15,233,584		

ITEM 239.		Item Details(\$)		Appropriations(\$)		
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014	
1	Fund Sources: General.....	\$14,771,834	\$14,771,834			
2			\$15,233,584			
3	Authority: Title 42.1, Chapter 3, Code of Virginia.					
4	A. It is the objective of the Commonwealth that all local public libraries receiving state aid					
5	provide access to their patrons to worldwide electronic information on the Internet. It is the					
6	intent of the General Assembly that local public libraries receiving state aid invest in the					
7	technology necessary to provide or enhance this service.					
8	B. Included in this appropriation is \$190,070 the first year and \$190,070 the second year from					
9	the general fund to supplement the state formula aid distribution provided in Title 42.1, Code					
10	of Virginia, for Fairfax Public Library System.					
11	C. Out of this appropriation, \$2,750 the second year from the general fund is designated to					
12	supplement the state formula distribution provided in Title 42.1, Code of Virginia for the City					
13	of Portsmouth public library to support instruction in the basic operation of computers.					
14	D. Out of this appropriation, \$9,000 the second year from the general fund is designated to					
15	supplement the state formula distribution provided in Title 42.1, Code of Virginia for					
16	Wythe-Grayson Regional Library to replace nine obsolete computers.					
17	240. Administrative and Support Services (19900).....			\$7,592,849	\$7,592,849	
18					\$7,592,511	
19	General Management and Direction (19901).....	\$5,373,107	\$5,373,107			
20	Information Technology Services (19902).....	\$1,629,779	\$1,629,779			
21			\$1,629,441			
22	Physical Plant Services (19915).....	\$589,963	\$589,963			
23	Fund Sources: General.....	\$5,862,334	\$5,862,334			
24			\$5,861,996			
25	Special.....	\$926,750	\$926,750			
26	Federal Trust.....	\$803,765	\$803,765			
27	Authority: Title 42.1, Chapter 1, Code of Virginia.					
28	Total for The Library of Virginia.....			\$36,657,072	\$36,657,248	
29					\$37,343,660	
30	General Fund Positions.....	134.09	134.09			
31	Nongeneral Fund Positions.....	63.91	63.91			
32	Position Level.....	198.00	198.00			
33	Fund Sources: General.....	\$26,130,239	\$26,130,415			
34			\$26,816,827			
35	Special.....	\$5,289,493	\$5,289,493			
36	Federal Trust.....	\$5,237,340	\$5,237,340			
37	§ 1-71. THE SCIENCE MUSEUM OF VIRGINIA (146)					
38	241. Museum and Cultural Services (14500).....			\$10,825,745	\$11,177,220	
39				\$10,855,745	\$11,356,669	
40	Collections Management and Curatorial Services					
41	(14501).....	\$1,692,232	\$1,692,232			
42	Education and Extension Services (14503).....	\$4,782,328	\$4,782,328			
43			\$4,932,328			
44	Operational and Support Services (14507).....	\$4,351,185	\$4,702,660			
45		\$4,381,185	\$4,732,109			
46	Fund Sources: General.....	\$4,555,367	\$4,906,842			
47			\$5,056,291			
48	Special.....	\$4,970,378	\$4,970,378			
49		\$5,000,378	\$5,000,378			
50	Trust and Agency.....	\$300,000	\$300,000			

ITEM 241.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Federal Trust.....	\$1,000,000	\$1,000,000	
2	Authority: Title 23, Chapter 18, Code of Virginia.			
3	A. This appropriation from the general fund shall be in addition to any appropriation from			
4	nongeneral funds, notwithstanding any contrary provisions in this act.			
5	B. Out of this appropriation, \$50,000 and two positions the first year and \$50,000 and two			
6	positions the second year from the general fund shall be provided to support the Danville			
7	Science Center in Danville, Virginia.			
8	C. Out of the appropriation for this Item, \$351,314 the second year from the general fund is			
9	included for the purchase of an IMAX digital projection system through the state's master			
10	equipment lease program.			
11	<i>D. Out of this appropriation, \$150,000 in the second year is provided to pilot a STEM</i>			
12	<i>partnership between the Science Museum of Virginia, the Virginia Air and Space Center, and</i>			
13	<i>the Virginia Living Museum for programs that promote achievement for K-12 students in</i>			
14	<i>Hampton Roads and across the state, leveraging technology in the vital STEM component of</i>			
15	<i>the workforce pipeline.</i>			
16	Total for The Science Museum of Virginia		\$10,825,745	\$11,177,220
17			\$10,855,745	\$11,356,669
18	General Fund Positions.....	39.04	39.04	
19		57.19	57.19	
20	Nongeneral Fund Positions.....	52.96	52.96	
21		34.81	34.81	
22	Position Level	92.00	92.00	
23	Fund Sources: General	\$4,555,367	\$4,906,842	
24			\$5,056,291	
25	Special.....	\$4,970,378	\$4,970,378	
26		\$5,000,378	\$5,000,378	
27	Trust and Agency	\$300,000	\$300,000	
28	Federal Trust.....	\$1,000,000	\$1,000,000	
29	§ 1-72. VIRGINIA COMMISSION FOR THE ARTS (148)			
30	242. Financial Assistance for Educational, Cultural,			
31	Community, and Artistic Affairs (14300).....		\$4,126,049	\$4,126,049
32				\$4,226,049
33	Financial Assistance to Cultural Organizations (14302)...	\$4,126,049	\$4,126,049	
34			\$4,226,049	
35	Fund Sources: General	\$3,362,374	\$3,362,374	
36			\$3,462,374	
37	Special.....	\$35,000	\$35,000	
38	Dedicated Special Revenue.....	\$8,000	\$8,000	
39	Federal Trust.....	\$720,675	\$720,675	
40	Authority: Title 2.2, Chapter 25, Article 4, Code of Virginia.			
41	A. In the allocation of grants to arts organizations, the Commission shall give preference to the			
42	performing arts.			
43	B. It is the objective of the Commonwealth to fund the Virginia Commission for the Arts at an			
44	amount that equals one dollar for each resident of Virginia.			
45	C. In the allocation of grants to arts organizations, the Commission shall not consider any other			
46	general fund amounts which may be appropriated to an arts organization elsewhere in this act,			
47	nor shall any funds appropriated elsewhere in this act supplant those grants which may be			
48	allocated from this appropriation.			

ITEM 242.		Item Details(\$)		Appropriations(\$)		
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014	
1	243.			\$521,755	\$522,708	
2					\$521,896	
3						
4	Operational and Support Services (14507)	\$521,755	\$522,708			
			\$521,896			
5	Fund Sources: General	\$422,057	\$423,010			
6			\$422,198			
7	Special	\$15,000	\$15,000			
8	Federal Trust	\$84,698	\$84,698			
9	Authority: Title 2.2, Chapter 25, Article 4, Code of Virginia.					
10	Total for Virginia Commission for the Arts			\$4,647,804	\$4,648,757	
11					\$4,747,945	
12	General Fund Positions	5.00	5.00			
13	Position Level	5.00	5.00			
14	Fund Sources: General	\$3,784,431	\$3,785,384			
15			\$3,884,572			
16	Special	\$50,000	\$50,000			
17	Dedicated Special Revenue	\$8,000	\$8,000			
18	Federal Trust	\$805,373	\$805,373			
19	§ 1-73. VIRGINIA MUSEUM OF FINE ARTS (238)					
20	244.			\$29,228,131	\$29,228,889	
21				\$29,263,719	\$29,257,861	
22	Collections Management and Curatorial Services					
23	(14501)	\$6,973,319	\$6,973,319			
24	Education and Extension Services (14503)	\$4,590,632	\$4,590,632			
25	Operational and Support Services (14507)	\$17,664,180	\$17,664,938			
26		\$17,699,768	\$17,693,910			
27	Fund Sources: General	\$9,775,852	\$9,776,610			
28		\$9,811,440	\$9,810,582			
29	Special	\$4,363,952	\$4,363,952			
30	Enterprise	\$5,226,870	\$5,226,870			
31			\$5,221,870			
32	Dedicated Special Revenue	\$9,761,457	\$9,761,457			
33	Federal Trust	\$100,000	\$100,000			
34	Authority: Title 23, Chapter 18.1, Code of Virginia.					
35	A. The appropriation in this Item from the general fund shall be in addition to any					
36	appropriation from nongeneral funds, notwithstanding any contrary provision of this act.					
37	B. Nongeneral fund revenues included in this Item under Dedicated Special Revenue will be					
38	restricted for the uses specified by the donors and shall not be subject to interagency transfers					
39	or appropriation reductions.					
40	C. The Comptroller of Virginia shall establish a special revenue account fund detail code for					
41	nongeneral funds donated to the Virginia Museum of Fine Arts by private donors and					
42	volunteers who sponsor fundraising activities to support the museum's general operations,					
43	exhibitions, and programs.					
44	D. Out of this appropriation, \$158,513 in the first year and \$158,513 in the second year from					
45	the general fund is provided to cover the service fee in lieu of taxes levied by the City of					
46	Richmond.					
47	Total for Virginia Museum of Fine Arts			\$29,228,131	\$29,228,889	
48				\$29,263,719	\$29,257,861	

ITEM 244.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	General Fund Positions.....	131.50	131.50		
2	Nongeneral Fund Positions.....	82.00	82.00		
3	Position Level	213.50	213.50		
4	Fund Sources: General.....	\$9,775,852	\$9,776,610		
5		\$9,811,440	\$9,810,582		
6	Special.....	\$4,363,952	\$4,363,952		
7	Enterprise	\$5,226,870	\$5,226,870		
8			\$5,221,870		
9	Dedicated Special Revenue.....	\$9,761,457	\$9,761,457		
10	Federal Trust.....	\$100,000	\$100,000		
11	§ 1-74. EASTERN VIRGINIA MEDICAL SCHOOL (274)				
12	245. Financial Assistance for Educational and General				
13	13 Services (11000).....			\$24,145,660	\$24,145,660
14					\$24,395,660
15	15 Sponsored Programs (11004)	\$406,406	\$406,406		
16			\$656,406		
17	17 Medical Education (11005)	\$23,739,254	\$23,739,254		
18	18 Fund Sources: General.....	\$24,145,660	\$24,145,660		
19	19		\$24,395,660		
20	20 Authority: Chapter 87, Acts of Assembly of 2002.				
21	21 A. Out of this appropriation, \$406,406 the first year and \$406,406 \$656,406 the second year				
22	22 from the general fund is designated to build research capacity in medical modeling and				
23	23 simulation.				
24	24 B. Out of this appropriation, \$375,700 the first year and \$375,700 the second year from the				
25	25 general fund is designated to support financial aid for in-state medical and health professions				
26	26 students.				
27	27 C. Out of this appropriation, \$3,562,682 the first year and \$3,562,682 the second year from the				
28	28 general fund is provided to support medical and health professions programs.				
29	29 246. Appropriations for this agency shall be disbursed in twelve equal monthly installments each				
30	30 fiscal year.				
31	31 Total for Eastern Virginia Medical School.....			\$24,145,660	\$24,145,660
32	32				\$24,395,660
33	33 Fund Sources: General.....	\$24,145,660	\$24,145,660		
34	34		\$24,395,660		
35	§ 1-75. NEW COLLEGE INSTITUTE (938)				
36	247. Administrative and Support Services (19900).....			\$2,570,485	\$2,570,501
37	37 Operation of Higher Education Centers (19931).....	\$2,570,485	\$2,570,501		
38	38 Fund Sources: General.....	\$1,471,039	\$1,471,055		
39	39 Special.....	\$1,099,446	\$1,099,446		
40	40 Authority: Discretionary Inclusion.				
41	41 A. It is the intent of the General Assembly that the New College Institute, the Institute for				
42	42 Advanced Learning and Research, and the Southern Virginia Higher Education Center				
43	43 coordinate their activities, both instructional and research, to the maximum extent possible to				
44	44 best meet the needs of the citizens of the region, to ensure effective utilization of resources,				
45	45 and to avoid unnecessary duplication. The three entities shall report annually by October 1 to				

ITEM 247.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	the Secretary of Education and the State Council of Higher Education on their joint efforts in			
2	this regard.			
3	B. The requirements of § 4-5.05 shall not apply to this appropriation.			
4	Total for New College Institute		\$2,570,485	\$2,570,501
5	General Fund Positions.....	13.00	13.00	
6	Nongeneral Fund Positions.....	2.00	2.00	
7	Position Level	15.00	15.00	
8	Fund Sources: General.....	\$1,471,039	\$1,471,055	
9	Special.....	\$1,099,446	\$1,099,446	
10	§ 1-76. INSTITUTE FOR ADVANCED LEARNING AND RESEARCH (885)			
11	248. Economic Development Services (53400).....		\$6,122,968	\$6,122,968
12	Regional Research, Technology, Education, and			
13	Commercialization Services (53421).....	\$6,122,968	\$6,122,968	
14	Fund Sources: General.....	\$6,122,968	\$6,122,968	
15	Authority: Title 23, Chapter 16.4, Code of Virginia.			
16	A. It is the intent of the General Assembly that the Institute for Advanced Learning and			
17	Research, the New College Institute, and the Southern Virginia Higher Education Center			
18	coordinate their activities, both instructional and research, to the maximum extent possible to			
19	best meet the needs of the citizens of the region, to ensure effective utilization of resources,			
20	and to avoid unnecessary duplication. The three entities shall report annually by October 1 to			
21	the Secretary of Education and the State Council of Higher Education on their joint efforts in			
22	this regard.			
23	B. The requirements of § 4-5.05 shall not apply to this appropriation.			
24	C. This Item includes no funds for the agency's use of leased property for engagement			
25	activities.			
26	D. Out of this appropriation, \$600,000 the first year and \$600,000 the second year from the			
27	general fund is provided for the expansion of the institute's research and development capacity.			
28	Total for Institute for Advanced Learning and Research..		\$6,122,968	\$6,122,968
29	Fund Sources: General.....	\$6,122,968	\$6,122,968	
30	§ 1-77. ROANOKE HIGHER EDUCATION AUTHORITY (935)			
31	249. Administrative and Support Services (19900).....		\$1,121,896	\$1,121,896
32	Operation of Higher Education Centers (19931).....	\$1,121,896	\$1,121,896	
33	Fund Sources: General.....	\$1,121,896	\$1,121,896	
34	Authority: Title 23, Chapter 16.3, Code of Virginia.			
35	The requirements of § 4-5.05 shall not apply to this appropriation.			
36	Total for Roanoke Higher Education Authority.....		\$1,121,896	\$1,121,896
37	Fund Sources: General.....	\$1,121,896	\$1,121,896	

ITEM 250.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	§ 1-78. SOUTHERN VIRGINIA HIGHER EDUCATION CENTER (937)			
2	250. Administrative and Support Services (19900).....		\$4,216,144	\$4,216,161
3				\$4,341,161
4	Operation of Higher Education Centers (19931).....	\$4,216,144	\$4,216,161	
5				\$4,341,161
6	Fund Sources: General.....	\$2,158,993	\$2,159,010	
7				\$2,284,010
8	Special.....	\$2,057,151	\$2,057,151	
9	Authority: Title 23, Chapter 16.5, Code of Virginia.			
10	A. It is the intent of the General Assembly that the Southern Virginia Higher Education Center,			
11	the Institute for Advanced Learning and Research, and the New College Institute coordinate			
12	their activities, both instructional and research, to the maximum extent possible to best meet			
13	the needs of the citizens of the region, to ensure effective utilization of resources, and to avoid			
14	unnecessary duplication. The three entities shall report annually by October 1 to the Secretary			
15	of Education and the State Council of Higher Education for Virginia on their joint efforts in			
16	this regard.			
17	B. Out of this appropriation, \$29,050 the first year and \$29,050 the second year from the			
18	general fund is designated for the educational telecommunications project to provide graduate			
19	engineering education. The participating institutions and centers shall jointly submit an annual			
20	report and operating plan to the State Council of Higher Education for Virginia in support of			
21	these funded activities. For supplemental budget requests, the participating institutions and			
22	centers jointly shall submit a report in support of such requests to the State Council of Higher			
23	Education for Virginia for review and recommendation to the Governor and the General			
24	Assembly.			
25	C. Out of this appropriation, \$266,000 and three positions the first year and \$266,000 and three			
26	positions the second year from the general fund is designated for additional operational support			
27	of the Southern Virginia Higher Education Center and its efforts to provide specialized			
28	workforce training to the citizens of Southside Virginia.			
29	D. The requirements of § 4-5.05 shall not apply to this appropriation.			
30	Total for Southern Virginia Higher Education Center.....		\$4,216,144	\$4,216,161
31				\$4,341,161
32	General Fund Positions.....	19.80	19.80	
33	Nongeneral Fund Positions.....	24.00	24.00	
34	Position Level	43.80	43.80	
35	Fund Sources: General.....	\$2,158,993	\$2,159,010	
36				\$2,284,010
37	Special.....	\$2,057,151	\$2,057,151	
38	§ 1-79. SOUTHWEST VIRGINIA HIGHER EDUCATION CENTER (948)			
39	251. Administrative and Support Services (19900).....		\$9,003,716	\$9,003,798
40				\$9,238,226
41	Operation of Higher Education Centers (19931).....	\$9,003,716	\$9,003,798	
42				\$9,238,226
43	Fund Sources: General.....	\$1,815,339	\$1,815,421	
44				\$1,932,349
45	Special.....	\$7,188,377	\$7,188,377	
46				\$7,305,877
47	Authority: Title 23, Chapter 16.1, Code of Virginia.			

ITEM 251.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Out of this appropriation, \$3,800,000 the first year and \$3,800,000 the second year in			
2	nongeneral funds is designated to support scholarships provided by the Virginia Tobacco			
3	Commission in Southside and Southwest Virginia.			
4	Total for Southwest Virginia Higher Education Center....		\$9,003,716	\$9,003,798
5				\$9,238,226
6	General Fund Positions.....	29.00	29.00	
7			30.00	
8	Nongeneral Fund Positions.....	4.00	4.00	
9			5.00	
10	Position Level	33.00	33.00	
11			35.00	
12	Fund Sources: General.....	\$1,815,339	\$1,815,421	
13			\$1,932,349	
14	Special.....	\$7,188,377	\$7,188,377	
15			\$7,305,877	
16	§ 1-80. JEFFERSON SCIENCE ASSOCIATES, LLC (936)			
17	§ 1-80.1. SOUTHEASTERN UNIVERSITIES RESEARCH ASSOCIATION DOING BUSINESS FOR JEFFERSON SCIENCE			
18	ASSOCIATES, LLC (936)			
19	252. Financial Assistance for Educational and General			
20	Services (11000).....			\$1,149,891
21	Sponsored Programs (11004)	\$1,149,891	\$1,149,891	\$1,149,891
22	Fund Sources: General.....	\$1,149,891	\$1,149,891	
23	Authority: Discretionary Inclusion.			
24	A. This appropriation represents the Commonwealth of Virginia's contribution to the			
25	<i>Southeastern Universities Research Association Doing Business for</i> Jefferson Science			
26	Associates, LLC, for the support of the Thomas Jefferson National Accelerator Facility			
27	(Jefferson Lab) located at Newport News, Virginia. This contribution includes funds to support			
28	faculty positions and industry-led research that will promote economic development			
29	opportunities in the Commonwealth.			
30	B. This nonstate agency is exempt from the match requirement of § 2.2-1505, Code of Virginia			
31	and § 4-5.05 of this act.			
32	Total for Jefferson Science Associates, LLC		\$1,149,891	\$1,149,891
33	<i>Total for Southeastern Universities Research</i>			
34	<i>Association Doing Business for Jefferson Science</i>			
35	<i>Associates, LLC</i>			
36	Fund Sources: General.....	\$1,149,891	\$1,149,891	
37	253. Omitted.			
38	§ 1-81. VIRGINIA COLLEGE BUILDING AUTHORITY (941)			
39	254. Authority: Chapter 597, Acts of Assembly of 1986.			
40	A.1. The purpose of this Item is to provide an ongoing program for the acquisition and			
41	replacement of instructional and research equipment at state-supported institutions of higher			
42	education in accordance with the intent and purpose of Chapter 597, Acts of Assembly of			
43	1986.			
44	2. Debt service payments required to support equipment purchases are appropriated in Item 280			
45	for the Treasury Board. Within the appropriation of the Treasury Board is debt service totaling			
46	\$38,491,738 the first year and \$47,995,653 the second year from the general fund and			
47	\$4,842,602 the first year and \$4,842,602 the second year from nongeneral funds.			

ITEM 254.	Item Details(\$)		Appropriations(\$)		
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014	
1	3. The Treasury Board shall transfer on July 1 of each fiscal year the required lease payment				
2	amounts to the Virginia College Building Authority. Failure to transfer the required amounts				
3	will result in the Authority defaulting on its debt obligations.				
4	4. The Governor shall annually present to the General Assembly through the Commonwealth's				
5	budget process, the estimated amount of lease payments and the corresponding total value of				
6	equipment to be acquired.				
7	B.1. The State Council of Higher Education for Virginia shall establish and maintain				
8	procedures through which institutions of higher education apply for allocations made available				
9	under the program, and shall develop guidelines and recommendations for the apportionment of				
10	such equipment to each state-supported institution of higher education.				
11	2. The Authority shall finance equipment for educational institutions in accordance with				
12	§ 23-30.28, Code of Virginia, and according to terms and conditions approved through the				
13	Commonwealth's budget and appropriation process. Bonds or notes issued by the Virginia				
14	College Building Authority to finance equipment may be sold and issued at the same time with				
15	other obligations of the Authority as separate issues or as a combined issue. Each institution				
16	shall make available such additional detail on specific equipment to be purchased as may be				
17	requested by the Governor or the General Assembly. If emergency acquisitions are necessary				
18	when the General Assembly is not in session, the Governor may approve such acquisitions.				
19	The Governor shall report his approval of such acquisitions to the Chairmen of the House				
20	Appropriations and Senate Finance Committees.				
21	3. Amounts for debt service payments for allocations provided by this Item shall be provided				
22	pursuant to Item 280 of this act.				
23	C.1. Transfer of the appropriation in Item 280 of this act to the Virginia College Building				
24	Authority shall be subject to the approval of the Secretary of Finance. An allocation of				
25	\$109,201,944 made in the 2010-2012 biennium brings the total amount of equipment acquired				
26	through the program to approximately \$1,030,310,349.				
27	2. Allocations of \$62,218,153 the first year and \$56,100,273 \$64,218,155 the second year will				
28	be made to support the purchase of additional equipment to enhance instructional and research				
29	activity at Virginia's public colleges and universities. Allocations are as follows:				
30				FY 2013	FY 2014
31		Prior	FY 2013	Research	Research
32	Institution	Allocations	Allocation	Allocation	Allocation
33	George Mason				
34	University	\$68,541,126	\$3,181,598	\$387,306	\$145,000
35					\$387,306
36	Old Dominion				
37	University	\$69,866,611	\$4,043,427	\$268,659	\$135,000
38					\$268,659
39	University of				
40	Virginia	\$177,579,121	\$8,430,318	\$4,236,579	\$1,970,000
41					\$4,236,579
42	Virginia				
43	Commonwealth				
44	University	\$126,297,295	\$5,524,380	\$2,445,569	\$1,190,000
45					\$2,445,569
46	Virginia				
47	Polytechnic				
48	Institute and State				
49	University	\$189,720,783	\$8,328,077	\$4,278,311	\$2,295,000
50					\$4,278,311
51	College of William				
52	and Mary	\$34,198,050	\$1,854,370	\$486,458	\$250,000
53					\$486,458
54	Christopher				
55	Newport				
56	University	\$10,825,649	\$608,154	\$0	\$0

ITEM 254.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	University of				
2	Virginia's College				
3	at Wise	\$4,276,231	\$202,068	\$202,068	\$0
4	James Madison				
5	University	\$35,324,319	\$1,861,748	\$1,861,748	\$0
6	Longwood				
7	University	\$10,893,512	\$599,263	\$599,263	\$0
8	University of Mary				
9	Washington	\$13,136,487	\$528,581	\$528,581	\$0
10	Norfolk State				
11	University	\$34,786,240	\$967,377	\$967,377	\$0
12	Radford University	\$24,715,191	\$1,406,595	\$1,406,595	\$0
13	Virginia Military				
14	Institute	\$12,494,788	\$714,250	\$714,250	\$0
15	Virginia State				
16	University	\$18,936,749	\$1,081,905	\$1,081,905	\$0
17	Richard Bland				
18	College	\$2,555,999	\$129,092	\$129,092	\$0
19	Virginia				
20	Community				
21	College System	\$196,412,716	\$9,765,909	\$9,765,909	\$0
22				\$11,765,909	\$0
23	Virginia Institute of				
24	Marine Science	\$6,241,349	\$410,000	\$410,000	\$25,000
25				\$291,880	\$25,000
26	Southwest Virginia				\$143,120
27	Higher Education				
28	Center	\$1,033,060	\$64,575	\$64,575	\$0
29	Roanoke Higher				
30	Education				
31	Authority	\$732,630	\$62,570	\$62,570	\$0
32	Institute for				
33	Advanced Learning				
34	and Research	\$4,543,904	\$221,003	\$221,003	\$0
35	Southern Virginia				
36	Higher Education				
37	Center	\$110,026	\$77,214	\$77,214	\$0
38	New College				
39	Institute	\$225,000	\$27,799	\$27,799	\$0
40	TOTAL	\$1,030,310,349	\$50,090,273	\$50,090,273	\$12,127,880
41				\$51,972,153	\$12,246,002

42 *D. 1. Out of the allocations for the Virginia Community College System, \$2,000,000 the second*
43 *year is designated to support the equipment needs of Workforce Development activities.*

44 *2. a) From the allocation provided in paragraph D. 1., up to \$500,000 the second year shall*
45 *be used to support the Machinery and Equipment Program (House Bill 1767) to acquire*
46 *engines, machines, motors, mechanical devices, laboratory trainers, computers, printers, tools,*
47 *parts, and similar machinery and equipment as set forth in guidelines developed by the State*
48 *Council of Higher Education and the Virginia Community College System.*

49 *b) Equipment for this program may be acquired from a business that purchased the new*
50 *machinery and equipment in good working condition within 12 months prior to acquisition by*
51 *the community college. Payments to the business shall be in an amount equal to 20 percent of*
52 *the purchase price of the machinery or equipment, not to exceed an aggregate amount of*
53 *\$5,000 to any one business during a calendar year.*

54 *c) The State Council of Higher Education for Virginia shall maintain and update as necessary*
55 *on its website a list of machinery and equipment that qualifies for this program.*

56 *d) Pursuant to the second enactment clause of House Bill 1767 (2013), this paragraph shall be*
57 *an appropriation for purposes of effectuating the provisions of that act.*

58 *e) The Virginia Community College System shall report to the Chairmen of the House*

ITEM 254.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	<i>Appropriations and Senate Finance Committees by June 30 of each year on the equipment</i>				
2	<i>purchased through this program.</i>				
3					
4	Total for Virginia College Building Authority.....			\$0	\$0
5	TOTAL FOR OFFICE OF EDUCATION.....			\$15,846,638,248	\$15,991,979,312
6				\$16,108,740,831	\$16,409,968,385
7	General Fund Positions.....	18,265.05	18,269.25		
8		18,309.05	18,327.47		
9	Nongeneral Fund Positions.....	38,152.55	38,342.35		
10		38,388.99	38,583.92		
11	Position Level	56,417.60	56,611.60		
12		56,698.04	56,911.39		
13	Fund Sources: General.....	\$7,014,275,253	\$7,060,229,369		
14		\$6,942,335,280	\$7,176,933,611		
15	Special.....	\$43,710,616	\$43,710,616		
16		\$41,694,247	\$41,811,747		
17	Higher Education Operating.....	\$7,012,686,267	\$7,094,224,021		
18		\$7,249,218,532	\$7,337,077,438		
19	Commonwealth Transportation	\$2,416,919	\$2,416,919		
20	Enterprise	\$5,226,870	\$5,226,870		
21			\$5,221,870		
22	Internal Service.....	\$290,000	\$290,000		
23	Trust and Agency	\$589,366,091	\$593,766,091		
24		\$640,526,091	\$598,970,376		
25	Debt Service.....	\$280,520,220	\$293,969,414		
26		\$292,675,217	\$312,888,749		
27	Dedicated Special Revenue	\$10,019,457	\$10,019,457		
28	Federal Trust.....	\$888,126,555	\$888,126,555		
29		\$924,338,218	\$924,338,218		

ITEM 255.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
OFFICE OF FINANCE				
§ 1-82. SECRETARY OF FINANCE (190)				
255.	Administrative and Support Services (79900).....		\$424,910	\$425,362
	General Management and Direction (79901).....	\$424,910	\$425,362	
	Fund Sources: General.....	\$424,910	\$425,362	
Authority: Title 2.2, Chapter 2, Article 5; § 2.2-201, Code of Virginia.				
A. The Secretary of Finance, in consultation with other affected secretaries, is hereby authorized to order the State Comptroller to transfer to the general fund a reasonable sum, as determined by the State Comptroller, from annual charges of internal service funds and enterprise funds that exceed the cost of providing services or that represent over-recoveries from the general fund.				
<i>B.1. The Secretary of Finance and the Secretary of Administration shall convene a work-group comprised of representatives from the Senate Finance and House Appropriations Committees, the Executive Secretary of the Supreme Court, the Department of Human Resource Management, and the Department of Planning and Budget, and such state employee representatives as may seem appropriate, to conduct a comprehensive review of compensation for state employees. The study shall address compression, recruitment, retention, hiring practices, and strategies to minimize future compensation disparities. All state agencies shall provide information as required for the work-group to conduct its study.</i>				
<i>2. Priorities of the work-group shall include a review of compensation for public safety related personnel and a review of the pay practices and salary schedules of the deputy clerks in the district courts, with a comparison to pay practices for other public sector employees doing comparable work.</i>				
<i>3. The work-group's initial recommendations and findings shall be submitted no later than November 1, 2013, with the study to be completed on or before June 30, 2014.</i>				
<i>C. Following every General Assembly session, the financial plan in place required by § 2.2-1503.1, Code of Virginia, shall be updated to reflect policy changes or budget actions adopted by the General Assembly that would alter financial assumptions included in the plan. The revised financial plan shall be posted on the Department of Planning and Budget website no later than September 1 of each year.</i>				
	Total for Secretary of Finance		\$424,910	\$425,362
	General Fund Positions.....	4.00	4.00	
	Position Level	4.00	4.00	
	Fund Sources: General.....	\$424,910	\$425,362	
§ 1-83. DEPARTMENT OF ACCOUNTS (151)				
256.	Financial Systems Development and Management (72400).....		\$3,370,456	\$3,370,456
	Financial Systems Development (72401).....	\$736,513	\$736,513	
	Financial Systems Maintenance (72402)	\$1,060,044	\$1,060,044	
	Computer Services (72404).....	\$1,573,899	\$1,573,899	
	Fund Sources: General.....	\$3,370,456	\$3,370,456	
Authority: Title 2.2, Chapter 8, Code of Virginia.				
257.	Accounting Services (73700).....		\$6,547,337	\$6,547,337
	General Accounting (73701)	\$1,839,626	\$1,839,626 \$3,010,357	\$7,372,450

ITEM 257.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Disbursements Review (73702).....	\$1,331,670	\$1,331,670	
2			\$986,052	
3	Payroll Operations (73703).....	\$1,142,831	\$1,142,831	
4	Financial Reporting (73704).....	\$2,233,210	\$2,233,210	
5	Fund Sources: General.....	\$5,725,381	\$5,725,381	
6			\$6,550,494	
7	Special.....	\$821,956	\$821,956	
8	Authority: Title 2.2, Chapter 8, and § 2.2-1822, Code of Virginia.			
9	A. Out of this appropriation, \$125,000 the first year and \$125,000 the second year from the			
10	general fund is provided to the Department of Accounts for a program to train internal auditors.			
11	The Department of Accounts shall assist internal auditors of state agencies and institutions in			
12	receiving continued professional education as required by professional standards. The			
13	Department of Accounts shall coordinate its efforts with state institutions of higher education			
14	and offer training programs to the internal auditors as well as coordinate any special training			
15	programs for the internal auditors.			
16	B.1. There is hereby created on the books of the State Comptroller the Commonwealth Charge			
17	Card Rebate Fund. Rebates earned in any fiscal year on the Commonwealth's statewide charge			
18	card program shall be deposited to the Commonwealth Charge Card Rebate Fund. The cost of			
19	administration of the program as well as rebates due to political subdivisions and payments due			
20	to the federal government are hereby appropriated from the fund. All remaining rebate revenue			
21	in the fund shall be deposited to the general fund by June 30 of each year.			
22	2. The Department of Accounts is authorized to include the administrative costs estimated at			
23	\$80,000 per year for executing entries in the Commonwealth Accounting and Reporting System			
24	for Level III institutions as defined in Chapter 675, 2009 Acts of Assembly, in the program			
25	costs appropriated from the fund.			
26	C. The department shall coordinate records management and reporting requirements pursuant to			
27	the American Recovery and Reinvestment Act of 2009. Agencies receiving funds pursuant to			
28	the American Recovery and Reinvestment Act of 2009 shall: (i) comply with the financial or			
29	other data reporting requirements set forth by the State Comptroller or the Director, Department			
30	of Planning and Budget, and shall compile and maintain all records necessary to fulfill such			
31	reporting requirements and to meet any subsequent audit of the expenditure of such federal			
32	funds; (ii) comply with all federal reporting requirements for the receipt of any funds from the			
33	American Recovery and Reinvestment Act of 2009 and shall compile and maintain all records			
34	necessary to fulfill such reporting requirements and to meet any subsequent audit of the			
35	expenditure of such federal funds; and (iii) comply with any requirements established to ensure			
36	the transparency of the use or expenditure of such federal funds.			
37	D. Notwithstanding the provisions of §§ 17.1-286 and 58.1-3176, Code of Virginia, the State			
38	Comptroller shall not make payments to the Circuit Court clerks on amounts directly deposited			
39	into the State Treasury by General District Courts, Juvenile and Domestic Relations General			
40	District Courts, Combined District Courts, and the Magistrates System. The State Comptroller			
41	shall continue to make payments, in accordance with §§ 17.1-286 and 58.1-3176, Code of			
42	Virginia, to the respective clerks on those amounts directly deposited into the state treasury by			
43	the Circuit Courts.			
44	258. Service Center Administration (82600)		a sum	sufficient
45	Fund Sources: General.....		a sum	sufficient
46	Internal Service.....		a sum	sufficient
47	Authority: Title 2.2, Chapter 8, Code of Virginia.			
48	A. Amounts for the Payroll Service Bureau represent an internal service fund derived from			
49	charges to agencies for services. The estimated cost for this internal service fund is \$2,495,148			
50	the first year and \$2,495,148 the second year.			
51	B.1. The Department of Accounts shall operate the payroll service center to support the salaried			
52	and wage employees of all agencies identified by the Department of Planning and Budget. The			

ITEM 258.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	agencies so identified shall cooperate with the Department of Accounts in transferring such			
2	records and functions as may be required. The payroll service center shall provide services to			
3	employees to include, but not be limited to, payroll, benefit enrollment and leave accounting.			
4	The Department of Accounts shall be responsible for all accounting reconciliations for these			
5	services; however, each employing agency shall remain fully responsible for certifying the			
6	accuracy of each payroll paid to its employees. This certification shall be in such form as the			
7	Comptroller directs.			
8	2. The Department of Accounts shall recover the cost of services provided by the payroll			
9	service center through interagency transactions as determined by the State Comptroller.			
10	C.1. The Department of Accounts shall operate a fiscal service center to support the operations			
11	of all agencies identified by the Department of Planning and Budget. The agencies so identified			
12	shall cooperate with the Department of Accounts in transferring such records and functions as			
13	may be required. The service center shall provide services to agencies to include accounts			
14	payable processing, travel voucher processing, related reconciliations, and such other fiscal			
15	services as may be appropriate.			
16	2. The Department of Accounts shall recover the cost of services provided by the fiscal service			
17	center through interagency transactions as determined by the State Comptroller.			
18	3. The Department of Accounts is authorized to charge fees of up to twenty percent of			
19	revenues generated pursuant to non-tax debt collection initiatives to pay the administrative costs			
20	of supporting such initiatives. These fees are over and above any fees charged by outside			
21	collections contractors and/or enhanced collection revenues deposited to the Virginia			
22	Technology Infrastructure Fund pursuant to Item 427 B.1 of this act.			
23	D. Nothing in this section shall prohibit additional agencies from using the services of the			
24	centers; however, such additions shall be subject to approval by the affected cabinet secretary			
25	and the Secretary of Finance.			
26	259.	Omitted.		
27	260.	Information Systems Management and Direction		
28		(71100)		a sum sufficient
29		Financial Oversight for Enterprise Applications (71106) .		a sum sufficient
30		Fund Sources: Internal Service.....		a sum sufficient
31	Authority: Title 2.2 Chapter 8, Code of Virginia			
32	A1. Amounts for the Financial Oversight for Enterprise Applications represent an internal			
33	service fund derived from charges to agencies for the ongoing costs of the Commonwealth's			
34	enterprise applications including recovery of development and implementation costs initially			
35	funded through working capital advances. The estimated costs for the Performance Budgeting			
36	System is \$3,961,775 the first year and \$3,961,775 the second year. The estimated cost for the			
37	Cardinal system is \$14,945,726 the first year and \$16,781,412 \$17,620,483 the second year.			
38	The State Comptroller shall establish a fund entitled the Enterprise Applications Internal			
39	Service Fund. All users of the Commonwealth's enterprise applications shall be assessed a			
40	surcharge based on licenses, transactions, or other meaningful methodology as determined by			
41	the Secretary of Finance and the owner of the enterprise application, which shall be deposited			
42	in the fund. Additionally, the State Comptroller shall recover the cost of services provided for			
43	the administration of the fund through interagency transactions as determined by the State			
44	Comptroller.			
45	2. By September 1 of each year, the State Comptroller shall submit revised projections of			
46	revenues and expenditures for the internal service fund and estimates of any anticipated			
47	changes to fee schedules to the Joint Legislative Audit and Review Commission. Upon			
48	approval by the Joint Legislative Audit and Review Commission, the changes can be			
49	considered for inclusion in the executive budget submitted to the General Assembly pursuant to			
50	§ 2.2-1508, Code of Virginia. In emergency circumstances, deviations from this schedule may			
51	be approved by the Joint Legislative Audit and Review Commission to prevent interruption of			
52	enterprise applications services.			

ITEM 260.	Item Details(\$)		Appropriations(\$)		
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014	
1	3. In the event that expenses of the enterprise applications become due before costs have been				
2	fully recovered in the department's internal service fund, a treasury loan shall be provided to				
3	the department to finance these costs. This treasury loan shall be repaid from the proceeds				
4	collected in the fund.				
5	B.1. A working capital advance of up to \$60,000,000 shall be provided to the Department of				
6	Accounts to pay the costs of the roll-out of the statewide financial management system known				
7	as Cardinal. Statewide roll-out costs include any costs necessary to ensure agencies are				
8	prepared for implementation of the new statewide financial management system and the				
9	planned decommissioning of the Commonwealth Accounting and Reporting System (CARS)				
10	scheduled to be completed prior to July 1, 2014 July 1, 2015, and shall include, but are not				
11	limited to, application configuration, agency training, and change management costs <i>as well as</i>				
12	<i>efforts to increase transparency and make reports on expenditure data more useful for</i>				
13	<i>management and the general public.</i> For purposes of this section, statewide roll-out costs				
14	exclude those costs incurred by line agencies to develop required interfaces from agency-based				
15	systems into the statewide financial management system. Such costs shall be borne by the				
16	agencies impacted.				
17	2. Prior to accessing the working capital advance contained in Paragraph B.1. of this item for				
18	the statewide roll-out of Cardinal as the Commonwealth's enterprise financial system, the State				
19	Comptroller shall certify to the Auditor of Public Accounts that (i) the standards for vendor				
20	accounting information required pursuant to Chapters 758 and 812 of the 2009 Acts of				
21	Assembly have been developed by the State Comptroller in partnership with the Department of				
22	General Services and the Virginia Information Technologies Agency, (ii) these standards have				
23	been incorporated into the design of the Commonwealth's enterprise financial system, and (iii)				
24	to the extent that the State Comptroller has allowed agencies and institutions to use other				
25	financial systems, that both Cardinal and those other agencies and institutions have internal				
26	control procedures that incorporate industry best practices for a standard vendor database to				
27	minimize improper payments to vendors including, but not limited to, utilization of a single				
28	vendor database, which allows for the exchange of information so that the Commonwealth can				
29	uniformly determine which vendors, goods and services, and other information is necessary to				
30	monitor the use of the Commonwealth's resources.				
31	3. The Secretary of Finance and Secretary of Technology shall approve the drawdowns from				
32	this working capital advance prior to the expenditure of funds. The State Comptroller shall				
33	notify the Governor and the Chairmen of the House Appropriations and Senate Finance				
34	Committees of any approved drawdowns.				
35	4. Repayment of the working capital advance and ongoing systems operation, maintenance and				
36	support costs for the statewide financial management system shall be funded through the				
37	Enterprise Applications Internal Service Fund established pursuant to this Item.				
38	261.	Administrative and Support Services (79900).....		\$923,256	\$932,323
39					\$926,748
40		General Management and Direction (79901).....	\$923,256	\$932,323	\$926,748
41					\$926,748
42		Fund Sources: General.....	\$923,256	\$932,323	\$926,748
43					\$926,748
44		Authority: Title 2.2, Chapter 8, Code of Virginia.			
45		As a condition of the appropriation in this Item, the department shall provide to the Chairmen			
46		of the House Appropriations and Senate Finance Committees the expenditure and revenue			
47		reports necessary for timely legislative oversight of state finances. The necessary reports			
48		include monthly and year-end versions and shall be provided in an interactive electronic format			
49		agreed upon by the Chairmen of the House Appropriations and Senate Finance Committees, or			
50		their designees, and the Comptroller. Delivery of these reports shall occur by way of electronic			
51		mail or other methods to ensure their receipt within 48 hours of their initial run after the close			
52		of the business month.			
53	262.	In the event of default by a unit, as defined in § 15.2-2602, Code of Virginia, on payment of			
54		principal of or interest on any of its general obligation bonded indebtedness when due, the			
55		State Comptroller, in accordance with § 15.2-2659, Code of Virginia, is hereby authorized to			

ITEM 262.		Item Details(\$)		Appropriations(\$)		
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014	
1	make such payment to the bondholder, or paying agent for the bondholder, and to recover such					
2	payment and associated costs of publication and mailing from any funds appropriated and					
3	payable by the Commonwealth to the unit for any and all purposes.					
4	263. In the event of default by any employer participating in the health insurance program					
5	authorized by § 2.2-1204, Code of Virginia, in the remittance of premiums or other fees and					
6	costs of the program, the State Comptroller is hereby authorized to pay such premiums and					
7	costs and to recover such payments from any funds appropriated and payable by the					
8	Commonwealth to the employer for any purpose. The State Comptroller shall make such					
9	payments upon receipt of notice from the Director, Department of Human Resource					
10	Management, that such payments are due and unpaid from the employer.					
11	264. The State Comptroller shall make calculations of payments and transfers related to interest					
12	earned on federal funds, interest receivable on state funds advanced on behalf of federal					
13	programs, and direct cost reimbursements due from the federal government pursuant to Item					
14	278 of this act.					
15	Total for Department of Accounts			\$10,841,049	\$10,850,116	
16					\$11,669,654	
17	General Fund Positions.....	100.00	100.00			
18			104.00			
19	Nongeneral Fund Positions.....	32.00	32.00			
20		38.00	54.00			
21	Position Level	132.00	132.00			
22		138.00	158.00			
23	Fund Sources: General.....	\$10,019,093	\$10,028,160			
24			\$10,847,698			
25	Special.....	\$821,956	\$821,956			
26	Department of Accounts Transfer Payments (162)					
27	265. Financial Assistance to Localities - General (72800)					
28	a sum sufficient, estimated at			\$602,740,000	\$603,940,000	
29				\$603,960,000	\$546,299,150	
30	Distribution of Rolling Stock Taxes (72806)	\$5,900,000	\$5,900,000			
31		\$6,900,000	\$6,900,000			
32	Distribution of Recordation Taxes (72808)	\$40,000,000	\$40,000,000			
33	Financial Assistance to Localities - Rental Vehicle Tax					
34	(72810)	\$36,000,000	\$36,000,000			
35	Distribution of Sales Tax Revenues From Certain					
36	Public Facilities (72811).....	\$1,040,000	\$1,040,000			
37	Distribution of Tennessee Valley Authority Payments					
38	in Lieu of Taxes (72812).....	\$1,200,000	\$1,200,000			
39		\$1,420,000				
40	Distribution of Sales Tax on Fuel in Certain					
41	Transportation Districts (72815).....	\$78,600,000	\$79,800,000			
42			\$0			
43	Distribution of the Virginia Communications Sales and					
44	Use Tax (72816)	\$440,000,000	\$440,000,000			
45	<i>Distribution of Payments to Localities for Enhanced</i>					
46	<i>Emergency Communications Services (72817).....</i>	\$0	\$21,159,150			
47	Fund Sources: General.....	\$48,140,000	\$48,140,000			
48		\$49,360,000	\$49,140,000			
49	Trust and Agency	\$36,000,000	\$36,000,000			
50	Dedicated Special Revenue.....	\$518,600,000	\$519,800,000			
51			\$461,159,150			
52	Authority: §§ 4.1-116, 4.1-117, 4.1-235, 15.2-5814, 15.2-5914, 58.1-608.3, 58.1-662,					
53	58.1-815.1, 58.1-816, 58.1-1720, 58.1-1736, 58.1-1741, 58.1-2658.1, and 58.1-3406, Code of					
54	Virginia.					

ITEM 265.	Item Details(\$)		Appropriations(\$)		
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014	
1	A. Out of this appropriation, amounts estimated at \$20,000,000 the first year and \$20,000,000				
2	the second year from the general fund shall be deposited into the Northern Virginia				
3	Transportation District Fund, as provided in § 58.1-815.1, Code of Virginia. Said amount shall				
4	consist of recordation taxes attributable to and transferable to the cities of Alexandria, Fairfax,				
5	Falls Church, Manassas, and Manassas Park and the counties of Arlington, Fairfax, Loudoun,				
6	and Prince William, pursuant to § 58.1-816, Code of Virginia. This amount shall be transferred				
7	to Item 450 of this act and shall be used to support the Northern Virginia Transportation				
8	District Program as defined in § 33.1-221.1:3, Code of Virginia. The Commonwealth				
9	Transportation Board shall make such allocations and expenditures from the fund as are				
10	provided in the Northern Virginia Transportation District, Commonwealth of Virginia Revenue				
11	Bond Act of 1993 (Chapter 391, 1993 Acts of Assembly). The Commonwealth Transportation				
12	Board also shall make such allocations and expenditures from the fund as are provided in				
13	Chapters 470 and 597 of the 1994 Acts of Assembly (amendments to Chapter 391, 1993 Acts				
14	of Assembly).				
15	B. Pursuant to Chapters 233 and 662, 1994 Acts of Assembly, out of this appropriation, an				
16	amount estimated at \$1,000,000 the first year and \$1,000,000 the second year from the general				
17	fund shall be deposited into the set-aside fund as requested in an ordinance adopted March 28,				
18	1995, and in compliance with the requirements provided for in § 58.1-816.1, Code of Virginia,				
19	for an account for the City of Chesapeake. These amounts shall be transferred to Item 450 of				
20	this act and shall be allocated by the Commonwealth Transportation Board to provide for the				
21	debt service pursuant to the Oak Grove Connector, City of Chesapeake, Commonwealth of				
22	Virginia Transportation Program Revenue Bond Act of 1994 (Chapters 233 and 662, 1994 Acts				
23	of Assembly).				
24	C. Out of this appropriation, the Virginia Baseball Stadium Authority shall be paid a sum				
25	sufficient equal to the state personal, corporate, and pass-through entity income and sales and				
26	use tax revenues to which the authority is entitled.				
27	D. Out of this appropriation, amounts estimated at \$78,600,000 the first year and \$79,800,000				
28	the second year from the additional sales tax on fuel in certain transportation districts revenues				
29	collected pursuant to § 58.1-1720 et seq., Code of Virginia, are designated for payment to the				
30	Northern Virginia Transportation Commission and the Potomac Rappahannock Transportation				
31	Commission. Such funds shall be returned to the respective commissions in amounts equivalent				
32	to the shares collected in the respective member jurisdictions.				
33	E 1. In order to carry out the provisions of § 58.1-645 et seq., Code of Virginia, there is				
34	hereby appropriated a sum sufficient amount of nongeneral fund revenues estimated at				
35	\$440,000,000 in the first year and \$440,000,000 in the second year equal to the revenues				
36	collected pursuant to § 58.1-645 et seq., Code of Virginia, from the Virginia Communications				
37	Sales and Use Tax. All revenue received by the Commonwealth pursuant to the provisions of				
38	§ 58.1-645 et seq., Code of Virginia, shall be paid into the state treasury and deposited to the				
39	Virginia Communications Sales and Use Tax Fund and shall be distributed pursuant to				
40	§ 58.1-662, Code of Virginia and Item 288 of this act. For the purposes of the State				
41	Comptroller's preliminary and final annual reports required by § 2.2-813, Code of Virginia,				
42	however, all deposits to and disbursements from the fund shall be accounted for as part of the				
43	general fund of the state treasury.				
44	2. It is the intent of the General Assembly that all such revenues be distributed to counties,				
45	cities, and towns, the Department for the Deaf and Hard-of-Hearing, and to the Department of				
46	Taxation for the costs of administering the Virginia Communications Sales and Use Tax Fund.				
47	F. In order to carry out the provisions of § 58.1-1734 et seq., Code of Virginia, there is hereby				
48	appropriated a sum sufficient amount of nongeneral fund revenues estimated at \$36,000,000 in				
49	the first year and \$36,000,000 in the second year equal to the revenues collected pursuant to A.				
50	2 of § 58.1-1736 Code of Virginia, from the Virginia Motor Vehicle Rental Tax.				
51	266. Revenue Stabilization Fund (73500).....			\$132,688,650	\$166,392,135
52					\$339,645,117
53	Payments to the Revenue Stabilization Fund (73501).....	\$132,688,650	\$166,392,135		
54			\$339,645,117		
55	Fund Sources: General.....	\$132,688,650	\$166,392,135		
56			\$339,645,117		

ITEM 266.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Authority: Title 2.2, Chapter 18, Article 4, Code of Virginia.			
2	A. On or before November 1 of each year, the Auditor of Public Accounts shall report to the			
3	General Assembly the certified tax revenues collected in the most recently ended fiscal year.			
4	The auditor shall, at the same time, provide his report on the 10 percent limitation and the			
5	amount that could be paid into the fund in order to satisfy the mandatory deposit requirement			
6	of Article X, Section 8 of the Constitution of Virginia as well as the additional deposit			
7	requirement of § 2.2-1829, Code of Virginia.			
8	B. Out of this appropriation, \$132,688,650 the first year from the general fund attributable to			
9	actual tax collections for FY 2011 shall be paid by the State Comptroller on or before June 30,			
10	2013, into the Revenue Stabilization Fund pursuant to § 2.2-1829, Code of Virginia. This			
11	amount is based on the certification of the Auditor of Public Accounts of actual tax revenues			
12	for FY 2011. This appropriation meets the mandatory deposit requirement of Article X, Section			
13	8 of the Constitution of Virginia.			
14	C. Out of this appropriation, \$166,392,135 \$244,645,117 the second year from the general fund			
15	attributable to estimated tax collections for FY 2012 shall be paid by the State Comptroller on			
16	or before June 30, 2014, into the Revenue Stabilization Fund pursuant to § 2.2-1829, Code of			
17	Virginia. This amount is contingent on the certification of the Auditor of Public Accounts of			
18	actual tax revenues for FY 2012. This appropriation meets the mandatory deposit requirement			
19	of Article X, Section 8 of the Constitution of Virginia.			
20	<i>D.1. Out of this appropriation, \$95,000,000 the second year from the general fund is included</i>			
21	<i>in this item in excess of the minimum deposit for fiscal year 2014 as certified by the Auditor of</i>			
22	<i>Public Accounts on November 1, 2012. This amount is an advance reservation of any required</i>			
23	<i>deposit to the Revenue Stabilization Fund attributable to actual tax collections for FY 2013 or</i>			
24	<i>FY 2014, as determined by the Auditor of Public Accounts, for deposit to the Revenue</i>			
25	<i>Stabilization Fund in the 2014-2016 biennium.</i>			
26	<i>2. The State Comptroller shall deposit the advance reservation of \$95,000,000 referenced in</i>			
27	<i>paragraph D.1., above, to a reserve account for the Revenue Stabilization Fund prior to June</i>			
28	<i>30, 2014.</i>			
29	267.	Virginia Education Loan Authority Reserve Fund		
30		(73600)		\$194,778
31		Loan Servicing Reserve Fund (73601)	\$94,778	\$94,778
32		Edvantage Reserve Fund (73602)	\$100,000	\$100,000
33		Fund Sources: Trust and Agency	\$194,778	\$194,778
34	Authority: Chapter 384, Acts of Assembly of 1995; Chapter 39, Acts of Assembly of 1998.			
35	A. The General Assembly hereby recognizes and reaffirms the provisions of such Declarations			
36	as may have been adopted by the Virginia Education Loan Authority pursuant to Chapter 384,			
37	1995 Acts of Assembly, and dated June 30, 1996. There is hereby appropriated from the VELA			
38	Loan Servicing Reserve Fund within the state treasury such sums as may be necessary, not to			
39	exceed \$444,778, to be paid out by the State Comptroller consistent with the provisions of the			
40	Declarations. There is hereby appropriated from the VELA Loan Servicing Reserve Fund			
41	within the state treasury such sums as may be necessary, not to exceed \$100,000, to be paid			
42	out by the State Comptroller for the purpose of determining the validity and amount of any			
43	claims against the Fund. The State Comptroller is authorized to take such actions as may be			
44	necessary to effect the provisions of this paragraph.			
45	B. Funds in the Edvantage Reserve Fund are hereby appropriated for disbursement by the State			
46	Comptroller, as provided for by law. All interest earned by the Edvantage Reserve Fund shall			
47	remain with the fund.			
48	268.	Line of Duty (76000).....		\$9,458,131
49		Death Benefit Payments Under the Line of Duty Act		
50		(76001)	\$525,000	\$525,000
51		Health Insurance Benefit Payments Under the Line of		
52		Duty Act (76002).....	\$8,933,131	\$8,933,131

ITEM 268.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Fund Sources: Trust and Agency	\$9,458,131	\$9,458,131	
2	Authority: Title 9.1, Chapter 4, Code of Virginia.			
3	A. In addition to such other payments as may be available, the full cost of group health			
4	insurance, net of any deductions and credits, for the surviving spouses and dependents of			
5	certain public safety officers killed in the line of duty and for certain public safety officers			
6	disabled in the line of duty, and the spouses and dependents of such disabled officers, are			
7	payable from this Item pursuant to Title 9.1, Chapter 4, Code of Virginia.			
8	B.1. There is hereby established the Line of Duty Act Fund (the Fund) for the payment of			
9	benefits prescribed by and administered under the Line of Duty Act. The funds of the Line of			
10	Duty Act Fund shall be deemed separate and independent trust funds, shall be segregated and			
11	accounted for separately from all other funds of the Commonwealth, and shall be invested and			
12	administered solely in the interests of the covered employees and beneficiaries thereof. Neither			
13	the General Assembly nor any public officer, employee, or agency shall use or authorize the			
14	use of the Fund for any purpose other than as provided in law for benefits and administrative			
15	expenses. Fund deposits are irrevocable and are not subject to the claims of creditors. In			
16	addition to other such powers as shall be vested in the board, the board shall have the full			
17	power to invest, reinvest and manage assets of the Fund in accordance with Article 3.1			
18	(§ 51.1-124.30 et seq.) of Chapter 1 of Title 51.1, and no officer, director, or member of the			
19	board or of any advisory committee of the Retirement System or any of its tax exempt			
20	subsidiary corporations whose actions are within the standard of care in Article 3.1 of Chapter			
21	1 of Title 51.1 shall be held personally liable for losses suffered by the Fund on investments			
22	made under the authority of this article. The board is authorized to establish loans to the Fund			
23	from the Group Life program in such amounts and under such terms as may be established by			
24	the board. Beginning on July 1, 2010, and not to extend past June 30, 2012, the Virginia			
25	Retirement System shall advance funds as may be needed for the initial capitalization and			
26	ongoing expenses of the Fund from fund balances of the Group Life program. The Fund shall			
27	reimburse the Retirement System for all reasonable costs incurred and associated, directly and			
28	indirectly, with the administration, management and investment of the Fund.			
29	2. Definitions. As used in this item:			
30	"Board" means the Board of Trustees of the Virginia Retirement System.			
31	"Covered employee" means any employee, sheriff, deputy sheriff, or volunteer of a			
32	participating employer or non-participating employer eligible for coverage under the provisions			
33	of the Line of Duty Act.			
34	"Fund" means the Line of Duty Act Fund.			
35	"Line of Duty Act" means § 9.1-400 et seq.			
36	"Non-participating employer" means any political subdivision making the irrevocable election,			
37	in a manner and on such forms as prescribed by the board, to self-fund Line of Duty Act			
38	benefits under paragraph B.4 of this Item.			
39	"Participating employer" means any agency of the Commonwealth with covered employees and			
40	any (i) county, city, or town with covered employees that does not make the election under			
41	paragraph B.4 of this Item; or (ii) political entity, subdivision, branch, commission, public			
42	authority, or body corporate, or other entity of a local government with covered employees that			
43	does not make the election under paragraph B.4 of this Item.			
44	"Retirement System" means the Virginia Retirement System.			
45	3. Payment of benefits; funding of benefits.			
46	(a) All payments for benefits provided through the Line of Duty Act shall be paid by the State			
47	Comptroller. The State Comptroller shall be reimbursed from the Fund for all benefit payments			
48	made on behalf of participating employers that, which payments have been approved by the			
49	State Comptroller. The State Comptroller shall be reimbursed on no more than a monthly basis			
50	from documentation provided to the Retirement System. Reimbursement from the Fund may			
51	include reasonable administrative expenses incurred by the Department of Accounts or the State			

ITEM 268.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Comptroller for administering the provisions of the Line of Duty Act.			
2	Each participating employer shall make contributions each year to the Fund in accordance with			
3	guidelines adopted by the board. Such contributions shall be for purposes of funding benefits			
4	and administrative expenses under the Line of Duty Act. The employer contribution for each			
5	participating employer shall be determined by the board on a current disbursement basis in			
6	accordance with the provisions of this section.			
7	b) For purposes of this Item, employer contributions for coverage provided to members of the			
8	National Guard and United States military reserves on active duty shall be paid by the			
9	Commonwealth.			
10	(c) For purposes of establishing employer contribution contributions, a member of any fire			
11	company or department or rescue squad that has been recognized by an ordinance or a			
12	resolution of the governing body of any county, city, or town of the Commonwealth as an			
13	integral part of the official safety program of such county, city, or town shall be considered			
14	part of the city, county, or town served by the company, department or rescue squad. If a			
15	company, department, or rescue squad serves more than one city, county, or town, the affected			
16	cities, counties, or towns shall determine the basis and apportionment of the required covered			
17	payroll and contributions for each department, company, or rescue squad.			
18	(d) Each participating employer shall provide all required data requested by the Board to			
19	administer the Fund in a form approved by the board.			
20	(e) In the event any participating employer fails to remit contributions or other fees and costs			
21	of the Fund as duly prescribed, the board shall inform the State Comptroller and the			
22	participating employer of the delinquent amount. The State Comptroller shall forthwith transfer			
23	such amounts to the Fund from any moneys otherwise distributable to such participating			
24	employer.			
25	4. Irrevocable election to become non-participating employer.			
26	(a) A political subdivision with covered employees may make, in a manner and on such forms			
27	as prescribed by the board, an irrevocable election on or before July 1, 2012, to be deemed a			
28	non-participating employer fully responsible for self-funding all benefits relating to its past and			
29	present covered employees under the Line of Duty Act from its own funds, including any			
30	responsibility apportioned to it under the provisions of paragraph 3(c) above. Non-participating			
31	employers shall continue to be subject to the provisions set forth in the Line of Duty Act.			
32	(b) A non-participating employer shall not be required to contribute to the Fund, nor shall it be			
33	required to contribute to the costs incurred or associated, directly or indirectly, with the			
34	administration, management and investment of the Fund.			
35	(c) Effective July 1, 2012, non-participating employers shall be responsible for			
36	self-administering the payments of benefits in accordance with the requirements of the Line of			
37	Duty Act. The eligibility determination process for the Line of Duty benefit shall continue to			
38	be determined consistent with the provisions of § 9.1-403 and any other applicable section of			
39	Code. The State Comptroller shall determine and collect from a non-participating employer an			
40	amount representing reasonable costs incurred and associated, directly and indirectly, with such			
41	eligibility determination.			
42	(d) In the event any non-participating employer fails to remit benefit and other costs of the			
43	Line of Duty Act as prescribed, the State Comptroller shall transfer such amounts from any			
44	moneys otherwise distributable to such non-participating employer.			
45	5. The Virginia Retirement System Medical Board established pursuant to § 51.1-124.23, Code			
46	of Virginia shall, upon request by the State Comptroller, make a written report of its			
47	conclusions and recommendations on matters referred to it regarding eligibility for benefits			
48	under the Line of Duty Act.			
49	C. In addition to any other benefit provided by law, an additional death benefit in the amount			
50	of \$20,000 for the surviving spouses and dependents of certain members of the National Guard			
51	and United States military reserves killed in action in any armed conflict on or after October 7,			
52	2001, are payable pursuant to § 44-93.1.B., Code of Virginia, from the Line of Duty Death and			

ITEM 268.	Item Details(\$)		Appropriations(\$)		
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014	
1	Health Benefits Trust Fund. The Department of Accounts, with support from the Department				
2	of Military Affairs, shall determine eligibility for this benefit.				
3	D. For any surviving spouse of a "deceased person" or any "disabled person" as those terms				
4	are defined in § 9.1-400, who is receiving the benefits described in § 9.1-401 and who would				
5	otherwise qualify for the health insurance credit described in Chapter 14 of Title 51.1, Code of				
6	Virginia, the amount of such credit shall be calculated and reimbursed to the State Comptroller				
7	for deposit into the Line of Duty Death and Health Benefits Trust Fund from the health				
8	insurance credit trust fund, in a manner prescribed by the Board of Trustees of the Virginia				
9	Retirement System.				
10	E. A member of any fire company providing fire protection services for facilities of the				
11	Virginia National Guard or the Virginia Air National Guard shall be eligible to receive benefits				
12	according to the provisions under the Line of Duty Act, Title 9.1, Chapter 4, Code of Virginia.				
13	Funding for the inclusion of a member of any fire company providing fire protection services				
14	for facilities of the Virginia National Guard or the Virginia Air National Guard will be paid by				
15	the Department of Military Affairs out of its appropriation in Item 413 of this act.				
16	F. It is the intent of the General Assembly that expeditious payments for burial expenses be				
17	made for persons whose death is determined to be a direct and proximate result of their				
18	performance in the line of duty as defined by the Line of Duty Act. The State Comptroller is				
19	hereby authorized to release, at the request of the family of a person who may be subject to the				
20	line of duty death benefits, payments to a funeral service provider for burial and transportation				
21	costs. These payments would be advanced from the death benefit that would be due to the				
22	beneficiary of the deceased person if it is determined that the person qualifies for line of duty				
23	coverage. Expenses advanced under this provision shall not exceed the coverage amounts				
24	outlined in § 65.2-512. In the event a determination is made that the death is not subject to the				
25	line of duty benefits, the Virginia Retirement System or other retirement fund to which the				
26	deceased is a member, will deduct from benefit payments otherwise due to be paid to the				
27	beneficiaries of the deceased, payments previously paid by the State Comptroller for burial and				
28	related transportation expenses and return such funds to the State Comptroller. The State				
29	Comptroller shall have the right to file a claim with the Virginia Workers' Compensation				
30	Commission against any employer to recover burial and related transportation expenses				
31	advanced under this provision.				
32	G. The Governor's Chief of Staff shall lead a working group composed of the Secretaries of				
33	Finance and Public Safety, one member appointed by the Chairman of the Senate Finance				
34	Committee, and one member appointed by the Chairman of the House Appropriations				
35	Committee to review the current process for determining eligibility of state and local Line of				
36	Duty Act recipients and the funding responsibility between the Commonwealth and its				
37	localities. The purpose of this study is to examine cost efficiencies and determine a fair and				
38	equitable division of financial responsibility for Line of Duty Act program costs. The group				
39	shall complete its review and make recommendations to the Governor and the General				
40	Assembly no later than October 1, 2012.				
41	H. Any locality that has established a trust, trusts, or equivalent arrangements for the purpose				
42	of accumulating and investing assets to fund postemployment benefits other than pensions				
43	under § 15.2-1544, Code of Virginia, may make its contributions to the Line of Duty Act Fund				
44	fund Line of Duty Act benefits from the assets of the trust, trusts, or equivalent arrangements.				
45	269.	Personnel Management Services (70400).....		\$32,686,276	\$32,686,276
46		Employee Flexible Benefits Services (70420).....	\$32,686,276	\$32,686,276	
47		Fund Sources: Trust and Agency.....	\$32,686,276	\$32,686,276	
48		Authority: Title 2.2, Chapter 8, Code of Virginia.			
49	269.10.	Financial Assistance for Health Research (40700).....		\$1,326,344	\$1,326,344
50		Health Research Grant Administration Services (40701) .	\$1,326,344	\$1,326,344	
51		Fund Sources: Dedicated Special Revenue.....	\$1,326,344	\$1,326,344	
52		Authority: Title 2.2, Chapter 8, Code of Virginia.			

ITEM 269.10.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014

1 The Department of Accounts is authorized to disburse, as fiscal agent for the Commonwealth
 2 Health Research Board, funds received from the Virginia Retirement System pursuant to
 3 § 23-284, Code of Virginia.

4	270.	Personal Property Tax Relief Program (74600)			\$950,000,000	\$950,000,000
5		Reimbursements to Localities for Personal Property				
6		Tax Relief (74601).....	\$950,000,000	\$950,000,000		
7		Fund Sources: General.....	\$950,000,000	\$950,000,000		

8 Authority: Discretionary Inclusion.

9 A.1. Out of this appropriation, \$950,000,000 the first year and \$950,000,000 the second year
 10 from the general fund is provided to be used to implement a program which provides equitable
 11 tax relief from the personal property tax on vehicles.

12 2. The amounts appropriated in this Item provide for a local reimbursement level of 70 percent
 13 in tax years 2004 and 2005. The local reimbursement level for tax year 2006 is set at
 14 \$950,000,000 pursuant Chapter 1, 2004 Acts of Assembly, Special Session I. Payments to
 15 localities with calendar year 2006 car tax payment due dates prior to July 1, 2006, shall not be
 16 reimbursed until after July 1, 2006, except as otherwise provided in paragraph E of this Item.

17 C. Notwithstanding the provisions of subsection B of § 58.1-3524, Code of Virginia, as
 18 amended by Chapter 1, 2004 Acts of Assembly, Special Session I, the determination of each
 19 county's, city's and town's share of the total funds available for reimbursement for personal
 20 property tax relief pursuant to that subsection shall be pro rata based upon the actual payments
 21 to such county, city or town pursuant to Title 58.1, Chapter 35.1, Code of Virginia, for tax
 22 year 2004 as compared to the actual payments to all counties, cities and towns pursuant to that
 23 chapter for tax year 2004, made with respect to reimbursement requests submitted on or before
 24 December 31, 2005, as certified in writing by the Auditor of Public Accounts not later than
 25 March 1, 2006. Notwithstanding the provisions of the second enactment of Chapter 1, 2004
 26 Acts of Assembly, Special Session I, this paragraph shall become effective upon the effective
 27 date of this act.

28 D. The requirements of subsection C 2 of § 58.1-3524 and subsection E of § 58.1-3912, Code
 29 of Virginia, as amended by Chapter 1, 2004 Acts of Assembly, Special Session I, with respect
 30 to the establishment of tax rates for qualifying vehicles and the format of tax bills shall be
 31 deemed to have been satisfied if the locality provides by ordinance or resolution, or as part of
 32 its annual budget adopted pursuant to Title 15.2, Chapter 25, Code of Virginia, or the
 33 provisions of a local government charter or Title 15.2, Chapter 4, 5, 6, 7 or 8, Code of
 34 Virginia, if applicable, specific criteria for the allocation of the Commonwealth's payments to
 35 such locality for tangible personal property tax relief among the owners of qualifying vehicles,
 36 and such locality's tax bills provide a general description of the criteria upon which relief has
 37 been allocated and set out, for each qualifying vehicle that is the subject of such bill, the
 38 specific dollar amount of relief so allocated.

39 E. The Secretary of Finance may authorize advance payment, from funds appropriated in this
 40 Item, of sums otherwise due a town on and after July 1, 2006, for personal property tax relief
 41 under the provisions of Chapter 1, 2004 Acts of Assembly, Special Session I, if the Secretary
 42 finds that such town (1) had a due date for tangible personal property taxes on qualified
 43 vehicles for tax year 2006 falling between January 1 and June 30, 2006, (2) had a due date for
 44 tangible personal property taxes on qualified vehicles for tax year 2004 falling between January
 45 1 and June 30, 2004, (3) received reimbursements pursuant to the provisions of Title 58.1,
 46 Chapter 35.1, Code of Virginia, between January 1 and June 30, 2004, (4) utilizes the cash
 47 method of accounting, and (5) would suffer fiscal hardship in the absence of such advance
 48 payment.

49 F. It is the intention of the General Assembly that reimbursements to counties, cities and towns
 50 that had a billing date for tax year 2004 tangible personal property taxes with respect to
 51 qualifying vehicles falling between January 1 and June 30, 2004, and received personal
 52 property tax relief reimbursement with respect to tax year 2004 from the Commonwealth
 53 between January 1 and June 30, 2004, pursuant to the provisions of Title 58.1, Chapter 35.1,

ITEM 270.		Item Details(\$)		Appropriations(\$)		
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014	
1	Code of Virginia, as it existed prior to the amendments effected by Chapter 1, 2004 Acts of					
2	Assembly, Special Session I, be made by the Commonwealth with respect to sums attributable					
3	to such spring billing dates not later than August 15 of each fiscal year.					
4	Total for Department of Accounts Transfer Payments			\$1,729,094,179	\$1,763,997,664	
5				\$1,730,314,179	\$1,879,609,796	
6	Nongeneral Fund Positions.....	1.00	1.00			
7	Position Level	1.00	1.00			
8	Fund Sources: General.....	\$1,130,828,650	\$1,164,532,135			
9		\$1,132,048,650	\$1,338,785,117			
10	Trust and Agency	\$78,339,185	\$78,339,185			
11	Dedicated Special Revenue.....	\$519,926,344	\$521,126,344			
12			\$462,485,494			
13	Grand Total for Department of Accounts.....			\$1,739,935,228	\$1,774,847,780	
14				\$1,741,155,228	\$1,891,279,450	
15	General Fund Positions.....	100.00	100.00			
16			104.00			
17	Nongeneral Fund Positions.....	33.00	33.00			
18		39.00	55.00			
19	Position Level	133.00	133.00			
20		139.00	159.00			
21	Fund Sources: General.....	\$1,140,847,743	\$1,174,560,295			
22		\$1,142,067,743	\$1,349,632,815			
23	Special.....	\$821,956	\$821,956			
24	Trust and Agency	\$78,339,185	\$78,339,185			
25	Dedicated Special Revenue.....	\$519,926,344	\$521,126,344			
26			\$462,485,494			
27	§ 1-84. DEPARTMENT OF PLANNING AND BUDGET (122)					
28	271. Planning, Budgeting, and Evaluation Services (71500)....			\$7,099,898	\$7,146,917	
29					\$7,314,064	
30	Budget Development and Budget Execution Services					
31	(71502)	\$4,571,488	\$4,613,507			
32	Legislation and Executive Order Review Service					
33	(71504)	\$40,402	\$40,402			
34	Forecasting and Regulatory Review Services (71505).....	\$596,999	\$596,999			
35	Program Evaluation Services (71506).....	\$1,540,923	\$1,545,923			
36			\$1,720,923			
37	Administrative Services (71598)	\$350,086	\$350,086			
38			\$342,233			
39	Fund Sources: General.....	\$6,849,898	\$6,896,917			
40			\$7,014,064			
41	Special.....	\$250,000	\$250,000			
42			\$300,000			
43	Authority: Title 2.2, Chapter 15 and Chapter 26, Article 8, Code of Virginia.					
44	A. The Department of Planning and Budget shall be responsible for continued development and					
45	coordination of an integrated, systematic policy analysis, planning, budgeting, performance					
46	measurement and evaluation process within state government. The department shall collaborate					
47	with the Governor's Secretaries and all other agencies of state government and other entities as					
48	necessary to ensure that information generated from these processes is useful for managing and					
49	improving the efficiency and effectiveness of state government operations.					
50	B. The Department of Planning and Budget shall be responsible for the continued development					
51	and coordination of a review process for strategic plans and performance measures of the state					
52	agencies. The review process shall assess on a periodic basis the structure and content of the					

ITEM 271.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	plans and performance measures, the processes used to develop and implement the plans and			
2	measures, the degree to which agencies achieve intended goals and results, and the relation			
3	between intended and actual results and budget requirements.			
4	C.1. Notwithstanding § 2.2-1508, Code of Virginia, or any other provisions of law, on or			
5	before December 20, the Department of Planning and Budget shall deliver to the presiding			
6	officer of each house of the General Assembly a copy of the budget document containing the			
7	explanation of the Governor's budget recommendations. This copy may be in electronic format.			
8	2. The Department of Planning and Budget shall include in the budget document the amount of			
9	projected spending and projected net tax-supported state debt for each year of the biennium on			
10	a per capita basis. For this purpose, "spending" is defined as total appropriations from all funds			
11	for the cited fiscal years as shown in the Budget Bill. The most current population estimates			
12	from the Weldon Cooper Center for Public Services shall be used to make the calculations.			
13	D-1. The Department of Planning and Budget shall provide staffing and operational support to			
14	the Commonwealth Competition Council. Other state agencies and institutions of the			
15	Commonwealth shall also assist the Commonwealth Competition Council in its work upon the			
16	request of the chairman of the Council.			
17	2. There is hereby created upon the books of the State Comptroller a special, nonreverting fund			
18	known as the "Commonwealth Competition Council Savings Recovery Fund." The fund shall			
19	provide a nongeneral fund appropriation of \$250,000 the first year and \$250,000 the second			
20	year for use by the Department of Planning and Budget in defraying the costs of providing			
21	staff and operational support to the council.			
22	3. Prior to April 1 each year, the Director, Department of Planning and Budget shall notify the			
23	Auditor of Public Accounts of any savings recommendations put forth by the Commonwealth			
24	Competition Council for which savings are likely to be realized in the current fiscal year or in			
25	the fiscal year beginning on the next July 1 after such notification. The Auditor of Public			
26	Accounts shall audit the implementation of these savings recommendations and shall certify to			
27	the State Comptroller by June 1 each year the total savings realized by state agencies or			
28	institutions as a result of the savings recommendations put forth by the Commonwealth			
29	Competition Council. By July 1 each year, the State Comptroller shall transfer 10 percent of			
30	these certified savings to the Commonwealth Competition Council Savings Recovery Fund for			
31	support of the council's operations. However, if these savings have since accrued to the benefit			
32	of the general fund, either by subsequent budgetary action or by reversion, then following the			
33	certification of the savings by the Auditor of Public Accounts, the State Comptroller shall			
34	transfer the equivalent of 10 percent of the affected certified savings from the general fund to			
35	the Commonwealth Competition Council Savings Recovery Fund. The total amount transferred			
36	to the Commonwealth Competition Council Savings Recovery Fund pursuant to these			
37	provisions shall not exceed \$500,000 in any one fiscal year.			
38	E.1. Out of this appropriation, \$200,000 the first year and \$200,000 \$325,000 the second year			
39	from the general fund is provided to support the continuation of the school efficiency reviews			
40	program. Any school division undergoing an efficiency review shall provide a report to the			
41	Department of Planning and Budget indicating what action has been taken on each			
42	recommendation identified in the efficiency review along with any budget savings realized for			
43	each recommendation. The report shall also include a schedule for implementation of the			
44	remaining recommendations not implemented to date. The Department of Planning and Budget			
45	shall forward copies of the reports to the Chairmen of the House Appropriations, House			
46	Finance, and Senate Finance Committees within 30 days of receiving such reports. The first			
47	report shall be made within six months following the receipt of the final efficiency review, and			
48	subsequent follow-up reports shall be submitted annually by June 30 until 100 percent of the			
49	recommendations have been implemented or rationale reported that explain and address the			
50	division's lack of such implementation. The Department of Planning and Budget shall provide			
51	the format for such report that shall include budget savings realized for each recommendation			
52	implemented.			
53	2.a. <i>Notwithstanding any contrary provision of law, Each participating school division shall</i>			
54	<i>pay 50 percent a local share of the cost incurred by the state for that school division's</i>			
55	<i>efficiency review to be conducted. The local share of cost for the review shall be computed</i>			
56	<i>using the composite index of local ability-to-pay for each participating school division,</i>			
57	<i>however, such share shall not be less than 50 percent of the total cost. However, consistent</i>			

ITEM 271.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	with language and intent contained in Item 134, any school division that elects to participate in			
2	a school efficiency review as a component unit of a division level academic review shall be			
3	exempt from the 50 percent payment <i>local share</i> of the costs of the review but will not be			
4	exempt from paying a recovery cost of 25 percent if the school division does not initiate at			
5	least 50 percent of the review's recommendations within 24 months of receiving their final			
6	school efficiency review report.			
7	<i>b. Effective for all reviews after July 1, 2013, the local share payment shall be made prior to</i>			
8	<i>the initiation of the review and shall be based upon the contracted price for the review. All</i>			
9	<i>subsequent payments to recover the local share of the balance of the cost of the review shall</i>			
10	<i>be made. Payment shall occur</i> in the fiscal year immediately following the completion of the			
11	final school efficiency review report. The cost shall include the direct cost incurred by the state			
12	for that fiscal year to coordinate the school efficiency review and 100 percent of the costs			
13	awarded to the contractor(s) to conduct that school division's review.			
14	3. Additionally, commencing in FY 2007, a recovery of a separate and additional 25 percent			
15	payment <i>not to exceed 100 percent</i> of the cost of individual reviews shall be made in the fiscal			
16	year beginning not less than 12 months and not more than 24 months following the release of			
17	a final efficiency review report for an individual school division. Such recovery shall occur if			
18	the affected school division superintendent or superintendent's designee has not certified that at			
19	least half the recommendations have been initiated or at least half of the equivalent savings of			
20	such efficiency review have been realized. Lacking such certification the school division shall			
21	reimburse the state for <i>an additional 25 percent</i> of the cost, <i>not to exceed 100 percent of the</i>			
22	<i>cost</i> , of the school efficiency review. Such reimbursement shall be paid into the general fund of			
23	the state treasury. The Department of Planning and Budget shall provide the format for such			
24	certification.			
25	<i>4.a. Notwithstanding any contrary provision of law, commencing in FY 2014, any school</i>			
26	<i>division may also request the Department of Planning and Budget to coordinate a school</i>			
27	<i>efficiency review for the division, including but not limited to the selection of the contractor to</i>			
28	<i>conduct that school division's review, by entering into an agreement with the Department of</i>			
29	<i>Planning and Budget to participate in a locally-funded school efficiency review. Each</i>			
30	<i>participating school division shall pay 100 percent of the cost of the review. Any division that</i>			
31	<i>elects to participate in a locally-funded school efficiency review shall not be subject to the</i>			
32	<i>availability of state general fund appropriation provided in paragraph E.1 above; however, the</i>			
33	<i>number of divisions that could make use of this provision is limited to the amount of</i>			
34	<i>nongeneral fund appropriation provided for this purpose in this paragraph. A nongeneral fund</i>			
35	<i>appropriation of \$300,000 the second year is provided for use by the Department of Planning</i>			
36	<i>and Budget to facilitate the collection of payments from school divisions for the purposes of</i>			
37	<i>this item.</i>			
38	<i>b. Payment shall be made in full from the participating school division to the Department of</i>			
39	<i>Planning and Budget following successful award of the contract to conduct the review. Under</i>			
40	<i>no circumstances shall state general fund appropriation be used to pay the costs of contracts</i>			
41	<i>awarded for a locally-funded school efficiency review under the provisions of paragraph E.4.a</i>			
42	<i>above.</i>			
43	5. The Department shall conduct a follow-up review of the implementation status of the			
44	recommendations from the 2007 Petersburg Schools efficiency review and submit a report to			
45	the Chairmen of the Senate Finance and House Appropriations Committees by December 1,			
46	2013. If contractual support is needed for such a follow-up review, the Department may use a			
47	portion of the funds in this section of this Item.			
48	Total for Department of Planning and Budget.....			\$7,099,898
49				\$7,146,917
50	General Fund Positions.....	67.00	67.00	
51			63.00	
52	Nongeneral Fund Positions.....	2.00	2.00	
53	Position Level	69.00	69.00	
54			65.00	

ITEM 271.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Fund Sources: General.....	\$6,849,898	\$6,896,917		
2			\$7,014,064		
3	Special.....	\$250,000	\$250,000		
4			\$300,000		
5	§ 1-85. DEPARTMENT OF TAXATION (161)				
6	272. Planning, Budgeting, and Evaluation Services (71500)....			\$3,287,097	\$3,249,097
7	Tax Policy Research and Analysis (71507).....	\$1,621,900	\$1,583,900		
8	Appeals and Rulings (71508).....	\$1,058,563	\$1,058,563		
9	Revenue Forecasting (71509).....	\$606,634	\$606,634		
10	Fund Sources: General.....	\$3,287,097	\$3,249,097		
11	Authority: §§ 2.2-1503, 15.2-2502, 58.1-202, 58.1-207, 58.1-210, 58.1-213, 58.1-816, and				
12	58.1-3406, and Title 10.1, Chapter 14, Code of Virginia.				
13	A. The Department of Taxation shall continue the staffing and responsibility for the revenue				
14	forecasting of the Commonwealth Transportation Funds, including the Department of Motor				
15	Vehicles Special Fund, as provided in § 2.2-1503, Code of Virginia. The Department of Motor				
16	Vehicles shall provide the Department of Taxation with direct access to all data records and				
17	systems required to perform this function. The Department of Planning and Budget shall				
18	effectuate the transfer of three full-time equivalent positions and sufficient funding to ensure				
19	the successful consolidation of this function.				
20	B. Notwithstanding the provisions of § 58.1-202.2, Code of Virginia, no report on				
21	public-private partnership contracts shall be required in years following the final report upon				
22	the completion of contract or when no such contract is active.				
23	273. Revenue Administration Services (73200).....			\$60,198,015	\$60,054,068
24					\$59,311,398
25	Tax Return Processing (73214).....	\$9,854,471	\$9,762,590		
26			\$9,582,590		
27	Customer Services (73217).....	\$10,703,047	\$10,688,047		
28			\$10,500,892		
29	Compliance Audit (73218).....	\$19,320,439	\$19,283,373		
30			\$18,907,858		
31	Compliance Collections (73219).....	\$20,320,058	\$20,320,058		
32	Fund Sources: General.....	\$47,775,700	\$47,631,753		
33			\$47,114,083		
34	Special.....	\$11,496,559	\$11,496,559		
35			\$11,526,559		
36	Commonwealth Transportation.....	\$250,000	\$250,000		
37	Dedicated Special Revenue.....	\$675,756	\$675,756		
38			\$420,756		
39	Authority: Title 3.2; Title 58.1, Code of Virginia.				
40	A. Pursuant to § 58.1-1803, Code of Virginia, the Tax Commissioner is hereby authorized to				
41	contract with private collection agencies for the collection of delinquent accounts. The State				
42	Comptroller is hereby authorized to deposit collections from such agencies into the Contract				
43	Collector Fund (§ 58.1-1803, Code of Virginia). Revenue in the Contract Collector Fund may				
44	be used to pay private collection agencies/attorneys and perform oversight of their operations,				
45	upgrade audit and collection systems and data interfaces, and retain experts to perform analysis				
46	of receivables and collection techniques. Any balance in the fund remaining after such				
47	payment shall be deposited into the appropriate general, nongeneral, or local fund no later than				
48	June 30 of each year.				
49	B. There is hereby appropriated, for each <i>the first year</i> of the biennium, revenues from the				
50	sales tax on fuel in certain transportation districts to cover only the direct cost of administration				
51	incurred by the department in collecting these taxes as provided by § 58.1-1724, Code of				
52	Virginia.				

ITEM 273.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	C.1. The Department of Taxation is authorized to retain, as special revenue, its reasonable				
2	share of any court fines and fees to reimburse the department for any ongoing operational				
3	collection expenses.				
4	2. Any form of state debt assigned to the Department of Taxation for collection may be				
5	collected by the department in the same manner and means as state taxes may be collected				
6	pursuant to Title 58.1, Chapter 18, Code of Virginia.				
7	D. The Department of Taxation is authorized to make tax incentive payments to small tobacco				
8	product manufacturers who do not participate in the 1998 Tobacco Master Settlement				
9	Agreement, pursuant to Chapter 901 of the 2005 Acts of Assembly.				
10	E. The Department of Taxation is hereby appropriated revenues from the Communications				
11	Sales and Use Tax Trust Fund to recover the direct cost of administration incurred by the				
12	department in implementing and collecting this tax as provided by § 58.1-662, Code of				
13	Virginia.				
14	F. The Tax Commissioner shall have the authority to waive penalties and grant extensions of				
15	time to file a return or pay a tax, or both, to any class of taxpayers when the Tax				
16	Commissioner in his discretion finds that the normal due date has, or would, cause undue				
17	hardship to taxpayers who were, or would be, unable to use electronic means to file a return or				
18	pay a tax because of a power or systems failure that causes the department's electronic filing or				
19	payment systems to be nonfunctional for all or a portion of a day on or about the due date for				
20	a return or payment.				
21	G. The Department of Taxation is hereby appropriated Land Conservation Incentive Act fees				
22	imposed under § 58.1-513 C. 2., Code of Virginia, on the transferring of the value of the				
23	donated interest. The Code of Virginia specifies such fees will be used by the Departments of				
24	Taxation and Conservation and Recreation to recover the direct cost of administration incurred				
25	in implementing the Virginia Land Conservation Act.				
26	H. In the event that the United States Congress adopts legislation allowing local governments,				
27	with the assistance of the Commonwealth, to collect delinquent local taxes using offsets from				
28	federal income taxes, the Department of Accounts shall provide a treasury loan to the				
29	Department of Taxation to finance the costs of modifying the agency's computer systems to				
30	implement this federal debt setoff program. This treasury loan shall be repaid from the				
31	proceeds collected from the offsets of federal income taxes collected on behalf of localities by				
32	the Department of Taxation.				
33	I. Funds collected pursuant to § 58.1-1720 et seq., Code of Virginia, from the additional sales				
34	tax on fuel in certain transportation districts under § 58.1-1720 et seq., Code of Virginia, shall				
35	be returned to the respective commissions in amounts equivalent to the shares collected in the				
36	respective member jurisdictions.				
37	J. 1. All revenue received by the Commonwealth pursuant to the provisions of § 58.1-645 et				
38	seq., Code of Virginia, shall be paid into the state treasury and deposited to the Virginia				
39	Communications Sales and Use Tax Fund and shall be distributed pursuant to § 58.1-662, Code				
40	of Virginia, and items 265 and 288 of this act. For the purposes of the Comptroller's				
41	preliminary and final annual reports required by § 2.2-813, Code of Virginia, however, all				
42	deposits to and disbursements from the Fund shall be accounted for as part of the general fund				
43	of the state treasury.				
44	2. It is the intent of the General Assembly that all such revenues be distributed to counties,				
45	cities, and towns, the Department for the Deaf and Hard-of-Hearing, and for the costs of				
46	administering the Virginia Communications Sales and Use Tax.				
47	K. Notwithstanding the provisions of § 58.1-478, Code of Virginia, effective July 1, 2011,				
48	every employer whose average monthly liability can reasonably be expected to be \$1,000 or				
49	more and the aggregate amount required to be withheld by any employer exceeds \$500 shall				
50	file the annual report required by § 58.1-478, Code of Virginia, and all forms required by				
51	§ 58.1-472, Code of Virginia, using an electronic medium using a format prescribed by the Tax				
52	Commissioner. Waivers shall be granted only if the Tax Commissioner finds that this				
53	requirement creates an unreasonable burden on the employer. All requests for waiver shall be				
54	submitted to the Tax Commissioner in writing.				

ITEM 273.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014

1 L. Notwithstanding the provisions of § 58.1-214, Code of Virginia, the department shall not be
2 required to mail its forms and instructions unless requested by a taxpayer or his representative.

3 M. Notwithstanding the provisions of § 58.1-609.12, Code of Virginia, no report on the fiscal,
4 economic and policy impact of the miscellaneous Retail Sales and Use Tax exemptions under
5 § 58.1-609.10, Code of Virginia shall be required after the completion of the final report in the
6 first five-year cycle of the study, due December 1, 2011. The Department of Taxation shall
7 satisfy the requirement of § 58.1-609.12 that it study and report on the annual fiscal impact of
8 the Retail Sales and Use Tax exemptions for nonprofit entities provided for in § 58.1-609.11,
9 Code of Virginia, by publishing such fiscal impact on its website.

10 N. 1. Notwithstanding any provision of the Code of Virginia or this act to the contrary,
11 effective

12 a. Effective January 1, 2013, all corporations are required to file estimated tax payments and
13 their annual income tax return and final payment using an electronic medium in a format
14 prescribed by the Tax Commissioner. ~~Waivers shall be granted only if the Tax Commissioner~~
15 ~~finds that this requirement creates an unreasonable burden on the corporation. All requests for~~
16 ~~waiver shall be submitted to the Tax Commissioner in writing.~~

17 b. Effective July 1, 2013, every employer shall file the annual report required by § 58.1-478
18 and all forms required by § 58.1-472, Code of Virginia, using an electronic medium in a
19 format prescribed by the Tax Commissioner.

20 2. The Tax Commissioner shall have the authority to waive the requirement to file or pay by
21 electronic means. ~~Waivers shall be granted only if the Tax Commissioner finds that this~~
22 ~~requirement creates an unreasonable burden on the person required to use an electronic~~
23 ~~medium. All requests for waiver shall be submitted to the Tax Commissioner in writing.~~

24 O.1. Notwithstanding any other provision of law, Retail Sales and Use Tax returns and
25 payments shall be made using an electronic medium prescribed by the Tax Commissioner
26 beginning with the June 2012 return, due July 2012, for monthly filers and, for less frequent
27 filers, with the first return they are required to file after July 1, 2013.

28 2. The Tax Commissioner shall have the authority to waive the requirement to file by
29 electronic means upon a determination that the requirement would cause an undue hardship.
30 All requests for waiver shall be transmitted to the Tax Commissioner in writing.

31 P. The Department of Taxation is hereby appropriated revenues from the Virginia Motor
32 Vehicle Rental Tax to recover the direct cost of administration incurred by the department in
33 implementing and collecting this tax as provided by § 58.1-1741, Code of Virginia.

34 Q. The Virginia Department of Taxation shall develop a return for a pass-through entity
35 required by § 58.1-392, Code of Virginia, to file using an electronic medium in a format
36 prescribed by the Tax Commissioner before, but no later than, January 1, 2015.

37	274.	Tax Value Assistance to Localities (73400).....			\$1,658,880	\$1,634,513
38		Valuation and Assessment Assistance for Localities				
39		(73410)	\$1,658,880	\$1,634,513		
40		Fund Sources: General	\$596,250	\$571,883		
41		Special.....	\$1,062,630	\$1,062,630		

42 Authority: Title 58.1, Chapters 32, 34, 35, 36, and 39 and §§ 58.1-202, subdivisions 6, 10, and
43 11, 58.1-206; §§ 58.1-2655, 58.1-3239, 58.1-3278, and 58.1-3374, Code of Virginia.

44 A. The department is hereby authorized to recover from participating localities, as special
45 funds, the direct costs associated with assessor/property tax and local valuation and assessments
46 training classes. In accordance with § 58.1-206, Code of Virginia, the assessing officers and
47 board members attending shall continue to be reimbursed for the actual expenses incurred by
48 their attendance at the programs.

49 B. In the expenditure of funds out of its appropriations for determination of true values of
50 locally taxable real estate for use by the Board of Education in state school fund distributions,

ITEM 274.	Item Details(\$)		Appropriations(\$)		
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014	
1	the Department of Taxation shall use a sufficiently representative sampling of parcels, in				
2	accordance with the classification system as established in § 58.1-208, Code of Virginia, to				
3	reflect actual true values; further, the department shall, upon request of any local school board,				
4	review its initial determination and promptly inform the Board of Education of corrections in				
5	such determination.				
6	C. Notwithstanding any other provision of law, the requirement that the Department of				
7	Taxation print and distribute local tax forms, instructions, and property tax books shall be				
8	satisfied by the posting of such documents on the department's web site.				
9	D. The department shall eliminate the local real estate mapping program effective July 1, 2012,				
10	or before.				
11	275.	Administrative and Support Services (79900).....		\$31,140,779	\$31,099,652
12				\$31,191,392	\$34,459,557
13		General Management and Direction (79901).....	\$6,782,512	\$6,891,385	
14		Information Technology Services (79902).....	\$24,358,267	\$24,208,267	
15			\$24,408,880	\$27,568,172	
16		Fund Sources: General.....	\$31,090,779	\$31,049,652	
17			\$31,141,392	\$34,409,557	
18		Special.....	\$50,000	\$50,000	
19		Authority: §§ 58.1-200, 58.1-202, and 58.1-213, Code of Virginia.			
20		A. To defray the costs of administration for voluntary contributions made on individual income			
21		tax returns for taxable years beginning on or after January 1, 2003, the Department of Taxation			
22		may retain up to five percent of the contributions made to each organization, not to exceed a			
23		total of \$50,000 from all organizations in any taxable year.			
24		B. The Department is hereby authorized to request and receive a treasury loan to fund the			
25		necessary start-up costs associated with the implementation of a local income tax and/or sales			
26		and use tax modification or other state or local tax imposed pursuant to House Bill 2313			
27		(2013). The Department shall not incur such costs unless a locality(ies) takes action to put the			
28		tax options on a referendum. The treasury loan shall be repaid for these costs from the local			
29		income tax and/or sales and use tax revenues. The Department shall also retain sufficient			
30		revenues to recover its costs incurred administering these taxes.			
31		Total for Department of Taxation.....		\$96,284,771	\$96,037,330
32				\$96,335,384	\$98,654,565
33		General Fund Positions.....	890.00	890.00	
34				888.00	
35		Nongeneral Fund Positions.....	37.00	37.00	
36				42.00	
37		Position Level	927.00	927.00	
38				930.00	
39		Fund Sources: General.....	\$82,749,826	\$82,502,385	
40			\$82,800,439	\$85,344,620	
41		Special.....	\$12,609,189	\$12,609,189	
42				\$12,639,189	
43		Commonwealth Transportation	\$250,000	\$250,000	
44		Dedicated Special Revenue.....	\$675,756	\$675,756	
45				\$420,756	
46		§ 1-86. DEPARTMENT OF THE TREASURY (152)			
47	276.	Investment, Trust, and Insurance Services (72500).....		\$8,899,578	\$7,824,400
48					\$7,986,927
49		Debt Management (72501).....	\$956,658	\$956,658	
50		Insurance Services (72502).....	\$3,417,437	\$2,342,259	
51				\$2,504,786	
52		Banking and Investment Services (72503)	\$4,525,483	\$4,525,483	

ITEM 276.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Fund Sources: General.....	\$5,470,748	\$4,395,570	
2			\$4,558,097	
3	Special.....	\$5,600	\$5,600	
4	Commonwealth Transportation.....	\$185,187	\$185,187	
5	Trust and Agency.....	\$3,238,043	\$3,238,043	
6	Authority: Title 2.2, Chapter 18, Code of Virginia.			
7	A. The Department of the Treasury shall take into account the claims experience of each			
8	agency and institution when setting premiums for the general liability program.			
9	B. Coverage provided by the VARISK plan for constitutional officers shall be extended to any			
10	action filed against a constitutional officer or appointee of a constitutional officer before the			
11	Equal Employment Opportunity Commission or the Virginia State Bar.			
12	C. Notwithstanding the provisions of § 15.2-4518.13 and § 15.2-4526, Code of Virginia, the			
13	Northern Virginia Transportation Commission and the Potomac Rappahannock Transportation			
14	Commission are authorized to obtain liability policies for the Commissions' joint project, the			
15	Virginia Railway Express, consisting of liability insurance and a program of self-insurance			
16	maintained by the Commissions and administered by the Virginia Division of Risk			
17	Management or by an independent third party selected by the Commissions, which liability			
18	policies shall be deemed to meet the requirements of § 8.01-195.3, Code of Virginia. In			
19	addition, the Director of the Department of Rail and Public Transportation is authorized to			
20	work with the Northern Virginia Transportation Commission and the Potomac Rappahannock			
21	Transportation Commission to obtain the foregoing liability policies for the Commissions. In			
22	obtaining liability policies, the Director of the Department of Rail and Public Transportation			
23	shall advise the Commissions regarding compliance with all applicable public procurement and			
24	administrative guidelines.			
25	D. By January 15 of each year the Department of the Treasury shall report to the chairmen of			
26	the House Appropriations and Senate Finance Committees, in a unified report mutually			
27	agreeable to them, summarizing changes in required debt service payments from the general			
28	fund as the result of any refinancing, refunding, or issuance actions taken or expected to be			
29	taken by the Commonwealth within the next twelve months.			
30	E. Out of the amounts for this item shall be paid \$1,075,178 for the relief of Thomas Edward			
31	Haynesworth, as provided for in Senate Bill 41 of the 2012 Acts of the General Assembly.			
32	<i>F. Out of the amounts for this item shall be paid \$162,527 to the estate of Bennett Barbour,</i>			
33	<i>as provided for in Senate Bill 1132 of the 2013 Acts of the General Assembly.</i>			
34	277. Revenue Administration Services (73200).....		\$10,517,655	\$10,523,164
35				\$10,517,948
36	Unclaimed Property Administration (73207).....	\$5,010,880	\$5,010,880	
37	Accounting and Trust Services (73213).....	\$1,542,526	\$1,542,526	
38	Check Processing and Bank Reconciliation (73216).....	\$2,165,090	\$2,165,090	
39	Administrative Services (73220).....	\$1,799,159	\$1,804,668	
40			\$1,799,452	
41	Fund Sources: General.....	\$3,208,691	\$3,214,200	
42			\$3,208,984	
43	Special.....	\$335,994	\$335,994	
44	Trust and Agency.....	\$6,267,213	\$6,267,213	
45	Dedicated Special Revenue.....	\$705,757	\$705,757	
46	Authority: Title 2.2, Chapter 18 and §§ 55-210.1 through 55-210.30, Code of Virginia.			
47	A. Included in this Item is a sum sufficient nongeneral fund appropriation for personal services			
48	and other operating expenses to process checks issued by the Department of Social Services.			
49	The estimated cost, excluding actual postage costs, is \$87,500 the first year and \$87,500 the			
50	second year.			
51	B. Included in this Item is a sum sufficient nongeneral fund appropriation for administrative			
52	expenses to process the Virginia Employment Commission (VEC) and Virginia Retirement			

ITEM 277.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	System (VRS) checks. The estimated cost for VEC is \$4,500 the first year and \$4,500 the			
2	second year, and for VRS is \$24,000 the first year and \$24,000 the second year.			
3	C.1. The amounts for Unclaimed Property Administration are for administrative and related			
4	support costs of the Uniform Disposition of Unclaimed Property Act, to be paid solely from			
5	revenues derived pursuant to the Act.			
6	2. The amounts also include a sum sufficient nongeneral fund amount estimated at \$900,000			
7	the first year and \$900,000 the second year to pay fees for compliance services and securities			
8	portfolio custody services for unclaimed property administration.			
9	3. Any revenue derived from the sale of the Department of the Treasury's new unclaimed			
10	property system is hereby appropriated to the Department for use in unclaimed property			
11	customer service and system enhancements.			
12	4. Notwithstanding §55-210.13.C of the Uniform Disposition of Unclaimed Property Act, the			
13	State Treasurer is not required to publish any item of less than \$250.			
14	D. The State Treasurer is authorized to charge institutions of higher education participating in			
15	the private college financing program of the Virginia College Building Authority an			
16	administrative fee of up to 10 basis points of the amount financed for each project in addition			
17	to a share of direct costs of issuance as determined by the State Treasurer. Revenue collected			
18	from this administrative fee shall be deposited to a special fund in the Department of the			
19	Treasury to compensate the Department for direct and indirect staff time and expenses involved			
20	with this program.			
21	E. The State Treasurer is authorized to sell any securities remitted as unclaimed			
22	demutualization proceeds of insurance companies at any time after delivery, pursuant to			
23	legislation enacted by the 2003 Session of the General Assembly. The funds derived from the			
24	sale of said securities shall be handled in accordance with § 55-210.19, Code of Virginia.			
25	F.1. The State Treasurer is authorized to charge qualified public depositories holding public			
26	deposits, as defined in §2.2-4401, Code of Virginia, an annual administrative fee of not more			
27	than one-half of one basis point of their average public deposit balances over a twelve month			
28	period. The State Treasurer shall issue guidelines to effect the implementation of this fee.			
29	However, the total fees collected from all qualified depositories shall not exceed \$100,000 in			
30	any one year.			
31	2. Any regulations or guidelines necessary to implement or change the amount of the fee may			
32	be adopted without complying with the Administrative Process Act (§2.2-4000 et seq.)			
33	provided that input is solicited from qualified public depositories. Such input requires only that			
34	notice and an opportunity to submit written comments be given.			
35	G. The State Treasurer shall work with universities and community colleges to develop			
36	policies and procedures which minimize the use of paper checks when issuing any			
37	reimbursements of student loan balances. These efforts should include reimbursement through			
38	debit cards, direct deposits, or other electronic means. The Treasurer shall report to the			
39	Chairmen of the House Appropriations and Senate Finance Committees on the status of these			
40	efforts on or before November 15, 2012.			
41	278.	1. There is hereby appropriated to the Department of the Treasury a sum sufficient for the		
42		transfer to the federal government, in accordance with the provisions of the federal Cash		
43		Management Improvement Act of 1990 and related federal regulations, of the interest owed by		
44		the state on federal funds advanced to the state for federal assistance programs, where such		
45		funds are held by the state from the time they are deposited in the state's bank account until		
46		they are paid out to redeem warrants, checks or payments by other means. This sum sufficient		
47		appropriation is funded from the interest earned on federal funds deposited and invested by the		
48		state. The actual amount for transfer shall be established by the State Comptroller.		
49		2. When permitted by applicable federal laws or administrative regulations, the State		
50		Comptroller shall first offset and reduce the amount to be transferred by any and all amounts		
51		of interest payments calculated to be received by the state from the federal government, where		
52		such payments are due to the state because the state was required to disburse its own funds for		
53		federal program purposes prior to the receipt of federal funds.		

ITEM 278.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	3. Should the interest payments calculated to be made by the federal government to the state				
2	exceed the interest calculated to be transferred from the state to the federal government,				
3	reduced by the federally approved direct cost reimbursement to the state, the State Comptroller				
4	shall then notify the federal government of the net amount of interest due to the state and shall				
5	record such net interest, upon its receipt, as interest revenue earned by the general fund.				
6	Total for Department of the Treasury.....			\$19,417,233	\$18,347,564
7					\$18,504,875
8	General Fund Positions.....	35.50	35.50		
9	Nongeneral Fund Positions.....	85.50	85.50		
10	Position Level	121.00	121.00		
11	Fund Sources: General	\$8,679,439	\$7,609,770		
12			\$7,767,081		
13	Special.....	\$341,594	\$341,594		
14	Commonwealth Transportation	\$185,187	\$185,187		
15	Trust and Agency	\$9,505,256	\$9,505,256		
16	Dedicated Special Revenue.....	\$705,757	\$705,757		
17					
		§ 1-87. TREASURY BOARD (155)			
18	279. Financial Assistance for Confinement of Inmates in				
19	Local and Regional Facilities (35600).....			\$2,636,520	\$190,240
20	Financial Assistance for Regional Jails (35605)	\$2,636,520	\$190,240		
21	Fund Sources: General	\$2,636,520	\$190,240		
22	Authority: Title 53.1, Chapter 3, Code of Virginia.				
23	A. The Director, Department of Planning and Budget, is authorized to transfer appropriations				
24	between items in the Treasury Board to accommodate the refinancing of all, or any part, of				
25	Regional Jail Reimbursement Agreements through the Virginia Public Building Authority.				
26	B. Out of the amounts for Financial Assistance for Regional Jails where Regional Jail				
27	Reimbursement Agreements have been signed, the Commonwealth's share of the cost shall be				
28	appropriated from the general fund and paid as follows:				
29		FY 2013	FY 2014		
30	Arlington Regional Jail	\$1,800,000	\$0		
31	Chesapeake City Jail	\$836,520	\$190,240		
32					
33	280. Bond and Loan Retirement and Redemption (74300)			\$663,612,456	\$698,392,014
34				\$654,696,794	\$663,082,662
35	Debt Service Payments on General Obligation Bonds				
36	(74301)	\$107,702,159	\$105,885,066		
37		\$105,983,892	\$98,827,066		
38	Capital Lease Payments (74302).....	\$12,762,630	\$14,089,879		
39	Debt Service Payments on Public Building Authority				
40	Bonds (74303).....	\$296,967,883	\$294,043,533		
41		\$295,531,851	\$283,102,027		
42	Debt Service Payments on College Building Authority				
43	Bonds (74304).....	\$246,179,784	\$284,373,536		
44		\$240,418,421	\$267,063,690		
45	Fund Sources: General	\$613,969,178	\$649,141,297		
46		\$605,053,516	\$613,451,785		
47	Special.....	\$899,122	\$524,772		
48	Higher Education Operating.....	\$29,394,107	\$29,394,107		
49			\$29,774,267		
50	Federal Trust.....	\$19,350,049	\$19,331,838		

ITEM 280.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Authority: Title 2.2, Chapter 18; Title 33.1, Chapter 3, Article 5, Code of Virginia; Article X,			
2	Section 9, Constitution of Virginia.			
3	A. The Director, Department of Planning and Budget is authorized to transfer appropriations			
4	between Items in the Treasury Board to address legislation affecting the Treasury Board passed			
5	by the General Assembly.			
6	B.1. Out of the amounts for Debt Service Payments on General Obligation Bonds, the			
7	following amounts are hereby appropriated from the general fund for debt service on general			
8	obligation bonds issued pursuant to Article X, Section 9 (b), of the Constitution of Virginia:			
9				
10	Series	FY 2013	FY 2014	
11				
12		General Fund	Federal Funds	General Fund
13				Federal Funds
14	2002 Refunding	\$0	\$0	\$0
15	2003A	\$2,646,000	\$0	\$0
16	2004A	\$8,964,000	\$0	\$8,536,501
17	2004B Refunding	\$11,361,050	\$0	\$10,908,300
18	2005	\$7,424,727	\$0	\$7,115,976
19	2006A Refunding	\$9,005,500	\$0	\$8,468,000
20	2006	\$8,390,088	\$0	\$8,094,088
21	2007A	\$10,740,463	\$0	\$10,427,963
22	2007B	\$6,738,025	\$0	\$6,538,025
23	2008A	\$8,257,563	\$0	\$8,060,563
24	2008B	\$8,651,438	\$0	\$8,501,438
25	2008B Refunding	\$5,052,062	\$0	\$0
26	2009A	\$7,085,000	\$0	\$6,885,000
27	2009B	\$3,409,968	\$562,675	\$3,376,148
28	2009 Refunding	\$6,064,750	\$0	\$6,064,750
29	2012 Refunding	\$3,308,850	\$0	\$12,323,850
30	Projected debt			
31	service & expenses	\$40,000	\$0	\$40,000
32	Refunding Savings			
33	- Series 2005A,			
34	2006B, 2007A,			
35	2007B	(\$1,718,267)	\$0	(\$7,058,000)
36	Total Service			
37	Area	\$107,139,484	\$562,675	\$105,340,602
		\$105,421,217		\$98,282,602
38	2. Out of the amounts for Debt Service Payments on General Obligation Bonds, sums needed			
39	to fund issuance costs and other expenses are hereby appropriated.			
40	C. Out of the amounts for Capital Lease Payments, the following amounts are hereby			
41	appropriated for capital lease payments:			
42			FY 2013	FY 2014
43	Big Stone Gap RHA (DOC) (Wallens Ridge, 1995)		\$6,012,500	\$6,008,625
44	Norfolk RHA (VCCS-TCC), Series 1995		\$2,018,055	\$2,012,610
45	Innovative and Entrepreneurship Investment Authority (VEDP)			
46	(1997)		\$1,333,600	\$1,311,744
47	Virginia Biotech Research Park, 2009		\$3,398,475	\$4,756,900
48	Total Capital Lease Payments		\$12,762,630	\$14,089,879
49	D.1. Out of the amounts for Debt Service Payments on Virginia Public Building Authority			
50	Bonds shall be paid to the Virginia Public Building Authority the following amounts for use by			
51	the authority for its various bond issues:			

ITEM 280.	Item Details(\$)		Appropriations(\$)		
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014	
1	FY 2013		FY 2014		
2					
3	Series	General Fund	Nongeneral Fund	General Fund	Nongeneral Fund
4	2002	\$2,593,250	\$0	\$0	\$0
5	2003 Refunding	\$4,866,787	\$176,113	\$4,867,859	\$176,016
6	2004A	\$23,867,256	\$0	\$23,294,756	\$0
7	2004B	\$14,996,481	\$0	\$14,976,775	\$0
8	2004C	\$4,551,500	\$0	\$4,555,500	\$0
9	2004D	\$12,533,338	\$0	\$12,520,963	\$0
10	2005A Refunding	\$5,123,125	\$0	\$5,104,875	\$0
11	2005B Refunding	\$14,935,982	\$348,543	\$14,946,269	\$348,756
12	2005C	\$4,488,375	\$0	\$4,489,500	\$0
13	STARS 2005C	\$12,248,875	\$0	\$12,251,375	\$0
14	2005D	\$2,656,032	\$0	\$2,644,525	\$0
15		<i>\$1,220,000</i>		<i>\$2,220,000</i>	
16	2006A	\$5,955,993	\$0	\$5,953,118	\$0
17	STARS 2006A	\$7,143,125	\$0	\$7,145,500	\$0
18	2006B	\$13,999,925	\$0	\$13,996,925	\$0
19	STARS 2006B	\$4,469,250	\$0	\$4,466,250	\$0
20	2007A	\$14,714,850	\$0	\$14,719,475	\$0
21	STARS 2007A	\$7,515,500	\$0	\$7,517,625	\$0
22	2008A Refunding	\$16,281,784	\$374,466	\$0	\$0
23	2008B	\$11,994,813	\$0	\$11,993,225	\$0
24	2009A	\$4,677,085	\$0	\$4,679,738	\$0
25	2009B	\$16,742,305	\$0	\$16,745,680	\$0
26	2009B STARS	\$6,583,725	\$0	\$6,585,100	\$0
27	2009C	\$1,086,531	\$0	\$1,088,693	\$0
28	2009D	\$3,684,125	\$0	\$6,277,400	\$0
29	2010A	\$22,020,957	\$4,511,477	\$21,894,332	\$4,511,477
30	2010B	\$22,235,001	\$3,484,627	\$22,234,826	\$3,484,627
31	2011A STARS	\$627,000	\$0	\$630,800	\$0
32	2011A	\$20,818,500	\$0	\$20,815,900	\$0
33	2011B	\$1,298,924	\$0	\$1,299,774	\$0
34	2012 Refunding	\$3,262,263	\$0	\$3,474,600	\$0
35	Projected debt service and				
36	expenses	\$100,000	\$0	\$14,351,299	\$0
37				<i>\$7,115,500</i>	
38	<i>Refunding Savings - Series</i>				
39	<i>2006A and 2006B</i>	<i>\$0</i>	<i>\$0</i>	<i>(\$3,281,182)</i>	<i>\$0</i>
40	Total Service Area	\$288,072,657	\$8,895,226	\$285,522,657	\$8,520,876
41		<i>\$286,636,625</i>		<i>\$274,581,151</i>	

2.a. Funding is included in this Item for the Commonwealth's reimbursement of a portion of the approved capital costs as determined by the Board of Corrections and other interest costs as provided in §§ 53.1-80 through 53.1-82.2 of the Code of Virginia, for the following:

Project	Commonwealth Share of Approved Capital Costs
Loudoun County Adult Detention Center Phase 2	\$8,389,677
Blue Ridge Regional Jail	\$31,664,995
Meherrin River Regional Jail	\$32,189,469
Richmond City Jail Replacement	\$29,702,708
Newport News Public Safety Building Life Safety Renovation	\$875,294
RSW Regional Jail	\$32,840,850
Southwest Virginia Regional Jail	\$16,910,186
Central Virginia Regional Jail	\$8,464,891
Total Approved Capital Costs	\$161,038,070

b. The Commonwealth's share of the total cost of construction for Meherrin River Regional Jail shall not exceed \$32,189,469. The Commonwealth's share of the total cost of construction of the Richmond City Jail Replacement shall not exceed \$29,702,708. The Commonwealth's share of the total cost of construction of the Newport News Public Safety Building Life Safety

ITEM 280.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Renovation project shall not exceed \$875,294. The Commonwealth's share of the total cost of				
2	construction of the RSW Regional Jail project shall not exceed \$32,840,850. Reimbursement				
3	of the Commonwealth's portion of the construction costs of these projects shall be subject to				
4	the approval of the Department of Corrections of the final expenditures and will not occur				
5	before July 1, 2012.				
6	c. This paragraph shall constitute the authority for the Virginia Public Building Authority to				
7	issue bonds for the foregoing projects pursuant to § 2.2-2261 of the Code of Virginia.				
8	E.1. Out of the amounts for Debt Service Payments on Virginia College Building Authority				
9	Bonds shall be paid to the Virginia College Building Authority the following amounts for use				
10	by the Authority for payments on obligations issued for financing authorized projects under the				
11	21st Century College Program:				
12	Series	FY 2013		FY 2014	
13	2003A	\$5,262,400		\$0	
14	2004A	\$6,245,750		\$6,247,500	
15	2004B Refunding	\$9,469,825		\$9,470,275	
16	2005A	\$3,483,250		\$3,483,250	
17	2006	\$9,569,050		\$9,557,000	
18	2007A Refunding	\$2,937,300		\$3,867,300	
19	2007B	\$2,852,925		\$2,854,125	
20	2008A	\$7,445,231		\$7,446,981	
21	2009A&B	\$33,304,325		\$33,301,007	
22	2009C Refunding	\$2,363,050		\$1,297,550	
23	2009E Refunding	\$14,252,350		\$19,514,750	
24	2009F	\$34,234,136		\$34,229,886	
25	2010B	\$28,164,064		\$28,162,314	
26	2011 A	\$17,777,344		\$17,778,100	
27	Projected 21st Century debt service & expenses	\$25,484,444		\$54,325,243	
28		\$21,600,000		\$41,127,277	
29	Subtotal 21st Century	\$202,845,444		\$231,535,281	
30		\$197,487,988		\$224,337,315	
31	2. Out of the amounts for Debt Service Payments on Virginia College Building Authority				
32	Bonds shall be paid to the Virginia College Building Authority the following amounts for the				
33	payment of debt service on authorized bond issues to finance equipment:				
34	Series	FY 2013		FY 2014	
35	2008A	\$8,230,750		\$8,230,250	
36	2009D	\$9,046,175		\$9,048,925	
37	2010A	\$8,756,500		\$8,550,000	
38	2011A	\$8,534,115		\$8,535,200	
39	Projected debt service & expenses	\$8,766,800		\$18,473,880	
40		\$8,362,893		\$8,362,000	
41	Subtotal Equipment	\$43,334,340		\$52,838,255	
42		\$42,930,433		\$42,726,375	
43	Total Service Area	\$246,179,784		\$284,373,536	
44		\$240,418,421		\$267,063,690	
45	3. Beginning with the FY 2008 allocation of the higher education equipment trust fund, the				
46	Treasury Board shall amortize equipment purchases at seven years, which is consistent with the				
47	useful life of the equipment.				
48	4. Out of the amounts for Debt Service Payments on Virginia College Building Authority				
49	Bonds, the following nongeneral fund amounts from a capital fee charged to out-of-state				
50	students at institutions of higher education shall be paid to the Virginia College Building				
51	Authority in each year for debt service on bonds issued under the 21st Century Program:				
52	Institution	FY 2013		FY 2014	
53	George Mason University	\$2,281,257		\$2,281,257	
54	Old Dominion University	\$1,063,161		\$1,063,161	
55	University of Virginia	\$4,768,632		\$4,768,632	

ITEM 280.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Virginia Polytechnic Institute and State				
2	University	\$4,625,280		\$4,625,280	
3	Virginia Commonwealth University	\$1,714,383		\$1,714,383	
4	College of William and Mary	\$1,412,532		\$1,412,532	
5	Christopher Newport University	\$119,097		\$119,097	
6	University of Virginia's College at Wise	\$41,085		\$41,085	
7	James Madison University	\$2,672,109		\$2,672,109	
8	Norfolk State University	\$499,356		\$499,356	
9	Longwood University	\$118,701		\$118,701	
10	University of Mary Washington	\$339,669		\$339,669	
11	Radford University	\$277,002		\$277,002	
12	Virginia Military Institute	\$347,490		\$347,490	
13	Virginia State University	\$858,726		\$858,726	
14	Richard Bland College	\$6,930		\$6,930	
15	Virginia Community College System	\$3,406,095		\$3,406,095	
16	TOTAL	\$24,551,505		\$24,551,505	
17	Institution	FY 2013		FY 2014	
18	George Mason University	\$2,281,257		\$2,535,489	
19	Old Dominion University	\$1,063,161		\$1,059,300	
20	University of Virginia	\$4,768,632		\$4,670,622	
21	Virginia Polytechnic Institute and State				
22	University	\$4,625,280		\$4,656,663	
23	Virginia Commonwealth University	\$1,714,383		\$2,132,460	
24	College of William and Mary	\$1,412,532		\$1,493,811	
25	Christopher Newport University	\$119,097		\$112,167	
26	University of Virginia's College at Wise	\$41,085		\$48,510	
27	James Madison University	\$2,672,109		\$2,635,578	
28	Norfolk State University	\$499,356		\$458,766	
29	Longwood University	\$118,701		\$111,276	
30	University of Mary Washington	\$339,669		\$293,535	
31	Radford University	\$277,002		\$275,022	
32	Virginia Military Institute	\$347,490		\$370,260	
33	Virginia State University	\$858,726		\$845,856	
34	Richard Bland College	\$6,930		\$9,900	
35	Virginia Community College System	\$3,406,095		\$3,222,450	
36	TOTAL	\$24,551,505		\$24,931,665	

37

38 5. Out of the amounts for Debt Service Payments of College Building Authority Bonds, the
39 following is the estimated general and nongeneral fund breakdown of each institution's share of
40 the debt service on the Virginia College Building Authority bond issues to finance equipment.
41 The nongeneral fund amounts shall be paid to the Virginia College Building Authority in each
42 year for debt service on bonds issued under the equipment program:

	FY 2013		FY 2014	
	General Fund	Nongeneral Fund	General Fund	Nongeneral Fund
45 Institution				
46 College of William &				
47 Mary	\$1,541,950	\$259,307	\$1,469,205	\$259,307
48 University of Virginia	\$10,093,515	\$1,088,024	\$9,339,830	\$1,088,024
49 Virginia Polytechnic				
50 Institute and State				
51 University	\$9,354,885	\$992,321	\$8,755,725	\$992,321
52 Virginia Military				
53 Institute	\$593,290	\$88,844	\$505,625	\$88,844
54 Virginia State				
55 University	\$949,330	\$108,886	\$872,855	\$108,886
56 Norfolk State				
57 University	\$1,337,165	\$108,554	\$806,885	\$108,554
58 Longwood University	\$520,085	\$54,746	\$487,775	\$54,746

ITEM 280.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	University of Mary				
2	Washington	\$494,188	\$97,063	\$437,530	\$97,063
3	James Madison				
4	University	\$1,671,180	\$254,504	\$1,511,855	\$254,504
5	Radford University	\$1,115,115	\$135,235	\$1,066,500	\$135,235
6	Old Dominion				
7	University	\$3,379,770	\$374,473	\$3,147,225	\$374,473
8	Virginia				
9	Commonwealth				
10	University	\$7,726,995	\$401,647	\$7,322,975	\$401,647
11	Richard Bland				
12	College	\$121,730	\$2,027	\$111,875	\$2,027
13	Christopher Newport				
14	University	\$558,715	\$17,899	\$512,725	\$17,899
15	University of				
16	Virginia's College at				
17	Wise	\$211,295	\$19,750	\$184,280	\$19,750
18	George Mason				
19	University	\$3,520,240	\$205,665	\$3,357,410	\$205,665
20	Virginia Community				
21	College System	\$9,426,165	\$633,657	\$8,675,410	\$633,657
22	Virginia Institute of				
23	Marine Science	\$516,760	\$0	\$489,925	\$0
24	Roanoke Higher				
25	Education Authority	\$56,105	\$0	\$52,315	\$0
26	Southwest Virginia				
27	Higher Education				
28	Center	\$53,375	\$0	\$49,810	\$0
29	Institute for				
30	Advanced Learning				
31	and Research	\$680,565	\$0	\$135,475	\$0
32	Southern Virginia				
33	Higher Education				
34	Center	\$19,175	\$0	\$23,435	\$0
35	New College Institute	\$24,205	\$0	\$34,845	\$0
36	TOTAL	\$38,491,738	\$4,842,602	\$47,995,653	\$4,842,602
37	F. Pursuant to various Payment Agreements between the Treasury Board and the				
38	Commonwealth Transportation Board, funds required to pay the debt service due on				
39	Commonwealth Transportation Board bonds shall be paid to the Trustee for the bondholders by				
40	the Treasury Board after transfer of these funds to the Treasury Board from the Commonwealth				
41	Transportation Board pursuant to Item 450, paragraph E of this act and §§ 58.1-815, 58.1-815.1				
42	and 58.1-816.1, Code of Virginia.				
43	G. Under the authority of this act, an agency may transfer funds to the Treasury Board for use				
44	as lease, rental, or debt service payments to be used for any type of financing where the				
45	proceeds are used to acquire equipment and to finance associated costs, including but not				
46	limited to issuance and other financing costs. In the event such transfers occur, the transfers				
47	shall be deemed an appropriation to the Treasury Board for the purpose of making the lease,				
48	rental, or debt service payments described herein.				
49	281.	A. There is hereby appropriated to the Treasury Board a sum sufficient from the general fund			
50		to pay obligations incurred pursuant to Article X, Sections 9 (a), 9 (c), and 9 (d), of the			
51		Constitution of Virginia, as follows:			
52		1. Section 9 (a) To meet emergencies and redeem previous debt obligations.			
53		2. Section 9 (c) Debt for certain revenue-producing capital projects.			
54		3. Section 9 (d) Debt for variable rate obligations secured by general fund appropriations and a			
55		payment agreement with the Treasury Board.			
56		4. For payment of the principal of and the interest on obligations, issued in accordance with the			
57		cited Sections 9 (c) and 9 (d), in the event pledged revenues are insufficient to meet the			

ITEM 281.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	obligation of the Commonwealth.				
2	B. There is hereby appropriated to the Treasury Board a sum sufficient to pay arbitrage rebate				
3	amounts and other penalties to the United States Government for bonds issued by the				
4	Commonwealth pursuant to Article X, Sections 9 (a), 9 (b), 9 (c), and 9 (d) (obligations				
5	secured by General Fund appropriations to Treasury Board) of the Constitution of Virginia.				
6	Total for Treasury Board.....			\$666,248,976	\$698,582,254
7				\$657,333,314	\$663,272,902
8	Fund Sources: General.....	\$616,605,698	\$649,331,537		
9		\$607,690,036	\$613,642,025		
10	Special.....	\$899,122	\$524,772		
11	Higher Education Operating.....	\$29,394,107	\$29,394,107		
12			\$29,774,267		
13	Federal Trust.....	\$19,350,049	\$19,331,838		
14	TOTAL FOR OFFICE OF FINANCE.....			\$2,529,411,016	\$2,595,387,207
15				\$2,521,765,967	\$2,679,451,218
16	General Fund Positions.....	1,096.50	1,096.50		
17			1,094.50		
18	Nongeneral Fund Positions.....	157.50	157.50		
19		163.50	184.50		
20	Position Level	1,254.00	1,254.00		
21		1,260.00	1,279.00		
22	Fund Sources: General.....	\$1,856,157,514	\$1,921,326,266		
23		\$1,848,512,465	\$2,063,825,967		
24	Special.....	\$14,921,861	\$14,547,511		
25			\$14,627,511		
26	Higher Education Operating.....	\$29,394,107	\$29,394,107		
27			\$29,774,267		
28	Commonwealth Transportation	\$435,187	\$435,187		
29	Trust and Agency	\$87,844,441	\$87,844,441		
30	Dedicated Special Revenue	\$521,307,857	\$522,507,857		
31			\$463,612,007		
32	Federal Trust.....	\$19,350,049	\$19,331,838		

ITEM 282.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	OFFICE OF HEALTH AND HUMAN RESOURCES			
2	§ 1-88. SECRETARY OF HEALTH AND HUMAN RESOURCES (188)			
3	282. Administrative and Support Services (79900).....		\$640,213	\$640,954
4	General Management and Direction (79901).....	\$640,213	\$640,954	
5	Fund Sources: General.....	\$640,213	\$640,954	
6	Authority: Title 2.2, Chapter 2; Article 6, and §2.2-200, Code of Virginia.			
7	A. On October 1 of each year, the Secretary of Health and Human Resources shall require			
8	agencies within the secretariat to report contracts negotiated with private providers when such			
9	contracts require automatic increases in funding. The Secretary shall report to the Chairmen of			
10	the House Appropriations and Senate Finance Committees with details on these contracts			
11	including the amount of funding involved, the duration of the contract and services delivered.			
12	B. On October 1 of each year, the Secretary of Health and Human Resources shall prepare and			
13	submit fund balance statements to the Chairmen of the Senate Finance and House			
14	Appropriations Committees for agencies within the secretariat that oversee funds that generate			
15	annual revenues in excess of \$1.0 million in the prior fiscal year. At a minimum, the Secretary			
16	shall report annual revenues, expenditures, and transfers for each fund subject to these criteria.			
17	The Secretary shall consult with the Senate Finance and House Appropriations Committee staff			
18	to develop a format to report this information.			
19	C.1. The Secretary of Health and Human Resources, in collaboration with the Office of the			
20	Attorney General and the Secretary of Public Safety, shall present a six-year forecast of the			
21	adult offender population presently incarcerated in the Department of Corrections and			
22	approaching release who meet the criteria set forth in Chapter 863 and Chapter 914 of the 2006			
23	Acts of Assembly, and who may be eligible for evaluation as sexually violent predators (SVPs)			
24	for each fiscal year within the six-year forecasting period. As part of the forecast, the secretary			
25	shall report on: (i) the number of Commitment Review Committee (CRC) evaluations to be			
26	completed; (ii) the number of eligible inmates recommended by the CRC for civil commitment,			
27	conditional release, and full release; (iii) the number of civilly committed residents of the			
28	Virginia Center for Behavioral Rehabilitation who are eligible for annual review; and (iv) the			
29	number of individuals civilly committed to the Virginia Center for Behavioral Rehabilitation			
30	and granted conditional release from civil commitment in a state SVP facility. The secretary			
31	shall complete a summary report of current SVP cases and a forecast of SVP eligibility, civil			
32	commitments, and SVP conditional releases, including projected bed space requirements, to the			
33	Governor and Senate Finance and House Appropriations Committees by October 1 of each			
34	year.			
35	2. As part of the forecast process, the Department of Corrections shall administer a STATIC-99			
36	screening to all potential Sexually Violent Predators eligible for civil commitment pursuant to			
37	§37.2-900 et seq., Code of Virginia, within six months of admission to the Department of			
38	Corrections. The results of such screenings shall be provided to the commissioner of the			
39	Department of Behavioral Health and Developmental Services (DBHDS) on a monthly basis			
40	and used for the SVP population forecast process.			
41	3. The Office of the Attorney General shall also provide to the commissioner of DBHDS, on a			
42	monthly basis, the status of all SVP cases pending before their office for purposes of			
43	forecasting the SVP population.			
44	D. The Secretary of Health and Human Resources shall provide the Governor and the Chairs			
45	of the Senate Finance and House Appropriations Committees a quarterly written assessment of			
46	the progress made by the Health Care Reform program office to implement new information			
47	technology systems as described in Item 427 D.2. of this Act. This report shall provide a			
48	program-level assessment, including a description of the expenditures that have been made and			
49	the activities to which any State or contract staff are assigned. The report shall also include a			
50	program-level description of steps taken to ensure that (i) individual projects and the use of			
51	project resources are prioritized across the program, (ii) a coordinated approach to program			
52	management across all projects is undertaken through the use of formal structures and			
53	processes, (iii) program governance and communication activities are sufficient to achieve			

ITEM 282.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	benefit and stakeholder management objectives, and (iv) any changes in program and			
2	project-level objectives and resource needs are identified. This reporting requirement shall			
3	cease at such time as new program management standards are promulgated by the Virginia			
4	Information Technologies Agency.			
5	Total for Secretary of Health and Human Resources		\$640,213	\$640,954
6	General Fund Positions.....	5.00	5.00	
7	Position Level	5.00	5.00	
8	Fund Sources: General	\$640,213	\$640,954	
9	Comprehensive Services for At-Risk Youth and Families (200)			
10	283. Protective Services (45300).....		\$299,928,786	\$299,428,787
11			\$278,031,470	\$269,805,482
12	Financial Assistance for Child and Youth Services			
13	(45303)	\$299,928,786	\$299,428,787	
14		\$278,031,470	\$269,805,482	
15	Fund Sources: General	\$247,321,040	\$246,821,041	
16		\$225,423,724	\$217,197,736	
17	Federal Trust.....	\$52,607,746	\$52,607,746	
18	Authority: Title 2.2, Chapter 52, Code of Virginia.			
19	A. The Department of Education shall serve as fiscal agent to administer funds cited in			
20	paragraphs B and C.			
21	B.1.a. Out of this appropriation, \$185,893,500 the first year and \$189,044,197 \$159,538,257			
22	the second year from the general fund and \$51,609,746 the first year and \$51,607,746 the			
23	second year from nongeneral funds shall be used for the state pool of funds pursuant to			
24	§ 2.2-5211, Code of Virginia. This appropriation shall consist of a Medicaid pool allocation,			
25	and a non-Medicaid pool allocation.			
26	b. The Medicaid state pool allocation shall consist of \$28,526,197 the first year and			
27	\$28,526,197 the second year from the general fund and \$43,187,748 the first year and			
28	\$43,187,748 the second year from nongeneral funds. The Office of Comprehensive Services			
29	will transfer these funds to the Department of Medical Assistance Services as they are needed			
30	to pay Medicaid provider claims.			
31	c. The non-Medicaid state pool allocation shall consist of \$157,367,303 the first year and			
32	\$160,557,979 \$131,011,060 the second year from the general fund and \$8,419,998 the first			
33	year and \$8,419,998 the second year from nongeneral funds. The nongeneral funds shall be			
34	transferred from the Department of Social Services.			
35	d. The Office of Comprehensive Services, with the concurrence of the Department of Planning			
36	and Budget, shall have the authority to transfer the general fund allocation between the			
37	Medicaid and non-Medicaid state pools in the event that a shortage should exist in either of the			
38	funding pools.			
39	e. The Office of Comprehensive Services, per the policy of the State Executive Council, shall			
40	deny state pool funding to any locality not in compliance with federal and state requirements			
41	pertaining to the provision of special education and foster care services funded in accordance			
42	with § 2.2-5211, Code of Virginia.			
43	2.a. Out of this appropriation, \$58,857,540 \$36,960,524 the first year and \$55,666,865 the			
44	second year from the general fund and \$1,000,000 the first year and \$1,000,000 the second			
45	year from nongeneral funds shall be set aside to pay for the state share of supplemental			
46	requests from localities that have exceeded their state allocation for mandated services. The			
47	nongeneral funds shall be transferred from the Department of Social Services.			
48	b. In each year, the director of the Office of Comprehensive Services for At-Risk Youth and			
49	Families may approve and obligate supplemental funding requests in excess of the amount in			

ITEM 283.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	2a above, for mandated pool fund expenditures up to 10 percent of the total general fund				
2	appropriation authority in B1a in this Item.				
3	c. The State Executive Council shall maintain local government performance measures to				
4	include, but not be limited to, use of federal funds for state and local support of the				
5	Comprehensive Services Act.				
6	d. Pursuant to § 2.2-5200, Code of Virginia, Community Policy and Management Teams shall				
7	seek to ensure that services and funding are consistent with the Commonwealth's policies of				
8	preserving families and providing appropriate services in the least restrictive environment, while				
9	protecting the welfare of children and maintaining the safety of the public. Each locality shall				
10	submit to the Office of Comprehensive Services information on utilization of residential				
11	facilities for treatment of children and length of stay in such facilities. By December 15 of each				
12	year, the Office of Comprehensive Services shall report to the Governor and Chairmen of the				
13	House Appropriations and Senate Finance Committees on utilization rates and average lengths				
14	of stays statewide and for each locality.				
15	3. Each locality receiving funds for activities under the Comprehensive Services Act (CSA)				
16	shall have a utilization management process, including a uniform assessment, approved by the				
17	State Executive Council, covering all CSA services. Utilizing a secure electronic site, each				
18	locality shall also provide information as required by the Office of Comprehensive Services to				
19	include, but not be limited to case specific information, expenditures, number of youth served				
20	in specific CSA activities, length of stay for residents in core licensed residential facilities, and				
21	proportion of youth placed in treatment settings suggested by the uniform assessment				
22	instrument. The State Executive Council, utilizing this information, shall track and report on				
23	child specific outcomes for youth whose services are funded under the Comprehensive Services				
24	Act. Only non-identifying demographic, service, cost and outcome information shall be released				
25	publicly. Localities requesting funding from the set aside in paragraph 2.a. and 2.b. must				
26	demonstrate compliance with all CSA provisions to receive pool funding.				
27	4. The Secretary of Health and Human Resources, in consultation with the Secretary of				
28	Education and and the Secretary of Public Safety, shall direct the actions for the Departments				
29	of Social Services, Education, and Juvenile Justice, Medical Assistance Services, Health, and				
30	Behavioral Health and Developmental Services, to implement, as part of ongoing information				
31	systems development and refinement, changes necessary for state and local agencies to fulfill				
32	CSA reporting needs.				
33	5. The State Executive Council shall provide localities with technical assistance on ways to				
34	control costs and on opportunities for alternative funding sources beyond funds available				
35	through the state pool.				
36	6. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the				
37	general fund is provided for a combination of regional and statewide meetings for technical				
38	assistance to local community policy and management teams, family assessment and planning				
39	teams, and local fiscal agents. Training shall include, but not be limited to, cost containment				
40	measures, building community-based services, including creation of partnerships with private				
41	providers and non-profit groups, utilization management, use of alternate revenue sources, and				
42	administrative and fiscal issues. A state-supported institution of higher education, in cooperation				
43	with the Virginia Association of Counties, the Virginia Municipal League, and the State				
44	Executive Council, may assist in the provisions of this paragraph. A training plan shall be				
45	presented to and approved by the State Executive Council before the beginning of each fiscal				
46	year. A training calendar and timely notice of programs shall be provided to Community				
47	Policy and Management Teams and family assessment and planning team members statewide				
48	as well as to local fiscal agents and chief administrative officers of cities and counties. A				
49	report on all regional and statewide training sessions conducted during the fiscal year, including				
50	(i) a description of each program and trainers, (ii) the dates of the training and the number of				
51	attendees for each program, (iii) a summary of evaluations of these programs by attendees, and				
52	(iv) the funds expended, shall be made to the Chairmen of the House Appropriations and				
53	Senate Finance Committees and to the members of the State Executive Council by December 1				
54	of each year. Any funds unexpended for this purpose in the first year shall be reappropriated				
55	for the same use in the second year.				
56	7. Out of this appropriation, \$175,000 the first year and \$175,000 the second year from the				
57	general fund shall be available for utilization management services. The Office of				

ITEM 283.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Comprehensive Services and the Department of Behavioral Health and Developmental Services,			
2	in cooperation with representatives of the Virginia Association of Counties, the Virginia			
3	Municipal League, and the State Executive Council, shall develop the criteria and guidelines to			
4	be followed when providing these utilization management services.			
5	8. Out of this appropriation, \$70,000 the first year and \$70,000 the second year from the			
6	general fund is provided for the Office of Comprehensive Services to contract for the support			
7	of uniform CSA reporting requirements.			
8	9. The State Executive Council shall require a uniform assessment instrument.			
9	10. The Office of Comprehensive Services, in conjunction with the Department of Social			
10	Services, shall determine a mechanism for reporting Temporary Assistance for Needy Families			
11	Maintenance of Effort eligible costs incurred by the Commonwealth and local governments for			
12	the Comprehensive Services Act for At-Risk Youth and Families.			
13	11. For purposes of defining cases involving only the payment of foster care maintenance,			
14	pursuant to § 2.2-5209, Code of Virginia, the definition of foster care maintenance used by the			
15	Virginia Department of Social Services for federal Title IV-E shall be used.			
16	C. The funding formula to carry out the provisions of the Comprehensive Services Act for			
17	At-Risk Youth and Families is as follows:			
18	1. Allocations. The allocations for the Medicaid and non-Medicaid pools shall be the amounts			
19	specified in paragraphs B.1.b. and B.1.c. in this Item. These funds shall be distributed to each			
20	locality in each year of the biennium based on the greater of that locality's percentage of actual			
21	1997 Comprehensive Services Act pool fund program expenditures to total 1997 pool fund			
22	program expenditures or the latest available three-year average of actual pool fund program			
23	expenditures as reported to the state fiscal agent.			
24	2. Local Match. All localities are required to appropriate a local match for the base year			
25	funding consisting of the actual aggregate local match rate based on actual total 1997 program			
26	expenditures for the Comprehensive Services Act for At-Risk Youth and Families. This local			
27	match rate shall also apply to all reimbursements from the state pool of funds in this Item and			
28	carryforward expenditures submitted prior to September 30 each year for the preceding fiscal			
29	year, including administrative reimbursements under paragraph C.4. in this Item.			
30	3.a. Notwithstanding the provisions of C.2. of this Item, beginning July 1, 2008, the local			
31	match rate for community based services for each locality shall be reduced by 50 percent.			
32	b. Localities shall review their caseloads for those individuals who can be served appropriately			
33	by community-based services and transition those cases to the community for services.			
34	Beginning July 1, 2009, the local match rate for non-Medicaid residential services for each			
35	locality shall be 25 percent above the fiscal year 2007 base. Beginning July 1, 2011, the local			
36	match rate for Medicaid residential services for each locality shall be 25 percent above the			
37	fiscal year 2007 base. The Director of the Office of Comprehensive Services shall evaluate the			
38	impact of this policy change on the care and treatment of children and youth, including			
39	appropriate outcomes data, and report findings to the Chairmen of the Senate Finance and			
40	House Appropriations Committees by October 1, 2012.			
41	c. By October 1 of each year, The State Executive Council (SEC) shall provide an update to			
42	the Governor and the Chairmen of the House Appropriations and Senate Finance Committees			
43	on the outcomes of this initiative.			
44	d. At the direction of the State Executive Council, local Community Policy and Management			
45	Teams (CPMTs) and Community Services Boards (CSBs) shall work collaboratively in their			
46	service areas to develop a local plan for intensive care coordination (ICC) services that best			
47	meets the needs of the children and families. If there is more than one CPMT in the CSB's			
48	service area, the CPMTs and the CSB may work together as a region to develop a plan for			
49	ICC services. Local CPMTs and CSBs shall also work together to determine the most			
50	appropriate and cost-effective provider of ICC services for children in their community who are			
51	placed in, or at-risk of being placed in, residential care through the Comprehensive Services			
52	Act for At-Risk Youth and Families program, in accordance with guidelines developed by the			
53	State Executive Council. The State Executive Council and Office of Comprehensive Services			

ITEM 283.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	shall establish guidelines for reasonable rates for ICC services and provide training and				
2	technical assistance to CPMTs and fiscal agents regarding these services.				
3	e. The local match rate for all non-Medicaid services provided in the public schools after June				
4	30, 2011 shall equal the fiscal year 2007 base.				
5	4. Local Administrative Costs. Out of this appropriation, an amount equal to two percent of the				
6	fiscal year 1997 pool fund allocations, not to exceed \$1,560,000 the first year and \$1,560,000				
7	the second year from the general fund, shall be allocated among all localities for administrative				
8	costs. Every locality shall be required to appropriate a local match based on the local match				
9	contribution in paragraph C.2. of this Item. Inclusive of the state allocation and local matching				
10	funds, every locality shall receive the larger of \$12,500 or an amount equal to two percent of				
11	the total pool allocation. No locality shall receive more than \$50,000, inclusive of the state				
12	allocation and local matching funds. Localities are encouraged to use administrative funding to				
13	hire a full-time or part-time local coordinator for the Comprehensive Services Act program.				
14	Localities may pool this administrative funding to hire regional coordinators.				
15	5. Definition. For purposes of the funding formula in the Comprehensive Services Act for				
16	At-Risk Youth and Families, "locality" means city or county.				
17	D. Community Policy and Management Teams shall use Medicaid-funded services whenever				
18	they are available for the appropriate treatment of children and youth receiving services under				
19	the Comprehensive Services Act for At-Risk Children and Youth. Effective July 1, 2009, pool				
20	funds shall not be spent for any service that can be funded through Medicaid for				
21	Medicaid-eligible children and youth except when Medicaid-funded services are unavailable or				
22	inappropriate for meeting the needs of a child.				
23	E. Pursuant to subdivision 3 of §2.2-52.06, Code of Virginia, Community Policy and				
24	Management Teams shall enter into agreements with the parents or legal guardians of children				
25	receiving services under the Comprehensive Services Act for At-Risk Children and Youth. The				
26	Office of Comprehensive Services shall be a party to any such agreement. If the parent or legal				
27	guardian fails or refuses to pay the agreed upon sum on a timely basis and a collection action				
28	cannot be referred to the Division of Child Support Enforcement of the Department of Social				
29	Services, upon the request of the community policy management team, the Office of				
30	Comprehensive Services shall make a claim against the parent or legal guardian for such				
31	payment through the Department of Law's Division of Debt Collection in the Office of the				
32	Attorney General.				
33	F. The Office of Comprehensive Services, in cooperation with the Department of Medical				
34	Assistance Services, shall provide technical assistance and training to assist residential and				
35	treatment foster care providers who provide Medicaid-reimbursable services through the				
36	Comprehensive Services Act for At-Risk Children and Youth (CSA) to become				
37	Medicaid-certified providers.				
38	G. The Office of Comprehensive Services shall work with the State Executive Council and the				
39	Department of Medical Assistance Services to assist Community Policy and Management				
40	Teams in appropriately accessing a full array of Medicaid-funded services for Medicaid-eligible				
41	children and youth through the Comprehensive Services Act for At-Risk Children and Youth,				
42	thereby increasing Medicaid reimbursement for treatment services and decreasing the number of				
43	denials for Medicaid services related to medical necessity and utilization review activities.				
44	H. Pursuant to subdivision 19 of §2.2-2648, Code of Virginia, no later than December 20 in				
45	the odd-numbered years, the State Executive Council shall biennially publish and disseminate				
46	to members of the General Assembly and Community Policy and Management Teams a				
47	progress report on comprehensive services for children, youth, and families and a plan for such				
48	services for the succeeding biennium.				
49	I. Out of this appropriation, \$275,000 the first year and \$275,000 the second year from the				
50	general fund shall be used to purchase and maintain an information system to provide quality				
51	and timely child demographic, service, expenditure, and outcome data.				
52	J. The State Executive Council shall work with the Department of Education to ensure that				
53	funding in this Item is sufficient to pay for the educational services of students that have been				
54	placed in or admitted to state or privately operated psychiatric or residential treatment facilities				

ITEM 283.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	to meet the educational needs of the students as prescribed in the student's Individual			
2	Educational Plan (IEP).			
3	K. The State Executive Council (SEC) shall authorize guidelines for therapeutic foster care			
4	(TFC) services, including a standardized definition of therapeutic foster care services, uniform			
5	service needs criteria required for the utilization of therapeutic foster care services, uniform			
6	placement outcome goals to include length of stay targets when the service is indicated and			
7	uniform contracting requirements when purchasing therapeutic foster care services. The SEC			
8	shall authorize the use of regional contracts for the provision of TFC services. The SEC shall			
9	direct the Office of Comprehensive Services to (i) work with stakeholders to develop these			
10	guidelines for the provision of TFC and (ii) develop regional contracts for the provision of			
11	TFC, with the goal of decreasing the unit cost of social services and maintaining or increasing			
12	the quality and effectiveness of the services. The SEC shall focus its attention on rural areas			
13	and areas with few service providers. Training will be provided for all local departments of			
14	social services, family assessment and planning teams, community policy and management			
15	teams and therapeutic foster care services providers on these guidelines. The Director of the			
16	Office of Comprehensive Services shall report the progress of these efforts to the SEC at its			
17	regularly scheduled meetings.			
18	L.1. The Office of Comprehensive Services (OCS) shall report on funding for therapeutic foster			
19	care services including but not limited to the number of children served annually, average cost			
20	of care, type of service provided, length of stay, referral source, and ultimate disposition. In			
21	addition, the OCS shall provide guidance and training to assist localities in negotiating			
22	contracts with therapeutic foster care providers.			
23	2. The Office of Comprehensive Services shall report on funding for special education day			
24	treatment and residential services, including but not limited to the number of children served			
25	annually, average cost of care, type of service provided, length of stay, referral source, and			
26	ultimate disposition.			
27	3. The Office of Comprehensive Services shall report the information included in this			
28	paragraph to the Chairmen of the House Appropriations and Senate Finance Committees			
29	beginning September 1, 2011 and each year thereafter.			
30	M. Out of this appropriation, the Director, Office of Comprehensive Services, shall allocate			
31	\$2,200,000 the first year and \$2,200,000 the second year from the general fund to localities for			
32	wrap-around services for students with disabilities as defined in the Comprehensive Services			
33	Act policy manual. The Secretary of Health and Human Resources shall issue a report detailing			
34	an assessment of the effectiveness of such services in placing or maintaining children in least			
35	restrictive settings. The report shall be provided to the Governor and the Chairmen of the			
36	Senate Finance and House Appropriations Committees no later than January 1, 2013.			
37	Total for Comprehensive Services for At-Risk Youth			
38	and Families			
39			\$299,928,786	\$299,428,787
			\$278,031,470	\$269,805,482
40	Fund Sources: General	\$247,321,040	\$246,821,041	
41		\$225,423,724	\$217,197,736	
42	Federal Trust.....	\$52,607,746	\$52,607,746	
43	Grand Total for Secretary of Health and Human			
44	Resources.....			
45			\$300,568,999	\$300,069,741
			\$278,671,683	\$270,446,436
46	General Fund Positions.....	5.00	5.00	
47	Position Level	5.00	5.00	
48	Fund Sources: General	\$247,961,253	\$247,461,995	
49		\$226,063,937	\$217,838,690	
50	Federal Trust.....	\$52,607,746	\$52,607,746	

ITEM 284.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	§ 1-89. DEPARTMENT FOR THE AGING (163)			
2	284. Individual Care Services (45500).....		\$31,677,689	\$31,898,716
3			\$31,702,689	\$0
4	Financial Assistance for Local Services to the Elderly			
5	(45504)	\$29,819,987	\$30,041,014	
6		\$29,844,987	\$0	
7	Rights and Protection for the Elderly (45506)	\$1,857,702	\$1,857,702	
8			\$0	
9	Fund Sources: General	\$10,885,783	\$11,106,810	
10		\$10,910,783	\$0	
11	Special	\$160,000	\$160,000	
12			\$0	
13	Federal Trust	\$20,631,906	\$20,631,906	
14			\$0	
15	Authority: Title 2.2, Chapter 7, Code of Virginia.			
16	A. Out of this appropriation, \$456,209 the first year and \$456,209 the second year from the			
17	general fund shall be provided to continue a statewide Respite Care Initiative program for the			
18	elderly and persons suffering from Alzheimer's Disease.			
19	B.1. Out of this appropriation, \$877,000 the first year and \$877,000 the second year from the			
20	general fund shall be provided to support local programs of the Virginia Public Guardian and			
21	Conservator Program. Up to \$5,000 of this appropriation each year may be used for activities			
22	of the Virginia Public Guardian and Conservator Program Advisory Board, including but not			
23	limited to, paying expenses for the members to attend four meetings per year.			
24	2. Out of this appropriation, \$63,042 the first year and \$63,042 the second year from the			
25	general fund shall be provided for the administration of the public guardianship programs and			
26	for no other purpose.			
27	3. Out of this appropriation, \$125,500 the first year and \$125,500 the second year from the			
28	general fund shall be used to expand services through the Virginia Public Guardian and			
29	Conservator Program to individuals with mental illness and/or intellectual disability who are 18			
30	years of age and older.			
31	C. The Peninsula Agency on Aging, Bay Aging, Senior Services of Southeastern Virginia, and			
32	Valley Program for Aging Services shall be authorized to use funding provided for care			
33	coordination for the elderly to conduct a pilot program providing mobile, brief intervention and			
34	service linking as a form of care coordination. The Virginia Department for the Aging, in			
35	collaboration with the four pilot Area Agencies on Aging, shall analyze the resulting impact in			
36	these pilot agencies and determine if this model of service delivery is an appropriate and			
37	beneficial use of these funds.			
38	D. Area Agencies on Aging shall be designated as the lead agency in each respective area for			
39	No Wrong Door.			
40	E. The Virginia Department for the Aging, in collaboration with the 18 Area Agencies on			
41	Aging (AAAs) that are authorized to use funding for the Care Coordination for Elderly			
42	Program, shall examine and analyze existing state and national care coordination models to			
43	determine best practice models. The department and designated AAAs shall determine which			
44	models of service delivery are appropriate and demonstrate beneficial use of these funds and			
45	develop the accompanying service standards. Each AAA receiving care coordination funding			
46	shall submit its plan for care coordination with the annual area plan report beginning in fiscal			
47	year 2012.			
48	F. Out of this appropriation, \$201,875 \$226,875 the first year and \$201,875 the second year			
49	from the general fund shall be provided to support the distribution of comprehensive health and			
50	aging information to Virginia's senior population, their families and caregivers.			
51	G. Out of this appropriation, \$15,259 the first year from the general fund shall be provided for			
52	the Norfolk Senior Center.			

ITEM 284.	Item Details(\$)		Appropriations(\$)		
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014	
1	H. Out of this appropriation, \$3,795 the first year from the general fund shall be provided for				
2	the Korean Intergenerational and Multi-purpose Senior Center.				
3	I. Out of this appropriation, \$33,311 the first year from the general fund shall be provided for				
4	the Jewish Family Service of Tidewater.				
5	J. Out of this appropriation, \$27,192 the first year from the general fund shall be provided for				
6	a companion care program to be administered by Mountain Empire Older Citizens, Inc.				
7	K. Out of this appropriation, \$215,500 the first year and \$215,500 the second year from the				
8	general fund shall be provided for the Pharmacy Connect Program in Southwest Virginia,				
9	administered by Mountain Empire Older Citizens, Inc.				
10	L. Out of this appropriation, \$7,554 the first year from the general fund shall be provided for				
11	the development of adult day care services to be managed by Mountain Empire Older Citizens,				
12	Inc. and the Junction Center for Independent Living, Inc.				
13	M. Out of this appropriation, \$125,573 the first year from the general fund shall be provided to				
14	Bay Aging. Of these amounts, \$26,582 the first year shall be used to address unmet local				
15	needs and \$98,991 the first year shall be used to supplement private donations and other				
16	resources for Adult Day Break Services provided by Bay Aging in partnership with local				
17	churches.				
18	N. Out of this appropriation, \$33,957 the first year from the general fund shall be provided to				
19	the Aging Together Partnership, an initiative of the Rappahannock Rapidan Community				
20	Services Board and Area Agency on Aging.				
21	O. Out of this appropriation, \$26,831 the first year from the general fund shall be provided to				
22	the Central Virginia Area Agency on Aging for Bedford Ride.				
23	P. Out of this appropriation, \$5,500 the first year from the general fund shall be provided to				
24	the Prince William Area Agency on Aging for their Care Coordination for the Elderly				
25	Virginians Program.				
26	Q. Out of this appropriation, \$1,000,000 the first year and \$1,500,000 the second year from the				
27	general fund shall be provided to local Area Agencies on Aging (AAA). General funds shall				
28	be provided to AAAs that are subject to the loss of funds due to the decennial update of the				
29	federal formula for Area Agencies on Aging. Additional funding shall be used to address the				
30	growing number of elderly citizens in need of health, nutritional and other community-based				
31	services.				
32	R. Notwithstanding § 2.2-703, Code of Virginia, the Department for the Aging may administer				
33	the state Long-Term Care Ombudsman program in accordance with Public Law 89-73. The				
34	department shall ensure the ombudsman operates with programmatic independence and				
35	autonomy consistent with federal law.				
36	S. The Department for the Aging shall (i) recommend strategies to coordinate services and				
37	resources among agencies involved in the delivery of services to Virginians with dementia; (ii)				
38	monitor the implementation of the Dementia State Plan; (iii) recommend policies, legislation,				
39	and funding needed to implement the Plan; (iv) collect and monitor data related to the impact				
40	of dementia on Virginians; and (v) determine the services, resources, and policies that may be				
41	needed to address services for individuals with dementia.				
42	285.	Nutritional Services (45700).....		\$21,102,635	\$21,102,635
43					\$0
44		Meals Served in Group Settings (45701)	\$8,611,079	\$8,611,079	
45					\$0
46		Distribution of Food (45702)	\$418,042	\$418,042	
47					\$0
48		Delivery of Meals to Home-Bound Individuals (45703) ..	\$12,073,514	\$12,073,514	
49					\$0
50		Fund Sources: General	\$5,367,980	\$5,367,980	
51					\$0

ITEM 285.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Federal Trust.....	\$15,734,655	\$15,734,655		
2			\$0		
3	Authority: Title 2.2, Chapter 7, Code of Virginia.				
4	Home delivered meals shall not require cost-sharing until such time as federal law permits				
5	cost-sharing with Older Americans Act funding.				
6	286. Administrative and Support Services (49900).....			\$2,775,006	\$2,775,022
7					\$0
8	General Management and Direction (49901).....	\$2,775,006	\$2,775,022		
9			\$0		
10	Fund Sources: General.....	\$1,005,341	\$1,005,357		
11			\$0		
12	Federal Trust.....	\$1,769,665	\$1,769,665		
13			\$0		
14	Authority: Title 2.2, Chapter 7, Code of Virginia.				
15	287. A. Area Agencies on Aging are encouraged to continue seeking funds from a variety of sources				
16	which include cost-sharing in programs where not prohibited by funding sources; private sector				
17	voluntary contributions from older persons receiving services; families of individuals receiving				
18	services; and churches, service groups and other organizations. Such appropriations shall not be				
19	included in the appropriations used to match Older Americans Act funding. Revenue generated				
20	as a result of these projects shall be retained by the participating area agencies for use in				
21	meeting critical care needs of older Virginians. These revenues shall supplement, not supplant,				
22	general fund resources.				
23	B. It is the intent of the General Assembly that all Area Agencies on Aging use any new				
24	general fund revenue, with the exception of funding provided for the Long-term Care				
25	Ombudsman program, to implement sliding fees for services. However, priority for services				
26	should be given to applicants in the greatest need, regardless of ability to pay. Revenue from				
27	fees shall be retained by the Area Agencies on Aging for use in meeting critical care needs of				
28	older Virginians. These revenues shall supplement, not supplant, general fund resources.				
29	C. It is the intent of the General Assembly that Older Americans Act funds and general fund				
30	moneys be targeted to services which can assist the elderly to function independently for as				
31	long as possible. Area Agencies on Aging may use general fund moneys for consumer-directed				
32	services.				
33	D. At the request of the Commissioner, Department for the Aging, the Director, Department of				
34	Planning and Budget may transfer state general fund appropriations for services provided by				
35	Area Agencies on Aging between service categories. The amounts to be transferred between				
36	categories shall not exceed 40 percent of the total state general fund appropriations allocated				
37	for each category. Under no circumstances shall any funds be transferred from direct services				
38	to administration. State general fund appropriations shall be available to the area agencies on				
39	aging beginning July 1 of each year of the biennium, in compliance with the department's				
40	General Fund Cash Management Policy.				
41	Total for Department for the Aging.....			\$55,555,330	\$55,776,373
42				\$55,580,330	\$0
43	General Fund Positions.....	11.00	11.00		
44			0.00		
45	Nongeneral Fund Positions.....	14.00	14.00		
46			0.00		
47	Position Level	25.00	25.00		
48			0.00		
49	Fund Sources: General.....	\$17,259,104	\$17,480,147		
50		\$17,284,104	\$0		
51	Special.....	\$160,000	\$160,000		

ITEM 287.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1				\$0
2	Federal Trust.....	\$38,136,226		\$38,136,226
3				\$0
4	§ 1-90. DEPARTMENT FOR THE DEAF AND HARD-OF-HEARING (751)			
5	288. Social Services Research, Planning, and Coordination			
6	(45000).....		\$11,406,109	\$11,783,168
7	Technology Services for Deaf and Hard-Of-Hearing			
8	(45004).....	\$10,442,176		\$10,819,226
9	Consumer, Interpreter, and Community Support			
10	Services (45005).....	\$635,591		\$635,591
11	Administrative Services (45006).....	\$328,342		\$328,351
12	Fund Sources: General.....	\$844,985		\$844,994
13	Special.....	\$10,461,124		\$10,838,174
14	Federal Trust.....	\$100,000		\$100,000
15	Authority: Title 51.5, Chapter 13, Code of Virginia.			
16	A. The Virginia Department for the Deaf and Hard-of-Hearing shall locate the relay center in			
17	Norton, Virginia. Any request for proposals issued for basic relay services shall require an			
18	employment level of 85 at the center unless, during the previous contract period, the			
19	employment level has been reduced to less than 85 through attrition, voluntary separation,			
20	transfers, voluntary retirements, and disability retirement, in which case the employment level			
21	of the subsequent contract may reflect the employment level at the end of the previous contract			
22	period, but may not be less than that level. The center is also prohibited from filling vacant			
23	positions, unless employment at the center drops below 75 positions.			
24	B. Out of this appropriation, \$40,000 the first year and \$40,000 the second year from the			
25	general fund shall be provided to the Connie Reasor Deaf Resource Center in Planning District			
26	1.			
27	C. Notwithstanding § 58.1-662 of the Code of Virginia, prior to the distribution of monies from			
28	the Communications Sales and Use Tax Trust Fund to counties, cities and towns, there shall be			
29	distributed monies in the fund to pay for the Technology Assistance Program. This			
30	requirement shall not change any other distributions required by law from the Communications			
31	Sales and Use Tax Trust Fund.			
32	Total for Department for the Deaf and			
33	Hard-Of-Hearing.....		\$11,406,109	\$11,783,168
34	General Fund Positions.....	8.37		8.37
35	Nongeneral Fund Positions.....	2.63		2.63
36	Position Level.....	11.00		11.00
37	Fund Sources: General.....	\$844,985		\$844,994
38	Special.....	\$10,461,124		\$10,838,174
39	Federal Trust.....	\$100,000		\$100,000
40	§ 1-91. DEPARTMENT OF HEALTH (601)			
41	289. Higher Education Student Financial Assistance (10800)..		\$312,000	\$312,000
42	Scholarships (10810).....	\$312,000		\$312,000
43	Fund Sources: General.....	\$125,000		\$125,000
44	Dedicated Special Revenue.....	\$85,000		\$85,000
45	Federal Trust.....	\$102,000		\$102,000
46	Authority: §§ 23-35.9 through 23-35.13, 23-37.1 through 23-37.5, and 32.1-122.5:1 through			
47	32.1-122.10, Code of Virginia.			
48	A. Out of this appropriation, \$25,000 the first year and \$25,000 the second year from the			
49	general fund is provided for five nurse practitioner scholarships pursuant to § 32.1-122.6:02,			

ITEM 289.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Code of Virginia.			
2	B. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the			
3	general fund is provided for nursing scholarships and loan repayments. All financial incentives			
4	shall be awarded in accordance with regulations promulgated by the Board of Health. The			
5	department shall maintain an accounting of the numbers and amount of the awards made each			
6	year.			
7	C. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the			
8	general fund is provided for scholarships and loan repayments for nursing students pursuing an			
9	advanced degree towards becoming nursing faculty at the college level. Priority shall be given			
10	to master's degree candidates who will teach in the community colleges.			
11	D. The department may move appropriation between scholarship or loan repayment program as			
12	long as the scholarship or loan repayment is in accordance with the regulations promulgated by			
13	the Board of Health.			
14	290.		\$36,120,756	\$36,120,756
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ITEM 290.		Item Details(\$)		Appropriations(\$)		
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014	
1	<i>Assistance Fund shall be used for grants to emergency medical services organizations to</i>					
2	<i>purchase 12-lead electrocardiograph monitors.</i>					
3	<i>H. Out of this appropriation, \$90,000 the second year from the Virginia Rescue Squad</i>					
4	<i>Assistance Fund shall be provided for national background checks on persons applying to</i>					
5	<i>serve as a licensed provider in a licensed emergency medical services agency. The Office of</i>					
6	<i>Emergency Medical Services may transfer funding to the Office of State Police for national</i>					
7	<i>background checks as necessary.</i>					
8	291.	Medical Examiner and Anatomical Services (40300).....			\$10,428,918	\$10,428,918
9		Anatomical Services (40301).....	\$451,431	\$451,431		
10		Medical Examiner Services (40302).....	\$9,977,487	\$9,977,487		
11		Fund Sources: General.....	\$9,098,893	\$9,098,893		
12		Special.....	\$615,168	\$615,168		
13		Federal Trust.....	\$714,857	\$714,857		
14		Authority: §§ 32.1-277 through 32.1-304, Code of Virginia.				
15	292.	Vital Records and Health Statistics (40400).....			\$6,084,681	\$6,084,681
16		Health Statistics (40401).....	\$938,759	\$938,759		
17		Vital Records (40402).....	\$5,145,922	\$5,145,922		
18		Fund Sources: Special.....	\$6,084,681	\$6,084,681		
19		Authority: §§ 8.01-217, 32.1-249 through 32.1-276, and 32.1-305 through 32.1-309, Code of				
20		Virginia; and P.L. 93-353, as amended, Federal Code.				
21		A. Effective July 1, 2004, the standard vital records fee shall be \$12.00 and the fee for the				
22		expedited record search shall be \$48.00.				
23		B. Notwithstanding § 32.1-273.1, Code of Virginia, \$518,421 the first year and \$518,421 the				
24		second year from the Vital Statistics Automation Fund shall be used to supplant general fund				
25		support from the Communicable Disease Prevention and Control Program.				
26	293.	Communicable Disease Prevention and Control (40500) .			\$53,673,560	\$52,821,109 \$52,971,109
27						
28		Immunization Program (40502)	\$9,608,000	\$9,608,000		
29		Tuberculosis Prevention and Control (40503).....	\$1,889,411	\$1,889,411		
30		Sexually Transmitted Disease Prevention and Control				
31		(40504)	\$2,105,807	\$2,105,807		
32		Disease Investigation and Control Services (40505).....	\$3,685,888	\$3,685,888		
33				\$3,835,888		
34		HIV/AIDS Prevention and Treatment Services (40506)...	\$35,384,454	\$34,532,003		
35		Pharmacy Services (40507)	\$1,000,000	\$1,000,000		
36		Fund Sources: General.....	\$10,302,510	\$10,052,510		
37				\$10,202,510		
38		Special.....	\$1,209,263	\$1,209,263		
39		Federal Trust.....	\$42,161,787	\$41,559,336		
40		Authority: §§ 32.1-11.1 through 32.1-11.2, 32.1-35 through 32.1-73, Code of Virginia; and P.L.				
41		91-464, as amended, Federal Code.				
42		A. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the				
43		general fund shall be used to purchase medications for individuals who have tuberculosis but				
44		who do not qualify for free or reduced prescription drugs and who do not have adequate				
45		income or insurance coverage to purchase the required prescription drugs.				
46		B. Out of this appropriation, \$40,000 the first year and \$40,000 the second year from the				
47		general fund shall be provided to the Division of Tuberculosis Control for the purchase of				
48		medications and supplies for individuals who have drug-resistant tuberculosis and require				
49		treatment with expensive, second-line antimicrobial agents.				

ITEM 293.	Item Details(\$)		Appropriations(\$)		
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014	
1	C. The requirement for testing of tuberculosis isolates set out in § 32.1-50 E, Code of Virginia,				
2	shall be satisfied by the submission of samples to the Division of Consolidated Laboratory				
3	Services, or such other laboratory as may be designated by the Board of Health.				
4	D. Out of this appropriation, \$280,110 the first year and \$280,110 the second year from the				
5	general fund and \$840,288 the first year and \$840,288 the second year from nongeneral funds				
6	shall be used to purchase the Tdap (tetanus/diphtheria/pertussis) vaccine for children without				
7	insurance.				
8	E. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from the				
9	general fund shall be provided to the State Pharmaceutical Assistance Program (SPAP) for				
10	insurance premium payments, coinsurance payments, and other out-of-pocket costs for				
11	individuals participating in the Virginia AIDS Drug Assistance Program (ADAP) with incomes				
12	between 135 percent and 300 percent of the federal poverty income guidelines and who are				
13	Medicare Part D beneficiaries.				
14	F. The State Health Commissioner shall monitor patients who have been removed or diverted				
15	from the Virginia AIDS Drug Assistance Program due to budget considerations. At a minimum				
16	the Commissioner shall monitor patients to determine if they have been successfully enrolled in				
17	a private Pharmacy Assistance Program or other program to receive appropriate anti-retroviral				
18	medications. The commissioner shall also monitor the program to assess whether a waiting list				
19	has developed for services provided through the ADAP program. The commissioner shall report				
20	findings to the Chairmen of the House Appropriations and Senate Finance Committees				
21	annually on October 1.				
22	294.	Health Research, Planning, and Coordination (40600)		\$13,870,954	\$14,125,886
23		Health Research, Planning and Coordination (40603)	\$2,794,251	\$2,794,251	
24		Regulation of Health Care Facilities (40607)	\$9,831,371	\$10,086,303	
25		Certificate of Public Need (40608)	\$1,245,332	\$1,245,332	
26		Fund Sources: General	\$2,699,102	\$2,965,734	
27		Special	\$1,989,234	\$1,989,234	
28		Dedicated Special Revenue	\$451,798	\$451,798	
29		Federal Trust	\$8,730,820	\$8,719,120	
30	Authority: §§ 32.1-102.1 through 32.1-102.12; 32.1-122.01 through 32.1-122.08; and 32.1-123				
31	through 32.1-138.5, Code of Virginia; and P.L. 96-79, as amended, Federal Code; and Title				
32	XVIII and Title XIX of the U.S. Social Security Act, Federal Code.				
33	A. Supplemental funding for the regional health planning agencies shall be provided from the				
34	following sources:				
35	1. Special funds from Certificate of Public Need (40608) application fees in excess of those				
36	required to operate the COPN Program, provided the program may retain special fund balances				
37	each year equal to of one month's operational needs in case of revenue shortfalls in the				
38	subsequent year.				
39	2. The Department of Health shall revise annual agreements with the regional health planning				
40	agencies to require an annual independent financial audit to examine the use of state funds and				
41	the reasonableness of those expenditures.				
42	B. Failure of any regional health planning agency to establish or sustain business operations				
43	shall cause funds to revert to the Central Office to support health planning and Certificate of				
44	Public Need functions.				
45	C. The State Health Commissioner shall continue implementation of the "Five-Year Action				
46	Plan: Improving Access to Primary Health Care Services in Medically Underserved Areas and				
47	Populations of the Commonwealth." A minimum of \$150,000 the first year and \$150,000 the				
48	second year from the general fund shall be provided to the Virginia Office of Rural Health, as				
49	the state match for the federal Office of Rural Health Policy Grant. The commissioner is				
50	authorized to contract for services to accomplish the plan.				
51	D. Out of the this appropriation, \$278,000 the first year and \$278,000 the second year is				
52	appropriated to the department from statewide indirect cost recoveries to match federal funds				

ITEM 294.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014

1 and support the programs of the Office of Licensure and Certification. Amounts recovered in
2 excess of the special fund appropriation shall be deposited to the general fund.

3 E. The State Health Commissioner shall accept applications for, and may issue a Certificate of
4 Public Need authorizing an application for an increase of five licensed nursing home beds in
5 Planning District 14, provided that any such application shall come from a facility (i) which
6 offers independent living, assisted living, skilled nursing and rehabilitation on the same site, (ii)
7 that is not a registered continuing care provider with the State Corporation Commission
8 pursuant to Section 38.2-4900 et seq. of the Code of Virginia, and (iii) which is located within
9 10 miles of a general hospital.

10	295.	State Health Services (43000).....			\$166,858,059	\$174,958,059
11						\$175,251,638
12		Child and Adolescent Health Services (43002).....	\$10,510,415	\$10,510,415		
13				\$10,509,701		
14		Women's and Infant's Health Services (43005).....	\$4,658,712	\$4,658,712		
15				\$4,953,005		
16		Chronic Disease Prevention, Health Promotion, and				
17		Oral Health (43015).....	\$4,525,921	\$4,525,921		
18		Injury and Violence Prevention (43016).....	\$5,332,960	\$5,332,960		
19		Women, Infants, and Children (WIC) and Community				
20		Nutrition Services (43017)	\$141,830,051	\$149,930,051		
21		Fund Sources: General.....	\$1,987,079	\$1,987,079		
22				\$1,780,792		
23		Special.....	\$2,840,851	\$2,840,851		
24		Dedicated Special Revenue.....	\$66,967,057	\$66,967,057		
25		Federal Trust.....	\$95,063,072	\$103,163,072		
26				\$103,662,938		

27 Authority: §§ 32.1-11, 32.1-77, and 32.1-89 through 32.1-90, Code of Virginia; P.L. 94-566, as
28 amended, Title V of the U.S. Social Security Act and Title X of the U.S. Public Health Service
29 Act, Federal Code; and P.L. 95-627, as amended, Federal Code.

30 A. Out of this appropriation, \$952,807 the first year and \$952,807 the second year from special
31 funds is provided to support the newborn screening program and its expansion pursuant to
32 Chapters 717 and 721, Act of Assembly of 2005. Fee revenues sufficient to fund the
33 Department of Health's costs of the program and its expansion shall be transferred from the
34 Division of Consolidated Laboratory Services.

35 B. The Special Supplemental Nutrition Program for Women, Infants, and Children is exempt
36 from the requirements of the Administrative Process Act (§ 2.2-4000 et seq.).

37 C. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from the
38 general fund shall be provided to the department's sickle cell program to address rising
39 pediatric caseloads in the current program. Any remaining funds shall be used to develop
40 transition services for youth who will require adult services to ensure appropriate medical
41 services are available and provided for youth who age out of the current program.

42 D. The State Health Commissioner, in cooperation with the director of the Division of Women,
43 Infants, and Children (WIC) and Community Nutrition Services, shall provide a written report
44 not later than December 15 of each year to the Chairmen of the House Appropriations and
45 Senate Finance Committees on (i) the progress of the multi-state procurement of a multi-state
46 computerized database "WIC System" known formally as the Crossroads Design, Development
47 and Implementation WIC System; (ii) the division's efforts to ensure that in designing and
48 successfully procuring the WIC System that adequate participant access can be achieved
49 without the current use of slotting or other similar vendor-limiting criteria and the system
50 allows peer groups to be changed to reflect marketplace dynamics and ensure a more equitable
51 vendor comparison; and (iii) the division's efforts to coordinate these changes in collaboration
52 with the division's existing Retail Advisory Groups and other stakeholders.

53 E. It is the intent of the General Assembly that the State Health Commissioner continue
54 providing services through child development clinics and access to children's dental services.

ITEM 295.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	296.			\$231,852,833	\$229,955,064
2				\$232,202,833	\$231,055,332
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ITEM 296.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Onsite Soil Engineers.			
2	B. The State Health Commissioner is authorized to develop, in consultation with the regulated			
3	entities, a hotel, campground, and summer camp plan and specification review fee, not to			
4	exceed \$40.00, a restaurant plan and specification review fee, not to exceed \$40.00, an annual			
5	hotel, campground, and summer camp permit renewal fee, not to exceed \$40.00, and an annual			
6	restaurant permit renewal fee, not to exceed \$40.00 to be collected from all establishments,			
7	except K-12 public schools, that are subject to inspection by the Department of Health pursuant			
8	to §§ 35.1-13, 35.1-14, 35.1-16, and 35.1-17, Code of Virginia. However, any such			
9	establishment that is subject to any health permit fee, application fee, inspection fee, risk			
10	assessment fee or similar fee imposed by any locality as of January 1, 2002, shall be subject to			
11	this annual permit renewal fee only to the extent that the Department of Health fee and the			
12	locally imposed fee, when combined, do not exceed the fee amount listed in this paragraph.			
13	This fee structure shall be subject to the approval of the Secretary of Health and Human			
14	Resources.			
15	C. Pursuant to the Department of Health's Policy Implementation Manual (#07-01), individuals			
16	who participate in a local festival, fair, or other community event where food is sold, shall be			
17	exempt from the annual temporary food establishment permit fee of \$40.00 provided the event			
18	is held only one time each calendar year and the event takes place within the locality where the			
19	individual resides.			
20	D. Out of this appropriation, \$504,205 the first year and \$504,205 the second year from the			
21	general fund and \$362,947 the first year and \$362,947 the second year from nongeneral funds			
22	is provided to address the cost of leasing new or expanding existing local health department			
23	facilities. First priority shall be given to Prince William, Isle of Wight, Suffolk, and Roanoke			
24	City.			
25	E. The State Health Commissioner shall work with public and private dental providers to			
26	develop options for delivering dental services in underserved areas, including the use of			
27	public-private partnerships in the development and staffing of facilities, the use of dental			
28	hygiene and dental students to expand services and enhance learning experiences, and the			
29	availability of reimbursement mechanisms and other public and private resources to expand			
30	services.			
31	F.I. The State Health Commissioner, in consultation with the Department of Medical			
32	Assistance Services, shall appoint an advisory committee comprised of relevant stakeholders			
33	including representatives from the Virginia Dental Association, the Virginia Dental Hygienists			
34	Association, the Virginia Oral Health Coalition, the Virginia Health Care Foundation, the			
35	Virginia Association of Free Clinics, and the Virginia Community Healthcare Association to			
36	develop a comprehensive oral health plan. The plan shall evaluate the sustainability and			
37	efficiency of the current state-supported dental clinics operated by the department. The plan			
38	shall also include the feasibility of transitioning the department's current dental			
39	prevention/treatment model to a prevention-only model. The commissioner shall issue a final			
40	report from the advisory committee to the Chairmen of the Senate Finance and House			
41	Appropriations Committees no later than October 1, 2012.			
42	<i>2. Out of this appropriation \$967,944 from the general fund and \$696,362 from nongeneral</i>			
43	<i>funds the second year shall be used to provide access to dental services through local health</i>			
44	<i>departments. This level of funding shall continue to provide access to the current level of</i>			
45	<i>providers while the program is transitioning to a preventive model.</i>			
46	<i>3. The Department of Health, in consultation with the Department of Medical Assistance</i>			
47	<i>Services, shall continue its work with the advisory committee to develop and implement a</i>			
48	<i>comprehensive targeted plan for transitioning the current dental model to a prevention model.</i>			
49	<i>The preventive dental model report shall consider at least the following: (i) the appropriate</i>			
50	<i>level of funding for a sustainable preventive model to begin July 1, 2014, while ensuring the</i>			
51	<i>safety net is secure and trained personnel are in place; (ii) the need to focus on those areas of</i>			
52	<i>the Commonwealth in the most need of these dental services, including those areas with higher</i>			
53	<i>risk factors including a concentration of diabetic and free lunch populations and a higher than</i>			
54	<i>average Medicaid-eligible population; and (iii) a review of dental program revenues and</i>			
55	<i>expenditures, including the development of evaluation metrics to assist in ensuring efficient and</i>			
56	<i>effective use of funding and services.</i>			

ITEM 296.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	4. The State Health Commissioner shall convene the advisory committee meeting no later than				
2	April 30, 2013 and additional meetings as agreed on by the stakeholders, and issue a final				
3	report from the advisory committee to the Chairmen of the House Appropriations and Senate				
4	Finance Committees no later than October 1, 2013.				
5	G.1. Notwithstanding any other provision of law, regulation, or contractual agreement, the				
6	Department of Health shall pay the full cost of the state and local share of the one-time bonus				
7	payment payable on December 1, 2012 to classified state employees in the local health				
8	departments.				
9	2. Out of this appropriation, \$350,000 general fund and \$488,561 nongeneral fund from the				
10	state share of district revenues in the first year shall be used to support the local share of this				
11	bonus.				
12	297. Financial Assistance to Community Human Services				
13	Organizations (49200).....			\$15,475,065	\$12,497,162
14					\$14,150,518
15	Payments to Human Services Organizations (49204).....	\$15,475,065	\$12,497,162		
16			\$14,150,518		
17	Fund Sources: General.....	\$15,475,065	\$12,497,162		
18			\$13,750,518		
19	Federal Trust.....	\$0	\$400,000		
20	Authority: § 32.1-2, Code of Virginia.				
21	A.1. Out of this appropriation, \$1,910,574 the first year and \$1,182,946 \$1,382,946 the second				
22	year from the general fund and \$400,000 the second year from the federal Temporary				
23	Assistance for Needy Families (TANF) block grant is provided to the Comprehensive Health				
24	Investment Project (CHIP) of Virginia.				
25	2. In addition, the CHIP of Virginia shall receive \$100,000 the first year and \$100,000 the				
26	second year from other nongeneral funds subject to the availability of foster care prevention				
27	funding transferred from the Department of Social Services.				
28	3. The purpose of the program is to develop, expand, and operate a network of local				
29	public-private partnerships providing comprehensive care coordination, family support and				
30	preventive medical and dental services to low-income, at-risk children.				
31	4. The general fund appropriation in this Item for the CHIP of Virginia projects shall not be				
32	used for administrative costs.				
33	5. CHIP of Virginia shall continue to pursue raising funds and in-kind contributions from local				
34	communities. It is the intent of the General Assembly that the CHIP program increases its				
35	efforts to raise funds from local communities and other private or public sources with the goal				
36	of reducing reliance on general fund appropriations in the future.				
37	6. Of this appropriation, from the amounts in paragraph A.1., \$48,371 the first year and				
38	\$24,679 the second year from the general fund is provided to the CHIP of Roanoke and shall				
39	be used as matching funds to add three full-time equivalent public health nurse positions to				
40	expand services in the Roanoke Valley and Allegheny Highlands.				
41	B. Out of this appropriation \$69,496 the first year and \$34,748 the second year from the				
42	general fund shall be provided to the Alexandria Neighborhood Health Services, Inc. The				
43	organization shall pursue raising funds and in-kind contributions from the local community.				
44	C. Out of this appropriation \$7,653 the first year and \$3,904 the second year from the general				
45	fund shall be provided to the Louisa County Resource Council. The council shall continue to				
46	pursue raising funds and in-kind contributions from the local community.				
47	D. Out of this appropriation, \$10,230 the first year and \$5,115 the second year from the				
48	general fund shall be provided to the Olde Towne Medical Center.				
49	E.1. Out of this appropriation, \$433,750 the first year and \$433,750 the second year from the				

ITEM 297.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	general fund shall be provided to the Virginia Community Healthcare Association for the			
2	purchase of pharmaceuticals and medically necessary pharmacy supplies, and to provide			
3	pharmacy services to low-income, uninsured patients of the Community and Migrant Health			
4	Centers throughout Virginia. The uninsured patients served with these funds shall have family			
5	incomes no greater than 200 percent of the federal poverty level. The amount allocated to each			
6	Community and Migrant Health Center shall be determined through an allocation methodology			
7	developed by the Virginia Community Healthcare Association. The allocation methodology			
8	shall ensure that funds are distributed such that the Community and Migrant Health Centers are			
9	able to serve the pharmacy needs of the greatest number of low-income, uninsured persons.			
10	The Virginia Community Healthcare Association shall establish accounting and reporting			
11	mechanisms to track the disbursement and expenditure of these funds.			
12	2. Out of this appropriation, \$175,000 the first year and \$175,000 the second year from the			
13	general fund shall be provided to the Virginia Community Healthcare Association to expand			
14	access to care provided through community health centers.			
15	3. Out of this appropriation, \$1,800,000 the first year and \$1,800,000 the second year from the			
16	general fund shall be provided to the Virginia Community Healthcare Association to support			
17	community health center operating costs for services provided to uninsured clients. The amount			
18	allocated to each Community and Migrant Health Center shall be determined through an			
19	allocation methodology developed by the Virginia Community Healthcare Association. The			
20	allocation methodology shall ensure that funds are distributed such that the Community and			
21	Migrant Health Centers are able to serve the needs of the greatest number of uninsured			
22	persons. The Virginia Community Healthcare Association shall establish accounting and			
23	reporting mechanisms to track the disbursement and expenditure of these funds.			
24	F.1. Out of this appropriation, \$1,321,400 the first year and \$1,321,400 the second year from			
25	the general fund shall be provided to the Virginia Association of Free Clinics for the purchase			
26	of pharmaceuticals and medically necessary pharmacy supplies, and to provide pharmacy			
27	services to low-income, uninsured patients of the Free Clinics throughout Virginia. The amount			
28	allocated to each Free Clinic shall be determined through an allocation methodology developed			
29	by the Virginia Association of Free Clinics. The allocation methodology shall ensure that funds			
30	are distributed such that the Free Clinics are able to serve the pharmacy needs of the greatest			
31	number of low-income, uninsured adults. The Virginia Association of Free Clinics shall			
32	establish accounting and reporting mechanisms to track the disbursement and expenditure of			
33	these funds.			
34	2. Out of this appropriation, \$175,000 the first year and \$175,000 the second year from the			
35	general fund shall be provided to the Virginia Association of Free Clinics to expand access to			
36	health care services.			
37	3. Out of this appropriation, \$1,700,000 the first year and \$1,700,000 the second year from the			
38	general fund shall be provided to the Virginia Association of Free Clinics to support free clinic			
39	operating costs for services provided to uninsured clients. The amount allocated to each free			
40	clinic shall be determined through an allocation methodology developed by the Virginia			
41	Association of Free Clinics. The allocation methodology shall ensure that funds are distributed			
42	such that the free clinics are able to serve the needs of the greatest number of uninsured			
43	persons. The Virginia Association of Free Clinics shall establish accounting and reporting			
44	mechanisms to track the disbursement and expenditure of these funds.			
45	G. Out of this appropriation, \$38,250 the first year and \$19,125 the second year from the			
46	general fund shall be provided to expand services at the Jeanie Schmidt Free Clinic.			
47	H. Out of this appropriation, \$210,759 the first year and \$107,530 the second year from the			
48	general fund shall be provided to the Southwest Virginia Graduate Medical Education			
49	Consortium to create and support medical residency preceptor sites in rural and underserved			
50	communities in Southwest Virginia.			
51	I. Out of this appropriation, \$454,828 the first year and \$232,055 the second year from the			
52	general fund shall be provided to the regional AIDS resource and consultation centers and one			
53	local early intervention and treatment center.			
54	J. Out of this appropriation, \$75,660 the first year and \$37,830 the second year from the			
55	general fund shall be provided to the Arthur Ashe Health Center in Richmond.			

ITEM 297.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	K. Out of this appropriation, \$13,919 the first year and \$6,959 the second year from the				
2	general fund shall be provided to the Fan Free Clinic for AIDS related services.				
3	L.1. Out of this appropriation, \$4,080,571 the first year and \$4,080,571 the second year from				
4	the general fund shall be provided to the Virginia Health Care Foundation. These funds shall				
5	be matched with local public and private resources and shall be awarded to proposals which				
6	enhance access to primary health care for Virginia's uninsured and medically underserved				
7	residents, through innovative service delivery models. The foundation, in coordination with the				
8	Virginia Department of Health, the Area Health Education Centers program, the Joint				
9	Commission on Health Care, and other appropriate organizations, is encouraged to undertake				
10	initiatives to reduce health care workforce shortages. The foundation shall account for the				
11	expenditure of these funds by providing the Governor, the Secretary of Health and Human				
12	Resources, the Chairmen of the House Appropriations and Senate Finance Committees, the				
13	State Health Commissioner, and the Chairman of the Joint Commission on Health Care with a				
14	certified audit and full report on the foundation's initiatives and results, including evaluation				
15	findings, not later than October 1 of each year for the preceding fiscal year ending June 30.				
16	2. On or before October 1 of each year, the foundation shall submit to the Governor and the				
17	Chairmen of the House Appropriations and Senate Finance Committees a report on the actual				
18	amount, by fiscal year, of private and local government funds received by the foundation since				
19	its inception. The report shall include certification that an amount equal to the state				
20	appropriation for the preceding fiscal year ending June 30 has been matched from private and				
21	local government sources during that fiscal year.				
22	3. Of this appropriation, from the amounts in paragraph L.1., \$125,000 the first year and				
23	\$125,000 the second year from the general fund shall be provided to the Virginia Health Care				
24	Foundation to expand the Pharmacy Connection software program to unserved or underserved				
25	regions of the Commonwealth.				
26	4. Of this appropriation, from the amounts in paragraph L.1., \$105,000 the first year and				
27	\$105,000 the second year from the general fund shall be provided to the Virginia Health Care				
28	Foundation for the Rx Partnership to improve access to free medications for low-income				
29	Virginians.				
30	5. Of this appropriation, from the amounts in paragraph L.1., \$1,850,000 the first year and				
31	\$1,850,000 the second year from the general fund shall be provided to the Virginia Health Care				
32	Foundation to increase the capacity of the Commonwealth's health safety net providers to				
33	expand services to unserved or underserved Virginians. Of this amount, (i) \$850,000 the first				
34	year and \$850,000 the second year shall be used to underwrite service expansions and/or				
35	increase the number of patients served at existing sites or at new sites, (ii) \$850,000 the first				
36	year and \$850,000 the second year shall be used for Medication Assistance Coordinators who				
37	provide outreach assistance, and (iii) \$150,000 the first year and \$150,000 the second year shall				
38	be made available for locations with existing medication assistance programs.				
39	M. Out of this appropriation, \$17,371 the first year and \$8,685 the second year from the				
40	general fund shall be provided to the Chesapeake Adult General Medical Clinic.				
41	N. Out of this appropriation, \$242,367 the first year and \$247,313 the second year from the				
42	general fund is provided to support the administration of the patient level data base, including				
43	the outpatient data reporting system.				
44	O. Out of this appropriation, \$76,712 the first year and \$38,356 \$76,712 the second year from				
45	the general fund shall be provided to the St. Mary's Health Wagon.				
46	P. Out of this appropriation, \$88,200 the first year and \$90,000 \$105,000 the second year from				
47	the general fund shall be provided to the Statewide Sickle Cell Chapters of Virginia (SSCCV)				
48	for grants to community-based programs that provide patient assistance, education, and				
49	family-centered support for individuals suffering from sickle cell disease. The SSCCV shall				
50	develop criteria for distributing these funds including specific goals and outcome measures. A				
51	report shall be submitted to the Chairmen of the House Appropriations and Senate Finance				
52	Committees detailing program outcomes by October 1 of each year.				
53	Q. Out of this appropriation, \$20,825 the first year and \$10,625 the second year from the				
54	general fund shall be provided to the Virginia Dental Health Foundation for the Mission of				

ITEM 297.	Item Details(\$)		Appropriations(\$)		
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014	
1	Mercy (M.O.M.) dental project.				
2	R.1. Out of this appropriation, \$500,000 the first year and \$1,000,000 the second year from the				
3	general fund shall be provided to fund two three Poison Control Centers. <i>The appropriation of</i>				
4	<i>general fund amounts the second year shall be divided between the three poison control</i>				
5	<i>centers in proportion to the Virginia population served by the centers.</i>				
6	2. The State Health Commissioner shall report to the Chairmen of the Senate Finance and				
7	House Appropriations Committees by November 1, 2012 on the level of funding needed to				
8	support the operations and services of Poison Control Centers. The commissioner shall assess				
9	the level of funding needed to provide statewide coverage of poison control services by two				
10	centers and the services that are required to be provided.				
11	3. <i>The State Health Commissioner shall work with the poison control centers to ensure</i>				
12	<i>continued statewide coverage of poison control services through the existing centers.</i>				
13	S. Out of this appropriation, \$42,500 the first year and \$21,250 the second year from the				
14	general fund shall be provided to the Community Health Center of the Rappahannock Region.				
15	T. The State Health Commissioner shall allocate \$255,000 the second year from the general				
16	fund to health safety net providers contained within this item who have entered into				
17	performance agreements that are consistent with § 4-5.04, paragraph l. of the general provisions				
18	of this act.				
19	U. Out of this appropriation, \$2,010,000 the first year and \$500,000 \$510,000 the second year				
20	from the general fund is designated to the Hampton Roads Proton Beam Therapy Institute at				
21	Hampton University, LLC to support efforts for proton therapy in the treatment of cancerous				
22	tumors with fewer side effects.				
23	298.	Drinking Water Improvement (50800).....		\$24,847,010	\$24,847,010
24		Drinking Water Regulation (50801).....	\$8,293,590	\$8,293,590	
25		Drinking Water Construction Financing (50802).....	\$16,146,712	\$16,146,712	
26		Public Health Toxicology (50805).....	\$406,708	\$406,708	
27		Fund Sources: General.....	\$4,493,769	\$4,493,769	
28		Special.....	\$4,594,504	\$4,594,504	
29		Dedicated Special Revenue.....	\$13,004,512	\$13,004,512	
30		Federal Trust.....	\$2,754,225	\$2,754,225	
31	Authority: §§ 32.1-163 through 32.1-176.7, 32.1-246, 32.1-246.1, and 62.1-44.18 through				
32	62.1-44.19:9, Code of Virginia; and P.L. 92-500, P.L. 93-523 and P.L. 95-217, Federal Code.				
33	A. It is the intent of the General Assembly that the Department of Health be the agency				
34	designated to receive and manage general and nongeneral funds appropriated pursuant to the				
35	federal Safe Drinking Water Act of 1996.				
36	B. The fee schedule for charges to community waterworks shall be adjusted to the level				
37	necessary to cover the cost of operating the Waterworks Technical Assistance Program,				
38	consistent with § 32.1-171.1, Code of Virginia, and shall not exceed \$3.00 per connection to all				
39	community waterworks.				
40	299.	Environmental Health Hazards Control (56500).....		\$8,234,675	\$8,234,675
41		State Office of Environmental Health Services (56501)...	\$3,738,237	\$3,738,237	
42		Shellfish Sanitation (56502).....	\$2,140,120	\$2,140,120	
43		Bedding and Upholstery Inspection (56503).....	\$403,295	\$403,295	
44		Radiological Health and Safety Regulation (56504).....	\$1,953,023	\$1,953,023	
45		Fund Sources: General.....	\$4,877,047	\$4,877,047	
46		Special.....	\$1,377,894	\$1,377,894	
47		Dedicated Special Revenue.....	\$719,588	\$719,588	
48		Federal Trust.....	\$1,260,146	\$1,260,146	
49	Authority: §§ 2.2-4002 B 16; 28.2-800 through 28.2-825; and 32.1-212 through 32.1-245, Code				

ITEM 299.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	of Virginia.				
2	Out of this appropriation, \$12,500 the first year and \$12,500 the second year from the general				
3	fund shall be provided for the activities of the Sewage Appeals Review Board.				
4	300. Emergency Preparedness (77500)			\$32,319,573	\$32,319,573
5	Emergency Preparedness and Response (77504).....	\$32,319,573	\$32,319,573		
6	Fund Sources: Federal Trust.....	\$32,319,573	\$32,319,573		
7	Authority: §§ 32.1-2, 32.1-39, and 32.1-42, Code of Virginia.				
8	301. Administrative and Support Services (49900).....			\$21,006,844	\$21,039,587
9					\$21,061,532
10	General Management and Direction (49901).....	\$4,405,182	\$4,437,925		
11	Information Technology Services (49902).....	\$10,965,078	\$10,965,078		
12			\$10,987,023		
13	Accounting and Budgeting Services (49903)	\$2,596,383	\$2,596,383		
14	Human Resources Services (49914).....	\$1,753,134	\$1,753,134		
15	Procurement and Distribution Services (49918).....	\$1,287,067	\$1,287,067		
16	Fund Sources: General.....	\$13,106,264	\$13,139,007		
17			\$13,160,952		
18	Special.....	\$3,572,172	\$3,572,172		
19	Federal Trust.....	\$4,328,408	\$4,328,408		
20	Authority: §§ 3.1-530.1 through 3.1-530.9, 3.1-562.1 through 3.1-562.10, 32.1-11.3 through				
21	32.1-16 through 32.1-23, 35.1-1 through 35.1-7, and 35.1-9 through 35.1-28, Code of Virginia.				
22	<i>The State Comptroller is hereby authorized to provide a line of credit of up to \$200,000 to the</i>				
23	<i>Department of Health to cover the actual costs of expanding the availability of vital records</i>				
24	<i>through the Department of Motor Vehicles, to be repaid from administrative processing fees</i>				
25	<i>provided under Code of Virginia, § 32.1-273 until such time as the line of credit is repaid.</i>				
26	Total for Department of Health.....			\$621,084,928	\$623,744,480
27				\$621,434,928	\$626,963,628
28	General Fund Positions.....	1,544.00	1,532.00		
29			1,544.00		
30	Nongeneral Fund Positions.....	2,215.00	2,207.00		
31			2,215.00		
32	Position Level	3,759.00	3,739.00		
33			3,759.00		
34	Fund Sources: General.....	\$156,492,622	\$152,362,687		
35		\$156,842,622	\$153,929,573		
36	Special.....	\$138,646,382	\$137,950,020		
37			\$138,702,416		
38	Dedicated Special Revenue.....	\$101,568,122	\$101,568,122		
39	Federal Trust.....	\$224,377,802	\$231,863,651		
40			\$232,763,517		
41	§ 1-92. DEPARTMENT OF HEALTH PROFESSIONS (223)				
42	302. Higher Education Student Financial Assistance (10800) ..			\$65,000	\$65,000
43	Scholarships (10810).....	\$65,000	\$65,000		
44	Fund Sources: Special.....	\$65,000	\$65,000		
45	Authority: § 54.1-3011.2, Chapter 30, Code of Virginia.				

ITEM 302.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1 303.	Regulation of Professions and Occupations (56000)		\$27,218,810	\$27,218,810
2				\$27,466,810
3	Technical Assistance to Regulatory Boards (56044).....	\$27,218,810	\$27,218,810	
4				\$27,466,810
5	Fund Sources: Trust and Agency	\$788,798	\$788,798	
6	Dedicated Special Revenue	\$26,384,764	\$26,384,764	
7			\$26,632,764	
8	Federal Trust.....	\$45,248	\$45,248	
9	Authority: Title 54.1, Chapter 25, Code of Virginia.			
10	Total for Department of Health Professions.....		\$27,283,810	\$27,283,810
11				\$27,531,810
12	Nongeneral Fund Positions.....	215.00	215.00	
13			218.00	
14	Position Level	215.00	215.00	
15			218.00	
16	Fund Sources: Special.....	\$65,000	\$65,000	
17	Trust and Agency	\$788,798	\$788,798	
18	Dedicated Special Revenue	\$26,384,764	\$26,384,764	
19			\$26,632,764	
20	Federal Trust.....	\$45,248	\$45,248	
21	§ 1-93. DEPARTMENT OF MEDICAL ASSISTANCE SERVICES (602)			
22 304.	Pre-Trial, Trial, and Appellate Processes (32100).....		\$13,685,538	\$13,685,538
23			\$12,383,986	\$12,930,761
24	Reimbursements for Medical Services Related to			
25	Involuntary Mental Commitments (32107).....	\$13,685,538	\$13,685,538	
26		\$12,383,986	\$12,930,761	
27	Fund Sources: General	\$13,685,538	\$13,685,538	
28		\$12,383,986	\$12,930,761	
29	Authority: § 37.2-809, Code of Virginia.			
30	A. Any balance, or portion thereof, in Reimbursements for Medical Services Related to			
31	Involuntary Mental Commitments (32107), may be transferred between Items 43, 44, 45, and			
32	304 as needed, to address any deficits incurred for Involuntary Mental Commitments by the			
33	Supreme Court or the Department of Medical Assistance Services.			
34	B. Out of this appropriation, payments may be made to licensed health care providers for			
35	medical screening and assessment services provided to persons with mental illness while in			
36	emergency custody pursuant to § 37.2-808, Code of Virginia.			
37	C. To the extent that the appropriation in this Item is insufficient, the Department of Planning			
38	and Budget shall transfer general fund appropriation from Items 306, 307, and 309 to this Item,			
39	if available.			
40 305.	Financial Assistance for Health Research (40700).....		\$20,000,000	\$20,000,000
41				\$48,810,945
42	Grants for Improving the Quality of Health Services			
43	(40703)	\$20,000,000	\$20,000,000	
44			\$48,810,945	
45	Fund Sources: Federal Trust.....	\$20,000,000	\$20,000,000	
46			\$48,810,945	
47	Authority: P.L. 111-5, Federal Code.			

ITEM 305.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1 306. Children’s Health Insurance Program Delivery (44600)...			\$147,856,918	\$153,927,667
2			\$162,328,462	\$196,844,869
3 Reimbursements for Medical Services Provided Under				
4 the Family Access to Medical Insurance Security Plan				
5 (44602)	\$147,856,918	\$153,927,667		
6	\$162,328,462	\$196,844,869		
7 Fund Sources: General.....	\$37,639,636	\$39,712,161		
8	\$42,749,335	\$54,830,077		
9 Dedicated Special Revenue.....	\$14,065,627	\$14,065,627		
10 Federal Trust.....	\$96,151,655	\$100,149,879		
11	\$105,513,500	\$127,949,165		
12 Authority: Title 32.1, Chapter 13, Code of Virginia; Title XXI, Social Security Act, Federal				
13 Code.				
14 A. Pursuant to Chapter 679, Acts of Assembly of 1997, the State Corporation Commission				
15 shall annually, on or before June 30, 1998, and each year thereafter, calculate the premium				
16 differential between: (i) 0.75 percent of the direct gross subscriber fee income derived from				
17 eligible contracts and (ii) the amount of license tax revenue generated pursuant to subdivision				
18 A 4 of § 58.1-2501 for the immediately preceding taxable year and notify the Comptroller of				
19 the Commonwealth to transfer such amounts to the Family Access to Medical Insurance				
20 Security Plan Trust Fund as established on the books of the State Comptroller.				
21 B. As a condition of this appropriation, revenues from the Family Access to Medical Insurance				
22 Security Plan Trust Fund, shall be used to match federal funds for the Children’s Health				
23 Insurance Program.				
24 C. Every eligible applicant for health insurance as provided for in Title 32.1, Chapter 13, Code				
25 of Virginia, shall be enrolled and served in the program.				
26 D. To the extent that appropriations in this Item are insufficient, the Department of Planning				
27 and Budget shall transfer general fund appropriation from Items 307 and 309, if available, into				
28 this Item, to be used as state match for federal Title XXI funds.				
29 E. The Department of Medical Assistance Services shall make the monthly capitation payment				
30 to managed care organizations for the member months of each month in the first week of the				
31 subsequent month.				
32 F. If any part, section, subsection, paragraph, clause, or phrase of this Item or the application				
33 thereof is declared by the United States Department of Health and Human Services or the				
34 Centers for Medicare and Medicaid Services to be in conflict with a federal law or regulation,				
35 such decisions shall not affect the validity of the remaining portions of this Item, which shall				
36 remain in force as if this Item had passed without the conflicting part, section, subsection,				
37 paragraph, clause, or phrase. Further, if the United States Department of Health and Human				
38 Services or the Centers for Medicare and Medicaid Services determines that the process for				
39 accomplishing the intent of a part, section, subsection, paragraph, clause, or phrase of this Item				
40 is out of compliance or in conflict with federal law and regulation and recommends another				
41 method of accomplishing the same intent, the Director, Department of Medical Assistance				
42 Services, after consultation with the Attorney General, is authorized to pursue the alternative				
43 method.				
44 G. The Department of Medical Assistance Services shall have authority to amend the Virginia				
45 State Plan for Title XXI of the Social Security Act and the Virginia Health Insurance				
46 Flexibility and Accountability (HIFA) Waiver to require that Family Access to Medical				
47 Insurance Security (FAMIS) and FAMIS MOMS applicants and enrollees furnish their Social				
48 Security numbers as a condition of eligibility in order to have citizenship and identity verified				
49 by the Social Security Administration, unless the applicant is otherwise exempt from this				
50 requirement. The department shall have the authority to implement this change prior to the				
51 completion of any regulatory process undertaken in order to effect such change.				
52 H. The Department of Medical Assistance Services is directed to develop enrollment and				
53 retention provisions, consistent with those outlined in Section 104 of the Children’s Health				
54 Insurance Program (CHIP) Reauthorization Act of 2009, P.L. 111-3, and implement provisions				

ITEM 306.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	determined to be budget-neutral, cost-effective or that would lead to an award of a CHIP			
2	performance bonus.			
3	I. The Department of Medical Assistance Services shall have the authority to amend the Title			
4	XIX State Plan of Medical Assistance Services, the Virginia Plan for Title XXI of the Social			
5	Security Act and the Family Access to Medical Insurance Security Plan (FAMIS) MOMS			
6	waiver to include coverage of pregnant women who are lawfully residing in the United States			
7	and who are otherwise eligible for Medicaid services, pursuant to Section 214 of the Children's			
8	Health Insurance Program Reauthorization Act of 2009. The department shall have the			
9	authority to promulgate emergency regulations to implement this change effective July 1, 2012.			
10	307.	Medicaid Program Services (45600).....		\$7,535,659,149 \$9,094,189,450
11				\$7,610,298,210 \$8,061,586,025
12		Reimbursements to State-Owned Mental Health and		
13		Intellectual Disabilities Facilities (45607).....	\$263,128,981	\$263,128,981
14		Reimbursements for Mental Health and Intellectual		
15		Disability Services (45608).....	\$707,115,488	\$927,887,105
16		Reimbursements for Behavioral Health Services		
17		(45608).....	\$663,363,194	\$725,639,169
18		Reimbursements for Professional and Institutional		
19		Medical Services (45609).....	\$4,223,376,178	\$5,447,823,278
20			\$4,427,240,033	\$4,682,278,063
21		Reimbursements for Long-Term Care Services (45610)...	\$2,342,038,502	\$2,455,350,086
22			\$2,256,566,002	\$2,390,539,812
23		Fund Sources: General.....	\$3,523,786,312	\$3,690,520,488
24			\$3,401,990,672	\$3,690,739,927
25		Dedicated Special Revenue.....	\$281,409,770	\$296,501,853
26			\$450,208,672	\$370,765,117
27		Federal Trust.....	\$3,730,463,067	\$5,107,167,109
28			\$3,758,098,866	\$4,000,080,981
29		Authority: Title 32.1, Chapters 9 and 10, Code of Virginia; P.L. 89-97, as amended, Title XIX,		
30		Social Security Act, Federal Code.		
31		A. Out of this appropriation, \$131,564,490 the first year and \$131,564,490 the second year		
32		from the general fund and \$131,564,490 the first year and \$131,564,490 the second year from		
33		the federal trust fund is provided for reimbursement to the institutions within the Department of		
34		Behavioral Health and Developmental Services.		
35		B.1. Included in this appropriation is \$70,038,387 \$69,408,988 the first year and \$67,722,682		
36		\$66,984,546 the second year from the general fund and \$86,004,871 \$85,375,471 the first year		
37		and \$92,799,256 \$86,665,429 the second year from nongeneral funds to reimburse the Virginia		
38		Commonwealth University Health System for indigent health care costs. This funding is		
39		composed of disproportionate share hospital (DSH) payments, indirect medical education (IME)		
40		payments, and any Medicaid profits realized by the Health System. Payments made from the		
41		federal DSH fund shall be made in accordance with 42 USC 1396r-4.		
42		2. Included in this appropriation is \$38,136,946 \$37,921,346 the first year and \$33,126,307		
43		\$38,172,887 the second year from the general fund and \$49,156,087 \$48,940,486 the first year		
44		and \$52,769,918 \$51,955,177 the second year from nongeneral funds to reimburse the		
45		University of Virginia Health System for indigent health care costs. This funding is comprised		
46		of disproportionate share hospital (DSH) payments, indirect medical education (IME) payments,		
47		and any Medicaid profits realized by the Health System. Payments made from the federal DSH		
48		fund shall be made in accordance with 42 USC 1396r-4.		
49		3. The general fund amounts for the state teaching hospitals have been reduced to mirror the		
50		general fund impact of no inflation for inpatient services, including DSH, GME and IME, for		
51		private hospitals plus an additional reduction for indigent care. However, the nongeneral funds		
52		are appropriated. In order to receive the nongeneral funds in excess of the amount of the		
53		general fund appropriated, the health systems shall certify the public expenditures.		
54		4. The Department of Medical Assistance Service shall have the authority to increase Medicaid		
55		payments for Type One hospitals and physicians consistent with the appropriations to		

ITEM 307.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	compensate for limits on disproportionate share hospital (DSH) payments to Type One			
2	hospitals that the department would otherwise make. In particular, the department shall have			
3	the authority to amend the State Plan for Medical Assistance to increase physician			
4	supplemental payments for physician practice plans affiliated with Type One hospitals up to the			
5	average commercial rate as demonstrated by University of Virginia Health System and Virginia			
6	Commonwealth University Health System, to change reimbursement for Graduate Medical			
7	Education to cover costs for Type One hospitals, to case mix adjust the formula for indirect			
8	medical education reimbursement for HMO discharges for Type One hospitals and to increase			
9	the adjustment factor for Type One hospitals to 1.0. The department shall have the authority to			
10	implement these changes prior to completion of any regulatory process undertaken in order to			
11	effect such change.			
12	C.1. The estimated revenue for the Virginia Health Care Fund is \$281,409,770 \$450,208,672			
13	the first year and \$296,501,853 \$370,765,117 the second year, to be used pursuant to the uses			
14	stated in §32.1-367, Code of Virginia.			
15	2. Notwithstanding §32.1-366, Code of Virginia, the State Comptroller shall deposit 41.5			
16	percent of the Commonwealth's allocation of the Master Settlement Agreement with tobacco			
17	product manufacturers, as defined in §3.2-3100, Code of Virginia, to the Virginia Health Care			
18	Fund.			
19	3. Notwithstanding any other provision of law, the State Comptroller shall deposit 50 percent			
20	of the Commonwealth's allocation of the Strategic Contribution Fund payment pursuant to the			
21	Master Settlement Agreement with tobacco product manufacturers into the Virginia Health Care			
22	Fund.			
23	4. <i>Notwithstanding any other provision of law, revenues deposited to the Virginia Health Care</i>			
24	<i>Fund shall only be used as the state share of Medicaid unless specifically authorized by this</i>			
25	<i>act.</i>			
26	D. If any part, section, subsection, paragraph, clause, or phrase of this Item or the application			
27	thereof is declared by the United States Department of Health and Human Services or the			
28	Centers for Medicare and Medicaid Services to be in conflict with a federal law or regulation,			
29	such decisions shall not affect the validity of the remaining portions of this Item, which shall			
30	remain in force as if this Item had passed without the conflicting part, section, subsection,			
31	paragraph, clause, or phrase. Further, if the United States Department of Health and Human			
32	Services or the Centers for Medicare and Medicaid Services determines that the process for			
33	accomplishing the intent of a part, section, subsection, paragraph, clause, or phrase of this Item			
34	is out of compliance or in conflict with federal law and regulation and recommends another			
35	method of accomplishing the same intent, the Director, Department of Medical Assistance			
36	Services, after consultation with the Attorney General, is authorized to pursue the alternative			
37	method.			
38	E.1. The Director, Department of Medical Assistance Services shall seek the necessary waivers			
39	from the United States Department of Health and Human Services to authorize the			
40	Commonwealth to cover health care services and delivery systems, as may be permitted by			
41	Title XIX of the Social Security Act, which may provide less expensive alternatives to the			
42	State Plan for Medical Assistance.			
43	2. The director shall promulgate such regulations as may be necessary to implement those			
44	programs which may be permitted by Titles XIX and XXI of the Social Security Act, in			
45	conformance with all requirements of the Administrative Process Act.			
46	F. It is the intent of the General Assembly to develop and cause to be developed appropriate,			
47	fiscally responsible methods for addressing the issues related to the cost and funding of			
48	long-term care. It is the further intent of the General Assembly to promote home-based and			
49	community-based care for individuals who are determined to be in need of nursing facility care.			
50	G. To the extent that appropriations in this Item are insufficient, the Department of Planning			
51	and Budget shall transfer general fund appropriation from Item 306 and 309, if available, to be			
52	used as state match for federal Title IX funds.			
53	H. It is the intent of the General Assembly that the medically needy income limits for the			
54	Medicaid program are adjusted annually to account for changes in the Consumer Price Index.			

ITEM 307.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	I. It is the intent of the General Assembly that the use of the new atypical medications to treat			
2	seriously mentally ill Medicaid recipients should be supported by the formularies used to			
3	reimburse claims under the Medicaid fee-for-service and managed care plans.			
4	J. The Department of Medical Assistance Services shall establish a program to more effectively			
5	manage those Medicaid recipients who receive the highest cost care. To implement the			
6	program, the department shall establish uniform criteria for the program, including criteria for			
7	the high cost recipients, providers and reimbursement, service limits, assessment and			
8	authorization limits, utilization review, quality assessment, appeals and other such criteria as			
9	may be deemed necessary to define the program. The department shall seek any necessary			
10	approval from the Centers for Medicare and Medicaid Services, and shall promulgate such			
11	regulations as may be deemed necessary to implement this program.			
12	K. The Department of Medical Assistance Services and the Virginia Department of Health shall			
13	work with representatives of the dental community: to expand the availability and delivery of			
14	dental services to pediatric Medicaid recipients; to streamline the administrative processes; and			
15	to remove impediments to the efficient delivery of dental services and reimbursement thereof.			
16	The Department of Medical Assistance Services shall report its efforts to expand dental services			
17	to the Chairmen of the House Appropriations and Senate Finance Committees and the			
18	Department of Planning and Budget by December 15 each year.			
19	L. The Department of Medical Assistance Services shall not require dentists who agree to			
20	participate in the delivery of Medicaid pediatric dental care services, or services provided to			
21	enrollees in the Family Access to Medical Insurance Security (FAMIS) Plan or any variation of			
22	FAMIS, to also deliver services to subscribers enrolled in commercial plans of the managed			
23	care vendor, unless the dentist is a willing participant in the commercial managed care plan.			
24	M. The Department of Medical Assistance Services shall implement continued enhancements to			
25	the drug utilization review (DUR) program. The department shall continue the Pharmacy			
26	Liaison Committee and the DUR Board. The department shall continue to work with the			
27	Pharmacy Liaison Committee to implement initiatives for the promotion of cost-effective			
28	services delivery as may be appropriate. The department shall report on the Pharmacy Liaison			
29	Committee's and the DUR Board's activities to the Board of Medical Assistance Services and			
30	to the Chairmen of the House Appropriations and Senate Finance Committees and the			
31	Department of Planning and Budget no later than December 15 each year of the biennium.			
32	N.1. The Department of Medical Assistance Services shall have the authority to seek federal			
33	approval of changes to its MEDALLION waiver and its Medallion II waiver.			
34	2. In order to conform the state regulations to the federally approved changes and to implement			
35	the provisions of this act, the department shall promulgate emergency regulations to become			
36	effective within 280 days or less from the enactment of this act. The department shall			
37	implement these necessary regulatory changes to be consistent with federal approval of the			
38	waiver changes.			
39	O. The Department of Medical Assistance Services shall have the authority to seek federal			
40	approval of changes to its managed care waiver to limit the Primary Case Management			
41	program to localities of the state with only one participating managed care organization. The			
42	department shall have the authority to promulgate emergency regulations to implement this			
43	amendment within 280 days or less from the enactment of this act.			
44	P.1. The Department of Medical Assistance Services shall develop and pursue cost saving			
45	strategies internally and with the cooperation of the Department of Social Services, Virginia			
46	Department of Health, Office of the Attorney General, Comprehensive Services Act program,			
47	Department of Education, Department of Juvenile Justice, Department of Behavioral Health and			
48	Developmental Services, Virginia Department for the Aging, Department of the Treasury,			
49	University of Virginia Health System, Virginia Commonwealth University Health System			
50	Authority, Department of Corrections, federally qualified health centers, local health			
51	departments, local school divisions, community service boards, local hospitals, and local			
52	governments, that focus on optimizing Medicaid claims and cost recoveries. Any revenues			
53	generated through these activities shall be transferred to the Virginia Health Care Fund to be			
54	used for the purposes specified in this Item.			
55	2. The Department of Medical Assistance Services shall retain the savings necessary to			

ITEM 307.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	reimburse a vendor for its efforts to implement paragraph M. P 1. of this Item. However, prior				
2	to reimbursement, the department shall identify for the Secretary of Health and Human				
3	Resources each of the vendor's revenue maximization efforts and the manner in which each				
4	vendor would be reimbursed. No reimbursement shall be made to the vendor without the prior				
5	approval of the above plan by the Secretary.				
6	Q. The Department of Medical Assistance Services shall have the authority to pay contingency				
7	fee contractors, engaged in cost recovery activities, from the recoveries that are generated by				
8	those activities. All recoveries from these contractors shall be deposited to a special fund. After				
9	payment of the contingency fee any prior year recoveries shall be transferred to the Virginia				
10	Health Care Fund. Beginning November 1, 2011, and each year thereafter, the Director,				
11	Department of Medical Assistance Services shall report to the Chairmen of the House				
12	Appropriations and Senate Finance Committees the increase in recoveries associated with this				
13	program as well as the areas of audit targeted by contractors.				
14	R. The Department of Medical Assistance Services in cooperation with the State Executive				
15	Council, shall provide semi-annual training to local Comprehensive Services Act teams on the				
16	procedures for use of Medicaid for residential treatment and treatment foster care services,				
17	including, but not limited to, procedures for determining eligibility, billing, reimbursement, and				
18	related reporting requirements. The department shall include in this training information on the				
19	proper utilization of inpatient and outpatient mental health services as covered by the Medicaid				
20	State Plan.				
21	S.1. Notwithstanding § 32.1-331.12 et seq., Code of Virginia, the Department of Medical				
22	Assistance Services, in consultation with the Department of Behavioral Health and				
23	Developmental Services, shall amend the State Plan for Medical Assistance Services to modify				
24	the delivery system of pharmaceutical products to include a Preferred Drug List. In developing				
25	the modifications, the department shall consider input from physicians, pharmacists,				
26	pharmaceutical manufacturers, patient advocates, and others, as appropriate.				
27	2.a. The department shall utilize a Pharmacy and Therapeutics Committee to assist in the				
28	development and ongoing administration of the Preferred Drug List program. The Pharmacy				
29	and Therapeutics Committee shall be composed of 8 to 12 members, including the				
30	Commissioner, Department of Behavioral Health and Developmental Services, or his designee.				
31	Other members shall be selected or approved by the department. The membership shall include				
32	a ratio of physicians to pharmacists of 2:1 and the department shall ensure that at least one-half				
33	of the physicians and pharmacists are either direct providers or are employed with organizations				
34	that serve recipients for all segments of the Medicaid population. Physicians on the committee				
35	shall be licensed in Virginia, one of whom shall be a psychiatrist, and one of whom specializes				
36	in care for the aging. Pharmacists on the committee shall be licensed in Virginia, one of whom				
37	shall have clinical expertise in mental health drugs, and one of whom has clinical expertise in				
38	community-based mental health treatment. The Pharmacy and Therapeutics Committee shall				
39	recommend to the department (i) which therapeutic classes of drugs should be subject to the				
40	Preferred Drug List program and prior authorization requirements; (ii) specific drugs within				
41	each therapeutic class to be included on the preferred drug list; (iii) appropriate exclusions for				
42	medications, including atypical anti-psychotics, used for the treatment of serious mental				
43	illnesses such as bi-polar disorders, schizophrenia, and depression; (iv) appropriate exclusions				
44	for medications used for the treatment of brain disorders, cancer and HIV-related conditions;				
45	(v) appropriate exclusions for therapeutic classes in which there is only one drug in the				
46	therapeutic class or there is very low utilization, or for which it is not cost-effective to include				
47	in the Preferred Drug List program; and (vi) appropriate grandfather clauses when prior				
48	authorization would interfere with established complex drug regimens that have proven to be				
49	clinically effective. In developing and maintaining the preferred drug list, the cost effectiveness				
50	of any given drug shall be considered only after it is determined to be safe and clinically				
51	effective.				
52	b. The Pharmacy and Therapeutics Committee shall schedule meetings at least semi-annually				
53	and may meet at other times at the discretion of the chairperson and members. At the				
54	meetings, the Pharmacy and Therapeutics committee shall review any drug in a class subject to				
55	the Preferred Drug List that is newly approved by the Federal Food and Drug Administration,				
56	provided there is at least thirty (30) days notice of such approval prior to the date of the				
57	quarterly meeting.				
58	3. The department shall establish a process for acting on the recommendations made by the				

ITEM 307.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Pharmacy and Therapeutics Committee, including documentation of any decisions which			
2	deviate from the recommendations of the committee.			
3	4. The Preferred Drug List program shall include provisions for (i) the dispensing of a 72-hour			
4	emergency supply of the prescribed drug when requested by a physician and a dispensing fee			
5	to be paid to the pharmacy for such supply; (ii) prior authorization decisions to be made within			
6	24 hours and timely notification of the recipient and/or the prescribing physician of any delays			
7	or negative decisions; (iii) an expedited review process of denials by the department; and (iv)			
8	consumer and provider education, training and information regarding the Preferred Drug List			
9	prior to implementation, and ongoing communications to include computer access to			
10	information and multilingual material.			
11	5. The Preferred Drug List program shall generate savings as determined by the department that			
12	are net of any administrative expenses to implement and administer the program.			
13	6. Notwithstanding § 32.1-331.12 et seq., Code of Virginia, to implement these changes, the			
14	Department of Medical Assistance Services shall promulgate emergency regulations to become			
15	effective within 280 days or less from the enactment of this act. With respect to such state plan			
16	amendments and regulations, the provisions of § 32.1-331.12 et seq., Code of Virginia, shall			
17	not apply. In addition, the department shall work with the Department of Behavioral Health and			
18	Development Services to consider utilizing a Preferred Drug List program for its non-Medicaid			
19	clients.			
20	7. The Department of Medical Assistance Services shall (i) exempt antidepressant, antianxiety			
21	and antipsychotic medications used for the treatment of mental illness from the Medicaid			
22	Preferred Drug List program through June 30, 2013 2014; (ii) continually review utilization of			
23	behavioral health medications under the State Medicaid Program for Medicaid recipients; and			
24	(iii) ensure appropriate use of these medications according to federal Food and Drug			
25	Administration (FDA) approved indications and dosage levels. The department may also			
26	require retrospective clinical justification according to FDA approved indications and dosage			
27	levels for the use of multiple behavioral health drugs for a Medicaid patient. For individuals			
28	18 years of age and younger who are prescribed three or more behavioral health drugs, the			
29	department may implement clinical edits that target inefficient, ineffective, or potentially			
30	harmful prescribing patterns in accordance with FDA-approved indications and dosage levels.			
31	8. The Department of Medical Assistance Services shall ensure that in the process of			
32	developing the Preferred Drug List, the Pharmacy and Therapeutics Committee considers the			
33	value of including those prescription medications which improve drug regimen compliance,			
34	reduce medication errors, or decrease medication abuse through the use of medication delivery			
35	systems that include, but are not limited to, transdermal and injectable delivery systems.			
36	T.1. The Department of Medical Assistance Services may amend the State Plan for Medical			
37	Assistance Services to modify the delivery system of pharmaceutical products to include a			
38	specialty drug program. In developing the modifications, the department shall consider input			
39	from physicians, pharmacists, pharmaceutical manufacturers, patient advocates, the Pharmacy			
40	Liaison Committee, and others as appropriate.			
41	2. In developing the specialty drug program to implement appropriate care management and			
42	control drug expenditures, the department shall contract with a vendor who will develop a			
43	methodology for the reimbursement and utilization through appropriate case management of			
44	specialty drugs and distribute the list of specialty drug rates, authorized drugs and utilization			
45	guidelines to medical and pharmacy providers in a timely manner prior to the implementation			
46	of the specialty drug program and publish the same on the department's website.			
47	3. In the event that the Department of Medical Assistance Services contracts with a vendor, the			
48	department shall establish the fee paid to any such contractor based on the reasonable cost of			
49	services provided. The department may not offer or pay directly or indirectly any material			
50	inducement, bonus, or other financial incentive to a program contractor based on the denial or			
51	administrative delay of medically appropriate prescription drug therapy, or on the decreased use			
52	of a particular drug or class of drugs, or a reduction in the proportion of beneficiaries who			
53	receive prescription drug therapy under the Medicaid program. Bonuses cannot be based on the			
54	percentage of cost savings generated under the benefit management of services.			
55	4. The department shall: (i) review, update and publish the list of authorized specialty drugs,			

ITEM 307.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	utilization guidelines, and rates at least quarterly; (ii) implement and maintain a procedure to				
2	revise the list or modify specialty drug program utilization guidelines and rates, consistent with				
3	changes in the marketplace; and (iii) provide an administrative appeals procedure to allow				
4	dispensing or prescribing provider to contest the listed specialty drugs and rates.				
5	5. The department shall report on savings and quality improvements achieved through the				
6	implementation measures for the specialty drug program to the Chairmen of the House				
7	Appropriations and Senate Finance Committees, the Joint Commission on Health Care, and the				
8	Department of Planning and Budget by November 1 of each year.				
9	6. The department shall have authority to enact emergency regulations under § 2.2-4011 of the				
10	Administrative Process Act to effect these provisions.				
11	U.1. The Department of Medical Assistance Services shall reimburse school divisions who sign				
12	an agreement to provide administrative support to the Medicaid program and who provide				
13	documentation of administrative expenses related to the Medicaid program 50 percent of the				
14	Federal Financial Participation by the department.				
15	2. The Department of Medical Assistance Services shall retain five percent of the Federal				
16	Financial Participation for reimbursement to school divisions for medical and transportation				
17	services.				
18	V. In the event that the Department of Medical Assistance Services decides to contract for				
19	pharmaceutical benefit management services to administer, develop, manage, or implement				
20	Medicaid pharmacy benefits, the department shall establish the fee paid to any such contractor				
21	based on the reasonable cost of services provided. The department may not offer or pay				
22	directly or indirectly any material inducement, bonus, or other financial incentive to a program				
23	contractor based on the denial or administrative delay of medically appropriate prescription				
24	drug therapy, or on the decreased use of a particular drug or class of drugs, or a reduction in				
25	the proportion of beneficiaries who receive prescription drug therapy under the Medicaid				
26	program. Bonuses cannot be based on the percentage of cost savings generated under the				
27	benefit management of services.				
28	W. The Department of Medical Assistance Services, in cooperation with the Department of				
29	Social Services' Division of Child Support Enforcement (DSCE), shall identify and report third				
30	party coverage where a medical support order has required a custodial or noncustodial parent to				
31	enroll a child in a health insurance plan. The Department of Medical Assistance Services				
32	shall also report to the DCSE third party information that has been identified through their third				
33	party identification processes for children handled by DCSE.				
34	X.1. Within the limits of this appropriation, the Department of Medical Assistance Services				
35	shall work with its contracted managed care organizations and fee-for-service health care				
36	providers to: (i) raise awareness among the providers who serve the Medicaid population about				
37	the health risks of chronic kidney disease; (ii) establish effective means of identifying patients				
38	with this condition; and (iii) develop strategies for improving the health status of these				
39	patients. The department shall work with the National Kidney Foundation to prepare and				
40	disseminate information for physicians and other health care providers regarding generally				
41	accepted standards of clinical care and the benefits of early identification of individuals at				
42	highest risk of chronic kidney disease.				
43	2. The department shall request any clinical laboratory performing a serum creatinine test on a				
44	Medicaid recipient over the age of 18 years to calculate and report to the physician the				
45	estimated glomerular filtration rate (eGFR) of the patient and shall report it as a percent of				
46	kidney function remaining.				
47	Y.1. Notwithstanding the provisions of § 32.1-325.1:1, Code of Virginia, upon identifying that				
48	an overpayment for medical assistance services has been made to a provider, the Director,				
49	Department of Medical Assistance Services shall notify the provider of the amount of the				
50	overpayment. Such notification of overpayment shall be issued within the earlier of (i) four				
51	years after payment of the claim or other payment request, or (ii) four years after filing by the				
52	provider of the complete cost report as defined in the Department of Medical Assistance				
53	Services' regulations, or (iii) 15 months after filing by the provider of the final complete cost				
54	report as defined in the Department of Medical Assistance Services' regulations subsequent to				
55	sale of the facility or termination of the provider.				

ITEM 307.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	2. Notwithstanding the provisions of § 32.1-325.1, Code of Virginia, the director shall issue an			
2	informal fact-finding conference decision concerning provider reimbursement in accordance			
3	with the State Plan for Medical Assistance, the provisions of § 2.2-4019, Code of Virginia, and			
4	applicable federal law. The informal fact-finding conference decision shall be issued within 180			
5	days of the receipt of the appeal request. If the agency does not render an informal fact-finding			
6	conference decision within 180 days of the receipt of the appeal request, the decision is			
7	deemed to be in favor of the provider. An appeal of the director's informal fact-finding			
8	conference decision concerning provider reimbursement shall be heard in accordance with			
9	§ 2.2-4020 of the Administrative Process Act (§ 2.2-4020 et seq.) and the State Plan for			
10	Medical Assistance provided for in § 32.1-325, Code of Virginia. Once a final agency case			
11	decision has been made, the director shall undertake full recovery of such overpayment whether			
12	or not the provider disputes, in whole or in part, the informal fact-finding conference decision			
13	or the final agency case decision. Interest charges on the unpaid balance of any overpayment			
14	shall accrue pursuant to § 32.1-313, Code of Virginia, from the date the Director's agency case			
15	decision becomes final.			
16	Z. Any hospital that was designated a Medicare-dependent small rural hospital, as defined in 42			
17	U.S.C. §1395ww (d) (5) (G) (iv) prior to October 1, 2004, shall be designated a rural hospital			
18	pursuant to 42 U.S.C. §1395ww (d) (8) (ii) (II) on or after September 30, 2004.			
19	AA. The Department of Medical Assistance Services shall implement one or more Program for			
20	All Inclusive Care for the Elderly (PACE) programs.			
21	BB. The Department of Medical Assistance Services shall amend its State Plan for Medical			
22	Assistance Services to develop and implement a regional model for the integration of acute and			
23	long-term care services. This model would be offered to elderly and disabled clients on a			
24	mandatory basis. The department shall promulgate emergency regulations to implement this			
25	amendment within 280 days or less from the enactment of this act.			
26	CC.I. Contingent upon approval by the Centers for Medicare and Medicaid Services as part of			
27	the Money Follows the Person demonstration grant, the Department of Medical Assistance			
28	Services shall seek federal approval for necessary changes to home and community-based			
29	1915(c) waivers to allow individuals transitioning from institutions to receive care in the			
30	community. The Department of Medical Assistance Services shall promulgate any necessary			
31	emergency regulations within 280 days or less from the enactment date of this act.			
32	2. The Department of Medical Assistance Services shall amend the Individual and Family			
33	Developmental Disabilities Support (DD) Waiver to add up to 30 new slots (up to 15 each			
34	fiscal year) and the Intellectual Disabilities (ID) Waiver to add up to 220 new slots (up to 110			
35	each fiscal year) which will be reserved for individuals transitioning out of institutional settings			
36	through the Money Follows the Person Demonstration. The Department of Medical Assistance			
37	Services shall seek federal approval for necessary changes to the DD and ID waiver			
38	applications to add the additional slots.			
39	DD. The Department of Medical Assistance Services shall have the authority to implement			
40	prior authorization and utilization review for community-based mental health services for			
41	children and adults. The department shall have the authority to promulgate emergency			
42	regulations to implement this amendment within 280 days or less from the enactment of this			
43	act.			
44	EE. The Department of Medical Assistance Services shall delay the last quarterly payment of			
45	certain quarterly amounts paid to hospitals, from the end of each state fiscal year to the first			
46	quarter of the following year. Quarterly payments that shall be delayed from each June to each			
47	July shall be Disproportionate Share Hospital payments, Indirect Medical Education payments,			
48	and Direct Medical Education payments. The department shall have the authority to implement			
49	this reimbursement change effective upon passage of this act, and prior to the completion of			
50	any regulatory process undertaken in order to effect such change.			
51	FF. The Department of Medical Assistance Services shall make the monthly capitation payment			
52	to managed care organizations for the member months of each month in the first week of the			
53	subsequent month. The department shall have the authority to implement this reimbursement			
54	schedule change effective upon passage of this act, and prior to the completion of any			
55	regulatory process undertaken in order to effect such change.			

ITEM 307.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	GG. In every June the remittance that would normally be paid to providers on the last			
2	remittance date of the state fiscal year shall be delayed one week longer than is normally the			
3	practice. This change shall apply to the remittances of Medicaid and FAMIS providers. This			
4	change does not apply to providers who are paid a per-month capitation payment. The			
5	department shall have the authority to implement this reimbursement change effective upon			
6	passage of this act, and prior to the completion of any regulatory process undertaken in order			
7	to effect such change.			
8	HH. Upon approval by the Centers for Medicare and Medicaid Services of the application for			
9	renewal of the Intellectual Disabilities Waiver, expeditious implementation of any revisions			
10	shall be deemed an emergency situation pursuant to § 2.2-4002 of the Administrative Process			
11	Act. Therefore, to meet this emergency situation, the Department of Medical Assistance			
12	Services shall promulgate emergency regulations to implement the provisions of this act.			
13	II. The Department of Medical Assistance Services shall provide information to personal care			
14	agency providers regarding the options available to meet staffing requirements for personal care			
15	aides including the completion of provider-offered training or DMAS Personal Care Aide			
16	Training Curriculum.			
17	JJ. The Department of Medical Assistance Services, in consultation with the Department of			
18	Behavioral Health and Developmental Services, shall amend the State Plan for Medical			
19	Assistance Services in order to comply with the payor of last resort requirements of Part C of			
20	the Individuals with Disabilities Education Act (IDEA) of 2004. The Department of Medical			
21	Assistance Services shall promulgate regulations to become effective within 280 days or less			
22	from the enactment date of this act. The department shall implement these necessary regulatory			
23	changes to be consistent with federal requirements for the Part C program.			
24	KK. The Department of Medical Assistance Services shall impose an assessment equal to 5.5			
25	percent of revenue on all ICF-MR providers. The department shall determine procedures for			
26	collecting the assessment, including penalties for non-compliance. The department shall have			
27	the authority to adjust interim rates to cover new Medicaid costs as a result of this assessment.			
28	LL. The Department of Medical Assistance Services shall make programmatic changes in the			
29	provision of Intensive In-Home services and Community Mental Health services in order ensure			
30	appropriate utilization and cost efficiency. The department shall consider all available options			
31	including, but not limited to, prior authorization, utilization review and provider qualifications.			
32	The Department of Medical Assistance Services shall promulgate regulations to implement			
33	these changes within 280 days or less from the enactment date of this act.			
34	MM. Notwithstanding Chapters 228 and 303 of the 2009 Virginia Acts of Assembly and			
35	§32.1-323.2 of the Code of Virginia, the Department of Medical Assistance Services shall not			
36	add any slots to the Intellectual Disabilities Medicaid Waiver or the Individual and Family			
37	Developmental Disabilities and Support Medicaid Waiver other than those slots authorized to			
38	specifically to support the Money Follows the Person Demonstration, individuals who are			
39	exiting state institutions, any slots authorized under Chapters 724 and 729 of the 2011 Virginia			
40	Acts of Assembly or §37.2-319, Code of Virginia, or authorized elsewhere in this act.			
41	NN. The Department of Medical Assistance Services shall not adjust rates or the rate ceiling of			
42	residential psychiatric facilities for inflation.			
43	OO.1. Effective July 1, 2010, the Department of Medical Assistance Services (DMAS) shall			
44	amend the State Plan for Medical Assistance to modify reimbursement for Durable Medical			
45	Equipment (DME) to:			
46	a. Reduce reimbursement for DME that has a Durable Medical Equipment Regional Carrier			
47	(DMERC) rate from 100 percent of Medicare reimbursement level to 90 percent of the			
48	Medicare level.			
49	b. Reduce fee schedule rates for DME and supplies by category-specific amounts as			
50	recommended in the November 1, 2009, Report on Durable Medical Equipment Reimbursement			
51	to the Senate Finance and House Appropriations Committees. The Department of Medical			
52	Assistance Services shall also modify the pricing of incontinence supplies from case to item,			
53	which is the industry standard.			

ITEM 307.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	c. Establish rates for additional procedure codes where benchmark rates are available.			
2	d. Reimburse at cost plus 30 percent for any item not on the fee schedule. Cost shall be no			
3	more than the net manufacturer's charge to the provider, less shipping and handling.			
4	e. Determine alternate pricing for any code that does not have a rate.			
5	f. Limit service day reimbursement to intravenous and oxygen therapy equipment.			
6	2. The department shall promulgate regulations to implement this amendment within 280 days			
7	or less from the enactment of this act. The department shall implement these reimbursement			
8	changes prior to the completion of the regulatory process.			
9	PP. The Department of Medical Assistance Services shall have the authority to modify			
10	reimbursement for Durable Medical Equipment for incontinence supplies based on competitive			
11	bidding subject to approval by the Centers for Medicare and Medicaid Services (CMS). The			
12	department shall have the authority to promulgate regulations to become effective within 280			
13	days or less from the enactment of this act.			
14	QQ. The Department of Medical Assistance Services shall work with the Department of			
15	Behavioral Health and Developmental Services in consultation with the Virginia Association of			
16	Community Services Boards, the Virginia Network of Private Providers, the Virginia Coalition			
17	of Private Provider Associations, and the Association of Community Based Providers, to			
18	establish rates for the Intensive In-Home Service based on quality indicators and standards,			
19	such as the use of evidence-based practices.			
20	RR. The Department of Medical Assistance Services shall seek federal authority through the			
21	necessary waiver(s) and/or State Plan authorization under Titles XIX and XXI of the Social			
22	Security Act to expand principles of care coordination to all geographic areas, populations, and			
23	services under programs administered by the department. The expansion of care coordination			
24	shall be based on the principles of shared financial risk such as shared savings, performance			
25	benchmarks or risk and improving the value of care delivered by measuring outcomes,			
26	enhancing quality, and monitoring expenditures. The department shall engage stakeholders,			
27	including beneficiaries, advocates, providers, and health plans, during the development and			
28	implementation of the care coordination projects. Implementation shall include specific			
29	requirements for data collection to ensure the ability to monitor utilization, quality of care,			
30	outcomes, costs, and cost savings. The department shall report by November 1 of each year to			
31	the Governor and the Chairmen of the House Appropriations and Senate Finance Committees			
32	detailing implementation progress including, but not limited to, the number of individuals			
33	enrolled in care coordination, the geographic areas, populations and services affected and cost			
34	savings achieved. Unless otherwise delineated, the department shall have authority to			
35	implement necessary changes upon federal approval and prior to the completion of any			
36	regulatory process undertaken in order to effect such change. The intent of this Item may be			
37	achieved through several steps, including, but not limited to, the following:			
38	a. In fulfillment of this Item, the department may seek any necessary federal authority through			
39	amendment to the State Plans under Title XIX and XXI of the Social Security Act, and			
40	appropriate waivers to such, to expand the current managed care program, Medallion II, to the			
41	Roanoke/Alleghany area by January 1, 2012, and far Southwest Virginia by July 1, 2012. The			
42	department shall have authority to promulgate emergency regulations to implement this			
43	amendment within 280 days or less from the enactment of this act.			
44	b. In fulfillment of this Item, the department may seek federal authority through amendments to			
45	the State Plans under Title XIX and XXI of the Social Security Act, and appropriate waivers to			
46	such, to allow, on a pilot basis, foster care children, under the custody of the City of Richmond			
47	Department of Social Services, to be enrolled in Medicaid managed care (Medallion II)			
48	effective July 1, 2011. The department shall have the authority to promulgate emergency			
49	regulations to implement this amendment within 280 days or less from the enactment date of			
50	this act.			
51	c. In fulfillment of this item, the department may seek federal authority to implement a care			
52	coordination program for Elderly or Disabled with Consumer Direction (EDCD) waiver			
53	participants effective October 1, 2011. This service would be provided to adult ED CD waiver			
54	participants on a mandatory basis. The department shall have authority to promulgate			

ITEM 307.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	emergency regulations to implement this amendment within 280 days or less from the			
2	enactment of this act.			
3	d. In fulfillment of this item, the department may seek federal authority through amendments to			
4	the State Plan under Title XIX of the Social Security Act, and any necessary waivers, to allow			
5	individuals enrolled in Home and Community Based Care (HCBC) waivers to also be enrolled			
6	in contracted Medallion II managed care organizations for the purposes of receiving acute and			
7	medical care services. The department shall have authority to promulgate emergency regulations			
8	to implement this amendment within 280 days or less from the enactment of this act.			
9	e. In fulfillment of this item, the department and the Department of Behavioral Health and			
10	Developmental Services, in collaboration with the Community Services Boards and in			
11	consultation with appropriate stakeholders, shall develop a blueprint for the development and			
12	implementation of a care coordination model for individuals in need of behavioral health			
13	services not currently provided through a managed care organization. The overall goal of the			
14	project is to improve the value of behavioral health services purchased by the Commonwealth			
15	of Virginia without compromising access to behavioral health services for vulnerable			
16	populations. Targeted case management services will continue to be the responsibility of the			
17	Community Services Boards. The blueprint shall: (i) describe the steps for development and			
18	implementation of the program model(s) including funding, populations served, services			
19	provided, timeframe for program implementation, and education of clients and providers; (ii)			
20	set the criteria for medical necessity for community mental health rehabilitation services; and			
21	(iii) include the following principles:			
22	1. Improves value so that there is better access to care while improving equity.			
23	2. Engages consumers as informed and responsible partners from enrollment to care delivery.			
24	3. Provides consumer protections with respect to choice of providers and plans of care.			
25	4. Improves satisfaction among providers and provides technical assistance and incentives for			
26	quality improvement.			
27	5. Improves satisfaction among consumers by including consumer representatives on provider			
28	panels for the development of policy and planning decisions.			
29	6. Improves quality, individual safety, health outcomes, and efficiency.			
30	7. Develops direct linkages between medical and behavioral services in order to make it easier			
31	for consumers to obtain timely access to care and services, which could include up to full			
32	integration.			
33	8. Builds upon current best practices in the delivery of behavioral health services.			
34	9. Accounts for local circumstances and reflects familiarity with the community where services			
35	are provided.			
36	10. Develops service capacity and a payment system that reduces the need for involuntary			
37	commitments and prevents default (or diversion) to state hospitals.			
38	11. Reduces and improves the interface of vulnerable populations with local law enforcement,			
39	courts, jails, and detention centers.			
40	12. Supports the responsibilities defined in the Code of Virginia relating to Community			
41	Services Boards and Behavioral Health Authorities.			
42	13. Promotes availability of access to vital supports such as housing and supported			
43	employment.			
44	14. Achieves cost savings through decreasing avoidable episodes of care and hospitalizations,			
45	strengthening the discharge planning process, improving adherence to medication regimens, and			
46	utilizing community alternatives to hospitalizations and institutionalization.			
47	15. Simplifies the administration of acute psychiatric, community mental health rehabilitation,			

ITEM 307.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	and medical health services for the coordinating entity, providers, and consumers.			
2	16. Requires standardized data collection, outcome measures, customer satisfaction surveys, and			
3	reports to track costs, utilization of services, and outcomes. Performance data should be			
4	explicit, benchmarked, standardized, publicly available, and validated.			
5	17. Provides actionable data and feedback to providers.			
6	18. In accordance with federal and state regulations, includes provisions for effective and			
7	timely grievances and appeals for consumers.			
8	f. The department may seek the necessary waiver(s) and/or State Plan authorization under Titles			
9	XIX and XXI of the Social Security Act to develop and implement a care coordination model,			
10	that is consistent with the principles in Paragraph e, for individuals in need of behavioral health			
11	services not currently provided through managed care to be effective July 1, 2012. This model			
12	may be applied to individuals on a mandatory basis. The department shall have authority to			
13	promulgate emergency regulations to implement this amendment within 280 days or less from			
14	the enactment date of this act.			
15	g. The department may seek the necessary waiver(s) and/or State Plan authorization under Title			
16	XIX of the Social Security Act to develop and implement a care coordination model for			
17	individuals dually eligible for services under both Medicare and Medicaid. The Director of the			
18	Department of Medical Assistance Services, in consultation with the Secretary of Health and			
19	Human Resources, shall establish a stakeholder advisory committee to support implementation			
20	of dual-eligible care coordination systems. The advisory committee shall support the			
21	dual-eligible initiatives by identifying care coordination and quality improvement priorities,			
22	assisting in securing analytic and care management support resources from federal, private and			
23	other sources and helping design and communicate performance reports. The advisory			
24	committee shall include representation from health systems, health plans, long-term care			
25	providers, health policy researchers, physicians, and others with expertise in serving the aged,			
26	blind, and disabled, and dual-eligible populations. The department shall have authority to			
27	implement necessary changes upon federal approval and prior to the completion of any			
28	regulatory process undertaken in order to effect such change.			
29	h. In fulfillment of this item, the department may seek the federal authority through amendment			
30	to the State Plan under Title XIX of the Social Security Act, and any necessary waivers, to			
31	allow for the implementation of a Health Home Program for Chronic Kidney Disease utilizing			
32	available funding included in the Patient Protection and Affordable Care Act of 2010 to be			
33	effective May 1, 2012. The department shall have authority to implement necessary changes			
34	upon federal approval and prior to the completion of any regulatory process undertaken in			
35	order to effect such change.			
36	SS. The Department of Medical Assistance Services shall make programmatic changes in the			
37	provision of Residential Treatment Facility (Level C) and Levels A and B residential services			
38	(group homes) for children with serious emotional disturbances in order ensure appropriate			
39	utilization and cost efficiency. The department shall consider all available options including,			
40	but not limited to, prior authorization, utilization review and provider qualifications. The			
41	department shall have authority to promulgate regulations to implement these changes within			
42	280 days or less from the enactment date of this act.			
43	TT. The Department of Medical Assistance Services, in consultation with the appropriate			
44	stakeholders, shall seek federal authority to implement a pricing methodology to modify or			
45	replace the current pricing methodology for pharmaceutical products as defined in 12 VAC			
46	30-80-40, including the dispensing fee, with an alternative methodology that is budget neutral			
47	or that creates cost savings. The department shall have the authority to promulgate emergency			
48	regulations to implement this amendment within 280 days or less from the enactment of this			
49	act.			
50	UU. The Department of Medical Assistance Services shall make programmatic changes to the			
51	recipient utilization (Client Medical Management) program in order ensure appropriate			
52	utilization, prevent abuse, and promote improved and cost efficient medical management of			
53	essential Medicaid client health care. The department shall consider all available options			
54	including, but not limited to, utilization review, program criteria, and client enrollment. The			
55	Department of Medical Assistance Services shall promulgate regulations to implement these			

ITEM 307.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	changes within 280 days or less from the enactment date of this act.				
2	VV. The Department of Medical Assistance Services shall mandate that payment rates				
3	negotiated between participating Medicaid managed care organizations and out-of-network				
4	providers for emergency or otherwise authorized treatment shall be considered payment in full.				
5	In the absence of rates negotiated between the managed care organization and the				
6	out-of-network provider, these services shall be reimbursed at the Virginia Medicaid fees and/or				
7	rates and shall be considered payment in full. The department shall have the authority to				
8	promulgate emergency regulations to implement this amendment within 280 days or less from				
9	the enactment date of this act.				
10	WW. The Department of Medical Assistance Services shall, contingent on federal approval,				
11	amend the Elderly and Disabled with Consumer Direction waiver to allow individuals in the				
12	waiver with special needs, who have a diagnosis of intellectual disability (ID), to receive				
13	respite services from a residential facility licensed for respite for individuals with ID. The				
14	department shall promulgate emergency regulations to become effective within 280 days or less				
15	from the enactment of this act. The department shall implement these changes to be consistent				
16	with federal approval of the waiver changes.				
17	XX. The Department of Medical Assistance Services shall have the authority to amend the				
18	State Plan for Medical Assistance to convert the current cost-based reimbursement methodology				
19	for outpatient hospitals to an Enhanced Ambulatory Patient Group (EAPG) methodology.				
20	Reimbursement for laboratory services shall be included in the new outpatient hospital				
21	reimbursement methodology. The new EAPG reimbursement methodology shall be				
22	implemented in a budget-neutral manner. The department shall have the authority to				
23	promulgate regulations to become effective within 280 days or less from the enactment of this				
24	act.				
25	YY. The Department of Medical Assistance Services shall amend certain 1915 (c) home- and				
26	community-based waivers to cap agency and consumer directed personal care at 56 hours per				
27	week. The 1915 (c) waivers shall include the Elderly or Disabled with Consumer Direction,				
28	and HIV/AIDS Waivers. The department shall provide for individual exceptions to this limit				
29	using criteria based on dependency in activities of daily living, level of care, and taking into				
30	account the risk of institutionalization if additional hours are not provided. The department				
31	shall have authority to promulgate emergency regulations to implement this amendment within				
32	280 days or less from the enactment date of this act.				
33	ZZ. The Department of Medical Assistance Services shall seek federal authority to move the				
34	family planning eligibility group from a demonstration waiver to the State Plan for Medical				
35	Assistance. The department shall seek approval of coverage under this new state plan option for				
36	individuals with income up to 200 percent of the federal poverty level. For the purposes of				
37	this section, family planning services shall not cover payment for abortion services and no				
38	funds shall be used to perform, assist, encourage or make direct referrals for abortions. The				
39	department shall have authority to implement necessary changes upon federal approval and				
40	prior to the completion of any regulatory process undertaken in order to effect such change.				
41	AAA. The Department of Medical Assistance Services (DMAS) shall have the authority to				
42	amend the State Plan for Medical Assistance to enroll and reimburse freestanding birthing				
43	centers accredited by the Commission for the Accreditation of Birthing Centers.				
44	Reimbursement shall be based on the Enhanced Ambulatory Patient Group methodology				
45	applied in a manner similar to the reimbursement methodology for ambulatory surgery centers.				
46	The department shall have authority to implement necessary changes upon federal approval and				
47	prior to the completion of any regulatory process undertaken in order to effect such change.				
48	BBB. The Department of Medical Assistance Services shall amend the State Plan for Medical				
49	Assistance to pay Medicare rates for primary care services performed by primary care				
50	physicians as mandated in §1202 of the federal Health Care and Education Reconciliation Act				
51	of 2010 ("HCERA"; P.L. 111-152). Primary care services are defined as certain evaluation and				
52	management (E&M) services and services related to immunization administration for vaccines				
53	and toxoids. Eligible physicians are defined as physicians with a primary specialty designation				
54	of family medicine, general internal medicine, or pediatric medicine. The department shall have				
55	the authority to establish procedures to determine which providers meet the criteria. The rate				
56	increase shall be effective for a two-year period with dates of service beginning January 1,				
57	2013, through December 31, 2014. As prescribed in HCERA, the department shall claim 100				

ITEM 307.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	percent federal matching funds for the difference in payments between the Medicaid fee			
2	schedule effective July 1, 2009, and the Medicare rate effective January 1, 2013. HCERA also			
3	mandates that the increase be applied to Managed Care services. The department shall have			
4	authority to implement these reimbursement changes, including any requirements as a result of			
5	the federal rule implementing §1202 of HCERA <i>and consistent with the State Plan Amendment</i>			
6	<i>approved by the Centers for Medicare and Medicaid Services</i> , prior to the completion of any			
7	regulatory process undertaken in order to effect such change.			
8	CCC.1. <i>In response to the</i> Pending an unfavorable outcome to an appeal by the Department of			
9	Medical Assistance Services in federal court regarding reimbursement for services furnished to			
10	Medicaid members in a residential treatment center or freestanding psychiatric hospital, the			
11	department shall have the authority to implement this paragraph.			
12	2. Notwithstanding current regulations, the department shall have the authority to implement			
13	the amendment to the State Plan for Medical Assistance submitted by the department and as			
14	approved by the Centers for Medicare and Medicaid Services (CMS) effective April 1, 2010,			
15	until a new prospective reimbursement methodology is finalized. The department has the			
16	authority to recover payments, which have been disallowed by CMS, to providers for services			
17	furnished to Medicaid members in residential treatment centers or freestanding psychiatric			
18	hospitals for dates of service on or after April 1, 2010. Subject to approval of the State Plan			
19	Amendment by CMS, the department shall make supplemental payments to residential			
20	treatment centers or freestanding psychiatric hospitals so that they can reimburse providers for			
21	services furnished to Medicaid members in residential treatment centers or freestanding			
22	psychiatric hospitals for dates of service on or after April 1, 2010. The supplemental payment			
23	shall be determined based on the number of services furnished times the Medicaid rate. For			
24	claims after the effective date of this act, the department shall establish an interim rate for			
25	residential treatment centers and freestanding psychiatric facilities to cover the cost of			
26	reimbursing other providers. Providers shall submit information to DMAS on reimbursement			
27	paid to providers, which DMAS will settle.			
28	3. The department shall develop a prospective payment methodology to be implemented as			
29	soon as practicable after the unfavorable federal court decision to reimburse residential			
30	treatment centers and freestanding psychiatric hospitals for services furnished by the facility			
31	and services furnished by other providers in and by the facility. <i>The department shall revise</i>			
32	<i>reimbursement for services furnished Medicaid members in residential treatment centers and</i>			
33	<i>freestanding psychiatric hospitals to include professional, pharmacy and other services to be</i>			
34	<i>reimbursed separately as long as the services are in the plan of care developed by the</i>			
35	<i>residential treatment center or the freestanding psychiatric hospital and arranged by the</i>			
36	<i>residential treatment center or the freestanding psychiatric hospital. The department shall</i>			
37	<i>require residential treatment centers to include all services in the plan of care needed to meet</i>			
38	<i>the member's physical and psychological well-being while in the facility but may also include</i>			
39	<i>services in the community or as part of an emergency.</i>			
40	4. The department shall have the authority to promulgate emergency regulations to implement			
41	this amendment within 280 days from the enactment of this act.			
42	DDD. The Department of Medical Assistance Services may seek federal authority through			
43	amendments to the State Plans under Title XIX and XXI of the Social Security Act, and			
44	appropriate waivers to such, to allow foster care children, on a regional basis to be determined			
45	by the department, to be enrolled in Medicaid managed care (Medallion II). The department			
46	shall have the authority to promulgate emergency regulations to implement this amendment			
47	within 280 days or less from the enactment date of this act.			
48	EEE. The Department of Medical Assistance Services shall have the authority to amend the			
49	State Plans under Title XIX and Title XXI of the Social Security Act in order to comply with			
50	the mandated provider screening provisions of the federal Affordable Care Act (P.L. 111-148			
51	and 111-152). The department shall have authority to promulgate emergency regulations to			
52	implement this amendment within 280 days or less from the enactment of this act.			
53	FFF. The department may seek federal authority through amendments to the State Plans under			
54	Title XIX and XXI of the Social Security Act, and appropriate waivers to such, to develop and			
55	implement programmatic and system changes that allow expedited enrollment of Medicaid			
56	eligible recipients into Medicaid managed care, most importantly for pregnant women. The			
57	department shall have the authority to promulgate emergency regulations to implement this			

ITEM 307.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	amendment within 280 days or less from the enactment date of this act.			
2	GGG.1. The Department of Medical Assistance Services shall amend the State Plan for Medical			
3	Assistance to eliminate inflation adjustments in FY 2013 and FY 2014 for: (i) outpatient			
4	rehabilitation agency rates; and (ii) home health agency rates.			
5	2. The department shall have the authority to implement these reimbursement changes effective			
6	July 1, 2012, and prior to completion of any regulatory process undertaken in order to effect			
7	such changes.			
8	HHH. The Department of Medical Assistance Services shall amend the Children's Mental			
9	Health demonstration program to provide coverage of transition coordinator services for up to			
10	15 months. The department shall have authority to promulgate regulations to implement these			
11	changes within 280 days or less from the enactment date of this act.			
12	III.1. The Department of Medical Assistance Services, related to appeals administered by and			
13	for the department, shall have authority to amend regulations to:			
14	i. Utilize the method of transmittal of documentation to include email, fax, courier, and			
15	electronic transmission.			
16	ii. Clarify that the day of delivery ends at normal business hours of 5:00 pm.			
17	iii. Eliminate an automatic dismissal against DMAS for alleged deficiencies in the case			
18	summary that do not relate to DMAS's obligation to substantively address all issues specified			
19	in the provider's written notice of informal appeal. A process shall be added, by which the			
20	provider shall file with the informal appeals agent within 12 calendar days of the provider's			
21	receipt of the DMAS case summary, a written notice that specifies any such alleged			
22	deficiencies that the provider knows or reasonably should know exist. DMAS shall have 12			
23	calendar days after receipt of the provider's timely written notification to address or cure any			
24	of said alleged deficiencies. The current requirement that the case summary address each			
25	adjustment, patient, service date, or other disputed matter identified in the provider's written			
26	notice of informal appeal in the detail set forth in the current regulation shall remain in force			
27	and effect, and failure to file a written case summary with the Appeals Division in the detail			
28	specified within 30 days of the filing of the provider's written notice of informal appeal shall			
29	result in dismissal in favor of the provider on those issues not addressed by DMAS.			
30	iv. Clarify that appeals remanded to the informal appeal level via Final Agency Decision or			
31	court order shall reset the timetable under DMAS' appeals regulations to start running from the			
32	date of the remand.			
33	v. Clarify the department's authority to administratively dismiss untimely filed appeal requests.			
34	vi. Clarify the time requirement for commencement of the formal administrative hearing.			
35	2. The Department of Medical Assistance Services shall have authority to promulgate			
36	regulations to implement these changes within 280 days or less from the enactment date of this			
37	act.			
38	JJJ. The Department of Medical Assistance Services shall have the authority to amend the			
39	1915(c) home-and-community-based Elderly or Disabled with Consumer-Direction waiver,			
40	subject to approval by the Centers for Medicare and Medicaid Services to incorporate the			
41	HIV/AIDS waiver. Pending CMS approval, the HIV/AIDS waiver will cease as of June 30,			
42	2011 2012. The department shall implement this change effective July 1, 2012, and prior to the			
43	completion of any regulatory process undertaken in order to effect such changes.			
44	KKK.1. The Department of Medical Assistance Services shall amend the State Plan for Medical			
45	Assistance to reduce the income limit for eligibility under the 300 percent Supplemental			
46	Security Income (SSI) eligibility group to 267 percent of the SSI payment level. The			
47	department shall implement this change effective January 1, 2014, or the earliest date thereafter			
48	when it is determined that such change is in compliance with the maintenance of effort			
49	requirements of §2001 of the federal Patient Protection and Affordable Care Act (P.L.			
50	111-148).			

ITEM 307.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	2. Prior to the implementation of the reduction in paragraph KKK.1. , the Director of the			
2	Department of Medical Assistance Services shall provide a detailed report and analysis of the			
3	impact of the reduction of income eligibility from 300 percent to 267 percent of Supplemental			
4	Security Income (SSI) on current Medicaid recipients.— The report shall include a			
5	comprehensive review and analysis of the estimated savings, costs and effects of the eligibility			
6	change.— The final report shall be provided to the Chairmen of the Senate Finance and House			
7	Appropriations Committees as well as the Joint Commission on Health Care no later than			
8	October 1, 2012.			
9	LLL. The Department of Medical Assistance Services shall amend the State Plan for Medical			
10	Assistance to limit hospital inflation to 2.6 percent in fiscal year 2013 and 0 percent in fiscal			
11	year 2014. This shall apply to inpatient hospital (including long-stay and freestanding			
12	psychiatric) operating, graduate medical education (GME) and disproportionate share hospital			
13	(DSH) rates. The department shall have the authority to implement these reimbursement			
14	changes effective July 1, 2012, and prior to completion of any regulatory process undertaken in			
15	order to effect such changes.			
16	MMM. The Department of Medical Assistance Services shall amend the State Plan for Medical			
17	Assistance to eliminate ceiling rebasing in fiscal year 2013, to increase rates and current			
18	ceilings for regular and specialized care nursing facilities by 2.2 percent in fiscal year 2013 and			
19	2.2 percent in fiscal year 2014, and to increase ceilings an additional one percent in fiscal year			
20	2013. The department shall have the authority to implement these reimbursement changes			
21	effective July 1, 2012, and prior to completion of any regulatory process undertaken in order to			
22	effect such changes.			
23	NNN. Out of this appropriation, \$3,187,405 from the general fund and \$3,187,405 from			
24	nongeneral funds the first year and \$3,527,562 from the general fund and \$3,527,526 from			
25	nongeneral funds the second year shall be used to increase personal care reimbursement rates			
26	provided under community-based Medicaid waiver programs by one percent effective July 1,			
27	2012.			
28	OOO. The Department of Medical Assistance Services shall increase reimbursement rates for			
29	congregate care provided through Medicaid home- and community-based waivers by one			
30	percent effective July 1, 2012.			
31	PPP. The Department of Medical Assistance Services shall amend the State Plan for Medical			
32	Assistance to increase the rate for Part C Early Intervention Targeted Case Management from			
33	\$120 to \$132 per month. The department shall have the authority to implement this			
34	reimbursement change effective July 1, 2012, and prior to the completion of any regulatory			
35	process undertaken in order to effect such change.			
36	QQQ. The Department of Medical Assistance Services shall amend the State Plan for Medical			
37	Assistance to set reimbursement rates for ground and air emergency transportation and neonatal			
38	transport at 40 percent of the Medicare Virginia urban rates in effect for calendar year 2011.			
39	The department shall have the authority to implement these reimbursement changes effective			
40	July 1, 2012, and prior to the completion of any regulatory process undertaken in order to			
41	effect such a change.			
42	RRR. The Department of Medical Assistance Services shall amend the 1915 (c) home- and			
43	community-based Intellectual Disabilities waiver to add 75 slots effective July 1, 2012 and an			
44	additional 150 350 slots effective July 1, 2013.			
45	SSS. The Department of Medical Assistance Services shall amend the Individual and Family			
46	Developmental Disabilities Support (DD) waiver to add 25 new slots effective July 1, 2012 and			
47	an additional 55 105 slots effective July 1, 2013. The Department of Medical Assistance			
48	Services shall seek federal approval for necessary changes to the DD waiver to add the			
49	additional slots.			
50	TTT. The Department of Medical Assistance Services shall have the authority to amend the			
51	Title XIX State Plan of Medical Assistance Services, the Virginia Plan for Title XXI of the			
52	Social Security Act and the Family Access to Medical Insurance Security Plan (FAMIS)			
53	MOMS waiver to include coverage of pregnant women who are lawfully residing in the United			
54	States and who are otherwise eligible for Medicaid services, pursuant to Section 214 of the			
55	Children's Health Insurance Program Reauthorization Act of 2009. The department shall have			

ITEM 307.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1				
2	the authority to promulgate emergency regulations to implement this change effective July 1,			
3	UUU. Effective July 1, 2012, the Department of Medical Assistance Services shall amend the			
4	State Plan for Medical Assistance to provide that the reimbursement floor for the nursing			
5	facility FRV "rental rate" shall be 8.5 percent in fiscal year 2013 and fiscal year 2014. The			
6	department shall have the authority to implement these reimbursement changes prior to the			
7	completion of any regulatory process undertaken in order to effect such change.			
8	VVV. The Director of the Department of Medical Assistance Services, in consultation with the			
9	Secretary of Health and Human Resources and the Director of the Medicaid Fraud Control Unit			
10	within the Office of the Attorney General, shall develop a report containing recommendations			
11	to strengthen the prevention, detection, and prosecution of Medicaid fraud and abuse committed			
12	by recipients and service providers. To the extent feasible, the report shall provide estimates of			
13	the cost of implementing any new strategies to reduce and prevent Medicaid fraud and abuse as			
14	well as the potential cost savings that might be achieved. Specific consideration shall be given			
15	to enhancing the Commonwealth's ability, within federal law, of excluding or removing			
16	providers that are determined to pose a threat to the health and safety of recipients and/or to			
17	the fiscal integrity of the program. The report shall be provided to the Chairmen of the Senate			
18	Finance and House Appropriations Committees by December 1, 2012.			
19	WWW. The Department of Medical Assistance Services shall develop a plan to strengthen its			
20	authority to use liens to recover the cost of providing long-term care services to Medicaid			
21	recipients. In developing the plan, the department shall survey other state Medicaid programs			
22	to determine the most effective strategies to impose Medicaid liens for estate recovery. The			
23	plan shall explain at what stage of the application process individuals will be notified about the			
24	department's use of liens to recover Medicaid costs. The plan shall also detail the additional			
25	resources that may be required to enforce lien authority and the potential cost-savings that			
26	might be achieved. The report shall be provided to the Chairmen of the Senate Finance and			
27	House Appropriations Committees by October 1, 2012.			
28	XXX. The Department of Medical Assistance Services shall amend its regulations, subject to			
29	the federal Centers for Medicare and Medicaid Services approval, to strengthen the			
30	qualifications and responsibilities of the Consumer Directed Service Facilitator to ensure the			
31	health, safety and welfare of Medicaid home- and community-based waiver enrollees. The			
32	department shall have the authority to promulgate emergency regulations to implement this			
33	change effective July 1, 2012.			
34	YYY. The Department of Medical Assistance Services shall establish an advisory group of			
35	representatives of providers of home- and community-based care services to continue			
36	improvements in the audit process and procedures for home- and community-based utilization			
37	and review audits. The Department of Medical Assistance Services shall report on any			
38	revisions to the methodology for home- and community-based utilization and review audits,			
39	including progress made in addressing provider concerns and solutions to improve the process			
40	for providers while ensuring program integrity. The report shall be provided to the Chairmen			
41	of the House Appropriations and Senate Finance Committees by December 1, 2012.			
42	ZZZ. It is the intent of the General Assembly that the implementation and administration of the			
43	care coordination contract for behavioral health services be conducted in a manner that insures			
44	system integrity and engages private providers in the independent assessment process. In			
45	addition, it is the intent that in the provision of services that ethical and professional conflicts			
46	are avoided and that sound clinical decisions are made in the best interests of the individuals			
47	receiving behavioral health services. As part of this process, the department shall monitor the			
48	performance of the contract to ensure that these principles are met and that stakeholders are			
49	involved in the assessment, approval, provision, and use of behavioral health services provided			
50	as a result of this contract.			
51	AAAA. 1. Notwithstanding the requirements of Code of Virginia §2.2-4000, et seq., the			
52	Department of Medical Assistance Services shall amend the state plan and appropriate waivers			
53	under Title XIX of the Social Security Act to implement a process for administrative appeals of			
54	Medicaid/Medicare dual eligible recipients in accordance with terms of the Memorandum of			
55	Understanding between the department and the Centers for Medicare and Medicaid Services			
56	for the financial alignment demonstration program for dual eligible recipients. The department			
57	shall implement this change within 280 days or less from the enactment of this Appropriation			

ITEM 307.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Act.				
2	2. The department shall report by November 1 of each year to the Governor, the Chairmen of				
3	the House Appropriations and Senate Finance Committees, and the Director, Department of				
4	Planning and Budget detailing implementation progress of the financial alignment				
5	demonstration waiver. This report shall include, but is not limited to, costs of implementation,				
6	projected cost savings, number of individuals enrolled, and any other implementation issues				
7	that arise.				
8	BBBB.1. Effective July 1, 2013, the Department of Medical Assistance Services shall have the				
9	authority, to establish a 25 percent higher reimbursement rate for congregate residential				
10	services for individuals with complex medical or behavioral needs currently residing in an				
11	institution and unable to transition to integrated settings in the community due to the need for				
12	services that cannot be provided within the maximum allowable rate, or individuals whose				
13	needs present imminent risk of institutionalization and enhanced waiver services are needed				
14	beyond those available within the maximum allowable rate. The department shall have				
15	authority to promulgate regulations to implement this change within 280 days or less from the				
16	enactment of this act.				
17	2. The department, in cooperation with the Department of Behavioral Health and				
18	Developmental Services, shall report to the Governor, the Chairmen of the House				
19	Appropriations and Senate Finance Committees, and the Director, Department of Planning and				
20	Budget on the effectiveness of this rate increase in addressing the transition of institutionalized				
21	individuals to the community. This report shall include, but is not limited to, the number of				
22	individuals eligible for the higher reimbursement rate, whether they transitioned from an				
23	institution or were already receiving community services, and the costs to the Medicaid				
24	program. A report shall be due by February 1, 2014, that covers the first six months of FY				
25	2014 and another report is due by August 1, 2014, that covers the last six months of FY 2014.				
26	CCCC. The Department of Medical Assistance Services shall amend the State Plan for Medical				
27	Assistance to reduce the occupancy requirement for indirect operating and capital				
28	reimbursement for nursing facilities from 90 percent to 88 percent. The department shall have				
29	the authority to implement these reimbursement changes effective July 1, 2013, and prior to the				
30	completion of any regulatory process undertaken in order to effect such change.				
31	DDDD. The Department of Medical Assistance Services shall not rebase hospital				
32	Disproportionate Share Hospital (DSH) amounts in FY 2014 and instead shall freeze DSH at				
33	the FY 2013 eligible providers and amounts. The department shall have the authority to				
34	implement these reimbursement changes effective July 1, 2013, and prior to the completion of				
35	any regulatory process undertaken in order to effect such change.				
36	EEEE. The Department of Medical Assistance Services shall amend the State Plan for Medical				
37	Assistance to allow for delivery of notices of program reimbursement or other items referred to				
38	in the regulations related to provider appeals by electronic means consistent with the Uniform				
39	Electronic Transactions Act. The department shall implement this change effective July 1, 2013,				
40	and prior to completion of any regulatory process undertaken in order to effect such changes.				
41	FFFF. The Department of Medical Assistance Services shall have the authority to amend the				
42	State Plan for Medical Assistance to convert the current cost-based reimbursement				
43	methodology for nursing facility operating rates to a price-based methodology. The new				
44	price-based reimbursement methodology shall be implemented in a budget neutral manner. The				
45	department shall promulgate regulations to become effective within 280 days or less from the				
46	enactment of this act.				
47	GGGG. The Department of Medical Assistance Services shall amend its State Plan under Title				
48	XIX of the Social Security Act to implement reasonable restrictions on the amount of incurred				
49	dental expenses allowed as a deduction from income for nursing facility residents. Such				
50	limitations shall include: (i) that routine exams and x-rays, and dental cleaning shall be limited				
51	to twice yearly; (ii) full mouth x-rays shall be limited to once every three years; and (iii)				
52	deductions for extractions and fillings shall be permitted only if medically necessary as				
53	determined by the department.				
54	HHHH. Notwithstanding §32.1-325, et seq. and §32.1-351, et seq. of the Code of Virginia, and				
55	effective upon the availability of subsidized private health insurance offered through a Health				

ITEM 307.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	<i>Benefits Exchange in Virginia as articulated through the federal Patient Protection and</i>			
2	<i>Affordable Care Act (PPACA), the Department of Medical Assistance Services shall eliminate,</i>			
3	<i>to the extent not prohibited under federal law, Medicaid Plan First and FAMIS Moms program</i>			
4	<i>offerings to populations eligible for said subsidized coverage in order to remove disincentives</i>			
5	<i>for subsidized private healthcare coverage through publicly-offered alternatives. To ensure, to</i>			
6	<i>the extent feasible, a smooth transition from public coverage, DMAS shall endeavor to phase</i>			
7	<i>out such coverage for existing enrollees once subsidized private insurance is available through</i>			
8	<i>a Health Benefits Exchange in Virginia. The department shall implement any necessary</i>			
9	<i>changes upon federal approval and prior to the completion of any regulatory process</i>			
10	<i>undertaken in order to effect such change.</i>			
11	<i>III. The Department of Medical Assistance Services shall have authority to amend the State</i>			
12	<i>Plans for Medical Assistance under Titles XIX and XXI of the Social Security Act, and any</i>			
13	<i>waivers thereof, to implement requirements of the federal Patient Protection and Affordable</i>			
14	<i>Care Act (PPACA) as it pertains to implementation of Medicaid and CHIP eligibility</i>			
15	<i>determination and case management standards and practices, including the Modified Adjusted</i>			
16	<i>Gross Income (MAGI) methodology. The department shall have authority to implement such</i>			
17	<i>standards and practices upon federal approval and prior to the completion of any regulatory</i>			
18	<i>process undertaken in order to effect such change.</i>			
19	<i>JJJJ. Out of this appropriation, \$800,000 the first year and \$870,000 the second year from the</i>			
20	<i>general fund is provided for a contract with George Mason University for health innovation</i>			
21	<i>efforts as well as grants to public and private organizations for projects designed to reduce the</i>			
22	<i>rising cost of health care. The department shall provide a report on the allocation of funds to</i>			
23	<i>the Chairmen of the House Appropriations and Senate Finance Committee by September 30,</i>			
24	<i>2013.</i>			
25	<i>KKKK. Out of this appropriation, \$754,854 from the general fund and \$754,854 from</i>			
26	<i>nongeneral funds the second year shall be used to increase reimbursement rates by 5 percent</i>			
27	<i>for private duty nursing services provided under the Medicaid home- and community-based</i>			
28	<i>Technology Assisted waiver program. The department shall have the authority to implement</i>			
29	<i>this reimbursement change effective July 1, 2013, and prior to the completion of any regulatory</i>			
30	<i>process undertaken in order to effect such change.</i>			
31	<i>LLLL. Out of this appropriation, \$667,902 from the general fund and \$667,902 from</i>			
32	<i>nongeneral funds the second year shall be used to increase reimbursement rates for adult day</i>			
33	<i>health services provided through Medicaid home- and community-based waiver programs by</i>			
34	<i>\$10.00 per unit. The department shall have the authority to implement this reimbursement</i>			
35	<i>change effective July 1, 2013, and prior to the completion of any regulatory process</i>			
36	<i>undertaken in order to effect such change.</i>			
37	<i>MMMM. Effective July 1, 2013, the Department of Medical Assistance Services shall establish</i>			
38	<i>a Medicaid Physician and Managed Care Liaison Committee including, but not limited to,</i>			
39	<i>representatives from the following organizations: the Virginia Academy of Family Physicians;</i>			
40	<i>the American Academy of Pediatricians - Virginia Chapter; the Virginia College of Emergency</i>			
41	<i>Physicians; the American College of Obstetrics and Gynecology - Virginia Section; Virginia</i>			
42	<i>Chapter, American College of Radiology; the Psychiatric Society of Virginia; the Virginia</i>			
43	<i>Medical Group Management Association; and the Medical Society of Virginia. The committee</i>			
44	<i>shall also include representatives from each of the department's contracted managed care</i>			
45	<i>organizations and a representative from the Virginia Association of Health Plans. The</i>			
46	<i>committee will work with the department to investigate the implementation of quality,</i>			
47	<i>cost-effective health care initiatives, to identify means to increase provider participation in the</i>			
48	<i>Medicaid program, to remove administrative obstacles to quality, cost-effective patient care,</i>			
49	<i>and to address other matters as raised by the department or members of the committee. The</i>			
50	<i>committee shall meet semi-annually, or more frequently if requested by the department or</i>			
51	<i>members of the committee. The department, in cooperation with the committee, shall report on</i>			
52	<i>the committee's activities annually to the Board of Medical Assistance Services and to the</i>			
53	<i>Chairmen of the House Appropriations and Senate Finance Committees and the Department of</i>			
54	<i>Planning and Budget no later than October 1 each year.</i>			
55	<i>NNNN. The Department of Medical Assistance Services shall establish a work group of</i>			
56	<i>representatives of providers of home- and community-based care services to continue</i>			
57	<i>improvements in the audit process and procedures for home- and community-based utilization</i>			
58	<i>and review audits. The Department of Medical Assistance Services shall report on any</i>			

ITEM 307.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	<i>revisions to the methodology for home- and community-based utilization and review audits,</i>			
2	<i>including progress made in addressing provider concerns and solutions to improve the process</i>			
3	<i>for providers while ensuring program integrity. In addition, the report shall include</i>			
4	<i>documentation of the past year's audits, a summary of the number of audits to which</i>			
5	<i>retractions were assessed and the total amount, the number of appeals received and the results</i>			
6	<i>of appeals. The report shall be provided to the Chairmen of the House Appropriations and</i>			
7	<i>Senate Finance Committees by December 1 of each year.</i>			
8	<i>OOOO. The Department of Medical Assistance Services shall amend the State Plan for Medical</i>			
9	<i>Assistance to calculate an indirect medical education (IME) factor for Virginia freestanding</i>			
10	<i>children's hospitals with greater than 50 percent Medicaid utilization in 2009. Total payments</i>			
11	<i>for IME in combination with other payments for freestanding children's hospitals with greater</i>			
12	<i>than 50 percent Medicaid utilization in 2009 may not exceed the federal uncompensated care</i>			
13	<i>cost limit that disproportionate share hospital payments are subject to. The department shall</i>			
14	<i>have the authority to implement these reimbursement changes effective July 1, 2013, and prior</i>			
15	<i>to completion of any regulatory process undertaken in order to effect such change.</i>			
16	<i>PPPP. The Department of Medical Assistance Services shall realign the billable activities paid</i>			
17	<i>for individual supported employment provided under the Medicaid home- and community-based</i>			
18	<i>waivers to be consistent with job development and job placement services provided through</i>			
19	<i>employment services organizations that are reimbursed by the Department for Aging and</i>			
20	<i>Rehabilitative Services. The department shall have the authority to implement this</i>			
21	<i>reimbursement change effective July 1, 2013, and prior to the completion of any regulatory</i>			
22	<i>process undertaken in order to effect such change.</i>			
23	<i>QQQQ. Effective July 1, 2013, the Department of Medical Assistance Services shall take the</i>			
24	<i>steps necessary to amend the Intellectual Disability Waiver and the Individual and Family</i>			
25	<i>Developmental Disabilities Support Waiver to change the unit of service for skilled and private</i>			
26	<i>duty nursing from the current one hour to one-quarter of an hour. The department shall</i>			
27	<i>implement this change using a methodology that is budget neutral.</i>			
28	<i>RRRR. The Department of Medical Assistance Services shall seek federal authority through any</i>			
29	<i>necessary waiver(s) and/or State Plan authorization under Titles XIX and XXI of the Social</i>			
30	<i>Security Act to implement a comprehensive value-driven, market-based reform of the Virginia</i>			
31	<i>Medicaid/FAMIS programs. This reform shall be implemented in three phases as outlined in</i>			
32	<i>paragraphs 2, 3 and 4. The department shall have authority to implement necessary changes</i>			
33	<i>when feasible after federal approval and prior to the completion of any regulatory process</i>			
34	<i>undertaken in order to effect such change.</i>			
35	<i>2. In the first phase of reform, the Department of Medical Assistance Services shall continue</i>			
36	<i>currently authorized reforms of the Virginia Medicaid/FAMIS service delivery model that shall,</i>			
37	<i>at a minimum, include (i) implementation of a Medicare-Medicaid Enrollee (dual eligible)</i>			
38	<i>Financial Alignment demonstration as evidenced by a Memorandum of Understanding with the</i>			
39	<i>Centers for Medicare and Medicaid Services (CMS), signing of a three-way contract with CMS</i>			
40	<i>and participating plans, and approval of the necessary amendments to the State Plan for</i>			
41	<i>Medical Assistance and any waivers thereof; (ii) enhanced program integrity and fraud</i>			
42	<i>prevention efforts to include at a minimum: recovery audit contracting (RAC), data mining,</i>			
43	<i>service authorization, enhanced coordination with the Medicaid Fraud Control Unit (MFCU),</i>			
44	<i>and Payment Error Rate Measurement (PERM); (iii) inclusion of children enrolled in foster</i>			
45	<i>care in managed care; (iv) implementation of a new eligibility and enrollment information</i>			
46	<i>system for Medicaid and other social services; (v) improved access to Veterans services</i>			
47	<i>through creation of the Veterans Benefit Enhancement Program; and (vi) expedite the</i>			
48	<i>tightening of standards, services limits, provider qualifications, and licensure requirements for</i>			
49	<i>community behavioral health services.</i>			
50	<i>3. In the second phase of reform, the Department of Medical Assistance Services shall</i>			
51	<i>implement value-based purchasing reforms for all recipients subject to a Modified Adjusted</i>			
52	<i>Gross Income (MAGI) methodology for program eligibility and any other recipient categories</i>			
53	<i>not excluded from the Medallion II managed care program. Such reforms shall, at a minimum,</i>			
54	<i>include the following: (i) the services and benefits provided are the types of services and</i>			
55	<i>benefits provided by commercial insurers and may include appropriate and reasonable limits</i>			
56	<i>on services such as occupational, physical, and speech therapy, and home care with the</i>			
57	<i>exception of non-traditional behavioral health and substance use disorder services; (ii)</i>			
58	<i>reasonable limitations on non-essential benefits such as non-emergency transportation are</i>			

ITEM 307.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	<i>implemented; and (iii) patient responsibility is required including reasonable cost-sharing and</i>			
2	<i>active patient participation in health and wellness activities to improve health and control</i>			
3	<i>costs.</i>			
4	<i>3. In the second phase of reform, the Department of Medical Assistance Services shall</i>			
5	<i>implement reforms for all recipients subject to a Modified Adjusted Gross Income (MAGI)</i>			
6	<i>methodology for program eligibility and any other recipient categories not excluded from the</i>			
7	<i>Medallion II managed care program. Such reforms shall include the following: (i) the services</i>			
8	<i>and benefits provided are similar to the services and benefits provided by commercial insurers</i>			
9	<i>with the exception of non-traditional behavioral health and substance use disorder services; (ii)</i>			
10	<i>reasonable limitations on non-essential benefits such as non-emergency transportation are</i>			
11	<i>implemented; and (iii) patient responsibility is required including reasonable cost-sharing and</i>			
12	<i>active engagement in health and wellness activities to improve health and control costs.</i>			
13	<i>To administer this reformed delivery model, the department is authorized to contract with</i>			
14	<i>qualified health plans to offer recipients a Medicaid benefit package adhering to these</i>			
15	<i>principles. Any coordination of non-traditional behavioral health services covered under</i>			
16	<i>contract with qualified health plans or through other means shall adhere to the principles</i>			
17	<i>outlined in paragraph RR. e. This reformed service delivery model shall be mandatory, to the</i>			
18	<i>extent allowed under the relevant authority granted by the federal government and shall, at a</i>			
19	<i>minimum, include (i) limited high-performing provider networks and medical/health homes; (ii)</i>			
20	<i>financial incentives for high quality outcomes and alternative payment methods; (iii)</i>			
21	<i>improvements to encounter data submission, reporting, and oversight; (iv) standardization of</i>			
22	<i>administrative and other processes for providers; and (v) support of the health information</i>			
23	<i>exchange.</i>			
24	<i>The second phase of reform shall also include administrative simplification of the Medicaid</i>			
25	<i>program through any necessary waiver(s) and/or State Plan authorization under Titles XIX and</i>			
26	<i>XXI of the Social Security Act and outline agreed upon parameters and metrics to provide</i>			
27	<i>maximum flexibility and expedited ability to develop and implement pilot programs to test</i>			
28	<i>innovative models that (i) leverage innovations and variations in regional delivery systems; (ii)</i>			
29	<i>link payment and reimbursement to quality and cost containment outcomes; or (iii) encourage</i>			
30	<i>innovations that improve service quality and yield cost savings to the Commonwealth.</i>			
31	<i>4. In the third phase of reform, the Department of Medical Assistance Services shall seek</i>			
32	<i>reforms to include all remaining Medicaid populations and services, including long-term care</i>			
33	<i>and home- and community-based waiver services into cost-effective, managed and coordinated</i>			
34	<i>delivery systems. The department shall begin designing the process and obtaining federal</i>			
35	<i>authority to transition all remaining Medicaid beneficiaries into a coordinated delivery system.</i>			
36	<i>A report shall be provided to the 2014 General Assembly regarding the progress of designing</i>			
37	<i>and implementing such reforms.</i>			
38	<i>5. The Department of Medical Assistance Services shall provide a report to the Medicaid</i>			
39	<i>Innovation and Reform Commission on the specific waiver and/or State Plan changes that have</i>			
40	<i>been approved and status of implementing such changes, and associated cost savings or cost</i>			
41	<i>avoidance to Medicaid/FAMIS expenditures.</i>			
42	<i>6.a. The Department shall seek the approval of the Medicaid Innovation and Reform</i>			
43	<i>Commission to amend the State Plan for Medicaid Assistance under Title XIX of the Social</i>			
44	<i>Security Act, and any waivers thereof, to implement coverage for newly eligible individuals</i>			
45	<i>pursuant to 42 U.S.C. § 1396d(y)(1)[2010] of the Patient Protection and Affordable Care Act.</i>			
46	<i>If the Medicaid Innovation and Reform Commission determines that the conditions in</i>			
47	<i>paragraphs 2, 3, 4, and 5 have been met, then the Commission shall approve implementation</i>			
48	<i>of coverage for newly eligible individuals pursuant to 42 U.S.C. § 1396d(y)(1)[2010] of the</i>			
49	<i>Patient Protection and Affordable Care Act.</i>			
50	<i>b. Upon approval by the Medicaid Innovation and Reform Commission, the department shall</i>			
51	<i>implement the provisions in paragraph 6.a. of this item by July 1, 2014, or as soon as feasible</i>			
52	<i>thereafter.</i>			
53	<i>7.a. Contingent upon the expansion of eligibility in paragraph 6.a., there is hereby created in</i>			
54	<i>the state treasury a special nonreverting fund to be known as the Virginia Health Reform and</i>			
55	<i>Innovation Fund, hereafter referred to as the "Fund." The Fund shall be established on the</i>			
56	<i>books of the Comptroller and any moneys remaining in the Fund at the end of each fiscal year</i>			

ITEM 307.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	<i>shall not revert to the general fund but shall remain in the Fund. For purposes of the</i>			
2	<i>Comptroller's preliminary and final annual reports required by § 2.2-813, however, all deposits</i>			
3	<i>to and disbursements from the Fund shall be accounted for as part of the general fund of the</i>			
4	<i>state treasury.</i>			
5	<i>b. The Director of the Department of Medical Assistance Services, in consultation with the</i>			
6	<i>Director of the Department of Planning and Budget, shall annually identify projected general</i>			
7	<i>fund savings attributable to enrollment of newly eligible individuals included in 42 U.S.C.</i>			
8	<i>§ 1396d(y)(1)[2010] of the PPACA, including behavioral health services, inmate health care,</i>			
9	<i>and indigent care. Beginning with development of the fiscal year 2015 budget, these projected</i>			
10	<i>savings shall be reflected in reduced appropriations to the affected agencies and the amounts</i>			
11	<i>deposited into the Fund net of any appropriation increases necessary to meet resulting</i>			
12	<i>programmatic requirements of the Department of Medical Assistance Services. Beginning in</i>			
13	<i>fiscal year 2015, funding to support health innovations described in Paragraph 3 shall be</i>			
14	<i>appropriated from the Fund not to exceed \$3.5 million annually. Funding shall be distributed</i>			
15	<i>through health innovation grants to private and public entities in order to reduce the annual</i>			
16	<i>rate of growth in health care spending or improve the delivery of health care in the</i>			
17	<i>Commonwealth. When the department, in consultation with the Department of Planning and</i>			
18	<i>Budget, determines that the general fund expenses incurred from coverage of newly eligible</i>			
19	<i>individuals included in 42 U.S.C. § 1396d(y)(1)[2010] of the PPACA exceed any associated</i>			
20	<i>savings, a percentage of the principle of the Fund as determined necessary by the department</i>			
21	<i>and the Department of Planning and Budget to cover the cost of the newly eligible population</i>			
22	<i>shall be reallocated to the general fund and appropriated to the department to offset the cost</i>			
23	<i>of this population. Principle shall be allocated on an annual basis for as long as funding is</i>			
24	<i>available.</i>			
25	<i>8. In the event that the increased federal medical assistance percentages for newly eligible</i>			
26	<i>individuals included in 42 U.S.C. § 1396d(y)(1)[2010] of the PPACA is modified through</i>			
27	<i>federal law or regulation from the methodology in effect on January 1, 2014, resulting in a</i>			
28	<i>reduction in federal medical assistance as determined by the department in consultation with</i>			
29	<i>the Department of Planning and Budget, the Department of Medical Assistance Services shall</i>			
30	<i>disenroll and eliminate coverage for individuals who obtained coverage through 42 U.S.C.</i>			
31	<i>§ 1396d(y)(1) [2010] of the PPACA. The disenrollment process shall include written</i>			
32	<i>notification to affected Medicaid beneficiaries, Medicaid managed care plans, and other</i>			
33	<i>providers that coverage will cease as soon as allowable under federal law from the date the</i>			
34	<i>department is notified of a reduction in Federal Medical Assistance Percentage.</i>			
35	<i>9. There is hereby appropriated sum sufficient nongeneral funds for such costs as may be</i>			
36	<i>incurred to implement coverage for newly eligible individuals pursuant to 42 U.S.C.</i>			
37	<i>§ 1396d(y)(1)[2010] of the Patient Protection and Affordable Care Act.</i>			
38	<i>SSSS.1. The Director of the Department of Medical Assistance Services shall continue to make</i>			
39	<i>improvements in the provision of health and long-term care services under Medicaid/FAMIS</i>			
40	<i>that are consistent with evidence-based practices and delivered in a cost effective manner to</i>			
41	<i>eligible individuals.</i>			
42	<i>2. In order to effect such improvements and ensure that reform efforts are cost effective</i>			
43	<i>relative to current forecasted Medicaid/FAMIS expenditure levels, the Department of Medical</i>			
44	<i>Assistance Services shall (i) develop a five-year consensus forecast of expenditures and savings</i>			
45	<i>associated with the Virginia Medicaid/FAMIS reform efforts by November 15 of each year in</i>			
46	<i>conjunction with the Department of Planning and Budget, and with input from the House</i>			
47	<i>Appropriations and Senate Finance Committees, and (ii) engage stakeholder involvement in</i>			
48	<i>meeting annual targets for quality and cost-effectiveness.</i>			
49	<i>TTTT. Contingent upon the Commonwealth not receiving the expected revenue in fiscal year</i>			
50	<i>2013 from the arbitration settlement with tobacco companies as part of the Master Settlement</i>			
51	<i>Agreement, the Director, Department of Planning and Budget, is authorized to appropriate</i>			
52	<i>from the unappropriated general fund balance in this act, and, if necessary, transfer general</i>			
53	<i>fund appropriation from the second year to the first year to backfill the shortage of up to</i>			
54	<i>\$21,680,000 in general fund for the Medicaid program.</i>			

ITEM 307.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1 308.			\$821,702	\$821,702
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ITEM 310.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Finance Committees.			
2	B. The Department of Medical Assistance Services shall submit expenditure reports of the			
3	Medicaid program to the Department of Planning and Budget and the Chairmen of the House			
4	Appropriations and Senate Finance Committees. These reports shall be submitted on a quarterly			
5	basis.			
6	C. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the			
7	special fund is appropriated to the Department of Medical Assistance Services for the			
8	administration of the disbursement of civil money penalties levied against and collected from			
9	Medicaid nursing facilities for violations of rules identified during survey and certification as			
10	required by federal law and regulation. Based on the nature and seriousness of the deficiency,			
11	the Agency or the Centers for Medicare and Medicaid Services may impose a civil money			
12	penalty, consistent with the severity of the violations, for the number of days a facility is not in			
13	substantial compliance with the facility's Medicaid participation agreement. Civil money			
14	penalties collected by the Commonwealth must be applied to the protection of the health or			
15	property of residents of nursing facilities found to be deficient. Penalties collected are to be			
16	used for (1) the payment of costs incurred by the Commonwealth for relocating residents to			
17	other facilities; (2) payment of costs incurred by the Commonwealth related to operation of the			
18	facility pending correction of the deficiency or closure of the facility; and (3) reimbursement of			
19	residents for personal funds or property lost at a facility as a result of actions by the facility or			
20	individuals used by the facility to provide services to residents. These funds are to be			
21	administered in accordance with the revised federal regulations and law, 42 CFR 488.400 and			
22	the Social Security Act § 1919(h), for Enforcement of Compliance for Long-Term Care			
23	Facilities with Deficiencies. Any special fund revenue received for this purpose, but			
24	unexpended at the end of the fiscal year, shall remain in the fund for use in accordance with			
25	this provision.			
26	D. The Department of Medical Assistance Services, to the extent permissible under federal law,			
27	shall enter into an agreement with the Department of Behavioral Health and Developmental			
28	Services to share Medicaid claims and expenditure data on all Medicaid-reimbursed mental			
29	health, intellectual disability and substance abuse services, and any new or expanded mental			
30	health, intellectual disability retardation and substance abuse services that are covered by the			
31	State Plan for Medical Assistance. The information shall be used to increase the effective and			
32	efficient delivery of publicly funded mental health, intellectual disability and substance abuse			
33	services.			
34	E. In addition to any regional offices that may be located across the Commonwealth, any			
35	statewide, centralized call center facility that operates in conjunction with a brokerage			
36	transportation program for persons enrolled in Medicaid or the Family Access to Medical			
37	Insurance Security plan shall be located in Norton, Virginia.			
38	F. The Department of Planning and Budget, is authorized to transfer amounts, as needed, from			
39	Medicaid Program Services (45600), Medical Assistance Services for Low Income Children			
40	(46600) and Children's Health Insurance Program Delivery (44600), to Administrative and			
41	Support Services (49900), to fund administrative expenditures associated with contracts between			
42	the department and companies providing dental benefit services, consumer-directed payroll			
43	services, claims processing, behavioral health management services and disease state / chronic			
44	care programs for Medicaid and FAMIS recipients.			
45	G. The Department of Medical Assistance Services shall report on the results of the federally			
46	required review in the Payment Error Rate Measurement program for federal fiscal year 2012.			
47	This report shall include the error rates for both claims and eligibility determinations. If			
48	locality specific error rates for the eligibility review are available, they should be included in			
49	the report. The department shall report the findings to the Governor and the Chairmen of the			
50	House Appropriations and Senate Finance Committees by December 1, 2013.			
51	H. The Department of Medical Assistance Services shall report on the feasibility and potential			
52	savings to the Medicaid program of an initiative, in cooperation with the Department of			
53	Veterans Services, to assist veterans, who also happen to be Medicaid members, in accessing			
54	veterans benefits through the federal government. The department shall submit the report to the			
55	Governor and Chairmen of the House Appropriations and Senate Finance Committees by			
56	November 1, 2012.			

ITEM 310.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	<i>I. The Department of Medical Assistance Services shall, to the extent possible, require</i>				
2	<i>web-based electronic submission of provider enrollment applications, revalidations and other</i>				
3	<i>related documents necessary for participation in the fee-for-service program under the State</i>				
4	<i>Plans for Title XIX and XXI of the Social Security Act.</i>				
5	<i>J. The Department of Medical Assistance Services shall be authorized to issue a Request for</i>				
6	<i>Proposals (RFP) in order to contract with a single vendor to provide a centralized customer</i>				
7	<i>service call center for applicants/recipients of programs administered by the department under</i>				
8	<i>Titles XIX and XXI of the Social Security Act for application assistance functions necessary</i>				
9	<i>under provisions of the Patient Protection and Affordable Care Act (PPACA), and other</i>				
10	<i>related functions necessary for the efficient and effective implementation of Medicaid and CHIP</i>				
11	<i>eligibility determinations and enrollment. The RFP shall include a provision for a cost</i>				
12	<i>structure with tiered levels of service based on workload. The procurement of this contract is</i>				
13	<i>deemed an emergency and the provisions of §2.2-4303 F., Code of Virginia, shall apply in</i>				
14	<i>order for the department to comply with federal law and initiate the contract by October 1,</i>				
15	<i>2013, or as soon as practicable thereafter. The department shall have authority to amend the</i>				
16	<i>State Plans for Medical Assistance under Titles XIX and XXI, and any waivers thereof, and</i>				
17	<i>shall have authority to implement this contract upon federal approval, and prior to the</i>				
18	<i>completion of any regulatory process undertaken to effect such change.</i>				
19	Total for Department of Medical Assistance Services.....			\$7,983,955,990	\$9,475,342,278
20				\$8,072,884,862	\$8,579,861,305
21	General Fund Positions.....	183.82	183.82		
22			198.32		
23	Nongeneral Fund Positions.....	212.18	212.18		
24			226.68		
25	Position Level	396.00	396.00		
26			425.00		
27	Fund Sources: General.....	\$3,665,989,276	\$3,814,571,616		
28		\$3,547,761,312	\$3,850,644,557		
29	Special.....	\$1,065,000	\$1,065,000		
30		\$1,465,000	\$1,565,000		
31	Dedicated Special Revenue.....	\$295,815,397	\$310,607,480		
32		\$464,614,299	\$384,870,744		
33	Federal Trust.....	\$4,021,086,317	\$5,349,098,182		
34		\$4,059,044,251	\$4,342,781,004		
35	§ 1-94. DEPARTMENT OF BEHAVIORAL HEALTH AND DEVELOPMENTAL SERVICES (720)				
36	311. Regulation of Public Facilities and Services (56100).....			\$2,223,579	\$2,223,579
37	Regulation of Health Care Service Providers (56103).....	\$2,223,579	\$2,223,579		
38	Fund Sources: General.....	\$2,173,579	\$2,173,579		
39	Special.....	\$50,000	\$50,000		
40	Authority: Title 37.1, Chapters 8 and 11, Code of Virginia.				
41	The department shall post on its Web site information concerning (i) any application for initial				
42	licensure of or renewal of a license, denial of an application for an initial license or renewal of				
43	a license, or issuance of provisional licensure of for any residential facility for children located				
44	in the locality and (ii) all inspections and investigations of any residential facility for children				
45	licensed by the department, including copies of any reports of such inspections or				
46	investigations. Information concerning inspections and investigations of residential facilities for				
47	children shall be posted on the department's Web site within seven days of the issuance of any				
48	report and shall be maintained on the department's website for a period of at least six years				
49	from the date on which the report of the inspection or investigation was issued.				

ITEM 311.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1 312.			\$509,819	\$509,819
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44 314.			\$61,710,488	\$55,929,229
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ITEM 314.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1		\$18,063,453		\$14,693,900
2	Federal Trust.....	\$10,862,433		\$10,862,433
3	Authority: Title 16.1, Article 18, and Title 37.2, Chapters 2, 3, 4, 5, 6 and 7, and Title 2.2,			
4	Chapters 26 and 53 Code of Virginia; P.L. 102-119, Federal Code.			
5	A. The Commissioner, Department of Behavioral Health and Developmental Services shall, at			
6	the beginning of each fiscal year, establish the current capacity for each facility within the			
7	system. When a facility becomes full, the commissioner or his designee shall give notice of the			
8	fact to all sheriffs.			
9	B. The Commissioner, Department of Behavioral Health and Developmental Services shall			
10	work in conjunction with community services boards to develop and implement a graduated			
11	plan for the discharge of eligible facility clients to the greatest extent possible, utilizing savings			
12	generated from statewide gains in system efficiencies.			
13	C. Notwithstanding § 4-5.12 § 4-5.09 of this act and paragraph C of § 2.2-1156, Code of			
14	Virginia, the Department of Behavioral Health and Developmental Services is hereby			
15	authorized to deposit the entire proceeds of the sales of surplus land at state-owned behavioral			
16	health and intellectual disability facilities into a revolving trust fund. The trust fund may			
17	initially be used for expenses associated with restructuring such facilities. Remaining proceeds			
18	after such expenses shall be dedicated to continuing services for current patients as facility			
19	services are restructured. The trust fund will receive any savings resulting from facility			
20	restructuring. Thereafter, the fund will be used to enhance services to individuals with mental			
21	illness, intellectual disability and substance abuse problems.			
22	D. The Department of Behavioral Health and Developmental Services shall identify and create			
23	opportunities for public-private partnerships and develop the incentives necessary to establish			
24	and maintain an adequate supply of acute-care psychiatric beds for children and adolescents.			
25	E. The Department of Behavioral Health and Developmental Services, in cooperation with the			
26	Department of Juvenile Justice, where appropriate, shall identify and create opportunities for			
27	public-private partnerships and develop the incentives necessary to establish and maintain an			
28	adequate supply of residential beds for the treatment of juveniles with behavioral health			
29	treatment needs, including those who are mentally retarded, aggressive, or sex offenders, and			
30	those juveniles who need short-term crisis stabilization but not psychiatric hospitalization.			
31	F. Out of this appropriation, \$656,538 the first year and \$656,538 the second year from the			
32	general fund shall be provided for placement and restoration services for juveniles found to be			
33	incompetent to stand trial pursuant to Title 16.1, Chapter 11, Article 18, Code of Virginia.			
34	G. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the			
35	general fund shall be used to pay for legal and medical examinations needed for individuals			
36	living in the community and in need of guardianship services.			
37	H. Out of this appropriation, \$1,388,423 the first year and \$1,388,423 the second year from the			
38	general fund shall be provided for services for the civil commitment of sexually violent			
39	predators as follows: (i) \$642,700 the first year and \$642,700 the second year for clinical			
40	evaluations and court testimony for sexually violent predators who are being considered for			
41	release from state correctional facilities and who will be referred to the Clinical Review			
42	Committee for psycho-sexual evaluations prior to the state seeking civil commitment, (ii)			
43	\$529,465 the first year and \$529,465 the second year for conditional release services, including			
44	treatment, and (iii) \$216,528 the first year and \$216,258 the second year for the costs			
45	associated with contracting with a Global Positioning System service to closely monitor the			
46	movements of individuals who are civilly committed to the sexually violent predator program			
47	but conditionally released.			
48	I. Out of this appropriation, \$25,000 the first year and \$25,000 the second year from the			
49	general fund shall be used to operate a real-time reporting system for public and private acute			
50	psychiatric beds in the Commonwealth.			
51	J.1. The Commissioner, Department of Behavioral Health and Developmental Services shall			
52	work in collaboration with the Health Planning Region (HPR) V Community Services Boards			
53	to plan, develop and implement transitional mental health services to qualified individuals			

ITEM 314.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	discharged from the Eastern State Hospital.			
2	2. The HPR V Community Services Boards shall involve local and regional partners, including			
3	local governments, in the planning and development of these programs and services.			
4	K. The Department of Behavioral Health and Developmental Services shall submit a report to			
5	the Governor and the Chairmen of the House Appropriations and Senate Finance Committees			
6	no later than December 1 of each year for the preceding fiscal year that provides information			
7	on the operation of Virginia's publicly-funded behavioral health and developmental services			
8	system. The report shall include a brief narrative and data on the numbers of individuals			
9	receiving state facility services or CSB services, including purchased inpatient psychiatric			
10	services, the types and amounts of services received by these individuals, and CSB and state			
11	facility service capacities, staffing, revenues, and expenditures. The annual report also shall			
12	describe major new initiatives implemented during the past year and shall provide information			
13	on the accomplishment of systemic outcome and performance measures during the year.			
14	L. The Commissioner of the Department of Behavioral Health and Developmental Services			
15	shall provide a plan to the General Assembly, developed in consultation with the Secretary of			
16	Health and Human Resources and the Chairmen of the House Appropriations and Senate			
17	Finance Committees, related to the closure of state training centers by the end fiscal year 2021,			
18	in compliance with the settlement agreement relating to United States of America v.			
19	Commonwealth of Virginia (Civil Action No. 312cv0059-JAG), subject to judicial approval. In			
20	developing the plan, the Commissioner shall solicit input from all relevant stakeholders			
21	including, but not limited to, individuals with intellectual or developmental disabilities or their			
22	guardians, and public and private providers. The plan shall be completed within one year of the			
23	effective date of the settlement agreement.			
24	<i>M. Out of this appropriation, \$250,000 the first year from the general fund is designated for</i>			
25	<i>the Department to preplan the construction/renovation of the Virginia Center for Behavioral</i>			
26	<i>Rehabilitation II (VCBR II) facility on state-owned property in and around the current VCBR</i>			
27	<i>site. The project options shall include costs for any relocation of current services as well as</i>			
28	<i>re-purposing of current facilities. The Department shall report the options for this project to</i>			
29	<i>the Chairmen of the House Appropriations and Senate Finance Committees by October 15,</i>			
30	<i>2013. If an agreement on an option is reached by the Secretary of Health and Human</i>			
31	<i>Resources and the Chairmen of the House Appropriations and Senate Finance Committees, the</i>			
32	<i>Secretary of Finance is authorized to allocate up to \$1,000,000 from the Central Capital</i>			
33	<i>Planning Fund established under § 2.2-1520, Code of Virginia for detailed planning of this</i>			
34	<i>project.</i>			
35	<i>N. Out of this appropriation, \$500,000 the second year from the general fund shall be used to</i>			
36	<i>develop and implement a comprehensive statewide suicide prevention program. The</i>			
37	<i>Commissioner of the Department of Behavioral Health and Developmental Services (DBHDS),</i>			
38	<i>in collaboration with the Departments of Health, Education, Veterans Services, Aging and</i>			
39	<i>Rehabilitative Services, and other partners shall develop and implement a statewide program of</i>			
40	<i>public education, evidence-based training, health and behavioral health provider</i>			
41	<i>capacity-building, and related suicide prevention activity. The Commissioner shall provide a</i>			
42	<i>progress report on this effort to the Chairmen of the House Appropriations and Senate Finance</i>			
43	<i>Committees by November 1, 2013.</i>			
44	<i>O.1. Beginning October 1, 2013, the Commissioner of the Department of Behavioral Health</i>			
45	<i>and Developmental Services shall provide quarterly reports to the House Appropriations and</i>			
46	<i>Senate Finance Committees on progress in implementing the plan to close state training</i>			
47	<i>centers and transition residents to the community. The reports shall provide the following</i>			
48	<i>information on each state training center: (i) the number of authorized representatives who</i>			
49	<i>have made decisions regarding the long-term type of placement for the resident they represent</i>			
50	<i>and the type of placement they have chosen; (ii) the number of authorized representatives who</i>			
51	<i>have not yet made such decisions; (iii) barriers to discharge; (iv) the general fund and</i>			
52	<i>nongeneral fund cost of the services provided to individuals transitioning from training centers;</i>			
53	<i>and (v) the use of increased Medicaid reimbursement for congregate residential services to</i>			
54	<i>meet exceptional needs of individuals transitioning from state training centers in fiscal year</i>			
55	<i>2014, provided in item 307, paragraphs BBB.1. and BBB.2.</i>			
56	2. At least six months prior to the closure of a state intellectual disabilities training center, the			
57	Commissioner of Behavioral Health and Developmental Services shall complete a			

ITEM 314.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	<i>comprehensive survey of each individual residing in the facility slated for closure to determine</i>			
2	<i>the services and supports the individual will need to receive appropriate care in the</i>			
3	<i>community. The survey shall also determine the adequacy of the community to provide care</i>			
4	<i>and treatment for the individual, including but not limited to, the appropriateness of current</i>			
5	<i>provider rates, adequacy of waiver services, and availability of housing. The Commissioner</i>			
6	<i>shall report quarterly findings to the Governor and Chairmen of the House Appropriations and</i>			
7	<i>Senate Finance Committees beginning October 1, 2013.</i>			
8	3. <i>The department shall convene quarterly meetings with authorized representatives, families,</i>			
9	<i>and service providers in Health Planning Regions I, II, III and IV to provide a mechanism to</i>			
10	<i>(i) promote routine collaboration between families and authorized representatives, the</i>			
11	<i>department, community services boards, and private providers; (ii) ensure the successful</i>			
12	<i>transition of training center residents to the community; and (iii) gather input on Medicaid</i>			
13	<i>waiver redesign to better serve individuals with intellectual and developmental disability.</i>			
14	4. <i>In the event that provider capacity cannot meet the needs of individuals transitioning from</i>			
15	<i>training centers to the community, the department shall work with community services boards</i>			
16	<i>and private providers to explore the feasibility of developing (i) a limited number of small</i>			
17	<i>community group homes or intermediate care facilities to meet the needs of residents</i>			
18	<i>transitioning to the community, and/or (ii) a regional support center to provide specialty</i>			
19	<i>services to individuals with intellectual and developmental disabilities whose medical, dental,</i>			
20	<i>rehabilitative or other special needs cannot be met by community providers. The Commissioner</i>			
21	<i>shall report on these efforts to the House Appropriations and Senate Finance Committees as</i>			
22	<i>part of his quarterly report, pursuant to paragraph 1."</i>			
23	Total for Department of Behavioral Health and			
24	Developmental Services.....		\$64,443,886	\$58,662,627
25			\$67,673,350	\$62,760,014
26	General Fund Positions.....	201.85	205.85	
27		208.85	214.85	
28	Nongeneral Fund Positions.....	10.40	10.40	
29		13.40	11.40	
30	Position Level	212.25	216.25	
31		222.25	226.25	
32	Fund Sources: General.....	\$35,356,739	\$33,075,480	
33		\$38,542,721	\$37,153,681	
34	Special.....	\$18,224,714	\$14,724,714	
35		\$18,268,196	\$14,743,900	
36	Federal Trust.....	\$10,862,433	\$10,862,433	
37	Grants to Localities (790)			
38	315. Financial Assistance for Health Services (44500).....			\$348,371,560
39				\$347,621,560
40	Community Substance Abuse Services (44501).....	\$95,871,968	\$95,871,968	
41	Community Mental Health Services (44506)	\$187,403,320	\$187,653,320	
42			\$192,553,320	
43	Community Developmental Disability Services (44507) ..	\$65,096,272	\$35,146,272	
44		\$64,346,272	\$43,196,272	
45	Fund Sources: General.....	\$286,147,318	\$256,397,318	
46		\$285,397,318	\$269,347,318	
47	Special.....	\$544,795	\$594,795	
48	Federal Trust.....	\$61,679,447	\$61,679,447	
49	Authority: Title 37.2, Chapters 5 and 6; Title 2.2, Chapter 53, Code of Virginia.			
50	A. It is the intent of the General Assembly that community mental health, intellectual disability			
51	and substance abuse services are to be improved throughout the state. Funds provided in this			
52	Item shall not be used to supplant the funding effort provided by localities for services existing			
53	as of June 30, 1996.			

ITEM 315.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	B. Further, it is the intent of the General Assembly that funds appropriated for this Item may			
2	be used by Community Services Boards to purchase, develop, lease, or otherwise obtain, in			
3	accordance with §§ 37.2-504 and 37.2-605, Code of Virginia, real property necessary to the			
4	provision of residential services funded by this Item.			
5	C. Out of the appropriation for this Item, funds are provided to Community Services Boards in			
6	an amount sufficient to reimburse the Virginia Housing Development Authority for principal			
7	and interest payments on residential projects for the mentally disabled financed by the Housing			
8	Authority.			
9	D. The Department of Behavioral Health and Developmental Services shall make payments to			
10	the Community Services Boards from this Item in twenty-four equal semimonthly installments,			
11	except for necessary budget revisions or the operational phase-in of new programs.			
12	E. Failure of a board to participate in Medicaid covered services and to meet all requirements			
13	for provider participation shall result in the termination of a like amount of state grant support.			
14	F. Community Services Boards may establish a line of credit loan for up to three months'			
15	operating expenses to assure adequate cash flow.			
16	G. Out of this appropriation \$190,000 the first year and \$190,000 the second year from the			
17	general fund shall be provided to Grafton School for the continued operation and expansion of			
18	the Virginia Autism Resource Center.			
19	H.1. Out of this appropriation, \$7,203,366 \$9,453,366 the first year and \$7,203,366			
20	\$13,203,366 the second year from the general fund shall be provided for Virginia's Part C			
21	Early Intervention System for infants and toddlers with disabilities.			
22	2. By October 1 of each year, the department shall report to the Chairmen of the House			
23	Appropriations and Senate Finance Committees on the (a) total revenues used to support Part C			
24	services, (b) total expenses for all Part C services, (c) total number of infants, toddlers and			
25	families served using all Part C revenues, and (d) services provided to those infants, toddlers,			
26	and families.			
27	3. Any additional funds received by local early intervention systems pursuant to the federal			
28	American Recovery and Reinvestment Act (ARRA) of 2009 for early intervention services			
29	through Part C of the Individuals with Disabilities Education Act (IDEA) of 2004 shall be used			
30	to supplement, not supplant federal, state and local funding at the level in effect upon the date			
31	of enactment of the ARRA.			
32	4. <i>The Department of Behavioral Health and Developmental Services shall promulgate</i>			
33	<i>regulations to comply with 34 CFR Parts 300 and 303. The department shall have authority to</i>			
34	<i>promulgate emergency regulations to implement this amendment within 280 days or less from</i>			
35	<i>the enactment date of this act.</i>			
36	I. Out of this appropriation \$6,148,128 the first year and \$6,148,128 the second year from the			
37	general fund shall be provided for mental health services for children and adolescents with			
38	serious emotional disturbances and related disorders, with priority placed on those children			
39	who, absent services, are at-risk for custody relinquishment, as determined by the Family and			
40	Assessment Planning Team of the locality. The Department of Behavioral Health and			
41	Developmental Services shall provide these funds to Community Services Boards through the			
42	annual Performance Contract. These funds shall be used exclusively for children and			
43	adolescents, not mandated for services under the Comprehensive Services Act for At-Risk			
44	Youth, who are identified and assessed through the Family and Assessment Planning Teams			
45	and approved by the Community Policy and Management Teams of the localities. The			
46	department shall provide these funds to the Community Services Boards based on an			
47	individualized plan of care methodology.			
48	J. Beginning July 1, 2007, the Commissioner, Department of Behavioral Health and			
49	Developmental Services shall allocate \$1,000,000 the first year and \$1,000,000 the second year			
50	from the federal Community Mental Health Services Block Grant for two specialized geriatric			
51	mental health services programs. One program shall be located in Health Planning Region II			
52	and one shall be located in Health Planning Region V. The programs shall serve elderly			
53	populations with mental illness who are transitioning from state mental health geriatric units to			

ITEM 315.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	the community or who are at risk of admission to state mental health geriatric units.				
2	K. Beginning July 1, 2007, the Commissioner, Department of Behavioral Health and				
3	Developmental Services shall allocate \$750,000 the first year and \$750,000 the second year				
4	from the federal Community Mental Health Services Block Grant for consumer-directed				
5	programs offering specialized mental health services that promote wellness, recovery and				
6	improved self-management.				
7	L. Out of this appropriation, \$2,197,050 the first year and \$2,197,050 the second year from the				
8	general fund shall be used for jail diversion and reentry services. Funds shall be distributed to				
9	community-based contractors based on need and community preparedness as determined by the				
10	commissioner.				
11	M. Out of this appropriation, \$2,400,000 the first year and \$2,400,000 the second year from the				
12	general fund shall be used for treatment and support services for substance use disorders.				
13	Funded services shall focus on recovery models and the use of best practices.				
14	N. Out of this appropriation, \$2,780,645 the first year and \$2,780,645 the second year from the				
15	general fund shall be used to provide outpatient clinician services to children with mental				
16	health needs. Each Community Services Board shall receive funding as determined by the				
17	commissioner to increase the availability of specialized mental health services for children. The				
18	department shall require that each Community Services Board receiving these funds agree to				
19	cooperate with Court Service Units in their catchment areas to provide services to mandated				
20	and nonmandated children, in their communities, who have been brought before Juvenile and				
21	Domestic Relations Courts and for whom treatment services are needed to reduce the risk these				
22	children pose to themselves and their communities or who have been referred for services				
23	through family assessment and planning teams through the Comprehensive Services Act for				
24	At-Risk Youth and Families.				
25	O. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from the				
26	general fund shall be used for start-up funding for the establishment of community residential				
27	services to support the Intellectual Disability Home and Community-Based Waiver Program.—				
28	The Department of Behavioral Health and Developmental Services shall manage the				
29	distribution of these funds to Community Services Boards to support public and private sector				
30	implementation of service plans for individuals enrolled for those services under the expanded				
31	community waivers.				
32	P. Out of this appropriation, \$17,701,997 the first year and \$17,701,997 the second year from				
33	the general fund shall be used to provide emergency services, crisis stabilization services, case				
34	management, and inpatient and outpatient mental health services for individuals who are in				
35	need of emergency mental health services or who meet the criteria for mental health treatment				
36	set forth pursuant to House Bill 559 and Senate Bill 246, 2008 Session of the General				
37	Assembly. Funding provided in this item also shall be used to offset the fiscal impact of (i)				
38	establishing and providing mandatory outpatient treatment, pursuant to House Bill 499 and				
39	Senate Bill 246, 2008 Session of the General Assembly; and (ii) attendance at involuntary				
40	commitment hearings by community services board staff who have completed the prescreening				
41	report, pursuant to House Bill 560 and Senate Bill 246, 2008 Session of the General Assembly.				
42	Q. Out of this appropriation, \$5,000,000 the first year and \$5,000,000 \$8,800,000 the second				
43	year from the general fund shall be used to provide community crisis intervention services in				
44	each region for individuals with intellectual <i>or developmental</i> disabilities and co-occurring				
45	mental health or behavioral disorders.				
46	R. Out of this appropriation, \$1,900,000 the first year and \$1,900,000 the second year from the				
47	general fund shall be used to expand community-based services in Health Planning Region V.				
48	These funds shall be used for services intended to delay or deter placement, or provide				
49	discharge assistance for patients in a state mental health facility.				
50	S. Out of this appropriation, \$2,000,000 the first year and \$2,000,000 the second year from the				
51	general fund shall be used to expand crisis stabilization and related services statewide intended				
52	to delay or deter placement in a state mental health facility.				
53	T.I. Out of this appropriation, \$30,000,000 the first year from the general fund shall be used to				
54	implement the provisions of the settlement agreement relating to United States of America v.				

ITEM 315.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014

1 Commonwealth of Virginia (Civil Action No. 312cv0059-JAG).
 2 2. Any funds appropriated for the purposes of complying with the agreement that are unspent
 3 in the first year may be carried forward into the second year.

4 U. Notwithstanding any contrary provision of law, the unexpended appropriation as of June 30,
 5 2012 in the Behavioral Health and Developmental Services Trust Fund, appropriated for the
 6 expansion of community-based services in anticipation of an agreement with the U.S.
 7 Department of Justice, pursuant to Item 305, Chapter 890, 2011 Acts of Assembly, shall be
 8 reappropriated. Upon approval by the Secretary of Health and Human Resources and the
 9 Secretary of Finance, the Director, Department of Planning and Budget, shall transfer the
 10 reappropriated amount from the Trust Fund to the general fund. The general fund appropriation
 11 shall be transferred to Item 315 of this act and made available for the purposes of complying
 12 with the agreement with the U.S. Department of Justice. The State Comptroller shall transfer
 13 the equivalent amount of cash from the Trust Fund to the general fund. Any cash in the fund
 14 not associated with implementation of the agreement shall remain in the fund.

15 V.I. In order to meet the terms of the settlement agreement, the appropriations in Items 307
 16 and 315 include the following estimated general fund amounts.

Estimated Amounts

	FY 2013	FY 2014
19 Facility Transition	\$11,309,540	\$19,534,660
20 Community Waiver Slots	\$19,615,150	\$27,642,275
21 Program of Individual and Family Supports	\$2,400,000	\$3,200,000
22 Rental Subsidies	\$800,000	\$0
23 Crisis Stabilization	\$5,000,000	\$10,000,000
24 Facility Closure Costs	\$2,749,885	\$8,397,855
25 Administration	\$1,313,682	\$1,807,338
26 Quality Management	\$1,787,000	\$1,537,000
27 Independent Review	\$300,000	\$300,000
28 Facility Savings	(\$5,846,989)	(\$23,364,535)
29 Total	\$39,428,269	\$49,054,594

31 These amounts may vary as needs are identified throughout the year. Changes to the amounts
 32 described above require the review and approval of the Secretary of Health and Human
 33 Resources and the Secretary of Finance. Upon approval of the Secretary of Health and Human
 34 Resources and the Secretary of Finance, the Director, Department of Planning and Budget, shall
 35 transfer appropriation between Items 307, 311, 312, and 314, as needed. The Department of
 36 Behavioral Health and Developmental Services shall provide updates on July 1 and December
 37 1 of each year to the Governor and the Chairmen of the Senate Finance and House
 38 Appropriations Committees regarding expenditures and progress in meeting implementation
 39 targets established in the agreement.

40 2.a. The Department of Medical Assistance Services shall amend the Intellectual Disabilities
 41 Waiver to add 160 slots each year for individuals who are exiting training centers and 225 slots
 42 each year to address the community waiting list in accordance with the agreement.

43 b. The Department of Medical Assistance Services shall amend the Individual and Family
 44 Developmental Disabilities Supports Waiver to add 25 slots each year in accordance with the
 45 agreement.

46 3. The State Board of Behavioral Health and Developmental Services shall promulgate
 47 emergency regulations to implement an individual and family supports program. These
 48 regulations shall become effective within 280 days or less from the enactment date of this act.

49 4. Any funds appropriated for the purposes of complying with the agreement that are unspent
 50 in the first year may be carried forward into the second year.

51 W. Out of this appropriation, \$1,500,000 the first year and ~~\$1,750,000~~\$3,650,000 the second
 52 year from the general fund shall be used to provide child psychiatry and children's crisis

ITEM 315.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	response services for children with mental health and behavioral disorders. These funds, divided			
2	among the health planning regions based on the current availability of the services, shall be			
3	used to hire or contract with child psychiatrists who can provide direct clinical services,			
4	including crisis response services, as well as training and consultation with other children's			
5	health care providers in the health planning region such as general practitioners, pediatricians,			
6	nurse practitioners, and community service boards staff, to increase their expertise in the			
7	prevention, diagnosis, and treatment of children with mental health disorders. Funds may also			
8	be used to create new or enhance existing community-based crisis response services in a health			
9	planning region, including mobile crisis teams and crisis stabilization services, with the goal of			
10	diverting children from inpatient psychiatric hospitalization to less restrictive services in or near			
11	their communities. The Department of Behavioral Health and Developmental Services shall			
12	report on the use and impact of this funding to the Chairmen of the House Appropriations and			
13	Senate Finance Committees beginning on October 1, 2013 and each year thereafter.			
14	X. Out of this appropriation, \$600,000 the first year and \$600,000 \$1,500,000 the second year			
15	from the general fund shall be used to expand capacity for up to five eight drop-off centers to			
16	provide an alternative to incarceration for people with serious mental illness. Priority for new			
17	funding shall be given to programs that have implemented Crisis Intervention Teams pursuant			
18	to § 9.1-102 and § 9.1-187 et seq. of the Code of Virginia and have undergone planning to			
19	implement drop-off centers.			
20	Y. Out of this appropriation, \$1,250,000 the second year from the general fund shall be used			
21	to develop and implement crisis services for children with intellectual or developmental			
22	disabilities.			
23	Z. Out of this appropriation, \$1,500,000 the second year from the general fund shall be used			
24	to provide community-based services to individuals residing in state hospitals who have been			
25	determined clinically ready for discharge.			
26	AA. Out of this appropriation, \$600,000 the second year from the general fund shall be used			
27	to provide mental health first aid training and certification to recognize and respond to mental			
28	or emotional distress. Funding shall be used to cover the cost of personnel dedicated to this			
29	activity, training and certification, and manuals and certification for all those receiving the			
30	training.			
31				
32	Total for Grants to Localities.....		\$348,371,560	\$318,671,560
33			\$347,621,560	\$331,621,560
34	Fund Sources: General.....	\$286,147,318	\$256,397,318	
35		\$285,397,318	\$269,347,318	
36	Special.....	\$544,795	\$594,795	
37	Federal Trust.....	\$61,679,447	\$61,679,447	
38	Mental Health Treatment Centers (792)			
39	316. Instruction (19700).....		\$2,162,704	\$2,162,704
40	Facility-Based Education and Skills Training (19708)	\$2,162,704	\$2,162,704	
41	Fund Sources: General.....	\$2,025,418	\$2,025,418	
42	Special.....	\$786	\$786	
43	Federal Trust.....	\$136,500	\$136,500	
44	Authority: §§ 37.1-10.01 and 37.1-96, Code of Virginia; P.L. 102-73 and 102-119, Federal			
45	Code.			
46	317. Secure Confinement (35700).....		\$12,709,002	\$12,709,002
47	Forensic and Behavioral Rehabilitation Security			
48	(35707)	\$12,709,002	\$12,709,002	

ITEM 317.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Fund Sources: General.....	\$12,400,904	\$12,400,904		
2	Special.....	\$308,098	\$308,098		
3	Authority: Title 37.1, Chapters 1 and 2, Code of Virginia.				
4	318. Pharmacy Services (42100).....			\$19,006,396	\$19,006,396
5	Aftercare Pharmacy Services (42101).....	\$11,722,896	\$11,722,896		
6			\$0		
7	Inpatient Pharmacy Services (42102).....	\$7,283,500	\$7,283,500		
8			\$19,006,396		
9	Fund Sources: General.....	\$4,464,733	\$4,464,733		
10	Special.....	\$14,541,663	\$14,541,663		
11	Authority: Title 37.2, Chapters 8, Code of Virginia.				
12	319. State Health Services (43000).....			\$190,511,094	\$189,911,094
13					\$189,062,510
14	Geriatric Care Services (43006).....	\$34,917,634	\$34,917,634		
15	Inpatient Medical Services (43007).....	\$19,262,750	\$19,262,750		
16			\$19,962,750		
17	State Mental Health Facility Services (43014).....	\$136,330,710	\$135,730,710		
18			\$134,182,126		
19	Fund Sources: General.....	\$128,758,156	\$128,158,156		
20			\$127,309,572		
21	Special.....	\$61,752,938	\$61,752,938		
22	Authority: Title 37.1, Chapters 1 and 2; Title 16.1, Article 16, Code of Virginia.				
23	A.1. Out of this appropriation, \$600,000 the first year <i>and \$700,000 the second year</i> from the				
24	general fund shall be used to continue operating up to 13 beds at Northern Virginia Mental				
25	Health Institute (NVMHI) that have been scheduled for closure in fiscal year 2013. The				
26	Commissioner of the Department of Behavioral Health and Developmental Services shall				
27	ensure continued operation of up to 13 beds through fiscal year 2013 <i>at least 123 beds.</i>				
28	2. The Commissioner of the Department of Behavioral Health and Developmental Services				
29	shall convene a workgroup to develop a long-term funding plan for inpatient bed capacity in				
30	the catchment area served by NVMHI. The report shall outline specific strategies and plans to				
31	meet the psychiatric inpatient and inpatient diversion needs of individuals with serious and				
32	persistent mental illness who are served by the publicly funded mental health system. The				
33	Commissioner shall also assess the cost and feasibility of creating an alternative to re-opening				
34	beds at NVMHI. The Commissioner shall report his findings no later than October 1, 2012 to				
35	the Chairmen of the Senate Finance and House Appropriations Committees as well as the Joint				
36	Commission on Health Care.				
37	320. Facility Administrative and Support Services (49800).....			\$77,801,589	\$77,801,589
38	General Management and Direction (49801).....	\$27,060,897	\$27,060,897		
39	Information Technology Services (49802).....	\$4,083,110	\$4,083,110		
40	Food and Dietary Services (49807).....	\$12,421,830	\$12,421,830		
41	Housekeeping Services (49808).....	\$7,404,873	\$7,404,873		
42	Linen and Laundry Services (49809).....	\$1,528,546	\$1,528,546		
43	Physical Plant Services (49815).....	\$18,719,895	\$18,719,895		
44	Power Plant Operation (49817).....	\$4,000,450	\$4,000,450		
45	Training and Education Services (49825).....	\$2,581,988	\$2,581,988		
46	Fund Sources: General.....	\$58,741,079	\$58,741,079		
47	Special.....	\$18,997,010	\$18,997,010		
48	Federal Trust.....	\$63,500	\$63,500		
49	Authority: § 37.1-42.1, Code of Virginia.				
50	A. Out of this appropriation, \$759,000 the first year and \$759,000 the second year from the				
51	general fund shall be used to ensure proper billing and maximum reimbursement for				

		Item Details(\$)		Appropriations(\$)	
ITEM 320.		First Year	Second Year	First Year	Second Year
		FY2013	FY2014	FY2013	FY2014

1 prescription drugs purchased by mental health treatment centers through the Medicare Part D
2 drug program.

3 B. The department shall take necessary step to develop an employee transition assistance plan
4 for positions at Eastern State Hospital and Western State Hospital reduced due to the
5 replacement of these facilities.

6 C. Notwithstanding § 37.2-319 of the Code of Virginia, the Commissioner shall prepare a plan
7 to address the capital and programmatic needs of other state mental health facilities and state
8 mental retardation training centers when considering expenditures from the trust fund. No less
9 than 30 days prior to the expenditure of funds, the Commissioner shall present an expenditure
10 plan to the Chairmen of the Senate Finance and House Appropriations Committees for their
11 review and consideration.

12 321. A. The appropriations for the Mental Health Treatment Centers include the following
13 approximate amounts. These amounts may vary dependent on facility or Department of
14 Behavioral Health and Developmental Services needs identified throughout the year:

			FY2013			
16		Position			Federal	
17		Level	General	Special	Trust	Total
18	Facility					
19	724 Catawba	334.00	\$8,741,585	\$12,049,426	\$0	\$20,791,009
20	703 Central State	719.00	\$44,155,724	\$3,165,755	\$12,000	\$47,333,479
21	708 Commonwealth Center	140.00	\$8,387,322	\$1,800,000	\$0	\$10,187,322
22	704 Eastern State	1,028.00	\$37,376,829	\$29,186,754	\$81,350	\$66,644,933
23	748 Hiram W. Davis	192.00	\$8,651,170	\$7,713,937	\$0	\$16,365,107
24	728 Northern Virginia	360.00	\$22,563,203	\$3,534,471	\$0	\$26,097,674
25	729 Piedmont	347.00	\$2,503,283	\$18,602,033	\$0	\$21,105,316
26	739 Southern Virginia	160.00	\$9,780,985	\$2,627,843	\$0	\$12,408,828
27	705 Southwestern Virginia	479.00	\$22,189,393	\$10,617,940	\$103,650	\$32,910,983
28	706 Western State	765.00	\$42,040,796	\$6,302,336	\$3,000	\$48,346,132
29	Total	4,524.00	\$206,390,290	\$95,600,495	\$200,000	\$302,190,785
30						
31			FY2014			
32		Position			Federal	
33		Level	General	Special	Trust	Total
34	Facility					
35	724 Catawba	334.00	\$8,741,585	\$12,049,426	\$0	\$20,791,009
36	703 Central State	719.00	\$44,155,724	\$3,165,755	\$12,000	\$47,333,479
37	708 Commonwealth Center	140.00	\$8,387,322	\$1,800,000	\$0	\$10,187,322
38	704 Eastern State	1,028.00	\$37,376,829	\$29,186,754	\$81,350	\$66,644,933
39	748 Hiram W. Davis	192.00	\$8,651,170	\$7,713,937	\$0	\$16,365,107
40	728 Northern Virginia	360.00	\$21,963,203	\$3,534,471	\$0	\$25,497,674
41	729 Piedmont	347.00	\$2,503,283	\$18,602,033	\$0	\$21,105,316
42	739 Southern Virginia	160.00	\$9,780,985	\$2,627,843	\$0	\$12,408,828
43	705 Southwestern Virginia	479.00	\$22,189,393	\$10,617,940	\$103,650	\$32,910,983
44	706 Western State	765.00	\$42,040,796	\$6,302,336	\$3,000	\$48,346,132
45	Total	4,524.00	\$205,790,290	\$95,600,495	\$200,000	\$301,590,785
46			\$206,490,290			\$302,290,786

47 B. The approximate amounts for treatment centers listed in the table in this Item shall be
48 reduced system-wide by \$1,548,684. The reductions shall be applied to each facility budget as
49 determined by the commissioner.

50	Total for Mental Health Treatment Centers.....			\$302,190,785	\$301,590,785
51					\$300,742,201
52	General Fund Positions.....		3,759.00	3,759.00	
53	Nongeneral Fund Positions.....		765.00	765.00	
54	Position Level		4,524.00	4,524.00	

ITEM 321.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Fund Sources: General.....	\$206,390,290	\$205,790,290		
2			\$204,941,706		
3	Special.....	\$95,600,495	\$95,600,495		
4	Federal Trust.....	\$200,000	\$200,000		
5	Intellectual Disabilities Training Centers (793)				
6	322. Instruction (19700).....			\$9,310,678	\$9,310,678
7	Facility-Based Education and Skills Training (19708)	\$9,310,678	\$9,310,678		
8	Fund Sources: General.....	\$8,331,394	\$8,331,394		
9	Special.....	\$779,284	\$779,284		
10	Federal Trust.....	\$200,000	\$200,000		
11	Authority: Title 37.2, Chapter 3, Code of Virginia.				
12	323. Pharmacy Services (42100).....			\$4,906,719	\$4,906,719
13	Inpatient Pharmacy Services (42102).....	\$4,906,719	\$4,906,719		
14	Fund Sources: General.....	\$40,732	\$40,732		
15	Special.....	\$4,865,987	\$4,865,987		
16	Authority: §§ 37.1-10.01 and 37.1-96, Code of Virginia; P.L. 102-119, Federal Code.				
17	324. State Health Services (43000).....			\$172,751,127	\$172,751,127
18	Inpatient Medical Services (43007)	\$38,898,721	\$38,898,721		
19	State Intellectual Disabilities Training Center Services				
20	(43010)	\$133,852,406	\$133,852,406		
21	Fund Sources: General.....	\$18,005,727	\$18,005,727		
22	Special.....	\$154,745,400	\$154,745,400		
23	Authority: Title 37.1, Chapters 1 and 2, Code of Virginia.				
24	A. Out of this appropriation, \$400,000 the first year and \$400,000 the second year from the				
25	general fund shall be used to support two Regional Community Support Centers located at the				
26	Southwest Virginia Training Center and the Central Virginia Training Center.				
27	B. The department shall take necessary steps to develop an employee transition assistance plan				
28	for positions at Central Virginia Training Center and Southeastern Virginia Training Center				
29	reduced due to the downsizing of these facilities.				
30	C. Out of this appropriation, \$400,000 the first year and \$400,000 the second year from the				
31	general fund shall be used to support Regional Community Support Centers at Southside				
32	Virginia Training Center and Southeastern Virginia Training Center.				
33	D. The Commissioner of Behavioral Health and Developmental Services shall comply with all				
34	relevant state and federal laws and Supreme Court decisions that govern the discharge of				
35	residents from state intellectual disability training centers and the granting of intellectual				
36	disability waiver slots.				
37	325. Facility Administrative and Support Services (49800)			\$75,461,611	\$75,461,611
38	General Management and Direction (49801).....	\$16,618,349	\$16,618,349		
39	Information Technology Services (49802).....	\$2,251,588	\$2,251,588		
40	Food and Dietary Services (49807)	\$16,696,430	\$16,696,430		
41	Housekeeping Services (49808)	\$10,555,800	\$10,555,800		
42	Linen and Laundry Services (49809).....	\$2,737,335	\$2,737,335		
43	Physical Plant Services (49815).....	\$17,442,358	\$17,442,358		
44	Power Plant Operation (49817).....	\$7,423,665	\$7,423,665		
45	Training and Education Services (49825).....	\$1,736,086	\$1,736,086		
46	Fund Sources: General.....	\$5,745,225	\$5,745,225		
47	Special.....	\$69,716,386	\$69,716,386		

ITEM 325.	Item Details(\$)				Appropriations(\$)		
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014	
1	Authority: Title 37.1, Chapters 1 and 2, Code of Virginia; P.L. 74-320, Federal Code.						
2	326. The appropriations for the Intellectual Disability Training Centers include the following						
3	approximate amounts. These amounts may vary dependent on facility or Department Behavioral						
4	Health and Developmental Services needs identified throughout the year:						
5	FY2013						
6		Position			Federal		
7	Facility	Level	General	Special	Trust	Total	
8	707	Central Virginia	1,300.00	\$19,071,482	\$67,281,959	\$0	\$86,353,442
9	725	Northern Virginia	530.00	\$1,407,075	\$39,208,844	\$118,000	\$40,733,919
10	726	Southside Virginia	1,404.00	\$10,999,426	\$68,530,015	\$0	\$79,529,441
11	723	Southeastern Virginia	381.00	\$394,052	\$27,510,886	\$42,000	\$27,946,938
12	738	Southwestern Virginia	453.00	\$251,042	\$27,575,353	\$40,000	\$27,866,396
13		Total	4,068.00	\$32,123,078	\$230,107,057	\$200,000	\$262,430,135
14	FY2014						
15		Position			Federal		
16	Facility	Level	General	Special	Trust	Total	
17	707	Central Virginia	1,300.00	\$19,071,482	\$67,281,959	\$0	\$86,353,442
18	725	Northern Virginia	530.00	\$1,407,075	\$39,208,844	\$118,000	\$40,733,919
19	726	Southside Virginia	1,404.00	\$10,999,426	\$68,530,015	\$0	\$79,529,441
20	723	Southeastern Virginia	381.00	\$394,052	\$27,510,886	\$42,000	\$27,946,938
21	738	Southwestern Virginia	453.00	\$251,042	\$27,575,353	\$40,000	\$27,866,396
22		Total	4,068.00	\$32,123,078	\$230,107,057	\$200,000	\$262,430,135
23							
24							
25	Total for Intellectual Disabilities Training Centers.....					\$262,430,135	\$262,430,135
26	General Fund Positions.....		2,219.00	2,219.00			
27	Nongeneral Fund Positions.....		1,849.00	1,849.00			
28	Position Level		4,068.00	4,068.00			
29	Fund Sources: General		\$32,123,078	\$32,123,078			
30	Special		\$230,107,057	\$230,107,057			
31	Federal Trust.....		\$200,000	\$200,000			
32	Virginia Center for Behavioral Rehabilitation (794)						
33	326.05.	Instruction (19700)			\$0	\$500,000	
34		Facility-Based Education and Skills Training (19708).....		\$0	\$500,000		
35		Fund Sources: General.....		\$0	\$500,000		
36	327.	Secure Confinement (35700).....			\$16,112,960	\$17,086,048	
37						\$15,586,048	
38		Forensic and Behavioral Rehabilitation Security					
39		(35707)	\$16,112,960	\$17,086,048			
40						\$15,586,048	
41		Fund Sources: General	\$16,112,960	\$17,086,048			
42						\$15,586,048	
43	Authority: Title 37.1, Chapter 2, Article 1.1, and 37.1-70.1 through 37.1-70.19. Code of						
44	Virginia.						
45	327.05.	Pharmacy Services (42100)			\$0	\$1,000,000	
46		Inpatient Pharmacy Services (42102)		\$0	\$1,000,000		
47		Fund Sources: General.....		\$0	\$1,000,000		
48	328.	State Health Services (43000)			\$2,175,316	\$2,175,316	
49		State Mental Health Facility Services (43014).....	\$2,175,316	\$2,175,316			

ITEM 328.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Fund Sources: General.....	\$2,175,316	\$2,175,316		
2	Authority: Title 37.1, Chapters 1 and 2; Title 16.1, Article 16, Code of Virginia.				
3 329.	Facility Administrative and Support Services (49800)			\$8,976,635	\$8,976,635
4	General Management and Direction (49801).....	\$8,930,600	\$8,930,600		
5	Information Technology Services (49802).....	\$15,345	\$15,345		
6	Food and Dietary Services (49807)	\$10,230	\$10,230		
7	Housekeeping Services (49808)	\$10,230	\$10,230		
8	Physical Plant Services (49815).....	\$10,230	\$10,230		
9	Fund Sources: General.....	\$8,976,635	\$8,976,635		
10	Authority: Title 37.1, Chapter 2, Article 1.1, and 37.1-70.1 through 37.1-70.19. Code of				
11	Virginia.				
12	A-1. The Department of Behavioral Health and Developmental Services (DBHDS) shall				
13	implement a plan to accommodate additional sexually violent predators committed to the				
14	Virginia Center for Behavioral Rehabilitation (VCBR). Such plan may include double-bunking				
15	dormitory-style, repurposing existing space, or the addition of new housing units at the current				
16	VCBR site. The department shall not reopen a temporary facility for the housing, confinement				
17	and treatment of civilly committed sexually violent predators at the Southside Virginia Training				
18	Center in Dinwiddie County. Further, the department shall not undertake a capital project to				
19	expand or construct additional units or facilities at a new site for the housing, confinement and				
20	treatment of these individuals until a comprehensive review of the current program for the civil				
21	commitment of sexually violent predators is completed. The Department of Corrections shall				
22	assist DBHDS in developing the plan to accommodate additional capacity and shall provide				
23	risk assessment data of the affected population. The department may make necessary capital				
24	renovations to the facility in Nottoway County to accommodate the increased capacity in order				
25	to ensure resident safety.				
26	2. In the event that services are not available in Virginia to address the specific needs of an				
27	individual committed for treatment at the VCBR or conditionally released, or additional				
28	capacity cannot be met at the VCBR, the Commissioner is authorized to seek such services				
29	from another state.				
30	3. Beginning on July 1, 2011, the department shall provide quarterly reports to the Governor				
31	and the Chairmen of the House Appropriations and Senate Finance Committees on the plan for				
32	the housing of additional individuals committed for treatment.				
33	Total for Virginia Center for Behavioral Rehabilitation.....			\$27,264,911	\$28,237,999
34	General Fund Positions.....	449.00	475.50		
35	Position Level	449.00	475.50		
36	Fund Sources: General.....	\$27,264,911	\$28,237,999		
37	Grand Total for Department of Behavioral Health and				
38	Developmental Services.....			\$1,004,701,277	\$969,593,106
39				\$1,007,180,741	\$985,791,909
40	General Fund Positions.....	6,628.85	6,659.35		
41		6,635.85	6,668.35		
42	Nongeneral Fund Positions.....	2,624.40	2,624.40		
43		2,627.40	2,625.40		
44	Position Level	9,253.25	9,283.75		
45		9,263.25	9,293.75		
46	Fund Sources: General.....	\$587,282,336	\$555,624,165		
47		\$589,718,318	\$571,803,782		
48	Special.....	\$344,477,061	\$341,027,061		
49		\$344,520,543	\$341,046,247		
50	Federal Trust.....	\$72,941,880	\$72,941,880		

ITEM 330.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	§ 1-95. DEPARTMENT OF REHABILITATIVE SERVICES (262)			
2	§ 1-95.1. DEPARTMENT FOR AGING AND REHABILITATIVE SERVICES (262)			
3	330. Rehabilitation Assistance Services (45400).....		\$97,492,683	\$97,493,111
4				\$99,388,111
5	Vocational Rehabilitation Services (45404).....	\$81,180,260	\$81,180,688	
6			\$82,720,688	
7	Community Rehabilitation Programs (45406).....	\$16,312,423	\$16,312,423	
8			\$16,667,423	
9	Fund Sources: General.....	\$25,703,485	\$25,703,913	
10			\$27,598,913	
11	Special.....	\$4,656,801	\$4,656,801	
12	Dedicated Special Revenue.....	\$2,016,499	\$2,016,499	
13	Federal Trust.....	\$65,115,898	\$65,115,898	
14	Authority: Title 51.5, Chapters 5 and 6, Code of Virginia; P.L. 93-112, Federal Code.			
15	A.1. Out of this appropriation, \$6,684,358 the first year and \$6,684,358 \$7,984,358 the second			
16	year from the general fund shall be used as state matching dollars for the federal Vocational			
17	Rehabilitation State Grant provided under the Rehabilitation Act of 1973, as amended, hereafter			
18	referred to as the federal vocational rehabilitation grant. The Department of Rehabilitative			
19	Services (DRS) shall not transfer or expend these dollars for any purpose other than to support			
20	activities related to vocational rehabilitation.			
21	2. The federal vocational rehabilitation grant award amount for DRS is estimated at			
22	\$62,398,658 in federal fiscal year 2013 and \$62,398,658 in federal fiscal year 2014. Based on			
23	these projections, DRS shall not expend, without prior written concurrence from the Director,			
24	Department of Planning and Budget, more than \$16,888,074 the first year and \$16,888,074 the			
25	second year in state appropriation to meet the annual 21.3 percent state matching requirement			
26	and avoid the loss of federal dollars. This provision applies to the annual federal vocational			
27	rehabilitation grant award as well as any additional allotments requiring state match that may			
28	be made available to DRS. Any increases in total grant award spending shall be reported to			
29	the Chairmen of the House Appropriations and Senate Finance Committees within 30 days.			
30	B. Recovery of administrative costs for the Long Term Employment Support Services program			
31	shall be limited to 1.87 percent each fiscal year.			
32	C. A minimum of \$4,387,672 the first year and \$4,387,672 the second year from all funds is			
33	allocated to support Centers for Independent Living.			
34	D. The Department of Rehabilitative Services shall fulfill the administrative responsibilities			
35	pertaining to the Personal Attendant Services program, without interruption or discontinuation			
36	of personal attendant services currently provided.			
37	E.1. Out of this appropriation, \$4,053,981 the first year and \$4,053,981 \$4,158,981 the second			
38	year from the general fund shall be provided for expanding the continuum of services used to			
39	assist persons with brain injuries in returning to work and community living.			
40	2. Of this amount, \$1,725,000 the first year and \$1,725,000 \$1,830,000 the second year from			
41	the general fund shall be used to provide a continuum of brain injury services to individuals in			
42	unserved or underserved regions of the Commonwealth. Up to \$150,000 each year shall be			
43	awarded to successful program applicants. Programs currently receiving more than \$250,000			
44	from the general fund each year are ineligible for additional assistance under this section. To			
45	be determined eligible for a grant under this section, program applicants shall submit plans to			
46	pursue non-state resources to complement the provision of general fund support.			
47	3. Of this amount, \$285,000 the first year and \$285,000 the second year shall be provided from			
48	the general fund to support direct case management services for brain injured individuals and			
49	their families in Southwestern Virginia.			
50	4. Of this amount, \$150,000 the first year and \$150,000 the second year from the general fund			

ITEM 330.	Item Details(\$)		Appropriations(\$)		
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014	
1	shall be used to support case management services for individuals with brain injuries in				
2	unserved or underserved regions of the Commonwealth.				
3	5. In allocating additional funds for brain injury services, the Department of Rehabilitative				
4	Services shall consider recommendations from the Virginia Brain Injury Council (VBIC).				
5	6. The Department of Rehabilitative Services (DRS) shall submit an annual report to the				
6	Chairmen of the Senate Finance and House Appropriations Committees documenting the				
7	number of individuals served, services provided, and success in attracting non-state resources.				
8	F. In allocating funds for Extended Employment Services, Long Term Employment Support				
9	Services (LTISS) and Economic Development, the Department of Rehabilitative Services shall				
10	consider recommendations from the established Employment Service Organizations/LTISS				
11	Steering Committee.				
12	G.1. For Commonwealth Neurotrauma Initiative Trust Fund grants awarded after July 1, 2004,				
13	the commissioner shall require applicants to submit a plan to achieve self-sufficiency by the				
14	end of the grant award cycle in order to receive funding consideration.				
15	2. Notwithstanding any other law to the contrary, the commissioner may reallocate up to				
16	\$500,000 from unexpended balances in the Commonwealth Neurotrauma Initiative Trust Fund				
17	to fund new grant awards for research on traumatic brain and spinal cord injuries.				
18	H. Notwithstanding the provisions of § 51.5-47, Code of Virginia, every county and city, either				
19	singly or in combination with another political subdivision, may establish a local disability				
20	services board to provide input to state agencies on service needs and priorities of persons with				
21	physical and sensory disabilities, to provide information and resource referral to local				
22	governments regarding the Americans with Disabilities Act, and to provide such other				
23	assistance and advice to local governments as may be requested. Notwithstanding the				
24	provisions of § 51.5-48, Code of Virginia, local disability services boards shall follow some or				
25	all of the provisions of this code section, at their discretion.				
26	I.1. Out of this appropriation, \$388,279 the first year and \$388,279 the second year from the				
27	general fund shall be allocated to the Long-Term Rehabilitation Case Management Services				
28	Program.				
29	2. Of this appropriation, \$200,000 the first year and \$200,000 the second year from the general				
30	fund shall be provided to Didlake for vocational services for people with disabilities.				
31	J. The Commissioner of Rehabilitative Services, in collaboration with employment services				
32	stakeholders, shall report on the provision of vocational rehabilitation services and long-term				
33	employment support services for individuals with disabilities. At a minimum, the report shall				
34	include an analysis of the effectiveness of these services, the number of individuals served, and				
35	the duration, average cost, and type of services provided including whether services are				
36	provided by the Department of Rehabilitative Services, or other public or private vendors. The				
37	report shall also include an update on the current waiting list, closed categories under order of				
38	selection and employment status or employment support needs of prior year program				
39	participants. The report shall be provided to the Chairmen of the Senate Finance and House				
40	Appropriations Committees by October 1, 2012.				
41	K. Out of this appropriation, \$250,000 the second year from the general fund shall be used to				
42	increase access to personal assistance services for individuals with disabilities.				
43	330.05.	Individual Care Services (45500).....		\$0	\$31,898,716
44		Financial Assistance for Local Services to the Elderly			
45		(45504)	\$0	\$30,041,014	
46		Rights and Protection for the Elderly (45506).....	\$0	\$1,857,702	
47		Fund Sources: General.....	\$0	\$11,106,810	
48		Special.....	\$0	\$60,000	
49		Dedicated Special Revenue	\$0	\$100,000	
50		Federal Trust	\$0	\$20,631,906	
51		Authority: Title 2.2, Chapter 7, Code of Virginia.			

ITEM 330.05.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	A. Out of this appropriation, \$456,209 the second year from the general fund shall be provided				
2	to continue a statewide Respite Care Initiative program for the elderly and persons suffering				
3	from Alzheimer's Disease.				
4	B.1. Out of this appropriation, \$877,000 the second year from the general fund shall be				
5	provided to support local programs of the Virginia Public Guardian and Conservator Program.				
6	Up to \$5,000 of this appropriation may be used for activities of the Virginia Public Guardian				
7	and Conservator Program Advisory Board, including but not limited to, paying expenses for				
8	the members to attend four meetings per year.				
9	2. Out of this appropriation, \$63,042 the second year from the general fund shall be provided				
10	for the administration of the public guardianship programs and for no other purpose.				
11	3. Out of this appropriation, \$125,500 the second year from the general fund shall be used to				
12	expand services through the Virginia Public Guardian and Conservator Program to individuals				
13	with mental illness and/or intellectual disability who are 18 years of age and older.				
14	C. The Peninsula Agency on Aging, Bay Aging, Senior Services of Southeastern Virginia, and				
15	Valley Program for Aging Services shall be authorized to use funding provided for care				
16	coordination for the elderly to conduct a pilot program providing mobile, brief intervention				
17	and service linking as a form of care coordination. The Virginia Department for Aging and				
18	Rehabilitative Services, in collaboration with the four pilot Area Agencies on Aging, shall				
19	analyze the resulting impact in these pilot agencies and determine if this model of service				
20	delivery is an appropriate and beneficial use of these funds.				
21	D. Area Agencies on Aging shall be designated as the lead agency in each respective area for				
22	No Wrong Door.				
23	E. The Virginia Department for Aging and Rehabilitative Services, in collaboration with the 18				
24	Area Agencies on Aging (AAAs) that are authorized to use funding for the Care Coordination				
25	for Elderly Program, shall examine and analyze existing state and national care coordination				
26	models to determine best practice models. The department and designated AAAs shall				
27	determine which models of service delivery are appropriate and demonstrate beneficial use of				
28	these funds and develop the accompanying service standards. Each AAA receiving care				
29	coordination funding shall submit its plan for care coordination with the annual area plan				
30	report beginning in fiscal year 2012.				
31	F. Out of this appropriation, \$201,875 the second year from the general fund shall be provided				
32	to support the distribution of comprehensive health and aging information to Virginia's senior				
33	population, their families and caregivers.				
34	G. Out of this appropriation, \$215,500 the second year from the general fund shall be				
35	provided for the Pharmacy Connect Program in Southwest Virginia, administered by Mountain				
36	Empire Older Citizens, Inc.				
37	H. Out of this appropriation, \$1,500,000 the second year from the general fund shall be				
38	provided to local Area Agencies on Aging (AAA). General funds shall be provided to AAAs				
39	that are subject to the loss of funds due to the decennial update of the federal formula for				
40	Area Agencies on Aging. Additional funding shall be used to address the growing number of				
41	elderly citizens in need of health, nutritional and other community-based services.				
42	I. Notwithstanding § 2.2-703, Code of Virginia, the Department for Aging and Rehabilitative				
43	Services may administer the state Long-Term Care Ombudsman program in accordance with				
44	Public Law 89-73. The department shall ensure the ombudsman operates with programmatic				
45	independence and autonomy consistent with federal law.				
46	J. The Department for Aging and Rehabilitative Services shall (i) recommend strategies to				
47	coordinate services and resources among agencies involved in the delivery of services to				
48	Virginians with dementia; (ii) monitor the implementation of the Dementia State Plan; (iii)				
49	recommend policies, legislation, and funding needed to implement the Plan; (iv) collect and				
50	monitor data related to the impact of dementia on Virginians; and (v) determine the services,				
51	resources, and policies that may be needed to address services for individuals with dementia.				

ITEM 330.05.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1 330.10.			\$0	\$21,102,635
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10 330.15.				
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36 331.			\$50,696,634	\$50,696,634
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ITEM 331.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1 332.	Administrative and Support Services (49900).....		\$14,584,976	\$14,584,976
2				\$18,432,476
3	General Management and Direction (49901).....	\$5,708,413	\$5,708,413	
4	Information Technology Services (49902).....	\$8,430,444	\$8,430,444	
5			\$8,430,224	
6	Planning and Evaluation Services (49916).....	\$222,733	\$222,733	
7	Training and Education Services (49925).....	\$223,386	\$223,386	
8	Program Development and Coordination (49933).....	\$0	\$3,847,720	
9	Fund Sources: General.....	\$0	\$2,077,835	
10	Special.....	\$8,341,698	\$8,341,698	
11	Federal Trust.....	\$6,243,278	\$6,243,278	
12			\$8,012,943	
13	Authority: Title 51.5, Chapter 3, Code of Virginia; P.L. 93-112, Federal Code.			
14	The Position Level for the Department of Rehabilitative Services is 526.00 561.00 for the			
15	Rehabilitation Assistance Services (45400) and the Administrative Support Services (49900)			
16	programs. The remaining 156.00 positions in the agency's Position Level are assigned to the			
17	Social Security Disability Determination (46102) service area, which has an actual position			
18	level that is higher, but not reflected in this act since they are for reference only in accordance			
19	with § 4-7.01 c.3. of this act.			
20 333.	Included in the Federal Trust appropriation are amounts estimated at \$361,526 the first year			
21	and \$361,526 the second year, to pay for statewide indirect cost recoveries of this agency.			
22	Actual recoveries of statewide indirect costs up to the level of these estimates shall be exempt			
23	from payment into the general fund, as provided by § 4-2.03 of this act. Amounts recovered in			
24	excess of these estimates shall be deposited to the general fund.			
25	Total for Department of Rehabilitative Services.....		\$162,774,293	\$162,774,721
26	Total for Department for Aging and Rehabilitative			\$221,518,572
27	Services.....			
28	General Fund Positions.....	91.75	91.75	
29			111.75	
30	Nongeneral Fund Positions.....	593.25	593.25	
31			605.25	
32	Position Level.....	685.00	685.00	
33			717.00	
34	Fund Sources: General.....	\$26,839,735	\$26,840,163	
35			\$47,287,788	
36	Special.....	\$13,198,499	\$13,198,499	
37			\$13,258,499	
38	Dedicated Special Revenue.....	\$2,016,499	\$2,016,499	
39			\$2,116,499	
40	Federal Trust.....	\$120,719,560	\$120,719,560	
41			\$158,855,786	
42	Woodrow Wilson Rehabilitation Center (203)			
43 334.	Rehabilitation Assistance Services (45400).....		\$18,443,725	\$18,440,725
44	Vocational Rehabilitation Services (45404).....	\$10,156,189	\$10,153,189	
45	Medical Rehabilitative Services (45405).....	\$8,287,536	\$8,287,536	
46	Fund Sources: General.....	\$3,951,463	\$3,951,463	
47	Special.....	\$14,064,376	\$14,064,376	
48	Federal Trust.....	\$427,886	\$424,886	
49	Authority: Title 51.5, Chapter 3, Code of Virginia; P.L. 89-313, P.L. 93-112, P.L. 94-482 and			
50	P.L. 95-602, Federal Code.			
51 335.	Administrative and Support Services (49900).....		\$7,511,489	\$7,511,489
52				\$7,511,984

ITEM 335.		Item Details(\$)		Appropriations(\$)		
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014	
1	General Management and Direction (49901).....	\$2,241,461	\$2,241,461			
2			\$2,242,200			
3	Information Technology Services (49902).....	\$915,573	\$915,573			
4			\$915,329			
5	Physical Plant Services (49915).....	\$4,354,455	\$4,354,455			
6	Fund Sources: General.....	\$904,994	\$904,994			
7			\$905,489			
8	Special.....	\$6,606,495	\$6,606,495			
9	Authority: Title 51.5, Chapter 3, Code of Virginia; P.L. 93-112 and P.L. 95-602, Federal Code.					
10	Comprehensive services available on-site at Woodrow Wilson Rehabilitation Center shall					
11	include, but not be limited to, vocational services, including evaluation, prevocational,					
12	academic, and vocational training; independent living services; transition from school to work					
13	services; rehabilitative engineering and assistive technology; and medical rehabilitation services,					
14	including residential, outpatient, supported living, community reentry, and family support.					
15	Total for Woodrow Wilson Rehabilitation Center			\$25,955,214	\$25,952,214	
16					\$25,952,709	
17	General Fund Positions.....	91.67	91.67			
18	Nongeneral Fund Positions.....	221.33	221.33			
19	Position Level	313.00	313.00			
20	Fund Sources: General.....	\$4,856,457	\$4,856,457			
21			\$4,856,952			
22	Special.....	\$20,670,871	\$20,670,871			
23	Federal Trust.....	\$427,886	\$424,886			
24	Grand Total for Department of Rehabilitative Services....			\$188,729,507	\$188,726,935	
25	<i>Grand Total for Department for Aging and</i>					
26	<i>Rehabilitative Services.....</i>				\$247,471,281	
27	General Fund Positions.....	183.42	183.42			
28			203.42			
29	Nongeneral Fund Positions.....	814.58	814.58			
30			826.58			
31	Position Level	998.00	998.00			
32			1,030.00			
33	Fund Sources: General.....	\$31,696,192	\$31,696,620			
34			\$52,144,740			
35	Special.....	\$33,869,370	\$33,869,370			
36			\$33,929,370			
37	Dedicated Special Revenue.....	\$2,016,499	\$2,016,499			
38			\$2,116,499			
39	Federal Trust.....	\$121,147,446	\$121,144,446			
40			\$159,280,672			
41	§ 1-96. DEPARTMENT OF SOCIAL SERVICES (765)					
42	336. Program Management Services (45100)			\$34,688,327	\$34,535,770	
43					\$36,432,247	
44	Training and Assistance to Local Staff (45101).....	\$4,165,605	\$4,165,605			
45	Central Administration and Quality Assurance for					
46	Benefit Programs (45102).....	\$11,811,192	\$11,618,654			
47	Central Administration and Quality Assurance for					
48	Family Services (45103).....	\$6,747,519	\$6,787,500			
49			\$7,246,262			
50	Central Administration and Quality Assurance for					
51	Community Programs (45105)	\$8,691,719	\$8,691,719			
52			\$8,135,689			

ITEM 336.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Central Administration for the Comprehensive Services				
2	Act (Csa) (45106)	\$1,092,728	\$1,092,728		
3			\$1,267,728		
4	Central Administration and Quality Assurance for				
5	Child Care Activities (45107)	\$2,179,564	\$2,179,564		
6			\$3,998,309		
7	Fund Sources: General	\$15,822,104	\$15,750,342		
8			\$15,367,182		
9	Special	\$100,000	\$100,000		
10	Federal Trust	\$18,766,223	\$18,685,428		
11			\$20,965,065		
12	Authority: Title 2.2, Chapter 54; Title 63.2, Chapter 2, Code of Virginia; Title VI, Subtitle B,				
13	P.L. 97-35, as amended; P.L. 103-252, as amended; P.L. 104-193, as amended, Federal Code.				
14	A. The Department of Social Services, in collaboration with the Office of Comprehensive				
15	Services, shall provide training to local staff serving on Family Assessment and Planning				
16	Teams and Community Policy and Management Teams. Training shall include, but need not be				
17	limited to, the federal and state requirements pertaining to the provision of the foster care				
18	services funded under § 2.2-5211, Code of Virginia. The training shall also include written				
19	guidance concerning which services remain the financial responsibility of the local departments				
20	of social services. Training shall be provided on a regional basis at least once per year. Written				
21	guidance shall be updated and provided to local Comprehensive Services Act teams whenever				
22	there is a change in allowable expenses under federal or state guidelines. In addition, the				
23	Department of Social Services shall provide ongoing local oversight of its federal and state				
24	requirements related to the provision of services funded under § 2.2-5211, Code of Virginia.				
25	B. By November 1 of each year, the Department of Planning and Budget, in cooperation with				
26	the Department of Social Services, shall prepare and submit a forecast of expenditures for cash				
27	assistance provided through the Temporary Assistance for Needy Families (TANF) program,				
28	mandatory child day care services under TANF, foster care maintenance and adoption subsidy				
29	payments, upon which the Governor's budget recommendations will be based, for the current				
30	and subsequent two years to the Chairmen of the House Appropriations and Senate Finance				
31	Committees.				
32	C. Out of this appropriation, \$1,925,380 the first year and \$1,829,111 the second year from the				
33	general fund and \$1,925,380 the first year and \$1,829,111 the second year from nongeneral				
34	funds shall be provided to fund the Supplemental Nutrition Assistance Program (SNAP)				
35	Electronic Benefit Transfer (EBT) contract cost.				
36	D. The Department of Social Services may revise the current schedule for the issuance of				
37	federal Supplemental Nutrition Assistance Program (SNAP) benefits over a two-month				
38	conversion period while minimizing the impact on current recipients, provided that no general				
39	fund dollars are required to implement the conversion. If the department determines that there				
40	are any general fund costs required to implement the conversion, the department may revise the				
41	current schedule for the issuance of federal Supplemental Nutrition Assistance Program (SNAP)				
42	benefits for new enrollees only. The department may spread out the issuance of SNAP benefits				
43	over nine calendar days with payments occurring on the first, fourth, seventh, and ninth day of				
44	the month. The department has the authority to accept private donations to complete the				
45	transition to this revised schedule of payments by December 1, 2012.				
46	<i>E. Out of this appropriation, \$175,000 the first year and \$175,000 the second year from the</i>				
47	<i>general fund shall be available for utilization management services. The Office of</i>				
48	<i>Comprehensive Services and the Department of Behavioral Health and Developmental Services,</i>				
49	<i>in cooperation with representatives of the Virginia Association of Counties, the Virginia</i>				
50	<i>Municipal League, and the State Executive Council, shall develop the criteria and guidelines to</i>				
51	<i>be followed when providing these utilization management services.</i>				
52	<i>F. 1. Out of this appropriation, ten positions and the associated funding shall be dedicated to</i>				
53	<i>providing on-going financial oversight of foster care services. Each of the ten positions, with</i>				
54	<i>two working out of each regional office, shall assess and review all foster care spending to</i>				
55	<i>ensure that state and federal standards are met. None of these positions shall be used for</i>				
56	<i>quality, information technology, or clerical functions.</i>				

ITEM 336.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014

1 2. By September 1 of each year, the department shall report to the Governor, the Chairmen of
 2 the House Appropriations and Senate Finance Committees, and the Director, Department of
 3 Planning and Budget regarding the foster care program's statewide spending, error rates and
 4 compliance with state and federal reviews.

5	337.	Financial Assistance for Self-Sufficiency Programs and				
6		Services (45200).....			\$270,627,718	\$271,369,252
7					\$264,054,765	\$268,063,141
8		Temporary Assistance for Needy Families (TANF)				
9		Cash Assistance (45201).....	\$109,320,127	\$109,841,887		
10			\$101,663,954	\$104,514,209		
11		Temporary Assistance for Needy Families (TANF)				
12		Employment Services (45212)	\$19,657,832	\$19,657,832		
13		Supplemental Nutrition Assistance Program				
14		Employment and Training (SNAPET) Services (45213)..	\$1,017,742	\$1,017,742		
15		Temporary Assistance for Needy Families (TANF)				
16		Child Care Subsidies (45214)	\$59,133,163	\$59,668,072		
17			\$61,363,154	\$62,513,275		
18		At-Risk Child Care Subsidies (45215)	\$71,837,914	\$71,845,914		
19		Unemployed Parents Cash Assistance (45216)	\$9,660,940	\$9,337,805		
20			\$8,514,169	\$8,514,169		
21		Fund Sources: General	\$88,814,159	\$88,499,024		
22			\$82,667,388	\$82,675,388		
23		Federal Trust.....	\$181,813,559	\$182,870,228		
24			\$181,387,377	\$185,387,753		

25 Authority: Title 2.2, Chapter 54; Title 63.2, Chapters 1 through 7, Code of Virginia; Title VI,
 26 Subtitle B, P.L. 97-35, as amended; P.L. 103-252, as amended; P.L. 104-193, as amended,
 27 Federal Code.

28 A. It is hereby acknowledged that as of June 30, 2011 there existed with the federal
 29 government an unexpended balance of \$25,574,493 in federal Temporary Assistance for Needy
 30 Families (TANF) block grant funds which are available to the Commonwealth of Virginia to
 31 reimburse expenditures incurred in accordance with the adopted State Plan for the TANF
 32 program. Based on projected spending levels and appropriations in this act, the
 33 Commonwealth's accumulated balance for authorized federal TANF block grant funds is
 34 estimated at ~~\$14,064,514~~ \$30,053,974 on June 30, 2012; ~~\$7,577,009~~ \$22,192,651 on June 30,
 35 2013; and ~~\$32,835~~ \$2,844,730 on June 30, 2014.

36 B. The Department of Social Services (DSS) shall report annually on October 1 to the
 37 Governor, the Secretary of Health and Human Resources, the Chairmen of the House
 38 Appropriations and Senate Finance Committees, and the Director, Department of Planning
 39 and Budget regarding spending; program results; clients served; the location, size, implementation
 40 status, and nature of projects funded with TANF funds; results of all formal evaluations; and
 41 recommendations for continuation, expansion, and redesign of the projects. Such report shall be
 42 combined with the report required by § 63.2-619, Code of Virginia.

43 C. No less than 30 days prior to submitting any amendment to the federal government related
 44 to the State Plan for the Temporary Assistance for Needy Families program, the Commissioner
 45 of the Department of Social Services shall provide the Chairmen of the House Appropriations
 46 and Senate Finance Committees as well as the Director, Department of Planning and Budget
 47 written documentation detailing the proposed policy changes. This documentation shall include
 48 an estimate of the fiscal impact of the proposed changes and information summarizing public
 49 comment that was received on the proposed changes.

50 D. To the extent permitted by federal law, the State Plan for Temporary Assistance for Needy
 51 Families (TANF) shall provide that the eligibility for assistance of an alien who is a qualified
 52 alien (as defined in § 431 of the Personal Responsibility and Work Opportunity Reconciliation
 53 Act of 1996, Public Law Number 104-193) shall be determined without regard to alienage.

54 E. Notwithstanding any other provision of state law, the Department of Social Services shall
 55 maintain a separate state program, as that term is defined by federal regulations governing the
 56 Temporary Assistance for Needy Families (TANF) program, 45 C.F.R. § 260.30, for the

ITEM 337.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	purpose of providing welfare cash assistance payments to able-bodied two-parent families. The			
2	separate state program shall be funded by state funds and operated outside of the TANF			
3	program. Able-bodied two-parent families shall not be eligible for TANF cash assistance as			
4	defined at 45 C.F.R. § 260.31 (a)(1), but shall receive benefits under the separate state program			
5	provided for in this paragraph. Although various conditions and eligibility requirements may be			
6	different under the separate state program, the basic benefit payment for which two-parent			
7	families are eligible under the separate state program shall not be less than what they would			
8	have received under TANF. The Department of Social Services shall establish regulations to			
9	govern this separate state program.			
10	F. As a condition of this appropriation, the Department of Social Services shall disregard the			
11	value of one motor vehicle per assistance unit in determining eligibility for cash assistance in			
12	the Temporary Assistance for Needy Families (TANF) program and in the separate state			
13	program for able-bodied two-parent families.			
14	G. The Department of Social Services, in collaboration with local departments of social			
15	services, shall maintain minimum performance standards for all local departments of social			
16	services participating in the Virginia Initiative for Employment, Not Welfare (VIEW) program.			
17	The department shall allocate VIEW funds to local departments of social services based on			
18	these performance standards and VIEW caseloads. The allocation formula shall be developed			
19	and revised in cooperation with the local social services departments and the Department of			
20	Planning and Budget.			
21	H. A participant whose Temporary Assistance for Needy Families (TANF) financial assistance			
22	is terminated due to the receipt of 24 months of assistance as specified in § 63.2-612, Code of			
23	Virginia, or due to the closure of the TANF case prior to the completion of 24 months of			
24	TANF assistance, excluding cases closed with a sanction for noncompliance with the Virginia			
25	Initiative for Employment Not Welfare program, shall be eligible to receive employment and			
26	training assistance for up to 12 months after termination, if needed, in addition to other			
27	transitional services provided pursuant to § 63.2-611, Code of Virginia.			
28	I. The Department of Social Services, in conjunction with the Department of Correctional			
29	Education, shall identify and apply for federal, private and faith-based grants for pre-release			
30	parenting programs for non-custodial incarcerated parent offenders committed to the			
31	Department of Corrections, including but not limited to the following grant programs:			
32	Promoting Responsible Fatherhood and Healthy Marriages, State Child Access and Visitation			
33	Block Grant, Serious and Violent Offender Reentry Initiative Collaboration, Special			
34	Improvement Projects, § 1115 Social Security Demonstration Grants, and any new grant			
35	programs authorized under the federal Temporary Assistance for Needy Families (TANF) block			
36	grant program.			
37	J. Included in this Item is funding to carry out the former responsibilities of the Virginia			
38	Council on Child Day Care and Early Childhood Programs. Nongeneral fund appropriations			
39	allocated for uses associated with the Head Start program shall not be transferred for any other			
40	use until eligible Head Start families have been fully served. Any remaining funds may be used			
41	to provide services to enrolled low-income families in accordance with federal and state			
42	requirements. Families, who are working or in education and training programs, with income at			
43	or below the poverty level, whose children are enrolled in Head Start wraparound programs			
44	paid for with the federal block grant funding in this Item shall not be required to pay fees for			
45	these wraparound services.			
46	K. Out of this appropriation, \$2,639,305 the first year and \$2,647,305 the second year from the			
47	general fund and \$54,466,586 the first year and \$54,466,586 the second year from federal			
48	funds shall be provided to support state child care programs which will be administered on a			
49	sliding scale basis to income eligible families. The sliding fee scale and eligibility criteria are			
50	to be set according to the rules and regulations of the State Board of Social Services, except			
51	that the income eligibility thresholds for child care assistance shall account for variations in the			
52	local cost of living index by metropolitan statistical areas. The Department of Social Services			
53	shall report on the sliding fee scale and eligibility criteria adopted by the Board of Social			
54	Services by December 15 of each year. The Department of Social Services shall make the			
55	necessary amendments to the Child Care and Development Funds Plan to accomplish this			
56	intent. Funds shall be targeted to families who are most in need of assistance with child care			
57	costs. Localities may exceed the standards established by the state by supplementing state funds			
58	with local funds.			

ITEM 337.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	L. The department shall report to the Governor, General Assembly, and Director, Department			
2	of Planning and Budget by October 15 of each year regarding the status of its child care			
3	assistance automation efforts. The annual report shall include system adequacy, programmatic			
4	and financial efficiencies gained and the need for any further actions.			
5	M. Out of this appropriation, \$600,000 the first year and \$600,000 the second year from			
6	nongeneral funds shall be used to provide scholarships to students in early childhood education			
7	and related majors who plan to work in the field, or already are working in the field, whether			
8	in public schools, child care or other early childhood programs, and who enroll in a state			
9	community college or a state supported senior institution of higher education.			
10	N. Out of this appropriation, \$505,000 the first year and \$505,000 the second year from			
11	nongeneral funds shall be used to provide training of individuals in the field of early childhood			
12	education.			
13	O. Out of this appropriation, \$300,000 the first year and \$300,000 the second year from			
14	nongeneral funds shall be used to provide child care assistance for children in homeless and			
15	domestic violence shelters.			
16	338. Financial Assistance for Local Social Services Staff			
17	(46000)		\$372,879,056	\$372,879,056
18			\$375,068,444	\$377,679,017
19	Eligibility Determination Local Staff and Operations			
20	(46003)	\$196,104,279	\$196,104,279	
21		\$198,293,667	\$201,793,667	
22	Social Worker Local Staff and Operations (46006).....	\$176,774,777	\$176,774,777	
23			\$175,885,350	
24	Fund Sources: General	\$115,035,788	\$115,035,788	
25		\$115,234,376	\$115,254,321	
26	Dedicated Special Revenue.....	\$3,000,000	\$3,000,000	
27	Federal Trust.....	\$254,843,268	\$254,843,268	
28		\$256,834,068	\$259,424,696	
29	Authority: Title 63.2, Chapters 1 through 7 and 9 through 16, Code of Virginia; P.L. 104-193,			
30	Titles IV A, XIX, and XXI, Social Security Act, Federal Code, as amended.			
31	A. The amounts in this Item shall be expended under regulations of the Board of Social			
32	Services to reimburse county and city welfare/social services boards pursuant to § 63.2-401,			
33	Code of Virginia, and subject to the same percentage limitations for other administrative			
34	services performed by county and city public welfare/social services boards and superintendents			
35	of public welfare/social services pursuant to other provisions of the Code of Virginia, as			
36	amended.			
37	B. Pursuant to the provisions of §§ 63.2-403, 63.2-406, 63.2-407, 63.2-408, and 63.2-615 Code			
38	of Virginia, all moneys deducted from funds otherwise payable out of the state treasury to the			
39	counties and cities pursuant to the provisions of § 63.2-408, Code of Virginia, shall be credited			
40	to the applicable general fund account.			
41	C. Included in this appropriation are funds to reimburse local social service agencies for			
42	eligibility workers who interview applicants to determine qualification for public assistance			
43	benefits which include but are not limited to: Temporary Assistance for Needy Families			
44	(TANF); Supplemental Nutrition Assistance Program (SNAP); and Medicaid.			
45	D. Included in this appropriation are funds to reimburse local social service agencies for social			
46	workers who deliver program services which include but are not limited to: child and adult			
47	protective services complaint investigations; foster care and adoption services; and adult			
48	services.			
49	E. Out of the federal fund appropriation for local social services staff, amounts estimated at			
50	\$47,000,000 the first year and \$47,000,000 the second year shall be set aside for allowable			
51	local costs which exceed available general fund reimbursement and amounts estimated at			
52	\$16,000,000 the first year and \$16,000,000 the second year shall be set aside to reimburse local			
53	governments for allowable costs incurred in administering public assistance programs.			

ITEM 338.	Item Details(\$)		Appropriations(\$)		
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014	
1	<i>F. Out of this appropriation, \$439,338 the first year and \$439,338 the second year from the</i>				
2	<i>general fund and \$422,109 the first year and \$422,109 the second year from nongeneral funds</i>				
3	<i>is provided to cover the cost of the health insurance credit for retired local social services</i>				
4	<i>employees.</i>				
5	339.	Child Support Enforcement Services (46300)		\$764,992,149	\$764,992,149
6		Support Enforcement and Collection Services (46301)	\$94,793,978	\$94,793,978	
7		Public Assistance Child Support Payments (46302)	\$11,000,000	\$11,000,000	
8		Non-Public Assistance Child Support Payments			
9		(46303)	\$659,198,171	\$659,198,171	
10		Fund Sources: General	\$7,033,311	\$7,033,311	
11		Special	\$699,626,813	\$699,626,813	
12		Federal Trust	\$58,332,025	\$58,332,025	
13	Authority: Title 20, Chapters 1 through 9; Title 63.2, Chapter 19, Code of Virginia; P.L.				
14	104-193, as amended; P.L. 105-200, P.L. 105-33, P.L. 106-113, Federal Code.				
15	A. Any net revenue from child support enforcement collections, after all disbursements are				
16	made in accordance with state and federal statutes and regulations, and after the state's share of				
17	the cost of administering the program is paid, shall be estimated and deposited into the general				
18	fund by June 30 of the fiscal year in which it is collected. Any additional moneys determined				
19	to be available upon final determination of a fiscal year's costs of administering the program				
20	shall be deposited to the general fund by September 1 of the subsequent fiscal year in which it				
21	is collected.				
22	B. In determining eligibility and amounts for cash assistance, pursuant to the Personal				
23	Responsibility and Work Opportunity Reconciliation Act of 1996, Public Law 104-193, the				
24	department shall continue to disregard up to \$100 per month in child support payments and				
25	return to recipients of cash assistance up to \$100 per month in child support payments				
26	collected on their behalf.				
27	C. The state share of amounts disbursed to recipients of cash assistance pursuant to paragraph				
28	B of this Item shall be considered part of the Commonwealth's required Maintenance of Effort				
29	spending for the federal Temporary Assistance for Needy Families program established by the				
30	Social Security Act.				
31	D. The department shall expand collections of child support payments through contracts with				
32	private vendors. However, the Department of Social Services and the Office of the Attorney				
33	General shall not contract with any private collection agency, private attorney, or other private				
34	entity for any child support enforcement activity until the State Board of Social Services has				
35	made a written determination that the activity shall be performed under a proposed contract at a				
36	lower cost than if performed by employees of the Commonwealth.				
37	E. The Division of Child Support Enforcement, in cooperation with the Department of Medical				
38	Assistance Services, shall identify cases for which there is a medical support order requiring a				
39	noncustodial parent to contribute to the medical cost of caring for a child who is enrolled in				
40	the Medicaid or Family Access to Medical Insurance Security (FAMIS) Programs. Once				
41	identified, the division shall work with the Department of Medical Assistance Services to take				
42	appropriate enforcement actions to obtain medical support or repayments for the Medicaid				
43	program.				
44	340.	Adult Programs and Services (46800)		\$38,476,417	\$38,476,417
45		Auxiliary Grants for the Aged, Blind, and Disabled			\$39,961,169
46		(46801)	\$23,414,217	\$23,414,217	
47				\$24,898,969	
48		Adult In-Home and Supportive Services (46802)	\$6,822,995	\$6,822,995	
49		Domestic Violence Prevention and Support Activities			
50		(46803)	\$8,239,205	\$8,239,205	
51		Fund Sources: General	\$23,771,389	\$23,771,389	
52				\$25,256,141	
53		Dedicated Special Revenue	\$1,000,000	\$1,000,000	
54					

ITEM 340.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Federal Trust.....	\$13,705,028	\$13,705,028	
2	Authority: Title 63.2, Chapters 1, 16 and 22, Code of Virginia; Title XVI, federal Social			
3	Security Act, as amended.			
4	A.1. Effective July 1, 2012 <i>January 1, 2013</i> , the Department of Social Services is authorized to			
5	base approved licensed assisted living facility rates for individual facilities on an occupancy			
6	rate of 85 percent of licensed capacity, not to exceed a maximum rate of \$1,150 <i>\$1,161</i> per			
7	month, which rate is also applied to approved adult foster care homes, unless modified as			
8	indicated below. The department may add a 15 percent differential to the maximum amount for			
9	licensed assisted living facilities and adult foster care homes in Planning District Eight.			
10	2. Effective January 1, 2009 <i>2013</i> , the monthly personal care allowance for auxiliary grant			
11	recipients who reside in licensed assisted living facilities and approved adult foster care homes			
12	shall be \$84 <i>\$82</i> per month, unless modified as indicated below.			
13	3. The Department of Social Services is authorized to increase the assisted living facility and			
14	adult foster care home rates and/or the personal care allowance cited above on January 1 of			
15	each year in which the federal government increases Supplemental Security Income or Social			
16	Security rates or at any other time that the department determines that an increase is necessary			
17	to ensure that the Commonwealth continues to meet federal requirements for continuing			
18	eligibility for federal financial participation in the Medicaid program. Any such increase is			
19	subject to the prior concurrence of the Department of Planning and Budget. Within thirty days			
20	after its effective date, the Department of Social Services shall report any such increase to the			
21	Governor and the Chairmen of the House Appropriations and Senate Finance Committees with			
22	an explanation of the reasons for the increase.			
23	4. <i>Effective July 1, 2013, the Department of Social Services is authorized to base approved</i>			
24	<i>licensed assisted living facility rates for individual facilities on an occupancy rate of 85</i>			
25	<i>percent of licensed capacity, not to exceed a maximum rate of \$1,196 per month, which rate is</i>			
26	<i>also applied to approved adult foster care homes, unless modified as indicated below. The</i>			
27	<i>department may add a 15 percent differential to the maximum amount for licensed assisted</i>			
28	<i>living facilities and adult foster care homes in Planning District Eight.</i>			
29	B. Out of this appropriation, \$4,843,286 the first year and \$4,843,286 in the second year from			
30	the federal Social Services Block Grant shall be allocated to provide adult companion services			
31	for low-income elderly and disabled adults.			
32	C. The toll-free telephone hotline operated by the Department of Social Services to receive			
33	child abuse and neglect complaints shall also be publicized and used by the department to			
34	receive complaints of adult abuse and neglect.			
35	D.1. Out of this appropriation, \$248,750 the first year and \$248,750 the second year from the			
36	general fund and \$1,000,000 the first year and \$1,000,000 the second year from nongeneral			
37	funds shall be provided as a grant to local domestic violence programs for purchase of crisis			
38	and core services for victims of domestic violence, including 24-hour hotlines, emergency			
39	shelter, emergency transportation, and other crisis services as a first priority.			
40	2. The nongeneral fund amounts in D.1. shall be supported with \$500,000 the first year and			
41	\$500,000 the second year from the Virginia Domestic Violence Victim Fund and \$500,000 the			
42	first year and \$500,000 the second year from the Virginia Crime Victim-Witness Fund.			
43	E. Out of this appropriation, \$75,000 the first year and \$75,000 the second year from the			
44	general fund and \$400,000 the first year and \$400,000 the second year from nongeneral funds			
45	shall be provided for the purchase of services for victims of domestic violence as stated in			
46	§ 63.2-1615, Code of Virginia, in accordance with regulations promulgated by the Board of			
47	Social Services.			
48	F. <i>The Director, Department of Planning and Budget, shall, on or before June 30, 2013,</i>			
49	<i>unallot \$500,000 from the general fund in this item, which reflects unused balances in the</i>			
50	<i>auxiliary grants program.</i>			
51	341. Child Welfare Services (46900).....		\$174,245,071	\$174,189,267
52			\$172,542,871	\$174,137,067

ITEM 341.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Foster Care Payments and Supportive Services (46901) ..	\$62,561,740	\$62,561,740		
2	Foster Care Payments (46901)	\$44,531,466	\$44,931,466		
3	Supplemental Child Protective Activities (46902)	\$4,107,950	\$4,107,950		
4	Supplemental Child Welfare Activities (46902).....	\$23,210,945	\$24,405,141		
5	Adoption Subsidies and Supportive Services (46903)	\$107,575,381	\$107,519,577		
6	Adoption Subsidy Payments (46903).....	\$104,800,460	\$104,800,460		
7	Fund Sources: General	\$92,850,973	\$92,810,643		
8		\$90,227,695	\$92,516,099		
9	Special	\$325,030	\$325,030		
10	Dedicated Special Revenue	\$235,265	\$235,265		
11	Federal Trust.....	\$80,833,803	\$80,818,329		
12		\$81,754,881	\$81,060,673		
13	Authority: Title 63.2, Chapters 1, 2, 4 and 8 through 15, Code of Virginia; P.L. 100-294, P.L.				
14	101-126, P.L. 101-226, P.L. 105-89, as amended, Federal Code.				
15	A. Expenditures meeting the criteria of Title IV-E of the Social Security Act shall be fully				
16	reimbursed except that expenditures otherwise subject to a standard local matching share under				
17	applicable state policy, including local staffing, shall continue to require local match. The				
18	commissioner shall ensure that local social service boards obtain reimbursement for all children				
19	eligible for Title IV-E coverage.				
20	B. The commissioner, in cooperation with the Department of Planning and Budget, shall				
21	establish a reasonable, automatic adjustment for inflation each year to be applied to the room				
22	and board maximum rates paid to foster parents. However, this provision shall apply only in				
23	fiscal years following a fiscal year in which salary increases are provided for state employees.				
24	C. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the				
25	general fund shall be provided for the purchase of services for victims child abuse and neglect				
26	prevention activities as stated in §63.2-1502, Code of Virginia, in accordance with regulations				
27	promulgated by the Board of Social Services.				
28	D. Out of this appropriation, \$180,200 the first year and \$180,200 the second year from the				
29	general fund and \$99,800 the first year and \$99,800 the second year from nongeneral funds				
30	shall be provided to continue respite care for foster parents.				
31	E. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from				
32	nongeneral funds shall be provided to support the Virginia Child Protection Accountability				
33	System.				
34	F. Notwithstanding the provisions of §§63.2-1300 through 63.2-1303, Code of Virginia,				
35	adoption assistance subsidies and supportive services shall not be available for children adopted				
36	through parental placements. This restriction does not apply to existing adoption assistance				
37	agreements.				
38	<i>G.1. Out of this appropriation, \$828,734 the first year from federal funds and \$1,500,000 the</i>				
39	<i>second year from the general fund shall be provided to implement pilot programs that increase</i>				
40	<i>the number of foster care children adopted.</i>				
41	<i>2. Beginning October 1, 2013, the department shall provide a quarterly report, within 30 days</i>				
42	<i>of quarter end, on the use and effectiveness of this funding including, but not limited to, the</i>				
43	<i>additional number of special needs children adopted from foster care as a result of this effort</i>				
44	<i>and the types of ongoing supportive services provided, to the Governor, Chairmen of House</i>				
45	<i>Appropriations and Senate Finance Committees, and the Director, Department of Planning and</i>				
46	<i>Budget.</i>				
47	<i>H. Out of this appropriation, \$32,829,644 the first year and \$32,829,644 the second year from</i>				
48	<i>the general fund and \$7,000,000 the first year and \$7,000,000 the second year from</i>				
49	<i>nongeneral funds shall be provided for special needs adoptions.</i>				
50	<i>I. Out of this appropriation \$32,485,408 the first year and \$32,485,408 the second year from</i>				
51	<i>the general fund and \$32,485,408 the first year and \$32,485,408 the second year from</i>				
52	<i>nongeneral funds shall be provided for Title IV-E adoption subsidies.</i>				

ITEM 341.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	<i>J. The Commissioner, Department of Social Services, shall ensure that local departments that</i>				
2	<i>provide independent living services to persons between 18 and 21 years of age make certain</i>				
3	<i>information about and counseling regarding the availability of independent living services is</i>				
4	<i>provided to any person who chooses to leave foster care or who chooses to terminate</i>				
5	<i>independent living services before his twenty-first birthday. Information shall include the option</i>				
6	<i>for restoration of independent living services following termination of independent living</i>				
7	<i>services, and the processes whereby independent living services may be restored should he</i>				
8	<i>choose to seek restoration of such services in accordance with § 63.2-905.1 of the Code of</i>				
9	<i>Virginia.</i>				
10	342.	Financial Assistance for Supplemental Assistance			
11		Services (49100).....		\$74,772,000	\$74,772,000
12			General Relief (49101)	\$500,000	\$500,000
13			Resettlement Assistance (49102).....	\$9,022,000	\$9,022,000
14			Emergency and Energy Assistance (49103)	\$65,250,000	\$65,250,000
15		Fund Sources: General		\$500,000	\$500,000
16			Federal Trust.....	\$74,272,000	\$74,272,000
17	Authority: Title 2.2, Chapter 54; Title 63.2, Code of Virginia; Title VI, Subtitle B, P.L. 97-35,				
18	as amended; P.L. 103-252, as amended; P.L. 104-193, as amended, Federal Code.				
19	343.	Financial Assistance to Community Human Services			
20		Organizations (49200).....		\$24,150,789	\$23,400,789 \$24,700,789
21			Community Action Agencies (49201)	\$12,888,048	\$12,888,048
22			Volunteer Services (49202)	\$3,866,340	\$3,866,340
23			Other Payments to Human Services Organizations		
24			(49203)	\$7,396,401	\$6,646,401 \$7,946,401
25			Fund Sources: General	\$4,406,725	\$3,656,725 \$4,098,621
26			Federal Trust.....	\$19,744,064	\$19,744,064 \$20,602,168
27					
28					
29					
30					
31	Authority: Title 2.2, Chapter 54; Title 63.2, Code of Virginia; Title VI, Subtitle B, P.L. 97-35,				
32	as amended; P.L. 103-252, as amended; P.L. 104-193, as amended, Federal Code.				
33	A.1. All increased state or federal funds distributed to Community Action Agencies shall be				
34	distributed as follows: The funds shall be distributed to all local Community Action Agencies				
35	according to the Department of Social Services funding formula (75 percent based on				
36	low-income population, 20 percent based on number of jurisdictions served, and five percent				
37	based on square mileage served), adjusted to ensure that no agency receives less than 1.5				
38	percent of any increase.				
39	2. Out of this appropriation, \$185,725 the first year and \$185,725 the second year from the				
40	general fund shall be provided to the Virginia Community Action Partnership to support the				
41	Virginia Earned Income Tax Coalition (EITC) and provide grants to local organizations to				
42	provide outreach, education and tax preparation services to citizens who may be eligible for the				
43	federal Earned Income Tax Credit. The Virginia Community Action Partnership shall report on				
44	its efforts to expand the number of Virginians who are able to claim the federal EITC,				
45	including the number of individuals identified who could benefit from the credit, the number of				
46	individuals counseled on the availability of the federal EITC, and the number of individuals				
47	assisted with tax preparation to claim the federal EITC. This report shall be provided to the				
48	Governor and the Chairmen of the House Appropriations and Senate Finance Committees and				
49	the Chairman of the Joint Legislative Audit and Review Commission by December 1 each				
50	year.				
51	3. Out of this appropriation, \$500,000 the first year <i>from the general fund</i> and \$500,000 the				
52	second year from the general fund <i>the Temporary Assistance for Needy Families (TANF) block</i>				
53	<i>grant</i> shall be provided to Community Action Agencies.				
54	B. The department shall continue to fund from this Item all organizations recognized by the				

ITEM 343.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Commonwealth as community action agencies as defined in §2.2-540 et seq.				
2	C. Out of this appropriation, \$760,000 the first year and \$760,000 \$951,896 the second year				
3	from the general fund and \$2,475,501 the first year and \$2,475,501 \$2,833,605 the second year				
4	from the Temporary Assistance for Needy Families (TANF) block grant shall be provided to				
5	Healthy Families Virginia. These funds shall be used at the discretion of local sites for				
6	obtaining matching Title IV-E nongeneral funds when available. The Department of Social				
7	Services shall continue to allocate funds from this item to the statewide office of Prevent Child				
8	Abuse Virginia for providing the coordination, technical support, quality assurance, training and				
9	evaluation of the Healthy Families Virginia program.				
10	D.1. Out of the this appropriation, \$1,500,000 the first year and \$750,000 \$1,250,000 the				
11	second year from the general fund shall be provided to the Virginia Early Childhood				
12	Foundation (VECF). These funds shall be matched with local public and private resources with				
13	a goal of leveraging a dollar for each state dollar provided. Funds shall be awarded to				
14	proposals that seed and foster community programs that enhance the health, safety and				
15	well-being of Virginia's youth. The Foundation shall account for the expenditure of these funds				
16	by providing the Governor, Secretary of Health and Human Resources, and the Chairmen of				
17	the House Appropriations and Senate Finance Committees with a certified audit and full report				
18	on Foundation initiatives and results not later than October 1 of each year for the preceding				
19	fiscal year ending June 30.				
20	2. On or before October 1 of each year, the foundation shall submit to the Governor and the				
21	Chairmen of the House Appropriations and Senate Finance Committees a report on the actual				
22	amount, by fiscal year, of private and local government funds received by the foundation.				
23	E. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from				
24	nongeneral funds shall be provided for Volunteer Emergency Families for Children to expand				
25	its shelter care network for abused, neglected, runaway, homeless, and at-risk children				
26	throughout Virginia.				
27	F. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from				
28	nongeneral funds shall be provided for the Child Abuse Prevention Play administered by				
29	Theatre IV of Richmond.				
30	G. Out of this appropriation, \$70,000 the first year and \$70,000 the second year from the				
31	general fund shall be provided for dementia-specific training of long-term care workers dealing				
32	with Alzheimer's disease and related disorders through the Virginia Alzheimer's Association				
33	Chapters.				
34	H. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from the				
35	general fund shall be provided to Northern Virginia Family Services to provide comprehensive				
36	safety net services for children and families.				
37	I. Out of this appropriation, \$931,000 the first year and \$931,000 the second year from the				
38	general fund shall be used to sustain statewide services provided through child advocacy				
39	centers. The department shall develop a request for proposal to (i) distribute 67 percent of the				
40	allocated funds for accredited child advocacy centers and 30 percent for associate/developing				
41	child advocacy centers, as recognized and in good standing with the National Children's				
42	Alliance, with input from Children's Advocacy Centers of Virginia (CACVA); (ii) allocate three				
43	percent to Children's Advocacy Centers of Virginia, the recognized chapter of National				
44	Children's Alliance for Virginia's child advocacy centers, for the purpose of assisting and				
45	supporting the development, continuation and sustainability of community-coordinated,				
46	child-focused services delivered by children's advocacy centers; and (iii) distribute any				
47	non-allocated funding equally to accredited and associate/developing child advocacy centers				
48	awarded funding in section (i) of this paragraph.				
49	J. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from the				
50	general fund shall be provided to the County of Prince William to establish a pilot program				
51	that improves services and performance at facilities located within the county that are licensed				
52	residential treatment centers for children eligible for pool funding under the Comprehensive				
53	Services Act. The objectives of these grants shall be to assist facilities to improve practices				
54	with a goal of implementing a "system of care" model, resulting in placement of children in the				
55	least restrictive environment. Desired outcomes shall include, but not be limited to, improved				

ITEM 343.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014

1 patient scores on the Child and Adolescent Needs and Strengths instrument; and, appropriate
 2 lengths of stay based on identified reasons for referral to the facility. Of this amount, up to
 3 \$10,000 per year may be retained by Prince William County for grant administration. Youth for
 4 Tomorrow (YFT) to provide comprehensive residential, education and counseling services to
 5 at-risk adolescents and youth. The department shall include in the contract with YFT specific
 6 goods and services that will be delivered to adolescents and youth of the Commonwealth as a
 7 result of this appropriation. The department shall report outcomes to the Chairmen of the
 8 Senate Finance and House Appropriations Committees on October 1, 2013 and each year
 9 thereafter.

10 K. Out of this appropriation, \$250,000 the second year from the general fund shall be
 11 provided to Elevate Early Education for the purpose of implementing a pilot program for a
 12 kindergarten readiness assessment. The contract with Elevate Early Education to administer
 13 this program shall require the submission of a final report from the organization detailing the
 14 assessment method(s) utilized, actual expenditures for the program, and outcome analysis and
 15 evaluation. This report shall be submitted to the Governor, Chairmen of the House
 16 Appropriations and Senate Finance Committees, and the Secretaries of Health and Human
 17 Resources and Education no later than November 1, 2013. Prior to the receipt of any state
 18 funding for this purpose, Elevate Early Education must provide evidence of private matching
 19 funds secured for this purpose.

20 L. Out of this appropriation, \$25,000 the second year from the federal Temporary Assistance
 21 to Needy Families block grant shall be provided to the Visions of Truth Community
 22 Development Corporation to support self-sufficiency programs for at-risk youth. The
 23 Department of Social Services shall require that an update on the use of these funds to
 24 promote self-sufficiency be provided to the department by January 1, 2014.

25

26	344.	Regulation of Public Facilities and Services (56100).....			\$15,381,783	\$15,381,783
27						\$15,363,247
28		Regulation of Adult and Child Welfare Facilities				
29		(56101)	\$13,546,685	\$13,546,685		
30				\$13,528,149		
31		Interdepartmental Licensure and Certification (56106).....	\$1,835,098	\$1,835,098		
32		Fund Sources: General.....	\$3,831,546	\$3,831,546		
33				\$3,824,181		
34		Special.....	\$1,869,187	\$1,869,187		
35		Federal Trust.....	\$9,681,050	\$9,681,050		
36				\$9,669,879		

37 Authority: Title 63.2, Chapters 17 and 18, Code of Virginia.

38 A. The state nongeneral fund amounts collected and paid into the state treasury pursuant to the
 39 provisions of § 63.2-1700, Code of Virginia, shall be used for the development and delivery of
 40 training for operators and staff of assisted living facilities, adult day care centers, and child
 41 welfare agencies.

42 B. As a condition of this appropriation, the Department of Social Services shall (i) promptly
 43 fill all position vacancies that occur in the child day care licensing program so that positions
 44 shall not remain vacant for longer than 120 days and (ii) hire sufficient child care licensing
 45 specialists to ensure that all day care facilities receive, at a minimum, the two visits per year
 46 mandated by § 63.2-1706, Code of Virginia, and that facilities with compliance problems
 47 receive additional inspection visits as necessary to ensure compliance with state laws and
 48 regulations.

49 C. As a condition of this appropriation, the Department of Social Services shall utilize a risk
 50 assessment instrument for child day care enforcement. This instrument shall include criteria for
 51 determining when the following sanctions may be used: (i) the imposition of intermediate
 52 sanctions, (ii) the denial of licensure renewal or revocation of license of a licensed facility, (iii)
 53 injunctive relief against a child care provider, and (iv) additional inspections and intensive
 54 oversight of a facility by the Department of Social Services.

ITEM 344.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	D. Out of this appropriation, the Department of Social Services shall implement training for				
2	new assisted living facility owners and managers to focus on health and safety issues, and				
3	resident rights as they pertain to adult care residences.				
4	345. Administrative and Support Services (49900).....			\$120,507,125	\$82,207,634
5				\$116,107,125	\$87,802,609
6	General Management and Direction (49901).....	\$3,067,632	\$3,068,144		
7			\$3,222,675		
8	Information Technology Services (49902).....	\$101,612,220	\$63,312,220		
9		\$97,212,220	\$68,881,307		
10	Accounting and Budgeting Services (49903)	\$6,916,443	\$6,916,443		
11	Human Resources Services (49914).....	\$2,047,260	\$2,047,260		
12	Planning and Evaluation Services (49916).....	\$1,229,761	\$1,229,761		
13	Procurement and Distribution Services (49918).....	\$3,184,910	\$3,184,910		
14			\$3,056,264		
15	Public Information Services (49919)	\$2,151,509	\$2,151,509		
16	Financial and Operational Audits (49929).....	\$297,390	\$297,390		
17	Fund Sources: General	\$37,913,756	\$35,914,265		
18		\$33,513,756	\$39,507,954		
19	Special.....	\$175,000	\$175,000		
20	Federal Trust.....	\$82,418,369	\$46,118,369		
21			\$48,119,655		
22	Authority: Title 63.2, Chapter 1; § 2.2-4000 et seq., Code of Virginia; P.L. 98-502, P.L.				
23	104-156, P.L. 104-193, P.L. 104-327, P.L. 105-33, as amended; P.L. 105-89; P.L. 105-178,				
24	Federal Code; Titles IV-A, IV-B, IV-D, IV-E, XIX, XX, XXI of the federal Social Security				
25	Act, as amended.				
26	A. The Department of Social Services shall require localities to report all expenditures on				
27	designated social services, regardless of reimbursement from state and federal sources. The				
28	Department of Social Services is authorized to include eligible costs in its claim for Temporary				
29	Assistance for Needy Families Maintenance of Effort requirements.				
30	B. It is the intent of the General Assembly that the Commissioner, Department of Social				
31	Services shall work with localities that seek to voluntarily merge and consolidate their				
32	respective local departments of social services. No funds appropriated under this act shall be				
33	used to require a locality to merge or consolidate local departments of social services.				
34	C. The Commissioner, Department of Social Services, in consultation with relevant state and				
35	local agencies, shall develop proposed criteria for assessing funding requests for addressing				
36	space needs among local departments of social services, as well as proposed consolidated				
37	human services buildings. The criteria shall include but not be limited to compliance with the				
38	Americans with Disabilities Act, access to public transportation, life safety issues, condition of				
39	current space and related major building systems, impact on service delivery, and other factors				
40	as may be appropriate. The department shall use the criteria to prioritize local requests for				
41	increased state reimbursement for renovating existing space, relocating or constructing new				
42	space. For those jurisdictions that, when applying such criteria, achieve high priority ranking				
43	for increased state reimbursement, yet initiate local funding actions to address critical space				
44	needs or to consolidate human services, they shall nevertheless retain their ranking on the				
45	prioritized list of projects for increased state reimbursement for renovating existing space,				
46	relocating or constructing new space. The department shall forward a prioritized list of projects				
47	to the Secretary of Health and Human Resources and the Department of Planning and Budget				
48	by November 1 of each year for consideration by the Governor in the development of the				
49	budget. The department shall also submit a copy of the list of prioritized projects by November				
50	1 of each year, to the Chairmen of the House Appropriations and Senate Finance Committees.				
51	D.1. Out of this appropriation, \$473,844 the first year and \$473,844 the second year from the				
52	general fund and \$781,791 the first year and \$781,791 the second year from nongeneral funds				
53	shall be provided to support the statewide 2-1-1 Information and Referral System which				
54	provides resource and referral information on many of the specialized health and human				
55	resource services available in the Commonwealth, including child day care availability and				
56	providers in localities throughout the state, and publish consumer-oriented materials for those				
57	interested in learning the location of child day care providers.				

ITEM 345.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	2. The Department of Social Services shall request that all state and local child-serving			
2	agencies within the Commonwealth be included in the Virginia Statewide Information and			
3	Referral System as well as any agency or entity that receives state general fund dollars and			
4	provides services to families and youth. The Secretary of Health and Human Resources, the			
5	Secretary of Education and Workforce, and the Secretary of Public Safety shall assist in this			
6	effort by requesting all affected agencies within their secretariats to submit information to the			
7	statewide Information and Referral System and ensure that such information is accurate and			
8	updated annually. Agencies shall also notify the Virginia Information and Referral System of			
9	any changes in services that may occur throughout the year.			
10	3. The Department of Social Services shall communicate with child-serving agencies within the			
11	Commonwealth about the availability of the statewide Information and Referral System. This			
12	information shall also be communicated via the Department of Social Services' broadcast			
13	system on their agency-wide Intranet so that all local and regional offices can be better			
14	informed about the Statewide Information and Referral System. Information on the Statewide			
15	Information and Referral System shall also be included within the department's electronic			
16	mailings to all local and regional offices at least biannually.			
17	E.1. Out of this appropriation, \$6,400,000 \$2,000,000 the first year and \$4,400,000 \$7,500,000			
18	the second year from the general fund and \$44,500,000 the first year and \$8,200,000 the			
19	second year from nongeneral funds shall be provided to modernize eligibility determination			
20	systems in the Department of Social Services. If any additional funding is needed, the			
21	department shall complete modernization efforts within existing resources.			
22	2. Within 30 days of awarding a contract related to the eligibility project, the Department of			
23	Social Services shall provide the Chairmen of House Appropriations and Senate Finance			
24	Committees, and Director, Department of Planning and Budget with a copy of the contract			
25	including costs.			
26	3. Beginning July 1, 2012, the Department of Social Services shall also provide semi-annual			
27	progress reports that must include a current project summary, implementation status, accounting			
28	of project expenditures and future milestones. All reports shall be submitted to the Chairmen			
29	of House Appropriations and Senate Finance Committees, and Director, Department of			
30	Planning and Budget.			
31	<i>F. Out of this appropriation, \$522,286 the second year from the general fund and \$1,924,019</i>			
32	<i>the second year from nongeneral funds shall be provided to supplement management and</i>			
33	<i>programmatic support of the agency's eligibility systems modernization effort. In addition, eight</i>			
34	<i>positions are added in FY 2013. These resources shall be dedicated to the modernization</i>			
35	<i>project until its completion or the end of FY 2017, whichever comes first.</i>			
36	<i>G. On or before June 30, 2013 the Department of Social Services shall deposit to the general</i>			
37	<i>fund \$4,371,057 resulting from the identification of a prior period general fund refund.</i>			
38	346.	A. In the operation of any program of public assistance, including benefit and service programs		
39		in any locality, for which program appropriations are made to the Department of Social		
40		Services, it is provided that if a payment or overpayment is made to an individual who is		
41		ineligible therefor under federal and/or state statutes and regulations, the amount of such		
42		payment or overpayment shall be returned to the Department of Social Services by the locality.		
43		B. However, no such repayments may be required of the locality if the department determines		
44		that such overpayment or payments to ineligibles resulted from the promulgation of vague or		
45		conflicting regulations by the department or from the failure of the department to make timely		
46		distribution to the localities of the statutes, rules, regulations, and policy decisions, causing the		
47		overpayment or payment to ineligible(s) to be made by the locality or from situations where a		
48		locality exercised due diligence, yet received incomplete or incorrect information from the		
49		client which caused the overpayment or payment to ineligibles. If a locality fails to effect the		
50		return, the Department of Social Services shall withhold an equal amount from the next		
51		disbursement made by the department to the locality for the same program.		
52		C. The Department of Social Services shall implement the guidance issued by the U.S.		
53		Department of Health and Human Services concerning the obligation of recipients of federal		
54		financial assistance to comply with Title VI of the Civil Rights Act of 1964 by ensuring that		
55		meaningful access to federally-funded programs, activities and services administered by the		

ITEM 346.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	department is provided to limited English proficient (LEP) persons, 63 Fed. Reg. 47,311-47,323			
2	(August 8, 2003). At a minimum, the department shall (i) identify the need for language			
3	assistance by analyzing the following factors: (1) the number or proportion of LEP persons in			
4	the eligible service population, (2) the frequency of contact with such persons, (3) the nature			
5	and importance of the program, activity or service, and (4) the costs of providing language			
6	assistance and resources available; (ii) translate vital documents into the language of each			
7	frequently encountered LEP group eligible to be served; (iii) provide accurate and timely oral			
8	interpreter services; and (iv) develop an effective implementation plan to address the identified			
9	needs of the LEP populations served.			
10	D. To the extent permitted by federal law, the eligibility for public assistance of an alien who			
11	is a qualified alien (as defined in the Personal Responsibility and Work Opportunity			
12	Reconciliation Act of 1996, Public Law 104-193) shall be determined without regard to			
13	alienage.			
14	347.	A. The amount for the Supplemental Nutrition Assistance Program (SNAP) shall be expended		
15		under regulations of the Board of Social Services to reimburse county and city welfare/social		
16		services boards pursuant to § 63.2-401, Code of Virginia, and subject to the same percentage		
17		limitations for other administrative services performed by county and city public welfare/social		
18		services boards and superintendents of public welfare/social services pursuant to other		
19		provisions of the Code of Virginia, as amended.		
20		B. Pursuant to the Personal Responsibility and Work Opportunity Reconciliation Act of 1996,		
21		Public Law 104-193, the Department of Social Services shall, in cooperation with local		
22		departments of social services, maintain a waiver of the work requirement for Supplemental		
23		Nutrition Assistance Program (SNAP) recipients residing in areas that do not have a sufficient		
24		number of jobs to provide employment for such individuals, including those areas designated as		
25		labor surplus areas by the U.S. Department of Labor.		
26		C. To the extent permitted by federal law, Supplemental Nutrition Assistance Program (SNAP)		
27		recipients subject to a work requirement pursuant to § 824 of the Personal Responsibility and		
28		Work Opportunity Reconciliation Act of 1996, Public Law 104-193, as amended, shall be		
29		permitted to satisfy such work requirement by providing volunteer services to a public or		
30		private, nonprofit agency for the number of hours per month determined by dividing the		
31		household's monthly SNAP allotment by the federal minimum wage.		
32		D. The Department of Social Services shall, to the extent permitted by federal law, disregard		
33		the value of at least one motor vehicle per household in determining eligibility for the		
34		Supplemental Nutrition Assistance Program (SNAP).		
35		E. The Department of Social Services shall develop a multi-lingual outreach campaign to		
36		inform qualified aliens and their children, who are United States citizens, of their eligibility for		
37		the federal Supplemental Nutrition Assistance Program (SNAP) and ensure that they have		
38		access to benefits under SNAP. To the extent permitted by federal law, the department shall		
39		administer SNAP in a way that minimizes the procedural burden on qualified aliens and		
40		addresses concerns about the impact of SNAP receipt on their immigration sponsors and status.		
41		Total for Department of Social Services	\$1,890,720,435	\$1,852,204,117
42			\$1,880,234,670	\$1,863,903,435
43		General Fund Positions.....	403.21	403.21
44			405.21	400.21
45		Nongeneral Fund Positions.....	1,291.29	1,291.29
46			1,297.29	1,305.29
47		Position Level	1,694.50	1,694.50
48			1,702.50	1,705.50
49		Fund Sources: General	\$389,979,751	\$386,803,033
50			\$377,008,290	\$386,033,198
51		Special.....	\$702,096,030	\$702,096,030
52		Dedicated Special Revenue.....	\$4,235,265	\$4,235,265
53		Federal Trust.....	\$794,409,389	\$759,069,789
54			\$796,895,085	\$771,538,942

ITEM 348.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	§ 1-97. VIRGINIA BOARD FOR PEOPLE WITH DISABILITIES (606)				
2	348. Social Services Research, Planning, and Coordination				
3	(45000)			\$1,498,765	\$1,500,332
4					\$1,499,746
5	Research, Planning, Outreach, Advocacy, and Systems				
6	Improvement (45002).....	\$851,241	\$851,241		
7	Administrative Services (45006)	\$647,524	\$649,091		
8			\$648,505		
9	Fund Sources: General	\$177,927	\$179,494		
10			\$178,908		
11	Federal Trust	\$1,320,838	\$1,320,838		
12	Authority: Title 51.5, Chapter 7, Code of Virginia.				
13	349. Financial Assistance for Individual and Family Services				
14	(49000)			\$500,820	\$500,820
15	Financial Assistance to Localities for Individual and				
16	Family Services (49001).....	\$500,820	\$500,820		
17	Fund Sources: Federal Trust	\$500,820	\$500,820		
18	Authority: Title 51.5, Chapter 7, Code of Virginia.				
19	Total for Virginia Board for People with Disabilities			\$1,999,585	\$2,001,152
20					\$2,000,566
21	General Fund Positions.....	0.75	0.75		
22	Nongeneral Fund Positions.....	9.25	9.25		
23	Position Level	10.00	10.00		
24	Fund Sources: General	\$177,927	\$179,494		
25			\$178,908		
26	Federal Trust	\$1,821,658	\$1,821,658		
27	§ 1-98. DEPARTMENT FOR THE BLIND AND VISION IMPAIRED (702)				
28	350. Statewide Library Services (14200).....			\$1,026,164	\$1,026,164
29	General Library Services (14202)	\$1,026,164	\$1,026,164		
30	Fund Sources: General	\$1,015,888	\$1,015,888		
31	Special.....	\$10,000	\$10,000		
32	Federal Trust.....	\$276	\$276		
33	Authority: § 51.5-74, Code of Virginia; P.L. 89-522, and P.L. 101-254, Federal Code.				
34	Out of this appropriation, \$120,163 each year from the general fund is designated to support				
35	radio reading services for the blind and vision impaired.				
36	351. State Education Services (19100).....			\$1,923,160	\$1,923,160
37					\$1,420,498
38	Braille and Large-Print Textbook Services (19101).....	\$405,695	\$405,695		
39			\$590,695		
40	Educational Services (19102).....	\$1,517,465	\$1,517,465		
41			\$829,803		
42	Fund Sources: General	\$1,335,739	\$1,335,739		
43			\$833,077		
44	Special.....	\$0	\$185,000		
45	Trust and Agency	\$70,000	\$70,000		
46	Federal Trust.....	\$517,421	\$517,421		

ITEM 351.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1			\$332,421		
2	Authority: §§ 22.1-214 and 22.1-217, Code of Virginia; P.L. 89-313, P.L. 97-35 and P.L.				
3	102-119, Federal Code.				
4	352. Rehabilitation Assistance Services (45400).....			\$10,833,293	\$10,833,293 \$10,953,293
5					
6	Low Vision Services (45401).....	\$328,608	\$328,608		
7	Vocational Rehabilitation Services (45404).....	\$6,552,535	\$6,552,535 \$6,672,535		
8					
9	Independent Living Services (45407)	\$3,449,071	\$3,449,071		
10	Vending Stands, Cafeterias, and Snack Bars (45410).....	\$503,079	\$503,079		
11	Fund Sources: General	\$1,661,629	\$1,661,629		
12	Special	\$1,067,655	\$1,067,655		
13	Trust and Agency	\$180,000	\$180,000 \$300,000		
14					
15	Federal Trust.....	\$7,924,009	\$7,924,009		
16	Authority: § 51.5-1 and Title 51.5, Chapter 1, Code of Virginia; P.L. 93-516 and P.L. 93-112,				
17	Federal Code.				
18	A. It is the intent of the General Assembly that visually handicapped persons who have				
19	completed vocational training as food service managers through programs operated by the				
20	Department be considered for food service management position openings within the				
21	Commonwealth as they arise.				
22	<i>B. The federal vocational rehabilitation grant award amount for the Department for the Blind</i>				
23	<i>and Vision Impaired (DBVI) is estimated at \$9,629,262. Based on this projection, DBVI shall</i>				
24	<i>not expend, without prior written concurrence from the Director, Department of Planning and</i>				
25	<i>Budget, more state appropriation than what is minimally necessary to meet the annual 21.3</i>				
26	<i>percent state matching requirement and avoid the loss of federal dollars. This provision</i>				
27	<i>applies to the annual federal vocational rehabilitation grant award as well as any additional</i>				
28	<i>allotments requiring state match that may be made available to DBVI. Any increases in total</i>				
29	<i>grant award spending shall be reported to the Chairmen of the House Appropriations and</i>				
30	<i>Senate Finance Committees within 30 days.</i>				
31	353. Regional Office Support and Administration (49700).....			\$2,153,045	\$2,153,045
32	Regional and Areawide Assistance Administration				
33	(49701)	\$2,153,045	\$2,153,045		
34	Fund Sources: General	\$1,172,447	\$1,172,447		
35	Federal Trust.....	\$980,598	\$980,598		
36	Authority: Title 2.2, Chapter 36; Title 51.5, Chapter 13, Code of Virginia; P.L. 93-112 and				
37	P.L. 97-35, Federal Code.				
38	354. Rehabilitative Industries (81000).....			\$33,539,228	\$33,539,228
39	Manufacturing Services (81003)	\$33,539,228	\$33,539,228		
40	Fund Sources: Enterprise	\$33,499,228	\$33,499,228		
41	Federal Trust.....	\$40,000	\$40,000		
42	Authority: § 51.5-72, Code of Virginia; P.L. 92-29 and P.L. 93-112, Federal Code.				
43	The Industry Production Workers with the Virginia Industries for the Blind shall not be				
44	counted in the classified employment levels of the Department for the Blind and Vision				
45	Impaired.				
46	355. Administrative and Support Services (49900).....			\$1,285,539	\$1,647,771 \$1,643,992
47					
48	General Management and Direction (49901).....	\$839,686	\$840,174		

ITEM 355.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Information Technology Services (49902).....	\$68,793	\$68,793		
2			\$65,014		
3	Physical Plant Services (49915).....	\$377,060	\$738,804		
4	Fund Sources: General.....	\$770,861	\$1,133,093		
5			\$1,129,314		
6	Special.....	\$331,082	\$331,082		
7	Federal Trust.....	\$183,596	\$183,596		
8	Authority: Title 63.2, Chapter 4, Code of Virginia; P.L. 89-313, P.L. 93-112, and P.L. 97-35,				
9	Federal Code.				
10	Out of the appropriation in this Item, \$361,744 the second year from the general fund is				
11	included for the purchase of an emergency generator through the state's master equipment lease				
12	purchase program.				
13	Total for Department for the Blind and Vision				
14	Impaired.....			\$50,760,429	\$51,122,661
15					\$50,736,220
16	General Fund Positions.....	98.80	98.80		
17	Nongeneral Fund Positions.....	65.20	65.20		
18	Position Level.....	164.00	164.00		
19	Fund Sources: General.....	\$5,956,564	\$6,318,796		
20			\$5,812,355		
21	Special.....	\$1,408,737	\$1,408,737		
22			\$1,593,737		
23	Enterprise.....	\$33,499,228	\$33,499,228		
24	Trust and Agency.....	\$250,000	\$250,000		
25			\$370,000		
26	Federal Trust.....	\$9,645,900	\$9,645,900		
27			\$9,460,900		
28	Virginia Rehabilitation Center for the Blind and Vision Impaired (263)				
29	356. Rehabilitation Assistance Services (45400).....			\$1,356,830	\$1,356,830
30	Social and Personal Adjustment to Blindness Training				
31	(45408).....	\$1,356,830	\$1,356,830		
32	Fund Sources: Special.....	\$2,000	\$2,000		
33	Federal Trust.....	\$1,354,830	\$1,354,830		
34	Authority: § 51.5-1, Code of Virginia; P.L. 93-112, Federal Code.				
35	357. Administrative and Support Services (49900).....			\$1,229,170	\$1,229,170
36	General Management and Direction (49901).....	\$490,664	\$490,664		
37	Food and Dietary Services (49907).....	\$228,000	\$228,000		
38	Physical Plant Services (49915).....	\$510,506	\$510,506		
39	Fund Sources: General.....	\$156,377	\$156,377		
40	Special.....	\$17,000	\$17,000		
41	Federal Trust.....	\$1,055,793	\$1,055,793		
42	Authority: § 51.5-73, Code of Virginia; P.L. 93-112, Federal Code.				
43	Total for Virginia Rehabilitation Center for the Blind				
44	and Vision Impaired.....			\$2,586,000	\$2,586,000
45	Nongeneral Fund Positions.....	26.00	26.00		
46	Position Level.....	26.00	26.00		

ITEM 357.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Fund Sources: General	\$156,377	\$156,377		
2	Special	\$19,000	\$19,000		
3	Federal Trust.....	\$2,410,623	\$2,410,623		
4	Grand Total for Department for the Blind and Vision				
5	Impaired.....			\$53,346,429	\$53,708,661
6					\$53,322,220
7	General Fund Positions.....	98.80	98.80		
8	Nongeneral Fund Positions.....	91.20	91.20		
9	Position Level	190.00	190.00		
10	Fund Sources: General	\$6,112,941	\$6,475,173		
11			\$5,968,732		
12	Special.....	\$1,427,737	\$1,427,737		
13			\$1,612,737		
14	Enterprise	\$33,499,228	\$33,499,228		
15	Trust and Agency	\$250,000	\$250,000		
16			\$370,000		
17	Federal Trust.....	\$12,056,523	\$12,056,523		
18			\$11,871,523		
19	TOTAL FOR OFFICE OF HEALTH AND HUMAN				
20	RESOURCES			\$12,139,352,399	\$13,560,233,821
21				\$12,198,752,654	\$12,669,075,758
22	General Fund Positions.....	9,067.22	9,085.72		
23		9,076.22	9,127.22		
24	Nongeneral Fund Positions.....	7,489.53	7,481.53		
25		7,498.53	7,520.03		
26	Position Level	16,556.75	16,567.25		
27		16,574.75	16,647.25		
28	Fund Sources: General	\$5,103,796,387	\$5,213,499,924		
29		\$4,953,510,628	\$5,239,387,174		
30	Special.....	\$1,232,267,704	\$1,228,498,392		
31		\$1,232,711,186	\$1,229,854,974		
32	Enterprise	\$33,499,228	\$33,499,228		
33	Trust and Agency	\$1,038,798	\$1,038,798		
34			\$1,158,798		
35	Dedicated Special Revenue	\$430,020,047	\$444,812,130		
36		\$598,818,949	\$519,423,394		
37	Federal Trust.....	\$5,338,730,235	\$6,638,885,349		
38		\$5,379,173,865	\$5,645,752,190		

ITEM 358.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	OFFICE OF NATURAL RESOURCES				
2	§ 1-99. SECRETARY OF NATURAL RESOURCES (183)				
3	358. Administrative and Support Services (79900).....			\$627,585	\$628,181
4	General Management and Direction (79901).....	\$627,585	\$628,181		
5	Fund Sources: General.....	\$527,585	\$528,181		
6	Federal Trust.....	\$100,000	\$100,000		
7	Authority: Title 2.2, Chapter 2; and § 2.2-201, Code of Virginia.				
8	A. The Secretary of Natural Resources shall report to the Chairmen of the Senate Committees				
9	on Finance and Agriculture, Conservation, and Natural Resources, and the House Committees				
10	on Appropriations and Conservation and Natural Resources, by November 4 of each year on				
11	implementation of the Chesapeake Bay nutrient reduction strategies. The report shall include				
12	and address the progress and costs of point source and nonpoint source pollution strategies. The				
13	report shall include, but not be limited to, information on levels of dissolved oxygen, acres of				
14	submerged aquatic vegetation, computer modeling, variety and numbers of living resources, and				
15	other relevant measures for the General Assembly to evaluate the progress and effectiveness of				
16	the tributary strategies. In addition, the Secretary shall include information on the status of all				
17	of Virginia's commitments to the Chesapeake Bay Agreements.				
18	B. It is the intent of the General Assembly that a reserve be created within the Virginia Water				
19	Quality Improvement Fund to support the purposes delineated within the Virginia Water				
20	Quality Improvement Act of 1997 (WQIA 1997) when year-end general fund surpluses are				
21	unavailable. Consequently, 15 percent of any amounts appropriated to the Virginia Water				
22	Quality Improvement Fund due to annual general fund revenue collections in excess of the				
23	official estimates contained in the general appropriation act shall be withheld from				
24	appropriation, unless otherwise specified. When annual general fund revenue collections do not				
25	exceed the official revenue estimates contained in the general appropriation act, the reserve				
26	fund may be used for WQIA 1997 purposes as directed by the General Assembly within the				
27	general appropriation act.				
28	C. Notwithstanding paragraph B. above, no deposit to the reserve within the Virginia Water				
29	Quality Improvement Fund shall be made in the first year. In addition, the General Assembly				
30	designates that an amount not to exceed \$1,000,000 may be used for local stormwater				
31	assistance grants by the Department of Conservation and Recreation.				
32	Total for Secretary of Natural Resources			\$627,585	\$628,181
33	General Fund Positions.....	6.00	6.00		
34			5.00		
35	Position Level	6.00	6.00		
36			5.00		
37	Fund Sources: General.....	\$527,585	\$528,181		
38	Federal Trust.....	\$100,000	\$100,000		
39	§ 1-100. CHIPPOKES PLANTATION FARM FOUNDATION (319)				
40	359. Agricultural and Seafood Product Promotion and				
41	Development Services (53000).....			\$185,409	\$185,418
42					\$0
43	Operation and Maintenance of Farm Museum (53004)....	\$185,409	\$185,418		
44			\$0		
45	Fund Sources: General.....	\$117,615	\$117,624		
46			\$0		
47	Dedicated Special Revenue.....	\$67,794	\$67,794		
48			\$0		
49	Authority: Title 10.1, Chapter 2, Code of Virginia.				

ITEM 359.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Total for Chippokes Plantation Farm Foundation			\$185,409	\$185,418
2					\$0
3	General Fund Positions.....	2.00	2.00		
4			0.00		
5	Position Level	2.00	2.00		
6			0.00		
7	Fund Sources: General.....	\$117,615	\$117,624		
8			\$0		
9	Dedicated Special Revenue.....	\$67,794	\$67,794		
10			\$0		
11	§ 1-101. DEPARTMENT OF CONSERVATION AND RECREATION (199)				
12	360. Land and Resource Management (50300).....			\$68,464,572	\$56,415,430
13				\$85,413,687	\$58,372,252
14	Stormwater Management (50301)	\$55,119,777	\$44,243,320		
15		\$57,419,777	\$23,971,742		
16	Dam Inventory, Evaluation and Classification and				
17	Flood Plain Management (50314).....	\$1,811,069	\$1,552,779		
18			\$2,802,779		
19	Natural Heritage Preservation and Management (50317) .	\$4,004,240	\$4,004,240		
20			\$4,044,240		
21	Financial Assistance to Soil and Water Conservation				
22	Districts (50320).....	\$4,487,091	\$4,487,091		
23			\$6,687,091		
24	Technical Assistance to Soil and Water Conservation				
25	Districts (50322).....	\$3,042,395	\$2,128,000		
26	<i>Agricultural Best Management Practices Cost Share</i>				
27	<i>Assistance (50323).....</i>	\$14,649,115	\$18,738,400		
28	Fund Sources: General.....	\$18,560,279	\$13,234,556		
29		\$35,509,394	\$14,824,556		
30	Special.....	\$3,833,971	\$3,526,309		
31			\$3,893,131		
32	Dedicated Special Revenue.....	\$37,995,921	\$31,580,164		
33	Federal Trust.....	\$8,074,401	\$8,074,401		
34	Authority: Title 10.1, Chapters 1, 5, 6, 7, and 21.1; Title 62.1, Chapter 3.1, Code of Virginia.				
35	A.1. Out of the amounts appropriated for Financial Assistance to Soil and Water Conservation				
36	Districts, \$4,487,091 the first year and \$4,487,091 \$6,387,091 the second year from the general				
37	fund shall be provided to soil and water conservation districts for administrative and				
38	operational support. These funds shall be distributed to the districts only in accordance with				
39	the program, financial and resource allocation policies of and upon approval by the Soil and				
40	Water Conservation Board. These amounts shall be in addition to any other funding provided				
41	to the districts for technical assistance pursuant to subsections H. and K. of this item. <i>Of these</i>				
42	<i>amounts, \$1,300,000 the second year shall be allocated in accordance with historical</i>				
43	<i>distribution to districts and \$600,000 for efforts associated with achieving targeted total</i>				
44	<i>maximum daily loads (TMDLs).</i>				
45	2. The Secretary of Natural Resources shall convene a <i>continuing</i> stakeholder group consisting				
46	of representatives including, but not limited to, the Secretary of Agriculture and Forestry, the				
47	Department of Agriculture and Consumer Services, the Department of Conservation and				
48	Recreation, the soil and water conservation districts, the Virginia Association of Soil and Water				
49	Conservation Districts, the Virginia Farm Bureau Federation, the Virginia Agribusiness Council,				
50	the Chesapeake Bay Commission, and the Chesapeake Bay Foundation to examine funding				
51	needs for administration and operation of the soil and water conservation districts and the				
52	technical assistance they provide for implementation of agricultural best management practices				
53	needed to meet Virginia's Watershed Implementation Plan as well as the Southern Rivers Total				
54	Maximum Daily Load limits.				
55	The stakeholder group is directed to conduct a review of the following and make <i>publish a</i>				

ITEM 360.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	<i>report making</i> recommendations to the Governor and the Chairmen of the Senate Finance and			
2	the House Appropriations Committees no later than October 1, 2012 <i>of each year</i> :			
3	a. The historical distribution of funding for administration and operations of all soil and water			
4	conservation districts and a projection of future funding needs and any recommended changes			
5	to the methodology for distribution of these funds;			
6	b. The historical distribution of funding for technical assistance for agricultural best			
7	management practices and a projection of the future funding and staffing needs necessary for			
8	districts to provide efficient and effective technical assistance to farmers;			
9	c. Operational and technical assistance needs in relation to the amount of agricultural best			
10	management practices cost-share dollars allocated to the districts; and,			
11	d. The process, timing and methodology for distribution of agricultural best management			
12	practices cost-share funds to be provided to farmers by the Department of Conservation and			
13	Recreation through the districts.			
14	3. The Soil and Water Conservation Board shall not create, merge, divide, modify or relocate			
15	the boundaries of any district pursuant to § 10.1-506, Code of Virginia, until such time as the			
16	General Assembly has received the recommendations of the stakeholder group and taken action			
17	on any such recommendations.			
18	<i>4. The department shall provide a quarterly report to the Chairmen of the House</i>			
19	<i>Appropriations and Senate Finance Committees of how appropriations for each soil and water</i>			
20	<i>conservation district have been dispersed in the current quarter and the planned disbursements</i>			
21	<i>for the upcoming quarter by district for the following: (i) the federal Conservation Reserve</i>			
22	<i>Enhancement Program, (ii) the use of Agricultural Best Management Cost-Share Program</i>			
23	<i>funds within the Chesapeake Bay watershed, (iii) the use of Agricultural Best Management</i>			
24	<i>Cost-Share Program funds within the Southern Rivers area, and (iv) the amount of Technical</i>			
25	<i>Assistance funding.</i>			
26	B. It is the intent of the General Assembly that balances in Stormwater Management be used			
27	for the Commonwealth's statewide match for participation in the federal Conservation Reserve			
28	Program.			
29	C.1. It is the intent of the General Assembly that all interest earnings of the Water Quality			
30	Improvement Fund shall be spent only upon appropriation by the General Assembly, after the			
31	recommendation of the Secretary of Natural Resources, pursuant to § 10.1-2129, Code of			
32	Virginia.			
33	2. Notwithstanding the provisions of §§ 10.1-2128, 10.1-2129 and 10.1-2128.1, Code of			
34	Virginia, it is the intent of the General Assembly that the Department of Conservation and			
35	Recreation use interest earnings from the Water Quality Improvement Fund and the Virginia			
36	Natural Resources Commitment Fund to support one position to administer grants from the			
37	fund.			
38	D.1. Out of this appropriation, \$8,500 the first year and \$8,500 the second year from the			
39	general fund is provided to support the Rappahannock River Basin Commission. The funds			
40	shall be matched by the participating localities and planning district commissions.			
41	2. Included in the appropriation for this item is \$15,000 the first year from the general fund to			
42	assist the Rappahannock River Basin Commission develop a programmatic plan, in concert			
43	with the U.S. Army Corps of Engineers, for addressing water quality and supply in the			
44	Rappahannock River Basin. This funding will be matched by local funding available to the			
45	Rappahannock River Basin Commission and include additional funding provided by the U.S.			
46	Army Corps of Engineers.			
47	3. Out of this appropriation, \$22,500 the first year from the general fund is provided to match			
48	the same amount in local funds to leverage \$45,000 in funding from the U.S. Army Corps of			
49	Engineers to define the needs and provide recommendations for implementation of a			
50	synchronized Flood/Rainfall/Water Quality Gauging Network for the Rappahannock River			
51	Basin.			

ITEM 360.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	E.I. Notwithstanding § 10.1-552, Code of Virginia, Soil and Water Conservation Districts are				
2	hereby authorized to recover a portion of the direct costs of services rendered to landowners				
3	within the district and to recover a portion of the cost for use of district-owned conservation				
4	equipment. Such recoveries shall not exceed the amounts expended by a district on these				
5	services and equipment.				
6	2. <i>Out of the amounts for this item, \$300,000 the second year from the general fund is</i>				
7	<i>provided to increase the operational support appropriated for each of the 47 soil and water</i>				
8	<i>conservation districts from \$80,539 per district to \$86,922 per district.</i>				
9	F.I. Out of the amounts appropriated for Dam Inventory, Evaluation, and Classification and				
10	Flood Plain Management, \$600,000 the first year and \$600,000 \$1,850,000 the second year				
11	from the general fund shall be deposited to the Dam Safety, Flood Prevention and Protection				
12	Assistance Fund, established pursuant § 10.1-603.17, Code of Virginia. The funding provided				
13	in this paragraph shall be used for the provision of either grants or loans to localities owning				
14	dams in need of renovation and repair or for the provision of loans to private owners of dams				
15	in need of renovation and repair. <i>Out of these amounts, \$254,000 the second year from the</i>				
16	<i>general fund shall be provided for maintenance and small repairs of soil and water</i>				
17	<i>conservation district-owned dams; \$400,000 the second year from the general fund shall be</i>				
18	<i>provided to match federal and local funding for the renovation of Todd Lake Dam in Augusta</i>				
19	<i>County; and \$500,000 the second year from the general fund shall be provided for repairs to</i>				
20	<i>the Lake Jackson Dam in Prince William County.</i>				
21	2. Notwithstanding § 10.1-603.19, Code of Virginia, the Director, Department of Conservation				
22	and Recreation, in consultation with the Virginia Resources Authority, is authorized to provide				
23	financial or other assistance from the Dam Safety, Flood Prevention and Protection Assistance				
24	Fund, including the provision of a grant to a locality of up to \$408,402, or 25 percent of the				
25	costs of modifying a high hazard dam operating under a conditional certificate extension and				
26	that has received approval as of November 30, 2010, for federal funding from the U.S.				
27	Department of Agriculture's Natural Resources Conservation Service for at least 65 percent of				
28	the cost of repairing the locally-owned dam. The local government shall contribute 10 percent				
29	of the total costs of modifying this high hazard dam.				
30	3. Included in the amounts provided for Dam Inventory, Evaluation and Classification and				
31	Flood Plain Management is \$258,290 <i>the first year and \$231,706 the second year from the</i>				
32	<i>general fund</i> for the improvement of a high hazard dam, originally constructed in 1960, to				
33	comply with a Special Order issued by the Director, Department of Conservation and				
34	Recreation, on June 24, 2011, and in order to meet dam safety requirements.				
35	G. It is the intent of the General Assembly, that notwithstanding the provisions of § 10.1-2132,				
36	Code of Virginia, the Department of Conservation and Recreation is authorized to make Water				
37	Quality Improvement Grants to state agencies.				
38	H.1. Included in the amounts for Stormwater Management is \$9,100,000 the first year and				
39	\$9,100,000 the second year from <i>nongeneral funds</i> to be deposited to the Virginia Natural				
40	Resources Commitment Fund, a subfund of the Virginia Water Quality Improvement Fund, as				
41	established in § 10.1-2128.1, Code of Virginia. The funds shall be dispersed pursuant to				
42	§ 10.1-2128.1, Code of Virginia.				
43	2. The source of an amount estimated at \$9,100,000 the first year and \$9,100,000 the second				
44	year to support the nongeneral fund appropriation to the Virginia Natural Resources				
45	Commitment Fund shall be the recordation tax fee established in Part 3 of this act.				
46	3. Out of these amounts, a total of eight percent, or \$1,200,000, whichever is greater, shall be				
47	provided to Soil and Water Conservation Districts for technical assistance to farmers				
48	implementing agricultural best management practices.				
49	I.1. Notwithstanding § 10.1-564, Code of Virginia, public institutions of higher education,				
50	including community colleges, colleges, and universities, shall be subject to project review and				
51	compliance for state erosion and sediment control requirements by the local program authority				
52	of the locality within which the land disturbing activity is located, unless such institution				
53	submits annual specifications to the Department of Conservation and Recreation, in accordance				
54	with § 10.1-564 A (i), Code of Virginia.				

ITEM 360.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	2. The Virginia Soil and Water Conservation Board is authorized to amend the Erosion and			
2	Sediment Control Regulations (4 VAC 50-30 et seq.) to conform such regulations with this			
3	project review requirement and to clarify the process. These amendments shall be exempt from			
4	Article 2 (§2.2-4006 et seq.) of the Administrative Process Act.			
5	J. The Water Quality Agreement Program shall be continued in order to protect the waters of			
6	the Commonwealth through voluntary cooperation with lawn care operators across the state.			
7	The department shall encourage lawn care operators to voluntarily establish nutrient			
8	management plans and annual reporting of fertilizer application. If appropriate, the program			
9	may be transferred to another state agency in order to ensure its continuation.			
10	K.I. Out of this appropriation, \$5,029,933 the first year from the general fund shall be			
11	deposited to the Virginia Water Quality Improvement Fund established under the Water Quality			
12	Improvement Act of 1997. This full amount is authorized for transfer to the Virginia Natural			
13	Resources Commitment Fund, a subfund of the Virginia Water Quality Improvement Fund.			
14	These monies shall be disbursed in accordance with § 10.1-2128.1, Code of Virginia, including			
15	the eight percent for distribution to soil and water conservation districts to provide technical			
16	assistance.			
17	2. This appropriation, together with the amounts included in Item 366 of this act, meets the			
18	mandatory deposit requirements associated with the FY 2011 excess general fund revenue			
19	collections and discretionary year-end general fund balances.			
20	L. Included in the amounts for this item is \$307,662 the first year <i>and</i> \$366,822 <i>the second</i>			
21	<i>year</i> in special funds provided from the sale of "Friend of the Chesapeake" license plates to			
22	carry out the recommendations of the Chesapeake Bay Restoration Fund Advisory Committee.			
23	<i>M.I. Notwithstanding § 10.1-2129 A., Code of Virginia, \$16,949,115 the first year from the</i>			
24	<i>general fund shall be deposited to the Virginia Water Quality Improvement Fund established</i>			
25	<i>under the Water Quality Improvement Act of 1997. Of this amount, \$14,649,115 is authorized</i>			
26	<i>for transfer to the Virginia Natural Resources Commitment Fund, a subfund of the Virginia</i>			
27	<i>Water Quality Improvement Fund, and \$1,000,000 is designated for direct deposit to the</i>			
28	<i>Virginia Water Quality Improvement Fund for use for local stormwater assistance grants and</i>			
29	<i>for developing an agency program to provide assistance to localities with stormwater</i>			
30	<i>programs. Pursuant to paragraph B of Item 358, \$1,300,000 is designated for deposit to the</i>			
31	<i>reserve within the Virginia Water Quality Improvement Fund. The monies transferred to the</i>			
32	<i>Virginia Natural Resources Commitment Fund shall be disbursed in accordance with</i>			
33	<i>§ 10.1-2128.1, Code of Virginia, including the eight percent for distribution to soil and water</i>			
34	<i>conservation districts to provide technical assistance.</i>			
35	2. <i>This appropriation meets the mandatory deposit requirements associated with the FY 2012</i>			
36	<i>excess general fund revenue collections and discretionary year-end general fund balances.</i>			
37	<i>N.I. There is hereby established in the state treasury a special nonreverting fund to be known</i>			
38	<i>as the Stormwater Local Assistance Fund, hereby referred to as the "Fund." The Fund shall</i>			
39	<i>be established on the books of the State Comptroller and shall consist of bond proceeds from</i>			
40	<i>bonds authorized by the General Assembly and issued pursuant to Item C-39.40 of this act,</i>			
41	<i>sums appropriated to it by the General Assembly and other grants, gifts, and moneys as may</i>			
42	<i>be made available to it from any other source, public or private. Interest earned on the moneys</i>			
43	<i>in the Fund shall remain in the Fund and be credited to it. Any moneys remaining in the</i>			
44	<i>Fund, including interest thereon, at the end of each fiscal year shall not revert to the general</i>			
45	<i>fund but shall remain in the Fund.</i>			
46	2. <i>The purpose of the Fund is to provide matching grants to local governments for the</i>			
47	<i>planning, design, and implementation of stormwater best management practices that address</i>			
48	<i>cost efficiency and commitments related to reducing water quality pollutant loads. Moneys in</i>			
49	<i>the Fund shall be used to meet: i) obligations related to the Chesapeake Bay total maximum</i>			
50	<i>daily load (TMDL) requirements; ii) requirements for local impaired stream TMDLs; iii) water</i>			
51	<i>quality requirements of the Chesapeake Bay Watershed Implementation Plan (WIP); and iv)</i>			
52	<i>water quality requirements related to the permitting of small municipal stormwater sewer</i>			
53	<i>systems. The grants shall be used solely for capital projects meeting all pre-requirements for</i>			
54	<i>implementation, including but not limited to: i) new stormwater best management practices; ii)</i>			
55	<i>stormwater best management practice retrofits; iii) stream restoration; iv) low impact</i>			
56	<i>development projects; v) buffer restoration; vi) pond retrofits; and vii) wetlands restoration.</i>			

ITEM 360.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	3. The Virginia Soil and Water Conservation Board shall issue guidelines for the distribution			
2	of moneys from the Fund. The process for development of guidelines shall, at a minimum,			
3	include (a) a 60-day public comment period on the draft guidelines; (b) written responses to			
4	all comments received; and (c) notice of the availability of draft guidelines and final guidelines			
5	to all who request such notice.			
6	O. The grants shall be used solely for capital projects meeting all pre-requirements for			
7	implementation, including but not limited to: i) new stormwater best management practices; ii)			
8	stormwater best management practice retrofits; iii) stream restoration; iv) low impact			
9	development projects; v) buffer restoration; vi) pond retrofits; and vii) wetlands restoration.			
10	Such grants shall be in accordance with eligibility determinations made by the Virginia Soil			
11	and Water Conservation Board under the authority of the Department of Conservation and			
12	Recreation.			
13	P. The Department of Conservation and Recreation shall report on the number of			
14	Conservation Innovation Grants provided to Virginia farmers or other entities by the U.S.			
15	Department of Agriculture, the assistance provided by the department in support of			
16	Conservation Innovation Grant applications, the financial assistance the department provides to			
17	farmers and other entities who have been awarded Conservation Innovation Grants, how			
18	farmers and other entities awarded Conservation Innovation Grants are notified about the			
19	department's financial assistance or the rescission of such financial assistance, and the technical			
20	assistance the department provides to farmers and other entities awarded Conservation			
21	Innovation Grants. The Department of Conservation and Recreation shall provide this report			
22	to the Chairmen of the House Appropriations and Senate Finance Committees by October 15,			
23	2013.			
24	361. Leisure and Recreation Services (50400)		\$56,258,252	\$56,258,252
25			\$56,458,252	\$56,738,180
26	Preservation of Open Space Lands (50401)	\$13,094,324	\$13,094,324	
27	Design and Construction of Outdoor Recreational			
28	Facilities (50403)	\$1,065,822	\$1,065,822	
29			\$940,268	
30	State Park Management and Operations (50404)	\$34,259,441	\$34,259,441	
31		\$34,459,441	\$34,890,082	
32	Natural Outdoor Recreational and Open Space			
33	Resource Research, Planning, and Technical Assistance			
34	(50406)	\$7,838,665	\$7,838,665	
35			\$7,813,506	
36	Fund Sources: General	\$21,955,536	\$21,955,536	
37		\$22,155,536	\$22,367,670	
38	Special	\$20,279,234	\$20,279,234	
39			\$20,347,028	
40	Debt Service	\$185,187	\$185,187	
41	Dedicated Special Revenue	\$7,700,000	\$7,700,000	
42	Federal Trust	\$6,138,295	\$6,138,295	
43	Authority: Title 10.1, Chapters 1, 2, 3, 4, 4.1, and 17; Title 18.2, Chapters 1 and 5; Title 19.2,			
44	Chapters 1, 5, and 7, Code of Virginia.			
45	A.1. Out of the amount for Natural Outdoor Recreational and Open Space Resource Research,			
46	Planning, and Technical Assistance shall be paid for the operation and maintenance of Breaks			
47	Interstate Park, an amount not to exceed \$181,687 the first year and \$181,687 the second year			
48	from the general fund.			
49	2. The Breaks Interstate Park Commission shall submit an annual audit of a fiscal and			
50	compliance nature of its accounts and transactions to the Auditor of Public Accounts, the			
51	Director, Department of Conservation and Recreation, and the Director, Department of Planning			
52	and Budget.			
53	3. The Breaks Interstate Park Commission shall, following the modernization of the Breaks			
54	Interstate Park electrical system, enter into negotiations to transfer control of the electrical			
55	system serving the park to a local regional electric utility.			

ITEM 361.	Item Details(\$)		Appropriations(\$)		
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014	
1	B. Notwithstanding the provisions of § 10.1-202, Code of Virginia, amounts deposited to the				
2	State Park Conservation Resources Fund may be used for a program of in-state travel				
3	advertising. Such travel advertising shall feature Virginia State Parks and the localities or				
4	regions in which the parks are located. To the extent possible the department shall enter into				
5	cooperative advertising agreements with the Virginia Tourism Authority and local entities to				
6	maximize the effectiveness of expenditures for advertising. The department is further authorized				
7	to enter into a cooperative advertising agreement with the Virginia Association of Broadcasters.				
8	C. Included in the amount for Preservation of Open-Space Lands is \$1,752,750 the first year				
9	and \$1,752,750 the second year from the general fund for the operating expenses of the				
10	Virginia Outdoors Foundation (Title 10.1, Chapter 18, Code of Virginia).				
11	D.1. Included in the amount for Preservation of Open Space Lands is \$1,000,000 the first year				
12	and \$1,000,000 the second year from the general fund to be deposited into the Virginia Land				
13	Conservation Fund, § 10.1-1020, Code of Virginia.				
14	2. Included in the amounts for Preservation of Open Space Lands is \$2,000,000 the first year				
15	and \$2,000,000 the second year from nongeneral funds to be deposited into the Virginia Land				
16	Conservation Fund to be distributed by the Virginia Land Conservation Foundation pursuant to				
17	the provisions of § 58.1-513, Code of Virginia.				
18	E.1. The Director, Department of Conservation and Recreation, is authorized to develop a state				
19	directory of cultural historic sites. The directory shall recognize commemorative and historic				
20	facilities and sites that interpret significant aspects of national, state, or regional cultural				
21	history. Sites included in the directory shall not be owned or operated by state agencies. The				
22	department is authorized to develop qualification criteria and application materials that may be				
23	necessary to implement the registry program. Such criteria may be adopted by the director				
24	after considering the recommendations of the Board of Conservation and Recreation.				
25	2. Owners or managers of a potential commemorative or historic facility desiring to be				
26	included on the directory of cultural historic sites shall submit an application to the				
27	department. The director shall evaluate whether the facility or site qualifies for inclusion in the				
28	directory, in consultation with the Department of Historic Resources, the Virginia Tourism				
29	Authority, and other state and federal agencies as needed, and the director shall present				
30	candidates to the board for its recommendation.				
31	3. Upon the favorable recommendation of the board, the director may designate a facility or				
32	site for inclusion in the directory with the Governor's written consent.				
33	4. The department shall maintain the directory of commemorative or historic facilities and sites				
34	on its website and encourage promotion of those facilities or sites.				
35	<i>F. Out of this appropriation, \$50,000 the second year from the general fund is designated to</i>				
36	<i>leverage additional support through a public-private partnership for trail redevelopment and</i>				
37	<i>enhancement at Pocahontas State Park.</i>				
38	<i>G. Upon completion of the construction of the Daniel Boone Wilderness Trail Interpretative</i>				
39	<i>Center, the Division of State Parks may accept transfer of the facility, 153 acres of land, and</i>				
40	<i>\$450,000 for maintenance of the completed facility for operation as a satellite facility to</i>				
41	<i>Natural Tunnel State Park. It is the intent of the General Assembly that at such time as the</i>				
42	<i>facility, property, and cash are transferred to the Division of State Parks that positions and</i>				
43	<i>ongoing funding for the operation of the satellite facility shall be provided.</i>				
44	362.	Administrative and Support Services (59900).....		\$9,940,244	\$8,015,378
45		General Management and Direction (59901).....	\$9,940,244	\$8,015,378	\$8,282,598
46				\$8,282,598	
47					
48		Fund Sources: General	\$8,748,890	\$6,824,024	
49				\$7,091,244	
50		Special.....	\$1,140,397	\$1,140,397	
51		Debt Service.....	\$50,957	\$50,957	
52		Authority: Title 2.2, Chapters 37, 40, 41, 43; and Title 10.1, Chapter 1 Code of Virginia.			

ITEM 362.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Total for Department of Conservation and Recreation			\$134,663,068	\$120,689,060
2				\$151,812,183	\$123,393,030
3	General Fund Positions.....	426.50	426.50		
4		430.50	434.50		
5	Nongeneral Fund Positions.....	100.50	100.50		
6	Position Level	527.00	527.00		
7		531.00	535.00		
8	Fund Sources: General	\$49,264,705	\$42,014,116		
9		\$66,413,820	\$44,283,470		
10	Special.....	\$25,253,602	\$24,945,940		
11			\$25,380,556		
12	Debt Service.....	\$236,144	\$236,144		
13	Dedicated Special Revenue	\$45,695,921	\$39,280,164		
14	Federal Trust.....	\$14,212,696	\$14,212,696		
15	§ 1-102. DEPARTMENT OF ENVIRONMENTAL QUALITY (440)				
16	363. Land Protection (50900).....			\$23,562,518	\$23,562,930
17					\$23,489,855
18	Land Protection Permitting (50925).....	\$3,298,729	\$3,297,509		
19	Land Protection Compliance and Enforcement (50926) ...	\$19,345,145	\$19,344,661		
20	Land Protection Outreach (50927).....	\$676,647	\$679,143		
21			\$606,068		
22	Land Protection Planning and Policy (50928).....	\$241,997	\$241,617		
23	Fund Sources: General	\$2,255,117	\$2,255,029		
24			\$2,181,954		
25	Special.....	\$573,435	\$573,435		
26	Trust and Agency	\$10,850,680	\$10,850,680		
27	Dedicated Special Revenue	\$5,766,715	\$5,767,215		
28	Federal Trust.....	\$4,116,571	\$4,116,571		
29	Authority: Title 5.1, Chapter 1; Title 10.1, Chapters 11.1, 11.2, 12.1, 14, and 25; Title 44,				
30	Chapter 3.5; and Title 62.1, Chapter 20, Code of Virginia.				
31	It is the intent of the General Assembly that balances in the Virginia Environmental Emergency				
32	Response Fund be used to meet match requirements for U.S. Environmental Protection Agency				
33	Superfund State Support Contracts.				
34	364. Water Protection (51200).....			\$31,201,648	\$31,116,260
35					\$31,077,036
36	Water Protection Permitting (51225)	\$8,841,258	\$8,840,398		
37	Water Protection Compliance and Enforcement (51226)..	\$9,370,811	\$9,373,771		
38	Water Protection Outreach (51227).....	\$2,267,942	\$2,186,346		
39			\$2,047,122		
40	Water Protection Planning and Policy (51228).....	\$4,020,317	\$4,020,657		
41			\$4,120,657		
42	Water Protection Monitoring and Assessment (51229)	\$6,701,320	\$6,695,088		
43	Fund Sources: General	\$16,060,434	\$15,979,558		
44			\$15,940,334		
45	Special.....	\$559,139	\$559,139		
46	Trust and Agency	\$25,500	\$25,500		
47	Dedicated Special Revenue	\$7,706,554	\$7,706,118		
48	Federal Trust.....	\$6,850,021	\$6,845,945		
49	Authority: Title 5.1, Chapter 1; Title 10.1, Chapter 11.1; and Title 62.1, Chapters 2, 3.1, 3.2,				
50	3.6, 5, 6, 20, 22, 24, and 25, Code of Virginia.				
51	A. The Department of Environmental Quality is authorized to commit resources necessary to				
52	qualify for in-kind match for the U.S. Army Corps of Engineers for the John H. Kerr Dam and				
53	Reservoir, Virginia and North Carolina Feasibility Study, to be conducted in accordance with				

ITEM 364.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	§ 216 of the River and Harbors Flood Control Act of 1970.			
2	B. Out of this appropriation, \$51,500 the first year and \$51,500 the second year from the			
3	general fund is designated for annual membership dues for the Ohio River Valley Water			
4	Sanitation Commission.			
5	C.1. The permit fee regulations adopted by the State Water Control Board pursuant to			
6	paragraphs B.1. and B.2. of § 62.1-44.15:6, Code of Virginia, shall be set at an amount			
7	representing not more than 50 percent of the direct costs for the administration, compliance and			
8	enforcement of Virginia Pollutant Discharge Elimination System permits and Virginia Pollution			
9	Abatement permits.			
10	2. The regulations adopted by the State Water Control Board to initially implement the			
11	provisions of this item shall be exempt from Article 2 (§ 2.2-4006, et seq.) of Chapter 40 of			
12	Title 2.2, Code of Virginia, and shall become effective no later than July 1, 2010. Thereafter,			
13	any amendments to the fee schedule described by these acts shall not be exempted from Article			
14	2 (§ 2.2-4006, et seq.) of Chapter 40 of Title 2.2, Code of Virginia.			
15	D. Out of the amounts for this item shall be paid \$80,000 the first year <i>and \$80,000 the</i>			
16	<i>second year</i> from the general fund to the Chesapeake Bay Foundation to support Chesapeake			
17	Bay education field studies.			
18	E. It is the intent of the General Assembly that the Commonwealth remain a full participating			
19	member of the Interstate Commission on the Potomac River Basin.			
20	365. Air Protection (51300).....		\$17,785,467	\$17,790,191
21	Air Protection Permitting (51325).....	\$5,825,906	\$5,827,082	
22	Air Protection Compliance and Enforcement (51326).....	\$6,416,560	\$6,420,004	
23	Air Protection Outreach (51327).....	\$183,399	\$183,463	
24	Air Protection Planning and Policy (51328).....	\$2,340,216	\$2,340,256	
25	Air Protection Monitoring and Assessment (51329).....	\$3,019,386	\$3,019,386	
26	Fund Sources: General.....	\$1,528,568	\$2,154,532	
27	Enterprise.....	\$9,489,745	\$8,864,745	
28	Dedicated Special Revenue.....	\$2,857,300	\$2,857,236	
29	Federal Trust.....	\$3,909,854	\$3,913,678	
30	Authority: Title 5.1, Chapter 1; Title 10.1, Chapters 11.1 and 13; and Title 46.2, Chapter 10,			
31	Code of Virginia.			
32	A. The Department of Environmental Quality is authorized to use up to \$300,000 the first year			
33	and \$300,000 the second year from the Vehicle Emissions Inspection Program Fund to			
34	implement the provisions of Chapter 710, Acts of Assembly of 2002, which authorizes the			
35	department to operate a program to subsidize repairs of vehicles that fail to meet emissions			
36	standards established by the Air Pollution Control Board when the owner of the vehicle is			
37	financially unable to have the vehicle repaired.			
38	B.1. All of the permit program emissions fees collected by the State Air Pollution Control			
39	Board pursuant to § 10.1-1322, Code of Virginia, shall be assessed and collected on an annual			
40	basis notwithstanding the provisions of that section. The State Air Pollution Control Board			
41	shall adopt regulations adjusting permit program emissions fees collected pursuant to			
42	§ 10.1-1322, Code of Virginia, and establish permit application processing fees and permit			
43	maintenance fees sufficient to ensure that the revenues collected from fees cover the total direct			
44	and indirect costs of the program consistent with the requirements of Title V of the Clean Air			
45	Act, except that the initial adjustment to permit program emissions fees shall not be increased			
46	by more than 30 percent over current rates. Notwithstanding the provisions of § 10.1-1322,			
47	Code of Virginia, the permit application fees collected pursuant to this paragraph shall not be			
48	credited towards the amount of annual fees owed pursuant to § 10.1-1322. All of the fees			
49	adopted pursuant to this section shall be adjusted annually by the Consumer Price Index.			
50	2. The regulations adopted by the State Air Pollution Control Board to initially implement the			
51	provisions of this item shall be exempt from Chapter 40 of Title 2.2, Code of Virginia, and			

ITEM 365.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	shall become effective no later than July 1, 2012. Thereafter, any amendments to the fee				
2	schedule described by these acts shall not be exempted from Chapter 40 of Title 2.2, Code of				
3	Virginia.				
4	366. Environmental Financial Assistance (51500).....			\$144,224,342	\$56,591,198
5					\$56,676,198
6	Financial Assistance for Environmental Resources				
7	Management (51502)	\$4,029,723	\$4,029,723		
8			\$4,114,723		
9	Virginia Water Facilities Revolving Fund Loans and				
10	Grants (51503)	\$110,728,437	\$23,159,043		
11	Financial Assistance for Coastal Resources				
12	Management (51507)	\$2,424,500	\$2,424,500		
13	Litter Control and Recycling Grants (51509).....	\$2,003,259	\$1,939,509		
14	Petroleum Tank Reimbursement (51511)	\$25,038,423	\$25,038,423		
15	Fund Sources: General	\$89,793,174	\$2,223,780		
16			\$2,308,780		
17	Trust and Agency	\$25,004,646	\$25,004,646		
18	Dedicated Special Revenue	\$2,345,259	\$2,281,509		
19	Federal Trust.....	\$27,081,263	\$27,081,263		
20	Authority: Title 10.1, Chapters 11.1, 14, 21.1, and 25 and Title 62.1, Chapters 3.1, 22, 23.2,				
21	and 24, Code of Virginia.				
22	A. To the extent available, the authorization included in Chapter 781, 2009 Acts of Assembly,				
23	Item 368, paragraph E, is hereby continued for the Virginia Public Building Authority to issue				
24	revenue bonds in order to finance Virginia Water Quality Improvement Grants, pursuant to				
25	Chapter 851, 2007 Acts of Assembly.				
26	B. Notwithstanding the provisions of § 10.1-2131, Code of Virginia, after July 1, 2011, the				
27	Department of Environmental Quality shall not provide any Water Quality Improvement Grant				
28	to any locality that is subject to the requirements of § 15.2-233.1, Code of Virginia, but has not				
29	yet designated at least one urban development area.				
30	C.1. Out of this appropriation, \$45,269,394 the first year from the general fund shall be				
31	deposited to the Virginia Water Quality Improvement Fund established under the Water Quality				
32	Improvement Act of 1997.				
33	2. This appropriation, together with the amounts included in Item 360 of this act, meets the				
34	mandatory deposit requirements associated with the FY 2011 excess general fund revenue				
35	collections and discretionary year-end general fund balances.				
36	3. Out of this appropriation, the Department of Environmental Quality shall use an amount not				
37	to exceed \$3,000,000 from the Water Quality Improvement Fund to conduct the James River				
38	chlorophyll study pursuant to the approved Virginia Chesapeake Bay Total Maximum Daily				
39	Load, Phase I Watershed Implementation Plan. This amount shall be used solely for				
40	contractual support for water quality monitoring and analysis and computer modeling. No				
41	portion of this funding may be used for administrative costs of the department.				
42	4. Out of this appropriation, the Department of Environmental Quality shall transfer \$3,474,862				
43	in the first year to the Department of Corrections for a wastewater treatment plant for use by				
44	the Department of Corrections and the Town of Craigsville, per Item C-78.05 of Chapter 890,				
45	2011 Acts of Assembly.				
46	D. Out of the amounts provided for Environmental Financial Assistance is \$42,300,000 the first				
47	year from the general fund to be deposited to the Virginia Water Quality Improvement Fund				
48	established in Title 10.1, Chapter 21.1, Code of Virginia, to finance the costs of design and				
49	installation of nutrient removal technology at publicly owned treatment works designated as				
50	significant dischargers in order to comply with the effluent limitations for total nitrogen and				
51	total phosphorus established for those publicly owned treatment works. Any unexpended				
52	balances on June 30, 2013, from the amount appropriated in this paragraph shall not revert to				
53	the general fund but shall be carried forward and reappropriated.				

ITEM 366.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	E. The Department of Environmental Quality is authorized to capitalize the Nutrient Offset			
2	Fund to the extent necessary to facilitate the development of grants or contracts to support			
3	animal waste to energy projects.			
4	<i>F.1. Pursuant to the provisions of Item C-39.40 of this act, bonds in an aggregate principle</i>			
5	<i>amount not to exceed \$186,000,000 are provided for the following purposes:</i>			
6	<i>2. Up to \$101,000,000 to finance Nutrient Removal Grants to reimburse entities as provided in</i>			
7	<i>§ 10.1-2117, Code of Virginia, considered as eligible Significant and Non-Significant</i>			
8	<i>Dischargers in the Chesapeake Bay watershed for capital costs incurred for the design and</i>			
9	<i>installation of nutrient removal technology. Such reimbursements shall be in accordance with</i>			
10	<i>eligibility determinations made by the Department of Environmental Quality pursuant to the</i>			
11	<i>provisions of this enactment and Chapter 21.1 of Title 10.1, Code of Virginia, including but</i>			
12	<i>not limited to the qualifications of projects for Virginia Water Quality Improvement Grants as</i>			
13	<i>set forth in §§ 10.1-2129, 10.1-2130, and 10.1-2131, Code of Virginia, and in written</i>			
14	<i>guidelines developed by the Secretary of Natural Resources in accordance with § 10.1-2129,</i>			
15	<i>Code of Virginia.</i>			
16	<i>3. Up to \$75,000,000 for the Combined Sewer Overflow Matching Fund established pursuant</i>			
17	<i>to § 62.1-241.12, Code of Virginia. These bond proceeds shall be used, along with any</i>			
18	<i>interest earnings thereon, by the Virginia Resources Authority and the State Water Control</i>			
19	<i>Board to make grants to the cities of Lynchburg and Richmond to pay a portion of the capital</i>			
20	<i>costs of their combined sewer overflow control projects. Disbursements from these proceeds</i>			
21	<i>shall be authorized by the State Water Control Board, under the authority of the Department of</i>			
22	<i>Environmental Quality, and administered by the Virginia Resources Authority through the</i>			
23	<i>Combined Sewer Overflow Matching Fund. Of the net proceeds, \$30,000,000 shall be provided</i>			
24	<i>to the City of Lynchburg and \$45,000,000 shall be provided to the City of Richmond. No such</i>			
25	<i>net proceeds shall be used to pay debt service on obligations of the cities of Lynchburg or</i>			
26	<i>Richmond or any other localities or regional or local authorities. As a condition of the</i>			
27	<i>additional bond authorization provided to the City of Lynchburg, and pursuant to the</i>			
28	<i>authorization issued by the City Council of the City of Lynchburg during its meeting on</i>			
29	<i>January 29, 2013, the City of Lynchburg shall not seek further funding from the</i>			
30	<i>Commonwealth for any costs associated with the completion of its combined sewer overflow</i>			
31	<i>project.</i>			
32	<i>4. Up to \$5,000,000 for a supplemental Nutrient Removal Grant to reimburse capital costs</i>			
33	<i>incurred by the Hopewell Regional Wastewater Treatment Authority for the design and</i>			
34	<i>installation of nutrient removal technology. Such reimbursement shall be in addition to any</i>			
35	<i>conventional grant awarded for the nutrient removal project to the extent determined by the</i>			
36	<i>Department of Environmental Quality pursuant to the provisions of Chapter 21.1 of Title 10.1,</i>			
37	<i>Code of Virginia, including but not limited to the qualifications of projects for Virginia Water</i>			
38	<i>Quality Improvement Grants as set forth in §§ 10.1-2129, 10.1-2130, and 10.1-2131, Code of</i>			
39	<i>Virginia, and in written guidelines developed by the Secretary of Natural Resources in</i>			
40	<i>accordance with § 10.1-2129.</i>			
41	<i>5. Up to \$5,000,000 for the Appomattox River Water Authority, to increase the supply of</i>			
42	<i>drinking water for the counties of Dinwiddie, Prince George, and Chesterfield, the cities of</i>			
43	<i>Colonial Heights and Petersburg, and the U.S. Army Garrison at Fort Lee, and to improve</i>			
44	<i>streamflow within the Appomattox River. The amount provided shall be matched by local</i>			
45	<i>contributions from any one or more of the affected local governments totaling \$5,000,000.</i>			
46	<i>G. Out of this appropriation, \$85,000 the second year from the general fund is designated to</i>			
47	<i>help with the costs of a new wastewater treatment facility at the W. E. Skelton 4-H Educational</i>			
48	<i>Conference Center at Smith Mountain Lake.</i>			
49	367. Administrative and Support Services (59900).....			\$24,417,833
50				\$25,105,058
51	General Management and Direction (59901).....	\$19,217,545	\$18,593,893	
52	Information Technology Services (59902).....	\$5,200,288	\$5,200,540	
53		\$5,887,513	\$6,140,302	
54	Fund Sources: General.....	\$8,431,784	\$10,138,132	
55		\$9,119,009	\$11,077,894	
56	Special.....	\$8,170,026	\$5,840,026	

ITEM 367.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Enterprise	\$3,494,576	\$3,494,576		
2	Trust and Agency	\$1,239,744	\$1,239,744		
3	Dedicated Special Revenue	\$527,930	\$527,930		
4	Federal Trust.....	\$2,553,773	\$2,554,025		
5	Authority: Title 10.1, Chapters 11.1, 13 and 14 and Title 62.1, Chapter 3.1, Code of Virginia.				
6	A. Notwithstanding the provisions of Title 10.1, Chapter 25, Code of Virginia, the department				
7	is authorized to expend funds from the balances in the Virginia Environmental Emergency				
8	Response Fund for costs associated with its waste management and water programs.				
9	B. Notwithstanding the provisions of Title 10.1, Chapter 25, Code of Virginia, the department				
10	is authorized to expend up to \$600,000 the first year and \$600,000 the second year from the				
11	balances in the Virginia Environmental Emergency Response Fund to further develop and				
12	implement eGovernment services.				
13	C. Notwithstanding the provisions of § 10.1-1422.3, Code of Virginia, \$2,330,000 the first year				
14	from the Waste Tire Trust Fund within the Department of Environmental Quality shall be used				
15	for the costs associated with the Department's land protection and water programs. Such funds				
16	may be used for the purposes set forth in § 10.1-1422.3, Code of Virginia, at the Director's				
17	discretion and only as available after funding other land protection and water programs. It is				
18	the intent of the General Assembly that legislation be considered by the 2013 Session to				
19	permanently eliminate the fee.				
20	Total for Department of Environmental Quality			\$241,191,808	\$152,855,012
21				\$241,879,033	\$153,767,475
22	General Fund Positions.....	390.50	390.50		
23			386.50		
24	Nongeneral Fund Positions.....	503.50	503.50		
25	Position Level	894.00	894.00		
26			890.00		
27	Fund Sources: General	\$118,069,077	\$32,751,031		
28		\$118,756,302	\$33,663,494		
29	Special	\$9,302,600	\$6,972,600		
30	Enterprise	\$12,984,321	\$12,359,321		
31	Trust and Agency	\$37,120,570	\$37,120,570		
32	Dedicated Special Revenue	\$19,203,758	\$19,140,008		
33	Federal Trust.....	\$44,511,482	\$44,511,482		
34	§ 1-103. DEPARTMENT OF GAME AND INLAND FISHERIES (403)				
35	368. Wildlife and Freshwater Fisheries Management (51100) .			\$40,793,439	\$40,793,439
36	Wildlife Information and Education (51102).....	\$3,383,792	\$3,383,792		
37	Enforcement of Recreational Hunting and Fishing Laws				
38	and Regulations (51103).....	\$16,472,337	\$16,472,337		
39	Wildlife Management and Habitat Improvement				
40	(51106)	\$20,937,310	\$20,937,310		
41	Fund Sources: Dedicated Special Revenue	\$30,827,114	\$30,827,114		
42	Federal Trust.....	\$9,966,325	\$9,966,325		
43	Authority: Title 29.1, Chapters 1 through 6, Code of Virginia.				
44	369. Boating Safety and Regulation (62500).....			\$8,466,811	\$8,466,811
45	Boat Registration and Titling (62501).....	\$3,825,856	\$3,825,856		
46	Boating Safety Information and Education (62502).....	\$421,128	\$421,128		
47	Enforcement of Boating Safety Laws and Regulations				
48	(62503)	\$4,219,827	\$4,219,827		

ITEM 369.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Fund Sources: Dedicated Special Revenue.....	\$6,373,919	\$6,373,919		
2	Federal Trust.....	\$2,092,892	\$2,092,892		
3	Authority: Title 29.1, Chapters 7 and 8, Code of Virginia.				
4	370. Administrative and Support Services (59900).....			\$6,278,472	\$6,278,472
5				\$6,717,472	\$7,982,630
6	General Management and Direction (59901).....	\$4,672,000	\$4,672,000		
7		\$5,111,000	\$6,376,158		
8	Information Technology Services (59902).....	\$1,606,472	\$1,606,472		
9	Fund Sources: Dedicated Special Revenue.....	\$6,253,472	\$6,253,472		
10		\$6,692,472	\$7,957,630		
11	Federal Trust.....	\$25,000	\$25,000		
12	Authority: Title 29.1, Chapter 1, Code of Virginia.				
13	A. The Department of Game and Inland Fisheries shall recover the cost of reproduction, plus a				
14	reasonable fee per record, from persons or organizations requesting copies of computerized lists				
15	of licenses issued by the department.				
16	B. The Department of Game and Inland Fisheries shall not further consolidate its regional				
17	offices, field offices, or close any of these offices in presently-served localities or enter into				
18	any lease for any new regional office without notification of the Chairman of the House				
19	Committee on Agriculture, Chesapeake, and Natural Resources and the Chairman of the Senate				
20	Committee on Agriculture, Conservation, and Natural Resources. The department shall not				
21	undertake any future reorganization of any division, reporting structures, regional or field				
22	offices, or any function it may perform without notifying the Chairmen of the House				
23	Committee on Agriculture, Chesapeake, and Natural Resources, the House Committee on				
24	Appropriations, the Senate Committee on Agriculture, Conservation, and Natural Resources,				
25	and the Senate Committee on Finance.				
26	C. Funds previously appropriated to the Lake Anna Advisory Committee for hydrilla control				
27	and removal may be used at the discretion of the Lake Anna Advisory Committee upon issues				
28	related to maintaining the health, safety, and welfare of Lake Anna.				
29	371. A. Pursuant to Chapter 322 of the 1994 Acts of Assembly, and Chapter 320 of the 1998 Acts				
30	of Assembly, deposits to the Game Protection Fund (§ 29.1-101, Code of Virginia) include an				
31	estimated \$13,635,320 \$14,335,320 the first year and \$13,635,320 \$14,335,320 the second year				
32	from revenue originating from the general fund., less an amount estimated at \$405,000 the				
33	second year for debt service associated with high hazard dam maintenance reserve bonds.				
34	B. Pursuant to § 29.1-101.01, Code of Virginia, the Department of Planning and Budget shall				
35	transfer such funds as designated by the Board of Game and Inland Fisheries from the Game				
36	Protection Fund (§ 29.1-101) to the Capital Improvement Fund (§ 29.1-101.01) up to an amount				
37	equal to 50 percent or less of the revenue deposited to the Game Protection Fund by § 3-1.01,				
38	subparagraph M, of this act.				
39	C. Out of the amounts transferred pursuant to § 3-1.01, subparagraph K, of this act, \$881,753				
40	the first year and \$881,753 the second year from the Game Protection Fund shall be used for				
41	the enforcement of boating laws, boating safety education, and for improving boating access.				
42	Total for Department of Game and Inland Fisheries			\$55,538,722	\$55,538,722
43				\$55,977,722	\$57,242,880
44	Nongeneral Fund Positions.....	496.00	496.00		
45	Position Level	496.00	496.00		
46	Fund Sources: Dedicated Special Revenue.....	\$43,454,505	\$43,454,505		
47		\$43,893,505	\$45,158,663		
48	Federal Trust.....	\$12,084,217	\$12,084,217		

ITEM 372.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	§ 1-104. DEPARTMENT OF HISTORIC RESOURCES (423)				
2	372. Historic and Commemorative Attraction Management				
3	(50200)			\$5,632,728	\$5,632,728
4					\$6,444,497
5	Financial Assistance for Historic Preservation (50204)....	\$1,544,817	\$1,544,817		
6			\$2,044,817		
7	Historic Resource Management (50205).....	\$4,087,911	\$4,087,911		
8			\$4,399,680		
9	Fund Sources: General.....	\$4,024,122	\$4,024,122		
10			\$4,835,891		
11	Special.....	\$672,027	\$672,027		
12	Commonwealth Transportation	\$100,000	\$100,000		
13	Federal Trust.....	\$836,579	\$836,579		
14	Authority: Title 10.1, Chapters 22 and 23, Code of Virginia.				
15	A. General fund appropriations for historic and commemorative attractions not identified in				
16	§ 10.1-2211 or § 10.1-2211.1, Code of Virginia, shall be matched by local or private sources,				
17	either in cash or in-kind, in amounts at least equal to the appropriation and which are deemed				
18	to be acceptable to the department.				
19	B. In emergency situations which shall be defined as those posing a threat to life, safety or				
20	property, § 10.1-2213, Code of Virginia, shall not apply.				
21	C.1. Out of the amounts for Financial Assistance for Historic Preservation shall be paid from				
22	the general fund grants to the following organization for the purposes prescribed in				
23	§ 10.1-2211, Code of Virginia:				
24	ORGANIZATION	FY 2013	FY 2014		
25	United Daughters of the Confederacy	\$79,000	\$82,585		
26	Notwithstanding the cited Code section, the United Daughters of the Confederacy shall make				
27	disbursements to the treasurers of Confederate memorial associations and chapters of the United				
28	Daughters of the Confederacy for the purposes stated in that section. By November 1 of each				
29	year, the United Daughters of the Confederacy shall submit to the Director, Department of				
30	Historic Resources a report documenting the disbursement of these funds for their specified				
31	purpose.				
32	2. As disbursements are made to the treasurers of Confederate memorial associations and				
33	chapters of the United Daughters of the Confederacy by the United Daughters of the				
34	Confederacy for the purposes stated in § 10.1-2211, Code of Virginia, an amount equal to				
35	\$7,500 each year shall be distributed to the Ladies Memorial Association of Petersburg.				
36	3. As disbursements are made to the treasurers of Confederate memorial associations and				
37	chapters of the United Daughters of the Confederacy by the United Daughters of the				
38	Confederacy for the purposes stated in § 10.1-2211, Code of Virginia, an amount equal to \$90				
39	the first year and \$90 the second year shall be distributed to the Town of Coeburn Municipal				
40	Graveyard.				
41	D. Notwithstanding the requirements of § 10.1-2211.1, Code of Virginia, \$2,850 the first year				
42	and \$2,850 the second year from the general fund shall be disbursed to the Sons of the				
43	American Revolution for the care of Revolutionary War graves and cemeteries.				
44	E. Included in this appropriation is \$100,000 the first year and \$100,000 the second year in				
45	nongeneral funds from the Highway Maintenance and Operating Fund to support the				
46	Department of Historic Resources' required reviews of transportation projects.				
47	F. The Department of Historic Resources is authorized to accept a devise of certain real				
48	property under the will of Elizabeth Rust Williams known as Clermont Farm located on Route				
49	7 east of the town of Berryville in Clarke County. If, after due consideration of options, the				
50	department determines that the property should be sold or leased to a different public or private				
51	entity, and notwithstanding the provisions of § 2.2-1156, Code of Virginia, the department is				

ITEM 372.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	further authorized to sell or lease such property, provided such sale or lease is not in conflict			
2	with the terms of the will. The proceeds of any such sale or lease shall be deposited to the			
3	Historic Resources Fund established under § 10.1-2202.1, Code of Virginia.			
4	G.1. Notwithstanding the requirements of § 10.1-2213.1, Code of Virginia, \$459,382 the first			
5	year and \$459,382 the second year from the general fund is provided as a matching grant for			
6	charitable contributions received by the Montpelier Foundation on or after July 1, 2003, that			
7	were actually spent in the material restoration of Montpelier between July 1, 2003, and			
8	September 30, 2009.			
9	2. It is the intent of the General Assembly that over the remaining term of the grant authorized			
10	by § 10.1-2213.1, Code of Virginia, Montpelier shall receive the full amount of matching funds			
11	provided by the Code of Virginia. In order to meet this provision, level funding will be			
12	provided for the remainder of the grant.			
13	H. The Department of Historic Resources shall follow and provide input on federal legislation			
14	designed to establish a new national system of recognizing and funding Presidential Libraries			
15	for those entities that are not included in the 1955 Presidential Library Act.			
16	I. Included in this appropriation is \$1,000,000 the first year and \$1,000,000 \$1,400,000 the			
17	second year from the general fund to be deposited into the Civil War Historic Site Preservation			
18	Fund for grants to be made in accordance with § 10.1-2202.4, Code of Virginia. Any moneys			
19	remaining in the Fund, including interest thereon, at the end of each fiscal year shall not revert			
20	to the general fund but shall remain in the Fund.			
21	J. The Department of Historic Resources is authorized to require applicants for tax credits for			
22	historic rehabilitation projects under § 58.1-339.2, Code of Virginia, to provide an audit by a			
23	certified public accountant licensed in Virginia, in accordance with guidelines developed by the			
24	department in consultation with the Auditor of Public Accounts. The department is also			
25	authorized to contract with tax, financial, and other professionals to assist the department with			
26	the oversight of historic rehabilitation projects for which tax credits are anticipated.			
27	<i>K. Included in these amounts is \$100,000 the second year from the general fund for the</i>			
28	<i>purpose of undertaking the stabilization and repair of Historic Jamestowne's colonial church</i>			
29	<i>tower. The department is authorized to make and enter into all contracts and agreements</i>			
30	<i>necessary to accomplish this undertaking.</i>			
31	373. Administrative and Support Services (59900).....		\$724,714	\$724,799
32	General Management and Direction (59901).....	\$724,714	\$724,799	
33	Fund Sources: General	\$516,079	\$516,164	
34	Special.....	\$32,000	\$32,000	
35	Federal Trust.....	\$176,635	\$176,635	
36	Authority: Title 10.1, Chapters 10.1, 22 and 23, Code of Virginia.			
37	Out of the amounts for Administrative and Support Services, the department shall administer			
38	state grants to nonstate agencies pursuant to Item 490 of this act.			
39	Total for Department of Historic Resources.....		\$6,357,442	\$6,357,527
40				\$7,169,296
41	General Fund Positions.....	27.00	27.00	
42			28.00	
43	Nongeneral Fund Positions.....	19.00	19.00	
44	Position Level	46.00	46.00	
45			47.00	
46	Fund Sources: General	\$4,540,201	\$4,540,286	
47			\$5,352,055	
48	Special.....	\$704,027	\$704,027	
49	Commonwealth Transportation	\$100,000	\$100,000	
50	Federal Trust.....	\$1,013,214	\$1,013,214	

ITEM 374.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	§ 1-105. MARINE RESOURCES COMMISSION (402)				
2	374. Marine Life Management (50500)			\$17,292,913	\$17,292,736
3					\$19,034,142
4	Marine Life Information Services (50501)	\$741,577	\$741,577		
5			\$840,369		
6	Marine Life Regulation Enforcement (50503).....	\$7,864,935	\$7,864,758		
7			\$8,007,372		
8	Artificial Reef Construction (50506)	\$144,520	\$144,520		
9	Chesapeake Bay Fisheries Management (50507).....	\$5,234,122	\$5,234,122		
10	Oyster Propagation and Habitat Improvement (50508).....	\$3,307,759	\$3,307,759		
11			\$4,807,759		
12	Fund Sources: General	\$6,565,049	\$6,564,872		
13			\$8,306,278		
14	Special	\$5,950,082	\$5,950,082		
15	Commonwealth Transportation	\$313,768	\$313,768		
16	Dedicated Special Revenue	\$581,014	\$581,014		
17	Federal Trust.....	\$3,883,000	\$3,883,000		
18	Authority: Title 18.2, Chapters 1 and 5; Title 19.2, Chapters 1, 5 and 7; Title 28.2, Chapters 1				
19	through 10; Title 29.1, Chapter 7; Title 32.1, Chapter 6; Title 33.1, Chapter 1; and Title 62.1,				
20	Chapters 18 and 20, Code of Virginia.				
21	A. Out of this appropriation, \$41,000 the first year and \$41,000 the second year from the				
22	general fund is provided for annual membership dues to the Atlantic States Marine Fisheries				
23	Commission.				
24	B. Out of this appropriation, \$148,750 the first year and \$148,750 the second year from the				
25	general fund is provided for annual membership dues to the Potomac River Fisheries				
26	Commission.				
27	C. Out of the amounts for Marine Life Regulation Enforcement shall be paid into the Marine				
28	Patrols Fund, \$169,248 the first year and \$169,248 the second year, pursuant to § 28.2-108,				
29	Code of Virginia. For this purpose, cash shall be transferred from the Commonwealth				
30	Transportation Fund.				
31	D. Pursuant to § 58.1-2289 D, Code of Virginia, \$144,520 the first year and \$144,520 the				
32	second year shall be transferred to Artificial Reef Construction from the Commonwealth				
33	Transportation Fund from unrefunded motor fuel taxes for boats.				
34	E. Any unexpended general fund balances designated by the agency for oyster remediation				
35	activities remaining in the Item on June 30, 2013, and June 30, 2014, shall be reappropriated				
36	and reallocated to the Marine Resources Commission for expenditure.				
37	F. The commission shall deposit proceeds from the sale of oyster shells, oyster seeds, and other				
38	subaqueous materials pursuant to § 28.2-550, Code of Virginia, to the Public Oyster Rock				
39	Replenishment Fund established by § 28.2-542, Code of Virginia. The proceeds from such sale				
40	shall be used for the same purposes specified in § 28.2-542, Code of Virginia.				
41	G. Out of this appropriation, \$500,000 the first year and \$500,000 \$2,000,000 the second year				
42	from the general fund is provided to support oyster replenishment activities.				
43	375. Coastal Lands Surveying and Mapping (51000)			\$2,137,781	\$2,137,781
44					\$2,221,781
45	Coastal Lands and Bottomlands Management (51001).....	\$1,676,408	\$1,676,408		
46			\$1,760,408		
47	Marine Resources Surveying and Mapping (51002).....	\$461,373	\$461,373		
48	Fund Sources: General	\$879,678	\$879,678		
49			\$963,678		
50	Dedicated Special Revenue	\$1,076,103	\$1,076,103		
51	Federal Trust.....	\$182,000	\$182,000		

ITEM 375.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Authority: Title 28.2, Chapters 12, 13, 14, 15 and 16; Title 62.1, Chapters 16 and 19, Code of				
2	Virginia.				
3	Out of this appropriation, \$12,000 the first year and \$12,000 \$96,000 the second year from the				
4	general fund is designated for Virginia's share of an Army Corps of Engineers project to				
5	construct a seawall to preserve the harbor on Tangier Island.				
6	375.10. Tourist Promotion (53600)			\$220,000	\$220,000
7	Virginia Saltwater Sport Fishing Tournament (53601).....	\$220,000	\$220,000		
8	Fund Sources: Special.....	\$220,000	\$220,000		
9	Authority: Title 28.2, Chapter 2, Code of Virginia				
10	376. Omitted.				
11	377. Administrative and Support Services (59900).....			\$1,738,064	\$1,738,064
12					\$1,736,295
13	General Management and Direction (59901).....	\$1,738,064	\$1,738,064		
14			\$1,736,295		
15	Fund Sources: General.....	\$1,655,564	\$1,655,564		
16			\$1,653,795		
17	Special.....	\$82,500	\$82,500		
18	Authority: Title 28.2, Chapters 1 and 2, Code of Virginia.				
19	A. The Marine Resources Commission shall recover the cost of reproduction, plus a reasonable				
20	fee per record, from persons or organizations requesting copies of computerized lists of licenses				
21	issued by the commission.				
22	B. From the amounts collected pursuant to § 28.2-200 et seq., Code of Virginia, and deposited				
23	into the Virginia Marine Products Fund (§ 3.2-2705, Code of Virginia), the Marine Resources				
24	Commission may retain \$10,000 the first year and \$10,000 the second year for the				
25	administrative cost of issuing gear licenses.				
26	Total for Marine Resources Commission			\$21,388,758	\$21,388,581
27					\$23,212,218
28	General Fund Positions.....	126.50	126.50		
29	Nongeneral Fund Positions.....	32.00	32.00		
30	Position Level	158.50	158.50		
31	Fund Sources: General.....	\$9,100,291	\$9,100,114		
32			\$10,923,751		
33	Special.....	\$6,252,582	\$6,252,582		
34	Commonwealth Transportation	\$313,768	\$313,768		
35	Dedicated Special Revenue	\$1,657,117	\$1,657,117		
36	Federal Trust.....	\$4,065,000	\$4,065,000		
37	§ 1-106. VIRGINIA MUSEUM OF NATURAL HISTORY (942)				
38	378. Museum and Cultural Services (14500)			\$3,213,409	\$3,213,446
39					\$3,396,955
40	Collections Management and Curatorial Services				
41	(14501)	\$142,645	\$142,645		
42	Education and Extension Services (14503)	\$663,244	\$663,244		
43			\$846,753		
44	Operational and Support Services (14507)	\$1,704,598	\$1,704,635		
45	Scientific Research (14508).....	\$702,922	\$702,922		
46	Fund Sources: General.....	\$2,581,504	\$2,581,541		
47			\$2,765,050		

ITEM 378.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Special.....	\$521,905	\$521,905		
2	Federal Trust.....	\$110,000	\$110,000		
3	Authority: Title 10.1, Chapter 20, Code of Virginia.				
4	Total for Virginia Museum of Natural History			\$3,213,409	\$3,213,446
5					\$3,396,955
6	General Fund Positions.....	39.00	39.00		
7	Nongeneral Fund Positions.....	9.50	9.50		
8	Position Level	48.50	48.50		
9	Fund Sources: General	\$2,581,504	\$2,581,541		
10			\$2,765,050		
11	Special.....	\$521,905	\$521,905		
12	Federal Trust.....	\$110,000	\$110,000		
13	TOTAL FOR OFFICE OF NATURAL RESOURCES			\$463,166,201	\$360,855,947
14				\$481,441,541	\$368,810,035
15	General Fund Positions.....	1,017.50	1,017.50		
16		1,021.50	1,019.50		
17	Nongeneral Fund Positions.....	1,160.50	1,160.50		
18	Position Level	2,178.00	2,178.00		
19		2,182.00	2,180.00		
20	Fund Sources: General	\$184,200,978	\$91,632,893		
21		\$202,037,318	\$97,516,001		
22	Special.....	\$42,034,716	\$39,397,054		
23			\$39,831,670		
24	Commonwealth Transportation	\$413,768	\$413,768		
25	Enterprise	\$12,984,321	\$12,359,321		
26	Trust and Agency	\$37,120,570	\$37,120,570		
27	Debt Service.....	\$236,144	\$236,144		
28	Dedicated Special Revenue	\$110,079,095	\$103,599,588		
29		\$110,518,095	\$105,235,952		
30	Federal Trust.....	\$76,096,609	\$76,096,609		

ITEM 379.		Item Details(\$)		Appropriations(\$)		
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014	
1	OFFICE OF PUBLIC SAFETY					
2	§ 1-107. SECRETARY OF PUBLIC SAFETY (187)					
3	379.	Administrative and Support Services (79900).....			\$555,480	\$556,377
4		General Management and Direction (79901).....	\$555,480	\$556,377		
5		Fund Sources: General.....	\$555,480	\$556,377		
6		Authority: Title 2.2, Chapter 2, Article 8, and § 2.2-201, Code of Virginia.				
7		A. The Secretary of Public Safety shall present revised state and local juvenile and state and				
8		local responsibility adult offender population forecasts to the Governor, the Chairmen of the				
9		House Appropriations and Senate Finance Committees, and the Chairmen of the House and				
10		Senate Courts of Justice Committees by October 15, 2012, for each fiscal year through FY				
11		2018 and by October 15, 2013, for each fiscal year through FY 2019. The secretary shall				
12		ensure that the revised forecast for state-responsible adult offenders shall include an estimate of				
13		the number of probation violators included each year within the overall population forecast who				
14		may be appropriate for alternative sanctions.				
15		B. The secretary shall provide a status report on actions taken to improve offender transitional				
16		and reentry services, as provided in § 2.2-221.1, Code of Virginia, including improvements to				
17		the preparation and provision for employment, treatment, and housing opportunities for those				
18		being released from incarceration. The report shall be provided to the Governor and the				
19		Chairmen of the House Appropriations and Senate Finance Committees no later than November				
20		15 of each year.				
21		Total for Secretary of Public Safety.....			\$555,480	\$556,377
22		General Fund Positions.....	6.00	6.00		
23		Position Level.....	6.00	6.00		
24		Fund Sources: General.....	\$555,480	\$556,377		
25		§ 1-108. COMMONWEALTH'S ATTORNEYS' SERVICES COUNCIL (957)				
26	380.	Adjudication Training, Education, and Standards				
27		(32600).....			\$627,938	\$627,949
28		Prosecutorial Training (32604).....	\$627,938	\$627,949		
29		Fund Sources: General.....	\$589,488	\$589,499		
30		Special.....	\$38,450	\$38,450		
31		Authority: Title 2.2, Chapter 26, Article 7, Code of Virginia.				
32		Included in this appropriation is \$75,600 the first year and \$75,600 the second year from the				
33		general fund for a position to provide assistance and training for Commonwealth's attorneys to				
34		combat gang crime.				
35		Total for Commonwealth's Attorneys' Services Council .			\$627,938	\$627,949
36		General Fund Positions.....	7.00	7.00		
37		Position Level.....	7.00	7.00		
38		Fund Sources: General.....	\$589,488	\$589,499		
39		Special.....	\$38,450	\$38,450		
40		§ 1-109. DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL (999)				
41	381.	Crime Detection, Investigation, and Apprehension				
42		(30400).....			\$17,958,945	\$17,958,945
43		Enforcement and Regulation of Alcoholic Beverage				
44		Control Laws (30403).....	\$17,958,945	\$17,958,945		

ITEM 381.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Fund Sources: Enterprise	\$17,258,945	\$17,258,945	
2	Federal Trust.....	\$700,000	\$700,000	
3	Authority: §§ 4-1 through 4-145, 9-6.14:1 through 9-6.14:25, Code of Virginia.			
4	A. No funds appropriated for this program shall be used for enforcement personnel to enforce			
5	local ordinances.			
6	B. Revenues of the fund appropriated in this Item and Item 382 of this act are limited to those			
7	received pursuant to Title 4, Code of Virginia, excepting taxes collected by the Alcoholic			
8	Beverage Control Board.			
9	C. By September 1 of each year, the Alcoholic Beverage Control Board shall report for the			
10	prior fiscal year the dollar amount of total wine liter tax collections in Virginia; the portion,			
11	expressed in dollars, of such tax collections attributable to the sale of Virginia wine in both			
12	ABC stores and in private stores; and, the percentage of total wine liter tax collections			
13	attributable to the sale of Virginia wine. Such report shall be submitted to the Chairmen of the			
14	House Appropriations and Senate Finance Committees, Director, Department of Planning and			
15	Budget and the Virginia Wine Board.			
16	382. Alcoholic Beverage Merchandising (80100).....		\$530,575,791	\$546,710,251
17	Administrative Services (80101)	\$35,170,106	\$35,170,106	
18	Alcoholic Beverage Control Retail Store Operations			
19	(80102)	\$87,938,462	\$89,572,922	
20	Alcoholic Beverage Purchasing, Warehousing and			
21	Distribution (80103).....	\$407,467,223	\$421,967,223	
22	Fund Sources: Enterprise	\$530,575,791	\$546,710,251	
23	Authority: §§ 4-1 through 4-118.2, Code of Virginia and Item 643, Chapter 966 of the 1994			
24	Acts of Assembly.			
25	A. Any plan to modernize and integrate the automated systems of the Department of Alcoholic			
26	Beverage Control shall be based on developing the integrated system in phases or modules.			
27	B. Funds appropriated for services related to state lottery operations shall be used solely for			
28	lottery ticket purchases and prize payouts.			
29	C. The Alcoholic Beverage Control Board shall open additional stores in locations deemed to			
30	have the greatest potential for total increased sales in order to maximize profitability.			
31	Total for Department of Alcoholic Beverage Control		\$548,534,736	\$564,669,196
32	Nongeneral Fund Positions.....	1,094.00	1,104.00	
33	Position Level	1,094.00	1,104.00	
34	Fund Sources: Enterprise	\$547,834,736	\$563,969,196	
35	Federal Trust.....	\$700,000	\$700,000	
36	§ 1-110. DEPARTMENT OF CORRECTIONAL EDUCATION (750)			
37	383. Administrative and Support Services (19900).....		\$4,657,682	\$4,662,072
38				\$0
39	General Management and Direction (19901).....	\$4,657,682	\$4,662,072	
40				\$0
41	Fund Sources: General	\$4,657,682	\$4,662,072	
42				\$0
43	Authority: §§ 22.1-339 through 22.1-345, Code of Virginia.			
44	384. Instruction (19700).....		\$45,997,236	\$45,999,582
45				\$0
46	Youth Instructional Services (19711).....	\$13,240,632	\$13,240,632	

ITEM 384.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1				\$0
2	Career and Technical Instructional Services for Youth			
3	and Adult Schools (19712).....	\$10,762,626	\$10,764,972	
4			\$0	
5	Adult Instructional Services (19713)	\$10,872,874	\$10,872,874	
6			\$0	
7	Instructional Leadership and Support Services (19714)....	\$11,121,104	\$11,121,104	
8			\$0	
9	Fund Sources: General.....	\$43,506,450	\$43,508,796	
10			\$0	
11	Special.....	\$170,536	\$170,536	
12			\$0	
13	Federal Trust.....	\$2,320,250	\$2,320,250	
14			\$0	
15	Authority: §§ 22.1-339 through 22.1-345, Code of Virginia.			
16	Total for Department of Correctional Education.....		\$50,654,918	\$50,661,654
17				\$0
18	General Fund Positions.....	685.05	685.05	
19			0.00	
20	Nongeneral Fund Positions.....	15.50	15.50	
21			0.00	
22	Position Level	700.55	700.55	
23			0.00	
24	Fund Sources: General.....	\$48,164,132	\$48,170,868	
25			\$0	
26	Special.....	\$170,536	\$170,536	
27			\$0	
28	Federal Trust.....	\$2,320,250	\$2,320,250	
29			\$0	
30	§ 1-111. DEPARTMENT OF CORRECTIONS (799)			
31	384.05. Instruction (19700)		\$0	\$25,790,251
32	Career and Technical Instructional Services for Youth			
33	and Adult Schools (19712).....	\$0	\$8,918,336	
34	Adult Instructional Services (19713).....	\$0	\$10,879,136	
35	Instructional Leadership and Support Services (19714)....	\$0	\$5,992,779	
36	Fund Sources: General.....	\$0	\$25,520,662	
37	Federal Trust.....	\$0	\$269,589	
38	Authority: §§ 53.1-5 and 53.1-10, Code of Virginia.			
39	385. Supervision of Offenders and Re-Entry Services			
40	(35100)		\$82,984,939	\$83,326,913
41	Probation and Parole Services (35106).....	\$79,101,559	\$79,443,533	
42	Community Residential Programs (35108).....	\$1,963,556	\$1,963,556	
43	Administrative Services (35109)	\$1,919,824	\$1,919,824	
44	Fund Sources: General.....	\$81,069,607	\$81,411,581	
45	Special.....	\$85,000	\$85,000	
46	Dedicated Special Revenue.....	\$1,490,332	\$1,490,332	
47	Federal Trust.....	\$340,000	\$340,000	
48	Authority: §§ 53.1-67.2 through 53.1-67.6 and §§ 53.1-140 through 53.1-176.3, Code of			
49	Virginia.			
50	A. By September 1 of each year, the Department of Corrections shall provide a status report on			
51	the Statewide Community-Based Corrections System for State-Responsible Offenders to the			

ITEM 385.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Chairmen of the House Courts of Justice; Health, Welfare and Institutions; and Appropriations			
2	Committees and the Senate Courts of Justice; Rehabilitation and Social Services; and Finance			
3	Committees and to the Department of Planning and Budget. The report shall include a			
4	description of the department's progress in implementing evidence-based practices in probation			
5	and parole districts, and its plan to continue expanding this initiative into additional districts.			
6	The section of the status report on evidence-based practices shall include an evaluation of the			
7	effectiveness of these practices in reducing recidivism and how that effectiveness is measured.			
8	B. Included in the appropriation for this Item is \$150,000 the first year and \$150,000 the			
9	second year from nongeneral funds to support the implementation of evidence-based practices			
10	in probation and parole districts. The source of the funds is the Drug Offender Assessment			
11	Fund.			
12	386.	A. The following process shall be applicable in order for any county, city, or regional jail		
13		authority (hereinafter referred to as "the locality") to receive state reimbursement for a portion		
14		of the costs of the construction, expansion, or renovation of a jail as provided in §§53.1-80 and		
15		53.1-81, Code of Virginia:		
16		1. The locality shall file with the Department of Corrections, by January 1 of the year in which		
17		it wishes its request to be considered, the following information in a format specified by the		
18		department:		
19		a. the information and documents required by §53.1-82.1, Code of Virginia;		
20		b. Specifications for the proposed construction or renovation; and		
21		c. Detailed cost estimates.		
22		2. The Department of Corrections shall review the request and make its comments and		
23		recommendations to the Board of Corrections.		
24		3. The Departments of Corrections and Criminal Justice Services shall review the		
25		community-based corrections plan and jail population forecast submitted by the locality and		
26		make their comments and recommendation concerning them to the Board of Corrections.		
27		4. The Board of Corrections shall review and take action on the request, after reviewing the		
28		comments and recommendations of the Departments of Corrections and Criminal Justice		
29		Services. It may modify any aspect of the request before approving it. The board shall not		
30		approve any request unless the following conditions have been met:		
31		a. the project is consistent with the projected number of local and state responsible offenders to		
32		be housed in such facility;		
33		b. the project meets the design criteria set out in the Board of Corrections' Standards for		
34		Planning, Design, Construction and Reimbursement of Local Correctional Facilities;		
35		c. the project is proposed to be built using standards for a minimum security facility, as		
36		adopted by the board, unless the use of more expensive construction standards is justified,		
37		based on a documented projection of offender populations that would require a higher level of		
38		security;		
39		d. the project can be completed and operated in a cost-efficient manner; and		
40		e. any other criteria established by the board.		
41		5. If the Board of Corrections approves a request, the Department of Corrections shall notify		
42		the Department of Planning and Budget by September 1 of the board's action and submit a		
43		summary of the project and a detailed list of the board-approved costs to the department.		
44		6. If the Board of Corrections approves a request, the Department of Criminal Justice Services		
45		shall submit to the Department of Planning and Budget by September 1 a summary of the		
46		alternatives to incarceration included in the community-based corrections plan approved for the		
47		project, along with a projection of the state funds needed to implement these programs.		

ITEM 386.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	7. The Department of Planning and Budget shall submit to the Governor, for consideration for			
2	inclusion in the budget bill to be submitted by the Governor to the General Assembly, its			
3	recommendations concerning the approval of the request for reimbursement of jail construction			
4	or renovation costs and whether state funding is appropriate to support the alternatives to			
5	incarceration included in the community-based corrections plan.			
6	B. The Department of Corrections shall provide an annual report on the status of jail			
7	construction and renovation projects as approved for funding by the General Assembly. The			
8	report shall be limited to those projects which increase bed capacity. The report shall include a			
9	brief summary description of each project, the total capital cost of the project and the approved			
10	state share of the capital cost, the number of beds approved, along with the net number of new			
11	beds if existing beds are to be removed, and the closure of any existing facilities, if applicable.			
12	The report shall include the six-year population forecast, as well as the double-bunking capacity			
13	compared to the rated capacity for each project listed. The report shall also include the general			
14	fund impact on community corrections programs as reported by the Department of Criminal			
15	Justice Services, and the recommended financing arrangements and estimated general fund			
16	requirements for debt service as provided by the State Treasurer. Copies of the report shall be			
17	provided by October 1 of each year to the Chairmen of the Senate Finance and House			
18	Appropriations Committees and to the Director, Department of Planning and Budget.			
19	C.1. No city, county, town or regional jail shall authorize the construction, remodeling,			
20	renovation or rehabilitation of any facility to house any inmate in secure custody which results			
21	in increased jail capacity without the prior approval of the Board of Corrections.			
22	2. Any facility operated by any local or regional jail in the Commonwealth which houses any			
23	inmate in secure custody shall be subject to the operational provisions of §§ 53.1-5 and			
24	53.1-68, Code of Virginia, as well as all rules, regulations, and inspections established by the			
25	Board of Corrections.			
26	D. The Board of Corrections shall include within its reporting formats on the capacity of each			
27	local and regional jail, a measure of the actual jail capacity, which shall include			
28	double-bunking, with exceptions as appropriate, in the judgment of the Board, for isolation,			
29	segregation, or medical cells, or similar units which would not normally be double-bunked.			
30	Exceptions to this measure of capacity may also be made for jails which were constructed prior			
31	to 1980. A report including the double-bunking capacity, as well as the standard Board of			
32	Corrections measure of rated capacity, for each jail shall be presented to the Secretary of Public			
33	Safety and the Chairmen of the Senate Finance and House Appropriations Committees by			
34	October 1 of each year.			
35	387.	Operation of State Residential Community Correctional		
36		Facilities (36100)		\$17,140,956
37		\$1,677,119	\$1,677,119	\$17,140,956
38		\$11,063,914	\$11,063,914	
39		Rehabilitation and Treatment Services - Community		
40		\$1,379,004	\$1,379,004	
41		Residential Facilities (36103)		
42		\$788,336	\$788,336	
43		Medical and Clinical Services - Community Residential		
44		\$1,195,565	\$1,195,565	
45		Facilities (36104)		
46		\$1,037,018	\$1,037,018	
47		Food Services - Community Residential Facilities		
48		\$15,440,956	\$15,440,956	
49		\$1,700,000	\$1,700,000	
50		Fund Sources: General		
51		Special		
52		Authority: §§ 53.1-67.2 through 53.1-67.8, Code of Virginia.		
53		A. Included within this appropriation is \$1,500,000 the first year and \$1,500,000 the second		
54		year from nongeneral funds to be used for operating expenses of diversion centers operated by		
		the Department of Corrections. The nongeneral funds are to come from the fees collected from		
		probationers, assigned to the diversion centers, to cover a portion of the cost of housing them,		
		pursuant to § 19.2-316.3 C, Code of Virginia.		

ITEM 387.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	B. Notwithstanding the provisions of § 53.1-67.1, Code of Virginia, the Department of				
2	Corrections shall not be required to operate a boot camp program for offenders placed on				
3	probation.				
4	388. Operation of Secure Correctional Facilities (39800).....			\$835,020,019	\$818,511,616
5				\$835,543,549	\$836,971,103
6	Supervision and Management of Inmates (39802).....	\$408,353,810	\$407,371,513		
7		\$409,153,810	\$418,346,455		
8	Rehabilitation and Treatment Services - Prisons				
9	(39803)	\$35,082,574	\$35,082,574		
10			\$35,775,984		
11	Prison Management (39805).....	\$59,763,466	\$59,763,466		
12			\$61,398,778		
13	Food Services - Prisons (39807).....	\$40,504,837	\$40,504,837		
14		\$40,604,837	\$40,878,097		
15	Medical and Clinical Services - Prisons (39810).....	\$162,760,943	\$147,234,837		
16		\$162,384,473	\$151,551,306		
17	Agribusiness (39811).....	\$8,864,484	\$8,864,484		
18	Correctional Enterprises (39812).....	\$54,680,835	\$54,680,835		
19	Physical Plant Services - Prisons (39815).....	\$65,009,070	\$65,009,070		
20			\$65,475,164		
21	Fund Sources: General.....	\$769,519,200	\$758,926,686		
22		\$769,942,730	\$776,887,448		
23	Special.....	\$63,206,724	\$57,290,835		
24		\$63,306,724	\$57,789,560		
25	Dedicated Special Revenue.....	\$990,047	\$990,047		
26	Federal Trust.....	\$1,304,048	\$1,304,048		
27	Authority: §§ 53.1-1, 53.1-5, 53.1-8, and 53.1-10, Code of Virginia.				
28	A. Included in this appropriation is \$1,005,000 in the first year and \$1,005,000 the second year				
29	from nongeneral funds for the purposes listed below. The source of the funds is commissions				
30	generated by prison commissary operations:				
31	1. \$150,000 the first year and \$150,000 the second year for Assisting Families of Inmates, Inc.,				
32	to provide transportation for family members to visit offenders in prison and other ancillary				
33	services to family members;				
34	2. \$780,000 the first year and \$780,000 the second year for distribution to organizations that				
35	work to enhance faith-based services to inmates; and				
36	3. \$75,000 the first year and \$75,000 the second year for the "Pen Pals" program.				
37	B.1. The Department of Corrections is authorized to contract with other governmental entities				
38	to house male and female prisoners from those jurisdictions in facilities operated by the				
39	department.				
40	2. The State Comptroller shall continue the Contract Prisoners Special Revenue Fund on the				
41	Commonwealth Accounting and Reporting System to reflect the activities of contracts between				
42	the Commonwealth of Virginia and other governmental entities for the housing of prisoners in				
43	facilities operated by the Virginia Department of Corrections.				
44	3. The Department of Corrections shall determine whether it may be possible to contract to				
45	house additional federal inmates or inmates from other states in space available within state				
46	correctional facilities. The department may, subject to the approval of the Governor, enter into				
47	such contracts, to the extent that sufficient bedspace may become available in state facilities for				
48	this purpose.				
49	C. The Department of Corrections may enter into agreements with local and regional jails to				
50	house state-responsible offenders in such facilities and to effect transfers of convicted state				
51	felons between and among such jails. Such agreements shall be governed by the provisions of				
52	Item 69 of this act.				

ITEM 388.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	D. To the extent that the Department of Corrections privatizes food services, the department			
2	shall also seek to maximize agribusiness operations.			
3	E. Notwithstanding the provisions of § 53.1-45, Code of Virginia, the Department of			
4	Corrections is authorized to sell on the open market and through the Virginia Farmers' Market			
5	Network any dairy, animal, or farm products of which the Commonwealth imports more than it			
6	exports.			
7	F. It is the intention of the General Assembly that § 53.1-47, the Code of Virginia, concerning			
8	articles and services produced or manufactured by persons confined in state correctional			
9	facilities, shall be construed such that the term "manufactured" articles shall include			
10	"remanufactured" articles.			
11	G. Out of this appropriation, \$1,304,048 the first year and \$1,034,048 \$1,304,048 the second			
12	year from nongeneral funds is included for inmate medical costs. The sources of the nongeneral			
13	funds are an award from the State Criminal Alien Assistance Program, administered by the			
14	U.S. Department of Justice.			
15	H.1. The Department of Corrections, in coordination with the Virginia Supreme Court, shall			
16	continue to operate a behavioral correction program. Offenders eligible for such a program			
17	shall be those offenders: (i) who have never been convicted of a violent felony as defined in			
18	§ 17.1-805 of the Code of Virginia and who have never been convicted of a felony violation of			
19	§§ 18.2-248 and 18.2-248.1 of the Code of Virginia; (ii) for whom the sentencing guidelines			
20	developed by the Virginia Criminal Sentencing Commission would recommend a sentence of			
21	three years or more in facilities operated by the Department of Corrections; and (iii) whom the			
22	court determines require treatment for drug or alcohol substance abuse. For any such offender,			
23	the court may impose the appropriate sentence with the stipulation that the Department of			
24	Corrections place the offender in an intensive therapeutic community-style substance abuse			
25	treatment program as soon as possible after receiving the offender. Upon certification by the			
26	Department of Corrections that the offender has successfully completed such a program of a			
27	duration of 24 months or longer, the court may suspend the remainder of the sentence imposed			
28	by the court and order the offender released to supervised probation for a period specified by			
29	the court.			
30	2. If an offender assigned to the program voluntarily withdraws from the program, is removed			
31	from the program by the Department of Corrections for intractable behavior, fails to participate			
32	in program activities, or fails to comply with the terms and conditions of the program, the			
33	Department of Corrections shall notify the court, outlining specific reasons for the removal and			
34	shall reassign the defendant to another incarceration assignment as appropriate. Under such			
35	terms, the offender shall serve out the balance of the sentence imposed by the court, as			
36	provided by law.			
37	3. The Department of Corrections shall collect the data and develop the framework and			
38	processes that will enable it to conduct an in-depth evaluation of the program three years after			
39	it has been in operation. The department shall submit a report periodically on the program to			
40	the Chief Justice as he may require and shall submit a report on the implementation of the			
41	program and its usage to the Secretary of Public Safety and the Chairmen of the House			
42	Appropriations and Senate Finance Committees by June 30 of each year.			
43	I. Included in the appropriation for this Item is \$150,000 \$250,000 the first year			
44	and \$150,000 \$250,000 the second year from nongeneral funds for a culinary arts program in			
45	which inmates are trained to operate food service activities serving agency staff and the general			
46	public. The source of the funds shall be revenues generated by the program. Any revenues so			
47	generated by the program shall not be subject to § 4-2.02 of this act and shall be used by the			
48	agency for the costs of operating the program. The State Comptroller shall establish the Inmate			
49	Culinary Arts Training Program Fund in the Commonwealth Accounting and Reporting System			
50	to reflect the revenue and expenditures of this program.			
51	J. The Department of Corrections shall coordinate with the Department of Medical Assistance			
52	Services and the Department of Social Services to establish procedures to enroll eligible inmates			
53	in Medicaid in order for the Commonwealth to receive reimbursement by the federal			
54	government for the costs of inpatient medical care for eligible inmates under the provisions of			
55	the federal Affordable Care Act, beginning January 1, 2014, with coverage to start July 1,			
56	2013. These procedures shall include provisions for medical providers to bill the Department			

ITEM 388.	Item Details(\$)		Appropriations(\$)		
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014	
1	<i>of Medical Assistance Services, rather than the Department of Corrections, for inmate inpatient</i>				
2	<i>medical expenses. To the extent possible, the Department of Corrections shall work to identify</i>				
3	<i>potentially eligible inmates on a proactive basis, prior to the time inpatient hospitalization</i>				
4	<i>occurs. Procedures shall also include provisions for medical providers to bill the Department</i>				
5	<i>of Medical Assistance Services, rather than the Department of Corrections, for inmate inpatient</i>				
6	<i>medical expenses. Given the multiple payor sources associated with inpatient and outpatient</i>				
7	<i>health care services, beginning July 1, 2013, the Department of Corrections and the</i>				
8	<i>Department of Medical Assistance Services shall consult with the applicable provider</i>				
9	<i>community to ensure that administrative burdens are minimized and payment for health care</i>				
10	<i>services is rendered in a prompt manner. The Departments of Medical Assistance Services and</i>				
11	<i>Corrections shall provide a joint report on the implementation of this initiative and the</i>				
12	<i>expected cost savings to the Commonwealth. Copies of this report shall be provided to the</i>				
13	<i>Secretaries of Health and Human Services and Public Safety, and to the Chairmen of the</i>				
14	<i>House Appropriations and Senate Finance Committees, by October 1, 2013.</i>				
15	K. Federal funds received by the Department of Corrections from the federal Residential				
16	Substance Abuse Treatment Program shall be exempt from payment of statewide and agency				
17	indirect cost recoveries into the general fund.				
18	L. The amounts paid into the Corrections Special Reserve Fund established in accordance with				
19	§ 30-19.1:4, Code of Virginia, shall be used in the first year to offset a portion of the budgeted				
20	amounts for the department's operation of secure correctional facilities.				
21	M. Included in the appropriation for this item is \$398,725 the second year from nongeneral				
22	funds for the purchase of surveillance cameras for installation in correctional facilities to				
23	enable the department to comply with the requirements of the federal Prison Rape Elimination				
24	Act. The source of the nongeneral funds is revenue from inmate medical copay fees.				
25	N. Included in the appropriation for this item is \$800,000 the first year and \$17,200,000 the				
26	second year from the general fund to enable the agency to open the River North Correctional				
27	Center in Grayson County by October 15, 2013. In determining those state-responsible				
28	offenders to transfer to the River North Correctional Center, the department shall prioritize				
29	the transfer of any state-responsible offenders housed in any local or regional jail for which a				
30	waiver from the Board of Corrections' "Standards for Planning, Design, Construction, and				
31	Reimbursement of Local Correctional Facilities" has been provided.				
32	O. Included in the appropriation for this item is \$546,426 the second year from the general				
33	fund for six medical contract monitors. The persons filling these positions shall have the				
34	responsibility of closely monitoring the adequacy and quality of inmate medical services in				
35	those correctional facilities for which the department has contracted with a private vendor to				
36	provide inmate medical services.				
37	P. Included in the appropriation for this item is \$663,757 the second year from the general				
38	fund to establish a separate program for inmates under 18 years old who have been tried and				
39	convicted as adults and committed to the Department of Corrections. This separation of these				
40	offenders from the general prison population is required by the new requirements of the federal				
41	Prison Rape Elimination Act.				
42	Q. The amounts paid into the Corrections Special Reserve Fund established in accordance with				
43	§ 30-19.1:4, Code of Virginia, shall be used in the second year to offset a portion of the				
44	budgeted amounts for the early opening of the River North Correctional Center in October				
45	2013.				
46					
47	389.	Administrative and Support Services (39900).....		\$91,692,884	\$85,995,621
48				\$91,828,354	\$94,283,106
49		General Management and Direction (39901).....	\$18,025,688	\$17,925,688	
50				\$17,035,656	
51		Information Technology Services (39902).....	\$26,620,593	\$26,620,593	
52				\$31,114,937	
53		Accounting and Budgeting Services (39903)	\$2,831,709	\$2,831,709	
54				\$3,007,343	
55		Architectural and Engineering Services (39904).....	\$12,949,576	\$7,176,331	

ITEM 389.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1				\$9,061,066
2	Human Resources Services (39914).....	\$3,196,482	\$3,196,482	
3		\$3,331,952	\$5,154,003	
4	Planning and Evaluation Services (39916).....	\$619,172	\$619,172	
5	Procurement and Distribution Services (39918).....	\$12,456,118	\$12,592,937	
6			\$13,056,468	
7	Training Academy (39929).....	\$6,553,531	\$6,553,531	
8			\$6,755,283	
9	Offender Classification and Time Computation Services			
10	(39930)	\$8,440,015	\$8,479,178	
11	Fund Sources: General	\$86,705,384	\$81,008,121	
12		\$86,840,854	\$89,295,606	
13	Special.....	\$4,987,500	\$4,987,500	
14	Authority: §§ 53.1-1 and 53.1-10, Code of Virginia.			
15	A. 1. Any plan to modernize and integrate the automated systems of the Department of			
16	Corrections shall be based on developing the integrated system in phases, or modules.			
17	Furthermore, any such integrated system shall be designed to provide the department the data			
18	needed to evaluate its programs, including that data needed to measure recidivism.			
19	2. The appropriation in this Item includes \$1,562,500 the first year and \$1,562,500 the second			
20	year from the Contract Prisoners Special Revenue Fund to defray a portion of the costs of			
21	maintaining and enhancing the offender management system. In addition to any general fund			
22	appropriations, the Department of Corrections may, subject to the authorization of the Director,			
23	Department of Planning and Budget, utilize additional revenue deposited in the Contract			
24	Prisoners Special Revenue Fund to support the development of the offender management			
25	system.			
26	B. Included in this appropriation is \$550,000 the first year and \$550,000 the second year from			
27	nongeneral funds to be used for installation and operating expenses of the telemedicine			
28	program operated by the Department of Corrections. The source of the funds is revenue from			
29	inmate fees collected for medical services.			
30	C. Included in this appropriation is \$2,800,000 the first year and \$2,800,000 the second year			
31	from nongeneral funds to be used by the Department of Corrections for the operations of its			
32	Corrections Construction Unit. The State Comptroller shall continue the Corrections			
33	Construction Unit Special Operating Fund on the Commonwealth Accounting and Reporting			
34	System to reflect the activities of contracts between the Corrections Construction Unit and (i)			
35	institutions within the Department of Corrections for work not related to a capital project and			
36	(ii) agencies without the Department of Corrections for work performed for those agencies.			
37	D. Notwithstanding the provisions of § 53.1-20 A. and B., Code of Virginia, the Director,			
38	Department of Corrections, shall receive offenders into the state correctional system from local			
39	and regional jails at such time as he determines that sufficient, secure and appropriate housing			
40	is available, placing a priority on receiving inmates diagnosed and being treated for HIV,			
41	mental illnesses requiring medication, or Hepatitis C. The director shall maximize, consistent			
42	with inmate and staff safety, the use of bed space in the state correctional system. The director			
43	shall report monthly to the Secretary of Public Safety and the Department of Planning and			
44	Budget on the number of inmates housed in the state correctional system, the number of inmate			
45	beds available, and the number of offenders housed in local and regional jails that meet the			
46	criteria set out in § 53.1-20 A. and B.			
47	E. The Department of Corrections is exempted from the approval requirements of Chapter 11			
48	of the Construction and Professional Services Manual as issued by the Division of Engineering			
49	and Buildings. The Department of Corrections may authorize and initiate design-build contracts			
50	as deemed appropriate by the Director, Department of Corrections, in accordance with			
51	§§ 2.2-4301 and 2.2-4306, Code of Virginia.			
52	F. Notwithstanding any requirement to the contrary, any building, fixture, or structure to be			
53	placed, erected or constructed on, or removed or demolished from the property of the			
54	Commonwealth of Virginia under the control of the Department of Corrections shall not be			
55	subject to review and approval by the Art and Architectural Review Board as contemplated by			

ITEM 389.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	§ 2.2-2402, Code of Virginia. However, if the Department of Corrections seeks to construct a				
2	facility that is not a secure correctional facility or a structure located on the property of a				
3	secure correctional facility, then the Department of Corrections shall submit that structure to the				
4	Art and Architectural Review Board for review and approval by that board. Such other				
5	structures could include probation and parole district offices or regional offices.				
6	G. The Commonwealth of Virginia shall convey 45 acres (more or less) of property, being a				
7	portion of Culpeper County Tax Map No. 75, parcel 32, lying in the Cedar Mountain				
8	Magisterial District of Culpeper County, Virginia, in consideration of the County's construction				
9	of water capacity and service line(s) adequate to serve the needs of the Department of				
10	Corrections' Coffeewood Facility and the Department of Juvenile Justice's Culpeper Juvenile				
11	Correctional Facility (hereinafter "the facilities"). The cost of the water improvements necessary				
12	to serve the facilities, including an eight-inch water service line, and including engineering and				
13	land/easement acquisition costs, shall be paid by the Commonwealth, less and except (i) the				
14	value of the property for the jail conveyed by the Commonwealth to the County (\$150,382.00,				
15	based on valuation by the Culpeper County Assessor), and (ii) the cost of increasing the size of				
16	the water service line from eight inches to twelve inches, in order to accommodate planned				
17	county needs.				
18	H. Notwithstanding the provisions of § 58.1-3403, Code of Virginia, the Department of				
19	Corrections shall be exempt from the payment of service charges levied in lieu of taxes by any				
20	county, city, or town.				
21	I. From the appropriation for this item, the Director, Department of Planning and Budget, is				
22	authorized to transfer up to \$150,000 the first year and \$150,000 the second year from the				
23	general fund to the Secretary of Public Safety, to support a position dedicated to the				
24	improvement and coordination of the Commonwealth's efforts related to the re-entry of				
25	offenders into society after being incarcerated in prison. Improving re-entry efforts is expected				
26	to decrease the recidivism of those offenders and enhance public safety.				
27	J. The Department of Corrections shall serve as the Federal Bonding Coordinator and shall				
28	work with the Virginia Community College System and its workforce development programs				
29	and services to provide fidelity bonds to those offenders released from jails or state correctional				
30	centers who are required to provide fidelity bonds as a condition of employment. The				
31	department is authorized to use funds from the Contract Prisoners Special Revenue Fund to pay				
32	the costs of this activity.				
33	K. In the event the Department of Corrections closes a correctional facility for which it has				
34	entered into an agreement with any locality to pay a proportionate share of the debt service for				
35	the establishment of utilities to serve the facility, the department shall continue to pay its				
36	agreed upon share of the debt service, subject to the schedule previously agreed upon.				
37	L. Included in the appropriation for this Item is \$37,500 the first year and \$37,500 the second				
38	year from nongeneral funds to be used to purchase video visitation equipment for correctional				
39	facilities. The source of the funds is the Contract Prisoners Special Revenue Fund.				
40	M. Included in the appropriation for this item is \$5,915,889 the first year from the general fund				
41	for the estimated net increase in the operating cost of adult correctional centers resulting from				
42	the enactment of bills as listed below for the purposes shown. This amount shall be paid into				
43	the Corrections Special Reserve Fund, established in accordance with § 30-19.1:4, Code of				
44	Virginia.				
45	a. House Bill 968/Senate Bill 159, concerning penalties for drug trafficking — \$5,512,531.				
46	b. House Bill 508/Senate Bill 273, concerning synthetic cannabinoids — \$50,000.				
47	c. House Bill 973/Senate Bill 436, concerning certain sex offenses against children — \$50,000.				
48	d. House Bill 752/Senate Bill 459, concerning strangulation — \$50,000.				
49	e. House Bill 876/Senate Bill 503, concerning motor vehicle fuels tax — \$50,000.				
50	f. House Bill 546, concerning gangs; predicate crimes — \$3,358.				

ITEM 389.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	g. House Bill 718, concerning transfer of juveniles to adult court — \$50,000.			
2	h. House Bill 963, concerning solicitation of child pornography — \$50,000.			
3	i. House Bill 964, concerning displaying grooming videos to minors — \$50,000.			
4	j. House Bill 1140, concerning moving carisoprodol to Schedule IV — \$50,000.			
5	N. Out of this appropriation, \$142,644 the second year from the general fund is included for			
6	the purchase of a generator for Deep Meadow Correctional Center through the state's master			
7	equipment lease purchase program.			
8	O. Included in the appropriation for this item is \$200,000 the first year and \$100,000 the			
9	second year from the general fund to provide transitional assistance to the Town of Boynton			
10	following the closure of Mecklenburg Correctional Center. The actual amount distributed each			
11	year by the Department of Corrections to the town shall be the lesser of (i) the amount			
12	provided in this item for this purpose, or (ii) the amount of revenue received by the town from			
13	treatment of wastewater from Mecklenburg Correctional Center in FY 2011 minus the amount			
14	of additional revenue for wastewater treatment services received in FY 2013 and FY 2014,			
15	respectively, from industrial and commercial customers, including, but not limited to, the new			
16	Microsoft data center, compared to revenue received from industrial and commercial customers			
17	in FY 2011.			
18	<i>P. Included in the appropriation for this item is \$1,786,279 the second year from the general</i>			
19	<i>fund for the estimated net increase in the operating cost of adult correctional centers resulting</i>			
20	<i>from the enactment of bills as listed below for the purposes shown. This amount shall be paid</i>			
21	<i>into the Corrections Special Reserve Fund, established in accordance with § 30-19.1:4, Code of</i>			
22	<i>Virginia.</i>			
23	<i>1. House Bill 1559 and Senate Bill 1272: To increase the penalties for any subsequent drunken</i>			
24	<i>driving conviction following any previous felony related to drunken driving — \$50,000.</i>			
25	<i>2. House Bill 1606 and Senate Bill 1015: To increase the penalties for the solicitation of a</i>			
26	<i>minor for prostitution — \$50,000.</i>			
27	<i>3. House Bill 1682 and Senate Bill 706: To increase the penalties for the financial exploitation</i>			
28	<i>of mentally incapacitated persons — \$50,000.</i>			
29	<i>4. House Bill 1684 and Senate Bill 1010: To increase the penalties for identity theft —</i>			
30	<i>\$30,152.</i>			
31	<i>5. House Bill 1745 and Senate Bill 1031: To prohibit an adult, through the use of electronic</i>			
32	<i>means, to propose to a child that he or she fondle his or her own sexual organs — \$50,000.</i>			
33	<i>6. House Bill 1746 and Senate Bill 1214: To expand the list of violent crimes for which</i>			
34	<i>offenders receive sentence enhancements — \$50,000.</i>			
35	<i>7. House Bill 1783 and Senate Bill 1017: To increase the penalties for possession with intent</i>			
36	<i>to distribute contraband cigarettes — \$50,000.</i>			
37	<i>8. House Bill 1816: To prohibit the presence of any child or incapacitated person where</i>			
38	<i>methamphetamine is being manufactured or is attempted to be manufactured — \$50,000.</i>			
39	<i>9. House Bill 1820 and Senate Bill 1018: To increase the penalties for the possession,</i>			
40	<i>transport, or sale of unstamped cigarettes — \$50,000.</i>			
41	<i>10. House Bill 1847 and Senate Bill 1205: To expand the list of "predicate offenses" that is</i>			
42	<i>used to define criminal gang activity — \$574,916.</i>			
43	<i>11. House Bill 1850: To prohibit the assault and battery of any person employed by a local or</i>			
44	<i>regional jail and involved in the care, treatment, or supervision of inmates — \$50,000.</i>			
45	<i>12. House Bill 1862 and Senate Bill 1032: To require offenders, convicted of sex offenses</i>			
46	<i>under statutes with different Code section numbers prior to their recodification to register as</i>			

ITEM 389.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	<i>sex offenders — \$50,000.</i>				
2	<i>13. House Bill 1927: To prohibit the assault and battery of any emergency medical services</i>				
3	<i>personnel — \$50,000.</i>				
4	<i>14. House Bill 1941 and Senate Bill 1083: To penalize and prohibit the production of synthetic</i>				
5	<i>cannabinoids and certain research chemicals — \$50,000.</i>				
6	<i>15. House Bill 1955: To increase the penalties associated with second and subsequent</i>				
7	<i>convictions of impersonating a law-enforcement officer — \$4,048.</i>				
8	<i>16. House Bill 2065 and Senate Bill 1033: To increase the penalties for offenses committed by</i>				
9	<i>juveniles and other offenders in juvenile correctional centers and in facilities housing sexually</i>				
10	<i>violent predators — \$299,513.</i>				
11	<i>17. House Bill 2211: To increase the penalties associated with a second conviction for stalking</i>				
12	<i>within five years — \$23,197.</i>				
13	<i>18. House Bill 2269 and Senate Bill 832: To require that mandatory minimum sentences be</i>				
14	<i>served consecutively — \$50,000.</i>				
15	<i>19. Senate Bill 811: To prohibit the filing of fraudulent liens or encumbrances against public</i>				
16	<i>employees — \$50,000.</i>				
17	<i>20. Senate Bill 853: To prohibit the assault and battery of magistrates — \$7,680.</i>				
18	<i>21. Senate Bill 1019: To increase the penalties for the distribution or possession with intent to</i>				
19	<i>distribute counterfeit cigarettes — \$50,000.</i>				
20	<i>22. Senate Bill 1020: To add possession with intent to distribute tax-paid contraband cigarettes</i>				
21	<i>as a qualifying offense under the Virginia Racketeer Influenced and Corrupt Organization Act</i>				
22	<i>— \$50,000.</i>				
23	<i>23. Senate Bill 1378: To increase the penalties for the sale, transfer, gift, or exchange of a</i>				
24	<i>firearm to any person he knows is prohibited from possessing or transporting a firearm under</i>				
25	<i>Virginia law — \$46,773.</i>				
26	<i>Q. Included in the appropriation for this Item is \$440,000 the second year from the general</i>				
27	<i>fund for the development of an interface between the department's automated systems and the</i>				
28	<i>customer portal of the Department of Social Services to support inmate reentry.</i>				
29	Total for Department of Corrections.....			\$1,026,838,798	\$1,004,975,106
30				\$1,027,497,798	\$1,057,512,329
31	General Fund Positions.....	12,102.50	12,102.50		
32		11,838.00	12,492.00		
33	Nongeneral Fund Positions.....	232.50	232.50		
34	Position Level	12,335.00	12,335.00		
35		12,070.50	12,724.50		
36	Fund Sources: General	\$952,735,147	\$936,787,344		
37		\$953,294,147	\$988,556,253		
38	Special	\$69,979,224	\$64,063,335		
39		\$70,079,224	\$64,562,060		
40	Dedicated Special Revenue	\$2,480,379	\$2,480,379		
41	Federal Trust.....	\$1,644,048	\$1,644,048		
42			\$1,913,637		
43					
	§ 1-112. DEPARTMENT OF CRIMINAL JUSTICE SERVICES (140)				
44	390. Criminal Justice Training and Standards (30300)			\$1,643,184	\$1,643,184
45	Law Enforcement Training and Education Assistance				
46	(30306)	\$1,643,184	\$1,643,184		

ITEM 390.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Fund Sources: General.....	\$1,608,184	\$1,608,184		
2	Special.....	\$35,000	\$35,000		
3	Authority: Title 9.1, Chapter 1, Code of Virginia.				
4	391. Criminal Justice Research, Planning and Coordination				
5	(30500).....			\$414,742	\$414,742
6	Criminal Justice Research, Statistics, Evaluation, and				
7	Information Services (30504).....	\$414,742	\$414,742		
8	Fund Sources: General.....	\$414,742	\$414,742		
9	Authority: Title 9.1, Chapter 1; Title 19.2, Chapter 23.1, Code of Virginia.				
10	392. Asset Forfeiture and Seizure Fund Management and				
11	Financial Assistance Program (30600).....			\$6,090,538	\$6,090,538
12					\$5,940,538
13	Coordination of Asset Seizure and Forfeiture Activities				
14	(30602).....	\$6,090,538	\$6,090,538		
15			\$5,940,538		
16	Fund Sources: Special.....	\$6,090,538	\$6,090,538		
17			\$5,940,538		
18	Authority: Title 19.2, Chapter 22.1, Code of Virginia.				
19	393. Financial Assistance for Administration of Justice				
20	Services (39000).....			\$75,858,738	\$76,371,238
21					\$78,050,055
22	Financial Assistance for Administration of Justice				
23	Services (39001).....	\$75,858,738	\$76,371,238		
24			\$78,050,055		
25	Fund Sources: General.....	\$32,770,959	\$33,283,459		
26			\$34,962,276		
27	Special.....	\$100,000	\$100,000		
28	Trust and Agency.....	\$10,000,000	\$10,000,000		
29	Dedicated Special Revenue.....	\$11,487,779	\$11,487,779		
30	Federal Trust.....	\$21,500,000	\$21,500,000		
31	Authority: Title 9.1, Chapter 1, Code of Virginia.				
32	A.1. This appropriation includes an estimated \$12,000,000 the first year and an estimated				
33	\$12,000,000 the second year from federal funds pursuant to the Omnibus Crime Control Act of				
34	1968, as amended. Of these amounts, nine percent is available for administration, and the				
35	remainder is available for grants to state agencies and local units of government. The remaining				
36	federal funds are to be passed through as grants to localities, with a required 25 percent local				
37	match. Also included in this appropriation is \$729,930 the first year and \$729,930 the second				
38	year from the general fund for the required matching funds for state agencies.				
39	2. The Department of Criminal Justice Services shall provide a summary report on federal				
40	anti-crime and related grants which will require state general funds for matching purposes				
41	during FY 2013 and beyond. The report shall include a list of each grant and grantee, the				
42	purpose of the grant, and the amount of federal and state funds recommended, organized by				
43	topical area and fiscal period. The report shall indicate whether each grant represents a new				
44	program or a renewal of an existing grant. Copies of this report shall be provided to the				
45	Chairmen of the Senate Finance and House Appropriations Committees by January 1 of each				
46	year.				
47	B. The Department of Criminal Justice Services is authorized to make grants and provide				
48	technical assistance out of this appropriation to state agencies, local governments, regional, and				
49	nonprofit organizations for the establishment and operation of programs for the following				
50	purposes and up to the amounts specified:				

ITEM 393.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	1.a. Regional training academies for criminal justice training, \$496,546 the first year and				
2	\$496,546 the second year from the general fund and an estimated \$1,649,315 the first year and				
3	an estimated \$1,649,315 the second year from nongeneral funds. The Criminal Justice Services				
4	Board shall adopt such rules as may reasonably be required for the distribution of funds and				
5	for the establishment, operation and service boundaries of state-supported regional criminal				
6	justice training academies.				
7	b. The Board of Criminal Justice Services, consistent with § 9.1-102, Code of Virginia, and				
8	§ 6VAC-20-20-61 of the Administrative Code, shall not approve or provide funding for the				
9	establishment of any new criminal justice training academy from July 1, 2012, through June				
10	30, 2014.				
11	2. Virginia Crime Victim-Witness Fund, \$5,124,059 the first year and \$5,124,059 the second				
12	year from dedicated special revenue, and \$2,635,000 the first year and \$2,635,000 the second				
13	year from the general fund. The Department of Criminal Justice Services shall provide a report				
14	on the current and projected status of federal, state and local funding for victim-witness				
15	programs supported by the Fund. Copies of the report shall be provided annually to the				
16	Secretary of Public Safety, the Department of Planning and Budget, and the Chairmen of the				
17	Senate Finance and House Appropriations Committees by October 16 of each year.				
18	3.a. Court Appointed Special Advocate (CASA) programs, \$1,176,179 the first year and				
19	\$1,176,179 the second year from the general fund.				
20	b. In the event that the federal government reduces or removes support for the CASA				
21	programs, the Governor is authorized to provide offsetting funding for those impacted programs				
22	out of the unappropriated balances in this Act.				
23	4. Domestic Violence Fund, \$3,000,000 the first year and \$3,000,000 the second year from the				
24	dedicated special revenue fund to provide grants to local programs and prosecutors that provide				
25	services to victims of domestic violence.				
26	5.A. Offender Reentry and Transition Services (ORTS), \$2,100,780 the first year and				
27	\$2,100,780 \$2,286,144 the second year from general fund to support pre and post incarceration				
28	professional services and guidance that increase the opportunity for, and the likelihood of,				
29	successful reintegration into the community by adult offenders upon release from prisons and				
30	jails.				
31	<i>B. The Department of Criminal Justice Services shall review the Offender Reentry and</i>				
32	<i>Transitional Services programs to determine the services provided by such programs, the types</i>				
33	<i>of funding provided to each program and the value to be placed on volunteer hours, the</i>				
34	<i>number of released offenders participating in each service and in each program, and the</i>				
35	<i>effectiveness of the services delivered by such programs in reducing recidivism for the released</i>				
36	<i>offenders. Copies of this review shall be provided to the Secretary of Public Safety and the</i>				
37	<i>Chairmen of the House Appropriations and Senate Finance Committees by November 15, 2013.</i>				
38	6. To the Department of Behavioral Health and Developmental Services for the following				
39	activities and programs: (i) a partnership program between a local community services board				
40	and the district probation and parole office for a jail diversion program; (ii) forensic discharge				
41	planners; (iii) advanced training on veterans' issues to local crisis intervention teams; and (iv)				
42	cross systems mapping targeting juvenile justice and behavioral health.				
43	7. To the Department of Corrections for the following activities and programs: (i) community				
44	residential re-entry programs for female offenders; (ii) establishment of a pilot day reporting				
45	center; and (iii) establishment of a pilot program whereby non-violent state offenders would be				
46	housed in a local or regional jail, rather than a prison or other state correctional facility, with				
47	rehabilitative services provided by the jail.				
48	8. From such federal funds as may be available, up to \$100,000 to the Department of Criminal				
49	Justice Services for the development and implementation of a training program for law				
50	enforcement officers in the use of in-person and photo lineups, including legal and policy				
51	issues surrounding the use and conduct of police lineups, procedural issues, ethical and				
52	diversity considerations, and other related issues as appropriate, consistent with the				
53	recommendations of the Virginia State Crime Commission. The training will be conducted to				
54	reach the maximum number of law enforcement officers, and will be provided at no additional				

ITEM 393.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	cost to agencies or law enforcement officers for whom the training is provided.			
2	9. From such federal funds as may be available, up to \$75,000 to the Department of Criminal			
3	Justice Services for the development and implementation of a training program for law			
4	enforcement officers in pursuit driving, consistent with the recommendations of the Virginia			
5	State Crime Commission. The training will be conducted to enhance current law enforcement			
6	driver training, and every effort should be made to provide this training at no additional cost to			
7	the agencies or law enforcement officers for whom the training is provided. However, if any			
8	additional charges are needed to effectively deliver this training, such charges shall be approved			
9	by the Secretary of Public Safety.			
10	10. To Drive to Work, \$75,000 to provide assistance to low income and previously incarcerated			
11	persons to restore their driving privileges so they can drive to work and keep a job.			
12	C.1. Out of this appropriation, \$22,718,486 the first year and \$22,718,486 the second year from			
13	the general fund is authorized to make discretionary grants and to provide technical assistance			
14	to cities, counties or combinations thereof to develop, implement, operate and evaluate			
15	programs, services and facilities established pursuant to the Comprehensive Community			
16	Corrections Act for Local-Responsible Offenders (§ 53.1-182.1, Code of Virginia) and the			
17	Pretrial Services Act (§ 19.2-152.4, Code of Virginia). Out of these amounts, the Director,			
18	Department of Criminal Justice Services, is authorized to expend no more than five percent per			
19	year for state administration of these programs.			
20	2. The Department of Criminal Justice Services, in conjunction with the Office of the			
21	Executive Secretary of the Supreme Court and the Virginia Criminal Sentencing Commission,			
22	shall conduct information and training sessions for judges and other judicial officials on the			
23	programs, services and facilities available through the Pretrial Services Act and the			
24	Comprehensive Community Corrections Act for Local-Responsible Offenders.			
25	D.1. Out of this appropriation, \$112,500 the first year and \$225,000 the second year from the			
26	general fund is provided for Comprehensive Community Corrections and Pretrial Services			
27	Programs for localities that belong to the Central Virginia Regional Jail Authority. These			
28	amounts are seventy-five percent of the costs projected in the community-based corrections			
29	plan submitted by the Authority. The localities shall provide the remaining twenty-five percent			
30	as a condition of receiving these funds.			
31	2. Out of this appropriation, \$200,000 the first year and \$600,000 the second year from the			
32	general fund is provided for Comprehensive Community Corrections and Pretrial Services			
33	Programs for localities that belong to the Southwest Virginia Regional Jail Authority. These			
34	amounts are seventy-five percent of the costs projected in the community-based corrections			
35	plan submitted by the Authority. The localities shall provide the remaining twenty-five percent			
36	as a condition of receiving these funds.			
37	E. In the event the federal government should make available additional funds pursuant to the			
38	Violence Against Women Act, the department shall set aside 33 percent of such funds for			
39	competitive grants to programs providing services to domestic violence and sexual assault			
40	victims.			
41	F.1. Out of this appropriation, \$408,847 the first year and \$408,847 \$1,700,000 the second year			
42	from the general fund and \$1,710,000 the first year and \$1,710,000 the second year from such			
43	federal funds as are available shall be deposited to the School Resource Officer Incentive			
44	Grants Fund established pursuant to § 9-171-19.1-110 , Code of Virginia. Localities shall match			
45	these funds based on the composite index of local ability to pay. The department shall give			
46	priority to localities requesting school resource officers in high schools.			
47	2. The Director, Department of Criminal Justice Services, is authorized to expend \$357,285 the			
48	first year and \$357,285 the second year from the School Resource Officer Incentive Grants			
49	Fund to operate the Virginia Center for School Safety, pursuant to § 9.1-110, Code of Virginia.			
50	3. <i>Subject to the development of criteria for the distribution of grants from the fund, including</i>			
51	<i>procedures for the application process and the determination of the actual amount of any grant</i>			
52	<i>issued by the department, the department shall award grants to either local law-enforcement</i>			
53	<i>agencies, where such local law-enforcement agencies and local school boards have established</i>			
54	<i>a collaborative agreement for the employment of school resource officers, as such positions are</i>			

ITEM 393.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	<i>defined in § 9.1-101, Code of Virginia, for the employment of school resource officers, or to</i>				
2	<i>local school divisions for the employment of school security officers, as such positions are</i>				
3	<i>defined in § 9.1-101, Code of Virginia, for the employment of school security officers in any</i>				
4	<i>public school. The application process shall provide for the selection of either school resource</i>				
5	<i>officers, school security officers, or both by localities. The department shall give priority to</i>				
6	<i>localities requesting school resource officers, school security officers, or both where no such</i>				
7	<i>personnel are currently in place. Localities shall match these funds based on the composite</i>				
8	<i>index of local ability-to-pay.</i>				
9	<i>4. Pursuant to the adoption of House Bills 2344 and 2345 by the 2013 Session of the General</i>				
10	<i>Assembly, included in this appropriation is \$202,300 the second year from the general fund for</i>				
11	<i>the development of a model critical incident response training program for public school</i>				
12	<i>personnel and others providing services to public schools, and the development of a model</i>				
13	<i>policy for the establishment of threat assessment teams for each public school, including</i>				
14	<i>procedures for the assessment of and intervention with students whose behavior poses a threat</i>				
15	<i>to the safety of public school staff or other students.</i>				
16	G. Included in the amounts appropriated in this Item is \$382,500 the first year and \$382,500				
17	the second year from the general fund for grants to local sexual assault crisis centers (SACCs)				
18	to provide core and comprehensive services to victims of sexual violence.				
19	H.1. Out of the amounts appropriated for this Item, \$1,100,000 the first year and \$1,100,000				
20	the second year from nongeneral funds is provided, to be distributed as follows: for the				
21	Southern Virginia Internet Crimes Against Children Task Force, \$600,000 the first year and				
22	\$600,000 the second year; and, for the creation of a grant program to law enforcement agencies				
23	for the prevention of internet crimes against children, \$500,000 the first year and \$500,000 the				
24	second year.				
25	2. The Southern Virginia and Northern Virginia Internet Crimes Against Children Task Forces				
26	shall each provide an annual report, in a format specified by the Department of Criminal				
27	Justice Services, on their actual expenditures and performance results. Copies of these reports				
28	shall be provided to the Secretary of Public Safety, the Chairmen of the Senate Finance and				
29	House Appropriations Committees, and Director, Department of Planning and Budget prior to				
30	the distribution of these funds each year.				
31	3. Subject to compliance with the reports and distribution thereof as required in paragraph 2				
32	above and notwithstanding the provisions of paragraph AA. of § 3-1.01 in Part 3 of this act,				
33	the Governor shall allocate all additional funding, not to exceed actual collections, for the				
34	prevention of Internet Crimes Against Children as contained in this item; paragraph E. of Item				
35	341 of this act; and, Item 417 of this act, pursuant to § 17.1-275.12, Code of Virginia.				
36	<i>I. The Department shall review jail prisoner reentry and substance abuse programs that have</i>				
37	<i>demonstrated a record of effectiveness in reducing offender recidivism. The review shall</i>				
38	<i>include, but not necessarily be limited to, an assessment of the effectiveness of the Kingdom</i>				
39	<i>Life Ministries program at the Richmond City Jail, and a determination of the costs and</i>				
40	<i>benefits associated with this program and consideration of whether jail prisoner reentry and</i>				
41	<i>substance abuse programs that have a demonstrated record of effectiveness should be</i>				
42	<i>expanded. Copies of this review shall be provided to the Secretary of Public Safety and the</i>				
43	<i>Chairmen of the Senate Finance and House Appropriations Committees by January 1, 2014.</i>				
44	<i>J. The Department of Criminal Justice Services shall review the experience of other states in</i>				
45	<i>establishing lethality assessment programs to train law enforcement officers in responding to</i>				
46	<i>situations involving domestic violence and potential deadly threats. The review shall include an</i>				
47	<i>assessment of the costs and benefits of establishing a program in Virginia and potential first</i>				
48	<i>steps which could be taken by the department within existing resources. Copies of the review</i>				
49	<i>shall be provided to the Secretary of Public Safety and the Chairmen of the Senate Finance</i>				
50	<i>and House Appropriations Committees by October 1, 2013.</i>				
51	<i>K. The Department of Criminal Justice Services shall review the potential applicability in</i>				
52	<i>Virginia of alcohol monitoring devices for persons convicted of a first offense of driving while</i>				
53	<i>intoxicated. Copies of the review shall be provided to the Secretary of Public Safety and the</i>				
54	<i>Chairmen of the Senate Finance and House Appropriations Committees by October 1, 2013.</i>				
55	<i>M. The Department of Criminal Justice Services shall review the application of best practices</i>				

ITEM 393.	Item Details(\$)		Appropriations(\$)		
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014	
1	<i>and the potential for utilizing the intelligence-led policing model in Virginia law enforcement</i>				
2	<i>agencies. The review shall include consideration of the feasibility of creating incentives for the</i>				
3	<i>development of intelligence-led policing in the allocation of state or federal funds available</i>				
4	<i>through the department. The department shall report its findings and recommendations to the</i>				
5	<i>Governor and the Chairmen of the Senate Finance and House Appropriations Committees by</i>				
6	<i>October 15, 2013.</i>				
7	<i>N. Out of this appropriation, \$50,000 the second year from the general fund for the</i>				
8	<i>development and implementation of a training program for law enforcement officers on texting</i>				
9	<i>and driving laws.</i>				
10	394.	Regulation of Professions and Occupations (56000)		\$3,166,201	\$3,166,201
11					\$3,116,201
12		Business Regulation Services (56033).....	\$3,166,201	\$3,166,201	
13					\$3,116,201
14		Fund Sources: Special.....	\$3,166,201	\$3,166,201	
15					\$3,116,201
16		Authority: Title 9.1, Chapter 1, Article 4, §§ 9.1-141, 9.1-139, 9.1-143, and 9.1-149, Code of			
17		Virginia.			
18	395.	Financial Assistance to Localities - General (72800)		\$172,412,837	\$172,412,837
19		Financial Assistance to Localities Operating Police			
20		Departments (72813).....	\$172,412,837	\$172,412,837	
21		Fund Sources: General.....	\$172,412,837	\$172,412,837	
22		Authority: Title 9.1, Chapter 1, Article 8, Code of Virginia.			
23		A. The funds appropriated in this Item shall be distributed to localities with qualifying police			
24		departments, as defined in §§ 9.1-165 through 9.1-172, Code of Virginia (HB 599), except that,			
25		in accordance with the requirements of § 15.2-1302, Code of Virginia, such funds shall also be			
26		distributed to a city without a qualifying police force that was created by the consolidation of a			
27		city and a county subsequent to July 1, 2011, pursuant to the provisions of § 15.2-3500 et seq.			
28		of the Code of Virginia. Notwithstanding the provisions of §§ 9.1-165 through 9.1-172, Code			
29		of Virginia, the total amount to be distributed to localities shall be \$172,412,837 the first year			
30		and \$172,412,837 the second year. The amount to be distributed to each locality in each year			
31		shall be equal to the amount distributed in FY 2012. The amount to be distributed to such a			
32		city created by consolidation shall equal the sum distributed to the city during the year prior to			
33		the effective date of the consolidation, net of any additional funds allocated by the			
34		Compensation Board to the sheriff of the consolidated city as a result of such consolidation, as			
35		adjusted in proportion to the increase or decrease in the total amount distributed to all localities			
36		during the applicable year.			
37		B. For purposes of receiving funds in accordance with this program, it is the intention of the			
38		General Assembly that the Town of Boone's Mill shall be considered to have had a police			
39		department in operation since the 1980-82 biennium and is therefore eligible for financial			
40		assistance under Title 9.1, Chapter 1, Article 8, Code of Virginia (House Bill 599).			
41		C.1. It is the intent of the General Assembly that state funding provided to localities operating			
42		police departments be used to fund local public safety services. Funds provided in this item			
43		shall not be used to supplant the funding provided by localities for public safety services.			
44		2. To ensure that state funding provided to localities operating police departments does not			
45		supplant local funding for public safety services, all localities shall annually certify to the			
46		Department of Criminal Justice Services the amount of funding provided by the locality to			
47		support public safety services and that the funding provided in this item was used to			
48		supplement that local funding. This certification shall be provided in such manner and on such			
49		date as determined by the department. The department shall provide this information to the			
50		Chairmen of the House Appropriations and Senate Finance Committees within 30 days			
51		following the submission of the local certifications.			
52		D. The Director of the Department of Criminal Justice Services is authorized to withhold			

ITEM 395.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	reimbursements due a locality under Title 9.1, Chapter 1, Article 8, Code of Virginia, upon				
2	notification from the Superintendent of State Police that there is reason to believe that crime				
3	data reported by the locality to the Department of State Police in accordance with § 52-28,				
4	Code of Virginia, is missing, incomplete or incorrect. Upon subsequent notification by the				
5	superintendent that the data is accurate, the director shall make reimbursement of withheld				
6	funding due the locality when such corrections are made within the same fiscal year that funds				
7	have been withheld.				
8	396. Administrative and Support Services (39900).....			\$1,929,958	\$1,900,217
9					\$1,897,931
10	General Management and Direction (39901).....	\$1,750,211	\$1,720,470		
11	Information Technology Services (39902).....	\$179,747	\$179,747		
12			\$177,461		
13	Fund Sources: General.....	\$1,135,458	\$1,105,717		
14			\$1,103,431		
15	Special.....	\$794,500	\$794,500		
16	Authority: Title 9.1, Chapter 1, Code of Virginia.				
17	Total for Department of Criminal Justice Services.....			\$261,516,198	\$261,998,957
18					\$263,475,488
19	General Fund Positions.....	48.50	48.50		
20	Nongeneral Fund Positions.....	68.50	68.50		
21	Position Level.....	117.00	117.00		
22	Fund Sources: General.....	\$208,342,180	\$208,824,939		
23			\$210,501,470		
24	Special.....	\$10,186,239	\$10,186,239		
25			\$9,986,239		
26	Trust and Agency.....	\$10,000,000	\$10,000,000		
27	Dedicated Special Revenue.....	\$11,487,779	\$11,487,779		
28	Federal Trust.....	\$21,500,000	\$21,500,000		
29	§ 1-113. DEPARTMENT OF EMERGENCY MANAGEMENT (127)				
30	397. Emergency Preparedness (77500).....			\$22,807,992	\$22,809,830
31	Financial Assistance for Emergency Management and				
32	Response (77501).....	\$14,334,681	\$14,334,681		
33	Emergency Planning, Training and Exercises (77502).....	\$8,473,311	\$8,475,149		
34	Fund Sources: General.....	\$1,076,877	\$1,076,877		
35	Special.....	\$1,363,518	\$1,363,518		
36	Federal Trust.....	\$20,367,597	\$20,369,435		
37	Authority: Title 44, Chapters 3.2, 3.3, 3.4, §§ 44-146.13 through 44-146.28:1 and 44-146.31				
38	through 44-146.40, Code of Virginia.				
39	Included within this appropriation is the continuation of \$160,810 the first year and \$160,810				
40	the second year from the Fire Programs Fund to support the department's hazardous materials				
41	training program.				
42	398. Emergency Response and Recovery (77600).....			\$15,759,909	\$13,759,909
43	Emergency Response and Recovery Services (77601).....	\$3,141,909	\$3,141,909		
44	Financial Assistance for Emergency Response and				
45	Recovery (77602).....	\$12,618,000	\$10,618,000		
46	Fund Sources: General.....	\$2,308,512	\$308,512		
47	Special.....	\$616,602	\$616,602		
48	Commonwealth Transportation.....	\$869,489	\$869,489		
49	Federal Trust.....	\$11,965,306	\$11,965,306		
50	Authority: Title 44, Chapters 3.2 through 3.5, §§ 44-146.17, 44-146.18(c), 44-146.22,				

ITEM 398.	Item Details(\$)		Appropriations(\$)		
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014	
1	44-146.28(a) Code of Virginia.				
2	A. Included within this appropriation is \$217,060 the first year and \$217,060 the second year				
3	from the general fund to cover increasing costs to maintain training programs for the Reservist				
4	Program. The reservist training program is necessary to ensure that department staff are				
5	augmented by a sufficient number of properly trained volunteer responders during an				
6	emergency situation.				
7	B. Subject to authorization by the Governor, the Department of Emergency Management may				
8	employ persons to assist in response and recovery operations for emergencies or disasters				
9	declared either by the President of the United States or by the Governor of Virginia. Such				
10	employees shall be compensated solely with funds authorized by the Governor or the federal				
11	government for the emergency, disaster, or other specific event for which their employment				
12	was authorized. The Director, Department of Planning and Budget, is authorized to increase the				
13	agency's position level based on the number of positions approved by the Governor.				
14	C. The Secretary of Finance, consistent with any Executive Order signed by the Governor, may				
15	provide the department anticipation loans in such amounts as may be needed to appropriately				
16	reimburse localities and state agencies for costs associated with Emergency Management				
17	Assistance Compact (EMAC) mission assignments. Such loans shall be based on the				
18	reimbursements anticipated under the Emergency Management Assistance Compact (EMAC)				
19	and, notwithstanding the provisions of § 4-3.02 b of this act, may be extended for a period				
20	longer than twelve months.				
21	D.1. Localities receiving reimbursements from the department for Emergency Management				
22	Assistance Compact (EMAC) mission costs shall reimburse the Department of Emergency				
23	Management for any overpayments within sixty (60) days of written notification of such				
24	overpayment.				
25	2. Overpayment amounts shall be based on the difference between the amount reimbursed to				
26	the locality by the Department of Emergency Management and the amount reimbursed to the				
27	Department of Emergency Management by the state requesting emergency aid under the				
28	Compact.				
29	3. If the locality does not reimburse the Department of Emergency Management the overpaid				
30	amount within sixty (60) days of being notified, the Comptroller is authorized to withhold from				
31	any funds to be transferred to the locality the amount overpaid to the locality and transfer such				
32	withheld funds to the Department of Emergency Management.				
33	E. Consistent with any Executive Order signed by the Governor, the Secretary of Finance or				
34	his designee may provide the department anticipation loans in such amounts as may be needed				
35	to appropriately reimburse the department for disaster related costs. Such loans shall be based				
36	on the federal reimbursements anticipated in accordance with the Robert T. Stafford Disaster				
37	Relief and Emergency Assistance Act and, notwithstanding the provisions of § 4-3.02 b of this				
38	act, may be extended for a period longer than twelve months, if necessary.				
39	F. Out of the amounts allocated for Financial Assistance for Emergency Response and				
40	Recovery, \$2,000,000 the first year from the general fund shall be paid to the Louisa County				
41	Public School system for disaster relief and repair and reconstruction of their local public				
42	school facilities damaged by the earthquake of August 23, 2011, and related aftershocks.				
43	399.	Virginia Emergency Operations Center (77800)		\$3,090,981	\$2,290,981
44		Virginia Emergency Operations Center (VEOC) and			
45		Communications (77801).....	\$3,090,981	\$2,290,981	
46		Fund Sources: General	\$902,299	\$902,299	
47		Special.....	\$989,110	\$589,110	
48		Federal Trust.....	\$1,199,572	\$799,572	
49		Authority: Title 44 and §52-47, Code of Virginia.			
50		A. Included within this appropriation is \$382,124 the first year and \$382,124 the second year			
51		from the general fund to support the Integrated Flood Observing and Warning System			
52		(IFLOWS) program.			

ITEM 399.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	B. The Department of Emergency Management may use state disaster mitigation funding to			
2	replace and/or upgrade the state's flood warning system (IFLOWS) so that Federal			
3	Communications Commission (FCC) requirements regarding radio narrowband transmissions			
4	are met by January 1, 2013.			
5	400.		\$5,264,853	\$5,264,918
6			\$5,576,853	\$6,389,293
7		\$5,264,853	\$5,264,918	
8		\$5,576,853	\$6,389,293	
9		\$2,500,024	\$2,500,089	
10		\$2,812,024	\$3,624,464	
11		\$347,164	\$347,164	
12		\$63,762	\$63,762	
13		\$2,353,903	\$2,353,903	
14	Authority: Title 44, Chapters 3.2, 3.3, 3.4, Code of Virginia.			
15	A. By July 15 <i>September 1</i> of each year, the State Coordinator of Emergency Management			
16	shall assess emergencies and disasters that have been authorized sum sufficient funding by the			
17	Governor and provide to the Department of Planning and Budget written justification to support			
18	continuing sum sufficient funding longer than one year for a locally declared emergency (or			
19	disaster), three years for a state declared disaster, and five years for a nationally declared			
20	disaster. At the same time, the state coordinator shall identify any disasters that can be closed			
21	due to fulfillment of the state's obligations.			
22	B.1. Localities and eligible private non-profit organizations that have received cost			
23	reimbursement through state and/or federal assistance programs to support homeland security			
24	and eligible recovery and mitigation projects and initiatives associated with disaster events, that			
25	are subsequently notified that either a portion or all of the funds provided are to be returned,			
26	shall reimburse the Virginia Department of Emergency Management for such overpayments,			
27	including any interest accrued on such funds, within sixty (60) days of being notified and			
28	receiving the request for reimbursement.			
29	2. Overpayment amounts shall be based on the difference between the amount reimbursed or			
30	prepaid to the entity involved by the Department of Emergency Management and the final			
31	amount approved by the granting agency. Localities and eligible private non-profit			
32	organizations shall certify that no interest was earned on overpaid funds if no interest is			
33	included in the remittance.			
34	3. If the entity does not reimburse the Virginia Department of Emergency Management within			
35	60 days of being notified, the Comptroller is authorized to withhold the amount of			
36	overpayment from any eligible funds to be transferred to the locality or organization and			
37	redirect the funds withheld to the Virginia Department of Emergency Management to satisfy			
38	the outstanding liability.			
39	4. The Department of Emergency Management shall not provide future prepayments to any			
40	locality or eligible private non-profit organization once the Comptroller has been required to			
41	withhold funding.			
42	<i>C. Included within this appropriation is \$820,901 the second year from the general fund that</i>			
43	<i>shall only be used for costs associated with transforming the agency's information systems to</i>			
44	<i>conform with standards of the Virginia Information Technologies Agency.</i>			
45	401.			
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ITEM 401.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Total for Department of Emergency Management.....			\$46,923,735	\$44,125,638
2				\$47,235,735	\$45,250,013
3	General Fund Positions.....	40.85	40.85		
4	Nongeneral Fund Positions.....	104.15	104.15		
5	Position Level	145.00	145.00		
6	Fund Sources: General	\$6,787,712	\$4,787,777		
7		\$7,099,712	\$5,912,152		
8	Special.....	\$3,316,394	\$2,916,394		
9	Commonwealth Transportation	\$933,251	\$933,251		
10	Federal Trust.....	\$35,886,378	\$35,488,216		
11	§ 1-114. DEPARTMENT OF FIRE PROGRAMS (960)				
12	402. Fire Training and Technical Support Services (74400)			\$7,007,398	\$7,007,398
13	Fire Services Management and Coordination (74401).....	\$2,198,093	\$2,198,093		
14	Virginia Fire Services Research (74402).....	\$302,274	\$302,274		
15	Fire Services Training and Professional Development				
16	(74403)	\$2,173,775	\$2,173,775		
17	Technical Assistance and Consultation Services				
18	(74404)	\$2,128,643	\$2,128,643		
19	Emergency Operational Response Services (74405).....	\$15,000	\$15,000		
20	Public Fire and Life Safety Educational Services				
21	(74406)	\$189,613	\$189,613		
22	Fund Sources: Special.....	\$7,007,398	\$7,007,398		
23	Authority: Title 9.1, Chapter 2 and § 38.2-401, Code of Virginia.				
24	Notwithstanding the provisions of § 38.2-401, Code of Virginia, up to 25 percent of the				
25	revenue available from the Fire Programs Fund, after making the distributions set out in				
26	§ 38.2-401 D, Code of Virginia, may be used by the Department of Fire Programs to pay for				
27	the administrative costs of all activities assigned to it by law.				
28	403. Financial Assistance for Fire Services Programs				
29	(76400)			\$23,825,000	\$23,825,000
30	Fire Programs Fund Distribution (76401).....	\$20,500,000	\$20,500,000		
31	Burn Building Grants (76402).....	\$2,500,000	\$2,500,000		
32	Categorical Grants (76403).....	\$825,000	\$825,000		
33	Fund Sources: Special.....	\$23,575,000	\$23,575,000		
34	Federal Trust.....	\$250,000	\$250,000		
35	Authority: §§ 38.2-401, Code of Virginia.				
36	404. Regulation of Structure Safety (56200)			\$2,754,626	\$2,755,243
37					\$2,754,827
38	State Fire Prevention Code Administration (56203).....	\$2,754,626	\$2,755,243		
39			\$2,754,827		
40	Fund Sources: General.....	\$2,225,471	\$2,226,088		
41			\$2,225,672		
42	Special.....	\$529,155	\$529,155		
43	Authority: §§ 9.1-201, 9.1-206, and 27-94 through 27-99, Code of Virginia.				
44	The State Fire Marshall may charge no fee for any permits or inspections of any school,				
45	whether it be public or private.				
46	Total for Department of Fire Programs			\$33,587,024	\$33,587,641
47					\$33,587,225

ITEM 404.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	General Fund Positions.....	29.00	29.00		
2	Nongeneral Fund Positions.....	43.00	43.00		
3	Position Level	72.00	72.00		
4	Fund Sources: General.....	\$2,225,471	\$2,226,088		
5			\$2,225,672		
6	Special.....	\$31,111,553	\$31,111,553		
7	Federal Trust.....	\$250,000	\$250,000		
8	§ 1-115. DEPARTMENT OF FORENSIC SCIENCE (778)				
9	405. Law Enforcement Scientific Support Services (30900)			\$38,041,713	\$37,757,875
10				\$39,041,713	\$38,741,512
11	Biological Analysis Services (30901)	\$10,554,982	\$10,563,330		
12		\$11,154,982	\$11,163,330		
13	Chemical Analysis Services (30902)	\$10,863,352	\$10,871,931		
14		\$11,163,352	\$11,171,931		
15	Physical Evidence Services (30904)	\$7,136,946	\$6,836,757		
16		\$7,236,946	\$6,936,757		
17	Training and Standards Services (30905)	\$1,501,148	\$1,501,148		
18	Administrative Services (30906)	\$7,985,285	\$7,984,709		
19			\$7,968,346		
20	Fund Sources: General.....	\$36,534,717	\$36,250,879		
21			\$36,234,516		
22	Federal Trust.....	\$1,506,996	\$1,506,996		
23		\$2,506,996	\$2,506,996		
24	Authority: §§ 9.1-1100 through 9.1-1113, Code of Virginia.				
25	A. Notwithstanding the provisions of § 58.1-3403, Code of Virginia, the Department of				
26	Forensic Science shall be exempt from the payment of service charges levied in lieu of taxes				
27	by any county, city, or town.				
28	B.1. The Forensic Science Board shall ensure that all individuals who were convicted due to				
29	criminal investigations, for which its case files for the years between 1973 and 1988 were				
30	found to contain evidence possibly suitable for DNA testing, are informed that such evidence				
31	exists and is available for testing. To effectuate this requirement, the Board shall prepare two				
32	form letters, one sent to each person whose evidence was tested, and one sent to each person				
33	whose evidence was not tested. Copies of each such letter shall be sent to the Chairman of the				
34	Forensic Science Board and to the respective Chairmen of the House and Senate Committees				
35	for Courts of Justice. The Department of Corrections shall assist the board in effectuating this				
36	requirement by providing the addresses for all such persons to whom letters shall be sent,				
37	whether currently incarcerated, on probation, or on parole. In cases where the current address				
38	of the person cannot be ascertained, the Department of Corrections shall provide the last known				
39	address. The Chairman of the Forensic Science Board shall report on the progress of this				
40	notification process at each meeting of the Forensic Science Board.				
41	2. Upon a request pursuant to the Virginia Freedom of Information Act for a certificate of				
42	analysis that has been issued in connection with the Post Conviction DNA Testing Program				
43	and that reflects that a convicted person's DNA profile was not indicated on items of evidence				
44	tested, the Department of Forensic Science shall make available for inspection and copying				
45	such requested record after all personal and identifying information about the victims, their				
46	family members, and consensual partners has been redacted, except where disclosure of the				
47	information contained therein is expressly prohibited by law or the Commonwealth's Attorney				
48	to whom the certificate was issued states that the certificate is critical to an ongoing active				
49	investigation and that disclosure jeopardizes the investigation.				
50	Total for Department of Forensic Science.....			\$38,041,713	\$37,757,875
51				\$39,041,713	\$38,741,512
52	General Fund Positions.....	310.00	310.00		
53	Position Level	310.00	310.00		

ITEM 405.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Fund Sources: General.....	\$36,534,717	\$36,250,879		
2			\$36,234,516		
3	Federal Trust.....	\$1,506,996	\$1,506,996		
4		\$2,506,996	\$2,506,996		
5	§ 1-116. DEPARTMENT OF JUVENILE JUSTICE (777)				
6	405.05. Instruction (19700).....			\$0	\$21,783,397
7	Youth Instructional Services (19711).....	\$0	\$12,554,925		
8	Career and Technical Instructional Services for Youth				
9	and Adult Schools (19712).....	\$0	\$4,696,415		
10	Instructional Leadership and Support Services (19714)...	\$0	\$4,532,057		
11	Fund Sources: General.....	\$0	\$19,292,611		
12	Special.....	\$0	\$170,536		
13	Federal Trust.....	\$0	\$2,320,250		
14	Authority: § 66-13.1, Code of Virginia.				
15	<i>The Department of Juvenile Justice, with the assistance of the Department of Education, shall</i>				
16	<i>complete a program review and staffing analysis to determine the appropriate teaching staffing</i>				
17	<i>ratios for the state-operated juvenile correctional centers and local and regional juvenile</i>				
18	<i>detention facilities. The review and analysis shall be provided to the Secretaries of Public</i>				
19	<i>Safety and Education and to the Chairmen of the Senate Finance and House Appropriations</i>				
20	<i>Committees by September 1, 2013.</i>				
21	406. Operation of Community Residential and				
22	Nonresidential Services (35000).....			\$1,921,241	\$1,921,241
23	Community Residential and Non-Residential Custody				
24	and Treatment Services (35008).....	\$1,921,241	\$1,921,241		
25	Fund Sources: General.....	\$1,848,814	\$1,848,814		
26	Special.....	\$50,000	\$50,000		
27	Federal Trust.....	\$22,427	\$22,427		
28	Authority: §§ 16.1-246 through 16.1-258, 16.1-286, 16.1-291 through 16.1-295, 66-13, 66-14,				
29	66-22 and 66-24, Code of Virginia.				
30	Services funded out of this appropriation may include intensive supervision, day treatment, boot				
31	camp, and aftercare services, and should be integrated into existing services for juveniles.				
32	407. Supervision of Offenders and Re-Entry Services				
33	(35100).....			\$52,751,843	\$52,751,843
34	Juvenile Probation and Aftercare Services (35102).....	\$52,751,843	\$52,751,843		
35	Fund Sources: General.....	\$51,869,894	\$51,869,894		
36	Special.....	\$145,000	\$145,000		
37	Federal Trust.....	\$736,949	\$736,949		
38	Authority: §§ 16.1-233 through 16.1-238, 16.1-274, 16.1-294, 16.1-322.1 and 66-14, Code of				
39	Virginia.				
40	Notwithstanding the provisions of §16.1-273 of the Code of Virginia, the Department of				
41	Juvenile Justice, including locally-operated court services units, shall not be required to provide				
42	drug screening and assessment services in conjunction with investigations ordered by the				
43	courts.				

ITEM 407.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1 408.				
2			\$46,653,407	\$46,653,407
3				
4	\$33,986,297	\$33,986,297		
5				
6	\$2,002,378	\$2,002,378		
7				
8	\$10,664,732	\$10,664,732		
9	\$44,843,728	\$44,843,728		
10	\$1,809,679	\$1,809,679		
11	Authority: §§ 16.1-233 through 16.1-238, 16.1-274, 16.1-322.1 and 66-14, Code of Virginia.			
12	A. From July 1, 2012 to June 30, 2014, the Board of Juvenile Justice shall not approve or			
13	commit additional funds for the state share of the cost of construction, enlargement or			
14	renovation of local or regional detention centers, group homes or related facilities. The board			
15	may grant exceptions only to address emergency maintenance projects needed to resolve			
16	immediate life safety issues. For such emergency projects, approval by both the Board of			
17	Juvenile Justice and the Secretary of Public Safety is required. Any emergency projects must			
18	also comply with Board of Juvenile Justice standards.			
19	B. Each emergency resolution adopted by the Board of Juvenile Justice approving			
20	reimbursement of the state share of the cost of construction, maintenance, or operation of local			
21	or regional detention centers, group homes, or related facilities or programs shall include a			
22	statement noting that such approval is subject to the availability of funds and approval by the			
23	General Assembly at its next regular session.			
24	C. The Department of Juvenile Justice shall reimburse localities, pursuant to § 66-15, Code of			
25	Virginia, at the rate of \$50 per day for housing juveniles who have been committed to the			
26	department, for each day after the department has received a valid commitment order and other			
27	pertinent information as required by § 16.1-287, Code of Virginia.			
28	D. Notwithstanding the provisions of §16.1-322.1 of the Code of Virginia, the department shall			
29	apportion to localities the amounts appropriated in this Item.			
30	E.1. The appropriation for Financial Assistance for Community Based Alternative Treatment			
31	Services includes \$10,379,926 the first year and \$10,379,926 the second year from the general			
32	fund for the implementation of the financial assistance provisions of the Juvenile Community			
33	Crime Control Act (VJCCCA), §§ 16.1-309.2 through 16.1-309.10, Code of Virginia.			
34	Notwithstanding § 16.1-309.6, Code of Virginia, localities participating in this program and			
35	contributing through their local match an amount of local funds which is greater than they			
36	receive from the Commonwealth under this program are authorized, but not required, to			
37	provide a contribution greater than the state general fund contribution. In no case shall their			
38	local match be less than their state share.			
39	2. Notwithstanding the provisions of §§ 16.1-309.2 through 16.1-309.10, Code of Virginia, the			
40	Board of Juvenile Justice shall establish guidelines for use in determining the types of			
41	programs for which VJCCCA funding may be expended. The department shall establish a			
42	format to receive biennial or annual requests for funding from localities, based on these			
43	guidelines. For each program requested, the plan shall document the need for the program,			
44	goals, and measurable objectives, and a budget for the proposed expenditure of these funds and			
45	any other resources to be committed by localities.			
46	3.a. Notwithstanding the provisions of § 16.1-309.7 B, Code of Virginia, unobligated VJCCCA			
47	funds must be returned to the department by each grantee locality no later than October 1 of			
48	the fiscal year following the fiscal year in which they were received, or a similar amount may			
49	be withheld from the current fiscal year's periodic payments designated by the department for			
50	that locality. The Director, Department of Planning and Budget, may increase the general fund			
51	appropriation for this Item up to the amount of unobligated VJCCCA funds returned to the			
52	Department of Juvenile Justice.			
53	b. All such unobligated and reappropriated balances shall be used by the department for the			
54	purpose of awarding short-term supplementary grants to localities, for programs and services			

ITEM 409.		Item Details(\$)		Appropriations(\$)		
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014	
1	<i>relocating the department's reception center and the repurposing of the Oak Ridge and</i>					
2	<i>Hanover Juvenile Correctional Centers, the agency will be able to increase the efficiency and</i>					
3	<i>effectiveness of its operations and enhance the services provided to juveniles committed to state</i>					
4	<i>facilities in the areas of education, re-entry, mental health treatment, health services, and</i>					
5	<i>various other programmatic areas.</i>					
6	410.	Administrative and Support Services (39900).....			\$17,040,718	\$17,107,398
7						\$16,750,782
8		General Management and Direction (39901).....	\$4,644,214	\$4,710,894		
9				\$4,283,290		
10		Information Technology Services (39902).....	\$5,172,754	\$5,172,754		
11				\$5,243,742		
12		Accounting and Budgeting Services (39903).....	\$4,106,637	\$4,106,637		
13		Architectural and Engineering Services (39904).....	\$407,632	\$407,632		
14		Food and Dietary Services (39907).....	\$377,555	\$377,555		
15		Human Resources Services (39914).....	\$1,862,562	\$1,862,562		
16		Planning and Evaluation Services (39916).....	\$469,364	\$469,364		
17		Fund Sources: General.....	\$15,715,217	\$15,781,897		
18				\$15,425,281		
19		Special.....	\$980,000	\$980,000		
20		Federal Trust.....	\$345,501	\$345,501		
21		Authority: §§ 66-3 and 66-13, Code of Virginia.				
22		The Department of Juvenile Justice shall assess the feasibility of creating a juvenile justice				
23		apprenticeship program for the purpose of recruiting, training and employing students who may				
24		be interested in pursuing careers in the juvenile justice system, and who would be employed as				
25		apprentice juvenile correctional officers or related positions, as a potential strategy to assist the				
26		department in filling its current vacancies or supplementing existing staff. As part of its				
27		assessment, the department shall review the experience of similar programs at the state or local				
28		level in other jurisdictions. The department shall provide a report on its findings and any				
29		recommendations by October 1, 2012, to the Secretary of Public Safety and the Chairmen of				
30		the Senate Finance and House Appropriations Committees.				
31		Total for Department of Juvenile Justice.....			\$199,174,308	\$199,240,988
32						\$212,930,613
33		General Fund Positions.....	2,275.00	2,275.00		
34				2,419.50		
35		Nongeneral Fund Positions.....	16.00	16.00		
36				21.00		
37		Position Level	2,291.00	2,291.00		
38				2,440.50		
39		Fund Sources: General.....	\$192,030,726	\$192,097,406		
40				\$203,296,245		
41		Special.....	\$2,726,293	\$2,726,293		
42				\$2,896,829		
43		Dedicated Special Revenue.....	\$48,000	\$48,000		
44		Federal Trust.....	\$4,369,289	\$4,369,289		
45				\$6,689,539		
46		§ 1-117. DEPARTMENT OF MILITARY AFFAIRS (123)				
47	411.	Higher Education Student Financial Assistance (10800)..			\$3,014,944	\$3,014,944
48		Tuition Assistance (10811).....	\$3,014,944	\$3,014,944		
49		Fund Sources: General.....	\$3,014,944	\$3,014,944		
50		Authority: Title 44, Chapters 1 and 2; § 23-7.3, Code of Virginia.				

ITEM 411.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1 412.	At Risk Youth Residential Program (18700)		\$4,153,295	\$4,153,295
2				\$4,834,360
3	Virginia Commonwealth Challenge Program (18701)	\$4,153,295	\$4,153,295	
4				\$4,834,360
5	Fund Sources: General	\$1,335,213	\$1,335,213	
6				\$1,505,479
7	Dedicated Special Revenue	\$50,000	\$50,000	
8	Federal Trust	\$2,768,082	\$2,768,082	
9				\$3,278,881
10	Authority: Discretionary Inclusion.			
11	A. The Department of Military Affairs is hereby authorized to designate building space at the			
12	State Military Reservation as an in-kind match for the receipt of federal funds under the			
13	Commonwealth Challenge program, equivalent to a value of \$253,040 each year.			
14	B. Out of this appropriation, up to \$350,000 the first year and up to \$350,000 the second year			
15	in nongeneral funds is provided to establish a STARBASE youth education program to improve			
16	math and science skills to prepare students for careers in engineering and other science-related			
17	fields of study.			
18 413.	Defense Preparedness (72100)		\$39,422,388	\$39,422,388
19	Armories Operations and Maintenance (72101)	\$8,167,928	\$8,167,928	
20	Virginia State Defense Force (72104)	\$188,952	\$188,952	
21	Security Services (72105)	\$4,343,082	\$4,343,082	
22	Fort Pickett and Camp Pendelton Operations (72109)	\$21,284,886	\$21,284,886	
23	Other Facilities Operations and Maintenance (72110)	\$5,437,540	\$5,437,540	
24	Fund Sources: General	\$3,070,599	\$3,070,599	
25	Special	\$780,382	\$780,382	
26	Dedicated Special Revenue	\$1,717,735	\$1,717,735	
27	Federal Trust	\$33,853,672	\$33,853,672	
28	Authority: Title 44, Chapters 1 and 2, Code of Virginia.			
29 414.	Disaster Planning and Operations (72200)		a sum sufficient	
30	Communications and Warning System (72201)	a sum sufficient		
31	Disaster Assistance (72203)	a sum sufficient		
32	Fund Sources: General	a sum sufficient		
33	Authority: Title 44, Chapters 1 and 2, Code of Virginia.			
34	A. The amount for Disaster Planning and Operations provides for a military contingent fund,			
35	out of which to pay the military forces of the Commonwealth when aiding the civil authorities.			
36	B. In the event units of the Virginia National Guard shall be in federal service, the sum			
37	allocated herein for their support shall not be used for any different purpose, except with the			
38	prior written approval of the Governor, other than to provide for the Virginia State Defense			
39	Force or for safeguarding properties used by the Virginia National Guard.			
40 415.	Administrative and Support Services (79900)		\$5,281,815	\$5,282,422
41			\$5,410,857	\$6,079,992
42	General Management and Direction (79901)	\$2,383,748	\$2,384,355	
43		\$2,512,790	\$3,181,925	
44	Telecommunications (79930)	\$2,898,067	\$2,898,067	
45	Fund Sources: General	\$1,903,290	\$1,903,897	
46		\$2,032,332	\$2,701,467	
47	Dedicated Special Revenue	\$377,131	\$377,131	
48	Federal Trust	\$3,001,394	\$3,001,394	
49	Authority: Title 44, Chapters 1 and 2, Code of Virginia.			

ITEM 415.		Item Details(\$)		Appropriations(\$)		
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014	
1	The Department of Military Affairs shall advise and provide assistance to the Department of					
2	Accounts in administering the \$20,000 death benefit provided for certain members of the					
3	National Guard and United States military reserves killed in action in any armed conflict as of					
4	October 7, 2001, pursuant to § 44-93.1.B., Code of Virginia.					
5	Total for Department of Military Affairs.....			\$51,872,442	\$51,873,049	
6				\$52,001,484	\$53,351,684	
7	General Fund Positions.....	51.47	51.47			
8	Nongeneral Fund Positions.....	307.03	307.03			
9	Position Level	358.50	358.50			
10	Fund Sources: General	\$9,324,046	\$9,324,653			
11		\$9,453,088	\$10,292,489			
12	Special.....	\$780,382	\$780,382			
13	Dedicated Special Revenue.....	\$2,144,866	\$2,144,866			
14	Federal Trust.....	\$39,623,148	\$39,623,148			
15			\$40,133,947			
16	§ 1-118. DEPARTMENT OF STATE POLICE (156)					
17	416. Information Technology Systems, Telecommunications					
18	and Records Management (30200).....			\$52,534,422	\$52,534,422	
19				\$48,252,165	\$47,296,078	
20	Information Technology Systems and Planning (30201)..	\$15,537,653	\$15,537,653			
21		\$12,261,653	\$11,305,566			
22	Criminal Justice Information Services (30203)	\$8,066,112	\$8,066,112			
23	Telecommunications and Statewide Agencies Radio					
24	System (Stars) (30204)	\$24,409,527	\$24,409,527			
25			\$24,564,527			
26	Firearms Purchase Program (30206).....	\$2,132,752	\$2,132,752			
27		\$1,341,806	\$927,520			
28	Sex Offender Registry Program (30207)	\$2,173,067	\$2,173,067			
29	Concealed Weapons Program (30208).....	\$215,311	\$215,311			
30		\$0	\$259,286			
31	Fund Sources: General	\$39,109,374	\$39,109,374			
32			\$39,525,787			
33	Special.....	\$8,533,989	\$8,533,989			
34		\$4,251,732	\$2,879,232			
35	Dedicated Special Revenue.....	\$3,700,000	\$3,700,000			
36	Federal Trust.....	\$1,191,059	\$1,191,059			
37	Authority: §§ 18.2-308.2:2, 19.2-387, 19.2-388, 27-55, 52-4, 52-4.4, 52-8.5, 52-12, 52-13,					
38	52-15, 52-16, 52-25 and 52-31 through 52-34, Code of Virginia.					
39	A.1. It is the intent of the General Assembly that wireless 911 calls be delivered directly by the					
40	Commercial Mobile Radio Service (CMRS) provider to the local Public Safety Answering					
41	Point (PSAP), in order that such calls be answered by the local jurisdiction within which the					
42	call originates, thereby minimizing the need for call transfers whenever possible.					
43	2. Notwithstanding the provisions of Article 7, Chapter 15, Title 56, Code of Virginia,					
44	\$3,700,000 the first year and \$3,700,000 the second year from the Wireless E-911 Fund is					
45	included in this appropriation for telecommunications to offset dispatch center operations and					
46	related costs incurred for answering wireless 911 telephone calls.					
47	B. Out of the Motor Carrier Special Fund, \$900,000 the first year and \$900,000 the second					
48	year shall be disbursed on a quarterly basis to the Department of State Police.					
49	C.1. This appropriation includes \$9,175,535 the first year and \$9,175,535 the second year from					
50	the general fund for maintaining the Statewide Agencies Radio System (STARS).					
51	2. The Secretary of Public Safety, in conjunction with the STARS Management Group and the					
52	Superintendent of State Police, shall provide a status report on (1) annual operating costs; (2)					

ITEM 416.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	the status of site enhancements to support the system; (3) the project timelines for			
2	implementing the enhancements to the system; and (4) other matters as the secretary may deem			
3	appropriate. This report shall be provided to the Governor and the Chairmen of the House			
4	Appropriations and Senate Finance Committees no later than October 1 of each year.			
5	<i>3. The STARS Management Group, the Superintendent of State Police, the Department of</i>			
6	<i>Military Affairs, and the Department of Planning and Budget shall assess and determine the</i>			
7	<i>STARS equipment needs of the Department of Military Affairs. A report setting out the needed</i>			
8	<i>components and their estimated costs shall be provided on or before September 1, 2013, to the</i>			
9	<i>Secretary of Public Safety and the Director, Department of Planning and Budget. Any bond</i>			
10	<i>proceeds authorized for the STARS project that remain after the full implementation of the</i>			
11	<i>STARS network shall be made available for the STARS equipment needs of the Department of</i>			
12	<i>Military Affairs.</i>			
13	D. The department shall deposit to the general fund an amount estimated at \$100,000 the first			
14	year and \$100,000 the second year resulting from fees generated by additional criminal			
15	background checks of local job applicants and prospective licensees collected pursuant to			
16	§ 15.2-1503.1 of the Code of Virginia.			
17	E. Notwithstanding the provisions of §§ 19.2-386.14, 38.2-415, 46.2-1167 and 52-4.3, Code of			
18	Virginia, the Department of State Police may use revenue from the State Asset Forfeiture Fund,			
19	the Insurance Fraud Fund, the Drug Investigation Trust Account - State, and the Safety Fund to			
20	modify, enhance or procure automated systems that focus on the Commonwealth's law			
21	enforcement activities and information gathering processes.			
22	F. The Superintendent of State Police is authorized to and shall establish a policy and			
23	reasonable fee to contract for the bulk transmission of public information from the Virginia Sex			
24	Offender Registry. Any fees collected shall be deposited in a special account to be used to			
25	offset the costs of administering the registry. The State Superintendent of State Police shall			
26	charge no fee for the transfer of any information from the Virginia Sex Offender Registry to			
27	the Statewide Automated Victim Notification (SAVIN) system.			
28	G. Included in the amounts provided for this Item is \$91,377 the first year and \$91,377 the			
29	second year from the general fund for the costs of database administration associated with the			
30	establishment of an information exchange program by the Secretary of Public Safety with those			
31	states sharing a border with Canada or Mexico about transnational gangs; the production,			
32	transportation, or distribution of illegal drugs, explosives or firearms; and the activities of			
33	international or domestic terrorists.			
34	<i>H. The Department of State Police shall review the costs and benefits of acquiring</i>			
35	<i>state-of-the-art computer simulated training systems for law enforcement officers in highly</i>			
36	<i>realistic environments utilizing mission briefings, scenario control, and after-action reviews of</i>			
37	<i>trainee performance. A report on this review shall be provided to the Secretary of Public</i>			
38	<i>Safety and the Chairmen of the House Appropriations and Senate Finance Committees by</i>			
39	<i>October 1, 2013.</i>			
40	417. Law Enforcement and Highway Safety Services			
41	(31000)		\$230,990,533	\$229,661,531
42			\$226,271,653	\$225,623,693
43	Aviation Operations (31001)	\$6,627,960	\$6,627,960	
44	Commercial Vehicle Enforcement (31002).....	\$4,831,625	\$4,831,625	
45	Counter-Terrorism (31003).....	\$4,900,236	\$4,900,236	
46	Help Eliminate Auto Theft (Heat) (31004)	\$2,451,974	\$2,451,974	
47		\$1,763,991	\$1,763,991	
48	Drug Enforcement (31005).....	\$21,897,541	\$21,784,541	
49		\$19,378,661	\$19,065,661	
50	Crime Investigation and Intelligence Services (31006)....	\$25,632,771	\$25,632,771	
51		\$24,732,771	\$24,606,271	
52	Uniform Patrol Services (Highway Patrol) (31007).....	\$137,041,890	\$135,825,888	
53			\$136,833,430	
54	Motorists Assistance Program (31008)	\$1,631,282	\$1,631,282	
55	Insurance Fraud Program (31009).....	\$5,812,017	\$5,812,017	
56		\$5,200,000	\$5,200,000	
57	Vehicle Safety Inspections (31010)	\$20,163,237	\$20,163,237	

ITEM 417.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Fund Sources: General.....	\$173,293,011	\$171,964,009		
2			\$172,971,551		
3	Special.....	\$29,862,766	\$29,862,766		
4		\$26,443,886	\$26,117,386		
5	Commonwealth Transportation.....	\$8,166,805	\$8,166,805		
6	Trust and Agency.....	\$20,000	\$20,000		
7	Dedicated Special Revenue.....	\$9,347,951	\$9,347,951		
8		\$8,047,951	\$8,047,951		
9	Federal Trust.....	\$10,300,000	\$10,300,000		
10	Authority: §§ 27-56, 33.1-292, 46.2-1157 through 46.2-1187, 52-1, 52-4, 52-4.2, 52-4.3, 52-8,				
11	52-8.1, 52-8.2, 52-8.4 and 56-334, Code of Virginia.				
12	A. Included in this appropriation is \$810,687 the first year and \$810,687 the second year from				
13	Commonwealth Transportation Funds for the personal and associated nonpersonal services costs				
14	for eight positions. These positions will be dedicated to patrolling the I-95/395/495 Interchange.				
15	B. Included in this appropriation is \$4,831,625 the first year and \$4,831,625 the second year				
16	from the Commonwealth Transportation Fund to support enforcement operations at weigh				
17	stations statewide.				
18	C. The Department of State Police shall modify the implementation of the division of drug law				
19	enforcement established pursuant to § 52-8.1:1, Code of Virginia, and shall redirect, as may be				
20	necessary, resources heretofore provided for that purpose by the General Assembly for the				
21	purposes of homeland security, the gathering of intelligence on terrorist activities, the				
22	preparation for response to a terrorist attack and any other activity determined by the Governor				
23	to be crucial to strengthening the preparedness of the Commonwealth against the threat of				
24	natural disasters and emergencies. Nothing in this Item shall be construed to prohibit the				
25	Department of State Police from performing drug law enforcement or investigation as otherwise				
26	provided for by the Code of Virginia.				
27	D. Included within this appropriation is \$3,098,098 the first year and \$3,098,098 the second				
28	year from the Rescue Squad Assistance Fund to support the department's aviation (med-flight)				
29	operations.				
30	E. In the event that special fund revenues for this Item exceed expenditures, the balance of				
31	such revenues may be used for air medical evacuation equipment improvements, information				
32	technology upgrades or for motor vehicle replacement.				
33	F. Included in this appropriation is \$110,000 the first year and \$110,000 the second year from				
34	the general fund to maintain increased increase traffic enforcement on Interstate 81. These				
35	funds shall be used to provide overtime payments for extended and additional work shifts so as				
36	to maintain the enhanced level of State Police patrols on this and other public highways in the				
37	Commonwealth.				
38	G.1. Out of this appropriation, \$3,729,650 the first year and \$3,729,650 the second year from				
39	the general fund is provided for the monitoring of offenders required to comply with the Sex				
40	Offender Registry requirements. The department shall coordinate monitoring and verification				
41	activities related to registry requirements with other state and local law enforcement agencies				
42	that have responsibility for monitoring or supervising individuals who are also required to				
43	comply with the requirements of the Sex Offender Registry.				
44	2. The Secretary of Public Safety, in conjunction with the Superintendent of State Police, shall				
45	report on the implementation of the monitoring of offenders required to comply with the Sex				
46	Offender Registry requirements. The report shall include at a minimum: (1) the number of				
47	verifications conducted; (2) the number of investigations of violations; (3) the status of				
48	coordination with other state and local law enforcement agencies activities to monitor Sex				
49	Offender Registry requirements; and (4) an update of the sex offender registration and				
50	monitoring section in the department's current "Manpower Augmentation Study." This report				
51	shall be provided to the Governor and the Chairmen of the House Appropriations and Senate				
52	Finance Committees each year by January 1.				
53	H. Included within this appropriation is \$200,000 the first year and \$200,000 the second year				
54	from nongeneral funds to be used by the Department of State Police to record revenue related				

ITEM 417.	Item Details(\$)		Appropriations(\$)		
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014	
1	to overtime work performed by troopers at the end of a fiscal year and for which				
2	reimbursement was not received by the department until the following fiscal year. The				
3	Department of Accounts shall establish a revenue code and fund detail for this revenue.				
4	I. Included within this appropriation is \$100,000 the first year and \$100,000 the second year				
5	from the general fund for the Department of State Police to enhance its capabilities in				
6	recruiting minority troopers. Funding is to support increased marketing and advertising efforts				
7	for recruiting minorities.				
8	J. Included within this appropriation is \$116,988 the first year and \$116,988 the second year				
9	from the Department of Aviation's special fund to support the aviation operations of the				
10	Department of State Police.				
11	K.1 Out of the amounts appropriated for this Item, \$600,000 the first year and \$600,000 the				
12	second year from nongeneral funds shall be distributed to the department to expand the				
13	operations of the Northern Virginia Internet Crimes Against Children Task Force.				
14	2. Pursuant to paragraph H.2 of Item 393, the Northern Virginia Internet Crimes Against				
15	Children Task Force shall provide a report on the actual expenditures and performance results				
16	achieved each year. Copies of this report shall be provided each year to the Secretary of Public				
17	Safety and the Chairmen of the House Appropriations and Senate Finance Committees by				
18	October 1.				
19	L. Included within this appropriation is \$4,823,210 the first year and \$4,823,210 the second				
20	year from the general fund to support the Commonwealth's Fusion Center and				
21	counter-terrorism activities.				
22	M. Included within this appropriation is \$1,543,733 the first year and \$1,543,733 the second				
23	year from the general fund for debt service to finance the purchase of two helicopters.				
24	N. Included within this appropriation is \$2,654,632 the first year and \$1,484,670 \$2,009,433				
25	the second year from the general fund to support 43 non-sworn positions provided in the first				
26	year and 43 non-sworn positions provided in the second year that shall be responsible for				
27	monitoring persons required to comply with the requirements of the Sex Offender Registry. The				
28	department shall redeploy to other law enforcement activities any state trooper no longer				
29	needed for monitoring offenders required to comply with the Sex Offender Registry.				
30	O. Included within this appropriation is \$2,911,840 the first year and \$3,100,800 the second				
31	year from the general fund to fill 40 state trooper positions that shall be used to increase state				
32	trooper presence on Virginia's highways.				
33	418.	Administrative and Support Services (39900).....		\$19,168,487	\$19,222,402
34				\$19,268,487	\$20,304,532
35		General Management and Direction (39901).....	\$4,846,649	\$4,900,564	
36		Accounting and Budgeting Services (39903).....	\$1,651,062	\$1,651,062	
37		Human Resources Services (39914).....	\$1,822,038	\$1,822,038	
38		Physical Plant Services (39915).....	\$5,053,170	\$5,053,170	
39			\$5,153,170	\$5,253,170	
40		Procurement and Distribution Services (39918).....	\$1,932,648	\$1,932,648	
41		Training Academy (39929).....	\$3,217,829	\$3,217,829	
42				\$4,099,959	
43		Cafeteria (39931).....	\$645,091	\$645,091	
44		Fund Sources: General.....	\$18,073,396	\$18,127,311	
45			\$18,173,396	\$19,209,441	
46		Special.....	\$1,070,091	\$1,070,091	
47		Dedicated Special Revenue.....	\$25,000	\$25,000	
48		Authority: §§ 52-1 and 52-4, Code of Virginia.			
49		The Superintendent of State Police shall establish written procedures for the timely and			
50		accurate electronic reporting of crime data reported to the Department of State Police in			
51		accordance with the provisions of § 52-28, Code of Virginia. The procedures shall require the			
52		principal officer of the reporting organization to certify that the information provided is, to his			

ITEM 418.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	knowledge and belief, a true and accurate report. Should the superintendent have reason to				
2	believe that any crime data is missing, incomplete or incorrect after audit of the data, the				
3	superintendent shall notify the reporting organization, as well as the Chairman of the				
4	Compensation Board and the Director, Department of Criminal Justice Services. Upon				
5	receiving and verifying resubmitted data that corrects the report, the superintendent shall notify				
6	the Chairman of the Compensation Board and the Director, Department of Criminal Justice				
7	Services that the missing, incomplete or incorrect data has been satisfactorily submitted.				
8	419. All revenue received from the sale of motor vehicles shall be reported separately from that				
9	received from the sale of other property of the department.				
10	Total for Department of State Police.....			\$302,693,442	\$301,418,355
11				\$293,792,305	\$293,224,303
12	General Fund Positions.....	2,526.00	2,526.00		
13			2,541.00		
14	Nongeneral Fund Positions.....	372.00	372.00		
15	Position Level	2,898.00	2,898.00		
16			2,913.00		
17	Fund Sources: General	\$230,475,781	\$229,200,694		
18		\$230,575,781	\$231,706,779		
19	Special	\$39,466,846	\$39,466,846		
20		\$31,765,709	\$30,066,709		
21	Commonwealth Transportation	\$8,166,805	\$8,166,805		
22	Trust and Agency	\$20,000	\$20,000		
23	Dedicated Special Revenue	\$13,072,951	\$13,072,951		
24		\$11,772,951	\$11,772,951		
25	Federal Trust.....	\$11,491,059	\$11,491,059		
26					
		§ 1-119. VIRGINIA PAROLE BOARD (766)			
27	420. Probation and Parole Determination (35200)			\$1,354,177	\$1,354,191
28	Adult Probation and Parole Services (35201)	\$1,354,177	\$1,354,191		
29	Fund Sources: General	\$1,354,177	\$1,354,191		
30	Authority: Title 53.1, Chapter 4, Code of Virginia.				
31	Total for Virginia Parole Board			\$1,354,177	\$1,354,191
32	General Fund Positions.....	12.00	12.00		
33	Position Level	12.00	12.00		
34	Fund Sources: General	\$1,354,177	\$1,354,191		
35					
		§ 1-120. BOARD OF TOWING AND RECOVERY OPERATORS (507)			
36	421. Consumer Affairs Services (55000)			\$573,743	\$573,743
37	Consumer Assistance (55002)	\$573,743	\$573,743		
38	Fund Sources: Special	\$573,743	\$573,743		
39	Authority: Title 46.2, Chapter 28, Code of Virginia.				
40	Total for Board of Towing and Recovery Operators			\$573,743	\$573,743
41	Nongeneral Fund Positions.....	4.00	4.00		
42	Position Level	4.00	4.00		
43	Fund Sources: Special	\$573,743	\$573,743		
44	TOTAL FOR OFFICE OF PUBLIC SAFETY			\$2,562,948,652	\$2,553,420,719
45				\$2,556,147,557	\$2,565,854,623

ITEM 421.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	General Fund Positions.....	18,093.37	18,093.37		
2		17,828.87	17,957.32		
3	Nongeneral Fund Positions.....	2,256.68	2,266.68		
4			2,256.18		
5	Position Level	20,350.05	20,360.05		
6		20,085.55	20,213.50		
7	Fund Sources: General	\$1,689,119,057	\$1,670,170,715		
8		\$1,690,219,099	\$1,691,225,643		
9	Special.....	\$158,349,660	\$152,033,771		
10		\$150,748,523	\$142,932,359		
11	Commonwealth Transportation	\$9,100,056	\$9,100,056		
12	Enterprise	\$547,834,736	\$563,969,196		
13	Trust and Agency	\$10,020,000	\$10,020,000		
14	Dedicated Special Revenue	\$29,233,975	\$29,233,975		
15		\$27,933,975	\$27,933,975		
16	Federal Trust.....	\$119,291,168	\$118,893,006		
17		\$120,291,168	\$120,673,394		

ITEM 422.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	OFFICE OF TECHNOLOGY			
2	§ 1-121. SECRETARY OF TECHNOLOGY (184)			
3	422. Administrative and Support Services (79900).....		\$495,286	\$495,706
4	General Management and Direction (79901).....	\$495,286	\$495,706	
5	Fund Sources: General.....	\$495,286	\$495,706	
6	Authority: Title 2.2, Chapter 2, Article 9, Code of Virginia.			
7	Total for Secretary of Technology		\$495,286	\$495,706
8	General Fund Positions.....	5.00	5.00	
9	Position Level	5.00	5.00	
10	Fund Sources: General.....	\$495,286	\$495,706	
11	§ 1-122. INNOVATION AND ENTREPRENEURSHIP INVESTMENT AUTHORITY (934)			
12	423. Economic Development Services (53400).....		\$5,926,877	\$5,926,877
13				\$8,282,500
14	Technology Entrepreneurial Development Services			
15	(53415)	\$4,237,811	\$3,957,811	
16			\$6,313,434	
17	Commonwealth Technology Policy Services (53416).....	\$44,392	\$44,392	
18	Technology Industry Development Services (53419)	\$854,258	\$814,258	
19	Technology Industry Research and Developmental			
20	Services (53420).....	\$790,416	\$1,110,416	
21	Fund Sources: General.....	\$5,926,877	\$5,926,877	
22			\$8,282,500	
23	Authority: Title 2.2, Chapter 22, Code of Virginia, and Discretionary Inclusion.			
24	A.I. The appropriation in this Item shall be used for the purpose of and in accordance with the			
25	terms and conditions specified in Title 2.2, Chapter 22, Code of Virginia.			
26	2. <i>Out of the amounts appropriated for the Innovation and Entrepreneurship Investment</i>			
27	<i>Authority, an amount equal to \$50,000 shall be used to create the Commonwealth Innovation</i>			
28	<i>and Entrepreneurship Measurement System to measure activities worthy of economic</i>			
29	<i>development and institutional focus in furtherance of the Commonwealth Research and</i>			
30	<i>Development Roadmap.</i>			
31	B. The Innovation and Entrepreneurship Investment Authority is hereby authorized to transfer			
32	funds in this appropriation to the Center for Innovative Technology to expend said funds for			
33	realizing the statutory purposes of the Authority, by contracting with governmental and private			
34	entities, notwithstanding the provisions of § 4-1.05 b of this act.			
35	C. This appropriation shall be disbursed in twelve equal monthly installments each fiscal year.			
36	D. Before the beginning of each fiscal year, the Innovation and Entrepreneurship Investment			
37	Authority shall provide to the Chairmen of the House Appropriations and Senate Finance			
38	Committees and the Director, Department of Planning and Budget, a report of its operating			
39	plan. Within three months after the end of the fiscal year, the center shall submit to the same			
40	entities a detailed expenditure report for the concluded fiscal year. Both reports shall be			
41	prepared in the formats as approved by the Director, Department of Planning and Budget.			
42	E. As part of its mission to foster technological innovation in the Commonwealth, the			
43	Innovation and Entrepreneurship Investment Authority is encouraged to include in its activities			
44	Virginia private research universities.			
45	F.I. The Center for Innovative Technology shall continue to support efforts of public and			

ITEM 423.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	quasi-public bodies within the Commonwealth to enhance or facilitate the prompt availability			
2	of and access to advanced electronic communications services, commonly known as broadband,			
3	throughout the Commonwealth, monitoring trends and advances in advanced electronic			
4	communications technology to plan and forecast future needs for such technology, and identify			
5	funding options.			
6	<i>2. The Center for Innovative Technology shall provide technical assistance to localities where</i>			
7	<i>broadband services are not currently available, or where under-served communities have been</i>			
8	<i>identified, in order to assist those localities in determining the issues, business practices, and</i>			
9	<i>vendor requirements, including an assessment of the existing technologies, for the provision of</i>			
10	<i>broadband services to their citizens.</i>			
11	G. The General Assembly supports the Innovation and Entrepreneurship Investment Authority's			
12	stated mission to enhance federal research funding to Virginia's colleges and universities and to			
13	industry. It is also the intent of the General Assembly to promote a greater reliance by the			
14	authority on nongeneral fund revenues for the authority's operations and programs.			
15	H. Notwithstanding any other provision of law, any interest earned on moneys in the Advanced			
16	Communications Assistance Fund, as well as any moneys remaining in the fund at the end of			
17	each fiscal year, including interest thereon, shall be reverted to the general fund.			
18	I. From the amounts appropriated in this Item \$1,000,000 the first year and \$1,000,000 the			
19	second year from the general fund shall be allocated to the Commonwealth GAP Fund program			
20	to foster the development of Virginia-based technology, biosciences, and energy companies. It			
21	is the intent of the General Assembly that this funding shall be used to underwrite immediate			
22	first financing for not fewer than 20 new early-stage companies and achieve a rate of return of			
23	not less than 11:1. As part of the reporting requirements identified within paragraph D of this			
24	item, the Director of the Center for Innovative Technology shall provide a detailed report on			
25	the number of companies and jobs created pursuant to this additional funding.			
26	J. Out of the appropriation for this item, \$480,000 the first year and \$520,000 the second year			
27	from the general fund is provided to support research and outreach activities, as well as foster			
28	growth and diversification within the Commonwealth's initiatives in modeling and simulation.			
29	K. Out of the appropriation for this item, \$520,000 the first year and \$480,000 the second year			
30	from the general fund is provided to support and expand the Commonwealth's initiatives in			
31	cyber security.			
32	L. Notwithstanding the definition of qualifying institutions in § 2.2-2233.1, Code of Virginia, a			
33	university research consortium that includes Virginia colleges and university member			
34	institutions is a qualifying institution for purposes of seeking funding from the Commonwealth			
35	Research Commercialization Fund.			
36	<i>M.1. Out of the amounts in this item, \$2,500,000 the second year from the general fund shall</i>			
37	<i>be provided to establish a cyber-security accelerator which will be managed by the Center for</i>			
38	<i>Innovative Technology (CIT). CIT is directed to recruit companies for the accelerator program</i>			
39	<i>regionally, and any participating company must agree to start and operate their company in</i>			
40	<i>the Commonwealth. Participating companies will be guided through a company initiation and</i>			
41	<i>development process supported by key cyber-security professionals, investors and technologists.</i>			
42	<i>2. It is the intent of the General Assembly that this funding shall be used to defray capital</i>			
43	<i>expenses of company formation for not fewer than ten companies. Funding from this item shall</i>			
44	<i>not be available to any company for longer than two years. As part of the reporting</i>			
45	<i>requirements identified within paragraph D of this item, the Director of the Center for</i>			
46	<i>Innovative Technology shall provide a detailed report on the number of companies and jobs</i>			
47	<i>created pursuant to this additional funding. Any proceeds from the sale of equity in these</i>			
48	<i>companies shall not revert to the general fund but shall be used to support the accelerator</i>			
49	<i>program.</i>			
50	Total for Innovation and Entrepreneurship Investment			
51	Authority.....		\$5,926,877	\$5,926,877
52				\$8,282,500

ITEM 423.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Fund Sources: General.....	\$5,926,877	\$5,926,877		
2			\$8,282,500		
3	§ 1-123. VIRGINIA INFORMATION TECHNOLOGIES AGENCY (136)				
4	424. Information Systems Management and Direction				
5	(71100).....			\$2,150,000	\$2,150,000
6	Geographic Information Access Services (71105)	\$2,150,000	\$2,150,000		
7	Fund Sources: Dedicated Special Revenue.....	\$2,150,000	\$2,150,000		
8	Authority: Title 2.2, Chapter 20.1, Code of Virginia.				
9	A.1. All state and nonstate agencies receiving an appropriation in Part 1 shall comply with the				
10	guidelines and related procedures issued by Virginia Information Technologies Agency for				
11	effective management of geographic information systems in the Commonwealth.				
12	2. All state and nonstate agencies identified in paragraph A 1 that have a geographic				
13	information system, shall assist the department by providing any requested information on the				
14	systems including current and planned expenditures and activities, and acquired resources.				
15	3. The State Corporation Commission, Virginia Employment Commission, the Department of				
16	Game and Inland Fisheries, and other nongeneral fund agencies are encouraged to use their				
17	own fund sources for the acquisition of hardware and development of data for the spatial data				
18	library in the Virginia Geographic Information Network.				
19	B. The Virginia Information Technologies Agency, through its Geographic Information				
20	Network Division (VGIN), or its counterpart, shall acquire on a four-year cycle high-resolution				
21	digital orthophotography of the land base of Virginia pursuant to VGIN's Virginia Base				
22	Mapping Program (VBMP) and digital road centerline files. VGIN shall administer the				
23	maintenance of the VBMP and appropriate addressing and standardized attribution in				
24	collaboration with local governments. All digital orthophotography, Digital Terrain Models and				
25	ancillary data produced by the VBMP, but not including digital road centerline files, shall be				
26	the property of the Commonwealth of Virginia and administered by VGIN. The VGIN, or its				
27	counterpart, will be responsible for protecting the data through appropriate license agreements				
28	and establishing appropriate terms, conditions, charges and any limitations on use of the data.				
29	VGIN will license the data at no charge (other than media / transfer costs) to Virginia				
30	governmental entities or their agents. Such data shall not be subject to release by such entities				
31	under the Freedom of Information Act or similar laws. VGIN in its discretion may release				
32	certain data by posting to the Internet. Distribution of the data for commercial or private use or				
33	to users outside the Commonwealth will be the sole responsibility of VGIN or its agent(s) and				
34	shall require payment of a license fee to be determined by VGIN. All fees collected as a result				
35	will be added to the GIS Fund as established in the Code of Virginia § 2.2-2028. Collected				
36	fees and grants are hereby appropriated for future data updates or to cover the costs of existing				
37	digital ortho acquisition or for other purposes authorized in § 2.2-2028.				
38	C. Funding in this Item shall be used to support the efforts of the Virginia Geographic				
39	Information Network which provides for the development and use of spatial data to support				
40	E-911 wireless activities in partnership with Enhanced Emergency Communications Services.				
41	Funding is to be earmarked for major updates of the VBMP and digital road centerline files.				
42	D. Notwithstanding the provisions of Article 7, Chapter 15, Title 56, Code of Virginia,				
43	\$1,750,000 the first year and \$1,750,000 the second year from Emergency Response Systems				
44	Development Technology Services dedicated special revenue shall be used to support the				
45	efforts of the Virginia Geographic Information Network, or its counterpart, for providing the				
46	development and use of spatial data to support E-911 wireless activities in partnership with				
47	Enhanced Emergency Communications Services.				
48	425. Emergency Response Systems Development				
49	Technology Services (71200).....			\$39,466,528	\$39,466,528
50					\$18,307,378
51	Emergency Communication Systems Development				
52	Services (71201).....	\$6,734,309	\$6,734,309		

ITEM 425.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Financial Assistance to Localities for Enhanced			
2	Emergency Communications Services (71202)	\$27,740,251	\$27,740,251	
3			\$6,581,101	
4	Financial Assistance to Service Providers for Enhanced			
5	Emergency Communications Services (71203)	\$4,991,968	\$4,991,968	
6	Fund Sources: Dedicated Special Revenue	\$39,466,528	\$39,466,528	
7			\$18,307,378	
8	Authority: Title 2.2, Chapter 20.1, and Title 56, Chapter 15, Code of Virginia.			
9	A.1.a. Out of the amounts for Emergency Communication Systems Development Services,			
10	\$1,000,000 the first year and \$1,000,000 the second year from dedicated special revenue shall			
11	be used for development and deployment of improvements to the statewide E-911 network.			
12	b. These funds shall remain unallotted until their expenditure has been approved by the			
13	Wireless E-911 Services Board.			
14	2. Out of the amounts for Emergency Communication Systems Development Services,			
15	\$4,000,000 the first year and \$4,000,000 the second year from dedicated special revenue shall			
16	be used for wireless E-911 service costs as determined by the Wireless E-911 Services Board.			
17	B. The operating expenses, administrative costs, and salaries of the employees of the Public			
18	Safety Communications Division shall be paid from the Wireless E-911 Fund created pursuant			
19	to § 56-484.17.			
20	426. Information Technology Development and Operations			
21	(82000)		\$5,607,709	\$5,607,709
22			\$6,457,324	\$6,457,324
23	Network Services -- Data, Voice, and Video (82003).....	\$5,607,709	\$5,607,709	
24		\$6,457,324	\$6,457,324	
25	Data Center Services (82005).....	a sum sufficient		
26	Desktop and End User Services (82006).....	a sum sufficient		
27	Computer Operations Security Services (82010).....	a sum sufficient		
28	Fund Sources: Special.....	\$5,607,709	\$5,607,709	
29		\$6,457,324	\$6,457,324	
30	Internal Service.....	a sum sufficient		
31	Authority: Title 2.2, Chapter 20.1, Code of Virginia.			
32	A.1. Amounts for Information Technology Development and Operations represent an internal			
33	service fund and shall be paid solely from revenues derived from charges for services. The			
34	estimated cost for Network Services — Data, Voice, and Video is \$104,521,937 \$124,591,656			
35	the first year and \$104,888,677 \$117,161,685 the second year, for Data Center Services is			
36	\$104,552,507 \$107,215,166 the first year and \$104,919,355 \$110,431,621 the second year, for			
37	Desktop and End User Services is \$99,329,337 \$103,192,465 the first year and \$99,677,858			
38	\$106,288,239 the second year, and for Computer Operations Security Services is \$5,099,160			
39	\$5,209,677 in the first year and \$5,117,052 \$5,365,967 the second year.			
40	2. Not i Included in these amounts are the projected first and second year costs for workplace			
41	productivity and management information collaboration solutions. These solutions are to be			
42	offered as optional services to executive branch agencies and other customers, pending approval			
43	of service rates by the Joint Legislative Audit and Review Commission.			
44	3. Not included in these amounts are the projected first and second year costs for securing an			
45	upgraded broadband capacity to meet the current and ever-expanding demands of			
46	Commonwealth agencies for services including remote computer access, streaming audio and			
47	video, general internet access, and future technological offerings, such as storage and message			
48	archiving.			
49	4.a. Out of the amounts for this Item, \$90,000 the first year and \$90,000 the second year from			
50	the Acquisition Services Special Fund is provided. These funds are paid solely from receipts			
51	from vendor information technology contracts provided to finance procurement and			

ITEM 426.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	implementation activities for a contracts management system.			
2	b. Also i Included in the amounts for Network Services - Data, Voice, and Video are funds			
3	from the Acquisition Services Special Fund which is paid solely from receipts from vendor			
4	information technology contracts. These funds will be used to finance procurement and			
5	contracting activities and costs unallowable for federal fund reimbursement.			
6	B. Political subdivisions and local school divisions are hereby authorized to purchase			
7	information technology goods and services of every description from the Virginia Information			
8	Technologies Agency and its vendors, provided that such purchases are not prohibited by the			
9	terms and conditions of the contracts for such goods and services.			
10	427. Information Technology Planning and Quality Control			
11	(82800)		\$5,745,975	\$3,448,175
12			\$5,746,285	\$3,368,279
13	Information Technology Investment Management (Itim)			
14	Oversight Services (82801)	\$1,387,408	\$1,387,408	
15		\$1,387,718	\$1,307,512	
16	Enterprise Development Services (82803).....	\$4,358,567	\$2,060,767	
17	Procurement and Contracting Services (82804)	a sum sufficient		
18	Web Development and Support Services (82805)	a sum sufficient		
19	Fund Sources: General	\$2,016,673	\$2,016,673	
20		\$2,016,983	\$1,936,777	
21	Dedicated Special Revenue	\$1,153,400	\$1,355,600	
22	Federal Trust.....	\$2,575,902	\$75,902	
23	Authority: Title 2.2, Chapter 20.1, Code of Virginia.			
24	A.1. Notwithstanding any other provision of law except the limitations imposed by § 2.2-518,			
25	§ 2.2-4803 and § 2.2-4806, Code of Virginia, Executive Department agencies and institutions			
26	may enter into management agreements with CGI Technologies & Solutions, Inc. (CGI) for			
27	debt collection and cost recovery services pursuant to Statements of Work 6 and 7 of the			
28	Enterprise Applications Master Services Agreement between the Commonwealth of Virginia			
29	and CGI. Executive Department agencies and institutions may also enter into additional			
30	Statements of Work with CGI pursuant to § 2.2.4 of the Enterprise Applications Master			
31	Services Agreement for services related to such Agreement, which may include, but not be			
32	limited to, services supporting projects in the five towers of enterprise-level endeavors			
33	(financial management, human resource management, supply chain management, administrative			
34	management, and applications development and management). Work on enhanced collections			
35	and recoveries or any additional Statements of Work pursuant to § 2.2.4 of the Enterprise			
36	Applications Master Services Agreement shall not proceed if they commit the Commonwealth			
37	to expanding or significantly altering any existing federal or state program without the review			
38	and approval of the Governor and prior consultation with the Chairmen of the House			
39	Appropriations and Senate Finance Committees.			
40	2. Moneys resulting from enhanced collections and cost recoveries pursuant to this Item shall			
41	be held in the Virginia Technology Infrastructure Fund as established by § 2.2-2023, Code of			
42	Virginia.			
43	3. The Auditor of Public Accounts shall provide the Governor and the Chairmen of the House			
44	Appropriations and Senate Finance Committees no later than December 1, 2013, a report of			
45	the result of a financial and operational audit of CGI and its subcontractors, as provided in			
46	parts 15.2 and 15.3 of the Enterprise Applications Master Services Agreement. The audit shall			
47	review all management agreements between CGI and Executive Department agencies and			
48	institutions pursuant to Statements of Work 6 and 7 and include a review of CGI and its			
49	subcontractors' performance with regard to measured service levels.			
50	B.1. As established in § 3-2.03 of this act, working capital advances totaling up to \$90,000,000			
51	will provide for the development of enterprise applications for the Commonwealth, including			
52	the development of the performance budgeting and financial management systems. These			
53	working capital advances will be repaid from anticipated revenues from enhanced collections,			
54	cost recoveries, inter-agency collaborative projects and other initiatives to be collected pursuant			
55	to this item and will be deposited into the Virginia Technology Infrastructure Fund. No funds			

ITEM 427.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	derived from these working capital advances shall be expended without the prior budget			
2	approval of the Secretaries of Technology and Finance. The State Comptroller shall notify the			
3	Governor and the Chairmen of the House Appropriations and Senate Finance Committees prior			
4	to any approved expenditure.			
5	2. Funds received from the working capital advance will be used only for enterprise resource			
6	planning and development costs. No funds received from this working capital advance shall be			
7	used as payment toward operating costs of this or any other program.			
8	3. At the end of each fiscal year, the Governor is authorized to apply up to \$2,000,000 from			
9	the unappropriated general fund balance in this act to pay down this working capital advance in			
10	the event other repayment sources in this act are not available or are insufficient to maintain a			
11	reasonable schedule for the payback of the working capital advance.			
12	C.1. In order to minimize the cost of information systems development, the Secretary of			
13	Technology shall work with all Cabinet Secretaries and their agencies to develop			
14	Commonwealth data standards for citizen-centric data, personnel, recipient information, and			
15	other common sources of information gathered by the Commonwealth and in use by systems			
16	set out within this item. Not later than November 1, 2012, the Secretary of Technology shall			
17	communicate an initial plan that will provide at least an estimated timetable, cost and			
18	description of the anticipated scope of the effort to the Governor and the Chairmen of the			
19	House Committee on Appropriations and the Senate Committee on Finance. A final plan, with			
20	a specified timetable and costs required to gather, approve and publish these standards, shall be			
21	communicated to the Governor and the Chairmen of the House Committee on Appropriations			
22	and the Senate Committee on Finance by July 1, 2013. In developing the plan, the Secretary			
23	of Technology shall use best practices, federal requirements, and existing data standards.			
24	2. Where active projects in this item, have implemented standardized data, the Secretary of			
25	Technology shall work with all Cabinet Secretaries and their agencies to determine if these			
26	standards should be adopted as Commonwealth data standards for use in active or future major			
27	IT projects or investments. Where active projects in this item do not conform to the			
28	Commonwealth's data standard, the Secretary of Technology shall include in the interim a plan			
29	for how the Secretary of Technology will identify data standards that should be adopted as			
30	Commonwealth data standards and the estimated cost of ensuring that each active IT project in			
31	the item complies with the Commonwealth data standard.			
32	<i>D.1. Notwithstanding the provisions of §§ 2.2-1509, 2.2-2007 and 2.2-2017, Code of Virginia,</i>			
33	<i>the scope of formal reporting on major information technology projects in the Recommended</i>			
34	<i>Technology Investment Projects (RTIP) report is reduced beginning in the second year. The</i>			
35	<i>efforts involved in researching, analyzing, reviewing, and preparing the report will be</i>			
36	<i>streamlined and project ranking will be discontinued. Project analysis will be targeted as</i>			
37	<i>determined by the Chief Information Officer (CIO) and the Secretary of Technology.</i>			
38	<i>Information on major information technology investments will continue to be provided General</i>			
39	<i>Assembly members and staff. Specifically, the following tasks will not be required, though the</i>			
40	<i>task may be performed in a more streamlined fashion: (i) The annual report to the Governor,</i>			
41	<i>the Secretary, and the Joint Commission on Technology and Science; (ii) The annual report</i>			
42	<i>from the CIO for submission to the Secretary, the Information Technology Advisory Council,</i>			
43	<i>and the Joint Commission on Technology and Science on a prioritized list of Recommended</i>			
44	<i>Technology Investment Projects (RTIP Report); (iii) The development by the CIO and regular</i>			
45	<i>update of a methodology for prioritizing projects based upon the allocation of points to defined</i>			
46	<i>criteria and the inclusion of this information in the RTIP Report; (iv) The indication by the</i>			
47	<i>CIO of the number of points and how they were awarded for each project recommended for</i>			
48	<i>funding in the RTIP Report; (v) The reporting, for each project listed in the RTIP, of all</i>			
49	<i>projected costs of ongoing operations and maintenance activities of the project for the next</i>			
50	<i>three biennia following project implementation, a justification and description for each project</i>			
51	<i>baseline change, and whether the project fails to incorporate existing standards for the</i>			
52	<i>maintenance, exchange, and security of data; and (vii) The reporting of trends in current</i>			
53	<i>projected information technology spending by state agencies and secretariats, including</i>			
54	<i>spending on projects, operations and maintenance, and payments to Virginia Information</i>			
55	<i>Technologies Agency.</i>			
56	2. Pursuant to §2.2-1509.3, Code of Virginia, the following major information technology			
57	projects are active and have been approved and recommended for funding by the Secretary of			
58	Technology. The data listed was self-reported to the Virginia Information Technologies Agency			

ITEM 427.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	by the responsible agencies. These projects are supported by strong business cases and thus			
2	were considered as priorities for funding in this biennium.			
3	Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost
4	Department of Social Services (765) — Automated Child			
5	Care Subsidy System	Jan 11, 2010	Not Available Completed	\$20,364,802
6				
7	Implement a Child Care Subsidy Payment System (CCSPS) for			
8	Child Care Subsidies. The CCSPS will allow for real-time			
9	documentation of attendance and enable the program to better			
10	address issues relating to improper use of subsidies.			
11				
12	Estimated Project Expenditures	FY 2013	FY 2014	
13	General Fund	\$0	\$0	
14	Nongeneral Fund	\$0	\$0	
15				
16	Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost
17	Department of Social Services (765) - EDSP - Eligibility			
18	Modernization - MAGI Project	Oct 22, 2012	Oct 31, 2013	\$22,525,210
19	<i>The Eligibility Modernization Modified Adjusted Gross Income</i>			
20	<i>(MAGI) project will implement a single Medicaid case</i>			
21	<i>management system for MAGI Medicaid and CHIP/FAMIS</i>			
22	<i>categories by modifying Virginia Case Management System</i>			
23	<i>(VaCMS) for new applications. This initiative will implement a</i>			
24	<i>streamlined, secure, and interactive customer experience that</i>			
25	<i>will maximize automation and real-time adjudication while</i>			
26	<i>protecting privacy and personally identifiable information. This</i>			
27	<i>enhancement to the Customer Portal will determine MAGI</i>			
28	<i>Medicaid eligibility on-line, perform MMIS enrollment, perform</i>			
29	<i>MMIS disenrollment, access Federal and State verification</i>			
30	<i>systems through Exchanges, and leverage web-services such as</i>			
31	<i>the Commonwealth Authentication Service (CAS) and the</i>			
32	<i>Enterprise Data Management (EDM) solution projects under</i>			
33	<i>eHHR.</i>			
34				
35	Estimated Project Expenditures	FY 2013	FY 2014	
36	General Fund	\$2,305,736	\$768,579	
37	Nongeneral Fund	\$14,588,173	\$4,862,724	
38				

ITEM 427.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost
2	Department of Social Services (765) - EDSP - Eligibility			
3	Modernization - Program Migration Project	Oct 22, 2012	Mar 31, 2016	\$75,212,015
4	The modernization and migration consists of MAPPER UNISYS			
5	system replacement for the ADAPT application and the Energy			
6	Assistance Program application. ADAPT is the current			
7	eligibility determination and case management system for			
8	SNAP, TANF, Employment Service. The Eligibility			
9	Modernization Program Migration Project will convert the			
10	cases that contain the programs in ADAPT and the Energy			
11	system into VaCMS along with accepting new applications for			
12	these programs via online (Customer Portal) and paper			
13	(manual data entry) processes. This project also involves the			
14	external rules engine (iLOG). All program rules will be			
15	incorporated into iLOG with the outcome of eligibility			
16	determination, authorization, and case management within this			
17	single case management solution.			
18				
19	Estimated Project Expenditures	FY 2013	FY 2014	
20	General Fund	\$2,924,187	\$5,848,374	
21	Nongeneral Fund	\$8,646,892	\$17,293,784	
22				
23	Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost
24	Department of Social Services (765) - EDSP - Eligibility			
25	Modernization - Conversion	Nov 13, 2012	Apr 30, 2015	\$10,583,249
26	The EDSP Eligibility Modernization Conversion project will			
27	focus its efforts on converting the data in the ADAPT legacy			
28	system and DMAS CHAMPS legacy system for the Families &			
29	Children's Medicaid, CHIP, and FAMIS categories into			
30	VaCMS. The CMS federal requirement stipulates for these			
31	eligible ongoing Medicaid categories (starting April 2014) at the			
32	time of their renewal process, continued eligibility must be			
33	evaluated against the new MAGI Medicaid rules. This			
34	conversion project will move those existing cases into VaCMS			
35	and eligibility determination be performed by the external rules			
36	engine accomplished in the Eligibility Modernization MAGI			
37	project. Conversion will be performed on a month by month			
38	schedule (based on the Medicaid renewal date) until all cases			
39	for these categories have been converted from these two legacy			
40	systems.			
41				
42	Estimated Project Expenditures	FY 2013	FY 2014	
43	General Fund	\$297,654	\$892,962	
44	Nongeneral Fund	\$2,348,158	\$7,044,475	
45				
46	Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost
47	Department of Accounts (151) — Cardinal Project	Apr 17, 2008	Oct 2014 Completed	\$114,329,233 \$58,337,353
48				

		Item Details(\$)		Appropriations(\$)	
ITEM 427.		First Year	Second Year	First Year	Second Year
		FY2013	FY2014	FY2013	FY2014

1 The Department of Accounts is replacing its statewide general
 2 ledger system- CARS. The new system will serve as the
 3 Commonwealth's general ledger system of record. The
 4 functional scope of the project includes General Ledger, Cash
 5 Receipting, and Cash Disbursement, which is considered the
 6 Enterprise Base System. This project consists of roll-out of the
 7 base application to replace the Virginia Department of
 8 Transportation's (VDOT) FMS II system, roll-out of the
 9 Enterprise Base System at the Department of Accounts Fiscal
 10 Office, and statewide roll-out to all agencies of the Enterprise
 11 Base System, replacing CARS as the Commonwealth's general
 12 ledger system. Estimated project cost includes VDOT costs.

13

14	Estimated Project Expenditures	FY 2013	FY 2014
15	General Fund	\$0	\$0
16	Nongeneral Fund	\$22,333,480	\$29,903,680
17		\$164,978	\$0

18

19	Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost
20	Department of Professional and Occupational Regulation			
21	(222) — EAGLES	Mar 1, 2007	Not Available	\$1,499,000
22			Jan 31, 2014	\$7,977,793
23	EAGLES will be a web-enabled application implemented to			
24	replace two legacy systems, CLES and ETS. EAGLES will also			
25	support the agency's new business requirements. This project is			
26	in line with the Commonwealth's electronic government			
27	initiative, which requires that the Department be aligned closely			
28	with the Digital Signatures and COVA PIN initiative. Project			
29	Scope: This project scope includes the development of the			
30	EAGLES web-enabled application to replace the legacy			
31	systems, CLES and ETS, and the expansion of the system to			
32	include the Department's new business requirements.			

33

34	Estimated Project Expenditures	FY 2013	FY 2014
35	General Fund	\$0	\$0
36	Nongeneral Fund	\$1,260,600	\$376,500

37

38	Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost
39	Department of Social Services (765) — EDS - Customer			
40	Portal Enterprise Delivery System Program	Feb 8, 2011	Sep 14, 2012	\$9,722,312
41				\$11,201,779

42 The Enterprise Delivery System Program represents four major
 43 projects: the EDSP Worker Portal, the EDSP Customer Portal,
 44 the EDSP Master Customer ID and the EDSP Document
 45 Management Imaging System. The four major projects are the
 46 foundation for implementing the VDSS vision of a self-service
 47 model that is efficient, effective and provides a streamlined
 48 customer friendly experience. Within the vision, clients will be
 49 able to file applications for benefits or services through an
 50 online application process, report changes, and manage benefit
 51 "accounts" online.

52

ITEM 427.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Estimated Project Expenditures	FY 2013		FY 2014	
2	General Fund	\$31,499		\$0	
3	Nongeneral Fund	\$65,501		\$0	
4					
5	Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost	
6	Virginia Department of Transportation (501) — Highway				
7	Performance Monitoring System (HPMS)	Sep 1, 2009	Not Available	\$1,000,000	
8			Completed	\$1,316,375	
9	The Highway Performance Monitoring System (HPMS)				
10	supports the Roadway Network Systems (RNS) program within				
11	the Department of Transportation (VDOT). The HPMS project				
12	includes adding new data fields to RNS for new data; adding				
13	classified public roads to the Highway Traffic Records				
14	Information System (HTRIS); building a user interface to				
15	add/edit data in RNS; and developing a means of managing and				
16	creating a file to send all required data to the Federal Highway				
17	Administration (FHWA).				
18					
19	Estimated Project Expenditures	FY 2013		FY 2014	
20	General Fund	\$0		\$0	
21	Nongeneral Fund	\$0		\$0	
22		\$35,000			
23					
24	Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost	
25	Virginia Department of Transportation (501) - CSC System				
26	2.0	Aug 6, 2012	Jun 30, 2014	\$4,500,000	
27	The Customer Service Center Portal 2.0 project will enhance				
28	the functionality and usability of the Customer Service Center				
29	Portal, and will: Enable Customer Service Center Agents to				
30	better respond to customer inquiries; - Promote VDOT's ability				
31	to share information throughout the agency; and Enhance				
32	VDOT's ability to quickly and efficiently respond to citizen				
33	requests for roadway service/ maintenance.				
34					
35					
36	Estimated Project Expenditures	FY 2013		FY 2014	
37	General Fund	\$0		\$0	
38	Nongeneral Fund	\$2,754,340		\$0	
39				\$3,053,060	
40					
41	Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost	
42	Virginia Department of Transportation (501) - Construction				
43	Documentation Management	Aug 31, 2012	Jun 28, 2013	\$1,100,000	
44	This project is to implement a consistent way of managing				
45	construction documents, and in particular electronic documents,				
46	across all districts. Part of this initiative is to also to automate				
47	the Advertisement and Award process workflow to optimize its				
48	document management during the initial stages of the				
49	construction management lifecycle.				
50					
51					

ITEM 427.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Estimated Project Expenditures				
2	General Fund				
3	Nongeneral Fund				
4					
5	Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost	
6	Virginia Department of Transportation (501) - Snow Plowing				
7	Tracking				
8					
9					
10					
11					
12					
13					
14					
15					
16					
17					
18					
19	Estimated Project Expenditures	FY 2013	FY 2014		
20	General Fund				
21	Nongeneral Fund				
22					
23	Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost	
24	Department of Medical Assistance Services (602) — HIPAA				
25	Upgraded Transactions (5010/NCPDPD.0)				
26					
27					
28					
29					
30					
31					
32					
33					
34					
35					
36					
37					
38	Estimated Project Expenditures	FY 2013	FY 2014		
39	General Fund				
40					
41	Nongeneral Fund				
42					
43					
44	Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost	
45	Department of Medical Assistance Services (602) - ACA -				
46	NCCI (National Correct Coding Initiative)				
47					
48					
49					
50					
51					
52					
53					

ITEM 427.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014

1
2

	<i>FY 2013</i>	<i>FY 2014</i>
3 <i>Estimated Project Expenditures</i>		
4 <i>General Fund</i>	\$160,111	\$0
5 <i>Nongeneral Fund</i>	\$1,379,136	\$0

6

7 Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost
8 Virginia State Police (156) — Law Enforcement Activity			
9 Management System	Jun 13, 2007	Not Available Feb 15, 2013	\$3,530,000 \$3,421,600

10
11 The LEAMS project will provide a comprehensive system to
12 support the documentation of criminal investigations and
13 related law enforcement activities and reduce the agency's
14 dependence on burdensome paper-based workflows and
15 difficult-to-change legacy technologies. The system will make
16 use of up-to-date technology to upgrade process controls,
17 management/supervisory oversight, data quality, processing
18 timeliness, system access, analytical tools, and intra-agency
19 and inter-agency cooperation needed to maintain quality law
20 enforcement records as mandated under § 15.2.-1722 of the
21 Code of Virginia.

22

	FY 2013	FY 2014
23 Estimated Project Expenditures		
24 <i>General Fund</i>	\$13,200	\$0
25 <i>Nongeneral Fund</i>	\$712,000	\$0

26

27 Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost
28 Virginia State Police (156) - AFIS Upgrade to Integra - Phase			
29 1	Jan 18, 2012	Nov 18, 2012	\$1,010,354

30 *Upgrade the current AFIS system hardware and software with a*
31 *new NEC Integra ID system. This new system will be installed*
32 *at the VSP central site and will offer added flexibility in the*
33 *automated workflow options and specifications. The proposed*
34 *redundant hardware solution will offer improved Disaster*
35 *Recovery possibilities. The proprietary hardware matchers will*
36 *be replaced with off-the-shelf hardware and software matching.*
37 *Phase 1: Phase 1 of the project will include the new*
38 *functionality for Mobile ID identifications and responses and*
39 *submission of the searches to the FBI Repository of Individuals*
40 *of Special Concern (RISC). This will require the current*
41 *database to be converted to the new Automated Biometric*
42 *Identification System (ABIS) format. New hardware is needed*
43 *to support the new functionality and the new database.*
44

	<i>FY 2013</i>	<i>FY 2014</i>
45 <i>Estimated Project Expenditures</i>		
46 <i>General Fund</i>	\$0	\$0
47 <i>Nongeneral Fund</i>	\$0	\$0

48

49 Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost
50 Department of Behavioral Health and Developmental			
51 Services (720) — Medication Management System:			
52 Pharmacy Systems Software Application	Oct 6, 2008	Not Available Completed	\$3,500,000

53

ITEM 427.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	The Medication Management System will replace the legacy			
2	pharmacy system with an integrated medication management			
3	application sharing an electronic medical record repository. The			
4	scope of the project is to implement a medication management			
5	system that utilizes an electronic medical record repository at			
6	each DBHDS facility. The project would replace legacy			
7	systems and integrate with recent IT investments such as			
8	AVATAR for patient/resident admissions, discharges, and			
9	reimbursements. The project would also replace the outdated			
10	In-Patient and Aftercare pharmacy systems.			
11				
12	Estimated Project Expenditures	FY 2013	FY 2014	
13	General Fund	\$0	\$0	
14	Nongeneral Fund	\$0	\$0	
15				
16	Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost
17	Department of Planning and Budget (122) — Performance			
18	Budgeting Solution	Jul 24, 2009	Jan 20, 2012	\$11,402,864
19			<i>Completed</i>	\$15,000,312
20	The project is the implementation of a performance budgeting			
21	system to replace the current budgeting and strategic planning			
22	applications (PROBUD, WebBEARS, Budgetwise and			
23	Expendwise). Today the Commonwealth's strategic planning			
24	and budget development processes use a wide range of disparate			
25	systems. These systems have limited integration and interfacing			
26	capabilities. The Commonwealth currently relies on numerous			
27	systems, applications, and processes to support the Performance			
28	Budgeting business process.			
29				
30	Estimated Project Expenditures	FY 2013	FY 2014	
31	General Fund	\$0	\$0	
32	Nongeneral Fund	\$0	\$0	
33		\$1,842,283		
34				
35	Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost
36	Department of Corrections (799) — Phase 2 and 3 Virginia			
37	Correctional Information System (CORIS)	Jun 22, 2006	Not Available	\$17,781,554
38			<i>Nov 30, 2012</i>	\$23,093,458
39	The Department of Corrections (DOC) has established an			
40	automated Offender Management Information System (OMS)			
41	Program, now called VirginiaCORIS. This is a major			
42	technology effort and is critical to the successful			
43	accomplishment of the DOC mission. The VirginiaCORIS			
44	Program will be composed of multiple major projects, and will			
45	result in a single, fully integrated system that should replace			
46	most of the DOC's current offender-related application			
47	portfolio. The selected solution is already in production in other			
48	state DOCs, with some additional required functionality being			
49	developed and planned for deployment in the next 12 months.			
50				

ITEM 427.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Estimated Project Expenditures	FY 2013		FY 2014	
2	General Fund	\$0		\$0	
3		\$1,176,100			
4	Nongeneral Fund	\$0		\$0	
5					
6	Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost	
7	Virginia Department of Transportation (501) — Roadway				
8	Inventory Management System	Jan 1, 2010	Not Available	\$3,005,115	
9			<i>Aug 30, 2013</i>	\$4,995,000	
10	The Roadway Inventory Management System (RIMS) supports				
11	the Roadway Network Systems (RNS) program within the				
12	Department of Transportation (VDOT). RIMS involve a				
13	process redesign that will assist RNS in providing road				
14	inventory and attribute data on Straight Line Diagrams (SLDs)				
15	and maps. The current process and systems for capturing				
16	roadway inventory data are slow, inefficient and do not portray				
17	an accurate picture of the ground truth. No mapping capability				
18	is present today. Upon completion, RIMS will support RNS in				
19	providing streamlined business processes; timely updates to				
20	inventory; advanced inventory query and reporting; enhanced				
21	mapping functions; improved performance; and eliminate				
22	duplicate data entry for road inventory within the Database for				
23	Administering Changes in VDOT Highway Systems (DACHS)				
24	application.				
25					
26	Estimated Project Expenditures	FY 2013		FY 2014	
27	General Fund	\$0		\$0	
28	Nongeneral Fund	\$0		\$0	
29					
30	Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost	
31	Department of Education (201) — State Longitudinal Data				
32	System (SLDS)	Feb 16, 2011	Aug 30, 2013	\$13,522,897	
33			<i>Sep 30, 2013</i>		
34	The Virginia Department of Education (VDOE) in partnership				
35	with the Office of the Governor, the State Council of Higher				
36	Education (SCHEV), the Virginia Community College System,				
37	the Virginia Information Technologies Agency, and Virginia's				
38	workforce agencies proposes to expand on the advancements we				
39	have made through our current Statewide Longitudinal Data				
40	Systems (SLDS) grant.				
41					
42	Estimated Project Expenditures	FY 2013		FY 2014	
43	General Fund	\$0		\$0	
44	Nongeneral Fund	\$3,002,565		\$0	
45					
46	Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost	
47	Virginia Employment Commission (182) — Unemployment				
48	Insurance Modernization	Sep 17, 2009	Sep 27, 2013	\$58,831,331	
49			<i>Sep 11, 2014</i>	\$58,540,155	

ITEM 427.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	The VEC needs to modernize the Unemployment Insurance			
2	Benefits and Tax (UIBT) system. The current system is based			
3	on VEC priorities identified in the mid-1980s. Since that time,			
4	the statutory environment and the business processes have			
5	changed. The current UIBT system is difficult to upgrade and			
6	costly to maintain when compared to systems that are available			
7	in today's market. As a result of these concerns, VEC has			
8	identified two goals for the Unemployment Insurance			
9	Modernization Project: Replace the existing UIBT applications			
10	using a foundation of new technology and improved design			
11	methods to improve flexibility and maintainability.			
12				
13	Estimated Project Expenditures	FY 2013	FY 2014	
14	General Fund	\$0	\$0	
15	Nongeneral Fund	\$14,594,530	\$8,052,200	
16				
17	Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost
18	Virginia Department of Transportation (501) —			
19	VGIN/VDOT Road Centerline Transition Project	Jun 15, 2010	Not Available <i>Completed</i>	\$1,053,521
20				
21	The Commonwealth of Virginia has established the goal that for			
22	each type of data there will be a single source system of record.			
23	In addition, the Commonwealth Chief Information Officer			
24	(CIO) has mandated that the Roadway Network System (RNS)			
25	migrate to and use the enterprise road centerlines (E-RCL)			
26	maintained by the Virginia Geographic Information Network			
27	(VGIN). This project supports achievement of both goals by			
28	addressing two main business problems: 1) the existence of			
29	multiple sources of road centerline (RCL) data, and 2) the			
30	duplication of effort required to maintain these multiple data			
31	sets.			
32				
33	Estimated Project Expenditures	FY 2013	FY 2014	
34	General Fund	\$0	\$0	
35	Nongeneral Fund	\$0	\$0	
36				
37	Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost
38	Department of Health (601) — Women, Infants, Children			
39	(WIC) Electronic Benefits Transfer (EBT) Project	Jan 8, 2009	Oct 31, 2012 <i>Aug 26, 2013</i>	\$3,980,666 \$6,619,018
40				

ITEM 427.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014

1 The Women, Infants, and Children (WIC) Electronic Benefits
 2 Transfer (EBT) Project will develop and implement the business
 3 processes and associated technology to provide electronic WIC
 4 (e-WIC) issuance, redemption, payment, and reconciliation
 5 services to distribute food benefits in the Virginia WIC
 6 Program. The manual, paper-based system introduces numerous
 7 inefficiencies into the process. The project will require
 8 procurement of a number of services including support for the
 9 development of an Implementation Advanced Planning
 10 Document (IAPD), as required by the United States Department
 11 of Agriculture Food and Nutrition Service, Quality Assurance
 12 and Monitoring, and Design, Development, and Implementation
 13 of the selected e-WIC solution. The project will implement an
 14 online, outsourced EBT technology.

15

16	Estimated Project Expenditures	FY 2013	FY 2014
17	General Fund	\$0	\$0
18	Nongeneral Fund	\$802,075	\$21,713

19

20	Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost
21	Virginia Information Technologies Agency (136) —			
22	Commonwealth Enterprise Data Management (EDM)	Sep 1, 2011	Aug 17, 2012 Jun 21, 2013	\$7,889,520 \$7,625,177
23				
24	The Health and Human Resources (HHR) Secretary and the			
25	Commonwealth's MITA Program Manager have requested			
26	that the Virginia Information Technologies Agency (VITA)			
27	provide an enterprise data management solution that will			
28	store enterprise data and facilitate data sharing at an			
29	enterprise level. The Secretary, in collaboration with the			
30	Secretary of Technology, is leading the Commonwealth's			
31	efforts to improve and modernize the Medicaid program's			
32	information technology infrastructure.			

33

34	Estimated Project Expenditures	FY 2013	FY 2014
35	General Fund	\$0	\$0
36		\$64,132	
37	Nongeneral Fund	\$2,080,000	\$0
38		\$577,000	

39

40	Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost
41	Virginia Information Technologies Agency (136) —			
42	Commonwealth Service Oriented Architecture	Sep 21, 2011	Aug 17, 2012 Nov 29, 2013	\$8,347,520 \$11,756,392
43				

		Item Details(\$)		Appropriations(\$)	
ITEM 427.		First Year	Second Year	First Year	Second Year
		FY2013	FY2014	FY2013	FY2014

1 This program created the Commonwealth Service Oriented
 2 Architecture Project to provide the necessary infrastructure and
 3 governance. As such, the project shall procure, install, and
 4 configure the software and hardware necessary to establish test,
 5 production, and disaster recovery environments. In addition, the
 6 project shall institute an appropriate Center of Competence and
 7 related governance. Finally, in concert with the Commonwealth
 8 Enterprise Data Management (EDM) Project, this project shall
 9 develop and deploy the web services for the Commonwealth's
 10 EDM solution.

11

12	Estimated Project Expenditures	FY 2013	FY 2014
13	General Fund	\$0	\$0
14		\$68,080	
15	Nongeneral Fund	\$2,416,000	\$0
16		\$612,724	

17

18	<i>Agency Name / Project Title / Description</i>	<i>Start Date</i>	<i>Completion Date</i>	<i>Estimated Project Cost</i>
19	Virginia Information Technologies Agency (136) -			
20	Telecommunications Expense (Management) and Billing			
21	Systems (TEBS)	May 1, 2013	Mar 31, 2015	\$3,000,000
22	<i>The Telecommunications Expense (Management) and Billing</i>			
23	<i>System (TEBS) project will procure and implement a modern,</i>			
24	<i>integrated, user-friendly telecommunications expense</i>			
25	<i>management and billing solution. The TEBS project is for the</i>			
26	<i>Virginia Information Technologies Agency (VITA). The goal of</i>			
27	<i>the TEBS project is to replace the 30+ year-old mainframe</i>			
28	<i>Telecommunications Inventory Billing System (TIBS) that</i>			
29	<i>currently supports VITA's Telecommunications Service Delivery</i>			
30	<i>with a modern integrated, user-friendly system that supports all</i>			
31	<i>of the existing TIBS functionality and providing additional</i>			
32	<i>telecommunication expense functionality.</i>			
33				

34	Estimated Project Expenditures	FY 2013	FY 2014
35	General Fund	\$0	\$0
36	Nongeneral Fund	\$0	\$1,820,000
37			

38	<i>Agency Name / Project Title / Description</i>	<i>Start Date</i>	<i>Completion Date</i>	<i>Estimated Project Cost</i>
39	Virginia Department of Transportation (501) — Urban			
40	Roads Consolidation Conversion Project	Oct 11, 2010	Dec 12, 2013	\$2,722,535
41	<i>VDOT is required to submit annual reports to the Federal</i>			
42	<i>Highway Administration as part of the Highway Performance</i>			
43	<i>Monitoring System (HPMS). To expedite the generation of</i>			
44	<i>these reports, VDOT desires to generate a Linear Referencing</i>			
45	<i>System based on both local government roadway information</i>			
46	<i>and Virginia Geographic Information Network (VGIN) urban</i>			
47	<i>data set. This project will consolidate the local data, the VGIN</i>			
48	<i>data and VDOT's data into a single set.</i>			

49

ITEM 427.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Estimated Project Expenditures	FY 2013		FY 2014	
2	General Fund	\$0		\$0	
3	Nongeneral Fund	\$1,142,785		\$329,300	
4					
5	Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost	
6	Department of Health (601) — Electronic Death				
7	Registration (EDR)	Mar 22, 2011	Dec 30, 2014	\$3,003,500	
8	The Electronic Death Registration (EDR) system is a proposed				
9	web-based system that would allow for the electronic capture of				
10	death data from funeral service licensees, state medical				
11	examiners and state physicians. The system would allow the				
12	VDH Division of Vital Records (DVR) and local health				
13	departments to issue and retain death certificates electronically				
14	as opposed to the manual process that is currently used. The				
15	Electronic Death Registration system is expected to reduce				
16	reporting delays, improve data quality, and increase the utility of				
17	death data.				
18					
19	Estimated Project Expenditures	FY 2013		FY 2014	
20	General Fund	\$0		\$0	
21	Nongeneral Fund	\$880,500		\$421,666	
22					
23	Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost	
24	Virginia Employment Commission (182) — Financial				
25	Management System	Aug 18, 2011	Mar 29, 2013	\$4,734,900	
26			<i>Dec 31, 2013</i>	\$4,948,456	
27	The Financial Management Accounting System will replace the				
28	current mainframe batch system. The new system will include				
29	modules for accounts payable, accounts receivable, general				
30	ledger, cost allocation, time distribution and procurement.				
31	Financial data will be processed in an on-line, real-time				
32	environment. These features will greatly improve efficiency in				
33	financial processes, availability of management information, and				
34	the accuracy of accounting reports, thus reducing the potential				
35	for audit findings.				
36					
37	Estimated Project Expenditures	FY 2013		FY 2014	
38	General Fund	\$0		\$0	
39	Nongeneral Fund	\$2,018,925		\$0	
40		\$2,495,500		\$1,855,196	
41					
42	Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost	
43	Department of Motor Vehicles (154) — DMV CSI Systems				
44	Redesign - Development and Implementation	Nov 15, 2010	Sep 1, 2013	\$69,954,521	
45			<i>Cancelled</i>		

ITEM 427.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	The CSS Redesign focuses on the fragmented processing of				
2	DMV's three major business areas: driver, vehicle, and motor				
3	carrier. The purpose of the redesign is to transform these				
4	fragmented fifteen year old systems into one modernized system				
5	that is responsive to the ever-changing needs relating to internal				
6	security, homeland security, legislative mandates, and customer				
7	relationship management. DMV has a unique opportunity to				
8	revolutionize the agency's approach to fulfilling its mission,				
9	carrying out core functions, and delivering service. DMV				
10	intends to fully integrate processing while incorporating and				
11	leveraging the full functionality and benefits of proposed				
12	technology solutions as well as the technology already in place.				
13					
14	Estimated Project Expenditures	FY 2013	FY 2014		
15	General Fund	\$0	\$0		
16	Nongeneral Fund	\$22,663,410	\$2,658,663		
17					
18	<i>Agency Name / Project Title / Description</i>	<i>Start Date</i>	<i>Completion Date</i>	<i>Estimated Project</i>	<i>Cost</i>
19	<i>Department of Motor Vehicles (154) — DMV FACE - DMV</i>				
20	<i>Correspondence Transformation</i>	<i>Aug 15, 2012</i>	<i>Jun 30, 2013</i>	<i>\$1,382,400</i>	
21	<i>DMV issues an average of 30,000 pieces of correspondence</i>				
22	<i>weekly (1.56 million annually), many of which are required by</i>				
23	<i>Virginia Code. The current solution for developing and</i>				
24	<i>modifying correspondence has reached its end of life and is no</i>				
25	<i>longer supported. It requires professional IT resources for</i>				
26	<i>every change. This FACE sub-project will replace all existing</i>				
27	<i>correspondence and transform the business logic which drives</i>				
28	<i>it. The resulting solution will allow business owners to</i>				
29	<i>self-service correspondence and play an expanded role in the</i>				
30	<i>creation of new artifacts.</i>				
31					
32	Estimated Project Expenditures	FY 2013	FY 2014		
33	General Fund	\$0	\$0		
34	Nongeneral Fund	\$1,382,400	\$0		
35					
36	<i>Agency Name / Project Title / Description</i>	<i>Start Date</i>	<i>Completion Date</i>	<i>Estimated Project</i>	<i>Cost</i>
37	<i>Secretary of Health and Human Resources (188) — Birth</i>				
38	<i>Reporting Interface (BRI)</i>	<i>Dec 30, 2011</i>	<i>Dec 31, 2012</i>	<i>\$2,639,952</i>	
39			<i>Sep 30, 2014</i>	<i>\$2,112,000</i>	
40	This project will establish a birth reporting service/interface				
41	between the birth registry and the ESB. The system of record				
42	for all birth records will be VVESTS (Virginia Vital Events and				
43	Screening Tracking System). The proposed functionality must				
44	support a HITSAC approved data standard which should align				
45	with the EDM standards. The project requires use of HITSAC				
46	endorsed messaging standards.				
47					
48	Estimated Project Expenditures	FY 2013	FY 2014		
49	General Fund	\$105,598	\$0		
50		\$71,280	\$142,560		
51	Nongeneral Fund	\$950,383	\$0		

ITEM 427.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014

1		\$562,320		\$1,124,640
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2

3	Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost
4	Department of Motor Vehicles (154) — Commonwealth			
5	Authentication Services	Dec 18, 2011	Feb 29, 2012	\$10,000,000
6			Jun 24, 2013	\$4,408,762

7 Through the collaboration of the Technology, Health and
8 Human Resources, and Transportation secretariats, on-line
9 identity authentication services will be built for all
10 Commonwealth agencies to use. The Commonwealth
11 Authentication Services (CAS) project will implement a COTS
12 project with the assistance of an implementation partner so that
13 DMV, DSS, DMAS and the Health Information Exchange (HIE)
14 can all leverage a common authentication system for users to
15 gain access to selected customer-facing systems. The CAS
16 system will be hosted, operated and maintained by VITA as a
17 shared service, and participating agencies will pay to use CAS.
18 Once CAS is fully operational, additional agencies will be
19 encouraged to convert over from their own point-solutions to
20 CAS.

21

22	Estimated Project Expenditures	FY 2013	FY 2014
23	General Fund	\$0	\$0
24		\$389,876	
25	Nongeneral Fund	\$0	\$0
26		\$3,508,886	

27

28	Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost
29	Department of Motor Vehicles (154) - FACE - Motor Carrier			
30	Portal Phase 1	Dec 15, 2013	Dec 31, 2013	\$1,797,120

31 DMV has a highly sophisticated Motor Carrier operation that
32 manages every aspect of driver and vehicle licensing, fuels tax,
33 inter- and intra-state regulations and licensing. The Motor
34 Carrier work centers operate in a mixed application
35 environment with outdated systems. DMV's commercial carrier
36 customers also interface with DMV through up to three different
37 systems depending upon the transaction. Each of the systems is
38 at end-of-life. Among the key business strategies for the agency,
39 is the recruitment of additional Motor Carrier customers. DMV
40 has attracted several Top 100 carriers to Virginia in the past
41 year representing millions in revenue and is need of system
42 updates to remain competitive. Thus, the need to develop a
43 single-point of entry for all Motor Carrier customers' needs.

44

45	Estimated Project Expenditures	FY 2013	FY 2014
46	General Fund	\$0	\$0
47	Nongeneral Fund	\$898,560	\$898,560

48

ITEM 427.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014

	Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost
1	Secretary of Health and Human Resources (188) —			
2	Death Reporting Interface (DRI)	Dec 30, 2011	Dec 31, 2012 Sep 30, 2014	\$2,639,952 \$2,112,000
3				
4				
5	This project is designed to establish a death reporting			
6	service/interfaces between the death registry and the ESB.			
7	The service will be supported by an extract of the minimum			
8	required fields to identify a death record. Additional			
9	development may be required to add a match code			
10	(Yes/No) and an MPI placeholder.			

	Estimated Project Expenditures	FY 2013	FY 2014
11			
12	General Fund	\$105,598	\$0
13		\$71,280	\$142,560
14	Nongeneral Fund	\$950,383	\$0
15		\$562,320	\$1,124,640
16			

	Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost
17				
18	Secretary of Health and Human Resources (188) - HIT/MITA			
19	Program	Nov 14, 2011	Apr 29, 2014	\$53,373,320
20				
21	<i>The purpose of the HIT/MITA Program is to align the</i>			
22	<i>Commonwealth with Federal direction relative to the American</i>			
23	<i>Recovery and Reinvestment Act (ARRA) and the Patient</i>			
24	<i>Protection and Affordable Care Act of 2010 (PPACA). These</i>			
25	<i>acts present significant funding opportunities to improve the</i>			
26	<i>quality and value of American healthcare. PPACA mandates</i>			
27	<i>Medicaid expansion in 2014, which is predicted to increase</i>			
28	<i>Virginia's Medicaid membership by 35-45%. Leveraging the</i>			
29	<i>Federal funding opportunities to offset the impact of expansion</i>			
30	<i>is an important investment in Virginia's future. The Federal</i>			
31	<i>funding available under ARRA and PPACA provide</i>			
32	<i>opportunities to achieve the following outcomes for Virginia;</i>			
33	<i>Build on current health reform efforts; Modernize information</i>			
34	<i>technology infrastructure as an enabler for future business</i>			
35	<i>transformation; Provide a technical environment where</i>			
36	<i>standards-based interoperability is possible between new and</i>			
37	<i>legacy systems; Provide web based self-directed service options</i>			
38	<i>for human services; Reduce the need for large administrative</i>			
39	<i>and operational staff for Federal and State programs; Reduce</i>			
40	<i>overall long-term technology costs for Federal and State</i>			
41	<i>programs; and Provide an enterprise technology environment</i>			
42	<i>that is accessible on a pay-for-use basis by Federal, State, and</i>			
43	<i>local governments as well as non-government organizations,</i>			
44	<i>community based-services, and commercial interests as allowed</i>			
45	<i>by policy.</i>			

	Estimated Project Expenditures	FY 2013	FY 2014
46			
47	General Fund	\$704,245	\$603,304
48	Nongeneral Fund	\$3,387,170	\$2,848,475
49			

50

ITEM 427.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014

1	Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost
2	Department of Medical Assistance Services (602) — DMAS			
3	Eligibility System Support	Jul 30, 2012	Jun 30, 2014 <i>Cancelled</i>	\$4,871,340
4				
5	The Patient Protection and Affordable Care Act (ACA) require a			
6	Medicaid population expansion that will occur in 2014. Along			
7	with the expansion a Health Insurance Exchange and a			
8	standardization of enrollment forms across all health & human			
9	services programs will also take place. The DMAS Eligibility			
10	System Support project will provide the needed support to the			
11	contractor for the replacement of the eligibility systems.			

12

13	Estimated Project Expenditures	FY 2013	FY 2014
14	General Fund	\$443,292	\$189,9820
15	Nongeneral Fund	\$2,966,646	\$1,271,420

16

17	Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost
18	Department of Behavioral Health and Developmental			
19	Services (720) — Electronic Health Records (EHR)	Dec 30, 2011	Sep 30, 2014 <i>Jun 30, 2015</i>	\$16,000,000 \$34,256,000
20				

21 The Clinical Apps/EHR project will replace legacy systems
22 with integrated clinical applications sharing an electronic
23 medical record repository. The scope of the project is to
24 implement an electronic medical record repository and clinical
25 applications at each DBHDS facility and Central Office. The
26 project would replace legacy systems and integrate with recent
27 IT investments such as AVATAR for patient/resident
28 admissions, discharges, and reimbursements.

29

30	Estimated Project Expenditures	FY 2013	FY 2014
31	General Fund	\$0	\$0
32		\$4,380,000	\$1,900,000
33	Nongeneral Fund	\$2,909,418	\$4,272,289
34		\$12,000,000	\$8,500,000

35

36	Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost
37	Secretary of Health and Human Resources (188) —			
38	Electronic Lab Reporting Interface (ELRI)	Dec 30, 2011	Dec 2, 2012	\$2,074,248

39 Clinical laboratories throughout Virginia (including DGS
40 Department of Consolidated Laboratory Services (DCLS) and
41 national clinical reference laboratories submit reportable disease
42 findings to VDH. Test orders are submitted to DCLS and DCLS
43 returns test results. Current partners include VDH and a growing
44 number of Virginia hospitals. Additional legacy formatted
45 exchanges between DCLS and VDH will continue until they are
46 converted to HL7, but the legacy messages will not be managed
47 through the interface. This project interfaces DCLS interfaces
48 to the Commonwealth's Enterprise Service Bus (ESB) for access
49 by the Health Information Exchange.

50

ITEM 427.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Estimated Project Expenditures				
2	General Fund				
3	Nongeneral Fund				
4					
5	Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost	
6	Department of Accounts (151) — Financial Management				
7	Enterprise Rollout (Cardinal Project Part 3)	Jul 1, 2012	Jul 1, 2014 Mar 1, 2015	\$56,991,880	
8					
9	This project will replace the Commonwealth's (Department of				
10	Accounts) current financial system, Commonwealth Accounting				
11	and Reporting System (CARS). It will be an Enterprise				
12	Resource Planning (ERP) implementation of General Ledger				
13	and Accounts Payable, the two accounting features currently				
14	contained within CARS. The system will be deployed to all				
15	current day CARS users and interfaced with the financial				
16	systems that currently interface to CARS. The scope of this				
17	project also includes the Change Leadership and Training				
18	required to migrate off of CARS.				
19					
20	Estimated Project Expenditures	FY 2013	FY 2014		
21	General Fund	\$22,333,480	\$29,903,680		
22	Nongeneral Fund	\$0	\$0		
23					
24	Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost	
25	Virginia Department of Taxation Transportation (501) —				
26	FMS Sun Set and Data Marts	Sep 1, 2011	Dec 31, 2012 Mar 15, 2013	\$2,180,000	
27				\$1,820,000	
28	The implementation of the Cardinal Project will necessitate the				
29	sun setting of both the FMSI and FMSII Financial Systems and				
30	retention of business critical data. Sun Setting of these systems				
31	in an organized fashion will create greatly reduced operational				
32	expenses from VITA. The FMS Data Marts will retain critical				
33	data from the FMSI and FMSII Financial Systems and create a				
34	Financial Data Store for reporting purposes. The objective of				
35	this project is to have the data store information available to				
36	VDOT internal systems to merge with Cardinal financial data				
37	for business intelligence reporting.				
38					
39	Estimated Project Expenditures	FY 2013	FY 2014		
40	General Fund	\$0	\$0		
41	Nongeneral Fund	\$780,000	\$0		
42		\$1,005,000			
43					
44	Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost	
45	Department of Medical Assistance Services (602) — HIPAA				
46	Upgrade Code Set (ICD010)	Dec 15, 2011	Nov 29, 2013 Feb 14, 2014	\$2,200,000	
47				\$9,872,529	

ITEM 427.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014

1 The Centers for Medicare and Medicaid Services (CMS) has
 2 proposed regulations requiring that all X12 Transactions be
 3 upgraded to the 5010 versions and that the ICD010 version of
 4 the code sets be implemented. DMAS must implement the new
 5 versions in order to remain HIPAA compliant and continue to
 6 receive and send electronic eligibility, claims, and payment data
 7 with approximately 50,000 providers and 300 plus service
 8 centers. Implementation of the changes will require
 9 modification to the MMIS and extensive provider outreach and
 10 trading partner testing.

11

	FY 2013	FY 2014
12 Estimated Project Expenditures		
13 General Fund	\$60,000	\$0
14	\$1,051,700	\$141,441
15 Nongeneral Fund	\$180,000	\$0
16	\$6,217,280	\$1,003,907

17

Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost
18 Department of Motor Vehicles (154) — KATS II: Next			
19 Generation Knowledge Automated Testing System	Jun 15, 2012	Aug 30, 2013 Dec 1, 2013	\$5,000,000 \$1,944,693

21 The Virginia Department of Motor Vehicles seeks to acquire a
 22 turn-key contract, through competitive negotiation, for the
 23 acquisition, design, custom development, installation, training,
 24 and maintenance of a network of Knowledge Automated Testing
 25 Systems (KATS) on a firm fixed price basis. The KATS system
 26 will be installed in all DMV Customer Service Center locations
 27 and mobile Customer Service Centers throughout the
 28 Commonwealth as specified by DMV. This project will replace
 29 the current KATS system with one incorporating necessary
 30 advancements in testing and technology which were not
 31 available when the current KATS was implemented in 1993 and
 32 updated in 2005.
 33

34

	FY 2013	FY 2014
35 Estimated Project Expenditures		
36 General Fund	\$0	\$0
37 Nongeneral Fund	\$0	\$0
38	\$1,868,298	\$76,395

39

Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost
40 Secretary of Health and Human Resources (188) —			
41 Immunization Registry Interface (IRI)	Dec 30, 2011	Dec 2, 2012 Sep 30, 2014	\$2,262,816 \$1,808,000

42 Participating organizations such as hospital providers create a
 43 file to include new and updated immunization activity for
 44 import into Virginia Immunization Information System (VIIS)
 45 and receive an acknowledgement of their transmission from
 46 VIIS. All content processing and data de-duplication will be
 47 performed by VIIS. Business partners may also create a query
 48 message to which VIIS will generate a response message.
 49
 50

51

ITEM 427.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Estimated Project Expenditures	FY 2013	FY 2014		
2	General Fund	\$29,417	\$0		
3		\$54,240	\$108,480		
4	Nongeneral Fund	\$196,865	\$0		
5		\$488,160	\$976,320		
6					
7	Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost	
8	Virginia Department of Transportation (501) — Inventory				
9	Module (Cardinal)	Jan 1, 2012	Dec 31, 2012 Dec 31, 2013	\$4,900,000	
10					
11	Replace the software technology for the Web IMS application.				
12	The current WebIMS application technology is reaching the end				
13	of its productive life. Microsoft Corporation stopped supporting				
14	this classic Active Server Pages software in 2008 and it is not				
15	possible to make changes to certain sections of the application.				
16	This project will also encompass ITD activities supporting the				
17	data exchanges between the Inventory Management System				
18	(IMS) and the Cardinal Project FMS. This effort includes				
19	interface design review, data mapping and validation, analysis,				
20	and Financial Planning Division and Cardinal Project support				
21	activities carried out by ITD related to this effort. Currently				
22	several potential data exchange processes (interfaces) have been				
23	defined. Analysis and design tasks will define final scope of				
24	effort.				
25					
26	Estimated Project Expenditures	FY 2013	FY 2014		
27	General Fund	\$0	\$0		
28	Nongeneral Fund	\$4,000,000	\$0		
29			\$900,000		
30					
31	Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost	
32	Virginia Department of Transportation (501) —				
33	Maintenance Infrastructure Management System	Sep 1, 2011	Aug 1, 2014	\$4,879,112	
34	Replace the existing Asset Management System which is no				
35	longer adequate for the increased demand for information				
36	sharing that has come into being over the last few years. The				
37	current system does not support many needed functions for use,				
38	which makes it more labor intensive and error prone than the				
39	Agency can tolerate in this environment. It was designed to be a				
40	standalone system, and now there are requests for the data				
41	contained within. The 'Blueprint' activities over the last year				
42	and resulting reduction in force have left VDOT with more to do				
43	with less people. The need for more efficient and reliable system				
44	is needed.				
45					
46	Estimated Project Expenditures	FY 2013	FY 2014		
47	General Fund	\$0	\$0		
48	Nongeneral Fund	\$1,931,948	\$178,468		
49					

ITEM 427.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost
2	Department of State Police (156) — Replacement and			
3	Enhancement of the Central Criminal History (CCH)			
4	Application	Jul 9, 2012	Dec 31, 2015	\$6,500,000
5	The Centralized Criminal History (CCH) application is a			
6	component of the larger Central Criminal Records Exchange			
7	(CCRE) system. CCH is more than 30 years old, and many of			
8	its capabilities are based on a proprietary emulation package,			
9	which limits the Virginia State Police (VSP) ability to use the			
10	updated infrastructure on which it resides. The project includes			
11	purchasing of consulting services to gather requirements and			
12	develop an implementation plan for either the replacement or			
13	enhancement of the CCH system. Once the requirements have			
14	been gathered, the agency will survey the market to determine			
15	whether a suitable commercial off the shelf (COTS) package			
16	exists or whether development will be necessary. The project			
17	also includes planning for implementation of the system,			
18	including installation and deployment of the software at VSP			
19	and training services for VSP staff and local agencies.			
20				
21	Estimated Project Expenditures	FY 2013	FY 2014	
22	General Fund	\$0	\$0	
23	Nongeneral Fund	\$0	\$0	
24		\$2,000,000	\$2,000,000	
25				
26	Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost
27	Department of State Police (156) — Replacement and			
28	Enhancement of the Statewide Incident Based Reporting			
29	System	Jul 9, 2012	Dec 31, 2013 Dec 31, 2014	\$1,200,000
30				
31	The project will either replace or enhance the current statewide			
32	IBRS which operates on legacy technology and does not meet			
33	the needs of the law enforcement community in Virginia.			
34	Consulting services will be used to gather the requirements for			
35	the target system. Once the requirements have been gathered,			
36	the agency will survey the market to determine whether a			
37	suitable commercial off the shelf (COTS) package exists, or			
38	whether development will be necessary. The project also			
39	includes planning for implementation of the system, including			
40	installation and deployment of the software at Virginia State			
41	Police (VSP), and training services for VSP and the local			
42	agencies.			
43				
44	Estimated Project Expenditures	FY 2013	FY 2014	
45	General Fund	\$0	\$0	
46	Nongeneral Fund	\$0	\$0	
47		\$200,000	\$500,000	
48				
49	Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost
50	Secretary of Health and Human Resources (188) —			
51	Rhapsody Connectivity (RC)	Dec 30, 2011	Dec 2, 2012 Sep 30, 2014	\$2,074,248
52				\$1,656,000

		Item Details(\$)		Appropriations(\$)	
ITEM 427.		First Year	Second Year	First Year	Second Year
		FY2013	FY2014	FY2013	FY2014

1 The Orion Rhapsody data integration engine is used by DGS
 2 Department of Consolidated Laboratory Services (DCLS) and
 3 VDH to facilitate the accurate and secure exchange of electronic
 4 data using with the COV Enterprise Service Bus (ESB). VDH
 5 and DCLS interfaces use Rhapsody for messaging.

6

7	Estimated Project Expenditures	FY 2013	FY 2014
8	General Fund	\$107,861	\$0
9		\$49,680	\$99,360
10	Nongeneral Fund	\$721,838	\$0
11		\$447,120	\$894,240

12

13	Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost
14	Virginia Department of Transportation (501) — SharePoint			
15	2010	Jan 20, 2011	Feb 17, 2012 <i>Completed</i>	\$1,914,944
16				
17	An upgrade will be made to the agency intranet `InsideVDOT`			
18	currently powered by Microsoft SharePoint 2003 software.			
19	Since the current software has not been supported since 2009, an			
20	upgrade to Microsoft Office SharePoint Server 2010 is			
21	necessary to support the added functionality.			

22

23	Estimated Project Expenditures	FY 2013	FY 2014
24	General Fund	\$0	\$0
25	Nongeneral Fund	\$0	\$0

26

27	Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost
28	Department of State Police (156) — STARS Asset			
29	Management Tracking System	May 14, 2012	Dec 31, 2013 <i>Jun 30, 2014</i>	\$1,020,000
30				

31 The Statewide Agencies Radio System (STARS) Program needs
 32 an asset management and tracking system to provide up to date
 33 inventory information and historical tracking of radio and tower
 34 assets and equipment. Motorola, under the terms of the STARS
 35 contract, provides an inventory system for VSP's STARS
 36 equipment. This inventory system does not provide timely
 37 information on the STARS assets and inventory. Nor does it
 38 provide historical tracking of assets. In addition, once 60,000
 39 items are in the inventory, Motorola's charges for the system
 40 will greatly increase. Currently, VSP has over 40,000 items in
 41 inventory.

42

43	Estimated Project Expenditures	FY 2013	FY 2014
44	General Fund	\$0	\$0
45	Nongeneral Fund	\$0	\$0
46		\$460,000	\$560,000

47

ITEM 427.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost
2	Secretary of Health and Human Resources (188) —			
3	Syndromic Surveillance Interface (SSI)	Dec 30, 2011	Dec 2, 2012	\$2,639,952
4	Participating organizations create a file to include data			
5	transmitted to the Virginia Department of Health (VDH) from			
6	facilities on a daily basis. The data is grouped into syndromes			
7	and statistical algorithms and are run to identify unusual			
8	temporal and geographic patterns that might indicate situations			
9	of concern.			
10				
11	Estimated Project Expenditures	FY 2013	FY 2014	
12	General Fund	\$34,319	\$0	
13	Nongeneral Fund	\$229,676	\$0	
14				
15	Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost
16	Department of Taxation (161) — Telephone Telephone			
17	Replacement with VOIP	Dec 30, 2011	Aug 1, 2012 May 1, 2013	\$1,500,000 \$2,100,000
18				
19	This project will replace the Department's current phone system			
20	components with VOIP. This will allow the agency to eliminate			
21	its Rockwell Phone System and adhere with VITA strategic			
22	direction.			
23				
24	Estimated Project Expenditures	FY 2013	FY 2014	
25	General Fund	\$0	\$0	
26		\$937,000		
27	Nongeneral Fund	\$0	\$0	
28				
29	Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost
30	Department of Human Resource Management (129) —			
31	Time, Attendance, and Leave (TAL)	Dec 16, 2011	Oct 31, 2013	\$966,739
32	TAL is a manual process for most Commonwealth agencies.			
33	The responsible stewardship of state resources demands the			
34	adoption of a modern approach to TAL. This project will			
35	automate an intensely manual process and thereby create			
36	efficiencies and improvements in and provide statewide			
37	economies of scale for the time and leave accounting process.			
38				
39	Estimated Project Expenditures	FY 2013	FY 2014	
40	General Fund	\$0	\$0	
41	Nongeneral Fund	\$0	\$0	
42				
43	Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost
44	Department of State Police (156) — Virginia Intelligence			
45	Management System (VIMS)	Jan 3, 2012	Jun 28, 2013 Jun 28, 2014	\$1,500,000 \$2,500,000
46				

ITEM 427.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	In 2005, the Virginia Fusion Center (VFC) was formed within				
2	Virginia State Police to focus on counter terrorism intelligence				
3	investigations and analysis. The VFC is a joint operation				
4	between VSP and the Virginia Department of Emergency				
5	Management (VDEM). VSP currently operates a system for				
6	statewide intelligence, Tactical Intelligence Processing System				
7	(TIPS). VSP plans to replace and enhance the TIPS system				
8	since it is based on proprietary technology (Mapper) and has				
9	limited functionality.				
10					
11	Estimated Project Expenditures	FY 2013	FY 2014		
12	General Fund	\$0	\$0		
13	Nongeneral Fund	\$0	\$0		
14		\$1,000,000	\$1,500,000		
15					
16	Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost	
17	Department of Corrections (799) — Virginia CORIS				
18	Integration with LIDS (Local Inmate Data System)	Nov 1, 2011	Dec 31, 2012 Jun 30, 2013	\$1,405,400	
19				\$2,240,480	
20	The LIDS system records offenders who enter and exit jail for				
21	purpose of funding per diem costs in these facilities. This				
22	project will enhance the existing Department of Corrections'				
23	VirginiaCORIS system to include the LIDS functionality.				
24					
25	Estimated Project Expenditures	FY 2013	FY 2014		
26	General Fund	\$0	\$0		
27		\$1,599,280			
28	Nongeneral Fund	\$0	\$0		
29					
30	Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost	
31	Jamestown-Yorktown Foundation (425) — Yorktown				
32	Museum Replacement Technology	Dec 30, 2011	Jun 30, 2016 Dec 31, 2016	\$2,315,000	
33				\$2,395,000	
34	This project will install the requisite technology components for				
35	the Yorktown Museum replacement project, including exhibit				
36	technology, audio visual components, wireless, data and				
37	telecommunications. The Yorktown Museum Replacement				
38	project will improve the necessary IT infrastructure in order to				
39	accommodate expected future visitation.				
40					
41	Estimated Project Expenditures	FY 2013	FY 2014		
42	General Fund	\$0	\$0		
43	Nongeneral Fund	\$556,000	\$200,000		
44		\$146,000	\$747,000		
45	2. The Health Care Reform program office has been established by the Secretary of Health and				
46	Human Resources to address the American Recovery and Reinvestment Act (ARRA), the				
47	Patient Protection and Patient Affordability Act (PPACA), and the Medicaid Information				
48	Technology Architecture (MITA). This program will be generating approximately 23 major as				
49	well as non-major projects and the total cost of the program over seven years is expected to be				
50	\$93,043,146 with a cost to the Commonwealth of \$9,773,220. Projects will be established over				
51	the next four years. The seven year costs include six years of operational expenses associated				

ITEM 427.	Item Details(\$)		Appropriations(\$)		
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014	
1	with the provider incentive program that sunsets in 2021. New recurring Medicaid expenses are				
2	also reflected in the seven year cost estimates. The projects and cost estimates in this				
3	paragraph include efforts to modernize eligibility determination systems within the Department				
4	of Social Services.				
5	428.	Administrative and Support Services (89900).....		\$310	\$608
6				<i>a sum sufficient</i>	
7		General Management and Direction (89901).....	\$310	\$608	
8		Accounting and Budgeting Services (89903).....	a sum sufficient		
9		Human Resources Services (89914).....	a sum sufficient		
10		Procurement and Contracting Services (89918).....	a sum sufficient		
11		Audit Services (89931).....	a sum sufficient		
12		Fund Sources: General	\$310	\$608	
13		Internal Service.....	a sum sufficient		
14		Authority: Title 2.2, Chapter 20.1, Code of Virginia.			
15		A. Operational costs for Administrative and Support Services shall be paid solely from charges			
16		to other programs within this agency.			
17		B. The provisions of Title 2.2, Chapter 20.1 of the Code of Virginia shall not apply to the			
18		Virginia Port Authority.			
19		C. The requirement that the Department of Behavioral Health and Developmental Services			
20		purchase information technology equipment or services from the Virginia Information			
21		Technologies Agency (VITA) according to the provisions of Chapters 981 and 1021 of the			
22		Acts of Assembly of 2003 shall not adversely impact the provision of services to mentally			
23		disabled clients.			
24		D. The Chief Information Officer and the Secretary of Technology shall provide the Governor			
25		and the Chairmen of the Senate Finance and House Appropriations Committees with a report			
26		detailing any amendments or modifications to the comprehensive infrastructure agreement. The			
27		report shall include statements describing the fiscal impact of such amendments or			
28		modifications and shall be submitted within 30 days following the signing of any amended			
29		agreement.			
30		E. An annual assessment of the VITA organization and in-scope information technology and			
31		telecommunications costs will be provided to the Governor and Chairmen of the House			
32		Appropriations and Senate Finance Committees by September 15 of each year. This assessment			
33		should (i) include a review of agency productivity, efficiency, and effectiveness, (ii) identify			
34		opportunities to reduce the number of retained employees, (iii) establish and update standards			
35		for hardware, such as the number of printers per employees and using docking stations instead			
36		of laptops and desktops, and (iv) offer options for decreasing agency overhead costs.			
37		<i>F. The Chief Information Officer shall provide the Governor and the Chairmen of the Senate</i>			
38		<i>Finance and House Appropriations Committees no later than December 1, 2013, an assessment</i>			
39		<i>of the current comprehensive infrastructure agreement. The assessment shall (i) include a</i>			
40		<i>detailed overview of all in-scope agency infrastructure transition timelines and costs, including</i>			
41		<i>untransformed agencies; (ii) describe all efforts undertaken to ensure the market</i>			
42		<i>competitiveness of the fees paid by the Commonwealth to Northrop Grumman; (iii) assess</i>			
43		<i>whether the financial and contractual terms of the comprehensive agreement ensure that the</i>			
44		<i>Commonwealth's needs are met, including whether any modifications thereto are required; and</i>			
45		<i>(iv) identify options available to the Commonwealth at the expiry of the current agreement</i>			
46		<i>including any anticipated steps required to plan for its expiration.</i>			
47	429.	Information Technology Security Oversight (82900).....		a sum sufficient	
48				\$121,535	\$132,582
49		<i>Technology Security Oversight Services (82901).....</i>	\$121,535	\$132,582	
50		Fund Sources: General	\$121,535	\$132,582	
51		Internal Service.....	a sum sufficient		
52		Authority: Title 2.2, Chapter 20.1, Code of Virginia.			

ITEM 429.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Amounts for Technology Security Oversight Services are \$2,459,844 the first year and				
2	\$2,459,844 \$2,533,639 the second year and represent an internal service fund that shall be paid				
3	solely from revenues derived from charges for services.				
4	Total for Virginia Information Technologies Agency.....			\$52,970,522	\$50,673,020
5				\$53,941,672	\$30,415,563
6	General Fund Positions.....	26.00	26.00		
7	Nongeneral Fund Positions.....	268.00	268.00		
8	Position Level	294.00	294.00		
9	Fund Sources: General.....	\$2,016,983	\$2,017,281		
10		\$2,138,518	\$2,069,359		
11	Special.....	\$5,607,709	\$5,607,709		
12		\$6,457,324	\$6,457,324		
13	Dedicated Special Revenue.....	\$42,769,928	\$42,972,128		
14			\$21,812,978		
15	Federal Trust.....	\$2,575,902	\$75,902		
16	TOTAL FOR OFFICE OF TECHNOLOGY.....			\$59,392,685	\$57,095,603
17				\$60,363,835	\$39,193,769
18	General Fund Positions.....	31.00	31.00		
19	Nongeneral Fund Positions.....	268.00	268.00		
20	Position Level	299.00	299.00		
21	Fund Sources: General.....	\$8,439,146	\$8,439,864		
22		\$8,560,681	\$10,847,565		
23	Special.....	\$5,607,709	\$5,607,709		
24		\$6,457,324	\$6,457,324		
25	Dedicated Special Revenue.....	\$42,769,928	\$42,972,128		
26			\$21,812,978		
27	Federal Trust.....	\$2,575,902	\$75,902		

ITEM 430.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014

1 **OFFICE OF TRANSPORTATION**

2 **§ 1-124. SECRETARY OF TRANSPORTATION (186)**

3 430.	Administrative and Support Services (79900).....			\$814,573	\$814,573
4	General Management and Direction (79901).....	\$814,573	\$814,573		
5	Fund Sources: Commonwealth Transportation	\$814,573	\$814,573		

6 Authority: Title 2.2, Chapter 2, Article 10, § 2.2-201, and Titles 33, 46, and 58, Code of
7 Virginia.

8 A. The transportation policy goals enumerated in this act shall be implemented by the Secretary
9 of Transportation, including the Secretary acting as Chairman of the Commonwealth
10 Transportation Board.

11 1. The maintenance of existing transportation assets to ensure the safety of the public shall be
12 the first priority in budgeting, allocation, and spending. The highway share of the
13 Transportation Trust Fund shall be used for highway maintenance and operation purposes prior
14 to its availability for new development, acquisition, and construction.

15 2. The efficient and cost-effective movement of people and goods will consider the needs in,
16 and connectivity of, all modes of transportation, including bicycling, walking, public
17 transportation, highways, freight and passenger rail, ports, and airports. The planning,
18 development, construction, and operations of Virginia's transportation facilities will reflect this
19 goal.

20 3. To the greatest extent possible, the appropriation of transportation revenues shall reflect
21 planned spending of such revenues by agency and by program. The maximization of all federal
22 transportation funds available to the Commonwealth shall be paramount in the budgetary,
23 spending, and allocation processes. *Notwithstanding any provision of law to the contrary, The*
24 *the secretary is and all agencies within the transportation secretariat are* hereby authorized to
25 take all actions necessary to ensure that federal transportation funds are allocated and utilized
26 for the maximum benefit of the Commonwealth, whether such *actions or funds or both* are
27 authorized under P.L. ~~409-59~~112-141 of the ~~109th~~112th Congress, or any successor or related
28 federal transportation legislation, *or regulation, rule, or guidance issued by the U.S.*
29 *Department of Transportation or any federal agency.*

30 B.1. The secretary shall ensure that the allocation of transportation funds apportioned and for
31 which obligation authority is expected to be available under federal law shall be in accordance
32 with such laws and in support of the transportation policy goals enumerated in this act.
33 Furthermore, the secretary is authorized to take all actions necessary to allocate the required
34 match for federal highway funds to ensure their appropriate and timely obligation and
35 expenditure within the fiscal constraints of state transportation revenues. By June 1 of each
36 year, the secretary, as Chairman of the Board, shall report to the Governor and General
37 Assembly on the allocation of such federal transportation funds and the actions taken to
38 provide the required match.

39 2. The board shall only make allocations providing the required match for federal Regional
40 Surface Transportation Program funds to those Metropolitan Planning Organizations in
41 urbanized areas greater than 200,000 that, in consultation with the Office of Intermodal
42 Planning and Investment, have developed regional transportation and land use performance
43 measures pursuant to Chapters 670 and 690 of the 2009 Acts of Assembly and have been
44 approved by the board.

45 3. Projects funded, in whole or part, from federal funds referred to as congestion mitigation and
46 air quality improvement, shall be selected as directed by the board. Such funds shall be
47 federally obligated within 24 months of their allocation by the board and expended within 48
48 months of such obligation. If the requirements included in this paragraph are not met by such
49 agency or recipient, then the board shall use such federal funds for any other project eligible
50 under 23 USC 149.

51 4. Funds apportioned under federal law for the Surface Transportation Program shall be

ITEM 430.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	distributed and administered in accordance with federal requirements, including the seven				
2	percent of the non-suballocated portion that is required to be allocated for public transportation				
3	purposes. Funds for contract fees paid by the Virginia Railway Express for access to the				
4	rights-of-way of CSX Transportation, Norfolk Southern Corporation, and the National Railroad				
5	Passenger Corporation shall be allocated from the public transportation's portion of federal				
6	Surface Transportation Program funds.				
7	5. Funds made available to the Metropolitan Planning Organizations known as the Regional				
8	Surface Transportation Program for urbanized areas greater than 200,000 shall be federally				
9	obligated within 12 months of their allocation by the board and expended within 36 months of				
10	such obligation. If the requirements included in this paragraph are not met by the recipient,				
11	then the board may rescind the required match for such federal funds.				
12	6. Funds apportioned under federal law for the Equity Bonus program shall be allocated as				
13	required by federal law, including the thirteen percent that is required to be allocated for public				
14	transportation purposes. Funds for contract fees paid by the Virginia Railway Express for				
15	access to the rights-of-way of CSX Transportation, Norfolk Southern Corporation, and the				
16	National Railroad Passenger Corporation shall be allocated from the public transportation's				
17	portion of federal Equity Bonus program funds.				
18	7. Notwithstanding paragraph B.1. of this Item, the required matching funds for				
19	enhancement Transportation Alternatives projects are to be provided by the recipient of the				
20	federal-aid funding.				
21	8.a. Federal funds provided to the National Highway System National Highway Performance				
22	Program, Surface Transportation Program, Equity Bonus Program , and Congestion Mitigation				
23	and Air Quality categories as well as the required state matching funds may be allocated by the				
24	Commonwealth Transportation Board for transit purposes under the same rules and conditions				
25	authorized by federal law. The Commonwealth Transportation Board, in consultation with the				
26	appropriate local and regional entities, may allocate to local and regional public transit				
27	operators, for operating and/or capital purposes, state revenues designated by formula for				
28	primary, urban, and secondary highways.				
29	b. Federal funds apportioned as the Highway Bridge Program used to fund bridge projects shall				
30	be allocated and obligated as required by federal law to eligible projects across the				
31	Commonwealth. The Commonwealth Transportation Board shall consider the sufficiency and				
32	deficiency ratings of such eligible projects in making their allocations.				
33	9. If a regional area (or areas) of the Commonwealth is determined to be not in compliance				
34	with Clean Air Act rules regarding conformity and as a result federal and/or state allocations,				
35	apportionments or obligations cannot be used to fund or support transportation projects or				
36	programs in that area, such funds may be used to finance demand management, conformity,				
37	and congestion mitigation projects to the extent allowed by federal law. Any remaining amount				
38	of such allocations, apportionments, or obligations shall be set aside to the extent possible				
39	under law for use in that regional area.				
40	10. Appropriations in this act related to federal revenues outlined in this section may be				
41	adjusted by the Director, Department of Planning and Budget, upon request from the Secretary				
42	of Transportation, as needed to utilize and allocate additional federal funds that may become				
43	available.				
44	C. The secretary may ensure that appropriate action is taken to maintain a minimum cash				
45	balance and/or cash reserve in the Highway Maintenance and Operating fund.				
46	D.1. The Commonwealth Transportation Board is hereby authorized to apply for, execute,				
47	and/or endorse applications submitted by private entities to obtain federal credit assistance for				
48	one or more qualifying transportation infrastructure projects or facilities to be developed				
49	pursuant to the Public-Private Transportation Act of 1995, as amended. Any such application,				
50	agreement and/or endorsement shall not financially obligate the Commonwealth or be construed				
51	to implicate the credit of the Commonwealth as security for any such federal credit assistance.				
52	2. The Commonwealth Transportation Board is hereby authorized to pursue or otherwise apply				
53	for, and execute, an agreement to obtain financing using a federal credit instrument for project				
54	financings otherwise authorized by this Act or other Acts of Assembly.				

ITEM 430.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	E. Revenues generated pursuant to the provisions of § 58.1-3221.3, Code of Virginia, shall only			
2	be used to supplement, not supplant, any local funds provided for transportation programs			
3	within the localities authorized to impose the fees under the provisions of § 58.1-3221.3, Code			
4	of Virginia.			
5	F. The Director, Department of Planning and Budget, is authorized to adjust the appropriation			
6	of transportation agencies in order to utilize proceeds from the sale of Commonwealth of			
7	Virginia Transportation Capital Projects Revenue Bonds which were authorized in the prior			
8	fiscal year but not issued, pursuant to Section 2 of Enactment Clause 2 of Chapter 896 of the			
9	2007 General Assembly Session.			
10	G. The Director, Department of Planning and Budget, is authorized to adjust the appropriation			
11	of transportation agencies in order to utilize proceeds from the sale of Commonwealth of			
12	Virginia Federal Transportation Grant Anticipation Revenue Notes.			
13	H. Pursuant to the provisions of the Memorandum of Agreement between the Commonwealth			
14	of Virginia Department of Transportation and the Metropolitan Washington Airports Authority,			
15	in conjunction with the construction of rail mass transit in the right of way of the Dulles			
16	Access/Toll Road Connector (DATRC), sound walls shall be constructed along residential			
17	properties from the beginning of the DATRC to Interstate Route 66 with funding from the			
18	Commonwealth Transportation Fund.			
19	I. Upon completion of the operational report by the Secretary of Transportation, the Virginia			
20	Commercial Space Flight Authority shall develop a comprehensive Virginia Aerospace Strategic			
21	Plan to increase the competitiveness of the Virginia aerospace industry. The strategic plan shall			
22	be delivered to the Secretary of Transportation for his consideration no later than December 1,			
23	2012.			
24	J. Not later than October 1, 2012, in order to provide the Commonwealth with the greatest			
25	flexibility in the use of the Mid-Atlantic Regional Spaceport, the Virginia Commercial Space			
26	Flight Authority shall renegotiate the memorandum of understanding among the Commonwealth			
27	of Virginia, the Virginia Commercial Space Flight Authority, and Orbital Sciences Corporation.			
28	K.1. Pursuant to the provisions of House Bill 813 and Senate Bill 284 <i>Chapters 779 and 817,</i>			
29	2012 Session of the General Assembly, \$9,500,000 in the first year and \$9,500,000			
30	<i>\$11,000,000</i> in the second year shall be transferred to the Commonwealth Space Flight Fund as			
31	set forth in § 33.1-23.03:2 to support the maintenance and operations of the Virginia			
32	Commercial Space Flight Authority. <i>This amount shall be increased by \$800,000 the second</i>			
33	<i>year to support shoreline protection activities at Wallops Island.</i>			
34	2. Upon completion of an evaluation by the Inspector General and certification of the costs			
35	associated with the improvements at the Mid-Atlantic Regional Spaceport, the Secretary is			
36	authorized to request payment by the Comptroller of additional amounts associated with the			
37	Launch Pad 0-A and liquid fueling facility improvements at the Mid-Atlantic Regional			
38	Spaceport to Orbital Sciences from unencumbered amounts in the Highway Maintenance and			
39	Operating Fund. Such payment shall not occur until the memorandum of understanding			
40	between the Commonwealth and Orbital Sciences has been renegotiated. Any payment from			
41	Commonwealth Transportation Funds shall not be used to compensate Orbital Sciences for any			
42	personal property improvements or costs associated with auxiliary facilities, but shall be limited			
43	to launch pad and liquid fueling facility improvements contingent upon transfer of such			
44	property to the Virginia Commercial Space Flight Authority.			
45	L. The Secretary of Transportation and, upon request for assistance, staff from the Virginia			
46	Department of Transportation, shall collaborate with the Joint Commission on Transportation			
47	Accountability to examine ways to improve the efficiency and effectiveness of the			
48	implementation of the small, women, and minority owned business program at the Department			
49	of Transportation. If, following such a review, the Commission has recommendations regarding			
50	improvements to such program, the findings shall be presented to the House Appropriations			
51	and Senate Finance Committees at their regularly scheduled meetings in October 2012.			
52	M.1. Except as required by federal law, when engaged in procuring products or services or			
53	letting contracts for construction, maintenance, or operation of any transportation facility paid			
54	for in whole or in part by state funds, or when overseeing or administering such procurement,			
55	construction, maintenance, or operation, neither the Commonwealth Transportation Board, any			

ITEM 430.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	state transportation agency, nor any construction manager acting on behalf of the state agency				
2	shall, in its bid specifications, project agreements, or other controlling documents, provide an				
3	incentive in their scoring favoring entities entering into project labor agreements.				
4	2. These provisions shall not apply to any public-private agreement for any construction or				
5	infrastructure project in which the private body, as a condition of its investment or partnership				
6	with the state agency, requires that the private body have the right to control its labor relations				
7	policy and perform all work associated with such investment or partnership in compliance with				
8	all collective bargaining agreements to which the private party is a signatory and is thus legally				
9	bound with its own employees and the employees of its contractors and subcontractors in any				
10	manner permitted by the National Labor Relations Act, 29 U.S.C. § 151 et seq. or the Railway				
11	Labor Act, 45 U.S.C. § 151 et seq.; prohibit an employer or any other person covered by the				
12	National Labor Relations Act or the Railway Labor Act, 45 U.S.C. § 151 et seq.; from entering				
13	into agreements or engaging in any other activity protected by law; or be interpreted to				
14	interfere with the labor relations of persons covered by the National Labor Relations Act or the				
15	Railway Labor Act.				
16	<i>N. Notwithstanding any provision of law, any agreement to transfer money from the</i>				
17	<i>Commonwealth Transportation Funds to the Metropolitan Washington Airports Authority</i>				
18	<i>(MWAA) in connection with Phase II of the Dulles Corridor Metrorail Project beyond Wiehle</i>				
19	<i>Avenue in Fairfax County to Washington Dulles International Airport and on to Virginia Route</i>				
20	<i>772 in Loudoun County shall include provisions stating that the MWAA has addressed all of</i>				
21	<i>the recommendations included in the November 2012 report of the Inspector General of the</i>				
22	<i>U.S. Department of Transportation as a condition of transferring such money. The Governor</i>				
23	<i>may waive this requirement for one or more specific recommendations that have not been</i>				
24	<i>implemented by notifying the Chairmen of the House Appropriations and Senate Finance</i>				
25	<i>Committees of his reason for granting the waiver or waivers.</i>				
26	<i>O. 1. The Secretary of Transportation and the Virginia Department of Transportation are</i>				
27	<i>hereby directed to initiate an evaluation of whether it would be in the best interest of the</i>				
28	<i>Commonwealth to enter into an agreement to purchase the Dulles Greenway, a privately</i>				
29	<i>owned toll road extending approximately 14 miles from Washington Dulles International</i>				
30	<i>Airport to the Town of Leesburg and connecting the same, as well as any commuter vehicle</i>				
31	<i>parking facility used primarily by Dulles Greenway commuters or Dulles Toll Road commuters;</i>				
32	<i>or any buildings, structures, parking areas, appurtenances, or other property needed to operate</i>				
33	<i>such facility with such parking facility located within one mile of any part of the Dulles</i>				
34	<i>Greenway. The intent of such a potential purchase would be to ensure that toll rates remain at</i>				
35	<i>reasonable levels and to encourage the implementation of distance tolling.</i>				
36	<i>2. In undertaking this evaluation the Secretary shall solicit the input of the Director,</i>				
37	<i>Department of General Services and the Department of Treasury to evaluate appropriate</i>				
38	<i>financing structures. In evaluating the feasibility of such a plan, it must be shown that any</i>				
39	<i>potential purchase price would not exceed fair market value, and that the existing toll rates</i>				
40	<i>therefrom could be reasonably expected to pay (i) in full and when payable the debt service on</i>				
41	<i>any bonds or obligations issued to acquire and, if necessary, improve or upgrade the Dulles</i>				
42	<i>Greenway; (ii) the ongoing costs of operating and maintaining the Dulles Greenway; (iii) the</i>				
43	<i>costs of purchasing and installing electronic tolling equipment or other equipment for the</i>				
44	<i>Dulles Greenway if such equipment is determined necessary; (iv) ongoing necessary</i>				
45	<i>administrative costs relating to the Dulles Greenway. In addition, the tolls for the use of the</i>				
46	<i>Dulles Greenway must be reasonably expected to result in a debt service coverage ratio of at</i>				
47	<i>least 1.25 for any debt of other obligations proposed to support the purchase of the facility.</i>				
48	<i>3. The Secretary shall submit the findings of his assessment to the Chairmen of the House</i>				
49	<i>Appropriations and Senate Finance Committees by October 1, 2013 for their review and</i>				
50	<i>comment.</i>				
51	<i>4. Nothing in the language contained in this item shall be construed as authority to enter into</i>				
52	<i>a purchase agreement without notification to the General Assembly of the full details of any</i>				
53	<i>proposed purchase agreement no later than 45 days prior to the proposed completion of any</i>				
54	<i>proposed purchase agreement. If the recommendation is to proceed with the purchase of such</i>				
55	<i>facility, the report to the House Appropriations and Senate Finance Committee Chairmen shall</i>				
56	<i>be accompanied by a certification from the Governor that the proposed purchase price could</i>				
57	<i>be supported by 9(c) revenue bonds of the Commonwealth.</i>				

ITEM 430.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Total for Secretary of Transportation.....			\$814,573	\$814,573
2	Nongeneral Fund Positions.....	6.00	6.00		
3	Position Level	6.00	6.00		
4	Fund Sources: Commonwealth Transportation	\$814,573	\$814,573		
5	§ 1-125. DEPARTMENT OF AVIATION (841)				
6	431. Financial Assistance for Airports (65400).....			\$28,351,475	\$28,351,475
7	Financial Assistance for Airport Maintenance (65401)....	\$1,000,000	\$1,000,000		
8	Financial Assistance for Airport Development (65404)....	\$25,976,475	\$25,976,475		
9	Financial Assistance for Aviation Promotion (65405).....	\$1,375,000	\$1,375,000		
10	Fund Sources: Commonwealth Transportation	\$28,351,475	\$28,351,475		
11	Authority: Title 5.1, Chapters 1, 3, and 5; Title 58.1, Chapter 6, Code of Virginia.				
12	A. It is the intent of the General Assembly that the Department of Aviation match federal				
13	funds for Airport Assistance to the maximum extent possible. In furtherance of this				
14	maximization, the Commonwealth Transportation Board may request funding from the				
15	Commonwealth Airport Fund for surface transportation projects that provide airport access. The				
16	Aviation Board shall consider such requests and provide funding as it so approves. However,				
17	the legislative intent expressed herein shall not be construed to prohibit the Virginia Aviation				
18	Board from allocating funds for promotional activities in the event that federal matching funds				
19	are unavailable.				
20	B. The department is authorized to expend up to \$400,000 of Aviation Special Funds in each				
21	year to support a partnership between industry, academia, and Virginia Small Aircraft				
22	Transportation System. The project shall target research efforts to promote safety and greater				
23	access for rural airports.				
24	C. The department is authorized to pay to the Civil Air Patrol from Aviation Special Funds				
25	\$100,000 the first year and \$100,000 the second year. The provisions of § 2.2-1505, Code of				
26	Virginia, and § 4-5.05 of this act shall not apply to the Civil Air Patrol.				
27	D. Out of the amounts included in this Item \$500,000 the first year and \$500,000 the second				
28	year shall be paid to the Washington Airports Task Force.				
29	432. Air Transportation System Planning, Regulation,				
30	Communication and Education (65500).....			\$2,530,699	\$2,530,699
31				\$2,573,197	\$2,573,197
32	Aviation Licensing and Regulation (65501).....	\$101,167	\$101,167		
33		\$103,573	\$103,573		
34	Aviation Communication and Education (65502).....	\$760,666	\$760,666		
35		\$773,872	\$773,872		
36	General Aviation Personnel Development (65503).....	\$26,400	\$26,400		
37	Air Transportation Planning and Development (65504)...	\$1,642,466	\$1,642,466		
38		\$1,669,352	\$1,669,352		
39	Fund Sources: Commonwealth Transportation	\$2,030,699	\$2,030,699		
40		\$2,073,197	\$2,073,197		
41	Federal Trust.....	\$500,000	\$500,000		
42	Authority: Title 5.1, Chapter 1, Code of Virginia.				
43	433. State Aircraft Flight Operations (65600).....			\$1,782,826	\$1,782,826
44				\$1,806,536	\$1,806,536
45	State Aircraft Operations and Maintenance (65602).....	\$1,782,826	\$1,782,826		
46		\$1,806,536	\$1,806,536		

ITEM 433.		Item Details(\$)		Appropriations(\$)		
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014	
1	Fund Sources: General	\$30,246	\$30,246			
2	Commonwealth Transportation	\$1,752,580	\$1,752,580			
3		\$1,776,290	\$1,776,290			
4	Authority: Title 5.1, Chapter 1, Code of Virginia.					
5	434. Administrative and Support Services (69900).....			\$1,763,924	\$1,763,924	
6				\$1,779,327	\$1,779,327	
7	General Management and Direction (69901).....	\$1,763,924	\$1,763,924			
8		\$1,779,327	\$1,779,327			
9	Fund Sources: Commonwealth Transportation	\$1,763,924	\$1,763,924			
10		\$1,779,327	\$1,779,327			
11	Authority: Title 5.1, Chapter 1, Code of Virginia.					
12	A. The Director, Department of Aviation, shall prepare general guidelines regarding aircraft					
13	acquisition and use that shall include a requirement for state agencies to develop written					
14	policies on usage, charge rates and record-keeping. The Director shall examine the aircraft					
15	needs of state agencies and determine the most efficient and effective method of organizing and					
16	managing the Commonwealth's aircraft operations. The Director shall implement the aircraft					
17	management system he determines to be most suitable and revise it periodically as the need					
18	arises.					
19	B. The Virginia Aviation Board and the Department of Aviation may obligate funds in excess					
20	of the current biennium appropriation for aviation financial assistance programs supported by					
21	the Commonwealth Transportation Fund provided 1) sufficient cash is available to cover					
22	projected costs in each year and 2) sufficient revenues are projected to meet all cash					
23	obligations for new obligations as well as all other commitments and appropriations approved					
24	by the General Assembly in the biennial budget.					
25	Total for Department of Aviation			\$34,428,924	\$34,428,924	
26				\$34,510,535	\$34,510,535	
27	Nongeneral Fund Positions.....	34.00	34.00			
28	Position Level	34.00	34.00			
29	Fund Sources: General	\$30,246	\$30,246			
30	Commonwealth Transportation	\$33,898,678	\$33,898,678			
31		\$33,980,289	\$33,980,289			
32	Federal Trust.....	\$500,000	\$500,000			
33	§ 1-126. DEPARTMENT OF MOTOR VEHICLES (154)					
34	435. Ground Transportation Regulation (60100).....			\$154,388,821	\$154,388,821	
35				\$157,194,383	\$157,194,383	
36	Customer Service Centers Operations (60101).....	\$107,251,713	\$107,251,713			
37		\$109,091,302	\$109,091,302			
38	Ground Transportation Regulation and Enforcement					
39	(60103)	\$35,224,037	\$35,224,037			
40		\$35,912,495	\$35,912,495			
41	Motor Carrier Regulation Services (60105).....	\$11,913,071	\$11,913,071			
42		\$12,190,586	\$12,190,586			
43	Fund Sources: Commonwealth Transportation	\$148,942,221	\$148,942,221			
44		\$151,747,783	\$151,747,783			
45	Trust and Agency	\$5,446,600	\$5,446,600			
46	Authority: Title 46.2, Chapters 1, 2, 3, 6, 8, 10, 12, 15, 16, and 17; §§ 18.2-266 through					
47	18.2-272; Title 58.1, Chapters 21 and 24, Code of Virginia. Title 33, Chapter 4, United States					
48	Code.					
49	A. The Commissioner, Department of Motor Vehicles, is authorized to establish, where feasible					
50	and cost efficient, contracts with private/public partnerships with commercial operations, to					

ITEM 435.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	provide for simplification and streamlining of service to citizens through electronic means.			
2	Provided, however, that such commercial operations shall not be entitled to compensation as			
3	established under § 46.2-205, Code of Virginia, but rather at rates limited to those established			
4	by the commissioner.			
5	B. The Department of Motor Vehicles shall work to increase the use of alternative service			
6	delivery methods. As part of its effort to shift customers to internet usage where applicable, the			
7	department shall not charge its customers for the use of credit cards for internet or other types			
8	of transactions. To mitigate the impact of the federal Real ID Act of 2005 on customer service			
9	centers, the Department of Motor Vehicles shall promulgate policies to direct vehicle			
10	registration renewal transactions to more efficient delivery channels pursuant to the provisions			
11	of § 46.2-214.2, Code of Virginia. In addition, notwithstanding the provisions § 46.2-342, Code			
12	of Virginia, and in accordance with the newly released regulations governing the Real ID Act			
13	of 2005, the department may issue driver's licenses and identification cards with photographs in			
14	color or black and white.			
15	C. In order to provide citizens of the Commonwealth greater access to the Department of			
16	Motor Vehicles, the agency is authorized to enter into an agreement with any local			
17	constitutional officer or combination of officers to act as a license agent for the department,			
18	with the consent of the chief administrative officer of the constitutional officer's county or city,			
19	and to negotiate a separate compensation schedule for such office other than the schedule set			
20	out in § 46.2-205, Code of Virginia. Notwithstanding any other provision of law, any			
21	compensation due to a constitutional officer serving as a license agent shall be remitted by the			
22	department to the officer's county or city on a monthly basis, and not less than 80 percent of			
23	the sums so remitted shall be appropriated by such county or city to the office of the			
24	constitutional officer to compensate such officer for the additional work involved with			
25	processing transactions for the department. Funds appropriated to the constitutional office for			
26	such work shall not be used to supplant existing local funding for such office, nor to reduce			
27	the local share of the Compensation Board-approved budget for such office below the level			
28	established pursuant to general law.			
29	D. The base compensation for DMV Select Agents shall be set at 4.5 percent of gross			
30	collections for the first \$500,000 and 5.0 percent of all gross collections in excess of \$500,000			
31	made by the entity during each fiscal year. The commissioner shall supply the agents with all			
32	necessary agency forms to provide services to the public, and shall cause to be paid all freight			
33	and postage, but shall not be responsible for any extra clerk hire or other business-related			
34	expenses or business equipment expenses occasioned by their duties.			
35	E. Out of the amounts identified in this Item, \$297,052 the first year and \$297,052 the second			
36	year from the Commonwealth Transportation Fund shall be paid to the Washington			
37	Metropolitan Area Transit Commission.			
38	F. 1. Notwithstanding any other provision of law, the department shall assess a minimum fee			
39	of \$10 for all replacement and supplemental titles. The revenue generated from this fee shall			
40	be set aside to meet the expenses of the department.			
41	2. Notwithstanding any other provision of law, the department shall assess a \$10 late fee on all			
42	registration renewal transactions that occur after the expiration date. The late fee shall not			
43	apply to those exceptions granted under § 46.2-221.4, Code of Virginia. In assessing the late			
44	renewal fee the department shall provide a ten day grace period for transactions conducted by			
45	mail to allow for administrative processing. This grace period shall not apply to registration			
46	renewals for vehicles registered under the International Registration Plan. The revenue			
47	generated from this fee shall be set aside to meet the expenses of the department.			
48	3. Notwithstanding any other provision of law, the department shall establish a \$20 minimum			
49	fee for original driver's licenses and replacements. The revenue generated from this fee shall be			
50	set aside to meet the expenses of the department.			
51	G. The Department of Motor Vehicles is hereby granted approval to renew or extend existing			
52	capital leases due to expire during the current biennium for existing customer service centers.			
53	H. Out of the amounts in this item, \$200,000 the first year is hereby authorized to be utilized			
54	for a pilot project with the University of Virginia to evaluate virtual reality driving simulators			
55	as a tool for assessment of driving competency.			

ITEM 435.		Item Details(\$)		Appropriations(\$)		
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014	
1	<i>I. The Department of Motor Vehicles is hereby appropriated revenues from the additional sales</i>					
2	<i>tax on fuel in certain transportation districts to recover the direct cost of administration</i>					
3	<i>incurred by the department in implementing and collecting this tax as provided by § 58.1-2295,</i>					
4	<i>Code of Virginia.</i>					
5	436.	Ground Transportation System Safety Services (60500) ..			\$5,664,570	\$5,664,570
6					\$5,726,721	\$5,726,721
7		Highway Safety Services (60508).....	\$5,664,570	\$5,664,570		
8			\$5,726,721	\$5,726,721		
9		Fund Sources: Commonwealth Transportation	\$4,932,246	\$4,932,246		
10			\$4,994,397	\$4,994,397		
11		Federal Trust.....	\$732,324	\$732,324		
12		Authority: §§ 46.2-222 through 46.2-224, Code of Virginia; Chapter 4, United States Code.				
13	437.	Administrative and Support Services (69900).....			\$59,263,668	\$59,263,668
14					\$60,151,056	\$60,151,056
15		General Management and Direction (69901).....	\$24,903,539	\$24,903,539		
16			\$25,316,749	\$25,316,749		
17		Information Technology Services (69902).....	\$29,496,858	\$29,496,858		
18			\$29,933,173	\$29,933,173		
19		Facilities and Grounds Management Services (69915).....	\$4,863,271	\$4,863,271		
20			\$4,901,134	\$4,901,134		
21		Fund Sources: Commonwealth Transportation	\$58,026,668	\$58,026,668		
22			\$58,914,056	\$58,914,056		
23		Federal Trust.....	\$1,237,000	\$1,237,000		
24		Authority: Title 46.2, Chapters 1 and 2, and § 46.2-697.1; Title 58.1, Chapters 17, 21, and 24,				
25		Code of Virginia.				
26		The Department of Transportation shall reimburse the Department of Motor Vehicles for the				
27		operating costs of the Fuels Tax Evasion Program.				
28		Total for Department of Motor Vehicles.....			\$219,317,059	\$219,317,059
29					\$223,072,160	\$223,072,160
30		Nongeneral Fund Positions.....	2,038.00	2,038.00		
31		Position Level	2,038.00	2,038.00		
32		Fund Sources: Commonwealth Transportation	\$211,901,135	\$211,901,135		
33			\$215,656,236	\$215,656,236		
34		Trust and Agency	\$5,446,600	\$5,446,600		
35		Federal Trust.....	\$1,969,324	\$1,969,324		
36		Department of Motor Vehicles Transfer Payments (530)				
37	438.	Ground Transportation System Safety Services (60500) ..			\$30,255,029	\$30,255,029
38		Financial Assistance for Transportation Safety (60507) ...	\$30,255,029	\$30,255,029		
39		Fund Sources: Federal Trust.....	\$30,255,029	\$30,255,029		
40		Authority: §§ 46.2-222 through 46.2-224, Code of Virginia; Chapter 4, United States Code.				
41	439.	Financial Assistance to Localities - General (72800)			\$20,891,500	\$5,891,500
42						\$85,691,500
43		Financial Assistance to Localities - Mobile Home Tax				
44		(72803)	\$5,500,000	\$5,500,000		

ITEM 439.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Financial Assistance to Localities - Rental Vehicle Tax				
2	(72810)	\$15,000,000	\$0		
3	Financial Assistance to Localities for the Disposal of				
4	Abandoned Vehicles (72814)	\$391,500	\$391,500		
5	<i>Distribution of Sales Tax on Fuel in Certain</i>				
6	<i>Transportation Districts (72815)</i>	\$0	\$79,800,000		
7	Fund Sources: Commonwealth Transportation	\$391,500	\$391,500		
8	Trust and Agency	\$20,500,000	\$5,500,000		
9	Dedicated Special Revenue	\$0	\$79,800,000		
10	Authority: §§ 46.2-416, 58.1-2402, and 58.1-2425, and 46.2-1200 through 46.2-1208, Code of				
11	Virginia.				
12	<i>Funds collected pursuant to § 58.1-2291 et seq., Code of Virginia, from the additional sales tax</i>				
13	<i>on fuel in certain transportation districts under § 58.1-2291 et seq., Code of Virginia, shall be</i>				
14	<i>returned to the respective commissions in amounts equivalent to the shares collected in the</i>				
15	<i>respective member jurisdictions.</i>				
16	Total for Department of Motor Vehicles Transfer				
17	Payments.....			\$51,146,529	\$36,146,529
18					\$115,946,529
19	Fund Sources: Commonwealth Transportation	\$391,500	\$391,500		
20	Trust and Agency	\$20,500,000	\$5,500,000		
21	Dedicated Special Revenue	\$0	\$79,800,000		
22	Federal Trust.....	\$30,255,029	\$30,255,029		
23	Grand Total for Department of Motor Vehicles.....			\$270,463,588	\$255,463,588
24				\$274,218,689	\$339,018,689
25	Nongeneral Fund Positions.....	2,038.00	2,038.00		
26	Position Level	2,038.00	2,038.00		
27	Fund Sources: Commonwealth Transportation	\$212,292,635	\$212,292,635		
28	Trust and Agency	\$216,047,736	\$216,047,736		
29	Trust and Agency	\$25,946,600	\$10,946,600		
30	Dedicated Special Revenue	\$0	\$79,800,000		
31	Federal Trust.....	\$32,224,353	\$32,224,353		
32	§ 1-127. DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION (505)				
33	440. Ground Transportation Planning and Research (60200) ...			\$3,017,798	\$3,017,798
34	Rail and Public Transportation Planning, Regulation,				
35	and Safety (60203).....	\$3,017,798	\$3,017,798		
36	Fund Sources: Commonwealth Transportation	\$3,017,798	\$3,017,798		
37	Authority: Titles 33.1 and 58.1, Code of Virginia.				
38	The Commonwealth Transportation Board may allocate up to three 3.5 percent of the funds				
39	appropriated in Item 441 and Item 442 to support costs of project development, project				
40	administration and project compliance incurred by the Department of Rail and Public				
41	Transportation in implementing rail, public transportation, and congestion management grants,				
42	and programs set out in §§ 58.1-638, 33.1-221.1:1.1 and 33.1-221.1:1.2 <i>and 33.1-221.1:1.3,</i>				
43	Code of Virginia.				
44	441. Financial Assistance for Public Transportation (60900) ...			\$313,725,346	\$318,246,652
45					\$321,533,800
46	Public Transportation Programs (60901)	\$297,858,139	\$302,379,445		
47			\$305,666,593		
48	Congestion Management Programs (60902).....	\$9,344,000	\$9,344,000		
49	Human Service Transportation Programs (60903)	\$6,523,207	\$6,523,207		

ITEM 441.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Fund Sources: Special.....	\$790,156		\$790,156
2	Commonwealth Transportation	\$312,935,190		\$317,456,496
3				\$320,743,644
4	Authority: Titles 33.1 and 58.1, Code of Virginia.			
5	A.1. Except as provided in Item 440, the Commonwealth Transportation Board shall allocate all			
6	monies in the Commonwealth Mass Transit Fund, as provided in § 58.1-638, Code of Virginia.			
7	The total appropriation for the Commonwealth Mass Transit Fund is \$152,552,684 the first			
8	year and \$157,073,990 \$160,361,138 the second year from the Transportation Trust Fund.			
9	From these funds, the following estimated allocations shall be made:			
10	a. \$114,087,563 the first year and \$117,334,290 \$123,546,936 the second year to statewide			
11	Formula Operating Assistance as provided in § 58.1-638, Code of Virginia. The allocation of			
12	Formula Assistance to each recipient shall be limited to the recipient's maximum eligibility as			
13	defined in § 58.1-638, Code of Virginia. When the initial allocation to a recipient is greater			
14	than the recipient's eligibility to receive Formula Assistance, the Commonwealth Transportation			
15	Board may transfer the surplus funds to the statewide Capital Assistance program for			
16	distribution under that program. The Commonwealth Transportation Board may hold harmless			
17	from a reduction in state formula assistance any transit system that maintains service levels			
18	from the previous year.			
19	b. \$31,128,865 the first year and \$32,233,194 \$33,315,285 the second year from the			
20	Commonwealth Mass Transit Fund to statewide Capital Assistance.			
21	c. Notwithstanding the provisions of paragraph A.1.a and A.1.b. of this Item, prior to the			
22	annual adoption of the Six-Year Improvement Program, the Commonwealth Transportation			
23	Board may allocate funding from the Commonwealth Mass Transit Fund to implement the			
24	transit and transportation demand management improvements identified for the I-95 corridor.			
25	Such costs shall include only direct transit capital and operating costs as well as transportation			
26	demand management activities. Costs associated with additional park and ride lots required to			
27	be funded by the Commonwealth under the provisions of the Comprehensive Agreement for the			
28	Interstate 95 High Occupancy Toll Lanes project shall be borne by the Department of			
29	Transportation as set out in Item 446 of this act.			
30	2. Included in this Item is \$1,500,000 the first year and \$1,500,000 the second year from the			
31	Commonwealth Mass Transit Trust Fund. These allocations are designated for "paratransit"			
32	capital projects and enhanced transportation services for the elderly and disabled.			
33	3. From the amounts appropriated in this Item from the Commonwealth Mass Transit Fund,			
34	\$1,867,731 the first year and \$1,933,994 \$1,998,917 the second year is the estimated allocation			
35	to statewide Special Programs as provided in § 58.1-638, Code of Virginia.			
36	4. Not included in this appropriation is an amount estimated at \$26,243,763 the first year and			
37	\$26,728,838 the second year allocated to transit agencies from federal sources for the Surface			
38	Transportation Program (STP) and the Minimum Guarantee program.			
39	B. The Commonwealth Transportation Board shall operate a program entitled the			
40	Transportation Efficiency Improvement Fund (TEIF). The purpose of the TEIF program is to			
41	reduce traffic congestion by supporting transportation demand management programs and			
42	projects designed to reduce the movement of passengers and freight on Virginia's highway			
43	system. Using transportation revenues generally available to the Board, funds shall be			
44	apportioned as determined by the Board to designated transportation projects in addition to			
45	funds allocated pursuant to § 33.1-23.1, Code of Virginia. Total TEIF program funding shall			
46	not exceed \$4,000,000 the first year and \$4,000,000 the second year.			
47	C. Funds from a stable and reliable source, as required in Public Law 96-184, as amended, are			
48	to be provided to Metro from payments authorized and allocated in this program and pursuant			
49	to §§ 58.1-1720 and 58.1-2295, Code of Virginia. Notwithstanding any other provision of law,			
50	funds allocated to Metro under this program may be disbursed by the Department of Rail and			
51	Public Transportation directly to Metro or to any other transportation entity that has an			
52	agreement to provide funding to Metro as deemed appropriate by the Department. In			
53	appointing the Virginia members of the board of directors of the Washington Metropolitan			
54	Area Transit Authority (WMATA), the Northern Virginia Transportation Commission shall			

		Item Details(\$)		Appropriations(\$)	
ITEM 441.		First Year	Second Year	First Year	Second Year
		FY2013	FY2014	FY2013	FY2014

1 include the Secretary of Transportation or his designee as a principal member on the WMATA
2 board of directors.

3 ~~D. Funds appropriated to the Department of Rail and Public Transportation and allocated to the~~
4 ~~Northern Virginia Transportation Commission to be allocated to its member jurisdictions are~~
5 ~~held in trust by the commission for those jurisdictions until released by specific authorization~~
6 ~~from the governing bodies of the jurisdictions for the purpose for which funds were~~
7 ~~appropriated.~~

8 E. All Commonwealth Mass Transit Funds appropriated for Financial Assistance for Public
9 Transportation shall be used only for public transportation purposes as defined by the Federal
10 Transit Administration or outlined in § 58.1-638 A.4., subparagraphs b. through g., or in
11 § 58.1-638 A.5., Code of Virginia.

12 F. From the amounts provided for experimental transit in the Public Transportation Program,
13 there is hereby provided \$200,000 in the first year *and \$200,000 the second year* for the
14 planning and development of a Hampton Roads Fast Ferry demonstration project in
15 coordination with Hampton Roads Transit. In developing this plan, the Department shall assess
16 the potential for designating a high speed ferry corridor within the Hampton Roads region with
17 intermodal service to properties under the control of the Commonwealth as well as current
18 transit properties operated by Hampton Roads Transit including, but not limited to, the Norfolk
19 passenger light rail service.

20 G. It is the intent of the General Assembly that no transit ~~formula~~ *operating* assistance funding
21 be used to support any new transit system or route at a level higher than such project would be
22 eligible for under the allocation formula set out in § 58.1-638 A 4. e., Code of Virginia,
23 beyond the first two years of its operation.

24 H. From such funds appropriated for public transportation purposes in this item, there is hereby
25 allocated \$68,000 in the first year for the continued operation of GRTC Express services
26 between Chesterfield Town Centre in Chesterfield County and downtown Richmond, and
27 \$200,000 in the first year for the continued operation of GRTC Express services between Hull
28 Street Road in Chesterfield County and downtown Richmond. Receipt of this funding is
29 contingent upon the commitment of local matching funding of not less than a like amount. It
30 is the intent of the General Assembly that any future commitment of state funding shall be
31 provided only through the transit operating formula.

32 *I. From such funds appropriated for public transportation purposes, there is hereby allocated*
33 *\$2,000,000 in the second year to conduct a transit study along the US Route 1 corridor in*
34 *Fairfax County that (i) addresses current and projected future traffic deficiencies with a viable*
35 *long-term transit solution for the corridor, (ii) transforms the area into transit-oriented and*
36 *transit-supportive mixed use development near stations and stops, (iii) identifies a locally*
37 *preferred alternative (LPA) that produces the greatest number of new transit riders taking into*
38 *account cost and impact, and (iv) supports the social and economic renewal of the corridor*
39 *through public transportation investment, and develop recommendations for a financial plan to*
40 *implement the LPA.*

42	442.	Financial Assistance for Rail Programs (61000).....			\$57,587,000
43		Rail Industrial Access (61001).....	\$3,000,000	\$3,000,000	\$50,062,000
44		Rail Preservation Programs (61002).....	\$7,987,000	\$7,887,000	
45		Passenger and Freight Rail Financial Assistance			
46		Programs (61003).....	\$46,600,000	\$39,175,000	
47		Fund Sources: Commonwealth Transportation.....	\$57,587,000	\$50,062,000	

48 Authority: Title 33.1, Code of Virginia.

49 A. Except as provided in Item 440, the Commonwealth Transportation Board shall operate the
50 Shortline Railway Preservation and Development Program in accordance with § 33.1-221.1:1.2,
51 Code of Virginia. The board may allocate funds pursuant to § 33.1-23.1, Code of Virginia, to
52 the Shortline Railway Preservation and Development Fund.

ITEM 442.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	B. The Commonwealth Transportation Board shall operate the Rail Industrial Access Program				
2	in accordance with §33.1-221.1:1, Code of Virginia. The board may allocate funds pursuant to				
3	§33.1-23.1, Code of Virginia, to the fund for construction of industrial access railroad tracks.				
4	C. Because of the overwhelming need for the development of a balanced transportation system				
5	in the Commonwealth, upon approval by the Commonwealth Transportation Board and				
6	notwithstanding the provisions of § 33.1-221.1:1.1, Code of Virginia, the 30 percent match				
7	requirement for the Rail Enhancement Fund is hereby waived exclusively for funding allocated				
8	from such fund for improvements for the Richmond/Hampton Roads Passenger Rail Project				
9	between Richmond and Norfolk in the 2012-2014 biennium.				
10	D. Notwithstanding any other provision of law, in implementing the provisions of the Intercity				
11	Passenger Rail Operating and Capital Fund created pursuant to § 33.1-221.1:1.3, Code of				
12	Virginia, the Commonwealth Transportation Board may allocate such funds as it deems				
13	necessary from the Rail Enhancement Fund, created pursuant to § 33.1-221.1:1.1, Code of				
14	Virginia. Such funding shall not exceed \$6,700,000 the first year and \$19,400,000 the second				
15	year, unless additional funding shall be required in either year for capital improvements				
16	between Petersburg and Richmond in conjunction with the acquisition of slots two and three				
17	for regional passenger rail service initiating in Norfolk. Such request shall be made only if the				
18	Director notifies the Commonwealth Transportation Board of any verifiable action by any				
19	federal entity or agency, or any other state, to secure from CSX the slots Virginia would				
20	require for this service.				
21	E. Included in the amounts for Passenger and Freight Rail Financial Assistance, \$150,000 in				
22	the first year is provided for the continued operation of transit connector service from the				
23	Roanoke Valley to the Kemper Street Station in Lynchburg as part of the daily intercity				
24	passenger rail service. Receipt of this funding is contingent upon the Greater Roanoke Transit				
25	Service establishing AMTRAK reservation capabilities for the daily service. It is the intent of				
26	the General Assembly that no additional funding in excess of normal transit formula				
27	distribution as awarded by the Department shall be appropriated in support of this service in				
28	any future years.				
29	<i>F.1. The director, Department of Rail and Public Transportation, with the approval of CSX</i>				
30	<i>Transportation, shall initiate infrastructure improvement projects which promote safety or</i>				
31	<i>reduce the average dwell times of hazardous material shipments subject to regulation under</i>				
32	<i>Title 49 CFR Part 174 et seq. within rail yards, depots, sidings, and other intermediate</i>				
33	<i>terminals or facilities and properties located in the City of Fredericksburg to not longer than</i>				
34	<i>24 hours. These improvements may include, but are not limited to, those that (i) increase</i>				
35	<i>capacity at existing storage facilities terminating near Fredericksburg; (ii) increase the</i>				
36	<i>physical distance between commodity storage areas and residential communities; and (iii)</i>				
37	<i>transfer intermediate storage of commodities to locations closer to terminus of the shipment.</i>				
38	<i>2. Out of the funds available for Rail Industrial Access pursuant to § 33.1-221.1:1, Code of</i>				
39	<i>Virginia, up to \$450,000 in the first year and up to \$450,000 in the second year is hereby</i>				
40	<i>authorized for associated infrastructure improvements which may be constructed in any</i>				
41	<i>location in Virginia so long as their use results in increased safety in Fredericksburg or</i>				
42	<i>reduced average dwell times of hazardous materials currently staged in Fredericksburg. Such</i>				
43	<i>funds may be awarded to CSX Transportation or other entities or political subdivisions</i>				
44	<i>identified by the Department as having responsibility for implementing the associated</i>				
45	<i>infrastructure improvement. In the allocation of funds for this project by the Commonwealth</i>				
46	<i>Transportation Board, the requirements of § 33.1-22.1:1, Code of Virginia, with the exception</i>				
47	<i>of § 33.1-22.1:1 F., are waived.</i>				
48	<i>G. Of the funds appropriated pursuant to Chapters 1019 and 1044 of the 2000 Acts of</i>				
49	<i>Assembly for passenger rail capacity improvements in the I-95 passenger rail corridor between</i>				
50	<i>Richmond and the District of Columbia, the Director of the Department of Rail and Public</i>				
51	<i>Transportation is authorized to utilize any remaining funds along the described corridor for</i>				
52	<i>the development of intercity passenger rail enhancements to include rail improvements and</i>				
53	<i>passenger station facilities.</i>				
54	<i>H. Notwithstanding any other provision of law, in implementing the provisions of the Intercity</i>				
55	<i>Passenger Rail Operating and Capital Fund created pursuant to § 33.1-221.1:1.3, Code of</i>				
56	<i>Virginia, the Commonwealth Transportation Board may allocate such funds as dedicated</i>				
57	<i>pursuant to § 58.1-638.3.A.2., Code of Virginia.</i>				

ITEM 442.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1 443.	Administrative and Support Services (69900).....		\$5,270,584	\$5,375,321
2	General Management and Direction (69901).....	\$5,270,584	\$5,375,321	
3	Fund Sources: Commonwealth Transportation	\$5,270,584	\$5,375,321	
4	Authority: Titles 33.1 and 58.1, Code of Virginia.			
5	The Director, Department of Planning and Budget, is authorized to adjust appropriations and			
6	allotments for the Department of Rail and Public Transportation to reflect changes in the			
7	official revenue estimates for commonwealth transportation funds.			
8	Total for Department of Rail and Public Transportation..		\$379,600,728	\$376,701,771
9				\$379,988,919
10	Nongeneral Fund Positions.....	53.00	53.00	
11	Position Level	53.00	53.00	
12	Fund Sources: Special.....	\$790,156	\$790,156	
13	Commonwealth Transportation	\$378,810,572	\$375,911,615	
14			\$379,198,763	
15	§ 1-128. DEPARTMENT OF TRANSPORTATION (501)			
16 444.	Environmental Monitoring and Evaluation (51400).....		\$12,018,832	\$12,274,468
17			\$12,362,456	\$12,418,890
18	Environmental Monitoring and Compliance for			
19	Highway Projects (51408)	\$9,926,648	\$10,129,354	
20		\$10,162,192	\$10,214,212	
21	Environmental Monitoring Program Management and			
22	Direction (51409).....	\$2,092,184	\$2,145,114	
23		\$2,200,264	\$2,204,678	
24	Fund Sources: Commonwealth Transportation	\$12,018,832	\$12,274,468	
25		\$12,362,456	\$12,418,890	
26	Authority: Title 33.1, Code of Virginia.			
27 445.	Ground Transportation Planning and Research (60200)...		\$61,964,511	\$63,844,831
28			\$65,093,846	\$63,963,012
29	Ground Transportation System Planning (60201)	\$46,647,365	\$48,220,927	
30		\$49,602,824	\$48,247,511	
31	Ground Transportation System Research (60202).....	\$11,878,514	\$12,096,802	
32		\$11,932,745	\$12,126,618	
33	Ground Transportation Program Management and			
34	Direction (60204).....	\$3,438,632	\$3,527,102	
35		\$3,558,277	\$3,588,883	
36	Fund Sources: Commonwealth Transportation	\$61,964,511	\$63,844,831	
37		\$65,093,846	\$63,963,012	
38	Authority: Title 33.1, Code of Virginia.			
39	A. Included in the amount for ground transportation system planning and research is no less			
40	than \$4,500,000 the first year and no less than \$4,500,000 the second year from the highway			
41	share of the Transportation Trust Fund for the planning and evaluation of options to address			
42	transportation needs.			
43	B. In addition, the Commonwealth Transportation Board may approve the expenditures of up to			
44	\$500,000 the first year and \$500,000 the second year from the highway share of the			
45	Transportation Trust Fund for the completion of advance activities, prior to the initiation of an			
46	individual project's design along existing highway corridors, to determine short-term and			
47	long-term improvements to the corridor. Such activities shall consider safety, access			
48	management, alternative modes, operations, and infrastructure improvements. Such funds shall			
49	be used for, but are not limited to, the completion of activities prior to the initiation of an			

ITEM 445.	Item Details(\$)		Appropriations(\$)		
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014	
1	individual project's design or to benefit identification of needs throughout the state or the				
2	prioritization of those needs. For federally eligible activities, the activity or item shall be				
3	included in the Commonwealth Transportation Board's annual update of the Six-Year				
4	Improvement program so that (i) appropriate federal funds may be allocated and reimbursed for				
5	the activities and (ii) all requirements of the federal Statewide Transportation Improvement				
6	Program can be achieved.				
7	C.1. The Office of Intermodal Planning and Investment shall recommend to the Commonwealth				
8	Transportation Board all allocations of such funds in this paragraph. The planning and				
9	evaluation may be conducted or managed by the Department of Transportation, Department of				
10	Rail and Public Transportation, or another qualified entity selected and/or approved by the				
11	Commonwealth Transportation Board.				
12	2. The office shall work directly with affected Metropolitan Planning Organizations to develop				
13	and implement quantifiable and achievable goals relating to congestion reduction and safety,				
14	transit and HOV usage, job/housing ratios, job and housing access to transit and pedestrian				
15	facilities, air quality, and/or per-capita vehicle miles traveled pursuant to Chapters 670 and 690				
16	of the 2009 Acts of Assembly.				
17	3. For allocation of funds under Paragraph 1, the office may give a higher priority for planning				
18	grants to (i) regional organizations to analyze various land development scenarios for their long				
19	range transportation plans, (ii) local governments to revise their comprehensive plans and other				
20	applicable local ordinances to designate urban development areas pursuant to Chapter 896 of				
21	the 2007 Acts of Assembly and incorporate the principles included in such act, and (iii) local				
22	governments, regional organizations, transit agencies and other appropriate entities to develop				
23	plans for transit oriented development and the expansion of transit service. Such analyses,				
24	plans, and ordinances shall be shared with the regional planning district commission or				
25	metropolitan planning organization and the department.				
26	D. Notwithstanding the provisions of House Bill 1248 and Senate Bill 639, 2012 Session of the				
27	General Assembly, the Commonwealth Transportation Board shall not reallocate any funds				
28	from projects on roadways controlled by any county that has withdrawn or elects to withdraw				
29	from the secondary system of state highways, nor from any roadway controlled by a city or				
30	town as part of the state's urban roadway system, based on a determination of nonconformity				
31	with the Commonwealth Transportation Board's Statewide Transportation Plan or the Six-Year				
32	Improvement Program. In jurisdictions that maintain roadways within their boundaries, the				
33	provisions of § 33.1-12, 9(f) shall apply only to highways controlled by the Department of				
34	Transportation.				
35	446.	Highway System Acquisition and Construction (60300) ..		\$1,622,843,387	\$1,490,922,063
36				\$1,925,326,072	\$1,388,027,944
37		Dedicated and Statewide Construction (60302).....	\$1,155,022,537	\$1,050,673,174	
38			\$1,347,879,412	\$854,154,047	
39		Interstate Construction (60303)	\$220,561,415	\$202,447,773	
40			\$166,357,184	\$170,187,226	
41		Primary Construction (60304)	\$141,611,068	\$122,620,762	
42			\$221,146,620	\$203,337,569	
43		Secondary Construction (60306)	\$50,600,055	\$54,468,009	
44			\$65,029,136	\$73,681,316	
45		Urban Construction (60307)	\$35,538,009	\$40,690,432	
46			\$101,624,158	\$64,843,454	
47		Highway Construction Program Management (60315)	\$19,510,303	\$20,021,913	
48			\$23,289,562	\$21,824,332	
49		Fund Sources: Commonwealth Transportation	\$1,012,137,837	\$984,748,946	
50			\$1,087,708,452	\$952,282,581	
51		Trust and Agency	\$640,705,550	\$506,173,117	
52			\$837,617,620	\$435,745,363	
53		Authority: Title 33.1, Chapter 1; Code of Virginia; Chapters 8, 9, and 12, Acts of Assembly of			
54		1989, Special Session II.			
55		A. From the appropriation for dedicated and statewide construction, the Commonwealth			
56		Transportation Board shall determine an amount each year, not less than \$15,000,000 and not			

ITEM 446.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	to exceed \$200,000,000 from the Commonwealth Transportation Fund, which shall be allocated			
2	to localities for revenue sharing. No additional amount shall be appropriated from the proceeds			
3	of Commonwealth of Virginia Transportation Capital Projects Revenue Bonds for this program.			
4	B. Notwithstanding § 33.1-23.1 of the Code of Virginia, the proceeds from the lease or sale of			
5	surplus and residue property purchased under this program in excess of related costs shall be			
6	applied to the system and locality where the residue property is located. This funding shall be			
7	provided as an increase to the allocations distributed to the systems and localities according to			
8	§ 33.1-23.1 of the Code of Virginia.			
9	C. The Director, Department of Planning and Budget, is authorized to increase the			
10	appropriation as needed to utilize amounts available from prior year balances in the dedicated			
11	funds.			
12	D. Included in the amounts for dedicated and statewide construction is the reappropriation of			
13	\$4,000,000 <i>\$311,000,000</i> the first year and \$29,200,000 <i>\$119,300,000</i> the second year from			
14	bond proceeds or dedicated special revenues for anticipated expenditure of amounts collected in			
15	prior years. The amounts will be provided from balances in the Northern Virginia			
16	Transportation District Fund, State Route 28 Highway Improvement District Fund, U.S. Route			
17	58 Corridor Development Fund and the Priority Transportation Fund. These amounts were			
18	originally appropriated when received or forecasted and are not related to FY 2013 and FY			
19	2014 estimated revenues.			
20	E. Projects being developed and procured through adopted state, local or regional design-build			
21	provisions, other than those required by § 33.1-12(2)(b), Code of Virginia, may be considered			
22	for funding from the Transportation Partnership Opportunity Fund. In addition, an application			
23	requesting funding from the fund shall be limited to requesting only one form of assistance and			
24	the limitations included in § 33.1-221.1:8(E), Code of Virginia.			
25	F. Prior to annual adoption of the Six Year Improvement Program, the Commonwealth			
26	Transportation Board may allocate funding from the highway portion of the Transportation			
27	Trust Fund to undertake any park and ride lot improvements for the I-95 Corridor required			
28	pursuant to the Comprehensive Agreement for the I-95 High Occupancy Toll Lanes project.			
29	<i>G.1 Prior to the adoption of the Six-Year Improvement Program for the fiscal year beginning</i>			
30	<i>July 1, 2013, the Commonwealth Transportation Board shall annually determine an amount,</i>			
31	<i>not less than \$500,000 and not to exceed \$2,500,000, from state transportation revenues</i>			
32	<i>deposited to the Commonwealth Transportation Fund to maintain a program for the</i>			
33	<i>enhancement of statewide transportation assets, including Virginia Byways.</i>			
34	<i>2. From the amounts allocated by the Commonwealth Transportation Board to the fund set</i>			
35	<i>forth in paragraph 1, \$500,000 in the second year shall be provided for transportation</i>			
36	<i>enhancements consistent with the Route 15 "Journey Through Hallowed Ground" corridor</i>			
37	<i>management plan. This funding shall be available for improvements related to the approved</i>			
38	<i>corridor management plan.</i>			
39	<i>H. Out of the amounts provided for dedicated and statewide construction, the Commonwealth</i>			
40	<i>Transportation Board shall provide up to \$5,000,000 the second year from Commonwealth</i>			
41	<i>Transportation Funds to begin an environmental assessment for the replacement of the I-64</i>			
42	<i>High Rise Bridge in Chesapeake, Virginia.</i>			
43	447. Highway System Maintenance and Operations (60400)...		\$1,400,599,891	\$1,442,664,773
44			\$1,454,182,000	\$1,523,337,571
45	Interstate Maintenance (60401)	\$377,814,155	\$385,871,943	
46		\$338,216,253	\$395,184,449	
47	Primary Maintenance (60402)	\$472,099,665	\$485,073,839	
48		\$435,154,975	\$392,242,337	
49	Secondary Maintenance (60403)	\$339,686,942	\$354,423,260	
50		\$416,383,760	\$452,109,368	
51	Transportation Operations Services (60404).....	\$135,587,865	\$139,900,897	
52		\$178,195,012	\$197,569,417	
53	Highway Maintenance Operations, Program			
54	Management and Direction (60405).....	\$75,411,264	\$77,394,834	
55		\$86,232,000	\$86,232,000	

ITEM 447.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Fund Sources: Commonwealth Transportation	\$1,400,599,891	\$1,442,664,773		
2		\$1,454,182,000	\$1,523,337,571		
3	Authority: Title 33.1, Chapter 1, Code of Virginia.				
4	A. Out of the funds provided in this program, an amount estimated at \$311,666,021				
5	\$330,247,280 the first year and \$298,083,854 \$222,366,751 the second year from federal funds				
6	shall be used to address the maintenance of pavements and bridges and the operations of the				
7	transportation system. These funds shall be matched by other funds appropriated to this Item.				
8	B. The department is authorized to enter into agreements with state and local law enforcement				
9	officials to facilitate the enforcement of high occupancy vehicle (HOV) restrictions throughout				
10	the Commonwealth and metropolitan planning regions.				
11	C. Should federal law be changed to permit privatization of rest area operations, the department				
12	is hereby authorized to accept or solicit proposals for their development and/or operation under				
13	the Public Private Transportation Act.				
14	D. The Director, Department of Planning and Budget, is authorized to increase the				
15	appropriation in this Item as needed to utilize amounts available from prior year balances in the				
16	dedicated funds.				
17	448. Commonwealth Toll Facilities (60600)			\$38,856,625	\$35,604,925
18				\$43,321,621	\$38,406,204
19	Toll Facility Debt Service (60602)	\$7,226,852	\$3,236,106		
20	Toll Facility Maintenance and Operation (60603)	\$5,264,249	\$5,372,642		
21		\$9,747,126	\$13,878,991		
22	Toll Facilities Revolving Fund (60604).....	\$26,365,524	\$26,996,177		
23		\$26,347,643	\$21,291,107		
24	Fund Sources: Commonwealth Transportation	\$33,207,915	\$29,914,520		
25		\$36,683,484	\$31,716,869		
26	Trust and Agency	\$5,648,710	\$5,690,405		
27		\$6,638,137	\$6,689,335		
28	Authority: §§ 33.1-23.03:1 and 33.1-267 through 33.1-295, Code of Virginia.				
29	A. Included in this Item are funds for the installation and implementation of a statewide				
30	Electronic Toll Customer Service/Violation Enforcement System.				
31	B. Funds as appropriated are provided for other toll facility initiatives as needed during the				
32	biennium including but not limited to funding activities to advance projects pursuant to the				
33	Public-Private Transportation Act.				
34	449. Financial Assistance to Localities for Ground				
35	Transportation (60700).....			\$387,744,291	\$399,624,797
36				\$389,915,476	\$427,347,427
37	Financial Assistance for City Road Maintenance				
38	(60701)	\$324,589,408	\$334,651,680		
39		\$325,805,339	\$335,905,305		
40	Financial Assistance for County Road Maintenance				
41	(60702)	\$49,453,394	\$50,986,449		
42	Financial Assistance for Planning, Access Roads, and				
43	Special Projects (60704)	\$13,701,489	\$13,986,668		
44		\$14,656,743	\$40,455,673		
45	Fund Sources: Commonwealth Transportation	\$387,744,291	\$399,624,797		
46		\$389,915,476	\$427,347,427		
47	Authority: Title 33.1, Chapter 1, Code of Virginia.				
48	A. Out of the amounts for Financial Assistance for Planning, Access Road, and Special				
49	Projects, \$7,000,000 the first year and \$7,000,000 the second year from the Commonwealth				
50	Transportation Fund shall be allocated for purposes set forth in §§ 33.1-221, 33.1-221.1:1, and				

ITEM 449.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	33.1-223, Code of Virginia. Of this amount, the allocation for Recreational Access Roads shall			
2	be \$1,500,000 the first year and \$1,500,000 the second year.			
3	B. Out of the amounts for Financial Assistance for Planning, Access Roads, and Special			
4	Projects, \$50,000 the first year and \$50,000 the second year from the Commonwealth			
5	Transportation Fund shall be provided to support the transportation planning activities of the			
6	Northern Virginia Transportation Authority. The authority shall comply with all applicable			
7	federal and state regulations to receive the funds.			
8	C. For any city or town that assumes responsibility for its construction program as outlined in			
9	§ 33.1-23.3 D, Code of Virginia, the matching highway fund requirement contained in			
10	§ 33.1-44, Code of Virginia, shall be waived for all new projects approved on or after July 1,			
11	2005.			
12	D. The Department of Transportation is encouraged to promote the construction and			
13	improvement of primary and secondary highways by counties, consistent with § 33.1-75.3 of			
14	the Code of Virginia, whether or not such improvements are contained in the Six-Year			
15	Improvement Program or Plan. If such improvements are not contained in the Six-Year			
16	Improvement Program or Plan, the counties may not seek reimbursement from the department			
17	for the improvements.			
18	E. Out of the amount otherwise to be allocated to Arlington County for road maintenance			
19	pursuant to the provisions of §§ 33.1-23.1(A) and 33.1-23.5:1, \$100,000 shall be transferred to			
20	Item 446 of this Act.			
21	450. Non-Toll Supported Transportation Debt Service			
22	(61200)		\$353,732,352	\$359,022,768
23			\$319,768,169	\$302,663,445
24	Highway Transportation Improvement District Debt			
25	Service (61201)	\$7,530,300	\$7,528,050	
26	Designated Highway Corridor Debt Service (61202)	\$64,846,430	\$68,028,794	
27		\$63,768,329	\$66,949,380	
28	Federal Highway Revenue Anticipation Notes Debt			
29	Service (61203)	\$96,383,963	\$31,041,238	
30	Commonwealth Transportation Capital Projects Bond			
31	Act Debt Service (61204)	\$135,122,814	\$169,675,603	
32		\$118,655,551	\$148,165,772	
33	Federal Transportation Grant Anticipation Revenue			
34	Notes Debt Service (61205)	\$49,848,845	\$82,749,083	
35		\$33,430,026	\$48,979,005	
36	Fund Sources: General	\$40,000,000	\$40,000,000	
37	Commonwealth Transportation	\$49,848,845	\$82,749,083	
38		\$33,430,026	\$48,979,005	
39	Trust and Agency	\$241,357,306	\$213,747,483	
40		\$223,811,942	\$191,158,238	
41	Federal Trust	\$22,526,201	\$22,526,202	
42	Authority: Titles 15, 33, and 58 of the Code of Virginia; Chapters 827 and 914, Acts of			
43	Assembly of 1990; Chapters 233 and 662, Acts of Assembly of 1994; Chapter 8, as amended			
44	by Chapter 538, Acts of Assembly of 1999; Chapters 1019 and 1044, Acts of Assembly of			
45	2000; Chapter 799, Acts of Assembly of 2002; and Chapter 896, Acts of Assembly of 2007			
46	A.1. The amount shown for Highway Transportation Improvement District Construction shall			
47	be derived from payments made to the Transportation Trust Fund pursuant to the Contract			
48	between the State Route 28 Highway Transportation Improvement District and the			
49	Commonwealth Transportation Board dated September 1, 1988 as amended by the Amended			
50	and Restated District Contract by and among the Commonwealth Transportation Board, the			
51	Fairfax County Economic Development Authority and the State Route 28 Highway			
52	Transportation Improvement District Commission (the "District Commission") dated August 30,			
53	2002, and May 1, 2012 (the "District Contract").			
54	2. There is hereby appropriated for payment immediately upon receipt to a third party approved			
55	by the Commonwealth Transportation Board, or a bond trustee selected by such third party, a			

ITEM 450.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	sum sufficient equal to the special tax revenues collected by the Counties of Fairfax and				
2	Loudoun within the State Route 28 Highway Transportation Improvement District and paid to				
3	the Commonwealth Transportation Board by or on behalf of the District Commission (the				
4	"contract payments") pursuant to § 15.2-4600 et seq., Code of Virginia, and the District				
5	Contract between the Commonwealth Transportation Board and the District Commission.				
6	3. The contract payments may be supplemented from primary funds allocated to the highway				
7	construction district in which the project financed is located, or from the secondary system				
8	construction allocation to the county or counties in which the project financed is located, and				
9	from any other lawfully available revenues of the Transportation Trust Fund, as may be				
10	necessary to meet debt service obligations. The payment of debt service shall be for the bonds				
11	(the Series 2002 2012 Bonds) issued under the "Commonwealth of Virginia Transportation				
12	Contract Revenue Bond Act of 1988" (Chapters 653 and 676, Acts of Assembly of 1988 as				
13	amended by Chapters 827 and 914 of the Acts of Assembly of 1990). Funds required to pay				
14	the total debt service on the Series 2002 2012 Bonds shall be made available in the amounts				
15	indicated in paragraph E of this Item.				
16	B.1. Out of the amounts for Designated Highway Corridor Construction, \$40,000,000 the first				
17	year and \$40,000,000 the second year from the general fund shall be paid to the U.S. Route 58				
18	Corridor Development Fund, hereinafter referred to as the "Fund", established pursuant to				
19	§ 58.1-815, Code of Virginia. This payment shall be in lieu of the deposit of state recordation				
20	taxes to the Fund, as specified in the cited Code section. Said recordation taxes which would				
21	otherwise be deposited to the Fund shall be retained by the general fund. Additional				
22	appropriations required for the U.S. Route 58 Corridor Development Fund, an amount				
23	estimated at \$10,000,000 \$9,000,000 the first year and \$13,000,000 \$12,000,000 the second				
24	year shall be transferred from the highway share of the Transportation Trust Fund.				
25	2. Pursuant to the "U.S. Route 58 Commonwealth of Virginia Transportation Revenue Bond				
26	Act of 1989" (as amended by Chapter 538 of the 1999 Acts of Assembly), the amounts shown				
27	in paragraph E of this Item shall be available from the Fund for debt service for the bonds				
28	previously issued and additional bonds issued pursuant to said act.				
29	3. The commissioner shall report on or before July 1 of each year to the Chairmen of the				
30	Senate Finance and House Appropriations Committees on the cash balances in the Route 58				
31	Corridor Development Fund. In addition, the report shall include the following program-to-date				
32	information: (i) a comparison of actual spending to allocations by project and district; (ii)				
33	expenditures by project, district, and funding source; and (iii) a six-year plan for planned future				
34	expenditures from the Fund by project and district.				
35	C.1. The Commonwealth Transportation Board shall maintain the Northern Virginia				
36	Transportation District Fund, hereinafter referred to as the "Fund." Pursuant to § 58.1-815.1,				
37	Code of Virginia, and for so long as the Fund is required to support the issuance of bonds, the				
38	Fund shall include at least the following elements:				
39	a. Amounts transferred from Item 265 of this act to this Item.				
40	b. An amount estimated at \$8,000,000 \$7,000,000 the first year and \$7,000,000 the second				
41	year, which shall be transferred from the highway share of the Transportation Trust Fund.				
42	c. Any public right-of-way use fees allocated by the Department of Transportation pursuant to				
43	§ 58.1-468.1 of the Code of Virginia and attributable to the counties of Fairfax, Loudoun, and				
44	Prince William, the amounts estimated at \$5,841,514 \$5,468,445 the first year and \$5,841,514				
45	\$6,018,712 the second year.				
46	d. Any amounts which may be deposited into the Fund pursuant to a contract between the				
47	Commonwealth Transportation Board and a jurisdiction or jurisdictions participating in the				
48	Northern Virginia Transportation District Program, the amounts estimated to be \$816,000 the				
49	first year and \$816,000 the second year.				
50	2. The Fund shall support the issuance of bonds at a total authorized level of \$500,200,000 for				
51	the purposes provided in the "Northern Virginia Transportation District, Commonwealth of				
52	Virginia Revenue Bond Act of 1993," Chapter 391, Acts of Assembly of 1993 as amended by				
53	Chapters 470 and 597 of the Acts of Assembly of 1994, Chapters 740 and 761 of the Acts of				
54	Assembly of 1998, Chapter 538 of the 1999 Acts of Assembly, Chapter 799 of the 2002 Acts				

ITEM 450.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	of Assembly, and Chapter 621 of the 2005 Acts of Assembly.			
2	3. Pursuant to the Northern Virginia Transportation District, Commonwealth of Virginia			
3	Revenue Bond Act of 1993, Chapter 391, Acts of Assembly of 1993, and as amended by			
4	Chapters 470 and 597 of the Acts of Assembly of 1994, Chapters 740 and 761 of the Acts of			
5	Assembly of 1998, Chapter 538 of the 1999 Acts of Assembly, Chapter 799 of the 2002 Acts			
6	of Assembly, and Chapter 621 of the 2005 Acts of Assembly, amounts shown in paragraph E			
7	of this Item shall be available from the Fund for debt service for the bonds previously issued			
8	and additional bonds issued pursuant to said act.			
9	4. Should the actual distribution of recordation taxes to the localities set forth in § 58.1-815.1,			
10	Code of Virginia, exceed the amount required for debt service on the bonds issued pursuant to			
11	the above act, such excess amount shall be transferred to the Northern Virginia Transportation			
12	District Fund in furtherance of the program described in § 33.1-221.1:3, Code of Virginia.			
13	5. Should the actual distribution of recordation taxes to said localities be less than the amount			
14	required to pay debt service on the bonds, the Commonwealth Transportation Board is			
15	authorized to meet such deficiency, to the extent required, from funds identified in Enactment			
16	No. 1, Section 11, of Chapter 391, Acts of Assembly of 1993.			
17	D.1. The Commonwealth Transportation Board shall maintain the City of Chesapeake account			
18	of the Set-aside Fund, pursuant to § 58.1-816.1, Code of Virginia, which shall include funds			
19	transferred from Item 265 of this act to this Item, and an amount estimated at \$1,500,000 the			
20	first year and \$1,500,000 the second year received from the City of Chesapeake pursuant to a			
21	contract or other alternative mechanism for the purpose provided in the "Oak Grove Connector,			
22	City of Chesapeake Commonwealth of Virginia Transportation Program Revenue Bond Act of			
23	1994," Chapters 233 and 662, Acts of Assembly of 1994 (hereafter referred to as the "Oak			
24	Grove Connector Act").			
25	2. The amounts shown in paragraph E of this Item shall be available from the City of			
26	Chesapeake account of the Set-aside Fund for debt service for the bonds issued pursuant to the			
27	Oak Grove Connector Act.			
28	3. Should the actual distribution of recordation taxes and such local revenues from the City of			
29	Chesapeake as may be received pursuant to a contract or other alternative mechanism to the			
30	City of Chesapeake account of the Set-aside Fund be less than the amount required to pay debt			
31	service on the bonds, the Commonwealth Transportation Board is authorized to meet such			
32	deficiency, pursuant to Enactment No. 1, Section 11 of the Oak Grove Connector Act.			
33	E. Pursuant to various Payment Agreements between the Treasury Board and the			
34	Commonwealth Transportation Board, funds required to pay the debt service due on the			
35	following Commonwealth Transportation Board bonds shall be transferred to the Treasury			
36	Board as follows:			
37		FY 2013		FY 2014
38	Transportation Contract Revenue Refund Bonds, Series			
39	20022012 (Refunding Route 28)	\$7,530,300		\$7,528,050
40		\$7,259,155		\$7,209,719
41				
42	Commonwealth of Virginia Transportation Revenue Bonds:			
43	U.S. Route 58 Corridor Development Program:			
44	Series 2001B	\$3,756,619		\$0
45	Series 2002 B (Refunding)	\$7,239,188		\$7,239,688
46	Series 2004B	\$23,090,750		\$26,841,500
47	Series 2006C	\$3,173,000		\$3,173,000
48	Series 2007B	\$11,857,750		\$15,029,750
49	Series 2012B (Refunding)	\$10,143,250		\$6,382,900
50				
51	Northern Virginia Transportation District Program:			
52	Series 2001A	\$666,750		\$666,750
53	Series 2002A	\$12,359,694		\$12,360,694
54	Series 2004A	\$8,292,750		\$10,449,250
55	Series 2006B	\$973,363		\$973,363
56	Series 2007A	\$4,544,600		\$4,553,400

ITEM 450.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Series 2009A-1		\$2,206,750	\$2,209,350	
2	Series 2009A-2		\$3,305,799	\$3,305,799	
3	Series 2012A (Refunding)		\$13,798,788	\$11,647,788	
4					
5	Transportation Program Revenue Bonds:				
6	Series 2006A (Oak Grove Connector, City of Chesapeake)		\$2,224,500	\$2,226,250	
7					
8	Capital Projects Revenue Bonds:				
9	Series 2010A-1		\$16,796,750	\$16,659,000	
10	Series 2010A-2		\$20,351,593	\$20,351,593	
11	Series 2011		\$42,108,863	\$42,110,613	
12	Series 2012		\$39,398,346	\$40,280,650	
13	F.1. Out of the amounts provided for in this Item, an estimated \$96,383,963 the first year and				
14	\$31,041,238 the second year from federal highway and highway assistance reimbursements				
15	shall be provided for the debt service payments on the Federal Highway Reimbursement				
16	Anticipation Notes.				
17	2. Notwithstanding Chapters 1019 and 1044, Acts of Assembly of 2000, this act, or any other				
18	provision of law, any additional amounts needed to offset the debt service payment				
19	requirements on the Transportation Trust Fund attributable to the issuance of Federal Highway				
20	Reimbursement Anticipation Notes shall be provided from the Priority Transportation Fund to				
21	the extent available and then from the portion of the Transportation Trust Fund available for				
22	highway construction purposes prior to making the allocations required by § 33.1-23.1 B of the				
23	Code of Virginia.				
24	G. Out of the amounts provided for in this Item, an estimated \$49,848,845 \$33,374,721 the				
25	first year and \$82,749,083 \$47,744,705 the second year from federal reimbursements shall be				
26	provided for debt service payments on the Federal Transportation Grant Anticipation Revenue				
27	Notes.				
28	H. Out of the amounts provided for this Item, an estimated \$114,080,643 \$111,532,494 the first				
29	year and \$148,021,698 \$141,042,716 the second year from the Priority Transportation Fund				
30	shall be provided for debt service payments on the Commonwealth Transportation Capital				
31	Projects Revenue Bonds. Any additional amounts needed to offset the debt service payment				
32	requirements attributable to the issuance of the Capital Projects Revenue Bonds shall be				
33	provided from the Transportation Trust Fund.				
34	I. The Commonwealth Transportation Board is hereby authorized, by and with the consent of				
35	the Governor, to issue, pursuant to the applicable provisions of the State Revenue Bond Act				
36	(§ 33.1-267 et seq., Code of Virginia) as amended from time to time, revenue obligations of the				
37	Commonwealth to be designated "Commonwealth of Virginia Transportation Capital Projects				
38	Revenue Bonds, Series XXXX" at one or more times in an aggregate principal amount not to				
39	exceed \$180,000,000, after all costs. The net proceeds of the bonds shall be used exclusively				
40	for the purpose of providing funds for paying the costs incurred or to be incurred for				
41	construction or funding of transportation projects set forth in Item 449.10 of Chapter 847 of the				
42	Acts of Assembly of 2007, including but not limited to environmental and engineering studies;				
43	rights-of-way acquisition; improvements to all modes of transportation; acquisition, construction				
44	and related improvements; and any financing costs and other financing expenses. Such costs				
45	may include the payment of interest on the bonds for a period during construction and not				
46	exceeding one year after completion of construction of the projects.				
47	451. Administrative and Support Services (69900).....			\$217,945,846	\$224,330,877
48				\$231,280,655	\$232,639,906
49	General Management and Direction (69901).....	\$108,492,158	\$110,974,469		
50		\$111,013,953	\$109,797,265		
51	Information Technology Services (69902).....	\$89,185,381	\$87,544,412		
52		\$99,671,353	\$96,990,709		
53	Facilities and Grounds Management Services (69915).....	\$14,129,143	\$14,518,002		
54		\$14,254,677	\$14,444,234		
55	Employee Training and Development (69924).....	\$6,139,164	\$11,293,994		
56		\$6,340,672	\$11,407,698		

ITEM 451.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Fund Sources: Commonwealth Transportation	\$217,945,846	\$224,330,877	
2		\$231,280,655	\$232,639,906	
3	Authority: Title 33.1, Code of Virginia.			
4	A. Notwithstanding any other provision of law, the highway share of the Transportation Trust			
5	Fund shall be used for highway maintenance and operation purposes prior to its availability for			
6	new development, acquisition, and construction.			
7	B. Administrative and Support Services shall include funding for management, direction, and			
8	administration to support the department's activities that cannot be directly attributable to			
9	individual programs and/or projects.			
10	C. Out of the amounts for General Management and Direction, allocations shall be provided to			
11	the Commonwealth Transportation Board to support its operations, the payment of financial			
12	advisory and legal services, and the management of the Transportation Trust Fund.			
13	D. Notwithstanding any other provision of law, the department may assess and collect the costs			
14	of providing services to other entities, public and private. The department shall take all actions			
15	necessary to ensure that all such costs are reasonable and appropriate, recovered, and			
16	understood as a condition to providing such service.			
17	E. Each year, as part of the six-year financial planning process, the commissioner shall			
18	implement a long-term business strategy that considers appropriate staffing levels for the			
19	department. In addition, the commissioner shall identify services, programs, or projects that will			
20	be evaluated for devolution or outsourcing in the upcoming year. In undertaking such			
21	evaluations, the commissioner is authorized to use the appropriate resources, both public and			
22	private, to competitively procure those identified services, programs, or projects and shall			
23	identify total costs for such activities.			
24	F. Notwithstanding § 4-2.03 of this act, the Virginia Department of Transportation shall be			
25	exempt from recovering statewide and agency indirect costs from the Federal Highway			
26	Administration until an indirect cost plan can be evaluated and developed by the agency and			
27	approved by the Federal Highway Administration.			
28	G. The Director, Department of Planning and Budget, is authorized to adjust appropriations and			
29	allotments for the Virginia Department of Transportation to reflect changes in the official			
30	revenue estimates for commonwealth transportation funds.			
31	H. Out of the amounts for General Management and Direction, allocations shall be provided to			
32	support the capital lease agreement with Fairfax County for the Northern Virginia District			
33	building. An amount estimated at \$7,800,000 the first year and \$7,800,000 the second year			
34	from Commonwealth Transportation Funds shall be provided.			
35	I. Notwithstanding any other provisions of law, the Commonwealth Transportation			
36	Commissioner may enter into a contract with homeowner associations for grounds-keeping,			
37	mowing, and litter removal services.			
38	452. A full accrual system of accounting shall be effected by the Department, subject to the			
39	authority of the State Comptroller, as stated in § 2.2-803, Code of Virginia.			
40	Total for Department of Transportation.....		\$4,095,705,735	\$4,028,289,502
41			\$4,441,250,295	\$3,988,804,399
42	Nongeneral Fund Positions.....	7,499.00	7,499.00	
43			7,485.00	
44	Position Level	7,499.00	7,499.00	
45			7,485.00	
46	Fund Sources: General	\$40,000,000	\$40,000,000	
47	Commonwealth Transportation	\$3,175,467,968	\$3,240,152,295	
48		\$3,310,656,395	\$3,292,685,261	

ITEM 452.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Trust and Agency	\$857,711,566	\$725,611,005		
2		\$1,068,067,699	\$633,592,936		
3	Federal Trust.....	\$22,526,201	\$22,526,202		
4	§ 1-129. MOTOR VEHICLE DEALER BOARD (506)				
5	453. Consumer Affairs Services (55000).....			\$221,289	\$221,289
6				\$230,053	\$230,053
7	Consumer Assistance (55002).....	\$221,289	\$221,289		
8		\$230,053	\$230,053		
9	Fund Sources: Special.....	\$221,289	\$221,289		
10		\$230,053	\$230,053		
11	Authority: Title 46.2, Chapter 15, Code of Virginia.				
12	454. Regulation of Professions and Occupations (56000)			\$2,048,522	\$2,048,522
13				\$2,119,246	\$2,121,646
14	Motor Vehicle Dealer and Salesman Regulation				
15	(56023)	\$1,042,561	\$1,042,561		
16		\$1,063,984	\$1,063,984		
17	Administrative Services (56048).....	\$1,005,961	\$1,005,961		
18		\$1,055,262	\$1,057,662		
19	Fund Sources: Special.....	\$2,048,522	\$2,048,522		
20		\$2,119,246	\$2,121,646		
21	Authority: Title 46.2, Chapter 15, Code of Virginia.				
22	Total for Motor Vehicle Dealer Board			\$2,269,811	\$2,269,811
23				\$2,349,299	\$2,351,699
24	Nongeneral Fund Positions.....	22.00	22.00		
25	Position Level	22.00	22.00		
26	Fund Sources: Special.....	\$2,269,811	\$2,269,811		
27		\$2,349,299	\$2,351,699		
28	§ 1-130. VIRGINIA PORT AUTHORITY (407)				
29	455. Economic Development Services (53400).....			\$5,288,618	\$5,288,618
30	National and International Trade Services (53413).....	\$4,374,365	\$4,374,365		
31	Commerce Advertising (53426).....	\$914,253	\$914,253		
32	Fund Sources: Special.....	\$5,288,618	\$5,288,618		
33	Authority: Title 62.1, Chapter 10, Code of Virginia.				
34	456. Port Facilities Planning, Maintenance, Acquisition, and				
35	Construction (62600)			\$68,344,059	\$68,344,059
36	Maintenance and Operations of Ports and Facilities				
37	(62601)	\$7,250,000	\$7,250,000		
38	Port Facilities Planning (62606).....	\$1,191,574	\$1,191,574		
39	Debt Service for Port Facilities (62607).....	\$59,902,485	\$59,902,485		
40	Fund Sources: Special.....	\$33,991,035	\$33,987,640		
41	Commonwealth Transportation	\$31,353,024	\$31,356,419		
42	Federal Trust.....	\$3,000,000	\$3,000,000		
43	Authority: Title 62.1, Chapter 10; Title 33.1, Chapter 1, Code of Virginia.				
44	A. 1. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the				
45	Virginia Port Authority refunded bonds issued on October 22, 1996, in the amount of				
46	\$38,300,000 for the purposes of completing the Phase II Expansion at Norfolk International				

ITEM 456.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Terminals and replacing and improving equipment at other port facilities. The debt service on			
2	the 2006 refunding bonds is estimated to be \$3,116,625 the first year and \$3,119,175 the			
3	second year and all or a portion of such 2006 refunding bonds may be refunded by the			
4	authority pursuant to §62.1-140, Code of Virginia.			
5	2. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the			
6	Virginia Port Authority issued Commonwealth Port Fund bonds on July 11, 2002, in the			
7	amount of \$135,000,000 to reconstruct the Norfolk International Terminal (South), Capital			
8	Project 407-16644, Phase I. The project also includes the replacement of equipment, the			
9	purchase of the Physical Oceanographic Real-Time System, and other equipment required to			
10	enhance the security and protection of the port properties. Debt service on bonds referenced in			
11	this paragraph is estimated to be \$10,206,293 the first year, and \$10,203,333 the second year,			
12	and all or a portion of such bonds may be refunded by the Authority pursuant to § 62.1-140,			
13	Code of Virginia.			
14	3. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the			
15	Virginia Port Authority issued Commonwealth Port Fund bonds on April 14, 2005, in the			
16	amount of \$60,000,000, for the purpose of regrading and reconstruction of Norfolk			
17	International Terminals (South), Phase III, land acquisition, and other improvements, Capital			
18	Project 407-16644. The debt service on bonds referenced in this paragraph is estimated to be			
19	\$4,280,106 the first year and \$4,282,606 the second year, and all or a portion of such bonds			
20	may be refunded by the Authority pursuant to § 62.1-140, Code of Virginia.			
21	4. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the			
22	Virginia Port Authority may issue Commonwealth Port Fund bonds up to the amount of			
23	\$125,000,000, for the purpose of developing the Craney Island Marine Terminal and creating			
24	road and rail access to such terminal, capital project 407-17513. Such bonds may also be used			
25	for the purpose of constructing warehouses at a facility owned by the Virginia Port			
26	Authority. All or a portion of such bonds may be refunded by the authority pursuant to			
27	§ 62.1-140, Code of Virginia. The debt service on the bonds referenced in this paragraph is			
28	estimated to be \$9,500,000 the first year and \$9,500,000 the second year.			
29	It is hereby acknowledged that the Virginia Port Authority issued \$57,370,000 of such			
30	Commonwealth Port Fund bonds noted in the paragraph above in July 2011 for the purpose of			
31	developing the Craney Island Marine Terminal and creating road and rail access to such			
32	terminal, capital project 407-17513. The debt service on bonds referenced in this paragraph is			
33	estimated to be \$2,868,500 the first year and \$2,868,500 the second year, and all or a portion			
34	of such bonds may be refunded by the Authority pursuant to § 62.1-140, Code of Virginia.			
35	5. In the event revenues of the Commonwealth Port Fund are insufficient to provide for the			
36	debt service on the Virginia Port Authority Commonwealth Port Fund Revenue Bonds			
37	authorized by paragraphs A 1, A 2, A 3, and A 4; or any bonds payable from the revenues of			
38	the Commonwealth Port Fund, there is hereby appropriated a sum sufficient first from the			
39	legally available moneys in the Transportation Trust Fund and then from the general fund to			
40	provide for this debt service. Total debt service on the bonds referenced in paragraphs A 1, A			
41	2, A 3, and A 4 is estimated at \$27,105,574 the first year and \$27,106,419 the second year.			
42	6. Notwithstanding § 62.1-140, Code of Virginia, the aggregate principal amount of			
43	Commonwealth Port Fund bonds, and including any other long-term commitment that utilizes			
44	the Commonwealth Port Fund, shall not exceed \$420,000,000.			
45	B.1. In accordance with § 62.1-140, Code of Virginia, the Virginia Port Authority has issued			
46	Port Facilities Revenue Bonds, Series 1997, in the amount of \$98,065,000 to finance the cost			
47	of capital projects for the Virginia Port Authority marine and intermodal terminals. In			
48	accordance with § 62.1-140, Code of Virginia, the Virginia Port Authority refunded certain			
49	maturities of the bonds in 2007. The debt service on the 2007 refunding bonds is estimated at			
50	\$6,343,750 the first year and \$6,351,250 the second year from special funds and all or a			
51	portion of such bonds may be refunded by the authority pursuant to §62.1-140, Code of			
52	Virginia. The Virginia Port Authority is authorized to transfer to the Virginia International			
53	Terminals Inc. (VIT), from the revenues of the authority's port facilities, funds that are			
54	available for the purpose under the Authority's applicable Bond Resolution.			
55	2. In accordance with § 62.1-140, Code of Virginia, the Virginia Port Authority on June 18,			
56	2003, issued additional Port Facilities Revenue bonds in the amount of \$55,155,000 to regrade			

ITEM 456.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	and reconstruct the Norfolk International Terminal (South) backlands (Phase II, capital outlay				
2	project 407-16644), and to construct security related facilities at Norfolk International				
3	Terminals (North) and Portsmouth Marine Terminal (capital outlay project 407-16961). Total				
4	debt service on these bonds referenced in this paragraph is estimated at \$3,485,700 the first				
5	year and \$3,483,300 the second year from special funds, and all or a portion of such bonds				
6	may be refunded by the authority pursuant to § 62.1-140, Code of Virginia.				
7	3. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the				
8	Virginia Port Authority may issue additional bonds, in an amount of up to \$90,000,000, for the				
9	purposes of the reconstruction and expansion of Norfolk International Terminals, and other				
10	improvements to port facilities (capital outlay project 407-17252). The debt service on these				
11	bonds, estimated to be \$4,482,019 the first year and \$4,478,419 the second year, will be paid				
12	from special funds, and all or a portion of such bonds may be refunded by the authority				
13	pursuant to § 62.1-140, Code of Virginia.				
14	4. Prior to the 2006-2008 biennium, the Virginia Port Authority purchased, through their master				
15	equipment lease program, equipment at a total cost of \$60,163,170 (capital outlay projects				
16	407-16962 and 407-16989). Total debt service on the equipment leases referenced in this				
17	paragraph is estimated at \$6,546,189 the first year and \$6,546,189 the second year from special				
18	funds, and such lease purchases may be refunded by the authority.				
19	5. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the				
20	Virginia Port Authority is authorized to purchase, through a purchase agreement (master				
21	equipment lease program), terminal operating equipment at a total cost of \$41,493,035 (capital				
22	outlay project 407-16962). Total debt service referenced in this paragraph, including any				
23	interim financing issued in anticipation of such program, is estimated at \$4,848,458 the first				
24	year and \$4,848,458 the second year from special funds, and such lease purchases may be				
25	refunded by the authority.				
26	6. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the				
27	Virginia Port Authority on April 21, 2010, issued Port Facilities Revenue Refunding bonds in				
28	an amount of \$68,630,000, for the purposes of the reconstruction and expansion of Norfolk				
29	International Terminals (NIT), reconstruction and expansion of Portsmouth Marine Terminal				
30	(PMT), land acquisitions adjacent to NIT and PMT, and other improvements to port facilities				
31	(capital outlay project 407-16644). The debt service on these bonds, estimated to be \$3,308,319				
32	the first year and \$3,308,319 the second year, will be paid from special funds, and all or a				
33	portion of such bonds may be refunded by the authority pursuant to § 62.1-140, Code of				
34	Virginia.				
35	7. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the				
36	Virginia Port Authority may issue short-term debt on a revolving basis as interim or				
37	anticipation financing in order to cover costs of planning, design, and construction pending the				
38	receipt of bond or master equipment lease program proceeds authorized in paragraphs A 4, B 5,				
39	and B 6 in an amount not to exceed the authorized amount for the projects. In the aggregate,				
40	the short-term debt shall not exceed \$200,000,000 at any point in time and all or a portion of				
41	such debt may be refunded by the Authority pursuant to § 62.1-140, Code of Virginia. The				
42	debt service, including associated fees, on the short-term debt may be paid, as recommended by				
43	the authority and approved by the Board, from the bond or master equipment lease proceeds,				
44	special funds, or other revenues or proceeds.				
45	8. Total debt service paid from special funds for all bonds, lease agreements, and short-term				
46	debt noted herein shall not exceed \$42,000,000 the first year and \$42,000,000 the second year.				
47	C. In order to remain consistent with the grant of authority as provided in Chapter 10,				
48	§ 62.1-128 et seq. of the Code of Virginia, the Virginia Port Authority is authorized to				
49	maintain independent payroll and nonpayroll disbursement systems and, in connection with				
50	such systems, to open and maintain an appropriate account with a qualified public depository.				
51	As implementation occurs, these systems and related procedures shall be subject to review and				
52	approval by the State Comptroller. The Virginia Port Authority shall continue to provide				
53	nonpayroll transaction detail to the State Comptroller through the Commonwealth Accounting				
54	and Reporting System.				
55	<i>D. The Virginia Port Authority is directed to further analyze the necessary improvements</i>				
56	<i>identified in the study undertaken under contract by the Virginia Port Authority in 2010</i>				

ITEM 456.	Item Details(\$)		Appropriations(\$)		
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014	
1	<i>regarding the Commonwealth Rail Line Safety Relocation Initiative in the City of Suffolk. Such</i>				
2	<i>study shall focus on the improvements needed to implement the aforementioned study and is</i>				
3	<i>intended to help address the impacts of port-related rail traffic in the City of Suffolk. The</i>				
4	<i>Virginia Port Authority shall work with the Virginia Department of Transportation and the</i>				
5	<i>Department of Rail and Public Transportation to identify the respective share of project costs</i>				
6	<i>that should be borne by each entity, recognizing that the rail project seeks to address adverse</i>				
7	<i>highway delays caused by rail traffic emanating from the Virginia Port Authority operated</i>				
8	<i>facilities. Such review shall assess the availability of Rail Enhancement Funding, Rail</i>				
9	<i>Preservation Funding, Railroad Rehabilitation and Improvement Financing, Transportation</i>				
10	<i>Innovation and Finance funding, Highway Safety Improvement Funding, Rail Industrial Access</i>				
11	<i>grants and Virginia Port Authority funding available to finance the critical improvements. The</i>				
12	<i>Authority shall submit a report to the Chairmen of the House Appropriations and</i>				
13	<i>Transportation Committees and the Senate Finance and Transportation Committees by</i>				
14	<i>November 15, 2013 outlining the potential funding sources and a proposed schedule of</i>				
15	<i>completion for the detailed study.</i>				
16	457.	Financial Assistance for Port Activities (62800).....		\$3,107,625	\$3,107,625
17					\$4,107,625
18		Aid to Localities (62801)	\$1,000,000	\$1,000,000	
19				\$2,000,000	
20		Payment in Lieu of Taxes (62802)	\$2,107,625	\$2,107,625	
21		Fund Sources: General	\$950,000	\$950,000	
22				\$1,950,000	
23		Special.....	\$1,157,625	\$1,157,625	
24		Commonwealth Transportation	\$1,000,000	\$1,000,000	
25		Authority: Title 62.1, Chapter 10, Code of Virginia.			
26		A. Of the amounts in this Item, \$950,000 the first year and \$950,000 the second year from the			
27		general fund is appropriated for service charges to be paid to localities in which the Virginia			
28		Port Authority owns tax-exempt real estate. The funds shall be transferred to Item 449 of this			
29		act for distribution by the Commonwealth Transportation Board for roadway maintenance			
30		activities in the jurisdictions hosting Virginia Port Authority facilities and shall be treated as			
31		other Commonwealth Transportation Board payments to localities for highway maintenance.			
32		These funds shall not be used for other activities nor shall they supplant other local			
33		government expenditures for roadway maintenance. These funds shall be distributed to the			
34		localities on a pro rata basis in accordance with the formula set out in § 58.1-3403 D, Code of			
35		Virginia; however, the proportion of the funds distributed based on cargo traveling through			
36		each port facility shall be distributed on a pro rata basis according to twenty-foot equivalent			
37		units.			
38		B. Of the amounts in this Item, \$1,000,000 the second year from the general fund shall be			
39		deposited in the Port of Virginia Economic and Infrastructure Development Zone Grant Fund,			
40		created pursuant to § 62.1-132.3:2, Code of Virginia. The Executive Director of the Virginia			
41		Port Authority shall disburse the funding in the form of grants to qualified companies in			
42		accordance with the provisions of § 62.1-132.3:2, Code of Virginia.			
43	458.	Administrative and Support Services (69900).....		\$66,252,654	\$69,452,654
44		General Management and Direction (69901).....	\$55,781,542	\$58,981,542	
45		Security Services (69923).....	\$10,471,112	\$10,471,112	
46		Fund Sources: Special.....	\$64,952,654	\$68,152,654	
47		Commonwealth Transportation	\$1,300,000	\$1,300,000	
48		Authority: Title 62.1, Chapter 10, Code of Virginia.			
49		A. Out of the amounts in this Item, the Executive Director is authorized to expend from special			
50		funds amounts not to exceed \$37,500 the first year and \$37,500 the second year, for			
51		entertainment expenses commonly borne by businesses. Further, such expenses shall be			
52		recorded separately by the agency.			

ITEM 458.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	B. Prior to purchasing airline and hotel accommodations related to overseas travel, the Virginia				
2	Port Authority shall provide an itemized list of projected costs for review by the Secretary of				
3	Transportation.				
4	Total for Virginia Port Authority.....			\$142,992,956	\$146,192,956
5					\$147,192,956
6	Nongeneral Fund Positions.....	146.00	146.00		
7	Position Level	146.00	146.00		
8	Fund Sources: General.....	\$950,000	\$950,000		
9			<i>\$1,950,000</i>		
10	Special.....	\$105,389,932	\$108,586,537		
11	Commonwealth Transportation	\$33,653,024	\$33,656,419		
12	Federal Trust.....	\$3,000,000	\$3,000,000		
13	TOTAL FOR OFFICE OF TRANSPORTATION			\$4,926,276,315	\$4,844,161,125
14				\$5,275,737,075	\$4,892,681,770
15	Nongeneral Fund Positions.....	9,798.00	9,798.00		
16			<i>9,784.00</i>		
17	Position Level	9,798.00	9,798.00		
18			<i>9,784.00</i>		
19	Fund Sources: General.....	\$40,980,246	\$40,980,246		
20			<i>\$41,980,246</i>		
21	Special.....	\$108,449,899	\$111,646,504		
22		<i>\$108,529,387</i>	<i>\$111,728,392</i>		
23	Commonwealth Transportation	\$3,834,937,450	\$3,896,726,215		
24		<i>\$3,973,962,589</i>	<i>\$3,956,383,041</i>		
25	Trust and Agency	\$883,658,166	\$736,557,605		
26		<i>\$1,094,014,299</i>	<i>\$644,539,536</i>		
27	<i>Dedicated Special Revenue</i>	<i>\$0</i>	<i>\$79,800,000</i>		
28	Federal Trust.....	\$58,250,554	\$58,250,555		

ITEM 459.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	OFFICE OF VETERANS AFFAIRS AND HOMELAND SECURITY			
2	§ 1-131. SECRETARY OF VETERANS AFFAIRS AND HOMELAND SECURITY (454)			
3	459. Disaster Planning and Operations (72200)		\$1,368,051	\$1,368,239
4				\$1,588,239
5	Emergency Planning (72205)	\$1,368,051	\$1,368,239	
6			\$1,588,239	
7	Fund Sources: General	\$479,656	\$479,844	
8			\$699,844	
9	Federal Trust	\$888,395	\$888,395	
10	Authority: Title 2.2, Chapter 3.1, Code of Virginia.			
11	<i>Included in this Item is \$220,000 the second year from the general fund for the grant match</i>			
12	<i>required for an Office of Economic Adjustment (OEA) grant.</i>			
13	459.05. Economic Development Services (53400)		\$0	\$1,286,504
14	Financial Assistance for Economic Development			
15	(53410)	\$0	\$1,286,504	
16	Fund Sources: Dedicated Special Revenue	\$0	\$1,286,504	
17	Authority: Discretionary Inclusion			
18	<i>A. In accordance with Chapter 653 of the 2008 Virginia Acts of Assembly, this item includes</i>			
19	<i>the Commonwealth's contribution to address the encroachment of the United States Navy</i>			
20	<i>Master Jet Base and shall only be expensed by purchasing property as established under</i>			
21	<i>Chapter 653. The contribution includes \$1,286,504 from nongeneral funds and out of the</i>			
22	<i>appropriation in paragraph J.1.b of Item 469 of this act, an amount equal to \$6,213,496 the</i>			
23	<i>second year, for a total of \$7,500,000.</i>			
24	<i>B. The Secretary of Veterans Affairs and Homeland Security shall develop an annual grant</i>			
25	<i>application which shall include at a minimum requirements for the Grantee to (1) report</i>			
26	<i>expenditures each quarter, (2) retain all invoices, bills, receipts, cancelled checks, proof of</i>			
27	<i>payment and similar documentation to substantiate expenditures of grant funding, (3) provide a</i>			
28	<i>50 percent cash match from non-state funds for each property purchased under this program,</i>			
29	<i>(4) return excess state grant funding within thirty (30) days after the grant year expires, and</i>			
30	<i>(5) split all proceeds from the sale of any properties under Chapter 653 or Chapter 622 of the</i>			
31	<i>2006 Virginia Acts of Assembly with the Commonwealth.</i>			
32	<i>C.1. Prior to the distribution of any funds, any Grantee seeking funding under this Item shall</i>			
33	<i>submit a grant application to the Secretary of Veterans Affairs and Homeland Security for</i>			
34	<i>consideration.</i>			
35	<i>2. Payments to Grantees shall be made in equal quarterly installments. After the initial</i>			
36	<i>payment, the Secretary of Veterans Affairs and Homeland Security shall make additional</i>			
37	<i>quarterly payments to the Grantee based on the quarterly expenditure reports. In making</i>			
38	<i>subsequent payments, the Secretary shall ensure the Grantee's match funding is being expensed</i>			
39	<i>at the appropriate rate and limit surplus state funding at the local level by withholding</i>			
40	<i>quarterly payments as necessary.</i>			
41	<i>3. The Secretary may approve a request by the Grantee for additional state funding in a</i>			
42	<i>particular quarterly payment if supporting documentation is provided.</i>			
43	<i>D. The Commonwealth shall have the right to make inspections and copies of the books and</i>			
44	<i>records of the Grantee at any time. The Grantee shall undergo an audit for the grant period</i>			
45	<i>and provide a copy of the audit report to the Secretary.</i>			
46	Total for Secretary of Veterans Affairs and Homeland		\$1,368,051	\$1,368,239
47	Security			\$2,874,743
48				

ITEM 459.05.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	General Fund Positions.....	6.00	6.00		
2	Nongeneral Fund Positions.....	3.00	3.00		
3	Position Level	9.00	9.00		
4	Fund Sources: General.....	\$479,656	\$479,844		
5			\$699,844		
6	<i>Dedicated Special Revenue</i>	\$0	\$1,286,504		
7	Federal Trust.....	\$888,395	\$888,395		
8	§ 1-132. DEPARTMENT OF VETERANS SERVICES (912)				
9	460. Higher Education Student Financial Assistance (10800)..			\$708,562	\$708,562
10	Education Program Certification for Veterans (10814).....	\$708,562	\$708,562		
11	Fund Sources: Federal Trust.....	\$708,562	\$708,562		
12	Authority: Title 2.2, Chapters 20, 24, 26, and 27, Code of Virginia.				
13	461. State Health Services (43000).....			\$42,276,602	\$43,182,853
14					\$43,894,638
15	Veterans Care Center Operations (43013).....	\$42,276,602	\$43,182,853		
16			\$43,894,638		
17	Fund Sources: Special.....	\$29,157,828	\$29,823,741		
18			\$30,535,526		
19	Dedicated Special Revenue	\$70,000	\$70,000		
20	Federal Trust.....	\$13,048,774	\$13,289,112		
21	Authority: § 51.5-73, Code of Virginia; P.L. 93-112, Federal Code.				
22	462. Veterans Benefit Services (46700).....			\$6,903,910	\$6,891,622
23					\$7,896,622
24	Case Management Services for Veterans Benefits				
25	(46701)	\$6,903,910	\$6,891,622		
26			\$4,835,358		
27	<i>Veteran and Wounded Warrior Support Services</i>				
28	(46702)	\$0	\$3,061,264		
29	Fund Sources: General.....	\$6,353,910	\$6,341,622		
30			\$7,096,622		
31	<i>Special</i>	\$0	\$25,000		
32	Dedicated Special Revenue	\$150,000	\$150,000		
33			\$275,000		
34	Federal Trust.....	\$400,000	\$400,000		
35			\$500,000		
36	Authority: Title 2.2, Chapters 20, 24, 26, and 27, Code of Virginia.				
37	A. Notwithstanding § 23-7.4:1, Code of Virginia, the department shall provide the State				
38	Council of Higher Education for Virginia the information these schools need to administer the				
39	Virginia Military Survivors and Dependent Education Program. The department shall retain the				
40	responsibility to certify the eligibility of those who apply for financial aid under this program.				
41	B. No child may receive the education benefits provided by § 23-7.4:1, Code of Virginia, and				
42	funded by this or similar state appropriations, for more than four years or its equivalent.				
43	C. Out of the amounts appropriated in this Item, \$1,964,246 and seven positions the first year				
44	and \$1,964,246 and seven positions the second year from the general fund and \$550,000 in the				
45	first year and \$550,000 in the second year from nongeneral funds are provided for the				
46	"Wounded Warrior" program, operated in cooperation with the Department of Behavioral				
47	Health and Developmental Services and the Department of Rehabilitative Services.				
48	D. Out of the amounts appropriated for this item, \$150,000 the first year and \$150,000 the				
49	second year from the general fund is provided for the licensing fees associated with an				

ITEM 462.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	automated claims processing system for the submission of veterans' benefit claims.			
2	E. Out of this appropriation, \$199,900 the first year and \$187,612 the second year from the			
3	general fund <i>and \$200,000 the second year from nongeneral funds</i> is provided to establish and			
4	operate the Fort Monroe Freedom Support Center, a highly collaborative, one-stop service			
5	facility for families of deployed military service members, transitioning service members, and			
6	veterans, which will include one full-time employee position to operate the center, identifying			
7	and connecting these individuals with service organizations that provide various means of			
8	assistance.			
9	F. <i>Included in the amounts for this item, \$30,000 the second year from the general fund is</i>			
10	<i>appropriated to permit up to 20 benefit claims agents per year to attend training courses</i>			
11	<i>offered by national veterans service organizations. Up to 10 benefit claims agents per year</i>			
12	<i>shall attend national training courses offered by the American Legion and up to 10 benefit</i>			
13	<i>claims agents shall attend national training courses offered by the Veterans of Foreign Wars.</i>			
14	G. <i>Out of this appropriation, up to \$300,000 the second year from the general fund shall be</i>			
15	<i>provided for training and equipment purchases to support the Virginia Values Veterans</i>			
16	<i>Program. The Department of Veterans Services shall develop program guidelines to ensure</i>			
17	<i>that the funding mechanism effectively attracts maximum participation of firms to increase the</i>			
18	<i>number of veterans hired. Such funds may be used by companies hiring returning or disabled</i>			
19	<i>military veterans for new full-time jobs located in the Commonwealth that pay an annual</i>			
20	<i>salary of at least \$30,000 and for which the returning or disabled military veteran is employed</i>			
21	<i>continuously throughout the year. A full-time job is defined as a minimum of either 35 hours</i>			
22	<i>per week for at least 48 weeks or 1,680 hours per year.</i>			
23				
24	463.	Historic and Commemorative Attraction Management		
25		(50200)		\$2,441,800
26				\$2,446,998
27		Historic Landmarks and Facilities Management (50203) .	\$743,543	\$748,741
28				\$795,001
29		State Veterans Cemetery Management and Operations		
30		(50206)	\$1,698,257	\$1,698,257
31				\$1,778,257
32		Fund Sources: General	\$1,853,334	\$1,858,532
33				\$1,824,792
34		Special	\$358,466	\$358,466
35		Dedicated Special Revenue	\$5,000	\$5,000
36		Federal Trust	\$225,000	\$225,000
37				\$385,000
38		Authority: Title 2.2, Chapters 20, 24, 26, and 27, Code of Virginia.		
39		The Department of General Services shall continue to provide routine building and grounds		
40		maintenance for the Virginia War Memorial as part of services provided under the seat of		
41		government rental plan.		
42	464.	Administrative and Support Services (49900)		\$1,794,014
43				\$1,779,083
44		General Management and Direction (49901)	\$1,794,014	\$1,779,083
45				\$1,596,132
46		Fund Sources: General	\$1,468,823	\$1,453,892
47				\$1,270,941
48		Special	\$265,191	\$265,191
49		Dedicated Special Revenue	\$60,000	\$60,000
50		Authority: Title 2.2, Chapters 20, 24, 26, 27, Code of Virginia.		

ITEM 464.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Out of this appropriation, \$77,574 the second year from the general fund is included for the				
2	purchase of a generator for the Salem Veterans Care Center through the state's master				
3	equipment lease purchase program.				
4	Total for Department of Veterans Services			\$54,124,888	\$55,009,118
5					\$56,669,212
6	General Fund Positions.....	111.00	111.00		
7		112.00	112.00		
8	Nongeneral Fund Positions.....	562.00	562.00		
9		561.00	561.00		
10	Position Level	673.00	673.00		
11	Fund Sources: General	\$9,676,067	\$9,654,046		
12			\$10,192,355		
13	Special.....	\$29,781,485	\$30,447,398		
14			\$31,184,183		
15	Dedicated Special Revenue	\$285,000	\$285,000		
16			\$410,000		
17	Federal Trust.....	\$14,382,336	\$14,622,674		
18			\$14,882,674		
19	TOTAL FOR OFFICE OF VETERANS AFFAIRS			\$55,492,939	\$56,377,357
20	AND HOMELAND SECURITY				\$59,543,955
21					
22	General Fund Positions.....	117.00	117.00		
23		118.00	118.00		
24	Nongeneral Fund Positions.....	565.00	565.00		
25		564.00	564.00		
26	Position Level	682.00	682.00		
27	Fund Sources: General	\$10,155,723	\$10,133,890		
28			\$10,892,199		
29	Special.....	\$29,781,485	\$30,447,398		
30			\$31,184,183		
31	Dedicated Special Revenue	\$285,000	\$285,000		
32			\$1,696,504		
33	Federal Trust.....	\$15,270,731	\$15,511,069		
34			\$15,771,069		

ITEM 465.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	CENTRAL APPROPRIATIONS			
2	§ 1-133. CENTRAL APPROPRIATIONS (995)			
3 465.	Higher Education Academic, Fiscal, and Facility			
4	Planning and Coordination (11100).....		\$4,151,989	\$4,805,566
5			\$6,594,798	\$6,605,006
6	Interest Earned on Educational and General Programs			
7	Revenue (11106).....		\$4,151,989	\$4,805,566
8			\$6,594,798	\$6,605,006
9	Fund Sources: General.....		\$3,233,293	\$3,886,870
10			\$5,676,102	\$5,676,102
11	Higher Education Operating.....		\$918,696	\$918,696
12				\$928,904
13	Authority: Discretionary Inclusion.			
14	A. The standards upon which the public institutions of higher education are deemed certified to			
15	receive the payment of interest earnings from the tuition and fees and other nongeneral fund			
16	Educational and General revenues shall be based upon the standards provided in § 4-9.02 of			
17	this act, as approved by the General Assembly.			
18	B. The estimated interest earnings and other revenues shall be distributed to those specific			
19	public institutions of higher education that have been certified by the State Council of Higher			
20	Education for Virginia as having met the standards provided in § 4-9.02 of this act, based on			
21	the distribution methodology developed pursuant to Chapter 933, Enactment 2, Acts of			
22	Assembly of 2005 and reported to the Chairmen of the House Appropriations Committee and			
23	Senate Finance Committee.			
24	C. In accordance with § 2.2-5004 and 2.2-5005, Code of Virginia, this Item provides			
25	\$1,855,729 \$4,425,332 the first year and \$2,474,306 \$4,425,332 the second year from the			
26	general fund, and \$918,696 the first year and \$918,696 \$928,904 the second year from			
27	nongeneral funds, for the estimated payments to individual institutions of higher education for			
28	interest earned on tuition and fees and other nongeneral fund Education and General Revenues			
29	deposited to the state treasury. Upon certification by the State Council of Higher Education for			
30	Virginia that all available performance benchmarks have been successfully achieved by the			
31	individual institutions of higher education, the Director, Department of Planning and Budget,			
32	shall transfer the appropriation in this Item for such estimated interest earnings to the general			
33	fund appropriation of each institution's Educational and General program.			
34	D. This Item also includes \$1,377,564 \$1,250,770 the first year and \$1,412,564 \$1,250,770 the			
35	second year from the general fund for the payment to individual institutions of higher			
36	education of a pro rata amount of the rebate paid to the Commonwealth on credit card			
37	purchases not exceeding \$5,000 during the previous fiscal year. The State Comptroller shall			
38	determine the amount owed to each certified institution, net of any payments due to the federal			
39	government, using a methodology that equates a pro rata share based upon the total			
40	transactions of \$5,000 or less made by the institution using the state-approved credit card in			
41	comparison to all transactions of \$5,000 or less using said approved credit card. By October			
42	15, or as soon thereafter as deemed appropriate, following the year of certification, the State			
43	Comptroller shall reimburse each institution its estimated pro rata share.			
44	E. Once actual financial data from the year of certification are available, the State Comptroller			
45	and the Director, Department of Planning and Budget, shall compare the actual data with			
46	estimates used to determine the distribution of the interest earnings, nongeneral fund			
47	Educational and General revenues, and the pro rata amounts to the certified institutions of			
48	higher education. In those cases where variances exist, the Governor shall include in his next			
49	introduced budget bill recommended appropriations to make whatever adjustments to each			
50	institution's distributed amount to ensure that each institution's incentive payments are accurate			
51	based on actual financial data.			
52 466.	Revenue Administration Services (73200).....			a sum sufficient
53	Designated Refunds for Taxes and Fees (73215).....		a sum sufficient	

ITEM 466.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Fund Sources: General.....	a sum sufficient			
2	Authority: Discretionary Inclusion.				
3	A. There is hereby appropriated from the affected funds in the state treasury, for refunds of				
4	taxes and fees, and the interest thereon, in accordance with law, a sum sufficient.				
5	B. There is hereby appropriated from the affected funds in the state treasury for, (1) refunds of				
6	previously paid taxes imposed by the Commonwealth at 100 percent of face value up to the				
7	amount of the coalfield employment enhancement tax credit authorized by § 58.1-439.2, Code				
8	of Virginia, (2) refunds of any remaining credit at 90 percent of face value for credits earned in				
9	taxable years beginning before January 1, 2002, and 85 percent of face value for credits earned				
10	in taxable years beginning on and after January 1, 2002, and (3) payment of the remaining 10				
11	or 15 percent credit to the Coalfields Economic Development Authority, a sum sufficient.				
12	C. Pursuant to § 2.2-1825, Code of Virginia, and notwithstanding § 59.1-479 et seq., Code of				
13	Virginia, beginning January 1, 2013, the State Comptroller shall issue individual income tax				
14	refunds only through debit cards, direct deposits, or other electronic means unless the Tax				
15	Commissioner determines that a check is more appropriate for a transaction or class of				
16	transactions.				
17	467. Distribution of Tobacco Settlement (74500)				
18	a sum sufficient, estimated at.....			\$88,359,200	\$88,359,200
19	Payments to Tobacco Producers and Tobacco Growing				
20	Communities (74501)	\$77,000,000	\$77,000,000		
21	Payments for Tobacco Usage Prevention (74502)	\$11,359,200	\$11,359,200		
22	Fund Sources: Trust and Agency	\$88,359,200	\$88,359,200		
23	Authority: Title 3.2, Chapters 42 and 46, and Title 32.1, Chapter 14, Code of Virginia.				
24	A.1. There is hereby appropriated a sum sufficient estimated at \$77,000,000 the first year and				
25	\$77,000,000 the second year from nongeneral funds for expenditures of securitized proceeds				
26	and earnings up to the amount transferred from the endowment to the Tobacco Indemnification				
27	and Community Revitalization Fund in accordance with § 3.2-3104, Code of Virginia. Such				
28	expenditures shall be made pursuant to § 3.2-3108, Code of Virginia.				
29	2. From the amount deposited into the Tobacco Indemnification and Community Revitalization				
30	Fund pursuant to § 3.2-3106, Code of Virginia, shall be paid 50 percent of the costs associated				
31	with the diligent enforcement of the non-participating manufacturer statute of the 1998 Tobacco				
32	Master Settlement Agreement, § 3.2-4201, Code of Virginia, and Item 59, Paragraph B of this				
33	act. These costs shall be paid pursuant to the transfer to the general fund directed by § 3-1.01,				
34	Paragraph N, of this act.				
35	B.1. Notwithstanding the provisions of §§ 32.1-354, 32.1-360 and 32.1-361.1, Code of Virginia,				
36	the State Comptroller shall deposit 8.5 percent of the Commonwealth's Allocation pursuant to				
37	the Master Settlement Agreement with tobacco product manufacturers to the Virginia Tobacco				
38	Settlement Fund. There is hereby appropriated a sum sufficient estimated at \$11,359,200 the				
39	first year and \$11,359,200 the second year from available balances in the fund for the purposes				
40	set forth in § 32.1-361, Code of Virginia. No less than \$1,000,000 the first year and				
41	\$1,000,000 the second year shall be allocated for obesity prevention activities.				
42	2. From the amount deposited into the Virginia Tobacco Settlement Fund shall be paid 8.5				
43	percent of the costs associated with the diligent enforcement of the non-participating				
44	manufacturer statute of the 1998 Tobacco Master Settlement Agreement, § 3.2-4201, Code of				
45	Virginia, and Item 59, Paragraph B, of this act. These costs shall be paid pursuant to the				
46	transfer to the general fund directed by § 3-1.01, Paragraph N, of this act.				
47	3. Beginning November 1, 2010, and each year thereafter, the Director, Virginia Healthy Youth				
48	Foundation, shall report to the Chairmen of the House Appropriations and Senate Finance				
49	Committees on funding provided to community-based organizations for obesity prevention				
50	activities pursuant to § 32.1-355, Code of Virginia.				

ITEM 467.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	C. The amounts deposited by the State Comptroller pursuant to paragraph B.1. of this Item			
2	shall be included in the general fund revenue calculations for purposes of subsection C of			
3	§ 58.1-3524 and subsection B of § 58.1-3536, Code of Virginia.			
4	468.	Compensation and Benefit Adjustments (75700).....	\$86,887,372	\$155,366,859
5		Adjustments to Employee Compensation (75701).....	\$85,825,318	\$246,073,011
6			\$0	\$54,667,823
7				\$87,614,419
8		Adjustments to Employee Benefits (75702).....	\$86,887,372	\$100,699,036
9			\$85,825,318	\$158,458,592
10		Fund Sources: General.....	\$86,887,372	\$155,366,859
11			\$85,825,318	\$246,073,011
12	Authority: Discretionary Inclusion.			
13	A. Transfers to or from this Item may be made to decrease or supplement general fund			
14	appropriations to state agencies for:			
15	1. Adjustments to base rates of pay;			
16	2. Adjustments to rates of pay for budgeted overtime of salaried employees;			
17	3. Salary changes for positions with salaries listed elsewhere in this act;			
18	4. Salary changes for locally elected constitutional officers and their employees;			
19	5. Employer costs of employee benefit programs when required by salary-based pay			
20	adjustments;			
21	6. Salary changes for local employees supported by the Commonwealth, other than those			
22	funded through appropriations to the Department of Education; and			
23	7. Adjustments to the cost of employee benefits to include but not limited to health insurance			
24	premiums and retirement and related contribution rates.			
25	B. Transfers from this Item may be made when appropriations to the state agencies concerned			
26	are insufficient for the purposes stated in paragraph A of this Item, as determined by the			
27	Department of Planning and Budget, and subject to guidelines prescribed by the department.			
28	Further, the Department of Planning and Budget may transfer appropriations within this Item			
29	from the second year of the biennium to the first year, when necessary to accomplish the			
30	purposes stated in paragraph A of this Item.			
31	C. Except as provided for elsewhere in this Item, agencies supported in whole or in part by			
32	nongeneral fund sources, shall pay the proportionate share of changes in salaries and benefits as			
33	required by this Item, subject to the rules and regulations prescribed by the appointing or			
34	governing authority of such agencies. Nongeneral fund revenues and balances required for this			
35	purpose are hereby appropriated.			
36	D. The Governor is hereby authorized to transfer funds from agency appropriations to the			
37	accounts of participating state employees in such amounts as may be necessary to match the			
38	contributions of the qualified participating employees, consistent with the requirements of the			
39	Code of Virginia governing the deferred compensation cash match program. Such transfers			
40	shall be made consistent with the following:			
41	1. The maximum cash match provided to eligible employees shall not be less than \$20.00 per			
42	pay period, or \$40.00 per month, in each year of the biennium. The Governor may direct the			
43	agencies of the Commonwealth to utilize funds contained within their existing appropriations to			
44	meet these requirements.			
45	2. The Governor may direct agencies supported in whole or in part with nongeneral funds to			
46	utilize existing agency appropriations to meet these requirements. Such nongeneral revenues			
47	and balances are hereby appropriated for this purpose, subject to the provisions of § 4-2.01 b of			
48	this act. The use of such nongeneral funds shall be consistent with any existing conditions and			

ITEM 468.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	restrictions otherwise placed upon such nongeneral funds.				
2	3. Employees who are otherwise eligible but whose 403 (b) provider does not participate in the				
3	cash match program by establishing a 401 (a) account are ineligible to receive a cash match.				
4	4. The procurement of services related to the implementation of this program shall be governed				
5	by standards set forth in § 51.1-124.30 C, Code of Virginia, and shall not be subject to the				
6	provisions of Chapter 7 (§ 11-35 et seq.), Title 11, Code of Virginia.				
7	E. The Secretary of Administration, in conjunction with the Secretary of Finance, may establish				
8	a program that allows for the sharing of cost savings from improved productivity,				
9	efficiency, and performance with agencies and employees. Such gain sharing programs require				
10	a management philosophy of open communication encouraging employee participation; and				
11	a system which seeks, evaluates and implements employee input on increasing productivity; and				
12	a formula for measuring productivity gains and sharing these gains between employees and the				
13	agency. The Department of Human Resource Management, in conjunction with the Department				
14	of Planning and Budget, shall develop specific gain sharing program guidelines for use by				
15	agencies. The Department of Human Resource Management shall provide to the Governor, the				
16	Chairmen of the House Appropriations and Senate Finance Committees an annual report no				
17	later than October 1 of each year detailing identified savings and their usage.				
18	F.1. Out of the appropriation for this Item, amounts estimated at \$44,172,400 the first year and				
19	\$56,126,860 \$113,886,416 the second year from the general fund shall be transferred to state				
20	agencies and institutions of higher education to support the general fund portion of costs				
21	associated with changes in the employer's share of premiums paid for the Commonwealth's				
22	health benefit plans.				
23	2. Out of the amounts included in subparagraph 1, \$526,849				
24	\$981,409 the second year from the general fund shall be transferred to the University of				
25	Virginia to cover the state share of the increases in employer premiums for state employees				
26	participating in the University of Virginia's health care plan.				
27	3. Notwithstanding any contrary provision of law, the health benefit plans for state employees				
28	resulting from the additional funding in this Item shall allow for a portion of employee medical				
29	premiums to be charged to employees.				
30	4. The Department of Human Resource Management shall explore options within the health				
31	insurance plan for state employees to promote value-based health choices aimed at creating				
32	greater employee satisfaction with lower overall health care costs. It is the General Assembly's				
33	intent that any savings associated with this employee health care initiative be retained and used				
34	towards funding state employee salary or fringe benefit cost increases.				
35	5. Notwithstanding any other provision of law, it shall be the sole responsibility and authority				
36	of the Department of Human Resource Management to establish and enforce employer				
37	contribution rates for any health insurance plan established pursuant to §2.2-2818, Code of				
38	Virginia.				
39	6. The Department of Human Resource Management is prohibited from establishing a retail				
40	maintenance network for maintenance drugs that includes penalties for non-use of the retail				
41	maintenance network. As an alternative, the Department shall include in the upcoming request				
42	for proposal a requirement that the successful bidder provide, upon request of the Department,				
43	all claims-related financial and utilization information relating to the provision of benefits and				
44	all other financial and utilization information relating to benefits to covered individuals. This				
45	information shall include information on the nature, type, and amount of all other revenue				
46	received in aggregate from pharmaceutical manufacturers or labelers for programs relating to				
47	benefits to covered individuals of the State Employee Health Plan.				
48	G.1. Contribution rates paid to the Virginia Retirement System for the retirement benefits of				
49	public school teachers, state employees, state police officers, state judges, and state law				
50	enforcement officers eligible for the Virginia Law Officers Retirement System shall be based				
51	on a valuation of retirement assets and liabilities that are consistent with the provisions of				
52	Senate Bill 498 and House Bill 1130.				
53	2. Retirement contribution rates for the first year and the second year, excluding the five				

ITEM 468.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	percent employee portion, shall be: 11.66 percent for public school teachers, 8.76 percent for			
2	state employees, 24.74 percent for state police officers, 14.80 percent for the Virginia Law			
3	Officers Retirement System, and 45.44 percent for the Judicial Retirement System. These rates			
4	include both the regular contribution rate and the rate calculated by the Virginia Retirement			
5	System actuary for the 10-year payback of the retirement contribution payments deferred for			
6	the 2010-12 biennium. <i>From such general fund revenues as are collected for fiscal year 2013</i>			
7	<i>in excess of the First Year Official Revenue Estimate contained in this Act, the first \$100.0</i>			
8	<i>million, or portion thereof, that is not required to meet (i) a Constitutionally-mandated deposit</i>			
9	<i>to the Revenue Stabilization Fund, (ii) the Water Quality Improvement Fund, Part A deposit, or</i>			
10	<i>(iii) the Item 469 J.1., deposit to the Federal Action Contingency Trust Fund shall be reserved</i>			
11	<i>by the Comptroller in the Restricted Fund Balance for payment to the Virginia Retirement</i>			
12	<i>System (VRS) prior to June 30, 2014. The VRS shall allocate any payments to the retirement</i>			
13	<i>system plans proportionate to each plan's, excluding political subdivision plans, unfunded</i>			
14	<i>liability estimated as of June 30, 2012. Said payment to VRS shall constitute a prepayment of</i>			
15	<i>the general fund 2014-16 biennial installment of the ten-year payback of retirement</i>			
16	<i>contributions deferred for the 2010-12 biennium, thereby reducing the general fund</i>			
17	<i>contribution rate in the 2014-16 biennium.</i>			
18	3. Payments to the Virginia Retirement System shall be made no later than the tenth day			
19	following the close of each month of the fiscal year.			
20	4. Out of the general fund appropriation for this Item is included \$42,161,373 the first year and			
21	\$43,994,437 the second year to support the general fund portion of the net costs resulting from			
22	changes in employer contributions for state employee retirement as provided for in this			
23	paragraph.			
24	5. The funding necessary to support the cost of reimbursements to Constitutional Officers for			
25	retirement contributions are appropriated elsewhere in this act under the Compensation Board.			
26	6. The funding necessary to support the cost of the employer retirement contribution rate for			
27	public school teachers is appropriated elsewhere in this act under Direct Aid to Public			
28	Education.			
29	H.1. Except as authorized in Paragraph H.2. of this Item, rates paid to the VRS on behalf of			
30	employees of participating (i) counties, (ii) cities, (iii) towns, (iv) local public school divisions			
31	(only to the extent that the employer contribution rate is not otherwise specified in this act),			
32	and (v) other political subdivisions shall be based on the higher of: a) the contribution rate in			
33	effect for FY 2012, or b) seventy percent of the results of the June 30, 2011 actuarial valuation			
34	of assets and liabilities as approved by the Virginia Retirement System Board of Trustees for			
35	the 2012-14 biennium, eighty percent of the results of the June 30, 2013 actuarial valuation of			
36	assets and liabilities as approved by the Virginia Retirement System Board of Trustees for the			
37	2014-16 biennium, ninety percent of the results of the June 30, 2015 actuarial valuation of			
38	assets and liabilities as approved by the Virginia Retirement System Board of Trustees for the			
39	2016-18 biennium, one-hundred percent of the results of the June 30, 2017 actuarial valuation			
40	of assets and liabilities as approved by the Virginia Retirement System Board of Trustees for			
41	the 2018-20 biennium.			
42	2. Rates paid to the VRS on behalf of employees of participating (i) counties, (ii) cities, (iii)			
43	towns, (iv) local public school divisions (only to the extent that the employer contribution rate			
44	is not otherwise specified in this act), and (v) other political subdivisions may, at each			
45	participating employers option, be based on the employer contribution rates certified by the			
46	Virginia Retirement System (VRS) Board of Trustees pursuant to § 51.1-145(I), Code of			
47	Virginia.			
48	3. Every participating employer must certify to the board of the Virginia Retirement System by			
49	resolution adopted by its local governing body that it: has reviewed and understands the			
50	information provided by the Virginia Retirement System outlining the potential future fiscal			
51	implications of electing or not electing to utilize the employer contribution rates certified by the			
52	Virginia Retirement System (VRS) Board of Trustees, as provided for in paragraph H.2.			
53	4. Prior to electing to utilize the employer contribution rates certified by the Virginia			
54	Retirement System (VRS) Board of Trustees, as authorized in paragraph H.2, local public			
55	school divisions must receive the concurrence of the local governing body. Such concurrence			
56	must be documented by a resolution of the governing body.			

ITEM 468.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	5. The board of the Virginia Retirement System shall provide all employers participating in the				
2	Virginia Retirement System with a summary of the implications inherent in the use of the				
3	employer contribution rates certified by the Virginia Retirement System (VRS) Board of				
4	Trustees set out in paragraph H.2, and the alternate employer contribution rates set out in				
5	paragraph H.1				
6	I. The Virginia Retirement System Board of Trustees shall account for the employer retirement				
7	contribution payments deferred for the 2010-2012 biennium based on limiting employer				
8	retirement contributions to the Virginia Retirement System to the actuarial normal cost. In				
9	setting the employer retirement contribution rates for subsequent biennia, the board shall				
10	calculate a separate, supplemental employer contribution rate that will amortize such deferred				
11	payments over a period of ten years using the board's assumed long-term rate of return. The				
12	Governor shall include funds to support payment of such board-approved, supplemental				
13	employer contribution rates in the budget submitted to the General Assembly.				
14	J.1. Contribution rates paid to the Virginia Retirement System for other employee benefits to				
15	include the public employee group life insurance program, the Virginia Sickness and Disability				
16	Program, the state employee retiree health insurance credit, and the public school teacher retiree				
17	health insurance credit, shall be based on a valuation of assets and liabilities that assume an				
18	investment return of eight percent and an amortization period of 30 years.				
19	2. Contribution rates paid on behalf of public employees for other programs administered by				
20	the Virginia Retirement System in the first year and the second year shall be: 1.19 percent for				
21	the state employee group life insurance program, 0.48 percent for the employer share of the				
22	public school teacher group life insurance program, 0.47 percent for the Virginia Sickness and				
23	Disability Program, 1.00 percent for the state employee retiree health insurance credit, and 1.11				
24	percent for the public school teacher retiree health insurance credit.				
25	3. The funding necessary to support the cost of reimbursements to Constitutional Officers for				
26	public employee group life insurance contributions is appropriated elsewhere in this act under				
27	the Compensation Board.				
28	4. The funding necessary to support the cost of the employer public school teacher group life				
29	insurance and retiree health insurance credit rates is appropriated elsewhere in this act under				
30	Direct Aid to Public Education.				
31	K. Notwithstanding the provisions of § 2.2-3205(A), Code of Virginia, the terminating agency				
32	shall not be required to pay the Virginia Retirement System the costs of enhanced retirement				
33	benefits provided for in § 2.2-3204(A), Code of Virginia. Instead for employees who are				
34	<i>involuntarily separated from employment with the Commonwealth if the Director of the</i>				
35	<i>Department of Planning and Budget certifies that such action results from 1. budget reductions</i>				
36	<i>enacted in the Appropriation Act, 2. budget reductions executed in response to the withholding</i>				
37	<i>of appropriations by the Governor pursuant to §4-1.02 of the Act, 3. reorganization or reform</i>				
38	<i>actions taken by state agencies to increase efficiency of operations or improve service delivery</i>				
39	<i>provided such actions have been previously approved by the Governor, or 4. downsizing</i>				
40	<i>actions taken by state agencies as the result of the loss of federal or other grants, private</i>				
41	<i>donations, or other nongeneral fund revenue, and if the Director of the Department of Human</i>				
42	<i>Resource Management certifies that the action comports with personnel policy. Under these</i>				
43	<i>conditions, the entire cost of such benefits for involuntarily separated employees shall be</i>				
44	<i>factored into the employer contribution rates paid to the Virginia Retirement System.</i>				
45	L. The purpose of this paragraph is to provide a transitional severance benefit, under the				
46	conditions specified, to eligible city, county, school division or other political subdivision				
47	employees who are involuntarily separated from employment with their employer.				
48	I.a. "Involuntary separation" includes, but is not limited to, terminations and layoffs from				
49	employment with the employer, or being placed on leave without pay-layoff or equivalent				
50	status, due to budget reductions, employer reorganizations, workforce downsizings, or other				
51	causes not related to the job performance or misconduct of the employee, but shall not include				
52	voluntary resignations. As used in this paragraph, a "terminated employee" shall mean an				
53	employee who is involuntarily separated from employment with his employer.				
54	b. The governing authority of a city, county, school division or other political subdivision				
55	electing to cover its employees under the provisions of this paragraph shall adopt a resolution,				

ITEM 468.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	as prescribed by the Board of Trustees of the Virginia Retirement System, to that effect. An			
2	election by a school division shall be evidenced by a resolution approved by the Board of such			
3	school division and its local governing authority.			
4	2.a. Any (i) "eligible employee" as defined in § 51.1-132, (ii) "teacher" as defined in			
5	§ 51.1-124.3, and (iii) any "local officer" as defined in § 51.1.124.3 except for the treasurer,			
6	commissioner of the revenue, attorney for the Commonwealth, clerk of a circuit court, or			
7	sheriff of any county or city, and (a) for whom reemployment with his employer is not			
8	possible because there is no available position for which the employee is qualified or the			
9	position offered to the employee requires relocation or a reduction in salary and (b) whose			
10	involuntary separation was due to causes other than job performance or misconduct, shall be			
11	eligible, under the conditions specified, for the transitional severance benefit conferred by this			
12	paragraph. The date of involuntary separation shall mean the date an employee was terminated			
13	from employment or placed on leave without pay-layoff or equivalent status.			
14	b. Eligibility shall commence on the date of involuntary separation.			
15	3.a. On his date of involuntary separation, an eligible employee with (i) two years' service or			
16	less to the employer shall be entitled to receive a transitional severance benefit equivalent to			
17	four weeks of salary; (ii) three years through and including nine years of consecutive service to			
18	the employer shall be entitled to receive a transitional severance benefit equivalent to four			
19	weeks of salary plus one additional week of salary for every year of service over two years;			
20	(iii) ten years through and including fourteen years of consecutive service to the employer shall			
21	be entitled to receive a transitional severance benefit equivalent to twelve weeks of salary plus			
22	two additional weeks of salary for every year of service over nine years; or (iv) fifteen years or			
23	more of consecutive service to the employer shall be entitled to receive a transitional severance			
24	benefit equivalent to two weeks of salary for every year of service, not to exceed thirty-six			
25	weeks of salary.			
26	b. Transitional severance benefits shall be computed by the terminating employer's payroll			
27	department. Partial years of service shall be rounded up to the next highest year of service.			
28	c. Transitional severance benefits shall be paid by the employer in the same manner as normal			
29	salary. In accordance with § 60.2-229, transitional severance benefits shall be allocated to the			
30	date of involuntary separation. The right of any employee who receives a transitional severance			
31	benefit to also receive unemployment compensation pursuant to § 60.2-100 et seq. shall not be			
32	denied, abridged, or modified in any way due to receipt of the transitional severance benefit;			
33	however, any employee who is entitled to unemployment compensation shall have his			
34	transitional severance benefit reduced by the amount of such unemployment compensation. Any			
35	offset to a terminated employee's transitional severance benefit due to reductions for			
36	unemployment compensation shall be paid in one lump sum at the time the last transitional			
37	severance benefit payment is made.			
38	d. For twelve months after the employee's date of involuntary separation, the employee shall			
39	continue to be covered under the (i) health insurance plan administered by the employer for its			
40	employees, if he participated in such plan prior to his date of involuntary separation, and (ii)			
41	group life insurance plan administered by the Virginia Retirement System pursuant to Chapter			
42	5 (§ 51.1-500 et seq.) of Title 51.1, or such other group life insurance plan as may be			
43	administered by the employer. During such twelve months, the terminating employer shall			
44	continue to pay its share of the terminated employee's premiums. Upon expiration of such			
45	twelve month period, the terminated employee shall be eligible to purchase continuing health			
46	insurance coverage under COBRA.			
47	e. Transitional severance benefit payments shall cease if a terminated employee is reemployed			
48	or hired in an individual capacity as an independent contractor or consultant by the employer			
49	during the time he is receiving such payments.			
50	f. All transitional severance benefits payable pursuant to this section shall be subject to			
51	applicable federal laws and regulations.			
52	4.a. In lieu of the transitional severance benefit provided in subparagraph 3 of this paragraph,			
53	any otherwise eligible employee who, on the date of involuntary separation, is also (i) a vested			
54	member of the Virginia Retirement System, including a member eligible for the benefits			
55	described in subsection B of § 51.1-138, and (ii) at least fifty years of age, may elect to have			

ITEM 468.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	the employer purchase on his behalf years to be credited to either his age or creditable service				
2	or a combination of age and creditable service, except that any years of credit purchased on				
3	behalf of a member of the Virginia Retirement System, including a member eligible for the				
4	benefits described in subsection B of § 51.1-138, who is eligible for unreduced retirement shall				
5	be added to his creditable service and not his age. The cost of each year of age or creditable				
6	service purchased by the employer shall be equal to fifteen percent of the employee's present				
7	annual compensation. The number of years of age or creditable service to be purchased by the				
8	employer shall be equal to the quotient obtained by dividing (i) the cash value of the benefits				
9	to which the employee would be entitled under subparagraphs 3.a. and 3.d. of this paragraph				
10	by (ii) the cost of each year of age or creditable service. Partial years shall be rounded up to				
11	the next highest year. Deferred retirement under the provisions of subsection C of §§ 51.1-153				
12	and 51.1-205, and disability retirement under the provisions of § 51.1-156 et seq., shall not be				
13	available under this paragraph.				
14	b. In lieu of the (i) transitional severance benefit provided in subparagraph 3 of this paragraph				
15	and (ii) the retirement program provided in this subsection, any employee who is otherwise				
16	eligible may take immediate retirement pursuant to §§ 51.1-155.1 or 51.1-155.2.				
17	c. The retirement allowance for any employee electing to retire under this paragraph who, by				
18	adding years to his age, is between ages fifty-five and sixty-five, shall be reduced on the				
19	actuarial basis provided in subdivision A. 2. of § 51.1-155.				
20	d. The retirement program provided in this subparagraph shall be otherwise governed by				
21	policies and procedures developed by the Virginia Retirement System.				
22	e. Costs associated with the provisions of this subparagraph shall be factored into the employer				
23	contribution rates paid to the Virginia Retirement System.				
24	M.1. All classified employees of the Executive Branch and other full-time employees of the				
25	Commonwealth, except elected officials, who were employed on April 1, 2012, and remain				
26	employed until at least November 24, 2012, shall receive a one-time bonus payment equal to				
27	three percent of base pay on December 1, 2012, contingent upon additional general fund				
28	resources equaling or exceeding \$77,200,000 from the combination of actual general fund				
29	revenue collections for fiscal year 2012 exceeding the official fiscal year 2012 revenue estimate				
30	contained in the first enactment of the 2010-12 appropriations act, as amended by the 2012				
31	session of the General Assembly, and by any discretionary unspent general fund appropriations				
32	recommended by the Governor for reversion at the end of fiscal year 2012. In the event that				
33	the total of all funds provided for in this paragraph are insufficient to fully fund the general				
34	fund cost of the three percent one-time bonus payment, such bonus payment shall be prorated				
35	to a percent of base pay for the general fund payroll that equates to the amount of total general				
36	fund resources provided.				
37	a. Employees in the Executive Department subject to the Virginia Personnel Act shall receive				
38	the bonus payment authorized in this paragraph only if they have attained an equivalent rating				
39	of at least "Meets Expectations" on their performance evaluation and have no active written				
40	notices under the Standards of conduct for the preceding review period.				
41	2. For purposes of paying the general fund share of the December 1, 2012, one-time bonus,				
42	after meeting all Constitutionally-required deposits to the Revenue Stabilization Fund, the State				
43	Comptroller shall reserve \$77,200,000 in the Restricted Fund Balance on the balance sheet for				
44	the general fund attributable to fiscal year 2012 general fund revenue collections in excess of				
45	the official revenue estimate and discretionary general fund balances recommended for				
46	reversion by the Governor, prior to designating amounts for the Committed Fund Balance.				
47	3. The Director of the Department of Planning and Budget shall administratively increase				
48	nongeneral fund appropriations as required to implement the one-time bonus payment.				
49	N. Any supplemental salary payment to a state employee or class of state employees by a				
50	local governing body shall be governed by a written agreement between the agency head of the				
51	employee or class of employees receiving the supplement and the chief executive officer of the				
52	local governing body. Such agreement shall also be reviewed and approved by the Director of				
53	the State Department of Human Resource Management. At a minimum, the agreement shall				
54	specify the percent of state salary or fixed amount of the supplement, the resultant total salary				
55	of the employee or class of employees, the frequency and method of payment to the agency of				

ITEM 468.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	the supplement, and whether or not such supplement shall be included in the employee's state			
2	benefit calculations. A copy of the agreement shall be made available annually to all			
3	employees receiving the supplement. The receipt of a local salary supplement shall not subject			
4	employees to any personnel or payroll rules and practices other than those promulgated by the			
5	State Department of Human Resource Management.			
6	O. The Governor is hereby authorized to allocate a sum of up to \$54,667,823 \$60,992,733			
7	from this appropriation to the extent necessary to offset any downward revisions of the general			
8	fund revenue estimate prepared for fiscal years 2013 and 2014 after the enactment by the			
9	General Assembly of the 2012 Appropriation Act. If the general fund revenue estimates			
10	prepared subsequent to the 2012 General Assembly Session do not result in downward			
11	revisions and, if within 5 days of the preliminary close of the fiscal year ending on June 30,			
12	2013, the Comptroller's analysis does not determine that a revenue re-forecast is required			
13	pursuant to § 2.2-1503.3, Code of Virginia, then such appropriation shall be used only for			
14	employee compensation purposes as stated in paragraphs P, Q and R below.			
15	P.1. Contingent on the provisions of paragraph O. above, the base salary of the following			
16	employees shall be increased by two percent on July 1 0 25, 2013, for state employees:			
17	a. Full-time and other classified employees of the Executive Department subject to the Virginia			
18	Personnel Act;			
19	b. Full-time employees of the Executive Department not subject to the Virginia Personnel Act,			
20	except officials elected by popular vote;			
21	c. Any official whose salary is listed in § 4-6.01 of this act, subject to the ranges specified in			
22	the agency head salary levels in § 4-6.01 c; and			
23	d. Full-time professional staff of the Governor's Office, the Lieutenant Governor's Office, the			
24	Attorney General's Office, Cabinet Secretaries Offices, including the Deputy Secretaries, the			
25	Virginia Liaison Office, and the Secretary of the Commonwealth's Office.			
26	e. Heads of agencies in the Legislative Department;			
27	f. Full-time employees in the Legislative Department, other than officials elected by popular			
28	vote; and			
29	g. Secretaries and administrative assistants as provided for in Item 1 of this act.			
30	h. Judges and Justices in the Judicial Department;			
31	i. Heads of agencies in the Judicial Department; and,			
32	j. Full-time employees in the Judicial Department.			
33	k. Commissioners of the State Corporation Commission and the Virginia Workers'			
34	Compensation Commission, the Executive Directors of the Virginia College Savings Plan and			
35	the Virginia Office for Protection and Advocacy, and the Directors of the State Lottery			
36	Department, and the Virginia Retirement System;			
37	l. Full-time employees of the State Corporation Commission, the Virginia College Savings			
38	Plan, the State Lottery Department, Virginia Workers' Compensation Commission, the Virginia			
39	Retirement System, and Virginia Office for Protection and Advocacy.			
40	2.a. Employees in the Executive Department subject to the Virginia Personnel Act shall receive			
41	the salary increases authorized in this paragraph only if they attained at least a rating of			
42	"Contributor" on their latest performance evaluation.			
43	b. Salary increases authorized in this paragraph for employees in the Judicial and Legislative			
44	Departments, employees of Independent agencies, and employees of the Executive Department			
45	not subject to the Virginia Personnel Act shall be consistent with the provisions of this			
46	paragraph, as determined by the appointing or governing authority. <i>However, notwithstanding</i>			
47	<i>anything herein to the contrary, the governing authorities of those state institutions of higher</i>			
48	<i>education with employees not subject to the Virginia Personnel Act may implement salary</i>			

ITEM 468.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	<i>increases for such employees that may vary based on performance and other</i>			
2	<i>employment-related factors.</i> The appointing or governing authority shall certify to the			
3	Department of Human Resource Management that employees receiving the awards are			
4	performing at levels at least comparable to the eligible employees as set out in subparagraph			
5	2.a. of this paragraph.			
6	3. The Department of Human Resource Management shall increase the minimum and maximum			
7	salary for each band within the Commonwealth's Classified Compensation Plan by two percent			
8	on July 4 25, 2013. <i>The Department of Human Resource Management shall increase the</i>			
9	<i>maximum salary for each band within the Commonwealth's Classified Compensation Plan by</i>			
10	<i>seven percent plus an additional \$1,950 on July 25, 2013, for purposes of implementing the</i>			
11	<i>salary compression compensation adjustment.</i> No salary increase shall be granted to any			
12	employee as a result of this action. The department shall develop policies and procedures to be			
13	used in instances where employees fall below the entry level for a job classification due to			
14	poor performance. Movement through the revised pay band shall be based on employee			
15	performance.			
16	4. Out of the amounts for Supplements to Employee Compensation is included \$39,116,546			
17	\$37,179,293 the second year from the general fund to support the general fund portion of costs			
18	associated with the salary increase provided in this paragraph.			
19	5. The following agency heads, at their discretion, may utilize agency funds or the funds			
20	provided pursuant to this paragraph to implement the provisions of <i>new or existing</i>			
21	<i>performance-based</i> pay plans:			
22	a. The heads of agencies in the Legislative and Judicial Departments;			
23	b. The Commissioners of the State Corporation Commission and the Virginia Workers'			
24	Compensation Commission;			
25	c. The Attorney General;			
26	d. The Director of the Virginia Retirement System;			
27	e. The Director of the State Lottery Department;			
28	f. The Director of the University of Virginia Medical Center;			
29	g. The Executive Director of the Virginia College Savings Plan;			
30	h. The Executive Director of the Virginia Port Authority; and			
31	i. The Executive Director of the Virginia Office for Protection and Advocacy.			
32	Q. The base rates of pay, and related employee benefits, for wage employees may be increased			
33	by up to two percent no earlier than July 4 25, 2013. The cost of such increases for wage			
34	employees shall be borne by existing funds appropriated to each agency.			
35	R.1. Contingent on the provisions of paragraph O. above, the base salary of the following			
36	employees shall be increased by two three percent on August 1, 2013:			
37	a. Locally elected constitutional officers;			
38	b. General Registrars and members of local electoral boards;			
39	c. Full-time employees of locally elected constitutional officers, <i>except for assistant</i>			
40	<i>Commonwealth's attorney whose salary adjustment upwards by 2 percent of their salary as of</i>			
41	<i>June 30, 2013;</i> and,			
42	d. Full-time employees of Community Services Boards, Centers for Independent Living, secure			
43	detention centers supported by Juvenile Block Grants, juvenile delinquency prevention and			
44	local court service units, local social services boards, local pretrial services act and			
45	comprehensive community corrections act employees, and local health departments where a			
46	memorandum of understanding exists with the Virginia Department of Health.			

ITEM 468.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	2. Out of the appropriation for Supplements to Employee Compensation is included			
2	\$15,551,277 \$23,813,440 the second year from the general fund to support the costs associated			
3	with the salary increase provided in this paragraph.			
4	<i>S. Subsequent to effectuating the salary adjustment authorized in paragraph P. of this item the</i>			
5	<i>base salary of employees listed in P.1 of this item, except for those listed in subparagraph 1</i>			
6	<i>below, who have five years or more of continuous state service shall be increased by \$65 for</i>			
7	<i>each full year of service, except sworn employees of the Department of State Police who shall</i>			
8	<i>receive \$70 for each full year of service, up to thirty years, effective July 25, 2013. The</i>			
9	<i>Department of Human Resource Management shall develop guidelines and procedures for</i>			
10	<i>implementation of this salary compression compensation adjustment.</i>			
11	1. Employees excluded from adjustment:			
12	a) Faculty at public institutions of higher education;			
13	b) Judges and Justices of the Judicial Department;			
14	c) Commissioners of the State Corporation Commission;			
15	d) Commissioners of the Virginia Workers' Compensation Commission;			
16	e) Employees of public institutions of higher education who are not faculty but are also not			
17	subject to the Virginia Personnel Act;			
18	f) Legislative Assistants who are employees of individual members of the General Assembly.			
19	2. Employees in the Executive Department subject to the Virginia Personnel Act shall receive			
20	the salary increases authorized in this paragraph only if they attained at least a rating of			
21	"Contributor" on their latest performance evaluation.			
22	3. Employees specifically excluded from the salary compression adjustment pursuant to section			
23	b) and c) of subparagraph 1 above shall receive a one percent salary adjustment effective July			
24	25, 2013 in addition to the two percent adjustment authorized in paragraph P of this item.			
25	4. The governing authorities of those state institutions of higher education with employees			
26	specifically excluded from the salary compression adjustment pursuant to section e) of			
27	subparagraph 1 may provide a salary adjustment based on performance and other			
28	employment-related factors, as long as the increases do not exceed what the average would			
29	have been based on the general methodology authorized in this paragraph.			
30	5. Out of the appropriation Employee Compensation Supplements, \$26,621,686 the second			
31	year from the general fund is included to support the general fund costs associated with the			
32	salary adjustment authorized in this paragraph.			
33	T. The final sentence of § 51.1-145 (N), Code of Virginia providing that the employer			
34	contribution rate established for each employer may include the annual rate of contribution			
35	payable by such employer with respect to employees enrolled in optional defined contribution			
36	retirement plans, shall not apply to optional defined retirement plans established under			
37	§ 51.1-126 for employees engaged in teaching, administrative or research duties at institutions			
38	of higher education, § 51.1-126.1 for employees of teaching hospitals other than VCU and			
39	UVA Medical Centers, and § 51.1-126.3 for University of Virginia Medical Center employees.			
40	469.	Payments for Special or Unanticipated Expenditures		
41		(75800)		\$10,212,240
42				\$7,988,609
43		Miscellaneous Contingency Reserve Account (75801).....	\$750,000	\$750,000
44				\$4,011,977
45		Undistributed Support for Designated State Agency		
46		Activities (75806).....	\$9,462,240	\$6,542,240
47			\$7,238,609	\$2,749,376
48		Fund Sources: General	\$10,212,240	\$7,292,240
49			\$7,988,609	\$6,761,353

ITEM 469.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Fund Sources: General.....	\$10,212,240	\$7,292,240	
2		\$7,988,609	\$6,761,353	
3	Authority: Discretionary Inclusion.			
4	A. The Governor is hereby authorized to allocate sums from this appropriation, in addition to			
5	an amount not to exceed \$2,000,000 from the unappropriated balance derived by subtracting			
6	the general fund appropriations from the projected general fund revenues in this act, to provide			
7	for supplemental funds pursuant to paragraph D hereof. Transfers from this Item shall be made			
8	only when (1) sufficient funds are not available within the agency's appropriation and (2)			
9	additional funds must be provided prior to the end of the next General Assembly Session.			
10	B.1. The Governor is authorized to allocate from the unappropriated general fund balance in			
11	this act such amounts as are necessary to provide for unbudgeted cost increases to state			
12	agencies incurred as a result of actions to enhance homeland security, combat terrorism, and to			
13	provide for costs associated with the payment of a salary supplement for state classified			
14	employees ordered to active duty as part of a reserve component of the Armed Forces of the			
15	United States or the Virginia National Guard. Any salary supplement provided to state			
16	classified employees ordered to active duty, shall apply only to employees who would			
17	otherwise earn less in salary and other cash allowances while on active duty as compared to			
18	their base salary as a state classified employee. Guidelines for such payments shall be			
19	developed by the Department of Human Resource Management in conjunction with the			
20	Departments of Accounts and Planning and Budget.			
21	2. The Governor shall submit a report within thirty days to the Chairmen of House			
22	Appropriations and Senate Finance Committees which itemizes any disbursements made from			
23	this Item for such costs.			
24	3. The governing authority of the agencies listed in this subparagraph may, at its discretion and			
25	from existing appropriations, provide such payments to their employees ordered to active duty			
26	as part of a reserve component of the Armed Forces of the United States or the Virginia			
27	National Guard, as are necessary to provide comparable pay supplements to its employees.			
28	a. Agencies in the Legislative and Judicial Departments;			
29	b. The State Corporation Commission, the Virginia Workers' Compensation Commission, the			
30	Virginia Retirement System, the State Lottery Department, Virginia College Savings Plan, and			
31	the Virginia Office for Protection and Advocacy;			
32	c. The Office of the Attorney General and the Department of Law; and			
33	d. State-supported institutions of higher education.			
34	C. The Governor is authorized to expend from the unappropriated general fund balance in this			
35	act such amounts as are necessary, up to \$1,500,000, to provide for indemnity payments to			
36	growers, producers, and owners for losses sustained as a result of an infectious disease			
37	outbreak or natural disaster in livestock and poultry populations in the Commonwealth. These			
38	indemnity payments will compensate growers, producers, and owners for a portion of the			
39	difference between the appraised value of each animal destroyed or slaughtered or animal			
40	product destroyed in order to control or eradicate an animal disease outbreak and the total of			
41	any salvage value plus any compensation paid by the federal government.			
42	D. Out of the appropriation for this item is included \$450,000 the first year and			
43	\$450,000 \$2,450,000 the second year from the general fund to be used by the Governor as he			
44	may determine to be needed for the following purposes:			
45	1. To address the six conditions listed in § 4-1.03 c 5 of this act.			
46	2. To provide for unbudgeted and unavoidable increases in costs to state agencies for essential			
47	commodities and services which cannot be absorbed within agency appropriations to include			
48	unbudgeted benefits associated with Workforce Transition Act requirements.			
49	3. To secure federal funds in the event that additional matching funds are needed for Virginia			
50	to participate in the federal Superfund program.			

ITEM 469.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	4. To make additional payments to public institutions of higher education pursuant to Item 465			
2	of this Act, up to a maximum of \$1,000,000, in the event that amounts appropriated for that			
3	purpose are insufficient.			
4	5. To provide a payment of up to \$100,000 to the Military Order of the Purple Heart, for the			
5	continued operation of the National Purple Heart Hall of Honor, provided that at least half of			
6	other states have made similar grants.			
7	6. In addition, if the amounts appropriated in this Item are insufficient to meet the			
8	unanticipated events enumerated, the Governor may utilize up to \$1,000,000 the first year and			
9	\$1,000,000 the second year from the general fund amounts appropriated for the Governor's			
10	Opportunity Fund for the unanticipated purposes set forth in paragraph D.1. through paragraph			
11	D.5. of this Item.			
12	7. The Department of Planning and Budget shall submit a quarterly report of any disbursements			
13	made from, commitments made against, and requests made for such sums authorized for			
14	allocation pursuant to this paragraph to the Chairmen of the House Appropriations and Senate			
15	Finance Committees. This report shall identify each of the conditions specified in this			
16	paragraph for which the transfer is made.			
17	8. <i>In addition, to provide for payment of monetary rewards to persons who have disclosed</i>			
18	<i>information of wrongdoing or abuse under the Fraud and Abuse Whistle Blower Protection</i>			
19	<i>Act.</i>			
20	E. Included in this appropriation is \$300,000 the first year and \$300,000 the second year from			
21	the general fund to pay for private legal services and the general fund share of unbudgeted			
22	costs for enforcement of the 1998 Tobacco Master Settlement Agreement. Transfers for private			
23	legal services shall be made by the Director, Department of Planning and Budget upon prior			
24	written authorization of the Governor or the Attorney General, pursuant to § 2.2-510, Code of			
25	Virginia or Item 59, Paragraph D of this act. Transfers for enforcement of the Master			
26	Settlement Agreement shall be made by the Director, Department of Planning and Budget at			
27	the request of the Attorney General, pursuant to Item 59, Paragraph B of this act.			
28	F. Notwithstanding the provisions of § 58.1-608.3B.(v), Code of Virginia, any municipality			
29	which has issued bonds on or after July 1, 2001, but before July 1, 2006, to pay the cost, or			
30	portion thereof, of any public facility pursuant to § 58.1-608.3, Code of Virginia, shall be			
31	entitled to all sales tax revenues generated by transactions taking place in such public facility.			
32	G.1. Out of the appropriation for this Item, up to \$6,128,237 \$3,958,652 the first year and			
33	\$3,208,237 the second year from the general fund is provided to state agencies to			
34	cover unanticipated increases in the general fund cost of information technology and			
35	telecommunication charges, including contractually required transformations and mission critical			
36	telephone system replacements. The Director, Department of Planning and Budget, is			
37	authorized to transfer these funds to the impacted state agencies based upon information			
38	provided by the Virginia Information Technologies Agency.			
39	2. The Chief Information Officer shall prepare a plan assessing the on-going cost of			
40	any telephone system funded from this Item. The plan should focus on options to minimize the			
41	on-going costs. The plan shall be submitted by September 1, 2012, to the Secretary of Finance			
42	and the Secretary of Technology.			
43	H.1. Out of the appropriation for this Item, up to \$1,656,925 the first year and up to			
44	\$1,656,925 the second year from the general fund is provided to state agencies for costs			
45	incurred as the result of an internal service fund established within the Department of Accounts			
46	to cover ongoing operational and maintenance costs of the Performance Budgeting System, an			
47	enterprise application of the Commonwealth. The Director, Department of Planning and			
48	Budget, is authorized to transfer these funds to the impacted state agencies.			
49	2. <i>Out of the appropriation for this Item, up to \$215,101 the second year from the general</i>			
50	<i>fund is provided to state agencies for costs incurred as the result of an internal service fund</i>			
51	<i>established within the Department of Accounts to cover ongoing operational and maintenance</i>			
52	<i>costs of the Cardinal System, an enterprise application of the Commonwealth. The Director,</i>			
53	<i>Department of Planning and Budget, is authorized to transfer these funds to the impacted state</i>			
54	<i>agencies.</i>			

ITEM 469.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	I. Out of the general fund appropriation for this Item, \$1,677,078 in the first year and				
2	\$1,677,078 in the second year shall be transferred to state agencies and institutions of higher				
3	education to support the general fund portion of costs associated with benefits provided				
4	pursuant to the Line of Duty Act.				
5	J.1.a. There is hereby appropriated in the second year an amount not to exceed \$20,000,000				
6	from that portion of the general fund balance designated by the State Comptroller on June 30,				
7	2013, for nonrecurring expenditures pursuant to § 2.2-1514 B., Code of Virginia, to further				
8	capitalize the Federal Action Contingency Trust (FACT) Fund. The purposes <i>purpose</i> of this				
9	FACT Fund are to address: (i) impacted localities in funding needs associated with the				
10	implementation of and response to the recommendations of the 2005 Base Realignment and				
11	Closure Commission (BRAC) or any subsequent BRAC recommendations; (ii) the continuation				
12	of statutorily required federally mandated services at the present level if federal budget				
13	reductions are imposed; or (iii) unique economic development opportunities to expand the				
14	Commonwealth's ability to attract businesses in targeted sectors to help transition industries				
15	negatively affected by federal budget reductions or BRAC recommendations. This FACT Fund				
16	may also include support for wastewater treatment facility infrastructure with a Department of				
17	Environmental Quality approved Preliminary Engineering Report, as defined in 9 VAC				
18	25-790-110, serving a BRAC affected community with a median household income below				
19	\$50,000. Fund is solely to offset the potential loss of any revenue to the Commonwealth, either				
20	directly or indirectly related to any actions of the United States Congress as part of any				
21	federal budget reductions. In addition to the amounts appropriated herein, included in the				
22	FACT Fund is the balance of \$22,500,000, which was appropriated in Item 470 K.1 of Chapter				
23	2, 2012 Special Session I. The first priority for the use of these funds shall be to ensure that				
24	the Commonwealth maintains sufficient funding to meet all required debt service payments				
25	appropriated in Item 280 of this act.				
26	<i>b. Notwithstanding the provisions of paragraph J.1.a., \$6,213,496 from the FACT Fund shall</i>				
27	<i>be provided in the second year, in addition to the nongeneral fund amounts in Item 459.05 A.</i>				
28	<i>of this act, to meet the Commonwealth's contribution to address encroachment upon the United</i>				
29	<i>States Navy Master Jet Base Oceana pursuant to the 2005 Base Realignment and Closure</i>				
30	<i>Commission recommendations.</i>				
31	<i>c. Notwithstanding the provisions of paragraph J.1.a., up to \$3,000,000 from the FACT Fund,</i>				
32	<i>to be matched dollar-for-dollar from sources other than state funds, shall be used to assist any</i>				
33	<i>Virginia locality in which a U.S. Air Force Base is located to mitigate adverse impacts on</i>				
34	<i>military operations and employment levels caused by encroachment of incompatible uses, in</i>				
35	<i>advance of further actions by the federal Base Realignment and Closure Commission or any</i>				
36	<i>similar federal actions. Such funds shall only be used to purchase properties from willing</i>				
37	<i>sellers.</i>				
38	<i>d. Notwithstanding the provisions of paragraph J.1.a. of this Item, up to \$5,000,000 from the</i>				
39	<i>FACT Fund may be provided to: (i) develop plans and implement strategies to prevent or limit</i>				
40	<i>the adverse economic impacts of closure, relocation, or realignment of federal military or</i>				
41	<i>security installations or other federal agencies located in Virginia, including actions to</i>				
42	<i>evaluate military and command clusters to assess their vulnerability for closure, relocation or</i>				
43	<i>realignment, and (ii) remedial efforts to promote renewed economic growth in jurisdictions</i>				
44	<i>adversely affected by closure, relocation, or realignment decisions on the part of the federal</i>				
45	<i>government.</i>				
46	2. There is hereby created an advisory committee to provide advice to the Governor concerning				
47	the use of the Federal Action Contingency Trust (FACT) Fund. The FACT Fund Approval				
48	Commission is established as an advisory commission in the legislative branch and shall				
49	consist of 10 members, including the Chairman of the House Appropriations Committee and				
50	four members of the House Appropriations Committee selected by the chairman, the Chairman				
51	of the Senate Finance Committee and four members of the Senate Finance Committee selected				
52	by the chairman. The secretaries of Commerce and Trade, Health and Human Resources and				
53	Finance shall also be available to provide technical assistance to the advisory committee.				
54	3. Prior to the distribution of any funds from the Federal Action Contingency Trust (FACT)				
55	Fund, The FACT Fund Approval Commission shall review all prospective uses of the FACT				
56	Fund and recommend approval or denial of such uses to the Governor. The Governor shall				
57	also notify the chairmen of the Senate Finance Committee and the House Appropriations				
58	Committee in writing within ten days concerning his decision to distribute money from the				

ITEM 469.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	FACT reserve <u>having</u> previously received approval from the advisory committee <u>tee</u> .			
2	VIEW THIS LANGUAGE TO BE UNCONSTITUTIONAL. /s/ Robert F. McDonnell (6/11/12) (Noted language is enclosed in brackets.)			
3	K.1. Included in this Item is \$594,650 the second year from the general fund to support the			
4	transition offices established as a result of the 2013 elections for Governor, Lieutenant			
5	Governor, and Attorney General. Out of this amount, \$504,650 shall be transferred, based on			
6	actual expenses, to the Department of General Services and \$90,000 to the Division of Select			
7	Agencies Support Services for the provision of facilities, equipment, services, and supplies			
8	required to support the transition activity.			
9	2. The Commonwealth's financial support for the transition is to be allocated as follows:			
10			FY 2014	
11	Office of the Governor		\$414,200	
12	Office of the Lieutenant Governor		\$83,600	
13	Office of the Attorney General		\$96,850	
14	3. The Virginia Information Technologies Agency shall fund all computer and			
15	telecommunications costs associated with the transition from the Acquisition Services Special			
16	Fund.			
17	L. Included in this Item is \$282,700 the second year from the general fund to be transferred,			
18	based on actual expenditures, to the Department of General Services to support anticipated			
19	costs for the inauguration on January 16, 2014.			
20	M. Included in this Item is \$40,000 the second year from the general fund to support the costs			
21	anticipated to be incurred by the legislative department for the inauguration on January 16,			
22	2014.			
23	470. A. The Oil Overcharge Expendable Trust Fund shall be established on the books of the			
24	Comptroller and the interest earned by investment of funds credited to the Oil Overcharge			
25	Expendable Trust Fund shall be allocated to such fund periodically. This fund represents the			
26	Commonwealth's proportionate share of the recoveries from the Exxon Corporation, Diamond			
27	Shamrock Refining and Marketing Company, Stripper Well and the Texaco Corporation			
28	litigations, for petroleum pricing violations between 1973 and 1981.			
29	B.1. Any expenditure involving oil overcharges by the Exxon Corporation shall be utilized			
30	according to regulations and procedures of the five state energy conservation and benefits			
31	programs specified in the Warner Amendment (Section 155, P.L. 97-377) to provide restitution			
32	to the broad class of parties injured by the alleged overcharges. These programs are:			
33	a. Low Income Home Energy Assistance Program, 42 U.S.C. § 8621 et seq.			
34	b. State Energy Conservation Program, 42 U.S.C. § 6321 et seq.			
35	c. Energy Extension Service, 42 U.S.C. § 7001 et seq.			
36	d. Institutional Conservation Program, 42 U.S.C. § 6371 et seq.			
37	e. Weatherization Assistance Program, 42 U.S.C. § 6861 et seq.			
38	2. Any expenditure involving oil overcharges from the approved settlement In Re: The			
39	Department of Energy Stripper Well Litigation (MDL No. 378) or the approved settlement in			
40	the case of the Diamond Shamrock Refining and Marketing Company (Civil Action No.			
41	C2-84-1432) shall be utilized to fund one or more energy-related programs which are designed			
42	to benefit, directly or indirectly, consumers of petroleum products. These programs shall be			
43	limited to:			
44	a. Administration and operation of the five energy conservation and benefit programs specified			
45	under the Warner Amendment (Section 155, P.L. 97-377),			
46	b. Those programs approved by the U.S. Department of Energy's Office of Hearings and			
47	Appeals in Subpart V Refund Proceedings,			
	c. Those programs referenced in the Chevron consent order (46 FR 52221), and			

ITEM 470.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	d. Such other restitutionary programs approved by the District Court or the U.S. Department of			
2	Energy's Office of Hearings and Appeals.			
3	C. Before appropriations to the Oil Overcharge Expendable Trust Fund can be expended,			
4	approval for the use of the funds must be obtained from the United States Department of			
5	Energy. Applications to the United States Department of Energy must be made through the			
6	Department of Mines, Minerals and Energy.			
7	D. The Governor shall submit such statements and reports as are required by court orders,			
8	settlements, or the Departments of Energy or Health and Human Services regarding use(s) of			
9	these funds and shall also report annually to the Chairmen of the House Appropriations and			
10	Senate Finance Committees on the activities funded by transfers from this Item.			
11	471.		(\$14,981,316)	(\$15,607,044)
12				(\$7,502,009)
13				
14	Designated Reversions From Agency Appropriations			
15	(22601)	(\$14,981,316)	(\$15,607,044)	(\$7,502,009)
16	Fund Sources: General.....	(\$14,981,316)	(\$15,607,044)	(\$7,502,009)
17				
18	Authority: Discretionary Inclusion.			
19	A.1. The Director, Department of Planning and Budget shall withhold and transfer to this Item			
20	an amount estimated at \$186,355 the first year from the general fund appropriations of state			
21	agencies and institutions of higher education, representing savings resulting from a reduction in			
22	the rate charged to agencies for purchases made under the statewide purchase and supply			
23	system administered by the Department of General Services.			
24	2. Pursuant to § 3-1.01 of this act, an amount estimated at \$164,885 the first year shall be			
25	transferred from eligible nongeneral fund accounts to the general fund, representing nongeneral			
26	fund savings associated with the reduction in the rate charged to agencies for purchases made			
27	under the statewide purchase and supply system administered by the Department of General			
28	Services.			
29	B. The Director, Department of Planning and Budget, shall withhold and transfer to this Item			
30	an amount estimated at \$1,145,775 the first year and \$1,973,108 the second year from the			
31	general fund appropriations of state agencies, boards, and commissions representing savings			
32	resulting from the elimination or consolidation of such state agencies, boards, and commissions.			
33	C.1. Notwithstanding any other provision of law, the Director, Department of Planning and			
34	Budget, shall withhold and transfer to this Item amounts estimated at \$93,500 the first year and			
35	\$185,300 the second year from the general fund appropriations of state agencies and			
36	institutions of higher education representing savings realized through the elimination of			
37	organizational memberships held by state agencies and institutions of higher education as			
38	detailed below.			
39			General Fund	
40	Agency Name / Organization		Amount	
41	Department of Motor Vehicles (154)			
42	Governor's Highway Safety Representatives		\$0	
43	Federation of Tax Administrators		\$0	
44	Department of Education (201)			
45	Marketing Education Resource Center		\$0	
46	Council of Chief State School Officers State Consortium on			
47	Educator Effectiveness		\$0	
48	Education Commission of the States (Second Year Only)		\$91,800	
49	State Council of Higher Education for Virginia (245)			
50	Southern Regional Education Board - Educational Technology		\$8,000	
51	Cooperative		\$8,000	
52	Southern Regional Education Board - Go Alliance		\$8,000	
53	Department of Rehabilitative Services (262)			
	Council of State Administrators of Vocational Rehabilitation		\$0	

ITEM 471.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Virginia Tourism Authority (320)			
2		\$10,000		
3	Department of Transportation (501)			
4	Appraisal Institute	\$0		
5	Intelligent Transportation Society of Virginia	\$0		
6	Virginia Tech Foundation	\$0		
7	Department of Behavioral Health and Developmental Services (720)			
8	National Association of State Alcohol and Drug Abuse Directors	\$0		
9	Innovation and Entrepreneurship Investment Authority (934)			
10	Rich Tech	\$7,500		
11	Fredericksburg Regional Technology Council	\$7,500		
12	Technology Hampton Roads	\$7,500		
13	Roanoke-Blacksburg Technology Council	\$7,500		
14	Region 2000 Technology Council	\$7,500		
15	Shenandoah Valley Technology Council	\$7,500		
16	Southwestern Virginia Technology Council	\$7,500		
17	Southern Piedmont Technology Council	\$7,500		
18	Charlottesville Business Innovation Council	\$7,500		
19	2. After June 30, 2012, no Executive Branch agency may use appropriations in Part 1 of this			
20	act to pay dues to any of the organizations listed in subparagraph 1 subject to consultation with			
21	legal counsel regarding any legal requirements involved or to pay dues or fees to new trade or			
22	other membership organizations without prior authorization of the Governor's Chief of Staff.			
23	E. The Director, Department of Planning and Budget shall withhold and transfer to this Item			
24	an amount estimated at \$415,616 the first year and \$415,616 the second year from the general			
25	fund appropriations of state agencies and institutions of higher education, representing savings			
26	resulting from a reduction in information technology overhead costs.			
27	F. The Director, Department of Planning and Budget shall withhold and transfer to this Item			
28	an amount estimated at \$107,050 the first year from the general fund appropriations of state			
29	agencies and institutions of higher education, representing savings from a contract agreement			
30	with the Commonwealth's information technology infrastructure provider negotiated by the			
31	Virginia Information Technologies Agency for computer service outages in August of 2010.			
32	G. The Director, Department of Planning and Budget, shall withhold and transfer to this item			
33	amounts estimated at \$13,033,020 the first year and \$13,033,020 \$7,316,709 the second year			
34	from the general fund appropriations of state agencies representing savings from administrative			
35	efficiencies. These savings shall be implemented as an across-the-board reduction based upon			
36	general fund salaries in Executive Department agencies. Agencies shall be encouraged to			
37	maximize savings that can be realized through the electronic distribution of information,			
38	through email or internet, in place of printed materials. The Secretary of Finance shall			
39	establish the procedures to be used in determining the amounts to be reverted from impacted			
40	agencies. <i>The amounts to be reverted in the second year shall not include higher education</i>			
41	<i>institutions and affiliated agencies.</i>			
42	472. Reversion Clearing Account - Aid to Local			
43	Governments (23400).....		(\$50,000,000)	(\$45,000,000)
44				\$0
45	Fund Sources: General.....	(\$50,000,000)	(\$45,000,000)	
46				\$0
47	Authority: Discretionary Inclusion.			
48	A. The purpose of this item is to capture savings in state aid to local government programs in			
49	a manner that provides localities flexibility in how such savings are implemented. This			
50	reversion is was necessary as a result of the continued slowing of the Virginia economy. <i>It is</i>			
51	<i>eliminated in the second year.</i>			
52	B. Within 30 days after enactment of this act, the Director, Department of Planning and			
53	Budget, shall provide the chief operating officer of each city and county in the Commonwealth			
54	a list of certain state aid to local government programs along with an estimate of the general			
55	fund amount for each program that each county and city could expect to receive from the state			

ITEM 472.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	during each year of the biennium. The total amount listed for these programs will serve as the			
2	basis for calculating the savings apportioned to each city and county for this Item. The savings			
3	apportionment will be equal to the percentage of the aggregate general fund amount for all of			
4	these state aid programs in each city and county totaling \$50,000,000 the first year and			
5	\$45,000,000 the second year.			
6	C. Each city and county in the Commonwealth shall have flexibility in determining how it will			
7	implement the savings apportioned to it. Each city or county can choose to (1) take the total			
8	savings out of one program included on the list provided by the Department of Planning and			
9	Budget, (2) reduce multiple state aid programs on a proportional basis or by a specified			
10	percentage reduction, or (3) reimburse the Commonwealth in aggregate for their share of the			
11	savings, thereby keeping the state aid programs at an unreduced level. Each locality may also			
12	use number 3 above in combination with 1 or 2. The governing body of each city or county			
13	shall make its selection and certify its choice to the Director, Department of Planning and			
14	Budget, by August 30, 2012; for the first year reduction and by August 30, 2013, for the			
15	second year reduction. Within 10 days of receipt, the Director, Department of Planning and			
16	Budget, shall review such certification for accuracy to ascertain that the required savings			
17	apportioned to the city or county are obtainable using the selection(s) submitted on the			
18	certification. Unless the Director, Department of Planning and Budget, finds a certification to			
19	include savings that are not obtainable or sustainable, the certification shall be approved and			
20	implemented without further delay. In the event that a city or county has not submitted or			
21	obtained an approved certification by October 1, 2012, for the first year reduction or October 1,			
22	2013, for the second year reduction; the Director, Department of Planning and Budget, is			
23	hereby authorized to withhold an amount equivalent to the savings apportioned to the affected			
24	city or county from the aid to local government programs that the Director determines are most			
25	discretionary and represent general purpose aid to the local government in question before he			
26	begins to withhold any funds from categorical grants serving a particular functional area or			
27	public service. The Director, Department of Planning and Budget, shall notify the affected			
28	locality of his decision in this regard and such decision shall remain in force unless it is			
29	superseded by the subsequent approval of a certification for the affected city or county after			
30	October 1, 2012, but before November 15, 2012; for the first year reduction and after October			
31	1, 2013, but before November 15, 2013, for the second year reduction. No such certifications			
32	shall be approved after November 14, 2012; for the first year reduction and November 14,			
33	2013, for the second year reduction.			
34	D. The savings in state aid to local government programs identified by each city or county on			
35	their approved certification (or by the Director, Department of Planning and Budget, in absence			
36	of an approved certification) shall be transferred from the other Items where such amounts are			
37	appropriated in this act to offset the reversion amount listed in this Item. Payments from local			
38	governments electing to use option (3) above in paragraph C shall be deposited to a suspense			
39	account which shall be administered pursuant to § 3-1.03 of this act.			
40	Total for Central Appropriations.....		\$124,629,485	\$195,216,821
41			\$123,786,609	\$340,296,561
42	General Fund Positions.....	2.00	2.00	
43			0.00	
44	Position Level	2.00	2.00	
45			0.00	
46	Fund Sources: General	\$35,351,589	\$105,938,925	
47		\$34,508,713	\$251,008,457	
48	Higher Education Operating.....	\$918,696	\$918,696	
49			\$928,904	
50	Trust and Agency	\$88,359,200	\$88,359,200	
51	TOTAL FOR CENTRAL APPROPRIATIONS		\$124,629,485	\$195,216,821
52			\$123,786,609	\$340,296,561
53	General Fund Positions.....	2.00	2.00	
54			0.00	
55	Position Level	2.00	2.00	
56			0.00	

ITEM 472.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Fund Sources: General.....	\$35,351,589	\$105,938,925		
2		\$34,508,713	\$251,008,457		
3	Higher Education Operating.....	\$918,696	\$918,696		
4			\$928,904		
5	Trust and Agency	\$88,359,200	\$88,359,200		
6	TOTAL FOR EXECUTIVE DEPARTMENT.....			\$40,793,167,934	\$42,189,869,887
7				\$41,551,165,080	\$42,086,897,913
8	General Fund Positions.....	49,173.64	49,193.34		
9		48,973.14	49,194.21		
10	Nongeneral Fund Positions.....	62,117.26	62,309.06		
11		62,381.70	62,631.43		
12	Position Level	111,290.90	111,502.40		
13		111,354.84	111,825.64		
14	Fund Sources: General.....	\$16,829,067,943	\$17,011,067,873		
15		\$16,623,269,228	\$17,488,672,074		
16	Special.....	\$1,709,746,038	\$1,689,525,558		
17		\$1,702,020,707	\$1,682,952,387		
18	Higher Education Operating.....	\$7,042,999,070	\$7,124,536,824		
19		\$7,279,531,335	\$7,367,780,609		
20	Commonwealth Transportation	\$3,848,969,247	\$3,910,758,012		
21		\$3,987,994,386	\$3,972,311,152		
22	Enterprise	\$850,127,587	\$865,637,047		
23		\$915,127,587	\$931,122,047		
24	Internal Service.....	\$290,000	\$290,000		
25	Trust and Agency	\$2,423,361,470	\$2,180,885,283		
26		\$2,684,877,603	\$2,094,194,329		
27	Debt Service.....	\$280,756,364	\$294,205,558		
28		\$292,911,361	\$313,124,893		
29	Dedicated Special Revenue.....	\$1,186,833,545	\$1,194,716,672		
30		\$1,364,612,137	\$1,271,091,559		
31	Federal Trust.....	\$6,621,016,670	\$7,918,247,060		
32		\$6,700,530,736	\$6,965,358,863		

ITEM 473.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	INDEPENDENT AGENCIES			
2	§ 1-134. STATE CORPORATION COMMISSION (171)			
3	473. Regulation of Business Practices (55200)		\$56,849,370	\$56,849,370
4	Corporation Commission Clerk's Services (55203)	\$9,191,068	\$9,191,068	
5	Regulation of Investment Companies, Products and			
6	Services (55210)	\$6,954,104	\$6,954,104	
7	Regulation of Financial Institutions (55215)	\$14,241,360	\$14,241,360	
8	Regulation of Insurance Industry (55216)	\$26,462,838	\$26,462,838	
9	Fund Sources: Special	\$56,849,370	\$56,849,370	
10	Authority: Article IX, Constitution of Virginia; Title 8.9A, Part 4; Title 12.1, Chapter 4; Title			
11	13.1; Title 55, Chapter 6, Article 6; Title 56, Chapter 15, Article 5; Title 58.1, Chapter 28;			
12	Title 59.1, Chapter 6.1, Code of Virginia; Title 13.1, Chapter 3.1; Title 38.2; Title 58.1,			
13	Chapter 25; and Title 65.2, Chapter 8, Code of Virginia.			
14	Out of the amounts appropriated to this Item, the commission is authorized to expend an			
15	amount not to exceed \$10,000 the first year and \$10,000 the second year for the payment of			
16	annual membership dues to the National Conference of Insurance Legislators.			
17	474. Regulation of Public Utilities (56300)		\$25,705,292	\$25,705,292
18	Regulation of Telecommunications Companies (56301)	\$25,705,292	\$25,705,292	
19	<i>Regulation of Utility Companies (56301)</i>			
20	Fund Sources: Special	\$22,573,125	\$22,573,125	
21	Dedicated Special Revenue	\$1,782,167	\$1,782,167	
22	Federal Trust	\$1,350,000	\$1,350,000	
23	Authority: Title 56, Chapter 10, Code of Virginia.			
24	475. Distribution of Fees From and to Regulated Entities			
25	and Localities (56400)		\$6,856,941	\$6,856,941
26	Distribution of Uninsured Motorist Fee (56401)	\$6,340,845	\$6,340,845	
27	Distribution of Rolling Stock Taxes (56402)	\$516,096	\$516,096	
28	Fund Sources: Trust and Agency	\$6,856,941	\$6,856,941	
29	Authority: § 58.1-2652, Code of Virginia.			
30	476. Administrative and Support Services (59900)		\$0	\$0
31	Authority: Article IV, Section 14 and Article IX, Constitution of Virginia; Title 12.1, Code of			
32	Virginia.			
33	A. Operational costs for this program shall be paid solely from charges to agency programs.			
34	B. Out of the amounts for this Item, shall be paid the annual salary of the chairman, \$163,617			
35	from July 1, 2012, to June 30, 2014, and for the other two Commissioners of the State			
36	Corporation Commission, each at \$161,825 from July 1, 2012, to June 30, 2014.			
37	C. Notwithstanding the provisions of § 13.1-775 1 of the Code of Virginia, the State			
38	Corporation Commission shall continue the following annual registration fees for domestic and			
39	foreign corporations to be collected on or after July 1, 2012 <i>July 1, 2013</i> . The new annual rates			
40	shall be one hundred dollars for every foreign and domestic corporation authorized to do			
41	business in the Commonwealth whose number of authorized shares is 5,000 shares or less. Any			
42	such corporation whose number of authorized shares is more than 5,000 shall pay an annual			
43	registration fee of \$100 plus \$30 for each 5,000 shares or fraction thereof in excess of 5,000 up			
44	to a maximum of \$1,700. The commission shall deposit these funds into a special fund and			
45	transfer three-fourths of the receipts to the general fund semiannually.			

ITEM 476.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1 476.10. Plan Management (40800)			\$200,000	\$1,287,000
2 Federal Health Benefit Exchange Plan Management				
3 (40801)	\$200,000	\$1,287,000		
4 Fund Sources: General.....	\$200,000	\$1,200,000		
5 Special.....	\$0	\$87,000		
6 <i>There is hereby appropriated to the State Corporation Commission (Commission) an amount</i>				
7 <i>not to exceed \$200,000 the first year and \$1,200,000 the second year from the General Fund</i>				
8 <i>to pay for the plan management functions authorized in Senate Bill 922 and House Bill 1769</i>				
9 <i>of the 2013 General Assembly Session. The Commission shall reimburse the general fund for</i>				
10 <i>the plan management activities performed by the Commission as part of the Federal - State</i>				
11 <i>Health Benefit Exchange. The Commission shall reimburse the general fund only for those</i>				
12 <i>funds that have been reimbursed by the Federally Facilitated Exchange for carrying out the</i>				
13 <i>plan management activities as part of the Federal - State Health Benefit Exchange.</i>				
14 Total for State Corporation Commission.....			\$89,411,603	\$89,411,603
15			\$89,611,603	\$90,698,603
16 General Fund Positions.....	4.00	13.00		
17 Nongeneral Fund Positions.....	665.00	665.00		
18 Position Level	665.00	665.00		
19	669.00	678.00		
20 Fund Sources: General.....	\$200,000	\$1,200,000		
21 Special.....	\$79,422,495	\$79,422,495		
22		\$79,509,495		
23 Trust and Agency	\$6,856,941	\$6,856,941		
24 Dedicated Special Revenue	\$1,782,167	\$1,782,167		
25 Federal Trust.....	\$1,350,000	\$1,350,000		
26	§ 1-135. STATE LOTTERY DEPARTMENT (172)			
27 477. State Lottery Operations (81100)			\$78,464,142	\$78,525,919
28				\$85,931,375
29 Regulation and Law Enforcement (81105).....	\$2,941,069	\$2,941,069		
30 Gaming Operations (81106)	\$69,180,896	\$69,242,673		
31		\$76,648,129		
32 Administrative Services (81107)	\$6,342,177	\$6,342,177		
33 Fund Sources: Enterprise	\$78,464,142	\$78,525,919		
34		\$85,931,375		
35 Authority: Title 58.1, Chapter 40, Code of Virginia.				
36 Out of the amounts for State Lottery Operations shall be paid:				
37 1. Reimbursement for compensation and reasonable expenses of the members of the State				
38 Lottery Board in the performance of their duties, as provided in § 2.2-2813, Code of Virginia.				
39 2. The total costs for the operation and administration of the state lottery, pursuant to				
40 § 58.1-4022, Code of Virginia.				
41 3. The costs of informing the public of the purposes of the Lottery Proceeds Fund, established				
42 pursuant to Article X, Section 7-A, Constitution of Virginia.				
43 478. Disbursement of Lottery Prize Payments (81200)			a sum	sufficient
44 Payment of Lottery Prizes (81201)	a sum	sufficient		
45 Fund Sources: Enterprise	a sum	sufficient		
46 Authority: Title 58.1, Chapter 40, Code of Virginia.				

ITEM 478.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	There is hereby appropriated from affected funds in the state treasury, for payment of prizes				
2	awarded by the state lottery and of commissions to lottery sales agents, in accordance with law,				
3	a sum sufficient.				
4	Total for State Lottery Department.....			\$78,464,142	\$78,525,919
5					\$85,931,375
6	Nongeneral Fund Positions.....	308.00	308.00		
7	Position Level	308.00	308.00		
8	Fund Sources: Enterprise	\$78,464,142	\$78,525,919		
9					\$85,931,375
10	§ 1-136. VIRGINIA COLLEGE SAVINGS PLAN (174)				
11	479. Investment, Trust, and Insurance Services (72500)				
12	a sum sufficient, estimated at.....			\$314,628,395	\$374,665,223
13					\$374,968,743
14	Payments for Tuition and Educational Expense Benefits				
15	(72505)	\$305,000,000	\$365,000,000		
16	Investment, Trust and Related Services for Virginia				
17	Prepaid Education Program (72506).....	\$3,827,293	\$3,870,203		
18					\$4,021,963
19	Investment, Trust and Related Services for Virginia				
20	Education Savings Trust and other Higher Education				
21	Savings Programs (72507).....	\$5,801,102	\$5,795,020		
22					\$5,946,780
23	Fund Sources: Enterprise	\$314,628,395	\$374,665,223		
24					\$374,968,743
25	Authority: Title 23, Chapter 4.9, Code of Virginia.				
26	A. Amounts for Payments for Tuition and Educational Expense Benefits represent the payment				
27	of benefits to postsecondary educational institutions on behalf of program participants under the				
28	Virginia Prepaid Education Program, estimated at \$145,872,000 the first year and \$174,568,000				
29	the second year, from nongeneral funds pursuant to § 23-38.76, Code of Virginia.				
30	B. Amounts for Payments for Tuition and Educational Expense Benefits represent the payment				
31	of educational expenses benefits to participants, postsecondary educational institutions, and				
32	beneficiaries under the Virginia Education Savings Trust and other higher education savings				
33	programs, estimated at \$159,128,000 the first year and \$190,432,000 the second year, from				
34	nongeneral funds pursuant to § 23-38.76, Code of Virginia.				
35	C. Amounts for Payments for Tuition and Educational Expense Benefits cover the current				
36	obligations of the fund as provided for in Title 23, Chapter 4.9, Code of Virginia.				
37	D. Amounts for Investment, Trust and Related Services cover variable or unpredictable costs of				
38	the Virginia Prepaid Education Program, estimated at \$3,827,293 the first year and \$3,870,203				
39	\$4,021,963 the second year, from nongeneral funds pursuant to § 23-38.76, Code of Virginia.				
40	E. Amounts for Investment, Trust and Related Services cover variable and unpredictable costs				
41	of the Virginia Education Savings Trust and other higher education savings programs, estimated				
42	at \$5,801,102 the first year and \$5,795,020 \$5,946,780 the second year, from nongeneral funds				
43	pursuant to § 23-38.76, Code of Virginia.				
44	480. Information Technology Development and Operations				
45	(82000)			\$1,278,872	\$1,272,872
46	Information Systems Development Services (82004)	\$1,278,872	\$1,272,872		
47	Fund Sources: Enterprise	\$1,278,872	\$1,272,872		
48	Authority: Title 23, Chapter 4.9, Code of Virginia.				

ITEM 480.		Item Details(\$)		Appropriations(\$)		
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014	
1	The Virginia College Savings Plan is authorized to establish a self-supporting "operational					
2	enterprise" fund to account for the revenues and expenditures of providing services to other					
3	college savings plans operated under § 529 of the Internal Revenue Code, as amended, at					
4	locations outside of the Commonwealth of Virginia. Consistent with the self-supporting					
5	concept of an "enterprise fund," revenues from operations performed for programs outside of					
6	Virginia shall exceed all direct and indirect costs of providing these services. The board shall					
7	set rates charged to meet this requirement and shall set other policies as may be appropriate.					
8	Revenues and expenses of the fund shall be accounted for in such a manner as to be auditable					
9	by the Auditor of Public Accounts. Revenues in excess of expenses shall be retained in the					
10	fund to support the entire program. Additionally, revenues that remain unexpended on the last					
11	day of the previous biennium and the last day of the first year of the current biennium shall be					
12	reappropriated and allotted for expenditure in the respective succeeding fiscal year.					
13	481.	Administrative and Support Services (79900).....			\$9,113,335	\$9,508,093 \$9,506,093
14		General Management and Direction (79901).....	\$9,113,335	\$9,508,093 \$9,506,093		
15						
16						
17		Fund Sources: Enterprise	\$9,113,335	\$9,508,093 \$9,506,093		
18						
19		Authority: Title 23, Chapter 4.9, Code of Virginia.				
20		Out of the amounts appropriated for this item, \$270,000 the first year and \$650,000 the second				
21		year from nongeneral funds are designated for a comprehensive compensation plan to link pay				
22		to performance.				
23		Total for Virginia College Savings Plan.....			\$325,020,602	\$385,446,188 \$385,747,708
24						
25		Nongeneral Fund Positions.....	88.00	88.00		
26		Position Level	88.00	88.00		
27		Fund Sources: Enterprise	\$325,020,602	\$385,446,188 \$385,747,708		
28						
29		§ 1-137. VIRGINIA RETIREMENT SYSTEM (158)				
30	482.	Personnel Management Services (70400).....			\$10,508,060	\$10,508,060 \$10,743,291
31		Administration of Retirement and Insurance Programs				
32		(70415)	\$10,508,060	\$10,508,060 \$10,743,291		
33						
34						
35		Fund Sources: Trust and Agency	\$10,508,060	\$10,508,060 \$10,743,291		
36						
37		Authority: Title 51.1, Chapters 1, 2, 2.1, and 3, Code of Virginia.				
38		A. The Board of Trustees of the Virginia Retirement System is hereby authorized to charge a				
39		participation fee to each employer served by the Virginia Retirement System for any services				
40		provided pursuant to Title 51.1 of the Code of Virginia. The fee shall be utilized to pay the				
41		administrative expenses of all administrative services, including non-retirement programs.				
42		Retirement contributions required by the Board shall be reduced to pay such fees in a manner				
43		prescribed by the Board of Trustees.				
44		B. State agencies and institutions of higher education shall make payments to the Virginia				
45		Retirement System (VRS) for VRS-administered benefits no less often than monthly.				
46		C. The Virginia Retirement System shall make those changes to administrative policies,				
47		procedures, and systems as are necessary for implementation of the public employee retirement				
48		reforms provided for in Senate Bill 498 and House Bill 1130 of the 2012 session. Such				
49		nongeneral funds as are required to implement these changes are hereby appropriated.				

ITEM 482.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1 483.	Investment, Trust, and Insurance Services (72500).....		\$21,619,509	\$20,905,909
2				\$25,145,448
3	Investment Management Services (72504)	\$21,619,509	\$20,905,909	
4			\$25,145,448	
5	Fund Sources: Trust and Agency	\$21,619,509	\$20,905,909	
6			\$25,145,448	
7	Authority: Title 51.1, Chapters 1, 2, 2.1, and 3, Code of Virginia.			
8	<i>By September 30 of each year, the VRS Board of Trustees shall report to the Governor and the</i>			
9	<i>Chairmen of the House Appropriations and Senate Finance Committees on the prior fiscal</i>			
10	<i>year's results obtained by the internal investment management program. The report shall</i>			
11	<i>include a comparison of investment performance against the board's benchmarks and an</i>			
12	<i>estimate of the program's fee savings when compared to similar assets managed externally.</i>			
13 484.	Administrative and Support Services (79900).....		\$27,503,025	\$26,915,375
14				\$27,587,438
15	General Management and Direction (79901).....	\$17,605,433	\$17,019,783	
16			\$17,315,500	
17	Information Technology Services (79902).....	\$9,897,592	\$9,895,592	
18			\$10,271,938	
19	Fund Sources: Trust and Agency	\$27,503,025	\$26,915,375	
20			\$27,587,438	
21	Authority: Title 51.1, Chapters 1, 2, 2.1, and 3, Code of Virginia.			
22	Out of the amounts appropriated to this Item, the director is authorized to expend an amount			
23	not to exceed \$25,000 the first year and \$25,000 the second year for expenses commonly borne			
24	by business enterprises. Such expenses shall be recorded separately by the agency.			
25 485.	In the event any political subdivision of the Commonwealth of Virginia participating in the			
26	programs administered by the Virginia Retirement System fails to remit contributions or other			
27	fees and costs of the programs as duly prescribed, the Board of Trustees of the Virginia			
28	Retirement System shall inform the State Comptroller and the participating political subdivision			
29	of the delinquent amount. The State Comptroller shall forthwith transfer such amounts to the			
30	appropriate fund from any non earmarked moneys otherwise distributable to such political			
31	subdivision by any department or agency of the state.			
32	Total for Virginia Retirement System.....		\$59,630,594	\$58,329,344
33				\$63,476,177
34	Nongeneral Fund Positions.....	314.00	314.00	
35	Position Level	314.00	314.00	
36	Fund Sources: Trust and Agency	\$59,630,594	\$58,329,344	
37			\$63,476,177	
38	§ 1-138. VIRGINIA WORKERS' COMPENSATION COMMISSION (191)			
39 486.	Employment Assistance Services (46200).....		\$30,800,824	\$30,806,800
40	Workers Compensation Services (46204).....	\$30,800,824	\$30,806,800	
41	Fund Sources: Dedicated Special Revenue	\$30,800,824	\$30,806,800	
42	Authority: Title 19.2, Chapters 21.1 and 21.2, Code of Virginia.			
43	Out of the amounts appropriated for this Item, beginning July 1, 2010, and ending June 30,			
44	2020, payments of \$20,000 per year shall be paid to Kurt E. Beach to offset the continuing			
45	costs of his health care.			

ITEM 486.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1 487.	Financial Assistance for Supplemental Assistance			
2	Services (49100).....		\$8,019,958	\$8,019,958
3	Crime Victim Compensation (49104).....		\$8,019,958	\$8,019,958
4	Fund Sources: Dedicated Special Revenue.....		\$6,819,958	\$6,819,958
5	Federal Trust.....		\$1,200,000	\$1,200,000
6	Authority: Title 65.2, Chapter 2; Title 38.2, Chapter 50, Code of Virginia.			
7	A. Out of the amounts for Workers' Compensation Services shall be paid the annual salary of			
8	the chairman, \$161,452 from July 1, 2012 to June 30, 2014, and for each of the other two			
9	Commissioners of the Virginia Workers' Compensation Commission, \$158,135 from July 1,			
10	2012 to June 30, 2014.			
11	B. In addition, retired Commissioners recalled to active duty will be paid as authorized by			
12	§ 17.1-327, Code of Virginia.			
13	Total for Virginia Workers' Compensation Commission .		\$38,820,782	\$38,826,758
14	Nongeneral Fund Positions.....		266.00	266.00
15	Position Level.....		266.00	266.00
16	Fund Sources: Dedicated Special Revenue.....		\$37,620,782	\$37,626,758
17	Federal Trust.....		\$1,200,000	\$1,200,000
18	§ 1-139. VIRGINIA OFFICE FOR PROTECTION AND ADVOCACY (175)			
19 488.	Protective Services (45300).....		\$2,962,491	\$2,962,491
20	Protection and Advocacy (45307).....		\$2,962,491	\$2,962,491
21	Fund Sources: Special.....		\$307,665	\$307,665
22	Federal Trust.....		\$2,654,826	\$2,654,826
23	Authority: Title 51.5, Chapter 8.1, Code of Virginia.			
24 489.	A. Included in the federal trust appropriations are amounts estimated at \$78,705 the first year			
25	and \$78,705 the second year to pay for statewide indirect cost recoveries of this agency. Actual			
26	recoveries of statewide indirect costs up to the level of these estimates shall be exempt from			
27	payments into the general fund, as provided in § 4-2.03 of this act. Amounts recovered in			
28	excess of these estimates shall be deposited into the general fund.			
29	B. Notwithstanding the provisions of § 51.5-39.7, Code of Virginia, the implementation date for			
30	establishing an ombudsman section in the Virginia Office for Protection and Advocacy is			
31	deferred until July 1, 2014.			
32	<i>C. Pursuant to §51.5-39.13, Code of Virginia, the Virginia Office for Protection and Advocacy</i>			
33	<i>shall be converted to a nonprofit entity no later than December 31, 2013. All unexpended</i>			
34	<i>funds shall be unallotted the date the Virginia Office for Protection and Advocacy is no longer</i>			
35	<i>a state agency or by January 1, 2014, whichever comes first. If it is subsequently determined</i>			
36	<i>that an appropriate invoice warrants payment after December 31, 2013, the Director,</i>			
37	<i>Department of Planning and Budget shall allot the needed funds to make the payment.</i>			
38	Total for Virginia Office for Protection and Advocacy....		\$2,962,491	\$2,962,491
39	Nongeneral Fund Positions.....		33.12	33.12
40	Position Level.....		33.12	33.12
41	Fund Sources: Special.....		\$307,665	\$307,665
42	Federal Trust.....		\$2,654,826	\$2,654,826
43	TOTAL FOR INDEPENDENT AGENCIES.....		\$594,310,214	\$653,502,303
44			\$594,510,214	\$667,643,112

ITEM 489.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	General Fund Positions.....	4.00	13.00		
2	Nongeneral Fund Positions.....	1,674.12	1,674.12		
3	Position Level	1,674.12	1,674.12		
4		1,678.12	1,687.12		
5	Fund Sources: <i>General</i>	\$200,000	\$1,200,000		
6	Special.....	\$79,730,160	\$79,730,160		
7			\$79,817,160		
8	Enterprise	\$403,484,744	\$463,972,107		
9			\$471,679,083		
10	Trust and Agency	\$66,487,535	\$65,186,285		
11			\$70,333,118		
12	Dedicated Special Revenue.....	\$39,402,949	\$39,408,925		
13	Federal Trust.....	\$5,204,826	\$5,204,826		

ITEM 490.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	STATE GRANTS TO NONSTATE ENTITIES			
2	§ 1-140. STATE GRANTS TO NONSTATE ENTITIES-NONSTATE AGENCIES (986)			
3	490. Financial Assistance for Educational, Cultural,			
4	Community, and Artistic Affairs (14300).....		\$0	\$0
5	Authority: Discretionary Inclusion.			
6	A. Grants provided for in this Item shall be administered by the Department of Historic			
7	Resources. As determined by the department, projects of museums and historic sites, as			
8	provided for in § 10.1-2211, 10.1-2212, and 10.1-2213 of the Code of Virginia, shall be			
9	administered under the provisions of those sections. Others listed in this Item shall be			
10	administered under the provisions of § 4-5.05 of this act.			
11	B. Prior to the distribution of any funds, the organization or entity shall make application to			
12	the department in a format prescribed by the department. The application shall state whether			
13	grant funds provided under this item will be used for purposes of operating support or capital			
14	outlay and shall include project and spending plans. Unless otherwise specified in this item,			
15	the matching share for grants funded from this Item may be cash or in-kind contributions as			
16	requested by the nonstate organization in its application for state grant funds, but must be			
17	concurrent with the grant period. The department shall use applicable federal guidelines			
18	assessing the value and eligibility of in-kind contributions to be used as matching amounts.			
19	C. The appropriation to those entities in this Item that are marked with an asterisk (*) shall not			
20	be subject to the matching requirements of § 4-5.05 of this act.			
21	D. Grants are hereby made to each of the following organizations and entities subject to the			
22	conditions set forth in paragraphs A., B., and C. of this Item:			
23	Total for State Grants to Nonstate Entities-Nonstate			
24	Agencies		\$0	\$0
25	TOTAL FOR STATE GRANTS TO NONSTATE			
26	ENTITIES.....		\$0	\$0
27	TOTAL FOR PART 1: OPERATING EXPENSES.....		\$41,914,886,348	\$43,370,675,299
28			\$42,674,657,739	\$43,287,178,987
29	General Fund Positions.....	53,009.85	53,029.55	
30		52,813.35	53,045.42	
31	Nongeneral Fund Positions.....	63,923.88	64,115.68	
32		64,188.32	64,438.05	
33	Position Level	116,933.73	117,145.23	
34		117,001.67	117,483.47	
35	Fund Sources: General.....	\$17,320,364,515	\$17,502,259,354	
36		\$17,116,040,045	\$17,986,098,408	
37	Special.....	\$1,802,419,704	\$1,782,199,224	
38		\$1,794,694,373	\$1,775,713,053	
39	Higher Education Operating.....	\$7,042,999,070	\$7,124,536,824	
40		\$7,279,531,335	\$7,367,780,609	
41	Commonwealth Transportation	\$3,848,969,247	\$3,910,758,012	
42		\$3,987,994,386	\$3,972,311,152	
43	Enterprise	\$1,253,612,331	\$1,329,609,154	
44		\$1,318,612,331	\$1,402,801,130	
45	Internal Service.....	\$290,000	\$290,000	
46	Trust and Agency	\$2,489,989,678	\$2,246,212,241	
47		\$2,751,505,811	\$2,164,668,120	
48	Debt Service.....	\$280,756,364	\$294,205,558	
49		\$292,911,361	\$313,124,893	
50	Dedicated Special Revenue.....	\$1,247,701,646	\$1,255,590,749	

ITEM 490.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1		\$1,425,780,238	\$1,332,265,636		
2	Federal Trust.....	\$6,627,783,793	\$7,925,014,183		
3		\$6,707,297,859	\$6,972,125,986		

	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014

1 **PART 2: CAPITAL PROJECT EXPENSES**

2 **§ 2-0. GENERAL CONDITIONS**

3 A.1. The General Assembly hereby authorizes the capital projects listed in this act. The
4 amounts hereinafter set forth are appropriated to the state agencies named for the indicated
5 capital projects. Amounts so appropriated and amounts reappropriated pursuant to paragraph G
6 of this section shall be available for expenditure during the current biennium, subject to the
7 conditions controlling the expenditures of capital project funds as provided by law.
8 Reappropriated amounts, unless otherwise stated, are limited to the unexpended appropriation
9 balances at the close of the previous biennium, as shown by the records of the Department of
10 Accounts.

11 2. The Director, Department of Planning and Budget, may transfer appropriations listed in Part
12 2 of this act from the second year to the first year in accordance with § 4-1.03 a 5 of this act.

13 B. The five-digit number following the title of a project is the code identification number
14 assigned for the life of the project.

15 C. Except as herein otherwise expressly provided, appropriations or reappropriations for
16 structures may be used for the purchase of equipment to be used in the structures for which the
17 funds are provided, subject to guidelines prescribed by the Governor.

18 D. Notwithstanding any other provisions of law, appropriations for capital projects shall be
19 subject to the following:

20 1. Appropriations or reappropriations of funds made pursuant to this act for planning of capital
21 projects shall not constitute implied approval of construction funds in a future biennium.
22 Funds, other than the reappropriations referred to above, for the preparation of capital project
23 proposals must come from the affected agency's existing resources.

24 2. No capital project for which appropriations for planning are contained in this act, nor any
25 project for which appropriations for planning have been previously approved, shall be
26 considered for construction funds until preliminary plans and cost estimates are reviewed by the
27 Department of General Services. The purpose of this review is to avoid unnecessary
28 expenditures for each project, in the interest of assuring the overall cost of the project is
29 reasonable in relation to the purpose intended, regardless of discrete design choices.

30 E.1. Expenditures from Items in this act identified as "Maintenance Reserve" are to be made
31 only for the maintenance of property, plant, and equipment as defined in §4-4.01c of this act to
32 the extent that funds included in the appropriation to the agency for this purpose in Part 1 of
33 this act are insufficient.

34 2. Agencies and institutions of higher education can expend up to \$1,000,000 for a single
35 repair or project through the maintenance reserve appropriation without a separate
36 appropriation. Such expenditures shall be subject to rules and regulations prescribed by the
37 Governor. To the extent an agency or institution of higher education has identified a potential
38 project that exceeds this threshold or state agency has identified a potential project that exceeds
39 the threshold prescribed in the rules or regulations, the Director, Department of Planning and
40 Budget, can provide exemptions to the threshold as long as the project still meets the definition
41 of a maintenance reserve project as defined by the Department of Planning and Budget.

42 3. Only facilities supported wholly or in part by the general fund shall utilize general fund
43 maintenance reserve appropriations. Facilities supported entirely by nongeneral funds shall
44 accomplish maintenance through the use of nongeneral funds.

45 **F. Conditions Applicable to Bond Projects**

46 1. The General Assembly hereby authorizes the capital projects listed in §§ 2-24 and 2-25 for
47 the indicated agencies and institutions of higher education and hereby appropriates and
48 reappropriates therefore sums from the sources and in the amount indicated. The issuance of
49 bonds in a principal amount plus amounts needed to fund issuance costs, reserve funds, and
50 other financing expenses, including capitalized interest for any project listed in §§ 2-24 and

	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	2-25 is hereby authorized.			
2	2. The issuance of bonds for any project listed in § 2-24 is to be separately authorized pursuant			
3	to Article X, Section 9 (c), Constitution of Virginia.			
4	3. The issuance of bonds for any project listed in Item C-40 or C-41 shall be authorized			
5	pursuant to § 23-19, Code of Virginia.			
6	4. In the event that the cost of any capital project listed in §§ 2-23, 2-24 and 2-25 shall exceed			
7	the amount appropriated therefore, the Director, Department of Planning and Budget, is hereby			
8	authorized, upon request of the affected institution, to approve an increase in appropriation			
9	authority of not more than ten percent of the amount designated in §§ 2-23, 2-24 and 2-25 for			
10	such project, from any available nongeneral fund revenues, provided that such increase shall			
11	not constitute an increase in debt issuance authorization for such capital project. Furthermore,			
12	the Director, Department of Planning and Budget, is hereby authorized to approve the			
13	expenditure of all interest earnings derived from the investment of bond proceeds in addition to			
14	the amount designated in §§ 2-23, 2-24 and 2-25 for such capital project.			
15	5. The interest on bonds to be issued for these projects may be subject to inclusion in gross			
16	income for federal income tax purposes.			
17	6. Inclusion of a project in this act does not imply a commitment of state funds for temporary			
18	construction financing. In the absence of such commitment, the institution may be responsible			
19	for securing short-term financing and covering the costs from other sources of funds.			
20	7. In the event that the Treasury Board determines not to finance all or any portion of any			
21	project listed in Item C-40 of § 2-24 of this act with the issuance of bonds pursuant to Article			
22	X, Section 9 (c), Constitution of Virginia, and notwithstanding any provision of law to the			
23	contrary, this act shall constitute the approval of the General Assembly to finance all or such			
24	portion of such project under the authorization of § 2-25 of this act.			
25	8. The General Assembly further declares and directs that, notwithstanding any other provision			
26	of law to the contrary, 50 percent of the proceeds from the sale of surplus real property			
27	pursuant to § 2.2-1147 et seq., Code of Virginia, which pertain to the general fund, and which			
28	were under the control of an institution of higher education prior to the sale, shall be deposited			
29	in a special fund set up on the books of the State Comptroller, which shall be known as the			
30	Higher Education Capital Projects Fund. Such sums shall be held in reserve, and may be used,			
31	upon appropriation, to pay debt service on bonds for the 21st Century College Program as			
32	authorized in Item C-7.10 of Chapter 924 of the Acts of Assembly of 1997.			
33	G. Upon certification by the Director, Department of Planning and Budget, there is hereby			
34	reappropriated the appropriations unexpended at the close of the previous biennium for all			
35	authorized capital projects which meet any of the following conditions:			
36	1. Construction is in progress.			
37	2. Equipment purchases have been authorized by the Governor but not received.			
38	3. Plans and specifications have been authorized by the Governor but not completed.			
39	4. Obligations were outstanding at the end of the previous biennium.			
40	H. The Department of Planning and Budget is hereby authorized to administratively appropriate			
41	any nongeneral fund component of any capital project authorized in Chapters 859/827 (2002),			
42	Chapters 884/854 (2002), or Chapters 887/855 (2002).			
43	I. Alternative Financing			
44	1. Any agency or institution of the Commonwealth that would construct, purchase, lease, or			
45	exchange a capital asset by means of an alternative financing mechanism, such as the Public			
46	Private Education Infrastructure Act, or similar statutory authority, shall provide a report to the			
47	Governor and the Chairmen of the Senate Finance and House Appropriations Committees no			
48	less than 30 days prior to entering into such alternative financing agreement. This report shall			
49	provide:			

	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	a. a description of the purpose to be achieved by the proposal;			
2	b. a description of the financing options available, including the alternative financing, which			
3	will delineate the revenue streams or client populations pledged or encumbered by the			
4	alternative financing;			
5	c. an analysis of the alternatives clearly setting out the advantages and disadvantages of each			
6	for the Commonwealth;			
7	d. an analysis of the alternatives clearly setting out the advantages and disadvantages of each			
8	for the clients of the agency or institution; and			
9	e. a recommendation and planned course of action based on this analysis.			
10	J. Conditions Applicable to Alternative Financing			
11	The following authorizations to construct, purchase, lease or exchange a capital asset by means			
12	of an alternative financing mechanism, such as the Public Private Education Infrastructure Act,			
13	or similar statutory authority, are continued until revoked:			
14	1. James Madison University			
15	a. Subject to the provisions of this act, the General Assembly authorizes James Madison			
16	University, with the approval of the Governor, to explore and evaluate an alternative financing			
17	scenario to provide additional parking, student housing, and/or operational related facilities. The			
18	project shall be consistent with the guidelines of the Department of General Services and			
19	comply with Treasury Board Guidelines issued pursuant to § 23-19(d)(4), Code of Virginia.			
20	b. The General Assembly authorizes James Madison University to enter into a written			
21	agreement with a public or private entity to design, construct, and finance a facility or facilities			
22	to provide additional parking, student housing, and/or operational related facilities. The facility			
23	or facilities may be located on property owned by the Commonwealth. All project proposals			
24	and approvals shall be in accordance with the guidelines cited in paragraph 1 of this item.			
25	James Madison University is also authorized to enter into a written agreement with the public			
26	or private entity to lease all or a portion of the facilities.			
27	c. The General Assembly further authorizes James Madison University to enter into a written			
28	agreement with the public or private entity for the support of such parking, student housing,			
29	and/or operational related facilities by including the facilities in the University's facility			
30	inventory and managing their operation and maintenance; by assigning parking authorizations,			
31	students, and/or operations to the facility or facilities in preference to other University facilities;			
32	by restricting construction of competing projects; and by otherwise supporting the facilities			
33	consistent with law, provided that the University shall not be required to take any action that			
34	would constitute a breach of the University's obligations under any documents or other			
35	instruments constituting or securing bonds or other indebtedness of the University or the			
36	Commonwealth of Virginia.			
37	2. Longwood University			
38	a. Subject to the provisions of this act, the General Assembly authorizes Longwood University			
39	to enter into a written agreement or agreements with the Longwood University Real Estate			
40	Foundation (LUREF) for the development, design, construction and financing of student			
41	housing projects, a convocation center, parking, and operational and recreational facilities			
42	through alternative financing agreements including public-private partnerships. The facility or			
43	facilities may be located on property owned by the Commonwealth.			
44	b. Longwood is further authorized to enter into a written agreement with the LUREF for the			
45	support of such student housing, convocation center, parking, and operational and recreational			
46	facilities by including the facilities in the University's facility inventory and managing their			
47	operation and maintenance; by assigning parking authorizations, students and/or operations to			
48	the facility or facilities in preference to other University facilities; by restricting construction of			
49	competing projects; and by otherwise supporting the facilities consistent with law, provided that			
50	the University shall not be required to take any action that would constitute a breach of the			
51	University's obligations under any documents or other instruments constituting or securing			

	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	bonds or other indebtedness of the University or the Commonwealth of Virginia.			
2	3. Christopher Newport University			
3	a. Subject to the provisions of this act, the General Assembly authorizes Christopher Newport			
4	University to enter into, continue, extend or amend written agreements with the Christopher			
5	Newport University Educational Foundation (CNUEF) or the Christopher Newport University			
6	Real Estate Foundation (CNUREF) in connection with the refinancing of certain housing and			
7	office space projects.			
8	b. Christopher Newport University is further authorized to enter into, continue, extend or			
9	amend written agreements with CNUEF or CNUREF to support such facilities including			
10	agreements to (i) lease all or a portion of such facilities from CNUEF or CNUREF, (ii) include			
11	such facilities in the University's building inventory, (iii) manage the operation and			
12	maintenance of the facilities, including collection of any rental fees from University students in			
13	connection with the use of such facilities, and (iv) otherwise support the activities at such			
14	facilities consistent with law, provided that the University shall not be required to take any			
15	action that would constitute a breach of the University's obligation under any documents or			
16	instruments constituting or securing bonds or other indebtedness of the University or the			
17	Commonwealth of Virginia.			
18	4. Radford University			
19	a. Subject to the provisions of this act, the General Assembly authorizes Radford University,			
20	with the approval of the Governor, to explore and evaluate an alternative financing scenario to			
21	provide additional parking, student housing, and/or operational related facilities. The project			
22	shall be consistent with the guidelines of the Department of General Services and comply with			
23	Treasury Board Guidelines issued pursuant to § 23-19(d)(4), Code of Virginia.			
24	b. The General Assembly authorizes Radford University to enter into a written agreement with			
25	a public or private entity to design, construct, and finance a facility or facilities to provide			
26	additional parking, student housing, and/or operational related facilities. The facility or facilities			
27	may be located on property owned by the Commonwealth. All project proposals and approvals			
28	shall be in accordance with the guidelines cited in paragraph 1 of this item. Radford University			
29	is also authorized to enter into a written agreement with the public or private entity to lease all			
30	or a portion of the facilities.			
31	c. The General Assembly further authorizes Radford University to enter into a written			
32	agreement with the public or private entity for the support of such parking, student housing,			
33	and/or operational related facilities by including the facilities in the University's facility			
34	inventory and managing their operation and maintenance; by assigning parking authorizations,			
35	students, and/or operations to the facility or facilities in preference to other University facilities;			
36	by restricting construction of competing projects; and by otherwise supporting the facilities			
37	consistent with law, provided that the University shall not be required to take any action that			
38	would constitute a breach of the University's obligations under any documents or other			
39	instruments constituting or securing bonds or other indebtedness of the University or the			
40	Commonwealth of Virginia.			
41	5. University of Mary Washington			
42	a. Subject to the provisions of this act, the General Assembly authorizes the University of			
43	Mary Washington to enter into a written agreement or agreements with the University of Mary			
44	Washington Foundation (UMWF) to support student housing projects and/or operational-related			
45	facilities through alternative financing agreements including public-private partnerships.			
46	b. The University of Mary Washington is further authorized to enter into written agreements			
47	with UMWF to support such student housing facilities; the support may include agreements to			
48	(i) include the student housing facilities in the University's students housing inventory; (ii)			
49	manage the operation and maintenance of the facilities, including collection of rental fees as if			
50	those students occupied University-owned housing; (iii) assign students to the facilities in			
51	preference to other University-owned facilities; (iv) seek to obtain police power over the			
52	student housing as provided by law; and (v) otherwise support the students housing facilities			
53	consistent with law, provided that the University's obligation under any documents or other			
54	instruments constituting or securing bonds or other indebtedness of the University or the			

	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Commonwealth of Virginia.			
2	c. The General Assembly further authorizes the University of Mary Washington to enter into a			
3	written agreement with a public or private entity to design, construct, and finance a facility or			
4	facilities to provide additional student housing and/or operational-related facilities. The facility			
5	or facilities may or may not be located on property owned by the Commonwealth. The			
6	University of Mary Washington is also authorized to enter into a written agreement with the			
7	public or private entity to lease all or a portion of the facilities. The State Treasurer is			
8	authorized to make Treasury loans to provide interim financing for planning, construction and			
9	other costs of any of the projects. Revenue bonds issued by or for UMWF will provide			
10	construction and/or permanent financing.			
11	6. Norfolk State University			
12	a. Subject to the provisions of this act, the General Assembly authorizes Norfolk State			
13	University to enter into a written agreement or agreements with a Foundation of the University			
14	for the development of one or more student housing projects on or adjacent to campus, subject			
15	to the conditions outlined in the Public-Private Education Facilities Infrastructure Act of 2002.			
16	b. Norfolk State University is further authorized to enter into written agreements with a			
17	Foundation of the University to support such student housing facilities; the support may include			
18	agreements to (i) include the student housing facilities in the University's student housing			
19	inventory; (ii) manage the operation and maintenance of the facilities, including collection of			
20	rental fees as if those students occupied University-owned housing; (iii) assign students to the			
21	facilities in preference to other University-owned facilities; (iv) restrict construction of			
22	competing student housing projects; (v) seek to obtain police power over the student housing as			
23	provided by law; and (vi) otherwise support the student housing facilities consistent with law,			
24	provided that the University shall not be required to take any action that would constitute a			
25	breach of the University's obligations under any documents or other instruments constituting or			
26	securing bonds or other indebtedness of the University or the Commonwealth of Virginia.			
27	7. Northern Virginia Community College - Alexandria Campus			
28	The General Assembly authorizes Northern Virginia Community College, Alexandria Campus			
29	to enter into a written agreement either with its affiliated foundation or a private contractor to			
30	construct a facility to provide on-campus housing on College land to be leased to said			
31	foundation or private contractor for such purposes. Northern Virginia Community College,			
32	Alexandria Campus, is also authorized to enter into a written agreement with said foundation or			
33	private contractor for the support of such student housing facilities and management of the			
34	operation and maintenance of the same.			
35	8. Virginia State University			
36	a. Subject to the provisions of this act, the General Assembly authorizes Virginia State			
37	University (University) to enter into a written agreement or agreements with the Virginia State			
38	University Foundation (VSUF), Virginia State University Real Estate Foundation (VSUREF),			
39	and other entities owned or controlled by the university for the development, design,			
40	construction, financing, and management of a mixed-use economic development corridor			
41	comprising student housing, parking, and dining facilities through alternative financing			
42	agreements including public-private partnerships. The facility or facilities may be located on			
43	property owned by the Commonwealth.			
44	b. Virginia State University is further authorized to enter into a written agreement with the			
45	VSUREF, VSUF, and other entities owned or controlled by the university for the support of			
46	such a mixed-use economic development corridor comprising student housing, parking, and			
47	dining facilities by including these projects in the university's facility inventory and managing			
48	their operation and maintenance; by assigning parking authorizations, students and/or			
49	operations to the facility or facilities in preference to other university facilities; by restricting			
50	construction of competing projects; and by otherwise supporting the facilities consistent with			
51	law, provided that the university shall not be required to take any action that would constitute			
52	a breach of the university's obligations under any documents or other instruments constituting			
53	or securing bonds or other indebtedness of the university or the Commonwealth of Virginia.			
54	8. 9. The following individuals, and members of their immediate family, may not engage in an			

	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	alternative financing arrangement with any agency or institution of the Commonwealth, where			
2	the potential for financial gain, or other factors may cause a conflict of interest:			
3	a. A member of the agency or institution's governing body;			
4	b. Any elected or appointed official of the Commonwealth or its agencies and institutions who			
5	has, or reasonably can be assumed to have, a direct influence on the approval of the alternative			
6	financing arrangement; or			
7	c. Any elected or appointed official of a participating political subdivision, or authority who			
8	has, or reasonably can be assumed to have, a direct influence on the approval of the alternative			
9	financing arrangement.			
10	K. The budget bill submitted by the Governor shall include a synopsis of previous			
11	appropriations for capital projects from the General Assembly and authorizations by the			
12	Governor for such projects.			
13	L. Appropriations contained in this act for capital project planning shall be used as specified			
14	for each capital project and construction funding for the project shall be considered by the			
15	General Assembly after determining that (1) project cost is reasonable; (2) the project remains a			
16	highly-ranked capital priority for the Commonwealth; and (3) the project is fully justified from			
17	a space and programmatic perspective.			
18	M. Any capital project that has received a supplemental appropriation due to cost overruns			
19	must be completed within the revised budget provided. If a project requires an additional			
20	supplement, the Governor should also consider reduction in project scope or cancelling the			
21	project before requesting additional appropriations. Agencies and institutions with nongeneral			
22	funds may bear the costs of additional overruns from nongeneral funds.			
23	N. The Governor shall consider the project life cycle cost that provides the best long-term			
24	benefit to the Commonwealth when conducting capital project reviews, design and construction			
25	decisions, and project scope changes.			
26	O. The Governor shall provide the Chairmen of the Senate Finance and House Appropriations			
27	Committees an opportunity to review the six year capital improvement plan prior to the			
28	beginning of each new biennial budget cycle.			
29	P. No structure, improvement or renovation shall occur on the state property located at the			
30	Carillon in Byrd Park in the City of Richmond without the approval of the General Assembly.			
31	Q. All Agencies of the Commonwealth and Institutions of Higher Education shall provide			
32	information and/or use systems and processes in the method and format as directed by the			
33	Director, Department of General Services, on behalf of the Six-Year Capital Outlay Plan			
34	Advisory Committee, to provide necessary information for state-wide reporting. This			
35	requirement shall apply to all projects, including those funded from general and nongeneral			
36	fund sources.			
37	R. Notwithstanding any other provision of law, the following shall govern the real estate			
38	purchase and exchange agreement for Western State Hospital between the Commonwealth of			
39	Virginia and the City of Staunton. The City of Staunton shall remit the \$15 million for the			
40	property sale as follows:			
41	1) the first payment of \$5 million on October 1, 2012;			
42	2) the second payment of \$5 million on January 1, 2013; and,			
43	3) the final payment of \$5 million on April 1, 2013.			
44	Further, this item eliminates the requirement that the City of Staunton maintain a \$15 million			
45	line of credit to ensure its payment.			

ITEM C-1.30.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	§ 2-1. DR. MARTIN LUTHER KING, JR. MEMORIAL COMMISSION (845)				
2	C-1.30. Planning: Emancipation and Freedom Monument				
3	(17961)			\$500,000	\$0
4	Fund Sources: General	\$500,000	\$0		
5	A. The amount appropriated by this item shall be used for planning and other costs including,				
6	but not limited to, fund raising associated with construction of a permanent monument				
7	celebrating the emancipation of slaves and freedom in commemoration of the 150th anniversary				
8	of the signing of the Emancipation Proclamation on January 1, 1863.				
9	B. The Department of General Services shall provide support to the Commission in				
10	implementing this project, as provided for in paragraph A.				
11	C. The Commission and the Department of General Services shall report quarterly to the				
12	General Assembly on the progress made on site selection, project design, projected costs, fund				
13	raising, and project finances.				
14	Total for Dr. Martin Luther King, Jr. Memorial				
15	Commission			\$500,000	\$0
16	Fund Sources: General	\$500,000	\$0		
17	TOTAL FOR LEGISLATIVE DEPARTMENT			\$500,000	\$0
18	Fund Sources: General	\$500,000	\$0		
19	OFFICE OF AGRICULTURE AND FORESTRY				
20	§ 2-2. DEPARTMENT OF FORESTRY (411)				
21	C-1.60. <i>The Department of Forestry is hereby authorized to acquire one or more parcels of land for</i>				
22	<i>the creation of one or more State Forests from nongeneral funds appropriated to the Virginia</i>				
23	<i>State Forest Mitigation and Acquisition Fund established pursuant to Item 102 of this act. In</i>				
24	<i>evaluating lands available from willing sellers, the Department shall give priority to i) large</i>				
25	<i>contiguous tracts, preferably with a minimum of 1,000 acres in size; ii) tracts with the majority</i>				
26	<i>of the land area forested or managed as a working forest; iii) tracts containing diversity in</i>				
27	<i>timber types and ages; iv) tracts providing maximum water quality protection and wildlife</i>				
28	<i>habitat; and, v) tracts in areas of the state that currently do not contain a State Forest. The</i>				
29	<i>Department shall also give priority consideration to any available properties that are</i>				
30	<i>in-holdings within or tracts adjacent to an existing State Forest.</i>				
31	Total for Department of Forestry			\$0	\$0
32	TOTAL FOR OFFICE OF AGRICULTURE AND				
33	FORESTRY			\$0	\$0
34	OFFICE OF COMMERCE AND TRADE				
35	§ 2-3. VIRGINIA EMPLOYMENT COMMISSION (182)				
36	C-1.70. Blanket Project: Facility Modifications				
37	The authorized purpose of capital project number 182-15834 is hereby modified to include				
38	expenses related to local and central office closings, moving expenses, renovations,				
39	consolidations, reconfigurations, or other related activities directly or indirectly resulting from				
40	One-Stop consolidations and partnering and from changes in federal administrative funding.				
41	Total for Virginia Employment Commission			\$0	\$0
42	TOTAL FOR OFFICE OF COMMERCE AND				
43	TRADE			\$0	\$0

ITEM C-2.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	OFFICE OF EDUCATION			
2	§ 2-4. THE COLLEGE OF WILLIAM AND MARY IN VIRGINIA (204)			
3	C-2.	Improvements: Renovate Dormitories (17933).....	\$5,000,000	\$0
4				\$9,650,000
5		Fund Sources: Bond Proceeds	\$5,000,000	\$0
6				\$9,650,000
7	C-3.	Improvements: Improve Auxilliary Facilities (17934).....	\$12,000,000	\$0
8		Fund Sources: Bond Proceeds	\$12,000,000	\$0
9	C-3.10.	New Construction: Construct New Dormitory (17808)	\$1,000,000	\$0
10		Fund Sources: Bond Proceeds	\$1,000,000	\$0
11	C-3.20.	Improvements: Marshall-Wythe School of Law (18046)...	\$14,000,000	\$0
12		Fund Sources: Higher Education Operating.....	\$2,000,000	\$0
13		Bond Proceeds	\$12,000,000	\$0
14	C-3.30.	Acquisition: Property Acquisition and Required Repairs		
15		(18047)	\$23,000,000	\$0
16		Fund Sources: Bond Proceeds	\$23,000,000	\$0
17		Total for The College of William and Mary in Virginia..	\$18,000,000	\$0
18			\$55,000,000	\$9,650,000
19		Fund Sources: Higher Education Operating.....	\$2,000,000	\$0
20		Bond Proceeds	\$18,000,000	\$0
21			\$53,000,000	\$9,650,000
22	§ 2-5. RICHARD BLAND COLLEGE (241)			
23	C-4.	New Construction: Construct Student Housing, Phase II		
24		(17952)	\$750,000	\$0
25		Fund Sources: Higher Education Operating.....	\$750,000	\$0
26		This appropriation provides funding to conduct detailed planning for the construction of a new		
27		on-campus residential facility. Richard Bland College is authorized to use up to \$750,000 from		
28		nongeneral funds for which it shall be reimbursed when the project is funded to move into the		
29		construction phase.		
30		Total for Richard Bland College.....	\$750,000	\$0
31		Fund Sources: Higher Education Operating.....	\$750,000	\$0
32	§ 2-6. VIRGINIA INSTITUTE OF MARINE SCIENCE (268)			
33	C-4.50.	Acquisition: Research Vessel (17950)	\$8,050,000	\$0
34		Fund Sources: Bond Proceeds	\$8,050,000	\$0
35		This capital project are hereby authorized and may be financed in whole or in part through		
36		bonds of the Virginia College Building Authority pursuant to §23-30.24 et seq., Code of		
37		Virginia. Bonds issued to finance this project may be sold and issued under the 21st Century		
38		College Program at the same time with other obligations of the Authority as separate issues or		
39		as a combined issue.		

ITEM C-4.50.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Total for Virginia Institute of Marine Science.....			\$8,050,000	\$0
2	Fund Sources: Bond Proceeds	\$8,050,000	\$0		
3	§ 2-7. GEORGE MASON UNIVERSITY (247)				
4	C-5. New Construction: Construct Economics Building				
5	(17928)			\$30,735,000	\$0
6	Fund Sources: Bond Proceeds	\$30,735,000	\$0		
7	Funding for this project shall remain unallotted until George Mason University can demonstrate				
8	that sufficient gift funding has been received to support planning and construction effort. The				
9	president of the university shall certify in writing to the Director, Department of Planning and				
10	Budget, that funds are available to support this project.				
11	C-6. New Construction: Construct Fairfax Student Housing				
12	IXA (17929).....			\$41,071,000	\$0
13	Fund Sources: Bond Proceeds	\$41,071,000	\$0		
14	C-7. George Mason University is hereby granted approval to enter into a capital lease to provide				
15	academic and research space on the Arlington campus. The university may renew or extend				
16	existing leases due to expire during the current biennium by utilizing space available to support				
17	graduate and professional degree programs in the Truland Building. Such renewals or				
18	extensions may not exceed twenty years, and may provide for the university to take possession				
19	of the facility at the expiration of such lease. The university may relocate such activities if an				
20	existing lease is unavailable or impracticable for renewal or extension.				
21	C-7.10. Improvements: Renovation and Expansion of George				
22	Mason Baseball Stadium (17962).....			\$4,027,000	\$0
23	Fund Sources: Higher Education Operating.....	\$4,027,000	\$0		
24	C-8. Omitted.				
25	C-8.10. <i>George Mason University is hereby granted approval to enter a capital lease to provide</i>				
26	<i>additional research space on the Fairfax campus. The university may consolidate existing</i>				
27	<i>leases due to expire during the current biennium by utilizing space available to support</i>				
28	<i>research programs in the Commerce I and II Buildings. Any new lease may not exceed</i>				
29	<i>twenty-five years, and may provide for the university to take possession of the facility at the</i>				
30	<i>expiration of such lease.</i>				
31	C-8.15. <i>Expand the Central Utility Plant, Fairfax Campus</i>				
32	<i>(18043)</i>			\$0	\$6,849,000
33	<i>Fund Sources: Bond Proceeds</i>	\$0	\$6,849,000		
34	Total for George Mason University.....			\$75,833,000	\$0
35					\$6,849,000
36	Fund Sources: Higher Education Operating.....	\$4,027,000	\$0		
37	Bond Proceeds	\$71,806,000	\$0		
38			\$6,849,000		
39	§ 2-8. JAMES MADISON UNIVERSITY (216)				
40	C-9. New Construction: Construct Campus Parking Deck				
41	(17941)			\$29,621,000	\$0
42	Fund Sources: Bond Proceeds	\$29,621,000	\$0		
43					

ITEM C-9.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1 C-10.	Acquisition: Blanket Property Acquisition (17821)		\$5,000,000	\$0
2	Fund Sources: Higher Education Operating.....	\$5,000,000	\$0	
3 C-11.	New Construction: Construct Student Health Center /			
4	RMH East Wing (17824)		\$851,000	\$0
5	Fund Sources: Higher Education Operating.....	\$851,000	\$0	
6	The funding provided in this item is to purchase equipment required to operate the new Student			
7	Health Center.			
8 C-12.	New Construction: Student Housing Phase I (17949)		\$50,000,000	\$0
9	Fund Sources: Bond Proceeds	\$50,000,000	\$0	
10 C-13.	New Construction: University Recreational Center			
11	(UREC) Addition (17953)		\$56,983,000	\$0
12	Fund Sources: Bond Proceeds	\$56,983,000	\$0	
13 C-13.10.	New Construction: Convocation Center (17963).....		\$88,000,000	\$0
14	Fund Sources: Bond Proceeds	\$88,000,000	\$0	
15 C-13.20.	New Construction: Field Hockey Stadium (18048).....		\$0	\$4,250,000
16	Fund Sources: Higher Education Operating.....	\$0	\$4,250,000	
17	Total for James Madison University.....		\$230,455,000	\$0
18				\$4,250,000
19	Fund Sources: Higher Education Operating.....	\$5,851,000	\$0	
20			\$4,250,000	
21	Bond Proceeds	\$224,604,000	\$0	
22	§ 2-8.1. LONGWOOD UNIVERSITY (214)			
23 C-13.40.	Improvements: Renovate Stubbs Hall (17321)		\$0	\$10,000,000
24	Fund Sources: Higher Education Operating.....	\$0	\$10,000,000	
25	Total for Longwood University		\$0	\$10,000,000
26	Fund Sources: Higher Education Operating.....	\$0	\$10,000,000	
27	§ 2-9. UNIVERSITY OF MARY WASHINGTON (215)			
28 C-13.50.	Acquisition: Refinance Student Housing and Parking			
29	Deck (17964).....		\$90,000,000	\$0
30	Fund Sources: Bond Proceeds	\$90,000,000	\$0	
31	Total for University of Mary Washington.....		\$90,000,000	\$0
32	Fund Sources: Bond Proceeds	\$90,000,000	\$0	
33	§ 2-10. OLD DOMINION UNIVERSITY (221)			
34 C-14.	Acquisition: Acquire Additional Land, Phase I (17935)...		\$5,765,000	\$0
35	Fund Sources: Higher Education Operating.....	\$5,765,000	\$0	

ITEM C-14.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1 C-15.	Improvements: Renovate Student Housing, Phase II			
2	(17945)		\$23,113,000	\$0
3	Fund Sources: Bond Proceeds		\$23,113,000	\$0
4 C-16.	New Construction: Construct Campus Dining			
5	Improvements (17946)		\$24,766,000	\$0
6	Fund Sources: Bond Proceeds		\$24,766,000	\$0
7 C-17.	New Construction: Expand and Renovate Webb			
8	University Center (17947)		\$19,945,000	\$0
9	Fund Sources: Bond Proceeds		\$19,945,000	\$0
10 C-18.	New Construction: Construct a Basketball Practice			
11	Facility (17951)		\$6,851,000	\$0
12	Fund Sources: Higher Education Operating		\$6,851,000	\$0
13	Funding for this project shall remain unallotted until Old Dominion University can demonstrate			
14	that sufficient gift funding has been received to support planning and construction efforts. The			
15	president of the university shall certify in writing to the Director, Department of Planning and			
16	Budget, that funds are available to support this project.			
17	Total for Old Dominion University		\$80,440,000	\$0
18	Fund Sources: Higher Education Operating		\$12,616,000	\$0
19	Bond Proceeds		\$67,824,000	\$0
20	§ 2-11. RADFORD UNIVERSITY (217)			
21 C-19.	Maintenance Reserve (12731)		\$1,500,000	\$0
22	Fund Sources: Higher Education Operating		\$1,500,000	\$0
23 C-19.10.	Improvements: Renovate Washington Hall (17948)		\$5,410,000	\$0
24	Fund Sources: Bond Proceeds		\$5,410,000	\$0
25 C-19.20.	<i>The authorized scope of capital project 17565 in Chapter 879, Acts of Assembly, Item C-56</i>			
26	<i>using 9(c) debt for \$36,000,000, is hereby changed from "Construct New Residence Halls" to</i>			
27	<i>"Renovate Residence Halls". This allows the university to utilize this debt authorization to</i>			
28	<i>renovate existing residence halls rather than constructing new ones.</i>			
29	Total for Radford University		\$6,910,000	\$0
30	Fund Sources: Higher Education Operating		\$1,500,000	\$0
31	Bond Proceeds		\$5,410,000	\$0
32	§ 2-12. UNIVERSITY OF VIRGINIA (207)			
33 C-20.	Improvements: Construct Millmont Collaborative			
34	Conservation and Objects Study Center (17815)		\$1,100,000	\$0
35	Fund Sources: Higher Education Operating		\$1,100,000	\$0
36	This Item contains supplemental funding for the construction of the Millmont Collaborative			
37	Conservation and Objects Study Center, originally authorized in 2011 (Chapter 890, 2011 Acts			
38	of Assembly). The total cost of the project including the supplement is \$8,100,000.			
39 C-21.	Improvements: Replace East Chiller Plant (17930)		\$29,000,000	\$0

ITEM C-21.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Fund Sources: Higher Education Operating.....	\$360,000	\$0		
2	Bond Proceeds	\$28,640,000	\$0		
3					
4	C-22. New Construction: Construct Facilities Management				
5	Landscape Shop (17936)			\$1,960,000	\$0
6	Fund Sources: Higher Education Operating.....	\$1,960,000	\$0		
7					
8	C-23. New Construction: Blandy Farm/State Arboretum				
9	Research Laboratory (17937)			\$1,450,000	\$0
10	Fund Sources: Higher Education Operating.....	\$1,450,000	\$0		
11	C-24. New Construction: Construct SEAS/FM Shop Building				
12	(17944)			\$4,200,000	\$0
13	Fund Sources: Higher Education Operating.....	\$4,200,000	\$0		
14					
15	Total for University of Virginia.....			\$37,710,000	\$0
16	Fund Sources: Higher Education Operating.....	\$9,070,000	\$0		
17	Bond Proceeds	\$28,640,000	\$0		
18					
	§ 2-13. VIRGINIA COMMONWEALTH UNIVERSITY (236)				
19	C-25. New Construction: MCV Campus Parking Deck				
20	(17938)			\$30,000,000	\$0
21	Fund Sources: Bond Proceeds	\$30,000,000	\$0		
22	Total for Virginia Commonwealth University.....			\$30,000,000	\$0
23	Fund Sources: Bond Proceeds	\$30,000,000	\$0		
24					
	§ 2-14. VIRGINIA COMMUNITY COLLEGE SYSTEM (260)				
25	C-26. New Construction: Construct Parking Deck, Midlothian				
26	Campus, John Tyler Community College (17942).....			\$6,829,000	\$0
27	Fund Sources: Bond Proceeds	\$6,829,000	\$0		
28					
29	C-27. New Construction: Construct Parking Garage,				
30	Annandale Campus, Northern Virginia (17923).....			\$16,912,000	\$0
31	Fund Sources: Bond Proceeds	\$16,912,000	\$0		
32					
33	C-28. New Construction: Construct Parking Garage,				
34	Woodbridge Campus, Northern Virginia (17924)			\$23,467,000	\$0
35	Fund Sources: Bond Proceeds	\$23,467,000	\$0		
36					
37	C-29. New Construction: Construct Parking Garage,				
38	Chesapeake Campus, Tidewater (17925).....			\$25,893,000	\$0
39	Fund Sources: Bond Proceeds	\$25,893,000	\$0		
40					

ITEM C-29.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1 C-30. New Construction: Construct Parking Deck, Chester 2 Campus, John Tyler (17926).....			\$6,829,000	\$0
3 Fund Sources: Bond Proceeds	\$6,829,000	\$0		
4				
5 C-31. New Construction: Construct Parking Garage, Loudoun 6 Campus, Northern Virginia (17927)			\$16,912,000	\$0
7 Fund Sources: Bond Proceeds	\$16,912,000	\$0		
8				
9 C-31.10. Omitted.				
10 Total for Virginia Community College System			\$96,842,000	\$0
11 Fund Sources: Bond Proceeds	\$96,842,000	\$0		
12				
	§ 2-14.1. VIRGINIA MILITARY INSTITUTE (211)			
13 C-31.50. Improvements: Improve Post Facilities (17902).....			\$4,000,000	\$0
14 Fund Sources: Bond Proceeds	\$4,000,000	\$0		
15 C-31.60. The Virginia Military Institute is hereby authorized to accept the George C. Marshall Research 16 Library Building as a gift from the George C. Marshall Foundation in fiscal year 2013. The 17 gift contains a parcel of 0.5 acres with improvements including a 26,750 square foot facility.				
18 Total for Virginia Military Institute			\$4,000,000	\$0
19 Fund Sources: Bond Proceeds	\$4,000,000	\$0		
20				
	§ 2-15. VIRGINIA POLYTECHNIC INSTITUTE AND STATE UNIVERSITY (208)			
21 C-32. New Construction: Construct Veterinary Medicine 22 Instruction Addition (17931).....			\$14,000,000	\$0
23 Fund Sources: Higher Education Operating.....	\$3,000,000	\$0		
24 Bond Proceeds	\$11,000,000	\$0		
25				
26 Total for Virginia Polytechnic Institute and State 27 University			\$14,000,000	\$0
28 Fund Sources: Higher Education Operating.....	\$3,000,000	\$0		
29 Bond Proceeds	\$11,000,000	\$0		
30				
	§ 2-16. VIRGINIA STATE UNIVERSITY (212)			
31 C-32.50. New Construction: New Student Union (17965)			\$35,547,000	\$0
32 Fund Sources: Bond Proceeds	\$35,547,000	\$0		
33 Total for Virginia State University			\$35,547,000	\$0
34 Fund Sources: Bond Proceeds	\$35,547,000	\$0		
35				
	§ 2-17. VIRGINIA MUSEUM OF FINE ARTS (238)			
36 C-33. Improvements: Renovate and Expand Faberge Gallery 37 (17939)			\$2,222,000	\$0
38 Fund Sources: Special.....	\$2,222,000	\$0		
39				

ITEM C-33.		Item Details(\$)		Appropriations(\$)		
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014	
1	Total for Virginia Museum of Fine Arts.....			\$2,222,000	\$0	
2	Fund Sources: Special.....	\$2,222,000	\$0			
3	TOTAL FOR OFFICE OF EDUCATION.....			\$726,759,000	\$0	
4				\$767,759,000	\$30,749,000	
5	Fund Sources: Special.....	\$2,222,000	\$0			
6	Higher Education Operating.....	\$36,814,000	\$0			
7		\$38,814,000	\$14,250,000			
8	Bond Proceeds.....	\$687,723,000	\$0			
9		\$726,723,000	\$16,499,000			
10	OFFICE OF NATURAL RESOURCES					
11	§ 2-18. DEPARTMENT OF HISTORIC RESOURCES (423)					
12	C-33.10. Notwithstanding any other provision of law, the following provisions shall be implemented:					
13	1. The Director, Department of Planning and Budget, shall transfer \$2,500,000 of the amount					
14	appropriated in Chapter 879, 2008 Acts of Assembly, for project 17597 (Preservation of Open					
15	Space and Historic Resources Through Conservation) for the Civil War Site Preservation Fund					
16	and expended in accordance with the purposes and requirements of § 10.1-2202.4 except that					
17	the funds shall be awarded only for the fee simple acquisition of battlefield lands for the					
18	benefit of the Commonwealth and its citizens.					
19	2. In its expenditure of the funds, the Department of Historic Resources may give priority to					
20	the establishment of a public battlefield interpretive park to be located in a jurisdiction served					
21	by the Northern Virginia Regional Park Authority and operated by such Authority. The					
22	Department of Historic Resources may waive the match requirement of § 10.1-2202.4C in					
23	conjunction with the funding of such park.					
24	Total for Department of Historic Resources.....			\$0	\$0	
25	§ 2-19. DEPARTMENT OF GAME AND INLAND FISHERIES (403)					
26	C-33.20. Repair and Replacement of High Hazard Dams (17970) .			\$5,500,000	\$5,500,000	
27	Improvements: Repair and Replacement of High					
28	Hazard Dams (17970)			\$0	\$9,700,000	
29	Fund Sources: Bond Proceeds.....	\$5,500,000	\$5,500,000			
30		\$0	\$9,700,000			
31	1. The Department of Game and Inland Fisheries shall utilize these bond proceeds for repair					
32	and replacement of classified high hazard dams. This capital project is hereby authorized and					
33	may be financed in whole or in part through bonds of the Virginia Public Building Authority					
34	pursuant to § 2.2-2263, Code of Virginia. The department shall establish each high hazard dam					
35	repair or replacement as a subproject within this project and shall establish a cost code within					
36	the Commonwealth Accounting and Reporting System for the recording of expenditures on					
37	each subproject.					
38	2. Debt service shall be paid solely from agency nongeneral funds.					
39	C-33.30. <i>Maintenance Reserve (13316)</i>			\$1,000,000	\$2,000,000	
40	<i>Fund Sources: Dedicated Special Revenue</i>	\$0	\$1,000,000			
41	<i>Federal Trust</i>	\$1,000,000	\$1,000,000			
42	C-33.40. <i>Improvements to Wildlife Management Area Facilities</i>					
43	<i>(16368)</i>			\$0	\$2,525,000	
44	<i>Fund Sources: Dedicated Special Revenue</i>	\$0	\$631,250			
45	<i>Federal Trust</i>	\$0	\$1,893,750			

ITEM C-33.40.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Total for Department of Game and Inland Fisheries			\$5,500,000	\$5,500,000
2				\$1,000,000	\$14,225,000
3	Fund Sources: <i>Dedicated Special Revenue</i>	\$0	\$1,631,250		
4	<i>Federal Trust</i>	\$1,000,000	\$2,893,750		
5	Bond Proceeds	\$5,500,000	\$5,500,000		
6		\$0	\$9,700,000		
7	TOTAL FOR OFFICE OF NATURAL RESOURCES ...			\$5,500,000	\$5,500,000
8				\$1,000,000	\$14,225,000
9	Fund Sources: <i>Dedicated Special Revenue</i>	\$0	\$1,631,250		
10	<i>Federal Trust</i>	\$1,000,000	\$2,893,750		
11	Bond Proceeds	\$5,500,000	\$5,500,000		
12		\$0	\$9,700,000		

OFFICE OF PUBLIC SAFETY

§ 2-20. DEPARTMENT OF CORRECTIONS (799)

15	C-33.50. Planning: Medical Facilities Evaluation (17966).....			\$50,000	\$0
16	Fund Sources: General	\$50,000	\$0		

17 The Department of Corrections (DOC), in consultation with the Secretary of Public Safety,
 18 shall contract for an evaluation of the long-term need of the department for new or additional
 19 facilities to provide health care services to inmates, including geriatric medical services. The
 20 evaluation shall include an analysis of the comparative costs and benefits of DOC building and
 21 operating such facilities itself versus the following alternatives: 1) continuing to rely primarily
 22 on outside medical care providers for inpatient care and specialized outpatient care, thereby
 23 reducing the need for additional facilities; 2) building the facilities itself, but contracting with a
 24 private vendor to operate them; 3) building new facilities and entering into an agreement with
 25 Virginia Commonwealth University Health Systems for their operation; and 4) any other
 26 alternative that is deemed feasible. The department shall submit its findings and
 27 recommendations to the Secretary of Public Safety by November 1, 2012.

28 C-33.60. The Department of Corrections shall return the property consisting of the Mecklenburg
 29 Correctional Center to Mecklenburg County, which originally donated the land to the
 30 Commonwealth for the development of the correctional center. The department shall utilize
 31 inmate labor, to the maximum extent feasible, in site clearing and preparation for demolition.

32 A. The Department of Corrections shall return the property consisting of the Mecklenburg
 33 Correctional Center to Mecklenburg County with the exception of the property consisting of the
 34 Firing Range and Bachelor Officers Quarters (estimated at 30 acres). The department shall
 35 have the Firing Range and BOQ surveyed and separated from the original property.
 36 Mecklenburg County and the Department of Corrections shall enter into an agreement to allow
 37 the Mecklenburg County Sheriff's Office to use the firing range and BOQ for training.

38 B. The Department of Corrections shall utilize inmate labor, to the maximum extent feasible, in
 39 site clearing and demolition. Mecklenburg County shall be responsible for the selection of
 40 buildings for demolition. The Department of Corrections shall be responsible for all costs
 41 associated with the selected building demolition.

42 C-33.70. A. There is hereby established a capital project for the Department of Corrections entitled,
 43 "Improvements: Replace Windows and Install Mechanical Equipment, VCCW (17972)".
 44 Furthermore, it is hereby authorized that unutilized Virginia Public Building Authority bond
 45 authorization and appropriation be transferred to this project from the following capital projects
 46 in the amounts listed:

47	Project No.	Amount
48	16732	\$3,179,000
49	17776	\$1,200,000

ITEM C-33.70.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	17620	\$169,300		
2	17612	\$100,000		
3	16991	\$37,000		
4	16431	\$34,800		
5	16106	\$17,500		
6	B. The Director, Department of Planning and Budget, is authorized to transfer general fund			
7	appropriation from the following projects in the amounts shown to this new project:			
8	16110—\$250,000 and 16106—\$13,500.			
9	Total for Department of Corrections.....		\$50,000	\$0
10	Fund Sources: General.....	\$50,000	\$0	
11	TOTAL FOR OFFICE OF PUBLIC SAFETY		\$50,000	\$0
12	Fund Sources: General.....	\$50,000	\$0	
13	OFFICE OF VETERANS AFFAIRS AND HOMELAND SECURITY			
14	§ 2-21. DEPARTMENT OF VETERANS SERVICES (912)			
15	C-34. Maintenance Reserve (17073).....		\$0	\$461,539
16				\$541,539
17	Fund Sources: Special.....	\$0	\$161,539	
18	Federal Trust.....	\$0	\$300,000	
19			\$380,000	
20	C-34.10. New Construction: Hampton Roads Veterans Care			
21	Center (17957)		\$0	\$0
22	The Governor is authorized to request federal funds to construct a new veterans care center			
23	with up to 240 beds in the Hampton Roads area of Virginia. After the United States			
24	Department of Veterans Affairs has determined that federal funds will be allocated for the new			
25	center, the Director, Department of Planning and Budget, shall approve a short-term,			
26	interest-free treasury loan in the amount of \$28,500,000 to the Department of Veterans Services			
27	for the state share of the construction cost, so that the project may proceed without further			
28	action by the Commonwealth, in accordance with 38 CFR 59.50 and 38 CFR 59.70(b). The			
29	treasury loan shall be repaid by such sources of funding as determined by the Governor and			
30	General Assembly. The Director, Department of Planning and Budget, is authorized to sign			
31	and certify any federal documents or forms to acknowledge that the state share of funding for			
32	the Hampton Roads Veterans Care Center is available without further action by the			
33	Commonwealth.			
34	C-34.15. The Governor is authorized to request federal funds to construct a new veterans care center			
35	with up to 240 beds in the northern area of Virginia. After the United States Department of			
36	Veterans Affairs has determined that federal funds will be allocated for the new center, the			
37	Director, Department of Planning and Budget, shall approve a short-term, interest-free			
38	treasury loan in the amount of \$28,500,000 to the Department of Veterans Services for the			
39	state share of the construction cost, so that the project may proceed without further action by			
40	the Commonwealth, in accordance with 38 CFR 59.50 and 38 CFR 59.70(b). The treasury			
41	loan shall be repaid by such sources of funding as determined by the Governor and General			
42	Assembly. The Director, Department of Planning and Budget, is authorized to sign and certify			
43	any federal documents or forms to acknowledge that the state share of funding for the			
44	Northern Virginia Veterans Care Center is available without further action by the			
45	Commonwealth.			
46	Total for Department of Veterans Services		\$0	\$461,539
47				\$541,539

ITEM C-34.15.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Fund Sources: Special.....	\$0	\$161,539		
2	Federal Trust.....	\$0	\$300,000		
3			\$380,000		
4	TOTAL FOR OFFICE OF VETERANS AFFAIRS				
5	AND HOMELAND SECURITY			\$0	\$461,539
6					\$541,539
7	Fund Sources: Special.....	\$0	\$161,539		
8	Federal Trust.....	\$0	\$300,000		
9			\$380,000		
10	OFFICE OF TRANSPORTATION				
11	§ 2-22. DEPARTMENT OF TRANSPORTATION (501)				
12	C-35. Maintenance Reserve (15732)			\$11,600,000	\$0
13	Fund Sources: Commonwealth Transportation	\$11,600,000	\$0		
14					
15	C-35.10. <i>Improvements: Acquire, Design, Construct and</i>				
16	<i>Renovate Facilities at District Offices (18038).....</i>			\$0	\$1,722,000
17	<i>Fund Sources: Commonwealth Transportation.....</i>	\$0	\$1,722,000		
18	C-35.15. <i>Improvements: Acquire, Design, Construct and</i>				
19	<i>Renovate Facilities at Residency Offices (18039).....</i>			\$0	\$7,198,000
20	<i>Fund Sources: Commonwealth Transportation.....</i>	\$0	\$7,198,000		
21	C-35.20. <i>Improvements: Acquire, Design, Construct and</i>				
22	<i>Renovate Facilities at the Central Office (18040).....</i>			\$0	\$1,830,000
23	<i>Fund Sources: Commonwealth Transportation.....</i>	\$0	\$1,830,000		
24	C-35.25. <i>Improvements: Acquire, Design, Construct and</i>				
25	<i>Renovate Facilities at Area Headquarters (18041)</i>			\$0	\$9,250,000
26	<i>Fund Sources: Commonwealth Transportation.....</i>	\$0	\$9,250,000		
27	C-35.30. <i>The Virginia Department of Transportation is authorized to enter into negotiations and execute</i>				
28	<i>a property transfer at the Keene Area Headquarters with the adjacent property owner to</i>				
29	<i>exchange parcels of land for a new septic system. The Commissioner of Highways shall certify</i>				
30	<i>that this exchange is advantageous to the Commonwealth.</i>				
31	Total for Department of Transportation.....			\$11,600,000	\$0
32					\$20,000,000
33	Fund Sources: Commonwealth Transportation	\$11,600,000	\$0		
34			\$20,000,000		
35	§ 2-23. VIRGINIA PORT AUTHORITY (407)				
36	C-36. New Construction: Expand Port Terminals (17956)			\$105,500,000	\$0
37	Fund Sources: Bond Proceeds	\$105,500,000	\$0		
38	C-36.10. Maintenance Reserve (13804)			\$1,500,000	\$1,500,000
39	Fund Sources: Commonwealth Transportation	\$1,500,000	\$1,500,000		
40	Total for Virginia Port Authority			\$107,000,000	\$1,500,000

		Item Details(\$)		Appropriations(\$)	
ITEM C-36.10.		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Fund Sources: Commonwealth Transportation	\$1,500,000	\$1,500,000		
2	Bond Proceeds	\$105,500,000	\$0		
3	TOTAL FOR OFFICE OF TRANSPORTATION			\$118,600,000	\$1,500,000
4					\$21,500,000
5	Fund Sources: Commonwealth Transportation	\$13,100,000	\$1,500,000		
6			\$21,500,000		
7	Bond Proceeds	\$105,500,000	\$0		
8	CENTRAL APPROPRIATIONS				
9	§ 2-24. CENTRAL CAPITAL OUTLAY (949)				
10	C-37. Central Maintenance Reserve (15776)			\$53,436,092	\$51,436,092
11					\$61,276,092
12	Fund Sources: Bond Proceeds	\$53,436,092	\$51,436,092		
13			\$61,276,092		
14	A. A total of \$53,436,092 the first year and \$51,436,092 \$61,276,092 the second year is hereby				
15	authorized for issuance by the Virginia Public Building Authority pursuant to § 2.2-2263 Code				
16	of Virginia, and/or the Virginia College Building Authority pursuant to § 23-30.24 et seq., Code				
17	of Virginia, for capital costs of maintenance reserve projects.				
18	B. The proceeds of such bonds are hereby appropriated for the capital costs of the following				
19	maintenance reserve projects:				
20	Agency Name	Project Code	FY 2013	FY 2014	
21	Department of General				
22	Services	14260	\$5,255,068	\$3,255,068	\$11,555,068
23					
24	Department of Veterans				
25	Services	17073	170,360	170,360	
26	Department of Agriculture				
27	and Consumer Services	12253	315,841	315,841	
28	Department of Forestry	13986	52,886	52,886	
29	Department of Mines,				
30	Minerals and Energy	13096	50,000	50,000	
31	Virginia School for the Deaf				
32	and the Blind	14082	95,573	95,573	
33	Christopher Newport				
34	University	12719	254,107	254,107	
35	The College of William and				
36	Mary in Virginia	12713	1,412,817	1,412,817	
37	Richard Bland College	12716	52,489	52,489	
38	Virginia Institute of Marine				
39	Science	12331	193,060	193,060	
40	George Mason University	12712	2,779,273	2,779,273	
41	James Madison University	12718	2,132,460	2,132,460	
42	Longwood University	12722	930,273	930,273	
43	Norfolk State University	12724	2,751,748	2,751,748	
44	Old Dominion University	12710	1,166,856	1,166,856	
45	Radford University	12731	957,422	957,422	
46	University of Mary				
47	Washington	12723	562,604	562,604	
48	University of Virginia	12704	5,026,531	5,026,531	
49	University of Virginia's				
50	College at Wise	12706	105,349	105,349	
51	Virginia Commonwealth				
52	University	12708	2,592,132	2,592,132	
53	Virginia Community				
54	College System	12611	4,035,833	4,035,833	
55	Virginia Military Institute	12732	790,123	790,123	

ITEM C-37.			Item Details(\$)		Appropriations(\$)	
			First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Virginia Polytechnic					
2	Institute and State					
3	University	12707	5,649,158		5,649,158	
4	Virginia State University	12733	2,544,815		2,544,815	
5	Frontier Culture Museum of					
6	Virginia	15045	50,000		50,000	
7					250,000	
8	Gunston Hall	12382	50,000		50,000	
9	Jamestown-Yorktown					
10	Foundation	13605	355,000		355,000	
11	The Library of Virginia	17423	100,000		100,000	
12	The Science Museum of					
13	Virginia	13634	404,353		404,353	
14					1,104,353	
15	Virginia Museum of Fine					
16	Arts	13633	540,474		540,474	
17	Southwest Virginia Higher					
18	Education Center	16499	50,000		50,000	
19	<i>Institute for Advanced</i>					
20	<i>Learning and Research</i>	18044	0		50,000	
21	Roanoke Higher Education					
22	Center	17916	90,000		90,000	
23	Department of Behavioral					
24	Health and Developmental					
25	Services	10880	3,459,718		3,459,718	
26	Woodrow Wilson					
27	Rehabilitation Center	10885	359,636		359,636	
28	Department for the Blind					
29	and Vision Impaired	13942	210,555		210,555	
30	Department of Conservation					
31	and Recreation	16646	195,849		195,849	
32					2,285,849	
33	Virginia Museum of Natural					
34	History	14439	50,000		50,000	
35	Department of Corrections	10887	4,717,216		4,717,216	
36	Department of Emergency					
37	Management	15989	50,000		50,000	
38	Department of Forensic					
39	Science	16320	52,630		52,630	
40	Department of Juvenile					
41	Justice	15081	616,894		616,894	
42	Department of Military					
43	Affairs	10893	392,950		392,950	
44	Department of State Police	10886	64,039		64,039	
45	Central Capital Outlay for					
46	Contingency Funding	15776	1,750,000		1,750,000	
47					250,000	
48	Total		\$53,436,092		\$51,436,092	
49					\$61,276,092	

50 C. Expenditures for amounts appropriated in this Item are subject to conditions defined in §2-0
51 E of this act.

52 D. Agencies and institutions of higher education may use maintenance reserve funds in the first
53 year to plan subprojects to be funded from allocations in the second year. Any agency or
54 institution of higher education which has not expended or contractually obligated itself in a
55 legally binding manner to expend 85 percent or more of its biennial general fund and
56 tax-supported debt appropriation for maintenance reserve by June 30, 2014, will have its share
57 of maintenance reserve funding reduced in the next biennium.

58 E. Agencies and institutions of higher education may use maintenance reserve funds to finance
59 the following capital costs: to repair or replace damaged or inoperable equipment, components
60 of plant, and utility systems; to correct deficiencies in property and plant required to conform
61 with building and safety codes or those associated with hazardous condition corrections,

ITEM C-37.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1				
2	including asbestos abatement; to correct deficiencies in fire protection, energy conservation and			
3	handicapped access; and to address such other physical plant deficiencies as the Director,			
4	Department of Planning and Budget may approve. Agencies and institutions of higher			
5	education may also use maintenance reserve funds to make other necessary improvements that			
6	do not meet the criteria for maintenance reserve funding with the prior approval of the			
7	Director, Department of Planning and Budget.			
8	F. Agencies may transfer amounts from maintenance reserve funds to the operating budget			
9	subject to the provisions of 4-4.01c of this act.			
10	G.1. The Department of General Services is authorized to use these funds from its maintenance			
11	reserve allocation for necessary repairs and improvements in and around Capitol Square for			
12	items such as repair and conservation of the historic fence, repair and improvements to the			
13	grounds, upkeep and ongoing repairs to the exterior of the Capitol and Bell Tower, and			
14	conservation and maintenance of monuments and statues. The use of and allocation of these			
15	funds shall be as deemed appropriate by the Director, Department of General Services.			
16	2. Out of the amount allocated for the Department of General Services, \$2,000,000 the first			
17	year and \$2,500,000 the second year is designated for building and utility repair at Fort			
18	Monroe. After determining those buildings and utilities to be repaired, and the priority in which			
19	repairs will be undertaken within the available allocation in this Item, the Fort Monroe			
20	Authority shall present an annual plan to the Director, Department of Planning and Budget, for			
21	approval. No funds can be expended from this appropriation until the plan is approved.			
22	3. Out of the amount allocated for the Department of General Services, \$4,250,000 the second			
23	year is designated for remediation of mold and condensation problems of the facilities of the			
24	Division of Consolidated Labs.			
25	4. Out of the amount allocated, the Department of General Services, with the cooperation of			
26	Norfolk State University and the City of Norfolk, may use \$1,500,000 the second year to			
27	address pedestrian crossing safety issues at the Brambleton Avenue HRT light-rail station.			
28	H. The Director, Department of Planning and Budget is authorized to transfer up to \$1,750,000			
29	the first year and \$1,750,000 \$250,000 the second year from this Item to agencies and			
30	institutions of higher education to address unplanned emergency maintenance needs that require			
31	immediate attention to address a threat to life or property. To qualify for funding, such			
32	projects must meet the criteria in paragraph E above and no alternative funding is available			
33	including existing agency or institution maintenance reserve funding.			
34	I. 1. Out of this appropriation, \$600,000 the first year from the Department of Juvenile Justice			
35	project code 15081, shall be transferred to the Department of Juvenile Justice project code			
36	17727, Pamunkey Erosion.			
37	2. In accordance with § 2.2-1520, the Director, Department of Planning and Budget, shall			
38	reimburse the Central Capital Planning Fund for the total amounts authorized for project code			
39	17727 under § 1 of the third enactment of Chapter 1 and 2, 2008 Special Session I.			
40	J.1. Any balances remaining from the maintenance reserve allocation identified in this item for			
41	the Jamestown-Yorktown Foundation shall not revert to the general fund on June 30, 2012, but			
42	shall be brought forward and made available to the Jamestown-Yorktown Foundation for the			
43	purposes of this item in fiscal year 2013 and fiscal year 2014.			
44	2. The Jamestown-Yorktown Foundation may use an amount not to exceed 20 percent of its			
45	annual maintenance reserve allocation from this item for the conservation of art and artifacts.			
46	K.1. Any balances remaining from the maintenance reserve allocation identified in this item for			
47	the Virginia Museum of Fine Arts shall not revert to the general fund on June 30, 2012, but			
48	shall be brought forward and made available to the Virginia Museum of Fine Arts for the			
49	purposes of this item in fiscal year 2013 and fiscal year 2014.			
50	2. The Virginia Museum of Fine Arts may use an amount not to exceed 20 percent of its			
51	annual maintenance reserve allocation from this item for the conservation of art works owned			
	by the Museum.			

ITEM C-37.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	L. The Department of Corrections may use a portion of its annual maintenance reserve			
2	allocation to make modifications to correctional facilities needed to enable the agency to meet			
3	the requirements of the federal Prison Rape Elimination Act.			
4	C-38. Central Reserve for Capital Equipment Funding			
5	(17954)		\$31,500,000	\$0
6			\$37,412,000	
7	Fund Sources: Bond Proceeds	\$31,500,000	\$0	
8		\$37,412,000		
9	A.1. The capital projects in paragraph B of this Item are hereby authorized and may be			
10	financed in whole or in part through bonds of the Virginia College Building Authority pursuant			
11	to §23-30.24 et seq., Code of Virginia or the Virginia Public Building Authority pursuant to			
12	§2.2-2263, Code of Virginia. Bonds of the Virginia College Building Authority issued to			
13	finance these projects may be sold and issued under the 21st Century College Program at the			
14	same time with other obligations of the Authority as separate issues or as a combined issue.			
15	The aggregate principle amounts will not exceed the amounts listed in paragraph B below plus			
16	amounts to fund related issuance costs, and other financing expenses, in accordance with			
17	Section 2.2-2263 of the Code of Virginia.			
18	2. From the list of projects included in paragraph B of this Item, the Director of the			
19	Department of Planning and Budget shall provide the Chairmen of the Virginia College			
20	Building Authority and the Virginia Public Building Authority with the specific projects, as			
21	well as the amounts for these projects, to be financed by each authority within the dollar limit			
22	established by this authorization.			
23	3. Debt service on the projects contained in this Item shall be provided from appropriations to			
24	the Treasury Board.			
25	4. The appropriations for said capital projects in this Item are subject to the conditions in § 2-0			
26	F of this act.			
27	B. There is hereby appropriated \$31,500,000 \$37,412,000 the first year from bond proceeds of			
28	the Virginia College Building Authority or the Virginia Public Building Authority to provide			
29	funds for equipment for the following projects for which construction was previously provided,			
30	or to maintain existing operational capability.			
31	Agency Name / Project Title			
32	Science Museum of Virginia (146)			
33	Construct Danville Science Center Equipment			
34	Virginia State University (212)			
35	Renovate Hunter McDaniel Hall (17416)			
36	James Madison University (216)			
37	Renovate West Wing, Rockingham Hospital (17674)			
38	Renovate/Expand Duke Hall (17675)			
39	Old Dominion University (221)			
40	Construct Consolidated Arts Complex (17679)			
41	Upgrade Free Electron Laser (Cryogenic Unit and Buncher Cavity)			
42	George Mason University (247)			
43	Renovate Science & Technology Buildings I and II (17698)			
44	Construct Lab Building, Prince William (17848)			
45	Virginia Community College (260)			
46	Construct Higher Education Center, Loudoun Campus, Northern Virginia (17703)			
47	New College Institute (938)			
48	Construct New Manufacturing Facility Equipment (18045)			
49	Department of Behavioral Health and Developmental Services (720)			
50	Replace Western State Hospital (17276)			
51				
52	C-38.10. Capital Outlay Project Pool (17967).....		\$103,154,056	\$0
53			\$119,654,056	

ITEM C-38.10.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Fund Sources: General	\$19,500,000		\$0
2	Dedicated Special Revenue	\$10,285,200		\$0
3	Bond Proceeds	\$73,368,856		\$0
4		\$89,868,856		
5	A. 1. The capital projects in paragraph B. of this item are hereby authorized and may be			
6	financed in whole or in part through bonds of the Virginia College Building Authority pursuant			
7	to § 23-30.24 et seq., Code of Virginia, or the Virginia Public Building Authority pursuant to			
8	§ 2.2-2263, Code of Virginia. Bonds of the Virginia College Building Authority issued to			
9	finance these projects may be sold and issued under the 21st Century College Program at the			
10	same time with other obligations of the Authority as separate issues or as a combined issue.			
11	The aggregate principle amounts will not exceed \$73,368,856 \$89,868,856 plus amounts to			
12	fund related issuance costs, and other financing expenses, in accordance with § 2.2-2263 of the			
13	Code of Virginia.			
14	2. From the list of projects included in paragraph B of this item, the Director of the			
15	Department of Planning and Budget shall provide the Chairmen of the Virginia College			
16	Building Authority and the Virginia Public Building Authority with the specific projects, as			
17	well as the amounts for these projects, to be financed by each authority within the dollar limit			
18	established by this authorization.			
19	3. Debt service on the projects contained in this item shall be provided from appropriations to			
20	the Treasury Board.			
21	4. The appropriations for said capital projects are contained in this item and are subject to the			
22	conditions in § 2-0 F of this act.			
23	B. The General Assembly hereby appropriates \$19,500,000 from the general fund and			
24	\$10,285,200 from nongeneral fund sources in the first year for the projects listed in this			
25	section.			
26	Agency	Project Title		
27	Department of Conservation	Repairs and Upgrades to State Park Owned Dams		
28	and Recreation			
29	Woodrow Wilson	Roof Replacement Birdsall-Hoover Medical Administration Building 805		
30	Rehabilitation Center			
31	Woodrow Wilson	Asbestos Abatement, Phase 4 of 4		
32	Rehabilitation Center			
33	Woodrow Wilson	Implement ADA Compliance Measures - Campus Wide		
34	Rehabilitation Center			
35	Department for the Blind and	Replace Roof on Library Resource Center		
36	Vision Impaired	Replace Mechanical Systems Baskerville		
37	Department of Corrections	Replace Plumbing Systems Baskerville		
38	Department of Corrections	Roof Replacement Keen Mountain		
39	Department of Corrections	Roof Replacement Lawrenceville		
40	Department of Corrections	HVAC Replacement Lawrenceville		
41	Department of Corrections	Renovate Consolidated Labs		
42	Department of General Services	Capital Projects Space Improvement for Dept. of Conservation and Recreation		
43	Department of General Services	Monroe Building Exterior Repairs and Jefferson Building Window Replacement		
44	Department of General Services			
45	Department of Veterans	Virginia War Memorial / DVS Offices and Parking		
46	Services			
47	Jamestown-Yorktown	Yorktown Outside Areas, Signage and Amenities		
48	Foundation			
49	Jamestown-Yorktown	Road Wall and Sound Buffer		
50	Foundation			
51	Roanoke Higher Education	Waterproof Building		
52	Authority	Replace Roof 1985 Addition		
53	Virginia Museum of Fine Arts			
54	Virginia School for the Deaf	Install Sprinklers in Byrd Hall		
55	and Blind			
56	Virginia School for the Deaf	Improve Campus Security, ADA and Other Regulatory Compliance		
57	and Blind			

ITEM C-38.10.	Item Details(\$)		Appropriations(\$)	
	First Year	Second Year	First Year	Second Year
	FY2013	FY2014	FY2013	FY2014

1	Virginia Workers'			
2	Compensation Commission	Acquire New Headquarters Building		
3	College of William and Mary	Construct Cooling Plant and Replace Utilities, Phase IV		
4	College of William and Mary	Renovate the Brafferton and Brafferton Kitchen		
5	College of William and Mary	Improve Accessibility Infrastructure		
6	College of William and Mary	Improve Lake Matoaka Dam Spillway		
7	College of William and Mary	Improve Campus Stormwater Infrastructure		
8	Longwood University	New Biomass Boiler		
9	Longwood University	Replace Willett Hall HVAC		
10	George Mason University	Hylton Center		
11	Old Dominion University	Replace Mechanical Systems in the Oceanography and Physics Building		
12	Virginia Tech	Address Fire Alarm Systems and Access		
13	University of Mary Washington	Improve Stormwater Management		
14	James Madison University	Replace Boiler & Infrastructure - Phase 2		
15	James Madison University	Newman Lake Dam Repair		
16	James Madison University	Supplement West Wing Rockingham Hospital (17674)		
17	Richard Bland College	Umbrella Maintenance Project		
18	University of Virginia's College			
19	at Wise	Dam Safety Modifications		

20 C. The Department of General Services, with the cooperation and support of the Workers'
 21 Compensation Commission, is hereby directed to manage acquisition or to construct a new
 22 headquarters facility for the commission out of such funds as are appropriated for such
 23 purposes. If construction is the most suitable alternative, the department shall undertake design
 24 and construction of the facility as well as acquisition of any land required for such
 25 construction. Upon completion of the new facility, the department shall sell the existing
 26 headquarters facility located at 1000 DMV Drive in Richmond, Virginia after first considering
 27 needs of the Commonwealth and other state departments, agencies and institutions.

28 C-38.20. Omitted.

29 C-39. Omitted.

30 C-39.05. Planning: Detail Planning for Capital Projects (17968)....			\$41,743,729	\$0
31			\$41,493,729	

32 Fund Sources: General.....		\$250,000	\$0	
33 Higher Education Operating.....		\$26,067,818	\$0	
34 Dedicated Special Revenue.....		\$15,425,911	\$0	

35 A. The following projects shall be funded for detailed planning entirely from amounts in the
 36 Central Capital Planning Fund established under § 2.2-1520 of the Code of Virginia and any
 37 general funds provided.

38	39 Agency Code	Agency	Project Title		
40	146	Science Museum of Virginia	Construct Event Space and Upgrade Museum Exhibits		
41	194	Department of General Services	Renovation of the 9th Street Office Building and Parking Deck		
42	199	Department of Conservation and Recreation	Complete Phase I Development, Powhatan State Park		
43	203	Woodrow Wilson Rehabilitation Center	Renovate Dining Hall and Activities Building, Phase II		
44	203	Woodrow Wilson Rehabilitation Center	Renovate Anderson Vocational Training Building, Phase I		
45	425	Jamestown-Yorktown Foundation	Yorktown Outside Areas, Signage and Amenities		
46	778	Department of Forensic Science	Expand Western Virginia Forensic Laboratory and Office of the Chief Medical Examiner Facility		
47	948	Southwest Virginia Higher Education Center	Construct Academic Building		

ITEM C-39.05.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014

1 B. The following projects shall be funded for detailed planning 50 percent from amounts in the
2 Central Capital Planning Fund established under § 2.2-1520 of the Code of Virginia, and 50
3 percent from higher education operating nongeneral fund sources.

4	Agency		Project Title
5	Code	Agency	
6	212	Virginia State University	Erosion and Sediment Control Stormwater Master Plan / Retention Pond
7	212	Virginia State University	Renovate Lockett Hall
8	213	Norfolk State University	Replace Brown Hall
9	214	Longwood University	Construct Student Success Center
		University of Mary	
10	215	Washington	Renovate Mercer and Woodward Halls
11	217	Radford University	Construct New Academic Building, Phase I & II
12	241	Richard Bland College	Renovate Ernst Hall
		Christopher Newport	
13	242	University	Construct Student Success Center
		Virginia Community	
14	260	College System	Construct Phase III Academic Building, Midlothian Campus, John Tyler
		Virginia Community	
15	260	College System	Renovate Bayside Building, Virginia Beach Campus, Tidewater
		Virginia Community	
16	260	College System	Construct New Classroom and Administration Building, Blue Ridge
		Virginia Community	
17	260	College System	Renovate Building B, Parham Road Campus, J. Sargeant Reynolds
		Virginia Community	
18	260	College System	Renovate Reynolds Academic Building, Loudoun Campus, Northern Virginia
		Virginia Community	
19	260	College System	Renovate Main Hall, Middletown Campus, Lord Fairfax
		Virginia Community	
20	260	College System	Renovate Anderson Hall, Virginia Western
		Virginia Institute of Marine	
21	268	Science	Construct Consolidated Scientific Research Facility

22 C. The following projects shall be funded for detailed planning entirely from higher education
23 operating nongeneral fund sources.

24	Agency		Project Title
25	Code	Agency	
		College of William and	
26	204	Mary	Renovate Tyler Hall
27	207	University of Virginia	Renovate the Rotunda
28	208	Virginia Tech	Construct Classroom Building
29	211	Virginia Military Institute	Construct Corps Physical Training Facilities, Phase I and Phase II
30	216	James Madison University	Construct Health and Engineering Academic Facility (East Wing Hospital)
31	221	Old Dominion University	Construct New School of Education
		Virginia Commonwealth	
32	236	University	Construct and Renovate Information Commons and Libraries
33	247	George Mason University	Construct Academic VII / Research III, Phase I
34	247	George Mason University	Construct Life Sciences Building, Prince William

35 D. In accordance with Title 2.2, Chapter 15.1, each institution shall submit their completed
36 detailed planning documents to the Six-Year Capital Outlay Plan Advisory Committee for its
37 review and recommendation.

38 E. 1. Each public college and university is authorized to use additional higher education
39 operating nongeneral funds to move to working drawings for the projects listed in paragraph B
40 and paragraph C.

41 2. Each agency may utilize other nongeneral funds to move to working drawings for the
42 projects authorized in paragraph A.

43 F. Each agency or institution shall be reimbursed for all nongeneral funds used when the
44 project is funded to move into the construction phase.

ITEM C-39.05.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014

1 G. In accordance with § 2.2-1520, the Director, Department of Planning and Budget, shall
2 reimburse the Central Capital Planning Fund for the amounts provided for detailed planning
3 when the project is funded to move into the construction phase.

4 H. 1. ~~When all projects authorized in paragraphs A, B and C have moved into the construction~~
5 ~~phase, the~~ The Director, Department of Planning and Budget shall move the following projects
6 to detailed planning. ~~Agencies and institutions~~ ~~Institutions~~ of higher education may utilize
7 institutional nongeneral funds, for which they will be reimbursed upon approval of construction
8 funding, to advance these projects.

9	Agency	Agency	Project Title
10	Code		
11	194	Department of General Services	Morson Row Renovation
12	208	Virginia Tech	Renovate / Renew Academic Buildings
13	215	University of Mary Washington	Construct Jepson Science Center Addition
14	217	Radford University	Renovate Whitt Hall
15	218	Virginia School for the Deaf at Blind at Staunton	Renovate Main Hall
16	221	Old Dominion University	Construct a Joint Policing Facility
17	236	Virginia Commonwealth University	Renovate Sanger Hall, Phase II
18	236	Virginia Commonwealth University	Renovate Raleigh Building
19	238	Virginia Museum of Fine Arts	Renovate Robinson House
20	239	Frontier Culture Museum	Construct Early American Industry Exhibit
21	242	Christopher Newport University	Construct Library, Phase II
22	260	Virginia Community College System	Construct Phase VII Academic Building, Annandale Campus, Northern Virginia
23	260	Virginia Community College System	Renovate Phase I Academic and Administration Building, Eastern Shore
24	260	Virginia Community College System	Renovate Engineering and Industrial Technology Building, Danville
25	260	Virginia Community College System	Construct Bioscience Building, Blue Ridge
26	260	Virginia Community College System	Construct Student Service and Learning Resources Center, Christanna Campus, Southside VA
27	720	Department of Behavioral Health and Developmental Services	Replace Facility Roofs and Building Envelopes

28 2. *The following projects are authorized to proceed to preplanning:*

29	Agency	Agency	Project Title
30	Code		
31	194	Department of General Services	Renovate Supreme Court Interior
32	194	Department of General Services	Capitol Complex Infrastructure and Security
33	207	University of Virginia	Renovate Gilmer Hall and Chemistry Building
34	214	Longwood University	Admissions Office
35	214	Longwood University	New Academic Building
36	216	James Madison University	Renovate Madison Hall
37	229	Virginia Cooperative Extension and Agricultural Experiment Station	Improve Kentland Facilities
38	242	Christopher Newport University	Construct and Renovate Fine Arts and Rehearsal Space
39	260	Virginia Community College System	Renovate Godwin Building, Northern Virginia CC, Annandale Campus

ITEM C-39.05.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	268	Virginia Institute of Marine Science	Construct Facilities Management Building	
2		3. The Director, Department of Planning and Budget shall provide \$13,000,000 from the		
3		Central Capital Planning Fund established under § 2.2-1520 of the Code of Virginia and		
4		\$16,000,000 from higher education nongeneral fund revenue sources for the projects contained		
5		in paragraphs H. 1. and H. 2. Agencies and institutions of higher education may utilize		
6		additional nongeneral funds to advance these projects for which they will be reimbursed upon		
7		approval of construction funding for their project. The Director, Department of Planning and		
8		Budget shall appropriate additional nongeneral fund upon request from agencies and		
9		institutions.		
10		4. Projects for all comprehensive and two-year institutions except for James Madison		
11		University and Virginia Military Institute shall be funded 50 percent from the central planning		
12		fund and 50 percent from higher education nongeneral fund sources. All projects for other		
13		public colleges and universities shall be funded entirely from higher education nongeneral fund		
14		sources. All other projects shall be funded entirely from central planning funds. However, all		
15		nongeneral funds used by either state agencies or public colleges and universities to conduct		
16		authorized project planning shall be reimbursed upon approval of construction funding, to		
17		advance the project.		
18	C-39.10.	A. The Virginia Port Authority is hereby granted approval to enter into a new capital lease to		
19		allow the Virginia Port Authority to purchase gantry cranes to handle increased container		
20		volumes at a terminal operated by the Authority. The equipment will be purchased through the		
21		Port Authority's master lease equipment program with debt service financed by terminal		
22		revenues.		
23		B. Consistent with Item C-44.20, Chapter 781, 2009 Virginia Acts of Assembly, the University		
24		of Mary Washington is authorized to enter into a written agreement with the University of		
25		Mary Washington Foundation to lease or operate foundation-owned facilities located on		
26		foundation-owned property that serve or enhance the university's student housing project plans		
27		and which include parcels adjacent to or contiguous with such student housing projects, or		
28		parcels in the immediate proximity of such projects, and which support the university's mission.		
29		C. The Department of General Services, on behalf of the Department of Motor Vehicles, is		
30		hereby authorized to enter a capital lease for construction of a customer service center to		
31		replace the existing facility in Culpeper, Virginia.		
32		D . The Department of General Services, on behalf of the Department of Motor Vehicles, is		
33		hereby authorized to enter into capital leases for customer service centers to replace or renew		
34		leases for existing facilities, to include, but not limited to in Suffolk and at Fair Oaks Mall in		
35		Northern Virginia.		
36		E. The Department of General Services, on behalf of the Department of Social Services, is		
37		hereby authorized to amend the existing capital lease or enter into a new capital lease to		
38		expand the Child Support Enforcement Office in Petersburg.		
39		F. The Department of General Services, on behalf of the Department of Health, is hereby		
40		authorized to enter into a capital lease with Henrico County for construction of a new facility		
41		to house the eastern Henrico health department.		
42		G. The Department of General Services, on behalf of the Department of Health, is hereby		
43		authorized to enter into capital leases for new facilities to replace existing local health		
44		facilities in Nelson and Wythe Counties.		
45	C-39.20.	NGF Bond Supplements (17969).....	\$100,000,000	\$0
46		Fund Sources: Bond Proceeds	\$100,000,000	\$0
47		That, subject to the provisions of this item, the Virginia College Building Authority (VCBA) is		
48		authorized to issue additional nongeneral fund revenue bonds in an aggregate principal amount		
49		not to exceed \$100 million, plus amounts needed to fund issuance costs and other financing		
50		expenses, to finance any needed nongeneral fund portion of the cost of capital projects listed in		
51		§ 3 or § 4 of the second enactment of Chapter 1 and 2, 2008 Special Session I, provided that		

ITEM C-39.20.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	all debt service and related costs of the bonds are paid by the applicable educational institution			
2	from its nongeneral fund revenues. Such revenue bonds shall be secured by the applicable			
3	educational institution from one or more of the revenue sources cited in subdivisions (d) (1)			
4	through (d) (4) of § 23-19 of the Code of Virginia, except for the general funds of the			
5	institution. The Director of the Department of Planning and Budget is authorized to determine			
6	the amount of bonds to be issued, if any, to meet the intended scope of the projects, and the			
7	Virginia College Building Authority shall not issue any bonds under this item without being			
8	directed to do so by the Director of the Department of Planning and Budget. The Director of			
9	the Department of Planning and Budget shall report to the State Treasurer and the Chairmen of			
10	the House Appropriations Committee and the Senate Finance Committee any time he directs			
11	that bonds be issued under this item.			
12	C-39.30. Omitted.			
13	C-39.40. <i>Comprehensive Capital Outlay Program (18049).....</i>		\$0	\$1,154,500,000
14	<i>Fund Sources: Higher Education Operating.....</i>		\$0	\$56,000,000
15	<i>Bond Proceeds.....</i>		\$0	\$1,098,500,000
16	<i>A. 1. The capital projects in paragraph B of this item are hereby authorized and may be</i>			
17	<i>financed in whole or in part through bonds of the Virginia College Building Authority pursuant</i>			
18	<i>to § 23-30.24 et seq., Code of Virginia, or the Virginia Public Building Authority pursuant to</i>			
19	<i>§ 2.2-2263, Code of Virginia. Bonds of the Virginia College Building Authority issued to</i>			
20	<i>finance these projects may be sold and issued under the 21st Century College Program at the</i>			
21	<i>same time with other obligations of the Authority as separate issues or as a combined issue.</i>			
22	<i>The aggregate principal amounts will not exceed \$877,500,000 plus amounts to fund related</i>			
23	<i>issuance costs, and other financing expenses, in accordance with § 2.2-2263 of the Code of</i>			
24	<i>Virginia.</i>			
25	<i>2. a) Notwithstanding any other provision of law, the Director, Department of Planning and</i>			
26	<i>Budget, shall provide for the construction, renovation, or improvement of the projects listed in</i>			
27	<i>paragraph B from proceeds of bonds previously authorized in Part 2, §§ 1 through 4 of</i>			
28	<i>Chapter 1, 2008 Acts of Assembly, Special Session 1 and from proceeds of bonds previously</i>			
29	<i>authorized in Items C-85, Chapter 874, 2010 Acts of Assembly.</i>			
30	<i>b) The purpose outlined in Item C-86, paragraph A, Chapter 2, Special Session I, 2012 Acts of</i>			
31	<i>Assembly is rescinded. The \$35,200,000 bond authority contained in that item shall be applied</i>			
32	<i>to the projects contained in paragraph B of this item.</i>			
33	<i>3. From time to time, the Directors of the Department of Planning and Budget and the</i>			
34	<i>Department of General Services shall provide the Chairman of the Virginia College Building</i>			
35	<i>Authority or the Virginia Public Building Authority as applicable, information as to the specific</i>			
36	<i>projects to be financed by such authority within the dollar limit established by this</i>			
37	<i>authorization.</i>			
38	<i>4. Debt service on the projects authorized in this item shall be provided from appropriations to</i>			
39	<i>the Treasury Board.</i>			
40	<i>5. The appropriations for said capital projects are authorized in this item and are subject to</i>			
41	<i>the conditions in § 2-0 F of this act.</i>			
42	<i>6. Except as provided herein, it is the intent of the General Assembly that not more than a</i>			
43	<i>total aggregate principal amount of \$250 million in debt obligations be issued excluding</i>			
44	<i>refunding bonds in any fiscal year for the capital projects set forth in this item, provided,</i>			
45	<i>however, if less than a total aggregate principal amount of \$250 million in debt obligations is</i>			
46	<i>incurred in any fiscal year for such capital projects, the unused amount may be added to any</i>			
47	<i>other subsequent fiscal year. Only under this circumstance may more than a total aggregate</i>			
48	<i>principal amount of \$250 million in debt obligations be issued in a fiscal year for such capital</i>			
49	<i>projects. The provisions of this paragraph do not apply to previously authorized debt</i>			
50	<i>referenced in paragraph 2 of this item or the projects authorized in paragraphs C, D and E of</i>			
51	<i>this item.</i>			
52	<i>7. The issuance of debt authorized in this item shall proceed so that the projected average</i>			
53	<i>annual debt service on all tax supported debt over the ten-year horizon shall be below five</i>			

ITEM C-39.40.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	<i>percent of blended revenues, as defined by the Debt Capacity Advisory Committee. All</i>			
2	<i>issuance requirements shall be guided by the project cash flows submitted as part of</i>			
3	<i>paragraph A. 8.</i>			
4	<i>8. a) Agencies and institutions included in this item shall submit cash flow requirements for</i>			
5	<i>each project to the Director, Department of Planning and Budget and the Director, Department</i>			
6	<i>of General Services, the Chairmen of the House Appropriations and Senate Finance</i>			
7	<i>Committees and the Six-Year Capital Outlay Advisory Committee. The cash flows shall</i>			
8	<i>indicate quarterly cash needs to complete planning, working drawings and construction funding</i>			
9	<i>to the project completion. The Six-Year Capital Outlay Advisory Committee shall review the</i>			
10	<i>cash flow requirements and forward the project cash flows to the Department of the Treasury.</i>			
11	<i>The Department of Treasury shall use the cash flows as guidance for the issuance needs for</i>			
12	<i>the capital projects in this item by the Virginia College Building Authority and the Virginia</i>			
13	<i>Public Building Authority.</i>			
14	<i>b) The Six-Year Capital Outlay Advisory Committee shall, at a minimum, meet at the end of</i>			
15	<i>each quarter to evaluate project progress.</i>			
16	<i>9. In accordance with § 2.2-1520, the Director, Department of Planning and Budget shall</i>			
17	<i>reimburse the Central Capital Planning Fund, agencies and institutions for any amounts</i>			
18	<i>provided for and expenses incurred for project planning for the projects in paragraph B of this</i>			
19	<i>item.</i>			
20	<i>10. All projects are authorized to proceed to working drawings and then to construction phase</i>			
21	<i>within the parameters outlined in § 2.2-1519, Code of Virginia.</i>			
22	<i>11. Beginning July 1, 2013, the Director, Department of Planning and Budget and the</i>			
23	<i>Director, Department of General Services shall provide a quarterly progress report to the</i>			
24	<i>Chairmen of the House Appropriations and Senate Finance Committees on the projects in this</i>			
25	<i>item.</i>			
26	<i>12. The Auditor of Public Accounts shall report on the adherence to the cash flow</i>			
27	<i>requirements for each project and any deviation in necessary project appropriation and</i>			
28	<i>allotment which creates a delay in the progress of the projects. The report shall be submitted</i>			
29	<i>annually to the Governor, Speaker of the House of Delegates, President Pro-Tempore of the</i>			
30	<i>State Senate and the Chairmen of the House Appropriations and Senate Finance Committees.</i>			
31	<i>B. The General Assembly hereby appropriates \$56,000,000 from nongeneral fund sources in</i>			
32	<i>the second year for the projects listed in this section.</i>			
33	Agency	Project Title		
34	Science Museum of Virginia	Construct Event Space and Upgrade Museum		
35	Virginia State Police	Exhibits		
36	Department of General Services	Area Offices 14, 16 & 26		
37	Department of Conservation and Recreation	Renovation of the 9th Street Office Building and		
38	Department of Conservation and Recreation	Parking Deck		
39	Department of Conservation and Recreation	Complete Phase I Development, Powhatan State		
40	Library of Virginia	Park and Road Improvement		
41	Woodrow Wilson Rehabilitation Center	Widewater State Park, Phase I A		
42	Woodrow Wilson Rehabilitation Center	New Cabins Various State Parks		
43	College of William and Mary	State Library Improvements for Storage, Security		
44	University of Virginia	and IT		
45	Virginia Tech	Renovate Dining Hall and Activities Building, Phase		
46	Virginia Military Institute	II		
47	Virginia State University	Renovate Anderson Vocational Training Building,		
48	Virginia State University	Phase I		
		Renovate Tyler Hall		
		Renovate the Rotunda		
		Construct Classroom Building		
		Construct Corps Physical Training Facilities, Phase		
		I and Phase II		
		Erosion and Sediment Control Stormwater Master		
		Plan / Retention Pond		
		Renovate Lockett Hall		

ITEM C-39.40.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Virginia State University			Water Storage Tank and Campus Water
2	Norfolk State University			Distribution Piping
3	Longwood University			Replace Brown Hall
4	University of Mary Washington			Construct Student Success Center
5	James Madison University			Renovate Mercer and Woodard Halls
6	Radford University			Construct Health and Engineering Academic Facility (East Wing Hospital)
7	Old Dominion University			Construct New Academic Building, Phase I & II
8	Virginia Commonwealth University			Construct New School of Education
9	Virginia Commonwealth University			Construct and Renovate Information Commons and Libraries
10	Virginia Museum of Fine Arts			Replacement Facility for the Virginia Treatment Center for Children
11	Richard Bland College			Renovate Robinson House
12	Christopher Newport University			Renovate Ernst Hall
13	George Mason University			Construct Student Success Center
14	George Mason University			Construct Academic VII / Research III, Phase I
15	George Mason University			Construct Life Sciences Building, Prince William (Construct Bull Run Hall IIIB Addition)
16	Virginia Community College System			Central Utility Plant
17	Virginia Community College System			Construct Phase III Academic Building, Midlothian Campus, John Tyler
18	Virginia Community College System			Renovate Bayside Building, Virginia Beach Campus, Tidewater
19	Virginia Community College System			Construct New Classroom and Administration Building, Blue Ridge
20	Virginia Community College System			Renovate Building B, Parham Road Campus, J. Sargeant Reynolds
21	Virginia Community College System			Expand Workforce Development Center, Danville
22	Virginia Community College System			Renovate Reynolds Academic Building, Loudoun Campus, Northern Virginia
23	Virginia Community College System			Renovate Main Hall, Middletown Campus, Lord Fairfax
24	Virginia Community College System			Renovate Anderson Hall, Virginia Western
25	Virginia Institute of Marine Science			Renovate Sowder Hall, Fauquier Campus, Lord Fairfax
26	Jamestown-Yorktown Foundation			Construct Consolidated Scientific Research Facility
27	DBHDS			Yorktown Outside Areas, Signage and Amenities
28	Department of Forensic Science			Western State Hospital Supplement
29	Department of Corrections			Expand Western Virginia Forensic Laboratory and Office of the Chief Medical Examiner Facility
30	Department of Corrections			Richmond P & P
31	Department of Veterans Services			Construct James River Water Line
32	Department of Veterans Services			Hampton Roads Veterans Care Center
33				Northern Virginia Veterans Care Center
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1. The water quality and supply projects in paragraph D of this item are hereby authorized and may be financed in whole or in part through bonds of the Virginia Public Building Authority issued pursuant to § 2.2-2263, Code of Virginia. The aggregate principal amounts will not exceed \$221,000,000 plus amounts to fund related issuance costs, and other financing expenses, in accordance with § 2.2-2263 of the Code of Virginia.

2. The appropriations for said capital projects are contained in this item and are subject to the conditions in § 2-0 F of this act.

3. Except as provided for in paragraph C.2. of this item, the provisions of §§ 2.0 and 4-4.01 of this act and the provisions of §2.2-1132, Code of Virginia, shall not apply to projects supported in programs set out in paragraph D of this item.

4. The Department of Environmental Quality and the Department of Conservation and Recreation shall submit cash flow requirements for each program in paragraph D of this item to the Director, Department of Planning and Budget and the State Treasurer. The cash flows shall indicate quarterly cash needs to the programs' completion.

ITEM C-39.40.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	5. Beginning July 1, 2013, the Director, Department of Planning and Budget and the State				
2	Treasurer shall provide a quarterly progress report to the Chairmen of the House				
3	Appropriations and Senate Finance Committees on the projects in this item.				
4	D. 1. Stormwater Local Assistance Fund. From the appropriation and bond authorization				
5	provided in this item, up to \$35,000,000 of the bond proceeds shall be provided to the				
6	Department of Conservation and Recreation for the Stormwater Local Assistance Fund,				
7	established in accordance with the provisions of Item 360 of this Act. In accordance with the				
8	purpose of the Fund set out in Item 360, the bond proceeds shall be used to provide grants				
9	solely for capital projects meeting all pre-requirements for implementation, including but not				
10	limited to: i) new stormwater best management practices; ii) stormwater best management				
11	practice retrofits; iii) stream restoration; iv) low impact development projects; v) buffer				
12	restoration; vi) pond retrofits; and vii) wetlands restoration. Such grants shall be in				
13	accordance with eligibility determinations made by the Virginia Soil and Water Conservation				
14	Board under the authority of the Department of Conservation and Recreation.				
15	2. Combined Sewer Overflow Matching Fund. From the appropriation and bond authorization				
16	provided in this item, up to \$75,000,000 of the bond proceeds shall be provided to the				
17	Department of Environmental Quality for the Combined Sewer Overflow Matching Fund,				
18	established pursuant to § 62.1-241.12, Code of Virginia. These bond proceeds shall be used by				
19	the Virginia Resources Authority and the State Water Control Board to make grants to the				
20	cities of Lynchburg and Richmond to pay a portion of the capital costs of their combined				
21	sewer overflow control projects. Disbursements from these proceeds shall be authorized by the				
22	State Water Control Board, under the authority of the Department of Environmental Quality,				
23	and administered by the Virginia Resources Authority through the Combined Sewer Overflow				
24	Matching Fund. Of the net proceeds, up to \$30,000,000 shall be provided to the City of				
25	Lynchburg and up to \$45,000,000 shall be provided to the City of Richmond. No such net				
26	proceeds shall be used to pay debt service on obligations of the cities of Lynchburg or				
27	Richmond or any other localities or regional or local authorities.				
28	3. Nutrient Removal Grants. From the appropriation and bond authorization provided in this				
29	item, up to \$101,000,000 of the bond proceeds shall be provided to the Department of				
30	Environmental Quality to reimburse entities as provided in § 10.1-2117 et seq., Code of				
31	Virginia, considered as eligible Significant and Non-Significant Dischargers in the Chesapeake				
32	Bay watershed for capital costs incurred for the design and installation of nutrient removal				
33	technology. Such reimbursements shall be in accordance with eligibility determinations made				
34	by the Department of Environmental Quality pursuant to the provisions of this enactment and				
35	Chapter 21.1 of Title 10.1, Code of Virginia, including but not limited to the qualifications of				
36	projects for Virginia Water Quality Improvement Grants as set forth in §§ 10.1-2129,				
37	10.1-2130, and 10.1-2131, Code of Virginia, and in written guidelines developed by the				
38	Secretary of Natural Resources in accordance with § 10.1-2129, Code of Virginia.				
39	4. Hopewell Regional Wastewater Treatment Authority. From the appropriation and bond				
40	authorization provided in this item, up to \$5,000,000 shall be provided to the Department of				
41	Environmental Quality to provide a supplemental Nutrient Removal Grant, as established in				
42	§ 10.1-2117 et seq., Code of Virginia, to reimburse capital costs incurred by the Hopewell				
43	Regional Wastewater Treatment Authority for the design and installation of nutrient removal				
44	technology. Such reimbursement shall be in addition to any conventional grant awarded for the				
45	nutrient removal project to the extent determined by the Department of Environmental Quality				
46	pursuant to the provisions of Chapter 21.1 of Title 10.1, Code of Virginia, including but not				
47	limited to the qualifications of projects for Virginia Water Quality Improvement Grants as set				
48	forth in §§ 10.1-2129, 10.1-2130, and 10.1-2131, Code of Virginia, and in written guidelines				
49	developed by the Secretary of Natural Resources in accordance with § 10.1-2129.				
50	5. Appomattox River Water Authority. From the appropriation and bond authorization				
51	provided in this item, up to \$5,000,000 shall be provided for the Department of Environmental				
52	Quality to provide a grant for the Appomattox River Water Authority, to increase the supply of				
53	drinking water for the counties of Dinwiddie, Prince George, and Chesterfield, the cities of				
54	Colonial Heights and Petersburg, and the U.S. Army Garrison at Fort Lee, and to improve				
55	stream flow within the Appomattox River. The amount provided shall be matched by local				
56	contributions from any one or more of the affected local governments totaling \$5,000,000.				
57	E.				

	Item Details(\$)		Appropriations(\$)	
ITEM C-39.40.	First Year	Second Year	First Year	Second Year
	FY2013	FY2014	FY2013	FY2014

1	Agency	Project Title		
2	Department of Conservation and Recreation	Stormwater Local Assistance Fund		
3	Department of Environmental Quality	Combined Sewer Overflow Matching Fund		
4	Department of Environmental Quality	Nutrient Removal Grants		
5				
6	Total for Central Capital Outlay		\$329,833,877	\$51,436,092
7			\$351,995,877	\$1,215,776,092
8	Fund Sources: General	\$19,750,000	\$0	
9		\$19,500,000		
10	Higher Education Operating.....	\$26,067,818	\$0	
11			\$56,000,000	
12	Dedicated Special Revenue	\$25,711,111	\$0	
13	Bond Proceeds	\$258,304,948	\$51,436,092	
14		\$280,716,948	\$1,159,776,092	

§ 2-25. 9(C) REVENUE BONDS (950)

16 C-40. A.1. This Item authorizes the capital projects listed below to be financed pursuant to Article X,
17 Section 9 (c), Constitution of Virginia.

18 2. The appropriations for said capital projects are contained in the appropriation Items listed
19 below and are subject to the conditions in § 2-0 F of this act.

20 3. The total amount listed in this Item includes ~~\$125,594,000~~ \$135,244,000 in bond proceeds.

	Agency Name/ Project Title	Item #	Project Code	Section 9(c) Bonds
23	College of William and Mary			
24	Renovate Dormitory Dormitories	C-2	17933	\$5,000,000
25				\$14,650,000
26	Construct New Dormitory	C-3.10	17808	\$1,000,000
27	George Mason University			
28	Construct Student Housing IX-A	C-6	17929	\$41,071,000
29	James Madison University			
30	Construct Student Housing, Phase I	C-12	17949	\$50,000,000
31	Old Dominion University			
32	Renovate Student Housing, Phase II	C-15	17945	\$23,113,000
33	Radford University			
34	Renovate Washington Hall	C-19.10	17948	\$5,410,000
35	Total for Nongeneral Fund Obligation Bonds 9(c)			\$125,594,000
36				\$135,244,000

39 Total for 9(C) Revenue Bonds..... **\$0** **\$0**

§ 2-26. 9(D) REVENUE BONDS (951)

41 C-41. 1. This Item authorizes the capital projects listed below to be financed pursuant to Article X,
42 Section 9(d), Constitution of Virginia.

43 2. The appropriations for said capital projects are contained in the appropriation Items listed
44 below and are subject to the conditions in § 2-0 F of this act.

45 3. The total amount listed in this Item includes ~~\$565,079,000~~ \$599,928,000 in bond proceeds.

	Agency Name/ Project Title	Item #	Project Code	Section 9(d) Bonds
48	College of William and Mary			
49	Improve Auxiliary Facilities	C-3	17934	\$12,000,000
50	Improve Marshall-Wythe School of Law	C-3.20	18046	\$12,000,000

ITEM C-41.			Item Details(\$)		Appropriations(\$)	
			First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	<i>Property Acquisition and Required Repairs</i>	<i>C-3.30</i>		<i>18047</i>		<i>\$23,000,000</i>
2	George Mason University					
3	Construct Economics Building	C-5		17928		\$30,735,000
4						
	<i>Expand Central Utility Plant, Fairfax</i>					
5	<i>Campus</i>	<i>C-8.15</i>		<i>18043</i>		<i>\$6,849,000</i>
6	James Madison University					
7	Construct Campus Parking	C-9		17941		\$29,621,000
8	Construct Recreational Center Addition	C-13		17953		\$56,983,000
9	Construct Convocation Center	C-13.10		17963		\$88,000,000
10	University of Mary Washington					
	Refinance Student Housing and Parking					
11	Deck	C-13.50		17964		\$90,000,000
12	Old Dominion University					
13	Construct Campus Dining Improvements	C-16		17946		\$24,766,000
14	Expand Webb University Center	C-17		17947		\$19,945,000
15	University of Virginia					
16	Replace East Chiller Plant	C-21		17930		\$28,640,000
17	Virginia Commonwealth University					
18	Construct MCV Campus Parking Deck	C-25		17938		\$30,000,000
19	Virginia Military Institute					
20	<i>Improve Post Facilities</i>	<i>C-31.50</i>		<i>17902</i>		<i>\$4,000,000</i>
21						
	Virginia Polytechnic Institute and State					
22	University					
	Construct Veterinary Medicine Instruction					
23	Addition	C-32		17931		\$11,000,000
24	Virginia State University					
25	Construct New Student Union	C-32.50		17965		\$35,547,000
26	Virginia Community College System					
	Construct Parking, Midlothian Campus, John					
27	Tyler	C-26		17942		\$6,829,000
	Construct Parking Garage, Annandale					
28	Campus, Northern Virginia	C-27		17923		\$16,912,000
	Construct Parking Deck, Woodbridge					
29	Campus, Northern Virginia	C-28		17924		\$23,467,000
	Construct Parking Garage, Chesapeake					
30	Campus, Tidewater	C-29		17925		\$25,893,000
	Construct Parking Garage, Chester Campus,					
31	John Tyler	C-30		17926		\$6,829,000
	Construct Parking Garage, Loudoun					
32	Campus, Northern Virginia	C-31		17927		\$16,912,000
33	Department of Game and Inland Fisheries					
	Repair and Replacement of High Hazard					
34	Dams	C-33.20		17970		\$11,000,000
	Total for Nongeneral Fund Obligation					
35	Bonds 9(d)					\$565,079,000
36						\$599,928,000
37						
38	C-42. Omitted.					
39	Total for 9(D) Revenue Bonds.....					\$0
40	TOTAL FOR CENTRAL APPROPRIATIONS.....					\$329,833,877
41						\$351,995,877
42	Fund Sources: General.....		\$19,750,000	\$0		
43			\$19,500,000			
44	Higher Education Operating.....		\$26,067,818	\$0		
45				\$56,000,000		

ITEM C-42.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Dedicated Special Revenue	\$25,711,111	\$0		
2	Bond Proceeds	\$258,304,948	\$51,436,092		
3		\$280,716,948	\$1,159,776,092		
4	TOTAL FOR PART 2: CAPITAL PROJECT				
5	EXPENSES			\$1,181,242,877	\$58,897,631
6				\$1,239,904,877	\$1,282,791,631
7	Fund Sources: General	\$20,300,000	\$0		
8		\$20,050,000			
9	Special	\$2,222,000	\$161,539		
10	Higher Education Operating	\$62,881,818	\$0		
11		\$64,881,818	\$70,250,000		
12	Commonwealth Transportation	\$13,100,000	\$1,500,000		
13			\$21,500,000		
14	Dedicated Special Revenue	\$25,711,111	\$0		
15			\$1,631,250		
16	Federal Trust	\$0	\$300,000		
17		\$1,000,000	\$3,273,750		
18	Bond Proceeds	\$1,057,027,948	\$56,936,092		
19		\$1,112,939,948	\$1,185,975,092		

		Item Details(\$)		Appropriations(\$)	
		First Year	Second Year	First Year	Second Year
		FY2013	FY2014	FY2013	FY2014

1 **PART 3: MISCELLANEOUS**

2 § 3-1.01 INTERFUND TRANSFERS

3 A.1. In order to reimburse the general fund of the state treasury for expenses herein authorized to be paid therefrom on account
4 of the activities listed below, the State Comptroller shall transfer the sums stated below to the general fund from the
5 nongeneral funds specified, except as noted, on January 1 of each year of the current biennium. Transfers from the Alcoholic
6 Beverage Control Enterprise Fund to the general fund shall be made four times a year, and such transfers shall be made within
7 fifty (50) days of the close of the quarter. The payment for the fourth quarter of each fiscal year shall be made in the month of
8 June.

		FY 2013	FY 2014
9			
10	1. Alcoholic Beverage Control Enterprise Fund (§ 4.1-116, Code of		
11	Virginia)		
12	a) For expenses incurred for care, treatment, study and rehabilitation of		
13	alcoholics by the Department of Behavioral Health and Developmental		
14	Services and other state agencies (from Alcoholic Beverage Control gross		
15	profits)	\$65,375,769	\$65,375,769
16			
17	b) For expenses incurred for care, treatment, study and rehabilitation of		
18	alcoholics by the Department of Behavioral Health and Developmental		
19	Services and other state agencies (from gross wine liter tax collections as		
20	specified in § 4.1-234, Code of Virginia)	\$9,141,363	\$9,141,363
21	2. Forest Products Tax Fund (§ 58.1-1609, Code of Virginia)		
22	For collection by Department of Taxation	\$17,308	\$17,308
23		\$26,652	\$26,652
24	3. Peanut Fund (§ 3.1-662, Code of Virginia)		
25	For collection by Department of Taxation:	\$954	\$954
26		\$2,496	\$2,496
27	4. For collection by Department of Taxation		
28	a) Aircraft Sales & Use Tax (§ 58.1-1509, Code of Virginia)	\$60,364	\$60,364
29		\$68,568	\$68,568
30	b) <i>Soft Drink Excise Tax</i>	\$2,770	\$2,770
31	c) <i>Virginia Litter Tax</i>	\$13,507	\$13,507
32	5. Proceeds of the Tax on Motor Vehicle Fuels		
33	For inspection of gasoline, diesel fuel and motor oils	\$97,586	\$97,586
34	6. Virginia Retirement System (Trust and Agency)		
35	For postage by the Department of the Treasury	\$45,000	\$45,000
36	7. Department of Alcoholic Beverage Control (Enterprise)		
37	For services by the:		
38	a) Auditor of Public Accounts	\$75,521	\$75,521
39	b) Department of Accounts	\$64,607	\$64,607
40	c) Department of the Treasury	\$47,628	\$47,628
41	8. <i>Commission on The Virginia Alcohol Safety Action Program (Special)</i>		
42	<i>For expenses incurred for care, treatment, study and rehabilitation of</i>		
43	<i>alcoholics by the Department of Behavioral Health and Developmental</i>		
44	<i>Services and other state agencies.</i>	\$600,000	
45	TOTAL	\$74,926,100	\$74,926,100
46		\$75,561,467	\$74,961,467
47			

48 2.a. Transfers of net profits from the Alcoholic Beverage Control Enterprise Fund to the general fund shall be made four times
49 a year, and such transfers shall be made within fifty (50) days of the close of each quarter. The transfer of fourth quarter
50 profits shall be estimated and made in the month of June. In the event actual net profits are less than the estimate transferred
51 in June, the difference shall be deducted from the net profits of the next quarter and the resulting sum transferred to the
52 general fund. Distributions to localities shall be made within fifty (50) days of the close of each quarter. Net profits are
53 estimated at ~~\$56,257,718~~ \$66,595,630 the first year and ~~\$56,257,718~~ \$69,266,066 the second year.

54 b. Pursuant to § 4.1-116 B, Code of Virginia, the Department of Alcoholic Beverage Control shall notify the State Comptroller
55 of the amount to be deducted quarterly from the net profits for transfer to the reserve fund established by the cited section.

56 B.1. If any transfer to the general fund required by any subsections of §§ 3-1.01 through 3-6.02 is subsequently determined to
57 be in violation of any federal statute or regulation, or Virginia constitutional requirement, the State Comptroller is hereby

1 directed to reverse such transfer and to return such funds to the affected nongeneral fund account.

2 2. There is hereby appropriated from the applicable funds such amounts as are required to be refunded to the federal
3 government for mutually agreeable resolution of internal service fund over-recoveries as identified by the U. S. Department of
4 Health and Human Services' review of the annual Statewide Indirect Cost Allocation Plans.

5 C. In order to fund such projects for improvement of the Chesapeake Bay and its tributaries as provided in § 58.1-2289 D,
6 Code of Virginia, there is hereby transferred to the general fund of the state treasury the amounts listed below. The Department
7 of Motor Vehicles shall be responsible for effecting the provisions of this paragraph. The amounts listed below shall be
8 transferred on June 30 of each fiscal year.

9 154 Department of Motor Vehicles \$7,416,469 \$7,416,469

10 D. The provisions of Chapter 6 of Title 58.1, Code of Virginia notwithstanding, the State Comptroller shall transfer to the
11 general fund from the special fund titled "Collections of Local Sales Taxes" a proportionate share of the costs attributable to
12 increased local sales and use tax compliance efforts ~~and retention of local mapping services~~, and State Land Evaluation
13 Advisory Committee (SLEAC) services by the Department of Taxation estimated at ~~\$5,704,627~~ \$5,936,004 the first year and
14 ~~\$5,680,260~~ \$5,894,944 the second year.

15 E. The State Comptroller shall transfer to the general fund from the Transportation Trust Fund a proportionate share of the
16 costs attributable to increased sales and use tax compliance efforts by the Department of Taxation estimated at ~~\$2,787,842~~
17 \$2,915,502 the first year and ~~\$2,787,842~~ \$2,894,972 the second year.

18 F. On or before June 30 of each year, the State Comptroller shall transfer \$6,691,692 the first year and ~~\$6,691,692~~ \$6,125,197
19 the second year to the general fund the following amounts from the agencies and fund sources listed below, for expenses
20 incurred by central service agencies:

21	Agency Name	Fund Group	FY 2013	FY 2014
22	Supreme Court of Virginia			
23	(111)	0900	\$212,288	\$212,288
24				\$0
25	Board of Bar Examiners (233)	0200	\$3,003	\$3,003
26	Department of Minority			
27	Business Enterprise (232)	0400	\$0	\$30,660
28	Virginia Veterans Care Center			
29	(128)	0200	\$39,905	\$39,905
30	Department of Agriculture and			
31	Consumer Services (301)	0900	\$0	\$73,138
32	Department of Forestry (411)	0200	\$0	\$26,254
33	Department of Labor and			
34	Industry (181)	0200	\$345	\$345
35				\$4,942
36	Board of Accountancy (226)	0900	\$9,286	\$9,286
37				\$8,301
38	Virginia Tobacco			
39	Indemnification and			
40	Community Revitalization			
41	Commission (851)	0900	\$150,280	\$150,280
42				\$193,222
43	Virginia Museum of Fine Arts			
44	(238)	0200	\$8,561	\$8,561
45	Jamestown-Yorktown			
46	Foundation (425)	0200	\$36,827	\$36,827
47				\$18,827
48	Southwest Virginia Higher			
49	Education Center (948)	0200	\$25,522	\$25,522
50	Woodrow Wilson			
51	Rehabilitation Center (203)	0200	\$81,312	\$81,312
52	Department of Rehabilitative			
53	Services (262)	0900	\$16,187	\$16,187
54	Department for the Deaf and			
55	Hard-of-Hearing (751)	0200	\$11,899	\$11,899
56	Virginia Foundation for			
57	Healthy Youth (852)	0900	\$21,695	\$21,695
58	Department of Conservation			
59	and Recreation (199)	0200	\$0	\$109,351

1	Department of Conservation			
2	and Recreation (199)	0900	\$154,527	\$154,527
				\$0
3	Marine Resources Commission			
4	(402)	0200	\$192,926	\$192,926
				\$27,827
5	Department of Game and			
6	Inland Fisheries (403)	0900	\$576,206	\$576,206
				\$309,512
7	Department of Environmental			
8	Quality (440)	0900	\$16,184	\$16,184
				\$0
9	Virginia Museum of Natural			
	History (942)	0200	\$1,745	\$1,745
10	Department of Criminal Justice			
11	Services (140)	0200	\$45,065	\$45,065
				\$54,452
12	Department of State Police			
	(156)	0200	\$39,757	\$39,757
13	Department of Fire Programs			
	(960)	0200	\$0	\$27,245
14	Sitter-Barfoot Veterans Care			
	Center (922)	0200	\$20,484	\$20,484
15	Department of Motor Vehicles			
16	(154)	0400	\$1,034,919	\$1,034,919
17	Virginia Port Authority (407)	0200	\$70,090	\$70,090
18				\$117,711
19	Virginia Port Authority (407)	0400	\$87,923	\$87,923
				\$75,412
20	Department of Transportation			
	(501)	0400	\$3,028,317	\$3,028,317
21	Department of Rail and Public			
	Transportation (505)	0400	\$418,072	\$418,072
22	Motor Vehicle Dealer Board			
	(506)	0200	\$14,311	\$14,311
23	Board of Towing and Recovery			
24	Operations (507)	0200	\$7,943	\$7,943
				\$0
25	Department of Aviation (841)	0400	\$75,212	\$75,212
26				\$86,127
27	Virginia College Savings Plan			
28	(174)	0500	\$290,901	\$290,901
				\$196,527
29	TOTALS		\$6,691,692	\$6,691,692
30				\$6,125,197

31 G.1. The Comptroller shall transfer to the Lottery Proceeds Fund established pursuant to § 58.1-4002.1, Code of Virginia, an
32 amount estimated at ~~\$457,300,000~~ \$487,300,000 the first year and \$462,000,000 the second year, from the State Lottery Fund.
33 The transfer each year shall be made in two parts: (1) on or before January 1 of each year, the Comptroller shall transfer the
34 balance of the State Lottery Fund for the first five months of the fiscal year and (2) thereafter, the transfer will be made on a
35 monthly basis. Prior to June 20 of each year, the State Lottery Director shall estimate the amount of profits in the State
36 Lottery Fund for the month of June and shall notify the State Comptroller so that the estimated profits can be transferred to
37 the Lottery Proceeds Fund prior to June 22.

38 2. No later than 10 days after receipt of the annual audit report required by § 58.1-4023, Code of Virginia, the Comptroller
39 shall transfer to the Lottery Proceeds Fund the remaining audited balances of the State Lottery Fund for the prior fiscal year. If
40 such annual audit discloses that the actual revenue is less than the estimate on which the June transfer was based, the State
41 Comptroller shall adjust the next monthly transfer from the State Lottery Fund to account for the difference between the actual
42 revenue and the estimate transferred to the Lottery Proceeds Fund. The State Comptroller shall take all actions necessary to
43 effect the transfers required by this paragraph, notwithstanding the provisions of § 58.1-4022, Code of Virginia. In preparing
44 the Comprehensive Annual Financial Report, the State Comptroller shall report the Lottery Proceeds Fund as specified in
45 § 58.1-4002.1, Code of Virginia.

46 H.1. The State Treasurer is authorized to charge up to 20 basis points for each nongeneral fund account which he manages and
47 which receives investment income. The assessed fees, which are estimated to generate \$2,800,000 the first year and \$3,000,000
48 the second year, will be based on a sliding fee structure as determined by the State Treasurer. The amounts shall be paid into
49 the general fund of the state treasury.

1 2.a. The State Treasurer is authorized to charge institutions of higher education participating in the pooled bond program of the
 2 Virginia College Building Authority an administrative fee of up to 10 basis points of the amount financed for each project in
 3 addition to a share of direct costs of issuance as determined by the State Treasurer. Such amounts collected from the public
 4 institutions of higher education, which are estimated to generate \$150,000 the first year and \$150,000 the second year, shall be
 5 paid into the general fund of the state treasury.

6 b. The State Comptroller shall transfer to the general fund on June 30, 2013 and on June 30, 2014, respectively, the amount in
 7 excess of ~~\$20,000~~ \$5,000 in the Virginia College Building Authority Private College Financing Program Fees (Fund 0220) at
 8 the Department of the Treasury.

9 3. The State Treasurer is authorized to charge agencies, institutions and all other entities that utilize alternative financing
 10 structures and require Treasury Board approval, including capital lease arrangements, up to 10 basis points of the amount
 11 financed in addition to a share of direct costs of issuance as determined by the State Treasurer. Such amounts collected shall
 12 be paid into the general fund of the state treasury.

13 4. The State Treasurer is authorized to charge projects financed under Article X, Section 9(c) of the Constitution of Virginia,
 14 an administrative fee of up to 10 basis points of the amount financed for each project in addition to a share of direct costs of
 15 issuance as determined by the State Treasurer. Such amounts collected are estimated to generate \$75,000 the first year and
 16 \$75,000 the second year, and shall be paid into the general fund of the state treasury.

17 I. The State Comptroller shall transfer to the general fund of the state treasury 50 percent of the annual reimbursement received
 18 from the Manville Property Damage Settlement Trust for the cost of asbestos abatement at state-owned facilities. The balance
 19 of the reimbursement shall be transferred to the state agencies that incurred the expense of the asbestos abatement.

20 J. The State Comptroller shall transfer to the general fund from the Revenue Stabilization Fund in the state treasury any
 21 amounts in excess of the limitation specified in § 2.2-1829, Code of Virginia.

22 K.1. Not later than 30 days after the close of each quarter during the biennium, the Comptroller shall transfer, notwithstanding
 23 the allotment specified in § 58.1-1410, Code of Virginia, funds collected pursuant to § 58.1-1402, Code of Virginia, from the
 24 general fund to the Game Protection Fund. This transfer shall not exceed ~~\$3,000,000~~ \$3,700,000 the first year and ~~\$3,000,000~~
 25 \$3,700,000 the second year.

26 2. Notwithstanding the provisions of subparagraph K.1. above, the Governor may, at his discretion, direct the Comptroller to
 27 transfer to the Game Protection Fund, any funds collected pursuant to § 58.1-1402, Code of Virginia, that are in excess of the
 28 official revenue forecast for such collections.

29 L.1. On or before June 30 each year, the State Comptroller shall transfer from the general fund to the Family Access to
 30 Medical Insurance Security Plan Trust Fund the amount required by § 32.1-352, Code of Virginia. This transfer shall not
 31 exceed \$14,065,627 the first year and \$14,065,627 the second year. The State Comptroller shall transfer 90 percent of the
 32 yearly estimated amounts to the Trust Fund on July 15 of each year.

33 2. Notwithstanding any other provision of law, interest earnings shall not be allocated to the Family Access to Medical
 34 Insurance Security Plan Trust Fund (agency code 602, fund detail 0903) in either the first year or the second year of the
 35 biennium.

36 M.1. Not later than thirty days after the close of each quarter during the biennium, the Comptroller shall transfer to the Game
 37 Protection Fund the general fund revenues collected pursuant to § 58.1-638 E, Code of Virginia. Notwithstanding § 58.1-638 E,
 38 this transfer shall not exceed \$10,635,320 the first year and \$10,635,320 the second year ~~and shall be adjusted by the amounts~~
 39 ~~in subparagraph M.2. for debt service payments.~~

40 ~~2. Out of the amounts provided in subparagraph M.1. above, \$405,000 the second year shall be retained in the general fund for~~
 41 ~~debt service payments attributable to the Virginia Public Building Authority bonds issued for the high hazard dam modification~~
 42 ~~and repair projects on dams owned by the Department of Game and Inland Fisheries as specified in this act.~~

43 N.1. On or before June 30 each year, the State Comptroller shall transfer from the Tobacco Indemnification and Community
 44 Revitalization Fund to the general fund an amount estimated at \$244,268 the first year and \$244,268 the second year. This
 45 amount represents the Tobacco Indemnification and Community Revitalization Commission's 50 percent proportional share of
 46 the Office of the Attorney General's expenses related to the enforcement of the 1998 Tobacco Master Settlement Agreement
 47 and § 3.1-336.2, Code of Virginia.

48 2. On or before June 30 each year, the State Comptroller shall transfer from the Tobacco Settlement Fund to the general fund
 49 an amount estimated at \$48,854 the first year and \$48,854 the second year. This amount represents the Tobacco Settlement
 50 Foundation's ten percent proportional share of the Office of the Attorney General's expenses related to the enforcement of the
 51 1998 Tobacco Master Settlement Agreement and § 3.1-336.2, Code of Virginia.

52 O. On or before June 30 each year, the State Comptroller shall transfer to the general fund \$4,000,000 the first year and
 53 ~~\$4,000,000~~ \$5,092,429 the second year from the Court Debt Collection Program Fund at the Department of Taxation.

- 1 P. On or before June 30 each year, the State Comptroller shall transfer to the general fund \$7,400,000 the first year and
2 \$7,400,000 the second year from the Department of Motor Vehicles' Uninsured Motorists Fund. These amounts shall be from
3 the share that would otherwise have been transferred to the State Corporation Commission.
- 4 Q. On or before June 30 each year, the State Comptroller shall transfer an amount estimated at \$6,500,000 the first year and
5 an amount estimated at \$6,500,000 the second year to the general fund from the Intensified Drug Enforcement Jurisdictions
6 Fund at the Department of Criminal Justice Services.
- 7 R. On or before June 30 each year, the State Comptroller shall transfer from agency and institution nongeneral fund accounts
8 to the general fund an amount estimated at \$861,400 the first year and \$861,400 the second year, resulting from savings
9 pursuant to a Virginia Information Technologies Agency rate decrease for telecommunications services effective November,
10 2003. The Director, Department of Planning and Budget, shall provide the Comptroller with the amount to be transferred from
11 each agency and institution of higher education.
- 12 S. The Department of Alcoholic Beverage Control shall sell the building in which the Alexandria Regional office is currently
13 located. Notwithstanding the provisions of §2.2-1156, Code of Virginia, all the proceeds from the sale of such property,
14 estimated to be ~~\$10,250,000~~ \$11,700,000, shall be deposited into the general fund no later than June 30, 2014.
- 15 T. On or before June 30 each year, the State Comptroller shall transfer to the general fund \$1,550,385 the first year and
16 \$1,550,385 the second year from operating efficiencies to be implemented by the Department of Alcoholic Beverage Control.
- 17 U. The State Comptroller shall transfer quarterly, one-half of the revenue received pursuant to § 18.2-270.01, of the Code of
18 Virginia, and consistent with the provisions of § 3-6.03 of this act, to the general fund in an amount not to exceed \$9,055,000
19 the first year, and \$9,055,000 the second year from the Trauma Center Fund contained in the Department of Health's Financial
20 Assistance for Non Profit Emergency Medical Services Organizations and Localities (40203).
- 21 V. On or before June 30 each year, the State Comptroller shall transfer \$600,000 the first year and \$600,000 the second year
22 to the general fund from the Land Preservation Fund (Fund 0216) at the Department of Taxation.
- 23 W. Unless prohibited by federal law or regulation or by the Constitution of Virginia and notwithstanding any contrary
24 provision of state law, on June 30 of each fiscal year, the State Comptroller shall transfer to the general fund of the state
25 treasury the cash balance from any nongeneral fund account that has a cash balance of less than \$100. This provision shall not
26 apply to institutions of higher education, bond proceeds, or trust accounts. The State Comptroller shall consult with the
27 Director of the Department of Planning and Budget in implementing this provision and, for just cause, shall have discretion to
28 exclude certain balances from this transfer or to restore certain balances that have been transferred.
- 29 X. On or before June 30, 2013, the State Comptroller shall transfer from agency and institution nongeneral fund accounts to
30 the general fund amounts estimated at \$164,885, resulting from savings associated with the reduction of agency charges for the
31 statewide purchase and supply system operated by the Department of General Services. The Director, Department of Planning
32 and Budget, shall provide the Comptroller with the amount to be transferred from each agency and institution of higher
33 education. Constitutionally protected funds and amounts from federal sources are excluded from this action.
- 34 Y.1. The Brunswick Correctional Center operated by the Department of Corrections shall be sold ~~and the proceeds of such sale~~
35 ~~deposited into the general fund, notwithstanding the provisions of § 2.2-1156, Code of Virginia.~~ The estimated amount of the
36 proceeds to be received is \$20,000,000. The Commonwealth may enter into negotiations with (1) the Virginia Tobacco
37 Indemnification and Community Revitalization Commission, (2) regional local governments, and (3) regional industrial
38 development authorities for the purchase of this property as an economic development site.
- 39 *2. Notwithstanding the provisions of § 2.2.-1156, Code of Virginia or any other provisions of law, up to \$10,000,000 from the*
40 *proceeds of the sale of the Brunswick Correctional Center shall be paid into the general fund and any amount above*
41 *\$10,000,000 shall be paid into the Federal Action Contingency Trust (FACT) Fund contained in Item 469 J. of this act. Any*
42 *proceeds deposited into the Federal Action Contingency Trust (FACT) Fund pursuant to this paragraph are hereby*
43 *appropriated.*
- 44 Z. The former Virginia School for the Deaf, Blind, and Multi-disabled campus operated by the Department of Education shall
45 be sold and the proceeds of such sale deposited into the general fund notwithstanding the provisions of §2.2-1156, Code of
46 Virginia. The estimated amount of the payments to be received is \$2,500,000 the first year.
- 47 AA. On or before June 30 each year the State Comptroller shall transfer *an estimated* \$2,450,000 from the fund created
48 pursuant to § 17.1-275.12 of the Code of Virginia, to Items 341, 393, and 417 of this act, for the purposes enumerated in
49 Section 17.1-275.12.
- 50 BB. On or before June 30 each year, the State Comptroller shall transfer \$10,518,587 the first year and \$10,518,587 the
51 second year to the general fund from the \$2.00 increase in the annual vehicle registration fee from the special emergency
52 medical services fund contained in the Department of Health's Emergency Medical Services Program (40200).
- 53 CC. The provisions of Chapter 6.2, Title 58.1, Code of Virginia, notwithstanding, on or before June 30 each year the State

- 1 Comptroller shall transfer to the general fund from the proceeds of the Virginia Communications Sales and Use Tax (fund
2 ~~0721~~ 0926), the Department of Taxation's indirect costs of administering this tax estimated at \$114,775 the first year and
3 ~~\$114,775~~ \$111,034 the second year.
- 4 DD. On or before June 30 each year, the State Comptroller shall transfer \$111,900 the first year and \$111,900 the second year
5 from the State Surplus Property Sales fund in the Department of General Services. Of this amount, \$14,547 the first year and
6 \$14,547 the second year is reserved for federal reversion upon request.
- 7 EE. On or before June 30, ~~2013~~ each year, the State Comptroller shall transfer \$3,200,000 *the first year and \$3,200,000 the*
8 *second year* to the general fund from unobligated nongeneral fund balances in the State Corporation Commission.
- 9 FF. On or before June 30 each year, the State Comptroller shall transfer to the general fund \$253,477 the first year and
10 \$168,985 the second year, from Fund 0200 in the Department of Agriculture and Consumer Services.
- 11 GG.1. On or before June 30, 2013, the State Comptroller shall transfer \$70,000 to the general fund from the Voluntary
12 Contribution Administration Fund (Fund 0251) in the Department of Taxation.
- 13 2. On or before June 30, 2013, the State Comptroller shall transfer \$9,287 to the general fund from the Surplus Supplies and
14 Equipment Fund (Fund 0287) in the Department of Taxation.
- 15 HH. On or before June 30, 2013, the State Comptroller shall transfer to the general fund \$8,915 from the Surplus Supplies and
16 Equipment Fund (Fund 0287) in the Department of Forensic Science.
- 17 II.1. Notwithstanding the provisions of Section 2.2-1156, Code of Virginia, the proceeds, estimated at \$162,900, from the sale
18 by the Department of Forestry of the property located at 16010 James River Drive, Prince George, Virginia, shall be deposited
19 into the general fund no later than June 30, ~~2013~~ 2014.
- 20 2. Notwithstanding the provisions of Section 2.2-1156, Code of Virginia, the proceeds, estimated at \$89,281, from the sale by
21 the Department of Forestry of the property located at 450 Timberline Drive, Galax, Virginia, shall be deposited into the general
22 fund no later than June 30, ~~2013~~ 2014.
- 23 3. Notwithstanding the provisions of Section 2.2-1156, Code of Virginia, the proceeds, estimated at \$173,000, from the sale by
24 the Department of Forestry of the property located at 2229 East Nine Mile Road, Sandston, Virginia, shall be deposited into
25 the general fund no later than June 30, ~~2013~~ 2014.
- 26 JJ. Any amount designated by the Comptroller from the June 30, 2012, or June 30, 2013, general fund balance for
27 transportation pursuant to § 2.2-1514B., Code of Virginia, is hereby appropriated.
- 28 KK. On or before June 30 each year the State Comptroller shall transfer all amounts, estimated at \$939,682 the first year and
29 \$939,682 the second year, to the general fund from the fees generated by the Firearms Transaction Program Fund, the
30 Concealed Weapons Program, and the Conservator of the Peace Program pursuant to §§ 18.2-308, 18.2-308.2:2 and 19.2-13,
31 Code of Virginia.
- 32 LL. The Department of General Services is authorized to sell to Virginia Electric and Power Company, a Virginia corporation
33 d/b/a Dominion Virginia Power, for such consideration as the Governor may approve, a parcel of land containing 2.84 acres,
34 more or less, together with access thereto and any easements as may be necessary for construction and operation of an electric
35 power substation. The property is located in the northwest quadrant of the lands in possession of the Department of General
36 Services at 2400 West Leigh Street in Richmond, Virginia and occupied by the Office of Fleet Management Services.
37 Notwithstanding the provisions of § 2.2-1156, the proceeds of the sale, after deduction of expenses of the sale and deductions
38 for such cost as may be approved by the Governor for improvements to the remaining property needed to accommodate the
39 sale to Dominion Virginia Power, shall be deposited to the general fund.
- 40 MM. The Comptroller shall transfer balances from the Foundation for Virginia's Natural Resources Trust Fund to the Virginia
41 Land Conservation Fund to promote environmental education, pollution prevention, and citizen monitoring by fostering and
42 supporting collaborative efforts among businesses, citizens, communities, local governments, and state agencies.
- 43 *NN.1. As required by §4-1.05 b of Chapter 3, 2012 Special Session I, \$22,408.78 in various inactive nongeneral fund*
44 *accounts were reverted by the State Comptroller to the general fund in the first year.*
- 45 2. *On or before June 30, 2013, the State Comptroller shall restore \$0.44 to the Central Capital Planning Fund (Fund 0965) in*
46 *the University of Mary Washington, pursuant to Section 4-1.05 b. of this act.*
- 47 3. *On or before June 30, 2013, the State Comptroller shall restore \$7,500 to the Public-Private Education Act Fund (Fund*
48 *0275) in George Mason University, pursuant to Section 4-1.05 b. of this act.*
- 49 4. *On or before June 30, 2013, the State Comptroller shall restore \$76.27 to the Central Capital Planning Fund (Fund 0965)*
50 *in George Mason University, pursuant to Section 4-1.05 b. of this act.*

1 5. On or before June 30, 2013, the State Comptroller shall restore \$1,443.65 to the Special Fund (Fund 0200) in the
2 Department of Game and Inland Fisheries, pursuant to Section 4-1.05 b. of this act.

3 OO.1. On or before June 30 of each year, the State Comptroller shall transfer amounts estimated at \$2,837,651 the first year
4 and \$2,265,000 the second year from the agencies and fund sources listed below to the general fund of the state treasury.

5	<i>Agency / Purpose</i>	<i>Fund</i>	<i>FY 2013</i>	<i>FY 2014</i>
6	Office of the Attorney General (141)			
7	Regulatory And Consumer Advocacy			
8	Revolving Trust Fund excess cash balance	0239	\$6,800,000	\$1,400,000
9	Department of General Services (194)			
10	Trust And Agency Fund excess cash balance	0700	\$223,616	\$0
11	Department of Agriculture and Consumer			
12	Services (301)			
13	Virginia Pesticide Control Act Fund savings	0901	\$0	\$400,000
14	James Madison University (216)			
15	Central Capital Planning Fund excess cash			
16	balance	0965	\$0.28	\$0
17	Virginia Museum of Fine Arts (238)			
18	Enterprise Fund savings	0500	\$0	\$5,000
19	Department of Taxation (161)			
20	Special Fund savings	0200	\$0	\$200,000
21	Parking Fund savings	0292	\$0	\$60,000
22	Department of Health (601)			
23	Special Fund excess cash balance	0200	\$1,105,014	\$0
24	Appropriated Indirect Cost Recoveries Fund			
25	excess cash balance	0280	\$338,096	\$0
26	Department of Medical Assistance Services			
27	(602)			
28	State/Local Hospitalization Program Fund			
29	excess cash balance	0204	\$167,535	\$0
30	Department for Aging and Rehabilitative			
31	Services (262)			
32	Surplus Supplies and Equipment Sales Fund			
33	excess cash balance	0288	\$3,687	\$0
34	Department of Social Services (765)			
35	Disaster Recovery Fund excess cash balance	0246	\$2,465.88	\$0
36	Licensing Application Fees Fund excess cash			
37	balance	0273	\$200,000	\$0
38	Surplus Supplies and Equipment Sales Fund			
39	excess cash balance	0287	\$55.43	\$0
40	Department for the Blind and Vision			
41	Impaired (702)			
42	Surplus Supplies and Equipment Sales Fund			
43	excess cash balance	0288	\$977.20	\$0
44	Department of Correctional Education (750)			
45	Appropriated Indirect Cost Recoveries Fund			
46	excess cash balance	0280	\$178.60	\$0
47	Surplus Supplies and Equipment Sales Fund			
48	excess cash balance	0287	\$4,975.44	\$0
49	Department of Criminal Justice Services			
50	(140)			
51	Special Fund savings	0200	\$0	\$50,000
52	Asset Forfeiture and Seizure Fund savings	0221	\$0	\$150,000
53	Department of Emergency Management			
54	(127)			
55	Fire Protection Fund excess cash balance	0218	\$17	\$0
56	Department of State Police (156)			
57	Firearms Transaction Program Fund excess			
58	cash balance	0201	\$444,884	\$0
59	Concealed Weapons Program Fund excess			
60	cash balance	0220	\$346,149	\$0
61	Central Appropriations (995)			
62	Diamond Shamrock Oil Overcharge Fund			
63	excess cash balance	0740	\$0.07	\$0
64	Totals		\$2,837,651	\$2,265,000

1 2. Prior to such transfer, the Department of Planning and Budget is authorized to adjust the above-cited amounts between
 2 fund/fund detail amounts, so as to increase or decrease the amounts for a designated fund/fund detail code, provided, however,
 3 that such adjustments shall not increase the total transfers amount for an agency in excess of the sums cited above. The
 4 Department of Planning and Budget shall notify the State Comptroller of such adjustments.

5 *PP.* On or before June 30 of each year, the State Comptroller shall transfer \$5,000,000 the first year and \$2,500,000 the
 6 second year to the general fund from accumulated balances in the Governor's Development Opportunity Fund (Fund 0910,
 7 Agency 192).

8 *QQ.* On or before June 30, 2013, the State Comptroller shall transfer \$3,937,000 from the Virginia Tobacco Settlement Fund
 9 to the general fund from the arbitration settlement with tobacco companies as part of the Master Settlement Agreement.

10 *RR.* On or before June 30, 2013, the State Comptroller shall transfer \$175,000 the first year from unobligated nongeneral
 11 fund balances in the Community Health Services Fund (Fund 0205) to the general fund.

12 § 3-1.02 INTERAGENCY TRANSFERS

13 The Virginia Department of Transportation shall transfer, from motor fuel tax revenues, \$362,854 the first year and \$362,854
 14 the second year to the Department of General Services for motor fuels testing.

15 § 3-1.03 SHORT-TERM ADVANCE TO THE GENERAL FUND FROM NONGENERAL FUNDS

16 A. To meet the occasional short-term cash needs of the general fund during the course of the year when cumulative
 17 year-to-date disbursements exceed temporarily cumulative year-to-date revenue collections, the State Comptroller is authorized
 18 to draw cash temporarily from nongeneral fund cash balances deemed to be available, although special dedicated funds related
 19 to commodity boards are exempt from this provision. Such cash drawdowns shall be limited to the amounts immediately
 20 required by the general fund to meet disbursements made in pursuance of an authorized appropriation. However, the amount of
 21 the cash drawdown from any particular nongeneral fund shall be limited to the excess of the cash balance of such fund over
 22 the amount otherwise necessary to meet the short-term disbursement requirements of that nongeneral fund. The State
 23 Comptroller will ensure that those funds will be replenished in the normal course of business.

24 B. In the event that nongeneral funds are not sufficient to compensate for the operating cash needs of the general fund, the
 25 State Treasurer is authorized to borrow, temporarily, required funds from cash balances within the Transportation Trust Fund,
 26 where such trust fund balances, based upon assessments provided by the Commonwealth Transportation Commissioner, are not
 27 otherwise needed to meet the short-term disbursement needs of the Transportation Trust Fund, including any debt service and
 28 debt coverage needs, over the life of the borrowing. In addition, the State Treasurer shall ensure that such borrowings are
 29 consistent with the terms and conditions of all bond documents, if any, that are relevant to the Transportation Trust Fund.

30 C. The Secretary of Finance, the State Treasurer and the Commonwealth Transportation Commissioner shall jointly agree on
 31 the amounts of such interfund borrowings. Such borrowed amounts shall be repaid to the Transportation Trust Fund at the
 32 earliest practical time when they are no longer needed to meet short-term cash needs of the general fund, provided, however,
 33 that such borrowed amounts shall be repaid within the biennium in which they are borrowed. Interest shall accrue daily at the
 34 rate per annum equal to the then current one-year United States Treasury Obligation Note rate.

35 D. Any temporary loan shall be evidenced by a loan certificate duly executed by the State Treasurer and the Commonwealth
 36 Transportation Commissioner specifying the maturity date of such loan and the annual rate of interest. Prepayment of
 37 temporary loans shall be without penalty and with interest calculated to such prepayment date. The State Treasurer is
 38 authorized to make, at least monthly, interest payments to the Transportation Trust Fund.

39 § 3-2.00 WORKING CAPITAL FUNDS AND LINES OF CREDIT

40 § 3-2.01 ADVANCES TO WORKING CAPITAL FUNDS

41 The State Comptroller shall make available to the Virginia Racing Commission, on July 1 of each year, the amount of
 42 \$125,000 from the general fund as a temporary cash flow advance, to be repaid by December 30 of each year.

43 § 3-2.02 CHARGES AGAINST WORKING CAPITAL FUNDS

44 The State Comptroller may periodically charge the appropriation of any state agency for the expenses incurred for services
 45 received from any program financed and accounted for by working capital funds. Such charge may be made upon receipt of
 46 such documentation as in the opinion of the State Comptroller provides satisfactory evidence of a claim, charge or demand
 47 against the appropriations made to any agency. The amounts so charged shall be recorded to the credit of the appropriate
 48 working capital fund accounts. In the event any portion of the charge so made shall be disputed, the amount in dispute may be
 49 restored to the agency appropriation by direction of the Governor.

1 § 3-2.03 LINES OF CREDIT

2 a. The State Comptroller shall provide lines of credit to the following agencies, not to exceed the amounts shown:

3	Administration of Health Insurance	\$50,000,000
4		\$150,000,000
5	Department of Accounts, for the Payroll Service Bureau	\$400,000
6	Department of Accounts, Transfer Payments	\$5,250,000
7	Department of Accounts, for Enterprise Applications	\$90,000,000
8	Department of Alcoholic Beverage Control	\$60,000,000
9	Department of Corrections, for Virginia Correctional	
10	Enterprises	\$1,000,000
11	Department of Emergency Management	\$150,000
12	Department of Environmental Quality	\$5,000,000
13	Department of Human Resource Management, for the	
14	Workers' Compensation Self Insurance Trust Fund	\$10,000,000
15	Department of Behavioral Health and Developmental	
16	Services	\$20,000,000
17	Department of Motor Vehicles	\$5,000,000
18	Department of the Treasury, for the Unclaimed Property	
19	Trust Fund	\$5,000,000
20	Department of the Treasury, for the State Insurance	
21	Reserve Trust Fund	\$25,000,000
22	Department of the Treasury, for the Teacher Liability	
23	Insurance Program	\$1,000,000
24	State Lottery Department	\$40,000,000
25	Virginia Information Technologies Agency	\$40,000,000
26	Virginia Tobacco Settlement Foundation	\$3,000,000
27	Department of Historic Resources	\$600,000
28	Department of Correctional Education	\$300,000
29	Department of Fire Programs	\$30,000,000
30	Compensation Board	\$8,000,000

31 b. The State Comptroller shall execute an agreement with each agency documenting the procedures for the line of credit,
32 including, but not limited to, applicable interest and the method for the drawdown of funds. The provisions of § 4-3.02 b of
33 this act shall not apply to these lines of credit.

34 c. The State Comptroller, in conjunction with the Departments of General Services and Planning and Budget, shall establish
35 guidelines for agencies and institutions to utilize a line of credit to support fixed and one-time costs associated with
36 implementation of office space consolidation, relocation and/or office space co-location strategies, where such line of credit
37 shall be repaid by the agency or institution based on the cost savings and efficiencies realized by the agency or institution
38 resulting from the consolidation and/or relocation. In such cases the terms of office space consolidation or co-location
39 strategies shall be approved by the Secretary of Administration, in consultation with the Secretary of Finance, as demonstrating
40 cost benefit to the Commonwealth. In no case shall the advances to an agency or institution exceed \$1,000,000 nor the
41 repayment begin more than one year following the implementation or extend beyond a repayment period of seven years.

42 d. The State Comptroller is hereby authorized to provide lines of credit of up to \$2,500,000 to the Department of Motor
43 Vehicles and up to \$2,500,000 to the Department of State Police to be repaid from revenues provided under the federal
44 government's establishment of Uniform Carrier Registration.

45 e. The State Lottery Department is hereby authorized to use its line of credit to meet cash flow needs for operations at any
46 time during the year and to provide cash to the State Lottery Fund to meet the required transfer of estimated lottery profits to
47 the Lottery Proceeds Fund in the month of June, as specified in provisions of § 3-1.01G. of this act. The State Lottery
48 Department shall repay the line of credit as actual cash flows become available. The Secretary of Finance is authorized to
49 increase the line of credit to the State Lottery Department if necessary to meet operating needs.

50 *f. The State Comptroller is hereby authorized to provide a line of credit of up to \$200,000 to the Department of Health to*
51 *cover the actual costs of expanding the availability of vital records through the Department Motor Vehicles to be repaid from*
52 *administrative processing fees provided under Code of Virginia, § 32.1-273 until such time as the line of credit is repaid.*

53 **§ 3-3.00 GENERAL FUND DEPOSITS**

54 § 3-3.01 PAYMENT BY THE VIRGINIA PUBLIC SCHOOL AUTHORITY

55 The Virginia Public School Authority shall transfer to the general fund an amount estimated at \$201,000 on or before June 30,
56 2013 and an amount estimated at \$201,000 on or before June 30, 2014, to reimburse the Commonwealth for staff and other
57 administrative services provided to the Authority by the Department of the Treasury.

1 § 3-3.02 PAYMENT BY THE STATE TREASURER

2 The State Treasurer shall transfer an amount estimated at \$14,000 on or before June 30, 2014, to the general fund from excess
3 9(c) sinking fund balances.

4 § 3-3.03 INTEREST EARNINGS

5 A. Notwithstanding any other provision of law, the State Comptroller shall not allocate interest earnings to the following
6 agencies and funds in either the first year or the second year of the biennium. The estimated amount of interest earnings that
7 shall remain in the general fund as a result of this provision is \$11,389,754 the first year and ~~\$11,389,754~~ \$7,593,169 the
8 second year of the biennium.

9

10	Agency	Agency Code	Fund Name	Fund/Fund Detail
11	Supreme Court	111	Pro Hac Vice Fund	0254
12	Supreme Court	111	Court Technology Fund	0905
13	Department of Military Affairs	123	Armory Control Board Fund	0901
14	Department of Military Affairs	123	Virginia Military Family Relief Fund	0916
15	Department of Human Resource Management	129	Worker's Compensation Funding Account	0700
16	Department of Human Resource Management	129	Worker's Compensation Trust Fund	0742
17	Virginia Information Technologies Agency	136	GIS Fund	0905
18	Virginia Information Technologies Agency	136	Wireless E-911 Fund	0928
19	Virginia Information Technologies Agency	136	Virginia Technology Infrastructure Fund	0931
20	Department of Criminal Justice Services	140	School Resource Officer Incentive Grants Fund	0903
21	Department of Criminal Justice Services	140	Virginia Domestic Violence Victim Fund	0912
22	Department of Criminal Justice Services	140	Virginia Crime Victim - Witness Fund	0930
23	Department of Criminal Justice Services	140	Intensified Drug Enforcement Jurisdictions Fund	0935
24	Department of Criminal Justice Services	140	Regional Criminal Justice Academy Training Fund	0940
25	Department of Criminal Justice Services	140	Court Fees Suspense Fund	0975
26	Attorney General and Department of Law	141	Youth Internet Safety Fund	0237
27	Attorney General and Department of Law	141	Regulatory And Consumer Advocacy Revolving Trust	0239
28	Virginia Commission for the Arts	148	Virginia Arts Foundation Fund	0910
29	Administration of Health Insurance	149	Health Insurance Fund - Local	0520
30	Administration of Health Insurance	149	Health Insurance Fund - State	0620
31	Administration of Health Insurance	149	Health Insurance Fund - State Restricted	0621
32	Administration of Health Insurance	149	Pre-Medicare Eligible Retiree Health Benefits Trust Fund	0720
33	Department of Accounts	151	Commonwealth Health Research Fund	0936
34	Department of Treasury	152	Property Insurance Trust Fund	0740
35	Department of Treasury	152	Miscellaneous Insurance Trust Fund	0741
36	Department of Treasury	152	Liability Trust Fund	0743
37	Department of Treasury	152	Automobile Trust Fund	0744
38	Department of Treasury	152	Local Entities Bond Program	0745
39	Department of Treasury	152	Public Officials Insurance	0746
40	Department of Treasury	152	Law Enforcement Insurance	0747
41	Department of Treasury	152	George Washington Regional Commission	0748
42	Department of Treasury	152	Commuter Rail Trust Fund	0749
43	Department of Treasury	152	Workforce Training Access Fund	0901
44	Department of Motor Vehicles	154	State Asset Forfeiture Fund	0430
45	Department of State Police	156	State Asset Forfeiture Fund	0233
46	Department of State Police	156	Drug Investigation Trust Account - Federal	0236
47	Department of State Police	156	Insurance Fraud	0250
48	Department of State Police	156		

			Drug Investigation Trust	
1	Department of State Police	156	Account-State	0253
2	Department of State Police	156	State Asset Forfeiture Suspense Fund	0733
3	Department of State Police	156	Wireless E-911 Fund	0928
4	Compensation Board	157	Wireless E-911 Fund	0928
5	Department of Taxation	161	Communications Sales And Use Tax Trust Fund	
6				0926
7	Department of Taxation	161	Governor's Motion Picture Opportunity Fund	0902
8	Department of Accounts Transfer Payments	162	Edvantage Reserve Fund	0708
9	Department of Accounts Transfer Payments	162	Line Of Duty Death And Health Benefits Trust Fund	0742
10	Department of Housing and Community Development	165	Derelict Structure Fund	0916
11	Department of Housing and Community Development	165	Economic Development Loan Fund	0921
12	Department of Housing and Community Development	165	Virginia Manufactured Housing Transaction Recovery Fund	0925
13	Department of Housing and Community Development	165	Virginia Water Quality Improvement Fund	0934
14	State Corporation Commission	171	Fire Programs Fund	0218
15	State Corporation Commission	171	Underground Utility Damage Prevention Fund	0902
16	State Corporation Commission	171	Virginia State Police-Insurance Fraud Fund	0905
17	Charitable Gaming Commission	173	State Asset Forfeiture Fund	0233
18	Virginia College Savings Plan	174	Special Revenue	0500
19	Virginia Employment Commission	182	Workforce Development Training Fund	0910
20	Secretary of Finance	190	Workforce Training Access Fund	0901
21	Secretary of Commerce and Trade	192	Governor's Motion Picture Opportunity Fund	0902
22	Secretary of Commerce & Trade	192	Governor's Opportunity Fund	0910
23	Department of General Services	194	Main Street Station Property	0922
24	Department of Education - Direct Aid to Public Education	197	School Nurse Incentive Grants Fund	0905
25	Department of Education - Direct Aid to Public Education	197	Va Public School Educational Technology Trust Fund	0928
26	Department of Education - Direct Aid to Public Education	197	Va Public School Construction Grants Fund	0930
27	Department of Education - Direct Aid to Public Education	197	Public Ed SOQ/Local Re Property Tax Relief Fund	0931
28	Department of Conservation and Recreation	199	Natural Area Preservation Fund	0215
29	Department of Conservation and Recreation	199	Chesapeake Bay Restoration Fund	0252
30	Department of Conservation and Recreation	199	Virginia Stormwater Management Fund	0902
31	Department of Conservation and Recreation	199	Flood Prevention And Protection Assistance Fund	0910
32	Department of Conservation and Recreation	199	Va Land Conservation Fund - Restricted	0917
33	Department of Conservation and Recreation	199	Virginia Land Conservation Fund - Unrestricted	0918
34	Department of Conservation and Recreation	199	Soil/Water Conservation District Dam Maintenance Fund	0925
35	Department of Conservation and Recreation	199	Virginia Water Quality Improvement Fund	0934
36	Department of Conservation and Recreation	199	Virginia Water Quality Improvement Fund Reserve	0935
37	Department of Conservation and Recreation	199	Virginia Natural Resources Commitment Fund	0936
38	Department of Conservation and Recreation	199	VOF - Open-Space Lands Preservation Trust Fund	0958

1	Department of Education - Central Office Operations	201	Virginia Teaching Scholarship Loan Fund	0908
2	Department of Education - Central Office Operations	201	Families In Education Incentive Grants Fund	0912
3	Department of Education - Central Office Operations	201	Community-Based Intervention-Susp/Expelled Student	0915
4	Department of Education - Central Office Operations	201	Artists In The Classroom Grants Fund	0916
5	Department of Education - Central Office Operations	201	School-To-Work Transition Grants Fund	0932
6	Department of Education - Central Office Operations	201	National Teacher Certification Incentive Reward Pg	0940
7	Department of Professional and Occupational Regulation	222	Common Interest Community Management Information Fund	0259
8	Board of Accountancy	226	Board Of Accountancy Trust Fund	0202
9	Board of Accountancy	226	Dedicated Special Revenue	0900
10	Department of Minority Business Enterprise	232	Capital Access Fund For Disadvantaged Businesses	0901
11	State Board of Bar Examiners	233	Special Revenue	0200
12	State Council of Higher Education for Virginia	245	VA Undergrad/Vocational Incentive Scholarship Fund	0905
13	State Council of Higher Education for Virginia	245	Brown V Board Of Education Scholarship Pgm Fund	0912
14	Department of Rehabilitative Services	262	Statewide Independent Living Fund	0903
15	Department of Rehabilitative Services	262	Commonwealth Neurotrauma Initiative Trust Fund	0915
16	Department of Agriculture and Consumer Services	301	Contested Pesticide Penalties	0708
17	Department of Agriculture and Consumer Services	301	Tobacco Loss Assistance Program Fund	0710
18	Department of Agriculture and Consumer Services	301	Virginia Farm Loan Revolving Account	0716
19	Department of Agriculture and Consumer Services	301	Certification Of Agricultural Products Trust Fund	0729
20	Virginia Agricultural Council	307	Dedicated Special Revenue	0900
21	Chippokes Plantation Farm Foundation	319	Dedicated Special Revenue	0900
22	Department of Business Assistance	325	Capital Access Fund For Disadvantaged Businesses	0901
23	Department of Business Assistance	325	Information Technology Employment Performance Grnt	0905
24	Department of Business Assistance	325	Workforce Retraining Fund	0909
25	Department of Business Assistance	325	Economic Development Loan Fund	0921
26	Department of Business Assistance	325	Small Business Environmental Compliance Assistance Fund	0930
27	Department of Business Assistance	325	VSBEA-Virginia Export Loan Guarantee Fund	0956
28	Department of Business Assistance	325	Virginia Small Business Growth Fund	0957
29	Marine Resources Commission	402	Forfeited Asset Sharing Program Fund	0265
30	Marine Resources Commission	402	Marine Habitat And Waterways Improvement Fund	0916
31	Department of Game and Inland Fisheries	403	Boating Safety And Regulation	0902
32	Department of Game and Inland Fisheries	403	Non Game Cash Fund	0904
33	Department of Game and Inland Fisheries	403	Feed The Hungry Fund	0913
34	Department of Game and Inland Fisheries	403	Virginia Fish Passage Grant And Revolving Loan Fund	0922
35	Virginia Racing Commission	405	Special Revenue	0200
36	Virginia Racing Commission	405	Virginia Breeders Fund	0220
37	Department of Mines, Minerals and Energy	409	Exxon Oil Overcharge Fund	0738
38	Department of Mines, Minerals and Energy	409	Moto Pool Surety Bonds	0751
39	Department of Mines, Minerals and Energy	409	Coal Surface Mining Contl & Reclamation Act Cvl	0754
40	Department of Mines, Minerals and Energy	409	Gas And Oil Plugging And Restoration Fund	0755
41	Department of Mines, Minerals and Energy	409	Orphaned Well Fund	0952

1	Department of Forestry	411	Forfeited Asset Sharing Program Fund	0265
2	Department of Forestry	411	State Forests System Fund	0901
3	Department of Forestry	411	Virginia's Natural Resources Trust Fund	0909
4	Department of Forestry	411	Virginia Forest Water Quality Fund	0926
5	Department of Historic Resources	423	Trust And Agency	0700
6	Department of Historic Resources	423	Historic Resources Fund	0910
7	Department of Historic Resources	423	Preservation Easement Fund	0927
8	Department of Environmental Quality	440	Operating Permits Program	0510
9	Department of Environmental Quality	440	Underground Petroleum Storage Tank Fund	0748
10	Department of Environmental Quality	440	Dupont Shenandoah River Mercury Monitoring	0755
11	Department of Environmental Quality	440	Waste Tire Trust Fund	0906
12	Department of Environmental Quality	440	Virginia Environmental Emergency Response Fund	0907
13	Department of Environmental Quality	440	Air Pollution Permit Program	0909
14	Department of Environmental Quality	440	Virginia Waste Management Board Permit Program Fund	0911
15	Department of Environmental Quality	440	State Water Control Board Permit Program Fund	0914
16	Department of Environmental Quality	440	Marine Habitat And Waterways Improvement Fund	0916
17	Department of Environmental Quality	440	Vehicle Emissions Inspection Program Fund	0919
18	Department of Environmental Quality	440	VA Motor Vehicle Emission Reduction Program Fund	0924
19	Department of Environmental Quality	440	Litter Control And Recycling Fund	0925
20	Department of Environmental Quality	440	Small Business Environmental Compliance Assistance Fund	0930
21	Department of Environmental Quality	440	Virginia Water Quality Improvement Fund	0934
22	Department of Environmental Quality	440	Virginia Water Quality Improvement Fund Reserve	0935
23	Motor Vehicle Dealer Board	506	Motor Vehicle Dealer Board Fund	0212
24	Department of Health	601	Waterworks Technical Assistance Fund	0248
25	Department of Health	601	Virginia Pregnant Women Support Fund	0276
26	Department of Health	601	Donations - Local Health Departments	0901
27	Department of Health	601	Trauma Center Fund	0902
28	Department of Health	601	Virginia Transplant Council Education Fund	0905
29	Department of Health	601	Virginia Rescue Squads Assistance Fund	0910
30	Department of Health	601	Water Supply Assistance Grant Fund	0922
31	Department of Health	601	Radioactive Materials Facility Licensure/Inspec Fd	0931
32	Department of Health	601	Medical And Physicans Assistant Scholarship And Loan Repayment Fund	0932
33	Department of Health	601	Nursing Scholarship And Loan Repayment Fund	0934
34	Department of Health	601	Nurse Practitioner Scholarship And Loan Repayment Fund	0936
35	Department of Health	601	Dental Scholarship & Loan Repayment Fd	0938
36	Department of Medical Assistance Services	602	Uninsured Medical Catastrophe Fund	0910
37	Department of Behavioral Health and Developmental Services	720	Mental Health/Retard Substance Abuse Srvs Trust Fd	0908
38	Department of Social Services	765	Putative Father Registry Fund	0914
39	Department of Social Services	765	Home Energy Assistance Fund	0925
40	Department of Corrections	767	Drug Offender Access Fund	0953
41	Department of Corrections	795	Corrections Special Reserve Fund	0230
42	Department of Corrections	799	Ded Impact Funds	0230
43	Department of Corrections	799	Drug Offender Access Fund	0953

			Technology Initiative	
1	Tobacco Indemnification & Revitalization	851	Tobacco-Dependent Localities	0926
			Tobacco Indemnification/Community	
2	Tobacco Indemnification & Revitalization	851	Revitalization	0942
3	Virginia Tobacco Settlement Fund	852	Virginia Tobacco Settlement Fund	0943
	Virginia Commission on Energy and		Virginia Commission On Energy &	
4	Environment	868	Environment Fund	0223
5	Dept of Veterans Services	912	Veterans Services Fund	0941
6	Sitter-Barfoot Veterans Care Center	922	Veterans Services Fund	0941
			Advanced Communications Assistance	
7	Innovative Technology Authority	934	Fund	0265
8	Department of Fire Programs	960	Fire Programs Fund	0218
9	DPB - Central Appropriations - Admin	995	Texaco Oil Overcharge Fund	0734
10	DPB - Central Appropriations - Admin	995	Stripper Well Oil Overcharge Fund	0739
			Diamond Shamrock Oil Overcharge	
11	DPB - Central Appropriations - Admin	995	Fund	0740
			Commonwealth Technology Research	
12	Central Appropriations	995	Fund	0951
	Department of Accounts-Statewide			
13	Activity	997	Drug Offender Access Fund	0953
	Department of Alcoholic Beverage			
14	Control	999	Enterprise	0500
	Department of Alcoholic Beverage			
15	Control	999	State Asset Forfeiture Fund	0533

16 B. If actual general fund transfers in any year exceed the amount shown for "transfers" in the resources available for
 17 appropriation from the general fund in the first enactment of this act, the interest earnings retained by the general fund as a
 18 result of this provision shall be capped at \$11,389,754 the first year and ~~\$11,389,754~~ \$7,593,169 the second year. Any interest
 19 earnings above this amount will be distributed proportionately back to the nongeneral funds shown in this item.

20 C. It is the intent of the General Assembly that the retention of interest earnings by the general fund shall be phased out over
 21 a three-year period beginning in FY 2014.

22

23 § 3-4.00 AUXILIARY ENTERPRISES AND SPONSORED PROGRAMS IN INSTITUTIONS OF HIGHER EDUCATION

24 § 3-4.01 AUXILIARY ENTERPRISE INVESTMENT YIELDS

25 A. The educational and general programs in institutions of higher education shall recover the full indirect cost of auxiliary
 26 enterprise programs as determined by the State Council of Higher Education. The State Comptroller shall credit those
 27 institutions meeting this requirement with the interest earned by the investment of the funds of their auxiliary enterprise
 28 programs.

29 B. No interest shall be credited for that portion of the fund's cash balance that represents any outstanding loans due from the
 30 State Treasurer. The provisions of this section shall not apply to the capital projects authorized under Items C-36.21 and
 31 C-36.40 of Chapter 924, 1997 Acts of Assembly.

32 § 3-5.00 ADJUSTMENTS AND MODIFICATIONS TO TAX COLLECTIONS

33 § 3-5.01 RETALIATORY COSTS TO OTHER STATES TAX CREDIT

34 Notwithstanding any other provision of law, the amount deposited to the Priority Transportation Trust Fund pursuant to
 35 §58.1-2531 shall not be reduced by more than \$266,667 by any refund of the Tax Credit for Retaliatory Costs to Other States
 36 available under §58.1-2510.

37 §3-5.02 PAYMENT OF AUTO RENTAL TAX TO THE GENERAL FUND

38 Notwithstanding the provisions of §58.1-1741, Code of Virginia, or any other provision of law, all revenues resulting from the
 39 fee imposed under subdivision A3 of §58.1-1736, Code of Virginia, shall be deposited into the general fund after the direct
 40 costs of administering the fee are recovered by the Department of Taxation.

41 § 3-5.03 IMPLEMENTATION OF CHAPTER 3, ACTS OF ASSEMBLY OF 2004, SPECIAL SESSION I

42 Revenues deposited into the Public Education Standards of Quality/Local Real Estate Property Tax Relief Fund established
 43 under § 58.1-638.1 of the Code of Virginia pursuant to enactments of the 2004 Special Session of the General Assembly shall
 44 be transferred to the general fund and used to meet the Commonwealth's responsibilities for the Standards of Quality

1 prescribed pursuant to Article VIII, Section 2, of the Constitution of Virginia. The Comptroller shall take all actions necessary
 2 to effect such transfers monthly, no later than 10 days following the deposit to the Fund. The amounts transferred shall be
 3 distributed to localities as specified in Direct Aid to Public Education's (197), State Education Assistance Programs (17800) of
 4 this Act. The estimated amount of such transfers are ~~\$226,146,252~~ \$222,816,252 the first year and ~~\$235,006,252~~ \$230,406,252
 5 the second year.

6 § 3-5.04 NEIGHBORHOOD ASSISTANCE ACT TAX CREDIT

7 A. The \$50,000 taxable year limitation on individual tax credits under the Neighborhood Assistance Act pursuant to
 8 § 58.1-439.24 of the Code of Virginia shall not apply in any taxable year beginning in the relevant fiscal year of the
 9 Commonwealth if, after an equitable allocation of tax credits under the Act of such relevant fiscal year, the total amount of tax
 10 credits granted for all programs approved under the Act for such fiscal year was less than \$15.0 million.

11 B. For purposes of this section, the term "individual" means the same as that term is defined in § 58.1-302, but excluding any
 12 individual included in the definition of a "business firm" as such term is defined in § 58.1-439.18.

13 § 3-5.05 RETAIL SALES & USE TAX EXEMPTION FOR INTERNET SERVICE PROVIDERS

14 Notwithstanding any other provision of law, for purchases made on or after July 1, 2006, any exemption from the retail sales
 15 and use tax applicable to production, distribution, and other equipment used to provide Internet-access services by providers of
 16 Internet service, as defined in § 58.1-602, Code of Virginia, shall occur as a refund request to the Tax Commissioner. The Tax
 17 Commissioner shall develop procedures for such refunds.

18 § 3-5.06 DISPOSITION OF EXCESS FEES COLLECTED BY CLERKS OF THE CIRCUIT COURTS

19 Notwithstanding §§ 15.2-540, 15.2-639, 15.2-848, 17.1-285, and any other provision of law general or special, effective July 1,
 20 2009, the Commonwealth shall be entitled to two-thirds of the excess fees collected by the clerks of the circuit courts as
 21 required to be reported under § 17.1-283. In making the calculations of excess fees required by this paragraph the
 22 Compensation Board shall exclude courts in the thirty-first judicial circuit, but pay them in accordance with § 17.1-285.

23 § 3-5.07 ACCELERATED SALES TAX

24 A. Notwithstanding any other provision of law, in addition to the amounts required under the provisions of §§58.1-615 and
 25 58.1-616, any dealer as defined by §58.1-612 or direct payment permit holder pursuant to §58.1-624 with taxable sales and
 26 purchases of \$1,000,000 or greater for the 12-month period beginning July 1, and ending June 30 of the immediately preceding
 27 calendar year, shall be required to make a payment equal to 90 percent of the sales and use tax liability for the previous June.
 28 Such tax payments shall be made on or before the 30th day of June, if payments are made by electronic fund transfer, as
 29 defined in § 58.1-202.1. If payment is made by other than electronic funds transfer, such payment shall be made on or before
 30 the 25th day of June. Every dealer or direct payment holder shall be entitled to a credit for the payment under this section on
 31 the return for June of the current year due July 20.

32 B. The Tax Commissioner may develop guidelines implementing the provisions of this section. Such guidelines shall be
 33 exempt from the provisions of the Administrative Process Act (§ 2.2-4000 et seq.).

34 C. For purposes of this section, taxable sales or purchases shall be computed without regard to the number of certificates of
 35 registration held by the dealer. The provisions of this section shall not apply to persons who are required to file only a Form
 36 ST-7, Consumer's Use Tax Return.

37 D. In lieu of the penalties provided in § 58.1-635, except with respect to fraudulent returns, failure to make a timely payment
 38 or full payment of the sales and use tax liability as provided in subsection A shall subject the dealer or direct payment permit
 39 holder to a penalty of six percent of the amount of tax underpayment that should have been properly paid to the Tax
 40 Commissioner. Interest shall accrue as provided in § 58.1-15. The payment required by this section shall become delinquent on
 41 the first day following the due date set forth in this section if not paid.

42 E. Payments made pursuant to this section shall be made in accordance with procedures established by the Tax Commissioner
 43 and shall be considered general fund revenue, except with respect to those revenues required to be distributed under the
 44 provisions of §§ 58.1-605 and 58.1-606 of the Code of Virginia.

45 F. That the State Comptroller shall make no distribution of the taxes collected pursuant to this section in accordance with
 46 §§ 58.1-605, 58.1-606, 58.1-638, and 58.1-638.1 of the Code of Virginia until the Tax Commissioner makes a written
 47 certification to the Comptroller certifying the sales and use tax revenues generated pursuant to this section. The Tax
 48 Commissioner shall certify the sales and use tax revenues generated as soon as practicable after the sales and use tax revenues
 49 have been paid into the state treasury in any month for the preceding month. If the Governor determines on July 31 of each
 50 year, that funds are available to transfer such collections in accordance with §§ 58.1-638 and 58.1-638.1, Code of Virginia, he
 51 shall direct the State Comptroller to make such allocation. The Governor will report his determination to the Chairman of the
 52 House Appropriations and Senate Finance Committees on August 15 of each year.

1 G. 1. Beginning with the tax payment that would be remitted on or before June 25, 2012, if the payment is made by other
 2 than electronic transfer, and by June 30, 2012, if payments are made by electronic fund transfer, the provisions of § 3-5.08 of
 3 Chapter 874, 2010 Acts of Assembly, shall apply only to those dealers or permit holders with taxable sales and purchases of
 4 \$26,000,000 or greater for the 12-month period beginning July 1 and ending June 30 of the immediately preceding calendar
 5 year.

6 2. Beginning with the tax payment that would be remitted on or before June 25, 2014, if the payment is made by other than
 7 electronic transfer, and by June 30, 2014, if payments are made by electronic fund transfer, the provisions of § 3-5.08 of
 8 Chapter 874, 2010 Acts of Assembly, shall apply only to those dealers or permit holders with taxable sales and purchases of
 9 \$48,500,000 or greater for the 12-month period beginning July 1 and ending June 30 of the immediately preceding calendar
 10 year.

11 3. It is the intent of the General Assembly that the payment requirement contained herein be phased out beginning in fiscal
 12 year 2013 and the payment amount should continue to be reduced until fully eliminated not later than June 2021.

13

14

15 § 3-5.08 DISCOUNTS AND ALLOWANCES

16 A. Notwithstanding any other provision of law, effective beginning with the return for June 2010, due July 2010, the
 17 compensation allowed under § 58.1-622, Code of Virginia, shall be suspended for any dealer required to remit the tax levied
 18 under §§ 58.1-603 and 58.1-604, Code of Virginia, by electronic funds transfer pursuant to § 58.1-202.1, Code of Virginia, and
 19 the compensation available to all other dealers shall be limited to the following percentages of the first three percent of the tax
 20 levied under §§ 58.1-603 and 58.1-604, Code of Virginia:

21	Monthly Taxable Sales	Percentage
22	\$0 to \$62,500	1.6%
23	\$62,501 to \$208,000	1.2%
24	\$208,001 and above	0.8%

25 B. Notwithstanding any other provision of law, effective beginning with the return for June 2010, due July 2010, the
 26 compensation available under §§ 58.1-642, 58.1-656, 58.1-1021.03, and 58.1-1730, Code of Virginia, shall be suspended.

27 C. Beginning with the return for June 2011, due July 2011, the compensation under § 58.1-1021.03 shall be reinstated.

28

29 § 3-5.09 SALES TAX COMMITMENT TO HIGHWAY MAINTENANCE AND OPERATING FUND

30 A. Beginning July 1, 2013, of the sales and use tax revenue remaining after the distributions required by § 58.1-638, Code of
 31 Virginia, the sales and use tax revenue generated by a 0.05 percent sales and use tax rate shall be paid, in the manner
 32 provided in this item, to the Highway Maintenance and Operating Fund.

33 B. In computing the amount of sales and use tax revenue paid under subsection A, the amount of such revenue attributable to
 34 sales and use tax on food for human consumption, as defined in § 58.1-611.1, Code of Virginia, shall be excluded.

35 C. The Highway Maintenance and Operating Fund's share of the net revenue distributable under this section shall be
 36 computed as an estimate of the net revenue to be received into the state treasury each month, and such estimated payment
 37 shall be adjusted for the actual net revenue received in the preceding month. All payments shall be made to the Fund on the
 38 last day of each month.

39 § 3-6.00 ADJUSTMENTS AND MODIFICATIONS TO FEES

40 § 3-6.01 RECORDATION TAX FEE

41 There is hereby assessed a twenty dollar fee on (i) every deed for which the state recordation tax is collected pursuant to
 42 §§ 58.1-801 A and 58.1-803, Code of Virginia; and (ii) every certificate of satisfaction admitted under § 55-66.6, Code of
 43 Virginia. The revenue generated from fifty percent of such fee shall be deposited to the general fund. The revenue generated
 44 from the other fifty percent of such fee shall be deposited to the Virginia Natural Resources Commitment Fund, a subfund of
 45 the Virginia Water Quality Improvement Fund, as established in § 10.1-2128.1, Code of Virginia. The funds deposited to this
 46 subfund shall be disbursed for the agricultural best management practices cost share program, pursuant to § 10.1 - 2128.1,
 47 Code of Virginia.

1 § 3-6.02 ANNUAL VEHICLE REGISTRATION FEE (\$4.25 FOR LIFE)

2 Notwithstanding § 46.2-694 paragraph 13 of the Code of Virginia, the additional fee that shall be charged and collected at the
3 time of registration of each pickup or panel truck and each motor vehicle shall be \$6.25.

4 §3-6.03 DRIVERS LICENSE REINSTATEMENT FEE

5 Notwithstanding §46.2-411 of the Code of Virginia, the drivers license reinstatement fee payable to the Trauma Center Fund
6 shall be \$100.

7 § 3-6.04 QUALIFIED EQUITY AND SUBORDINATED DEBT INVESTMENT TAX CREDIT

8 Notwithstanding any other provision of law, for taxable years beginning on or after January 1, 2006, the amount of the
9 Qualified Equity and Subordinated Debt Investments Tax Credit available under § 58.1-339.4, Code of Virginia, shall be
10 limited to \$3,000,000 for calendar years 2006 and thereafter, except that for taxable years beginning on or after January 1,
11 2010, and before December 31, 2010, the credit shall be capped at \$5,000,000. For taxable years beginning on and after
12 January 1, 2011, and before December 31, 2011, the amount of the Qualified Equity and Subordinated Debt Investments Tax
13 Credit available under §58.1-339.4, Code of Virginia, shall be limited to \$3,000,000. For taxable years beginning on and after
14 January 1, 2012, and before December 31, 2012, the amount of the Qualified Equity and Subordinated Debt Investments Tax
15 Credit available under § 58.1-339.4, Code of Virginia, shall be limited to \$4,000,000. *For taxable years beginning on or after*
16 *January 1, 2013, and before December 31, 2013 the amount of the Qualified Equity and Subordinated Debt Investment Tax*
17 *Credit available under § 58.1-339.4, Code of Virginia, shall be limited to \$4,500,000. For taxable years beginning on or after*
18 *January 1, 2014, and before December 31, 2014 the amount of the Qualified Equity and Subordinated Debt Investment Tax*
19 *Credit available under § 58.1-339.4, Code of Virginia, shall be limited to \$5,000,000.*

20 § 3-6.05 DEPOSIT OF FINES AND FEES

21 A. The Auditor of Public Accounts shall annually calculate the amount of total fines and fees collected by the District Courts.
22 The Auditor of Public Accounts will determine those localities in which total local fines and fee collections exceed 50 percent
23 of the total collections. Using the Auditor of Public Accounts' calculation for fiscal year 2011, the State Comptroller shall
24 deduct half of the amount in excess of 50 percent from any current payment of local fines and fees before remitting to the
25 localities their remaining collections. When the State Comptroller has recovered in total, the half of the amount exceeding 50
26 percent, he shall pay all local collections monthly directly to the locality's treasury. *The State Comptroller shall promptly and*
27 *without delay transmit any and all non-withheld local fees and fines to the locality's treasury not later than sixty (60) days*
28 *after these fines and fees were deposited and recorded in the state treasury by the District Courts. Furthermore, the State*
29 *Comptroller and the Executive Secretary of the Supreme Court shall work with the District Courts and the localities to develop*
30 *a process to provide the localities a complete accounting of when these fees were collected. The State Comptroller shall*
31 *deposit the withheld funds in the Literary Fund, as they become available.*

32 B. The Auditor of Public Accounts shall provide the State Comptroller the annual calculation by May 1 of each year for future
33 withholdings. The State Comptroller will act as a fiscal agent, holding the amounts of local fine and fee collections in an
34 agency fund.

35 C.1. The Office of the State Inspector General shall contract for an independent evaluation of the type of court fines and fees
36 currently collected by Virginia state and local governments and the effect of the implementation of the provisions of
37 paragraphs A and B of this section on such collections. This evaluation shall also determine among other things: 1) the
38 magnitude of the court fines and fees collected by each source; 2) the distribution or uses of such fines and fees by each type;
39 3) factors influencing the determination of the application of specific court fines and fees and the ability within the current
40 system to substitute or switch one such court fine or fee for another; 4) the impact of the flexibility in application of such
41 court fines or fees, as determined previously in number 3, on deposits to the Literacy Fund over time; and 5) recommendations
42 for improving the present system to better account for the individual types of court fines and fees collected and to align such
43 collections with the assigned or statutory responsibilities of Virginia state and local governments, taking into account the
44 constitutional requirements governing the deposit of court fines into the Literary Fund for public school purposes.

45 2. All agencies within the Legislative, Judicial, and Executive Departments, as well as local government offices, shall assist the
46 Office of the State Inspector General and its contractor in providing information and data necessary to complete this
47 evaluation. The Office of the Inspector General shall provide an interim report on the findings of this evaluation to the
48 Governor and the Chairmen of the House Appropriations and Senate Finance Committees by December 1, 2012. There is
49 hereby transferred from the general fund an amount not to exceed \$200,000 in the first year to a special fund to be established
50 in the Office of the State Inspector General to conduct this independent evaluation.

PART 4: GENERAL PROVISIONS

§ 4-0.00 OPERATING POLICIES

§ 4-0.01 OPERATING POLICIES

a. Each appropriating act of the General Assembly shall be subject to the following provisions and conditions, unless specifically exempt elsewhere in this act.

b. All appropriations contained in this act, or in any other appropriating act of the General Assembly, are declared to be maximum appropriations and conditional on receipt of revenue.

c. The Governor, as chief budget officer of the state, shall ensure that the provisions and conditions as set forth in this section are strictly observed.

d. Public higher education institutions are not subject to the provisions of § 2.2-4800, Code of Virginia, or the provisions of the Department of Accounts' Commonwealth Accounting Policies and Procedures manual (CAPP) topic 20505 with regard to students who are veterans of the United States armed services and National Guard and are in receipt of federal educational benefits under the G.I. Bill. Public higher education shall establish internal procedures for the continued enrollment of such students to include resolution of outstanding accounts receivable.

§ 4-1.00 APPROPRIATIONS

§ 4-1.01 PREREQUISITES FOR PAYMENT

a. The State Comptroller shall not pay any money out of the state treasury except pursuant to appropriations in this act or in any other act of the General Assembly making an appropriation during the current biennium.

b. Moneys shall be spent solely for the purposes for which they were appropriated by the General Assembly, except as specifically provided otherwise by § 4-1.03 Appropriation Transfers, § 4-4.01 Capital Projects, or § 4-5.01 a. Settlement of Claims with Individuals. Should the Governor find that moneys are not being spent in accordance with provisions of the act appropriating them, he shall restrain the State Comptroller from making further disbursements, in whole or in part, from said appropriations. Further, should the Auditor of Public Accounts determine that a state or other agency is not spending moneys in accordance with provisions of the act appropriating them, he shall so advise the Governor or other governing authority, the State Comptroller, the Chairman of the Joint Legislative Audit and Review Commission, and Chairmen of the Senate Finance and House Appropriations Committees.

c. Exclusive of revenues paid into the general fund of the state treasury, all revenues earned or collected by an agency, and contained in an appropriation item to the agency shall be expended first during the fiscal year, prior to the expenditure of any general fund appropriation within that appropriation item, unless prohibited by statute or by the terms and conditions of any gift, grant or donation.

§ 4-1.02 WITHHOLDING OF SPENDING AUTHORITY

a. For purposes of this subsection, withholding of spending authority is defined as any action pursuant to a budget reduction plan approved by the Governor to address a declared shortfall in budgeted revenue that impedes or limits the ability to spend appropriated moneys, regardless of the mechanism used to effect such withholding.

b.1. Changed Expenditure Factors: The Governor is authorized to reduce spending authority, by withholding allotments of appropriations, when expenditure factors, such as enrollments or population in institutions, are smaller than the estimates upon which the appropriation was based. Moneys generated from the withholding action shall not be reallocated for any other purpose, provided the withholding of allotments of appropriations under this provision shall not occur until at least 15 days after the Governor has transmitted a statement of changed factors and intent to withhold moneys to the Chairmen of the House Appropriations and Senate Finance Committees.

2. Moneys shall not be withheld on the basis of reorganization plans or program evaluations until such plans or evaluations have been specifically presented in writing to the General Assembly at its next regularly scheduled session.

c. Increased Nongeneral Fund Revenue:

1. General fund appropriations to any state agency for operating expenses are supplemental to nongeneral fund revenues collected by the agency. To the extent that nongeneral fund revenues collected in a fiscal year exceed the estimate on which the operating budget was based, the Governor is authorized to withhold general fund spending authority, by withholding allotments of appropriations, in an equivalent amount. However, this limitation shall not apply to (a) restricted excess tuition and fees for educational and general programs in the institutions of higher education, as defined in § 4-2.01 c of this act; (b) appropriations to institutions of higher education designated for fellowships, scholarships and loans; (c) gifts or grants which

1 are made to any state agency for the direct costs of a stipulated project; (d) appropriations to institutions for the mentally ill or
 2 intellectually disabled payable from the Behavioral Health and Developmental Services Revenue Fund; and (e) general fund
 3 appropriations for highway construction and mass transit. Moneys unallotted under this provision shall not be reallocated for
 4 any other purpose.

5 2. To the degree that new or additional grant funds become available to supplement general fund appropriations for a program,
 6 following enactment of an appropriation act, the Governor is authorized to withhold general fund spending authority, by
 7 withholding allotments of appropriations, in an amount equivalent to that provided from grant funds, unless such action is
 8 prohibited by the original provider of the grant funds. The withholding action shall not include general fund appropriations,
 9 which are required to match grant funds. Moneys unallotted under this provision shall not be reallocated for any other purpose.

10 d. Reduced General Fund Resources:

11 1. The term "general fund resources" as applied in this subsection includes revenues collected and paid into the general fund of
 12 the state treasury during the current biennium, transfers to the general fund of the state treasury during the current biennium,
 13 and all unexpended balances brought forward from the previous biennium.

14 2. In the event that general fund resources are estimated by the Governor to be insufficient to pay in full all general fund
 15 appropriations authorized by the General Assembly, the Governor shall, subject to the qualifications herein contained, withhold
 16 general fund spending authority, by withholding allotments of appropriations, to prevent any expenditure in excess of the
 17 estimated general fund resources available.

18 3. In making this determination, the Governor shall take into account actual general fund revenue collections for the current
 19 fiscal year and the results of a formal written re-estimate of general fund revenues for the current and next biennium, prepared
 20 within the previous 90 days, in accordance with the process specified in § 2.2-1503, Code of Virginia. Said re-estimate of
 21 general fund revenues shall be communicated to the Chairmen of the Senate Finance, House Appropriations and House Finance
 22 Committees, prior to taking action to reduce general fund allotments of appropriations on account of reduced resources.

23 4.a) In addition to monthly reports on the status of revenue collections relative to the current fiscal year's estimate, the
 24 Governor shall provide a written quarterly assessment of the current economic outlook for the remainder of the fiscal year to
 25 the Chairmen of the House Appropriations, House Finance, and Senate Finance Committees.

26 b) Within five business days after the preliminary close of the state accounts at the end of the fiscal year, the State
 27 Comptroller shall provide the Governor with the actual total of (1) individual income taxes, (2) corporate income taxes, and (3)
 28 sales taxes for the just-completed fiscal year, with a comparison of such actual totals with the total of such taxes in the official
 29 budget estimate for that fiscal year. If that comparison indicates that the total of (1) individual income taxes, (2) corporate
 30 income taxes, and (3) sales taxes, as shown on the preliminary close, was one percent or more below the amount of such taxes
 31 in the official budget estimate for the just-completed fiscal year, the Governor shall prepare a written re-estimate of general
 32 fund revenues for the current biennium and the next biennium in accordance with § 2.2-1503, Code of Virginia, to be reported
 33 to the Chairmen of the Senate Finance, House Finance and House Appropriations Committees, not later than September 1
 34 following the close of the fiscal year.

35 5.a) The Governor shall take no action to withhold allotments until a written plan detailing specific reduction actions approved
 36 by the Governor, identified by program and appropriation item, has been presented to the Chairmen of the House
 37 Appropriations and Senate Finance Committees. Subsequent modifications to the approved reduction plan also must be
 38 submitted to the Chairmen of the House Appropriations and Senate Finance Committees, prior to withholding allotments of
 39 appropriations.

40 b) In addition to the budget reduction plan approved by the Governor, all budget reduction proposals submitted by state
 41 agencies to the Governor or the Governor's staff, including but not limited to the Department of Planning and Budget, the
 42 Governor's Cabinet secretaries, or the Chief of Staff, whether submitted electronically or otherwise, shall be forwarded to the
 43 Chairmen of the House Appropriations and Senate Finance Committees concurrently with that budget reduction plan.

44 6. In effecting the reduction of expenditures, the Governor shall not withhold allotments of appropriations for:

45 a) More than 15 percent cumulatively of the annual general fund appropriation contained in this act for operating expenses of
 46 any one state or nonstate agency or institution designated in this act by title, and the exact amount withheld, by state or
 47 nonstate agency or institution, shall be reported within five calendar days to the Chairmen of the Senate Finance and House
 48 Appropriations Committees. State agencies providing funds directly to grantees named in this act shall not apportion a larger
 49 cut to the grantee than the proportional cut apportioned to the agency. Without regard to § 4-5.05 b.4. of this act, the
 50 remaining appropriation to the grantee which is not subject to the cut, equal to at least 85 percent of the annual appropriation,
 51 shall be made by July 31, or in two equal installments, one payable by July 31 and the other payable by December 31, if the
 52 remaining appropriation is less than or equal to \$500,000, except in cases where the normal conditions of the grant dictate a
 53 different payment schedule.

54 b) The payment of principal and interest on the bonded debt or other bonded obligations of the Commonwealth, its agencies
 55 and its authorities, or for payment of a legally authorized deficit.

- 1 c) The payments for care of graves of Confederate dead.
- 2 d) The employer contributions, and employer-paid member contributions, to the Social Security System, Virginia Retirement
3 System, Judicial Retirement System, State Police Officers Retirement System, Virginia Law Officers Retirement System,
4 Optional Retirement Plan for College and University Faculty, Optional Retirement Plan for Political Appointees, Optional
5 Retirement Plan for Superintendents, the Volunteer Service Award Program, the Virginia Retirement System's group life
6 insurance, sickness and disability, and retiree health care credit programs for state employees, state-supported local employees
7 and teachers. If the Virginia Retirement System Board of Trustees approves a contribution rate for a fiscal year that is lower
8 than the rate on which the appropriation was based, or if the United States government approves a Social Security rate that is
9 lower than that in effect for the current budget, the Governor may withhold excess contributions. However, employer and
10 employee paid rates or contributions for health insurance and matching deferred compensation for state employees,
11 state-supported local employees and teachers may not be increased or decreased beyond the amounts approved by the General
12 Assembly. Payments for the employee benefit programs listed in this paragraph may not be delayed beyond the customary
13 billing cycles that have been established by law or policy by the governing board.
- 14 e) The payments in fulfillment of any contract awarded for the design, construction and furnishing of any state building.
- 15 f) The salary of any state officer for whom the Constitution of Virginia prohibits a change in salary.
- 16 g) The salary of any officer or employee in the Executive Department by more than two percent (irrespective of the fund
17 source for payment of salaries and wages); however, the percentage of reduction shall be uniformly applied to all employees
18 within the Executive Department.
- 19 h) The appropriation supported by the State Bar Fund, as authorized by § 54.1-3913, Code of Virginia, unless the supporting
20 revenues for such appropriation are estimated to be insufficient to pay the appropriation.
- 21 7. The Governor is authorized to withhold specific allotments of appropriations by a uniform percentage, a graduated reduction
22 or on an individual basis, or apply a combination of these actions, in effecting the authorized reduction of expenditures, up to
23 the maximum of 15 percent, as prescribed in subdivision 6a of this subsection.
- 24 8. Each nongeneral fund appropriation shall be payable in full only to the extent the nongeneral fund revenues from which the
25 appropriation is payable are estimated to be sufficient. The Governor is authorized to reduce allotments of nongeneral fund
26 appropriations by the amount necessary to ensure that expenditures do not exceed the supporting revenues for such
27 appropriations; however, the Governor shall take no action to reduce allotments of appropriations for major nongeneral fund
28 sources on account of reduced revenues until such time as a formal written re-estimate of revenues for the current and next
29 biennium, prepared in accordance with the process specified in § 2.2-1503, Code of Virginia, has been reported to the
30 Chairmen of the Senate Finance, House Finance, and House Appropriations Committees. For purposes of this subsection, major
31 nongeneral fund sources are defined as Highway Maintenance and Operating Fund and Transportation Trust Fund.
- 32 9. Notwithstanding any contrary provisions of law, the Governor is authorized to transfer to the general fund on June 30 of
33 each year of the biennium, or within 20 days from that date, any available unexpended balances in other funds in the state
34 treasury, subject to the following:
- 35 a) The Governor shall declare in writing to the Chairmen of the Senate Finance and House Appropriations Committees that a
36 fiscal emergency exists which warrants the transfer of nongeneral funds to the general fund and reports the exact amount of
37 such transfer within five calendar days of the transfer;
- 38 b) No such transfer may be made from retirement or other trust accounts, the State Bar Fund as authorized by § 54.1-3913,
39 Code of Virginia, debt service funds, or federal funds; and
- 40 c) The Governor shall include for informative purposes, in the first biennial budget he submits subsequent to the transfer, the
41 amount transferred from each account or fund and recommendations for restoring such amounts.
- 42 10. The Director, Department of Planning and Budget, shall report spending authority withheld under the provisions of this
43 subsection to the Chairmen of the Senate Finance and House Appropriations Committees within five calendar days of the
44 action to withhold. Said report shall include the amount withheld by agency and appropriation item.
- 45 11. If action to withhold allotments of appropriation under this provision is inadequate to eliminate the imbalance between
46 projected general fund resources and appropriations, the Speaker of the House of Delegates and the President pro tempore of
47 the Senate shall be advised in writing by the Governor, so that they may consider requesting a special session of the General
48 Assembly.

1 § 4-1.03 APPROPRIATION TRANSFERS

2 GENERAL

3 a. During any fiscal year, the Director, Department of Planning and Budget, may transfer appropriation authority from one state
4 or other agency to another, to effect the following:

5 1) distribution of amounts budgeted in the central appropriation to agencies, or withdrawal of budgeted amounts from agencies
6 in accordance with specific language in the central appropriation establishing reversion clearing accounts;

7 2) distribution of pass-through grants or other funds held by an agency as fiscal agent;

8 3) correction of errors within this act, where such errors have been identified in writing by the Chairmen of the House
9 Appropriations and Senate Finance Committees;

10 4) proper accounting between fund sources 0100 and 0300 in higher education institutions;

11 5) transfers specifically authorized elsewhere in this act or as specified in the Code of Virginia;

12 6) to supplement capital projects in order to realize efficiencies or provide for cost overruns unrelated to changes in size or
13 scope; or

14 7) to administer a program for another agency or to effect budgeted program purposes approved by the General Assembly,
15 pursuant to a signed agreement between the respective agencies.

16 b. During any fiscal year, the Director, Department of Planning and Budget, may transfer appropriation authority within an
17 agency to effect proper accounting between fund sources and to effect program purposes approved by the General Assembly,
18 unless specifically provided otherwise in this act or as specified in the Code of Virginia. However, appropriation authority for
19 local aid programs and aid to individuals, with the exception of student financial aid, shall not be transferred elsewhere without
20 advance notice to the Chairmen of the House Appropriations and Senate Finance Committees. Further, any transfers between
21 capital projects shall be made only to realize efficiencies or provide for cost overruns unrelated to changes in size or scope.

22 c.1. In addition to authority granted elsewhere in this act, the Director, Department of Planning and Budget, may transfer
23 operating appropriations authority among sub-agencies within the Judicial System, the Department of Corrections, and the
24 Department of Behavioral Health and Developmental Services to effect changes in operating expense requirements which may
25 occur during the biennium.

26 2. The Director, Department of Planning and Budget, may transfer appropriations from the Department of Behavioral Health
27 and Developmental Services to the Department of Medical Assistance Services, consisting of the general fund amounts required
28 to match federal funds for reimbursement of services provided by its institutions and Community Services Boards.

29 3. The Director, Department of Planning and Budget, may transfer appropriations from the Office of Comprehensive Services
30 to the Department of Medical Assistance Services, consisting of the general fund amounts required to match federal funds for
31 reimbursement of services provided to eligible children.

32 4. The Director, Department of Planning and Budget, may transfer an appropriation or portion thereof within a state or other
33 agency, or from one such agency to another, to support changes in agency organization, program or responsibility enacted by
34 the General Assembly to be effective during the current biennium.

35 5. The Director, Department of Planning and Budget, may transfer appropriations from the second year to the first year, with
36 said transfer to be reported in writing to the Chairmen of the Senate Finance and House Appropriations Committees within five
37 calendar days of the transfer, when the expenditure of such funds is required to:

38 a) address a threat to life, safety, health or property, or

39 b) provide for unbudgeted cost increases for statutorily required services or federally mandated services, in order to continue
40 those services at the present level, or

41 c) provide for payment of overtime salaries and wages, when the obligations for payment of such overtime were incurred
42 during a situation deemed threatening to life, safety, health, or property, or

43 d) provide for payments to the beneficiaries of certain public safety officers killed in the line of duty, as authorized in Title
44 2.2, Chapter 4, Code of Virginia and for payments to the beneficiaries of certain members of the National Guard and United
45 States military reserves killed in action in any armed conflict on or after October 7, 2001, as authorized in § 44-93.1 B., Code
46 of Virginia, or

47 e) continue a program at the present level of service or at an increased level of service when required to address unanticipated

- 1 increases in workload such as enrollment, caseload or like factors, or unanticipated costs, or
- 2 f) to address unanticipated business or industrial development opportunities which will benefit the state's economy, provided
3 that any such appropriations be used in a manner consistent with the purposes of the program as originally appropriated.
- 4 6. An appropriation transfer shall not occur except through properly executed appropriation transfer documents designed
5 specifically for that purpose, and all transactions effecting appropriation transfers shall be entered in the state's computerized
6 budgeting and accounting systems.
- 7 7. The Director, Department of Planning and Budget, may transfer from any other agency, appropriations to supplement any
8 project of the Virginia Public Building Authority authorized by the General Assembly and approved by the Governor. Such
9 capital project shall be transferred to the state agency designated as the managing agency for the Virginia Public Building
10 Authority.
- 11 8. In the event of the transition of a city to town status pursuant to the provisions of Chapter 41 of Title 15.2 of the Code of
12 Virginia (§ 15.2-4100 et seq.) or the consolidation of a city and a county into a single city pursuant to the provisions of
13 Chapter 35 of Title 15.2, Code of Virginia (§ 15.2-3500 et seq.) subsequent to July 1, 1999, the provisions of § 15.2-1302
14 shall govern distributions from state agencies to the county in which the town is situated or to the consolidated city, and the
15 Director, Department of Planning and Budget, is authorized to transfer appropriations or portions thereof within a state agency,
16 or from one such agency to another, if necessary to fulfill the requirements of § 15.2-1302.

17 § 4-1.04 APPROPRIATION INCREASES

18 a. UNAPPROPRIATED NONGENERAL FUNDS:

19 1. Sale of Surplus Materials:

20 The Director, Department of Planning and Budget, is hereby authorized to increase the appropriations to any state agency by
21 the amount of credit resulting from the sale of surplus materials under the provisions of § 2.2-1125, Code of Virginia.

22 2. Insurance Recovery:

23 The Director, Department of Planning and Budget, shall increase the appropriation authority for any state agency by the
24 amount of the proceeds of an insurance policy or from the State Insurance Reserve Trust Fund, for expenditures as far as may
25 be necessary, to pay for the repair or replacement of lost, damaged or destroyed property, plant or equipment.

26 3. Gifts, Grants and Other Nongeneral Funds:

27 a) Subject to § 4-1.02 c, Increased Nongeneral Fund Revenue, and the conditions stated in this section, the Director,
28 Department of Planning and Budget, is hereby authorized to increase the appropriations to any state agency by the amount of
29 the proceeds of donations, gifts, grants or other nongeneral funds paid into the state treasury in excess of such appropriations
30 during a fiscal year. Such appropriations shall be increased only when the expenditure of moneys is authorized elsewhere in
31 this act or is required to:

32 1) address a threat to life, safety, health or property or

33 2) provide for unbudgeted increases in costs for services required by statute or services mandated by the federal government, in
34 order to continue those services at the present level or implement compensation adjustments approved by the General
35 Assembly, or

36 3) provide for payment of overtime salaries and wages, when the obligations for payment of such overtime were incurred
37 during a situation deemed threatening to life, safety, health, or property, or

38 4) continue a program at the present level of service or at an increased level of service when required to address unanticipated
39 increases in noncredit instruction at institutions of higher education or business and industrial development opportunities which
40 will benefit the state's economy, or

41 5) participate in a federal or sponsored program, or

42 6) realize cost savings in excess of the additional funds provided, or

43 7) permit a state agency or institution to use a donation, gift or grant for the purpose intended by the donor, or

44 8) provide for cost overruns on capital projects and for capital projects authorized under § 4-4.01 m of this act, or

45 9) address caseload or workload changes in programs approved by the General Assembly.

- 1 b) The above conditions shall not apply to donations and gifts to the endowment funds of institutions of higher education.
- 2 c) Each state agency and institution shall ensure that its budget estimates include a reasonable estimate of receipts from
3 donations, gifts or other nongeneral fund revenue. The Department of Planning and Budget shall review such estimates and
4 verify their accuracy, as part of the budget planning and review process.
- 5 d) No obligation or expenditure shall be made from such funds until a revised operating budget request is approved by the
6 Director, Department of Planning and Budget. Expenditures from any gift, grant or donation shall be in accordance with the
7 purpose for which it was made; however, expenditures for property, plant or equipment, irrespective of fund source, are subject
8 to the provisions of §§ 4-2.03 Indirect Costs, 4-4.01 Capital Projects General, and 4-5.03 b Services and Clients-New Services,
9 of this act.
- 10 e) Nothing in this section shall exempt agencies from complying with § 4-2.01 a Solicitation and Acceptance of Donations,
11 Gifts, Grants, and Contracts of this act.
- 12 4. Any nongeneral fund cash balance recorded on the books of the Department of Accounts as unexpended on the last day of
13 the fiscal year may be appropriated for use in the succeeding fiscal year with the prior written approval of the Director,
14 Department of Planning and Budget, unless the General Assembly shall have specifically provided otherwise. *Revenues*
15 *deposited to the Virginia Health Care Fund shall be used only as the state share of Medicaid, unless the General Assembly*
16 *specifically authorizes an alternate use. With regard to the appropriation of other nongeneral fund cash balances, the Director*
17 *shall make a listing of such transactions available to the public via electronic means no less than ten business days following*
18 *the approval of the appropriation of any such balance.*
- 19 5. Reporting:
- 20 The Director, Department of Planning and Budget, shall report on increases in unappropriated nongeneral funds in accordance
21 with § 4-8.00, Reporting Requirements, or as modified by specific provisions in this subsection.
- 22 b. AGRIBUSINESS EQUIPMENT FOR THE DEPARTMENT OF CORRECTIONS
- 23 The Director of the Department of Planning and Budget may increase the Department of Corrections appropriation for the
24 purchase of agribusiness equipment or the repair or construction of agribusiness facilities by an amount equal to fifty percent
25 of any annual amounts in excess of fiscal year 1992 deposits to the general fund from agribusiness operations. It is the intent
26 of the General Assembly that appropriation increases for the purposes specified shall not be used to reduce the general fund
27 appropriations for the Department of Corrections.
- 28 § 4-1.05 REVERSION OF APPROPRIATIONS AND REAPPROPRIATIONS
- 29 a. GENERAL FUND OPERATING EXPENSE:
- 30 1.a) General fund appropriations which remain unexpended on (i) the last day of the previous biennium or (ii) the last day of
31 the first year of the current biennium, shall be reappropriated and allotted for expenditure where required by the Code of
32 Virginia, where necessary for the payment of preexisting obligations for the purchase of goods or services, or where desirable,
33 in the determination of the Governor, to address any of the six conditions listed in § 4-1.03 c.5 of this act or to provide
34 financial incentives to reduce spending to effect current or future cost savings. With the exception of the unexpended general
35 fund appropriations of agencies in the Legislative Department, the Judicial Department, the Independent Agencies, or
36 institutions of higher education, all other such unexpended general fund appropriations unexpended on the last day of the
37 previous biennium or the last day of the first year of the current biennium shall revert to the general fund.
- 38 General fund appropriations for agencies in the Legislative Department, the Judicial Department, and the Independent Agencies
39 shall be reappropriated, except as may be specifically provided otherwise by the General Assembly. General fund
40 appropriations shall also be reappropriated for institutions of higher education, subject to § 2.2-5005, Code of Virginia.
- 41 2. a. The Governor shall report within five calendar days after completing the reappropriation process to the Chairmen of the
42 Senate Finance and House Appropriations Committees on the reappropriated amounts for each state agency in the Executive
43 Department. He shall provide a preliminary report of reappropriation actions on or before November 1 and a final report on or
44 before December 20 to the Chairmen of the House Appropriations and Senate Finance Committees.
- 45 b. The Director, Department of Planning and Budget, may transfer reappropriated amounts within an agency to cover
46 nonrecurring costs.
- 47 3. Pursuant to subsection E of § 2.2-1125, Code of Virginia, the determination of compliance by an agency or institution with
48 management standards prescribed by the Governor shall be made by the Secretary of Finance and the Secretary having
49 jurisdiction over the agency or institution, acting jointly.
- 50 4. The general fund resources available for appropriation in the first enactment of this act include the reversion of certain
51 unexpended balances in operating appropriations as of June 30 of the prior fiscal year, which were otherwise required to be

1 reappropriated by language in the Appropriation Act.

2 5. Upon request, the Director, Department of Planning and Budget, shall provide a report to the Chairmen of the House
3 Appropriations and Senate Finance Committees showing the amount reverted for each agency and the total amount of such
4 reversions.

5 b. NONGENERAL FUND OPERATING EXPENSE:

6 Based on analysis by the State Comptroller, when any nongeneral fund has had no increases or decreases in fund balances for
7 a period of 24 months, the State Comptroller shall promptly transfer and pay the balance into the fund balance of the general
8 fund. If it is subsequently determined that an appropriate need warrants repayment of all or a portion of the amount transferred,
9 the Director, Department of Planning and Budget shall include repayment in the next budget bill submitted to the General
10 Assembly. This provision does not apply to funds held in trust by the Commonwealth.

11 c. CAPITAL PROJECTS:

12 1. Upon certification by the Director, Department of Planning and Budget, the State Comptroller is hereby authorized to revert
13 to the fund balance of the general fund any portion of the unexpended general fund cash balance and corresponding
14 appropriation or reappropriation for a capital project when the Director determines that such portion is not needed for
15 completion of the project. The State Comptroller may similarly return to the appropriate fund source any part of the
16 unexpended nongeneral fund cash balance and reduce any appropriation or reappropriation which the Director determines is not
17 needed to complete the project.

18 2. The unexpended general fund cash balance and corresponding appropriation or reappropriation for capital projects shall
19 revert to and become part of the fund balance of the general fund during the current biennium as of the date the Director,
20 Department of Planning and Budget, certifies to the State Comptroller that the project has been completed in accordance with
21 the intent of the appropriation or reappropriation and there are no known unpaid obligations related to the project. The State
22 Comptroller shall return the unexpended nongeneral fund cash balance, if there be any, for such completed project to the
23 source from which said nongeneral funds were obtained. Likewise, he shall revert an equivalent portion of the appropriation or
24 reappropriation of said nongeneral funds.

25 3. The Director, Department of Planning and Budget, may direct the restoration of any portion of the reverted amount if he
26 shall subsequently verify an unpaid obligation or requirement for completion of the project. In the case of a capital project for
27 which an unexpended cash balance was returned and appropriation or reappropriation was reverted in the prior biennium, he
28 may likewise restore any portion of such amount under the same conditions.

29 § 4-1.06 LIMITED ADJUSTMENTS OF APPROPRIATIONS

30 a. LIMITED CONTINUATION OF APPROPRIATIONS.

31 Notwithstanding any contrary provision of law, any unexpended balances on the books of the State Comptroller as of the last
32 day of the previous biennium shall be continued in force for such period, not exceeding 10 days from such date, as may be
33 necessary in order to permit payment of any claims, demands or liabilities incurred prior to such date and unpaid at the close
34 of business on such date, and shown by audit in the Department of Accounts to be a just and legal charge, for values received
35 as of the last day of the previous biennium, against such unexpended balances.

36 b. LIMITATIONS ON CASH DISBURSEMENTS.

37 Notwithstanding any contrary provision of law, the State Comptroller may begin preparing the accounts of the Commonwealth
38 for each subsequent fiscal year on or about 10 days before the start of such fiscal year. The books will be open only to enter
39 budgetary transactions and transactions that will not require the receipt or disbursement of funds until after June 30. Should an
40 emergency arise, or in years in which July 1 falls on a weekend requiring the processing of transactions on or before June 30,
41 the State Comptroller may, with notification to the Auditor of Public Accounts, authorize the disbursement of funds drawn
42 against appropriations of the subsequent fiscal year, not to exceed the sum of three million dollars (\$3,000,000) from the
43 general fund. This provision does not apply to debt service payments on bonds of the Commonwealth which shall be made in
44 accordance with bond documents, trust indentures, and/or escrow agreements.

45 § 4-1.07 ALLOTMENTS

46 Except when otherwise directed by the Governor within the limits prescribed in §§ 4-1.02 Withholding of Spending Authority,
47 4-1.03 Appropriation Transfers, and 4-1.04 Appropriation Increases of this act, the Director, Department of Planning and
48 Budget, shall prepare and act upon the allotment of appropriations required by this act, and by § 2.2-1819, Code of Virginia,
49 and the authorizations for rates of pay required by this act. Such allotments and authorizations shall have the same effect as if
50 the personal signature of the Governor were subscribed thereto. This section shall not be construed to prohibit an appeal by the
51 head of any state agency to the Governor for reconsideration of any action taken by the Director, Department of Planning and
52 Budget, under this section.

§ 4-2.00 REVENUES

§ 4-2.01 NONGENERAL FUND REVENUES

a. SOLICITATION AND ACCEPTANCE OF DONATIONS, GIFTS, GRANTS, AND CONTRACTS:

1. No state agency shall solicit or accept any donation, gift, grant, or contract without the written approval of the Governor except under written guidelines issued by the Governor which provide for the solicitation and acceptance of nongeneral funds, except that donations or gifts to the Virginia War Memorial Foundation that are small in size and number and valued at less than \$5,000, such as library items or small display items, may be approved by the Executive Director of the Virginia War Memorial in consultation with the Secretary of Veterans Affairs and Homeland Security. All other gifts and donations to the Virginia War Memorial Foundation must receive written approval from the Secretary of Veterans Affairs and Homeland Security.

2. The Governor may issue policies in writing for procedures which allow state agencies to solicit and accept nonmonetary donations, gifts, grants, or contracts except that donations, gifts and grants of real property shall be subject to § 4-4.00 of this act and § 2.2-1149, Code of Virginia. This provision shall apply to donations, gifts and grants of real property to endowment funds of institutions of higher education, when such endowment funds are held by the institution in its own name and not by a separately incorporated foundation or corporation.

3. The preceding subdivisions shall not apply to property and equipment acquired and used by a state agency or institution through a lease purchase agreement and subsequently donated to the state agency or institution during or at the expiration of the lease purchase agreement, provided that the lessor is the Virginia College Building Authority.

4. The use of endowment funds for property, plant or equipment for state-owned facilities is subject to §§ 4-2.03 Indirect Costs, 4-4.01 Capital Projects-General and 4-5.03 Services and Clients of this act.

b. HIGHER EDUCATION TUITION AND FEES

1. Except as provided in Chapters 933 and 943 of the 2006 Acts of Assembly, all nongeneral fund collections by public institutions of higher education, including collections from the sale of dairy and farm products, shall be deposited in the state treasury in accordance with § 2.2-1802, Code of Virginia, and expended by the institutions of higher education in accordance with the appropriations and provisions of this act, provided, however, that this requirement shall not apply to private gifts, endowment funds, or income derived from endowments and gifts.

2. a) The Boards of Visitors or other governing bodies of institutions of higher education may set tuition and fee charges at levels they deem to be appropriate for all resident student groups based on, but not limited to, competitive market rates, provided that the total revenue generated by the collection of tuition and fees from all students is within the nongeneral fund appropriation for educational and general programs provided in this act.

b) The Boards of Visitors or other governing bodies of institutions of higher education may set tuition and fee charges at levels they deem to be appropriate for all nonresident student groups based on, but not limited to, competitive market rates, provided that: i) the tuition and mandatory educational and general fee rates for nonresident undergraduate and graduate students cover at least 100 percent of the average cost of their education, as calculated through base adequacy guidelines adopted, and periodically amended, by the Joint Subcommittee Studying Higher Education Funding Policies, and ii) the total revenue generated by the collection of tuition and fees from all students is within the nongeneral fund appropriation for educational and general programs provided in this act.

c) For institutions charging nonresident students less than 100 percent of the cost of education, the State Council of Higher Education for Virginia may authorize a phased approach to meeting this requirement, when in its judgment, it would result in annual tuition and fee increases for nonresident students that would discourage their enrollment.

d) The Boards of Visitors or other governing bodies of institutions of higher education shall not increase the current proportion of nonresident undergraduate students if the institution's nonresident undergraduate enrollment exceeds 25 percent. Norfolk State University, Virginia Military Institute, Virginia State University, and two-year public institutions are exempt from this restriction.

3. a) In setting the nongeneral fund appropriation for educational and general programs at the institutions of higher education, the General Assembly shall take into consideration the appropriate student share of costs associated with providing full funding of the base adequacy guidelines referenced in subparagraph 2. b), raising average salaries for teaching and research faculty to the 60th percentile of peer institutions, and other priorities set forth in this act.

b) In determining the appropriate state share of educational costs for resident students, the General Assembly shall seek to cover at least 67 percent of educational costs associated with providing full funding of the base adequacy guidelines referenced in subparagraph 2. b), raising average salaries for teaching and research faculty to the 60th percentile of peer institutions, and other priorities set forth in this act.

- 1 4. a) Each institution and the State Council of Higher Education for Virginia shall monitor tuition, fees, and other charges, as
2 well as the mix of resident and nonresident students, to ensure that the primary mission of providing educational opportunities
3 to citizens of Virginia is served, while recognizing the material contributions provided by the presence of nonresident students.
4 The State Council of Higher Education for Virginia shall also develop and enforce uniform guidelines for reporting student
5 enrollments and the domiciliary status of students.
- 6 b) The State Council of Higher Education for Virginia shall report to the Governor and the Chairmen of the House
7 Appropriations and Senate Finance Committees no later than August 1 of each year the annual change in total charges for
8 tuition and all required fees approved and allotted by the Board of Visitors. As it deems appropriate, the State Council of
9 Higher Education for Virginia shall provide comparative national, peer, and market data with respect to charges assessed
10 students for tuition and required fees at institutions outside of the Commonwealth.
- 11 c) Institutions of higher education are hereby authorized to make the technology service fee authorized in Chapter 1042, 2003
12 Acts of Assembly, part of ongoing tuition revenue. Such revenues shall continue to be used to supplement technology
13 resources at the institutions of higher education.
- 14 d) Except as provided in Chapters 933 and 943 of the 2006 Acts of Assembly, each institution shall work with the State
15 Council of Higher Education for Virginia and the Virginia College Savings Plan to determine appropriate tuition and fee
16 estimates for tuition savings plans.
- 17 5. a) It is the intent of the General Assembly that each institution's combined general and nongeneral fund appropriation within
18 its educational and general program closely approximate the anticipated annual budget each fiscal year.
- 19 b) In coordination with the institutions, the State Council of Higher Education for Virginia shall report no later than August 1
20 of each year on the estimated amount of revenue each institution expects to collect from tuition and mandatory educational and
21 general fees during the fiscal year.
- 22 c) This report shall serve as the foundation for any administrative increase in nongeneral fund appropriations within the
23 institutions' educational and general programs that is approved by the Director, Department of Planning and Budget, pursuant
24 to the authority provided in § 4-1.04 of this act.
- 25 d) Each institution must notify the Director, State Council of Higher Education for Virginia, prior to requesting an
26 administrative increase to the nongeneral fund appropriation for tuition and fee revenue within its educational and general
27 program. Within 30 days of receiving such notification, the Director of the State Council of Higher Education for Virginia
28 shall review and provide comment, as necessary, to the Director, Department of Planning and Budget. The Director,
29 Department of Planning and Budget, shall evaluate the institution's request along with any comments received from the
30 Director, State Council of Higher Education for Virginia, prior to taking action on the requested administrative increase.
- 31 e) In consultation with the Director, Department of Planning and Budget, the Director, State Council of Higher Education for
32 Virginia, shall include a summary of all requested and approved administrative increases to nongeneral fund appropriations for
33 tuition and fee revenue within the educational and general programs of the institutions of higher education as part of the
34 annual nongeneral fund revenue report.
- 35 f) In consultation with the Department of Planning and Budget and the State Council of Higher Education for Virginia, the
36 Governor shall reconcile actual nongeneral fund expenditures with nongeneral fund appropriations included in the act and
37 recommend technical adjustments, as he deems appropriate, in submitting his budget amendments prior to the next General
38 Assembly session.
- 39 6. Nonresident graduate students employed by an institution as teaching assistants, research assistants, or graduate assistants
40 and paid at an annual contract rate of \$4,000 or more may be considered resident students for the purposes of charging tuition
41 and fees.
- 42 7. The fund source "Higher Education Operating" within educational and general programs for institutions of higher education
43 includes tuition and fee revenues from nonresident students to pay their proportionate share of the amortized cost of the
44 construction of buildings approved by the Commonwealth of Virginia Educational Institutions Bond Act of 1992 and the
45 Commonwealth of Virginia Educational Facilities Bond Act of 2002.
- 46 8. a) Except as provided in Chapters 933 and 943 of the 2006 Acts of Assembly, mandatory fees for purposes other than
47 educational and general programs shall not be increased for Virginia undergraduates beyond five percent annually, excluding
48 requirements for wage, salary, and fringe benefit increases, authorized by the General Assembly. Fee increases required to
49 carry out actions that respond to mandates of federal agencies are also exempt from this provision, provided that a report on
50 the purposes of the amount of the fee increase is submitted to the Chairmen of the House Appropriations and Senate Finance
51 Committees by the institution of higher education at least 30 days prior to the effective date of the fee increase.
- 52 b) This restriction shall not apply in the following instances: fee increases directly related to capital projects authorized by the
53 General Assembly; fee increases to support student health services; and other fee increases specifically authorized by the
54 General Assembly.

- 1 c) Due to the small mandatory non-educational and general program fees currently assessed students in the Virginia
 2 Community College System, increases in any one year of no more than \$15 shall be allowed on a cost-justified case-by-case
 3 basis, subject to approval by the State Board for Community Colleges.
- 4 9. Any institution of higher education granting new tuition waivers to resident or nonresident students not authorized by the
 5 Code of Virginia must absorb the cost of any discretionary waivers.
- 6 10. Tuition and fee revenues from nonresident students taking courses through Virginia institutions from the Southern Regional
 7 Education Board's Southern Regional Electronic Campus must exceed all direct and indirect costs of providing instruction to
 8 those students. Tuition and fee rates to meet this requirement shall be established by the Board of Visitors of the institution.
- 9 c. HIGHER EDUCATION PLANNED EXCESS REVENUES:
- 10 An institution of higher education, except for those public institutions governed by Chapters 933 and 943 of the 2006 Acts of
 11 Assembly, may generate and retain tuition and fee revenues in excess of those provided in § 4-2.01 b Higher Education Tuition
 12 and Fees, subject to the following:
- 13 1. Such revenues are identified by language in the appropriations in this act to any such institution.
- 14 2. The use of such moneys is fully documented by the institution to the Governor prior to each fiscal year and prior to
 15 allotment.
- 16 3. The moneys are supplemental to, and not a part of, ongoing expenditure levels for educational and general programs used as
 17 the basis for funding in subsequent biennia.
- 18 4. The receipt and expenditure of these moneys shall be recorded as restricted funds on the books of the Department of
 19 Accounts and shall not revert to the surplus of the general fund at the end of the biennium.
- 20 5. Tuition and fee revenues generated by the institution other than as provided herein shall be subject to the provisions of
 21 § 4-1.04 a.3 Gifts, Grants, and Other Nongeneral Funds of this act.
- 22 § 4-2.02 GENERAL FUND REVENUE
- 23 a. STATE AGENCY PAYMENTS INTO GENERAL FUND:
- 24 1. Except as provided in § 4-2.02 a.2., all moneys, fees, taxes, charges and revenues received at any time by the following
 25 agencies from the sources indicated shall be paid immediately into the general fund of the state treasury:
- 26 a) Marine Resources Commission, from all sources, except:
- 27 1) Revenues payable to the Public Oyster Rocks Replenishment Fund established by § 28.2-542, Code of Virginia.
- 28 2) Revenue payable to the Virginia Marine Products Fund established by § 3.2-2705, Code of Virginia.
- 29 3) Revenue payable to the Virginia Saltwater Recreational Fishing Development Fund established by § 28.2-302.3, Code of
 30 Virginia.
- 31 4) Revenue payable to the Marine Fishing Improvement Fund established by § 28.2-208, Code of Virginia.
- 32 5) Revenue payable to the Marine Habitat and Waterways Improvement Fund established by § 28.2-1206, Code of Virginia.
- 33 b1) Department of Labor and Industry, or any other agency, for the administration of the state labor and employment laws
 34 under Title 40.1, Code of Virginia.
- 35 2) Department of Labor and Industry, from boiler and pressure vessel inspection certificate fees, pursuant to § 40.1-51.15, Code
 36 of Virginia.
- 37 c) All state institutions for the mentally ill or intellectually disabled, from fees or per diem paid employees for the performance
 38 of services for which such payment is made, except for a fee or per diem allowed by statute to a superintendent or staff
 39 member of any such institution when summoned as a witness in any court.
- 40 d) Secretary of the Commonwealth, from all sources.
- 41 e) The Departments of Corrections, Juvenile Justice, and Correctional Education, as required by law, including revenues from
 42 sales of dairy and other farm products.
- 43 f) Auditor of Public Accounts, from charges for audits or examinations when the law requires that such costs be borne by the

1 county, city, town, regional government or political subdivision of such governments audited or examined.

2 g) Department of Education, from repayment of student scholarships and loans, except for the cost of such collections.

3 h) Department of the Treasury, from the following source:

4 Fees collected for handling cash and securities deposited with the State Treasurer pursuant to § 46.2-454, Code of Virginia.

5 i) Attorney General, from recoveries of attorneys' fees and costs of litigation.

6 j) Department of Social Services, from net revenues received from child support collections after all disbursements are made in
7 accordance with state and federal statutes and regulations, and the state's share of the cost of administering the programs is
8 paid.

9 k) Department of General Services, from net revenues received from refunds of overpayments of utilities charges in prior fiscal
10 years, after deduction of the cost of collection and any refunds due to the federal government.

11 l) Without regard to paragraph e) above, the following revenues shall be excluded from the requirement for deposit to the
12 general fund and shall be deposited as follows: (1) payments to Virginia Correctional Enterprises shall be deposited into the
13 Virginia Correctional Enterprises Fund; (2) payments to the Departments of Corrections, Juvenile Justice and Correctional
14 Education for work performed by inmates, work release prisoners, probationers or wards, which are intended to cover the
15 expenses of these inmates, work release prisoners, probationers, or wards, shall be retained by the respective agencies for their
16 use; and (3) payments to the Department of Correctional Education for work performed shall be retained by the agency to
17 increase vocational training activities and to purchase work tools and work clothes for inmates, upon release.

18 2. The provisions of § 4-2.02 a.1. State Agency Payments into General Fund shall not apply to proceeds from the sale of
19 surplus materials pursuant to § 2.2-1125, Code of Virginia. However, the State Comptroller is authorized to transfer to the
20 general fund of the state treasury, out of the credits under § 4-1.04 a.1 Unappropriated Nongeneral Funds - Sale of Surplus
21 Materials of this act, sums derived from the sale of materials originally purchased with general fund appropriations. The State
22 Comptroller may authorize similar transfers of the proceeds from the sale of property not subject to § 2.2-1124, Code of
23 Virginia, if said property was originally acquired with general fund appropriations, unless the General Assembly provides
24 otherwise.

25 m) Without regard to § 4-2.02 a.1 above, payments to the Treasurer of Virginia assessed to insurance companies for the
26 safekeeping and handling of securities or surety bonds deposited as insurance collateral shall be deposited into the Insurance
27 Collateral Assessment Fund to defray such safekeeping and handling expenses.

28 n)1. Unless otherwise specifically required to ensure compliance with federal or state law, regulation, court order, or court rule,
29 and only to the extent thereof, each settlement under subsection A. of § 2.2-514, Code of Virginia, that provides for the
30 payment, conveyance, grant, forfeiture, assignment, or other distribution of moneys or of any real, tangible, or intangible
31 property to settle the Commonwealth's interest shall provide that such moneys or property be deposited or assigned for deposit
32 into the general fund of the state treasury to be appropriated as determined by the General Assembly. The provisions of this
33 paragraph shall only apply to such settlements in favor of the Commonwealth and shall apply to both civil and criminal
34 matters.

35 2. The provisions of this paragraph shall not apply to any settlement (a) in which the total value of such moneys or property
36 does not exceed \$250,000, (b) in which the entire amount of the settlement is for services provided or for property sold or
37 provided under a contract, (c) involving the interest of the Virginia Retirement System, or (d) for an act or practice covered by
38 the Virginia Consumer Protection Act (§ 59.1-196 et. seq., Code of Virginia) or the Virginia Antitrust Act (§ 59.1-9.1 et. seq.,
39 Code of Virginia).

40 b. DEFINITION OF GENERAL FUND REVENUE FOR PERSONAL PROPERTY RELIEF ACT

41 Notwithstanding any contrary provision of law, for purposes of subsection C of § 58.1-3524 and subsection B of § 58.1-3536,
42 Code of Virginia, the term general fund revenues, excluding transfers, is defined as (i) all state taxes, including penalties and
43 interest, required and/or authorized to be collected and paid into the general fund of the state treasury pursuant to Title 58.1,
44 Code of Virginia; (ii) permits, fees, licenses, fines, forfeitures, charges for services, and revenue from the use of money and
45 property required and/or authorized to be paid into the general fund of the treasury; and (iii) amounts required to be deposited
46 to the general fund of the state treasury pursuant to § 4-2.02 a.1., of this act. However, in no case shall (i) lump-sum
47 payments, (ii) one-time payments not generated from the normal operation of state government, or (iii) proceeds from the sale
48 of state property or assets be included in the general fund revenue calculations for purposes of subsection C of § 58.1-3524
49 and subsection B of § 58.1-3536, Code of Virginia.

50 c. DATE OF RECEIPT OF REVENUES:

51 All June general fund collections received under Subtitle I of Title 58.1, Code of Virginia, bearing a postmark date or

1 electronic transactions with a settlement or notification date on or before the first business day in July, when June 30 falls on a
 2 Saturday or Sunday, shall be considered as June revenue and recorded under guidelines established annually by the Department
 3 of Accounts.

4 § 4-2.03 INDIRECT COSTS

5 a. INDIRECT COST RECOVERIES FROM GRANTS AND CONTRACTS:

6 Each state agency, including institutions of higher education, which accepts a grant or contract shall recover full statewide and
 7 agency indirect costs unless prohibited by the grantor agency or exempted by provisions of this act.

8 b. AGENCIES OTHER THAN INSTITUTIONS OF HIGHER EDUCATION:

9 The following conditions shall apply to indirect cost recoveries received by all agencies other than institutions of higher
 10 education:

11 1. The Governor shall include in the recommended nongeneral fund appropriation for each agency in this act the amount which
 12 the agency includes in its revenue estimate as an indirect cost recovery. The recommended nongeneral fund appropriations
 13 shall reflect the indirect costs in the program incurring the costs.

14 2. If actual agency indirect cost recoveries exceed the nongeneral fund amount appropriated in this act, the Director,
 15 Department of Planning and Budget, is authorized to increase the nongeneral fund appropriation to the agency by the amount
 16 of such excess indirect cost recovery. Such increase shall be made in the program incurring the costs.

17 3. Statewide indirect cost recoveries shall be paid into the general fund of the state treasury, unless the agency is specifically
 18 exempted from this requirement by language in this act. Any statewide indirect cost recoveries received by the agency in
 19 excess of the exempted sum shall be deposited to the general fund of the state treasury.

20 c. INSTITUTIONS OF HIGHER EDUCATION:

21 The following conditions shall apply to indirect cost recoveries received by institutions of higher education:

22 1. Seventy percent shall be retained by the institution as an appropriation of moneys for the conduct and enhancement of
 23 research and research-related requirements. Such moneys may be used for payment of principal of and interest on bonds issued
 24 by or for the institution pursuant to § 23-19, Code of Virginia, for any appropriate purpose of the institution, including, but not
 25 limited to, the conduct and enhancement of research and research-related requirements.

26 2. Thirty percent of the indirect cost recoveries for the level of sponsored programs authorized in the appropriations in Part 1
 27 of Chapter 1042 of the Acts of Assembly of 2003, shall be included in the educational and general revenues of the institution
 28 to meet administrative costs.

29 3. Institutions of higher education may retain 100 percent of the indirect cost recoveries related to research grant and contract
 30 levels in excess of the levels authorized in Chapter 1042 of the Acts of Assembly of 2003. This provision is included as an
 31 additional incentive for increasing externally funded research activities.

32 d. REPORTS

33 The Director, Department of Planning and Budget, shall report to the Chairmen of the Senate Finance and House
 34 Appropriations Committees no later than September 1 of each year on the indirect cost recovery moneys administratively
 35 appropriated.

36 e. REGULATIONS:

37 The State Comptroller is hereby authorized to issue regulations to carry out the provisions of this subsection, including the
 38 establishment of criteria to certify that an agency is in compliance with the provisions of this subsection.

39 **§ 4-3.00 DEFICIT AUTHORIZATION AND TREASURY LOANS**

40 § 4-3.01 DEFICITS

41 a. GENERAL:

42 1. Except as provided in this section no state agency shall incur a deficit. No state agency receiving general fund
 43 appropriations under the provisions of this act shall obligate or expend moneys in excess of its general fund appropriations, nor
 44 shall it obligate or expend moneys in excess of nongeneral fund revenues that are collected and appropriated.

45 2. The Governor is authorized to approve deficit funding for a state agency under the following conditions:

- 1 a) an unanticipated federal or judicial mandate has been imposed,
 2 b) insufficient moneys are available in the first year of the biennium for start-up of General Assembly-approved action, or
 3 c) delay pending action by the General Assembly at its next legislative session will result in the curtailment of services
 4 required by statute or those required by federal mandate or will produce a threat to life, safety, health or property.
 5 d) Such approval by the Governor shall be in writing under the conditions described in § 4-3.02 a Authorized Deficit Loans of
 6 this act and shall be promptly communicated to the Chairmen of the House Appropriations and Senate Finance Committees
 7 within five calendar days of deficit approval.

8 3. Deficits shall not be authorized for capital projects.

9 4. The Department of Transportation may obligate funds in excess of the current biennium appropriation for projects of a
 10 capital nature not covered by § 4-4.00 Capital Projects, of this act provided such projects a) are delineated in the Virginia
 11 Transportation Six-Year Improvement Program, as approved by the Commonwealth Transportation Board; and b) have
 12 sufficient cash allocated to each such project to cover projected costs in each year of the Program; and provided that c)
 13 sufficient revenues are projected to meet all cash obligations for such projects as well as all other commitments and
 14 appropriations approved by the General Assembly in the biennial budget.

15 b. UNAUTHORIZED DEFICITS: If any agency contravenes any of the prohibitions stated above, thereby incurring an
 16 unauthorized deficit, the Governor is hereby directed to withhold approval of such excess obligation or expenditure. Further,
 17 there shall be no reimbursement of said excess, nor shall there be any liability or obligation upon the state to make any
 18 appropriation hereafter to meet such unauthorized deficit. Further, those members of the governing board of any such agency
 19 who shall have voted therefor, or its head if there be no governing board, making any such excess obligation or expenditure
 20 shall be personally liable for the full amount of such unauthorized deficit and, at the discretion of the Governor, shall be
 21 deemed guilty of neglect of official duty and be subject to removal therefor. Further, the State Comptroller is hereby directed
 22 to make public any such unauthorized deficit, and the Director, Department of Planning and Budget, is hereby directed to set
 23 out such unauthorized deficits in the next biennium budget. In addition, the Governor is directed to bring this provision of this
 24 act to the attention of the members of the governing board of each state agency, or its head if there be no governing board,
 25 within two weeks of the date that this act becomes effective. The governing board or the agency head shall execute and return
 26 to the Governor a signed acknowledgment of such notification.

27 c. TOTAL AUTHORIZED DEFICITS: The amount which the Governor may authorize, under the provisions of this section
 28 during the current biennium, to be expended from loans repayable out of the general fund of the state treasury, for all state
 29 agencies, or other agencies combined, in excess of general fund appropriations for the current biennium, shall not exceed one
 30 and one-half percent (1 1/2%) of the revenues collected and paid into the general fund of the state treasury as defined in
 31 § 4-2.02 b. of this act during the last year of the previous biennium and the first year of the current biennium.

32 d. The Governor shall report any such authorized and unauthorized deficits to the Chairmen of the House Appropriations and
 33 Senate Finance Committees within five calendar days of deficit approval. By August 15 of each year, the Governor shall
 34 provide a comprehensive report to the Chairmen of the House Appropriations and Senate Finance Committees detailing all
 35 such deficits.

36 § 4-3.02 TREASURY LOANS

37 a. AUTHORIZED DEFICIT LOANS: A state agency requesting authorization for deficit spending shall prepare a plan for the
 38 Governor's review and approval, specifying appropriate financial, administrative and management actions necessary to eliminate
 39 the deficit and to prevent future deficits. If the Governor approves the plan and authorizes a state agency to incur a deficit
 40 under the provisions of this section, the amount authorized shall be obtained by the agency by borrowing the authorized
 41 amount on such terms and from such sources as may be approved by the Governor. At the close of business on the last day of
 42 the current biennium, any unexpended balance of such loan shall be applied toward repayment of the loan, unless such action
 43 is contrary to the conditions of the loan approval. The Director, Department of Planning and Budget, shall set forth in the next
 44 biennial budget all such loans which require an appropriation for repayment. A copy of the approved plan to eliminate the
 45 deficit shall be transmitted to the Chairmen of the House Appropriations and the Senate Finance Committees within five
 46 calendar days of approval.

47 b. ANTICIPATION LOANS: Authorization for anticipation loans are limited to the provisions below.

48 1.a) When the payment of authorized obligations for operating expenses is required prior to the collection of nongeneral fund
 49 revenues, any state agency may borrow from the state treasury the required sums with the prior written approval of the
 50 Secretary of Finance or his designee as to the amount, terms and sources of such funds; such loans shall not exceed the
 51 amount of the anticipated collections of such revenues and shall be repaid only from such revenues when collected.

52 b) When the payment of authorized obligations for capital expenses is required prior to the collection of nongeneral fund
 53 revenues or proceeds from authorized debt, any state agency or body corporate and politic, constituting a public corporation
 54 and government instrumentality, may borrow from the state treasury the required sums with the prior written approval of the

- 1 Secretary of Finance or his designee as to the amount, terms and sources of such funds; such loans in anticipation of bond
 2 proceeds shall not exceed the amount of the anticipated proceeds from debt authorized by the General Assembly and shall be
 3 repaid only from such proceeds when collected.
- 4 2. Anticipation loans for operating expenses shall be in amounts not greater than the sum identified by the agency as the
 5 minimum amount required to meet the projected expenditures. The term of any anticipation loans granted for operating
 6 expenses shall not exceed twelve months.
- 7 3. Before an anticipation loan for a capital project is authorized, the agency shall develop a plan for financing such capital
 8 project; approval of the State Treasurer shall be obtained for all plans to incur authorized debt.
- 9 4. Anticipation loans for capital projects shall be in amounts not greater than the sum identified by the agency as required to
 10 meet the projected expenditures for the project within the current biennium.
- 11 5. To ensure that such loans are repaid as soon as practical and economical, the Department of Planning and Budget shall
 12 monitor the construction and expenditure schedules of all approved capital projects that will be paid for with proceeds from
 13 authorized debt and have anticipation loans.
- 14 6. *Unless otherwise prohibited by federal or state law, The* State Treasurer shall charge current market interest rates on
 15 anticipation loans made for *operating purposes and* capital projects subject to the following:
- 16 a) Anticipation loans for capital projects for which debt service will be paid with general fund appropriations shall be exempt
 17 from interest payments on borrowed balances.
- 18 b) Interest payments on anticipation loans for nongeneral fund capital projects *or nongeneral fund operating expenses* shall be
 19 made from appropriated nongeneral fund revenues. Such interest shall not be paid with the funds from the anticipation loan or
 20 from the proceeds of authorized debt without the approval of the State Treasurer.
- 21 c) REPORTING: All outstanding loans shall be reported by the Governor to the Chairmen of the House Appropriations and
 22 Senate Finance Committees by August 15 of each year. The report shall include a status of the repayment schedule for each
 23 loan.
- 24 c. ANTICIPATION LOANS FOR PROJECTS NOT INCLUDED IN THIS ACT OR FOR PROJECTS AUTHORIZED
 25 UNDER § 4-4.01M: Authorization for anticipation loans for projects not included in this act or for projects authorized under
 26 § 4-4.01 m are limited to the provisions below:
- 27 1. Such loans are limited to those projects that shall be repaid from revenues derived from nongeneral fund sources.
- 28 2.a) When the payment of authorized obligations for operating expenses is required prior to the collection of nongeneral fund
 29 revenues, any state agency may borrow from the state treasury the required sum with the prior written approval of the
 30 Secretary of Finance or his designee as to the amount, terms, and sources of such funds. Such loans shall not exceed the
 31 amount of the anticipated collections of such nongeneral fund revenues and shall be repaid only from such nongeneral fund
 32 revenues when collected.
- 33 b) When the payment of obligations for capital expenses for projects authorized under § 4-4.01 m is required prior to the
 34 collection of nongeneral fund revenues, any state agency or body corporate and politic, constituting a public corporation and
 35 government instrumentality, may borrow from the state treasury the required sums with the prior written approval of the
 36 Secretary of Finance or his designee as to the amount, terms and sources of such funds. Such loans shall be repaid only from
 37 nongeneral fund revenues associated with the project.
- 38 3. Anticipation loans for operating expenses shall be in amounts not greater than the sum identified by the agency as the
 39 minimum amount required to meet projected expenditures. The term of any anticipation loans granted for operating expenses
 40 shall not exceed 12 months.
- 41 4. Before an anticipation loan is provided for a capital project authorized under § 4-4.01 m, the agency shall develop a plan
 42 for repayment of such loan and approval of the Director of the Department of Planning and Budget shall be obtained for all
 43 such plans and reported to the Chairman of the House Appropriations and Senate Finance Committees.
- 44 5. Anticipation loans for capital projects authorized under § 4-4.01 m shall be in amounts not greater than the sum identified
 45 by the agency as required to meet the projected expenditures for the project within the current biennium. Such loans shall be
 46 repaid only from nongeneral fund revenues associated with the project.
- 47 6. The State Treasurer shall charge current market interest rates on anticipation loans made for capital projects authorized under
 48 § 4-4.01 m. Interest payments on anticipation loans for nongeneral fund capital projects authorized under § 4-4.01 m shall be
 49 made from appropriated nongeneral fund revenues. Such interest shall not be paid with the funds from the anticipation loan
 50 without the approval of the Director of the Department of Planning and Budget.

1 a) REPORTING: All outstanding loans shall be reported by the Governor to the Chairmen of the House Appropriations and
 2 Senate Finance Committees by August 15 of each year. The report shall include a status of the repayment schedule for each
 3 loan.

4 § 4-3.03 CAPITAL LEASES

5 a. GENERAL:

6 1. As part of their capital budget submission, all agencies and institutions of the Commonwealth proposing building projects
 7 that may qualify as capital lease agreements, as defined in Generally Accepted Accounting Principles (GAAP), and that may be
 8 supported in whole, or in part, from appropriations provided for in this act, shall submit copies of such proposals to the
 9 Directors of the Departments of Planning and Budget and General Services, the State Comptroller, and the State Treasurer. The
 10 Secretary of Finance may promulgate guidelines for the review and approval of such requests.

11 2. The proposals shall be submitted in such form as the Secretary of Finance may prescribe. The Comptroller and the Director,
 12 Department of General Services shall be responsible for evaluating the proposals to determine if they qualify as capital lease
 13 agreements. The State Treasurer shall be responsible for incorporating existing and authorized capital lease agreements in the
 14 annual Debt Capacity Advisory Committee reports.

15 b. APPROVAL OF FINANCINGS:

16 1. For any project which qualifies as a capital lease, as defined in the preceding subdivisions a 1 and 2, and which is financed
 17 through the issuance of securities, the Treasury Board shall approve the terms and structure of such financing pursuant to
 18 § 2.2-2416, Code of Virginia.

19 2. For any project for which costs will exceed \$5,000,000 and which is financed through a capital lease transaction, the
 20 Treasury Board shall approve the financing terms and structure of such capital lease in addition to such other reviews and
 21 approvals as may be required by law. Prior to consideration by the Treasury Board, the Departments of Accounts, General
 22 Services, and Planning and Budget shall notify the Treasury Board upon their approval of any transaction which qualifies as a
 23 capital lease under the terms of this section. The State Treasurer shall notify the Chairmen of the House Appropriations and
 24 Senate Finance Committees of the action of the Treasury Board as it regards this subdivision within five calendar days of its
 25 action.

26 c. REPORTS: Not later than December 20 of each year, the Secretary of Finance and the Secretary of Administration shall
 27 jointly be responsible for providing the Chairmen of the House Appropriations and Senate Finance Committees with
 28 recommendations involving proposed capital lease agreements.

29 d. This section shall not apply to capital leases that are funded entirely with nongeneral fund revenues and are entered into by
 30 public institutions of higher education governed by Chapters 933 and 943 of the 2006 Acts of Assembly.

31 **§ 4-4.00 CAPITAL PROJECTS**

32 § 4-4.01 GENERAL

33 a. Definition:

34 1. When used in this section, "capital project" or "project" means acquisition of property and new construction and
 35 improvements related to state-owned property, plant or equipment (including plans therefor), as the terms "acquisition", "new
 36 construction", and "improvements" are defined in the instructions for the preparation of the Executive Budget. "Capital project"
 37 or "project" shall also mean any improvements to property leased for use by a state agency, and not owned by the state, when
 38 such improvements are financed by public funds, except as hereinafter provided in subdivisions 3 and 4 of this subsection.

39 2. The provisions of this section are applicable equally to acquisition of property and plant by purchase, gift, or any other
 40 means, including the acquisition of property through a lease/purchase contract, regardless of the method of financing or the
 41 source of funds. Acquisition of property by lease shall be subject to § 4-3.03 of this act.

42 3. The provisions of this section shall not apply to property or equipment acquired by lease or improvements to leased
 43 property and equipment when the improvements are provided by the lessor pursuant to the terms of the lease and upon
 44 expiration of the lease remain the property of the lessor.

45 4. The provisions of this section shall not apply to property leased by state agencies for the purposes described in §§ 2.2-1151
 46 C and 33.1-93, Code of Virginia.

47 b. Notwithstanding any other provisions of law, requests for appropriations for capital projects shall be subject to the
 48 following:

1. The agency shall submit a capital project proposal for all requested capital projects. Such proposals shall be submitted to the Director, Department of Planning and Budget, for review and approval in accordance with guidelines prescribed by the director. Projects shall be developed to meet agency functional and space requirements within a cost range comparable to similar public and private sector projects.
2. The first priority of any agency or institution in requesting capital outlay appropriations shall be maintenance reserve funds.
3. Except for institutions of higher education governed by Chapters 933 and 943 of the 2006 Acts of Assembly, financings for capital projects shall comply, where applicable, with the Treasury Board Guidelines issued pursuant to § 2.2-2416, Code of Virginia, and any subsequent amendments thereto.
4. As part of any request for appropriations for an armory, the Department of Military Affairs shall obtain a written commitment from the host locality to share in the operating expense of the armory.
- c. Each agency head shall provide to the Director, Department of Planning and Budget, a plan for the use of the maintenance reserve appropriation of the agency in Part 2 of this act prior to the allotment of funds. The plan shall give first priority to the repair or replacement of roof on buildings under control of the agency. The agency head shall certify in the agency's annual update to its maintenance reserve plan that to the best of his or her knowledge, all necessary roof repairs have been accomplished, are in the process of being accomplished, or the necessary funds for accomplishing the work have been requested before the agency requests funds for other improvements or new construction projects. Such roof repairs and replacements shall be in accord with the technical requirements of the Commonwealth's Construction and Professional Services Manual.
- d. The Department of Planning and Budget shall review its approach to capital outlay planning and budgeting from time to time and report any proposed change to the Chairmen of the House Appropriations and Senate Finance Committees prior to its implementation. Such report shall include an analysis of the impact of the suggested change on affected agencies and institutions.
- e. Nothing in §§ 2-0 and 4-4.00 of this act shall be deemed to override the provisions of §§ 2.2-1132 and 62.1-132.6, Code of Virginia, amended by Chapter 488, 1997 Acts of Assembly, relating to Virginia Port Authority capital projects and procurement activities.
- f. It is the intent of the General Assembly that the Department of Conservation and Recreation shall be authorized to initiate and accept by gift or purchase with nongeneral fund dollars any lands for State Park or Natural Area purposes which may become available, and that are not specifically appropriated by the General Assembly, when such acquisitions are made in accordance with the provisions of this section and other applicable provisions of state law including approval by the Governor.
- g. Legislative Approval: It is the intent of the General Assembly that, with the exceptions noted in this paragraph and paragraph m, all capital projects to be undertaken by agencies of the Commonwealth, including institutions of higher education shall be pursuant to approvals by the General Assembly ~~at its regular sessions in even-numbered years. The as provided in the Six-Year Capital Outlay Plan established pursuant to § 2.2-1515, et seq., Code of Virginia. Otherwise, the consideration of capital projects in odd-numbered years shall be limited to:~~
1. Supplementing projects which have been bid and determined to have insufficient funding to be placed under contract, and
 2. Projects declared by the Governor or the General Assembly to be of an emergency nature, which may avoid an increase in cost or otherwise result in a measurable benefit to the state, and/or which are required for the continued use of existing facilities.
- This paragraph does not prohibit the initiation of projects authorized by § 4-4.01 m hereof, or projects included under the central appropriations for capital project expenses in this act.
- h. Preliminary Requirements: In regard to each capital project for which appropriation or reappropriation is made pursuant to this act, or which is hereafter considered by the Governor for inclusion in the Executive Budget, or which is offered as a gift or is considered for purchase, the Governor is hereby required: (1) to determine the urgency of its need, as compared with the need for other capital projects as herein authorized, or hereafter considered; (2) to determine whether the proposed plans and specifications for each capital project are suitable and adequate, and whether they involve expenditures which are excessive for the purposes intended; (3) to determine whether labor, materials, and other requirements, if any, needed for the acquisition or construction of such project can and will be obtained at reasonable cost; and (4) to determine whether or not the project conforms to a site or master plan approved by the agency head or board of visitors of an institution of higher education for a program approved by the General Assembly.
- i. Initiation Generally:
1. No architectural or engineering planning for, or construction of, or purchase of any capital project shall be commenced or revised without the prior written approval of the Governor.

1 2. The requirements of § 10.1-1190, Code of Virginia, shall be met prior to the release of funds for a major state project,
 2 provided, however, that the Governor is authorized to release from any appropriation for a major state project made pursuant to
 3 this act such sum or sums as may be necessary to pay for the preparation of the environmental impact report required by
 4 § 10.1-1188, Code of Virginia.

5 3. The Governor, at his discretion, may release from any capital project appropriation or reappropriation made pursuant to this
 6 act such sum (or sums) as may be necessary to pay for the preparation of plans and specifications by architects and engineers,
 7 provided that the estimated cost of the construction covered by such drawings and specifications does not exceed the
 8 appropriation therefor; provided, further, however, that the architectural and engineering fees paid on completion of the
 9 preliminary design for any such project may be based on such estimated costs as may be approved by the Governor in writing,
 10 where it is shown to the satisfaction of the Governor that higher costs of labor or material, or both, or other unforeseen
 11 conditions, have made the appropriation inadequate for the completion of the project for which the appropriation was made,
 12 and where in the judgment of the Governor such changed conditions justify the payment of architectural or engineering fees
 13 based on costs exceeding the appropriation.

14 4. Architectural or engineering contracts shall not be awarded in perpetuity for capital projects at any state institution, agency
 15 or activity.

16 j. Capital Projects Financed with Bonds: Capital projects proposed to be financed with (i) 9 (c) general obligation bonds or (ii)
 17 9(d) obligations where debt service is expected to be paid from project revenues or revenues of the agency or institution, shall
 18 be reviewed as follows:

19 1. By August 15 of each year, requests for inclusion in the Executive Budget of capital projects to be financed with 9(c)
 20 general obligation bonds shall be submitted to the State Treasurer for evaluation of financial feasibility. Submission shall be in
 21 accordance with the instructions prescribed by the State Treasurer. The State Treasurer shall distribute copies of financial
 22 feasibility studies to the Director, Department of Planning and Budget, the Secretary for the submitting agency or institution,
 23 the Chairmen of the House Appropriations and Senate Finance Committees, and the Director, State Council of Higher
 24 Education for Virginia if the project is requested by an institution of higher education.

25 2. By August 15 of each year, institutions shall also prepare and submit copies of financial feasibility studies to the State
 26 Council of Higher Education for Virginia for 9(d) obligations where debt service is expected to be paid from project revenues
 27 or revenues of the institution. The State Council of Higher Education shall identify the impact of all projects requested by the
 28 institutions of higher education, and as described in § 4-4.01 j.1. of this act, on the current and projected cost to students in
 29 institutions of higher education and the impact of the project on the institution's need for student financial assistance. The State
 30 Council of Higher Education for Virginia shall report such information to the Secretary of Finance and the Chairmen of the
 31 House Appropriations and Senate Finance Committees no later than October 1 of each year.

32 3. Prior to the issuance of debt for 9(c) general obligation projects, when more than one year has elapsed since the review of
 33 financial feasibility specified in § 4-4.01 j 1 above, an updated feasibility study shall be prepared by the agency and reviewed
 34 by the State Treasurer prior to requesting the Governor's Opinion of Financial Feasibility required under Article X, Section 9
 35 (c), of the Constitution of Virginia.

36 k. Transfers to supplement capital projects from nongeneral funds may be made under the conditions set forth in §§ 4-1.03 a,
 37 4-1.04 a.3, and 4-4.01 m of this act.

38 l.1.Change in Size and Scope: Unless otherwise provided by law, the scope of any capital project may not be increased or
 39 decreased by more than five percent in size beyond the plans and justification which were the basis for the appropriation or
 40 reappropriation in this act or for the Governor's authorization pursuant to § 4-4.01 m of this act. However, this prohibition is
 41 not applicable to changes in size and scope required because of circumstances determined by the Governor to be an
 42 emergency, or requirements imposed by the federal government when such capital project is for armories or other
 43 defense-related installations and is funded in whole or in part by federal funds, or minor increases or decreases in square
 44 footage determined by the Director, Department of General Services to be reasonable and appropriate based on a written
 45 justification submitted by the agency stating the reason for the increase, with the provision that such increase will not increase
 46 the cost of the project beyond the amount appropriated; or decreases in scope to offset unbudgeted costs when such costs are
 47 determined by the Director, Department of Planning and Budget, to be reasonable based on a written justification submitted by
 48 the agency specifying the amount and nature of the unbudgeted costs and the types of actions that will be taken to decrease
 49 the scope of the project. The written justification shall also include a certification, signed by the agency head, that the
 50 resulting project will be consistent with the original programmatic intent of the appropriations.

51 2. If space planning, energy conservation, and environmental standards guides for any type of construction have been approved
 52 by the Governor or the General Assembly, the Governor shall require capital projects to conform to such planning guides.

53 m. Projects Not Included In This Act:

54 1. Authorization by Governor:

55 a) The Governor may authorize initiation of, planning for, construction of or acquisition of a nongeneral fund capital project

- 1 not specifically included in this act or provided for a program approved by the General Assembly through appropriations,
2 under one or more of the following conditions:
- 3 1) The project is required to meet an emergency situation.
- 4 2) The project is to be operated as an auxiliary enterprise or sponsored program in an institution of higher education and will
5 be fully funded by revenues of auxiliary enterprises or sponsored programs.
- 6 3) The project is to be operated as an educational and general program in an institution of higher education and will be fully
7 funded by nongeneral fund revenues of educational and general programs or from private gifts and indirect cost recoveries.
- 8 4) The project consists of plant or property which has become available or has been received as a gift.
- 9 5) The project has been recommended for funding by the Tobacco Indemnification and Community Revitalization Commission
10 or the Virginia Tobacco Settlement Foundation.
- 11 b) The foregoing conditions are subject to the following criteria:
- 12 1) Funds are available within the appropriations made by this act (including those subject to §§ 4-1.03 a, 4-1.04 a.3, and
13 4-2.03) without adverse effect on other projects or programs, or from unappropriated nongeneral fund revenues or balances.
- 14 2) In the Governor's opinion such action may avoid an increase in cost or otherwise result in a measurable benefit to the state.
- 15 3) The authorization includes a detailed description of the project, the project need, the total project cost, the estimated
16 operating costs, and the fund sources for the project and its operating costs.
- 17 4) The Chairmen of the House Appropriations and Senate Finance Committees shall be notified by the Governor prior to the
18 authorization of any capital project under the provisions of this subsection.
- 19 5) Permanent funding for any project initiated under this section shall only be from nongeneral fund sources.
- 20 2. Authorization by Director, Department of Planning and Budget:
- 21 a) The Director, Department of Planning and Budget, may authorize initiation of a capital project not included in this act, if
22 the General Assembly has enacted legislation to fund the project from bonds of the Virginia Public Building Authority,
23 Virginia College Building Authority, or from reserves created by refunding of bonds issued by those Authorities.
- 24 3. Delegated authorization by Boards of Visitors, Public Institutions of Higher Education:
- 25 a) In accordance with § 4-5.06 of this act, the board of visitors of any public institution of higher education that: i) has met
26 the eligibility criteria set forth in Chapters 933 and 945 of the 2005 Acts of Assembly for additional operational and
27 administrative autonomy, including having entered into a memorandum of understanding with the Secretary of Administration
28 for delegated authority of nongeneral fund capital outlay projects, and ii) has received a sum sufficient nongeneral fund
29 appropriation for emergency projects as set out in Part 2: Capital Project Expenses of this act, may authorize the initiation of
30 any capital project that is not specifically set forth in this act provided that the project meets at least one of the conditions and
31 criteria identified in § 4-4.01 m 1 of this act.
- 32 b) At least 30 days prior to the initiation of a project under this provision, the board of visitors must notify the Governor and
33 Chairmen of the House Appropriations and Senate Finance Committees and must provide a life-cycle budget analysis of the
34 project. Such analysis shall be in a form to be prescribed by the Auditor of Public Accounts.
- 35 c) The Commonwealth of Virginia shall have no general fund obligation for the construction, operation, insurance, routine
36 maintenance, or long-term maintenance of any project authorized by the board of visitors of a public institution of higher
37 education in accordance with this provision.
- 38 n. Acquisition, maintenance, and operation of buildings and nonbuilding facilities in colleges and universities shall be subject
39 to the following policies:
- 40 1. The anticipated program use of the building or nonbuilding facility should determine the funding source for expenditures for
41 acquisition, construction, maintenance, operation, and repairs.
- 42 2. Expenditures for land acquisition, site preparation beyond five feet from a building, and the construction of additional
43 outdoor lighting, sidewalks, outdoor athletic and recreational facilities, and parking lots in the Virginia Community College
44 System shall be made only from appropriated federal funds, Trust and Agency funds, including local government allocations or
45 appropriations, or the proceeds of indebtedness authorized by the General Assembly.
- 46 3. The general policy of the Commonwealth shall be that parking services are to be operated as an auxiliary enterprise by all

1 colleges and universities. Institutions should develop sufficient reserves for ongoing maintenance and replacement of parking
2 facilities.

3 4. Except as provided in paragraph 2 above, expenditures for maintenance, replacement, and repair of outdoor lighting,
4 sidewalks, and other infrastructure facilities may be made from any appropriated funds.

5 5. Expenditures for operations, maintenance, and repair of athletic, recreational, and public service facilities, both indoor and
6 outdoor, should be from nongeneral funds. However, this condition shall not apply to any indoor recreational facility existing
7 on a community college campus as of July 1, 1988.

8 6.a.1. At institutions of higher education that have met the eligibility criteria for additional operational and administrative
9 authority as set forth in Chapters 933 and 945 of the 2005 Acts of Assembly or Chapters 824 and 829 of the 2008 Acts of
10 Assembly, any repair, renovation, or new construction project costing up to \$2,000,000 shall be exempt from the capital outlay
11 review and approval process. For purposes of this paragraph, projects shall not include any subset of a series of projects,
12 which in combination would exceed the \$2,000,000 maximum.

13 2. All institutions of higher education shall be exempt from the capital review and approval process for repair, renovation, or
14 new construction projects costing up to \$2,000,000.

15 b. Blanket authorizations funded entirely by nongeneral funds may be used for 1) renovation and infrastructure projects costing
16 up to \$2,000,000 and 2) the planning of nongeneral fund new construction and renovation projects through bidding, with bid
17 award made after receipt of a construction authorization. The Director, Department of Planning and Budget, may provide
18 exemptions to the threshold.

19 7. It is the policy of the Commonwealth that the institutions of higher education shall treat the maintenance of their facilities
20 as a priority for the allocation of resources. No appropriations shall be transferred from the "Operation and Maintenance of
21 Plant" subprogram except for closely and definitely related purposes, as approved by the Director, Department of Planning and
22 Budget, or his designee. A report providing the rationale for each approved transfer shall be made to the Chairmen of the
23 House Appropriations and Senate Finance Committees.

24 o. Legislative Intent and Reporting: Appropriations for capital projects shall be deemed to have been made for purposes which
25 require their expenditure, or being placed under contract for expenditure, during the current biennium. Agencies to which such
26 appropriations are made in this act or any other act are required to report progress as specified by the Governor. If, in the
27 opinion of the Governor, these reports do not indicate satisfactory progress, he is authorized to take such actions as in his
28 judgment may be necessary to meet legislative intent as herein defined. Reporting on the progress of capital projects shall be
29 in accordance with § 4-8.00, Reporting Requirements.

30 p. No expenditure from a general fund appropriation in this act shall be made to expand or enhance a capital outlay project
31 beyond that anticipated when the project was initially approved by the General Assembly except to comply with requirements
32 imposed by the federal government when such capital project is for armories or other defense-related installations and is
33 funded in whole or in part by federal funds. General fund appropriations in excess of those necessary to complete the project
34 shall not be reallocated to expand or enhance the project, or be reallocated to a different project. The prohibitions in this
35 subsection shall not apply to transfers from projects for which reappropriations have been authorized.

36 q. Local or private funds to be used for the acquisition, construction or improvement of capital projects for state agency use as
37 owner or lessee shall be deposited into the state treasury for appropriation prior to their expenditure for such projects.

38 r. State-owned Registered Historic Landmarks: To guarantee that the historical and/or architectural integrity of any state-owned
39 properties listed on the Virginia Landmarks Register and the knowledge to be gained from archaeological sites will not be
40 adversely affected because of inappropriate changes, the heads of those agencies in charge of such properties are directed to
41 submit all plans for significant alterations, remodeling, redecoration, restoration or repairs that may basically alter the
42 appearance of the structure, landscaping, or demolition to the Department of Historic Resources. Such plans shall be reviewed
43 within thirty days and the comments of that department shall be submitted to the Governor through the Department of General
44 Services for use in making a final determination.

45 s.1. The Governor may authorize the conveyance of any interest in property or improvements thereon held by the
46 Commonwealth to the educational or real estate foundation of any institution of higher education where he finds that such
47 property was acquired with local or private funds or by gift or grant to or for the use of the institution, and not with funds
48 appropriated to the institution by the General Assembly. Any approved conveyance shall be exempt from § 2.2-1156, Code of
49 Virginia, and any other statute concerning conveyance, transfer or sale of state property. If the foundation conveys any interest
50 in the property or any improvements thereon, such conveyance shall likewise be exempt from compliance with any statute
51 concerning disposition of state property. Any income or proceeds from the conveyance of any interest in the property shall be
52 deemed to be local or private funds and may be used by the foundation for any foundation purpose.

53 2. This section shall not apply to public institutions of higher education governed by Chapters 933 and 943 of the 2006 Acts
54 of Assembly or Chapters 824 and 829 of the 2008 Acts of Assembly.

- 1 t.1. Facility Lease Agreements Involving Institutions of Higher Education: In the case of any lease agreement involving
 2 state-owned property controlled by an institution of higher education, where the lease has been entered into consistent with the
 3 provisions of § 2.2-1155, Code of Virginia, the Governor may amend, adjust or waive any project review and reporting
 4 procedures of Executive agencies as may reasonably be required to promote the property improvement goals for which the
 5 lease agreement was developed.
- 6 2. This section shall not apply to public institutions of higher education governed by Chapters 933 and 943 of the 2006 Acts
 7 of Assembly or Chapters 824 and 829 of the 2008 Acts of Assembly.
- 8 u. Energy-efficiency Projects: Improvements to state-owned properties for the purpose of energy-efficiency shall be considered
 9 an operating expense, provided that:
- 10 1. The scope of the project meets or exceeds the applicable energy-efficiency standards set forth in the American Society of
 11 Heating, Refrigerating, and Air Conditioning Engineers (ASHRAE), the Illuminating Engineering Society (IES) standard
 12 90.1-1989 and is limited to measures listed in guidelines issued by the Department of General Services.
- 13 2. The project is financed consistent with the provisions of § 2.2-2417, Code of Virginia, which requires Treasury Board
 14 approval and is executed through a nonprofessional services contract with a vendor approved by the Division of Purchases and
 15 Supply of the Department of General Services.
- 16 3. The scope of work has been reviewed and recommended by the Department of Mines, Minerals and Energy.
- 17 4. However, if the project scope entails: (a) constructing, enlarging, altering, repairing or demolishing a building or structure,
 18 (b) changing the use of a building either within the same use group or to a different use group when the new use requires
 19 greater degrees of structural strength, fire protection, exit facilities or sanitary provisions, or (c) removing or disturbing any
 20 asbestos-containing materials during demolition, alteration, renovation of or additions to building or structures, the project shall
 21 be subject to the capital outlay process as outlined in this section.
- 22 5. The total project cost does not exceed \$3,000,000. If the total project cost exceeds \$3,000,000, the project shall be subject
 23 to the capital budgeting process. However, energy performance projects underway before July 1, 2005, shall continue to be
 24 treated as operating expenses. Notwithstanding the above, if energy savings from a performance project offset the debt service,
 25 interest payments, and the cost of the project, the project shall not be subject to the capital budgeting process and the total
 26 project cost shall not exceed \$7,000,000.
- 27 6. If the total project exceeds \$250,000, the agency director will submit written notification to the Director, Department of
 28 Planning and Budget, verifying that the project meets all of the above conditions. The director shall notify, in turn, the
 29 Chairmen of the House Appropriations and Senate Finance Committees that such projects have been initiated.
- 30 v. No expenditures shall be authorized for the purchase of fee simple title to any real property to be used for a correctional
 31 facility or for the actual construction of a correctional facility provided for in this act, or by reference hereto, that involves
 32 acquisition or new construction of youth or adult correctional facilities on real property which was not owned by the
 33 Commonwealth on January 1, 1995, until the governing body of the county, city or town wherein the project is to be located
 34 has adopted a resolution supporting the location of such project within the boundaries of the affected jurisdiction. The
 35 foregoing does not prohibit expenditures for site studies, real estate options, correctional facility design and related
 36 expenditures.
- 37 w. Except for institutions of higher education governed by Chapters 933 and 943 of the 2006 Acts of Assembly, any
 38 alternative financing agreement entered into between a state agency or institution of higher education and a private entity or
 39 affiliated foundation must be reviewed and approved by the Treasury Board.
- 40 x. Prior to requesting authorization for new dormitory capital projects, institutions of higher education shall conduct a cost
 41 study to determine whether an alternative financing arrangement or public-private transaction would provide a more effective
 42 option for the construction of the proposed facility. This study shall be submitted to the Department of Planning and Budget as
 43 part of the budget development process and shall be evaluated by the Governor prior to submitting his proposed budget.
- 44 y. Any new construction project developed by or for the Chippokes Plantation Farm Foundation, with an estimated cost of
 45 \$750,000 or less, shall be exempt from the capital outlay review and approval process.
- 46 z. Construction or improvement projects of the Department of Military Affairs are not exempt from the capital outlay review
 47 process when the state procurement process is utilized, except for those projects with both an estimated cost of \$1,000,000 or
 48 less and are 100 percent federally reimbursed.

49 § 4-4.02 PLANNING AND BUDGETING

- 50 a. It shall be the intent of the General Assembly to make biennial appropriations for a capital improvements program sufficient
 51 to address the program needs of the Commonwealth. The capital improvements program shall include maintenance and
 52 deferred maintenance of the Commonwealth's existing facilities, and of the facility requirements necessary to deliver the

1 programs of state agencies and institutions.

2 b. In effecting these policies, the Governor shall establish a capital budget plan to address the renewal and replacement of the
3 Commonwealth's physical plant, using such guidelines as recommended by industry or government to maintain the
4 Commonwealth's investment in its property and plant.

5 **§ 4-5.00 SPECIAL CONDITIONS AND RESTRICTIONS ON EXPENDITURES**

6 § 4-5.01 TRANSACTIONS WITH INDIVIDUALS

7 a. SETTLEMENT OF CLAIMS: Whenever a dispute, claim or controversy involving the interest of the Commonwealth is
8 settled pursuant to § 2.2-514, Code of Virginia, payment may be made out of any appropriations, designated by the Governor,
9 to the state agency(ies) which is (are) party to the settlement.

10 b. STUDENT FINANCIAL ASSISTANCE FOR HIGHER EDUCATION:

11 1. General:

12 a) The appropriations made in this act to state institutions of higher education within the Items for student financial assistance
13 may be expended for any one, all, or any combination of the following purposes: grants to undergraduate students enrolled at
14 least one-half time in a degree, certificate or diploma program; grants to full-time graduate students; grants to students enrolled
15 full-time in a dual or concurrent undergraduate and graduate program; ~~institutional contributions~~ *The institutions may also use*
16 *these appropriations for the purpose of supporting work study programs. Institutions may also contribute to federal or private*
17 *student grant aid programs requiring matching funds by the institution, except for programs requiring work. The State Council*
18 *of Higher Education for Virginia shall annually review each institution's plan for the expenditures of its appropriation for*
19 *undergraduate student financial assistance prior to the start of the fall term to determine program compliance. The institution's*
20 *plan shall include the institution's assumptions and calculations for determining the cost of attendance, student financial need,*
21 *and student remaining need as well as an award schedule or description of how funds are awarded. For the purposes of the*
22 *proposed plan, each community college shall be considered independently.*

23 b) All awards made to undergraduate students from such Items shall be for Virginia students only and such awards shall offset
24 all, or portions of, the costs of tuition and required fees, and, in the case of students qualifying under subdivision b 2 c)1)
25 hereof, the cost of books. All undergraduate financial aid award amounts funded by this appropriation shall be proportionate to
26 the remaining need of individual students, with students with higher levels of remaining need receiving grants before other
27 students. No criteria other than the need of the student shall be used to determine the award amount other than as specified in
28 Item 206 J of this act. Because of the low cost of attendance and recognizing that federal grants provide a much higher portion
29 of cost than at other institutions, a modified approach and minimum award amount for the neediest VGAP student should be
30 implemented for community college and Richard Bland College students based on remaining need and the combination of
31 federal and grant state aid. Student financial need shall be determined by a need-analysis system approved by the Council.

32 c)1) All need-based awards made to graduate students shall be determined by the use of a need-analysis system approved by
33 the Council.

34 2) As part of the six-year financial plans required in the provisions of Chapters 933 and 945 of the 2005 Acts of Assembly,
35 each institution of higher education shall report the extent to which tuition and fee revenues are used to support graduate
36 student aid and graduate compensation and how the use of these funds impacts planned increases in student tuition and fees.

37 d) A student who receives a grant under such Items and who, during a semester, withdraws from the institution which made
38 the award must surrender the unearned portion. The institution shall calculate the unearned portion of the award based on the
39 percentage used for federal Return to Title IV program purposes.

40 e) An award made under such Items to assist a student in attending an institution's summer session shall be prorated according
41 to the size of comparable awards made in that institution's regular session.

42 f) The provisions of this act under the heading "Student Financial Assistance for Higher Education" shall not apply to the soil
43 scientist scholarships authorized under § 23-38.3, Code of Virginia.

44 g) Unless noted elsewhere in this act, awards shall be named "Commonwealth" grants.

45 h) Unless otherwise provided by statute, undergraduate awards shall not be made to students seeking a second or additional
46 baccalaureate degree until the financial aid needs of first-degree seeking students are fully met.

47 2. Grants To Undergraduate Students:

48 a) Each institution which makes undergraduate grants paid from its appropriation for student financial assistance shall expend
49 such sums as approved for that purpose by the Council.

- 1 b) A student receiving an award must be duly admitted and enrolled in a degree, certificate or diploma program at the
 2 institution making the award, and shall be making satisfactory academic progress as defined by the institution for the purposes
 3 of eligibility under Title IV of the federal Higher Education Act, as amended.
- 4 c)1) It is the intent of the General Assembly that students eligible under the Virginia Guaranteed Assistance Program (VGAP)
 5 authorized in Title 23, Chapter 4.4:2, Code of Virginia, shall receive grants before all other students at the same institution
 6 with equivalent remaining need from the appropriations for undergraduate student financial assistance found in Part 1 of this
 7 act (service area 1081000 - Scholarships). In each instance, VGAP eligible students shall receive awards greater than other
 8 students with equivalent remaining need.
- 9 2) The amount of each VGAP grant shall vary according to each student's remaining need and the total of tuition, all required
 10 fees and the cost of books at the institution the student will attend upon acceptance for admission. The actual amount of the
 11 VGAP award will be determined by the proportionate award schedule adopted by each institution; however, those students with
 12 the greatest financial need shall be guaranteed an award at least equal to tuition.
- 13 3) It is the intent of the General Assembly that the Virginia Guaranteed Assistance Program serve as an incentive to financially
 14 needy students now attending elementary and secondary school in Virginia to raise their expectations and their academic
 15 performance and to consider higher education an achievable objective in their futures.
- 16 4) Students may not receive a VGAP and a Commonwealth grant in the same semester.
- 17 3. Grants To Graduate Students:
- 18 a) An individual award may be based on financial need but may, in addition to or instead of, be based on other criteria
 19 determined by the institution making the award. The amount of an award shall be determined by the institution making the
 20 award; however, the Council shall annually be notified as to the maximum size of a graduate award that is paid from funds in
 21 the appropriation.
- 22 b) The institution is required to transfer to educational and general appropriations all funds used to pay graduate assistantships
 23 or for duties which require work.
- 24 c) A student receiving a graduate award paid from the appropriation must be duly admitted into a graduate degree program at
 25 the institution making the award.
- 26 d) Not more than 50 percent of the funds designated by an institution as graduate grants from the appropriation, and approved
 27 as such by the Council, shall be awarded to persons not eligible to be classified as Virginia domiciliary resident students
 28 except in cases where the persons meet the criteria outlined in § 4-2.01b.6.
- 29 4. Matching Funds: Any institution of higher education may, with the approval of the Council, use funds from its appropriation
 30 for fellowships and scholarships to provide the institutional contribution to any student financial aid program established by the
 31 federal government or private sources which requires the matching of the contribution by institutional funds, except for
 32 programs requiring work.
- 33 5. Discontinued Loan Program:
- 34 a) If any federal student loan program for which the institutional contribution was appropriated by the General Assembly is
 35 discontinued, the institutional share of the discontinued loan program shall be repaid to the fund from which the institutional
 36 share was derived unless other arrangements for the use of the funds are recommended by the Council and approved by the
 37 Department of Planning and Budget. Should the institution be permitted to retain the federal contributions to the program, the
 38 funds shall be used according to arrangements authorized by the Council and approved by the Department of Planning and
 39 Budget.
- 40 b)1) An institution of higher education may discontinue its student loan fund established pursuant to Title 23, Chapter 4.01,
 41 Code of Virginia. The full amount of cash in such discontinued loan fund shall be paid into the state treasury into a
 42 nonrevertible nongeneral fund account. Prior to such payment, the State Comptroller shall verify its accuracy, including the fact
 43 that the cash held by the institution in the loan fund will be fully depleted by such payment. The loan fund shall not be
 44 reestablished thereafter for that institution.
- 45 2) The cash so paid into the state treasury shall be used only for grants to undergraduate and graduate students in the Higher
 46 Education Student Financial Assistance program according to arrangements authorized by the Council and approved by the
 47 Department of Planning and Budget.
- 48 3) Payments on principal and interest of any promissory notes held by the discontinued loan fund shall continue to be received
 49 by the institution, which shall deposit such payments in the state treasury to the nonrevertible nongeneral fund account
 50 specified in subdivision (1) preceding, to be used for grants as specified in subdivision (2) preceding.
- 51 6. Reporting: The Council shall collect student-specific information for undergraduate students as is necessary for the operation

1 of the Student Financial Assistance Program. The Council shall maintain regulations governing the operation of the Student
2 Financial Assistance Program based on the provisions outlined in this section, the Code of Virginia, and State Council policy.

3 C. PAYMENTS TO CITIZEN MEMBERS OF NONLEGISLATIVE BODIES:

4 Notwithstanding any other provision of law, executive branch agencies shall not pay compensation to citizen members of
5 boards, commissions, authorities, councils, or other bodies from any fund for the performance of such members' duties in the
6 work of the board, commission, authority, council, or other body.

7 § 4-5.02 THIRD PARTY TRANSACTIONS

8 a. EMPLOYMENT OF ATTORNEYS:

9 1.a. All attorneys authorized by this act to be employed by any state agency and all attorneys compensated out of any moneys
10 appropriated in this session of the General Assembly shall be appointed by the Attorney General and be in all respects subject
11 to the provisions of Title 2.2, Chapter 5, Code of Virginia, to the extent not to conflict with Title 12.1, Chapter 4, Code of
12 Virginia; provided, however, that if the Governor certifies the need for independent legal counsel for any Executive
13 Department agency, such agency shall be free to act independently of the Office of the Attorney General in regard to selection,
14 and provided, further, that compensation of such independent legal counsel shall be paid from the moneys appropriated to such
15 Executive Department agency or from the moneys appropriated to the Office of the Attorney General.

16 b. For purposes of this act, "attorney" shall be defined as an employee or contractor who represents an agency before a court,
17 board or agency of the Commonwealth of Virginia or political subdivision thereof. This term shall not include members of the
18 bar employed by an agency who perform in a capacity that does not require a license to practice law, including but not limited
19 to, instructing, managing, supervising or performing normal or customary duties of that agency.

20 2. This section does not apply to attorneys employed by state agencies in the Legislative Department, Judicial Department or
21 Independent Agencies.

22 3. Reporting on employment of attorneys shall be in accordance with § 4-8.00, Reporting Requirements.

23 b. STUDIES AND CONSULTATIVE SERVICES REQUIRED BY GENERAL ASSEMBLY: No expenditure for payments on
24 third party nongovernmental contracts for studies or consultative services shall be made out of any appropriation to the General
25 Assembly or to any study group created by the General Assembly, nor shall any such expenditure for third party
26 nongovernmental contracts be made by any Executive Department agency in response to a legislative request for a study,
27 without the prior approval of two of the following persons: the Chairman of the House Appropriations Committee; the
28 Chairman of the Senate Finance Committee; the Speaker of the House of Delegates; the President pro tempore of the Senate.
29 All such expenditures shall be made only in accordance with the terms of a written contract approved as to form by the
30 Attorney General.

31 c. USE OF CONSULTING SERVICES: All state agencies and institutions of higher education shall make a determination of
32 "return on investment" as part of the criteria for awarding contracts for consulting services.

33 d. DEBT COLLECTION SERVICES:

34 1. Notwithstanding any provision of the Code of Virginia or this act to the contrary, the Virginia Commonwealth University
35 Health System Authority shall have the option to participate in the Office of the Attorney General's debt collection process.
36 Should the Authority choose not to participate, the Authority shall have the authority to collect its accounts receivable by
37 engaging private collection agents and attorneys to pursue collection actions, and to independently compromise, settle, and
38 discharge accounts receivable claims.

39 2. Notwithstanding any provision of the Code of Virginia or this act to the contrary, the University of Virginia Medical Center
40 shall have the authority to collect its accounts receivable by engaging private collection agents and attorneys to pursue
41 collection actions, and to independently compromise, settle, and discharge accounts receivable claims, provided that the
42 University of Virginia demonstrates to the Secretary of Finance that debt collection by an agent other than the Office of the
43 Attorney General is anticipated to be more cost effective. Nothing in this paragraph is intended to limit the ability of the
44 University of Virginia Medical Center from voluntarily contracting with the Office of the Attorney General's Division of Debt
45 Collection in cases where the Center would benefit from the expertise of legal counsel and collection services offered by the
46 Office of the Attorney General.

47 3. Notwithstanding any provision of the Code of Virginia or this act to the contrary, the Department of Taxation shall be
48 exempt from participating in the debt collection process of the Office of the Attorney General.

1 § 4-5.03 SERVICES AND CLIENTS

2 a. CHANGED COST FACTORS:

3 1. No state agency, or its governing body, shall alter factors (e.g., qualification level for receipt of payment or service) which
4 may increase the number of eligible recipients for its authorized services or payments, or alter factors which may increase the
5 unit cost of benefit payments within its authorized services, unless the General Assembly has made an appropriation for the
6 cost of such change.

7 2. State agencies shall submit any proposed modifications in rates to be charged by internal service funds, pursuant to
8 §§ 2.2-803, 2.2-1011, and 2.2-2013, Code of Virginia, that impact on agency expenditures to the Department of Planning and
9 Budget for review prior to approval by the Joint Legislative Audit and Review Commission. In its review, the Department of
10 Planning and Budget shall determine whether the requested rate modifications are consistent with budget assumptions and
11 report its findings to the Commission prior to the approval of the rate request.

12 b. NEW SERVICES:

13 1. No state agency shall begin any new service that will call for future additional property, plant or equipment or that will
14 require an increase in subsequent general or nongeneral fund operating expenses without first obtaining the authorization of the
15 General Assembly.

16 2. Pursuant to the policies and procedures of the State Council of Higher Education regarding approval of academic programs
17 and the concomitant enrollment, no state institution of higher education shall operate any academic program with funds in this
18 act unless approved by the Council and included in the Executive Budget, or approved by the General Assembly. The Council
19 may grant exemptions to this policy in exceptional circumstances.

20 3. Reporting on all new services shall be in accordance with § 4-8.00, Reporting Requirements.

21 c. OFF-CAMPUS SITES OF INSTITUTIONS OF HIGHER EDUCATION:

22 No moneys appropriated by this act shall be used for off-campus sites unless as provided for in this section.

23 1. A public college or university seeking to create, establish, or operate an off-campus instructional site, funded directly or
24 indirectly from the general fund or with revenue from tuition and mandatory educational and general fees generated from credit
25 course offerings, shall first refer the matter to the State Council of Higher Education for Virginia for its consideration and
26 approval. The State Council of Higher Education for Virginia may provide institutions with conditional approval to operate the
27 site for up to one year, after which time the college or university must receive approval from the Governor and General
28 Assembly, through legislation or appropriation, to continue operating the site.

29 2. For the colleges of the Virginia Community College System, the State Board for Community Colleges shall be responsible
30 for approving off-campus locations. Sites governed by this requirement are those at any locations not contiguous to the main
31 campus of the institution, including locations outside Virginia.

32 3. a) The provisions herein shall not apply to credit offerings on the site of a public or private entity if the offerings are
33 supported entirely with private, local, or federal funds or revenue from tuition and mandatory educational and general fees
34 generated entirely by course offerings at the site.

35 b) Offerings at previously approved off-campus locations shall also not be subject to these provisions.

36 c) Further, the provisions herein do not govern the establishment and operations of campus sites with a primary function of
37 carrying out grant and contract research where direct and indirect costs from such research are covered through external
38 funding sources. Such locations may offer limited graduate education as appropriate to support the research mission of the site.

39 d) Nothing herein shall prohibit an institution from offering non-credit continuing education programs at sites away from the
40 main campus of a college or university.

41 4. The State Council of Higher Education shall establish guidelines to implement this provision.

42 d. PERFORMANCE MEASUREMENT

43 1. In accordance with § 2.2-1501, Code of Virginia, the Department of Planning and Budget shall develop a programmatic
44 budget and accounting structure for all new programs and activities to ensure that it provides the appropriate financial and
45 performance measures to determine if programs achieve desired results and outcomes. The Department of Accounts shall
46 provide assistance as requested by the Department of Planning and Budget. The Department of Planning and Budget shall
47 provide this information each year when the Governor submits the budget in accordance with § 2.2-1509, Code of Virginia, to
48 the Chairmen of the House Appropriations, House Finance, and Senate Finance Committees.

1 2.a) Within thirty days of the enactment of this act, the Director, Department of Planning and Budget, shall submit in writing
 2 to the Chairmen of the House Appropriations and Senate Finance Committees a list of the new initiatives for which
 3 appropriations are provided in this act.

4 b) Not later than ninety days after the end of the first year of the biennium, the Director, Department of Planning and Budget,
 5 shall prepare a report on the performance of each new initiative contained in the list, to be submitted to the Chairmen of the
 6 House Appropriations and Senate Finance Committees. The report shall compare the actual results, including expenditures, of
 7 the initiative with the anticipated results and the appropriation for the initiative. This information shall be used to determine
 8 whether the initiative should be extended beyond the beginning period. In the preparation of this report, all state agencies shall
 9 provide assistance as requested by the Department of Planning and Budget.

10 § 4-5.04 GOODS AND SERVICES

11 a. STUDENT ATTENDANCE AT INSTITUTIONS OF HIGHER EDUCATION:

12 1. Public Information Encouraged: Each public institution of higher education is expected and encouraged to provide
 13 prospective students with accurate and objective information about its programs and services. The institution may use public
 14 funds under the control of the institution's Board of Visitors for the development, preparation and dissemination of factual
 15 information about the following subjects: academic programs; special programs for minorities; dates, times and procedures for
 16 registration; dates and times of course offerings; admission requirements; financial aid; tuition and fee schedules; and other
 17 information normally distributed through the college catalog. This information may be presented in any and all media, such as
 18 newspapers, magazines, television or radio where the information may be in the form of news, public service announcements
 19 or advertisements. Other forms of acceptable presentation would include brochures, pamphlets, posters, notices, bulletins,
 20 official catalogs, flyers available at public places and formal or informal meetings with prospective students.

21 2. Excessive Promotion Prohibited: Each public institution of higher education is prohibited from using public funds under the
 22 control of the institution's Board of Visitors for the development, preparation, dissemination or presentation of any material
 23 intended or designed to induce students to attend by exaggerating or extolling the institution's virtues, faculty, students,
 24 facilities or programs through the use of hyperbole. Artwork and photographs which exaggerate or extol rather than supplement
 25 or complement permissible information are prohibited. Mass mailings are generally prohibited; however, either mass mailings
 26 or newspaper inserts, but not both, may be used if other methods of distributing permissible information are not economically
 27 feasible in the institution's local service area.

28 3. Remedial Education: Senior institutions of higher education shall make arrangements with community colleges for the
 29 remediation of students accepted for admission by the senior institutions.

30 4. Compliance: The president or chancellor of each institution of higher education is responsible for the institution's
 31 compliance with this subsection.

32 b. INFORMATION TECHNOLOGY FACILITIES AND SERVICES:

33 1.a) The Virginia Information Technologies Agency shall procure information technology and telecommunications goods and
 34 services of every description for its own benefit or on behalf of other state agencies and institutions, or authorize other state
 35 agencies or institutions to undertake such procurements on their own.

36 b) Except for research projects, research initiatives, or instructional programs at public institutions of higher education, or any
 37 non-major information technology project request from the Virginia Community College System, Longwood University, or
 38 from an institution of higher education which is a member of the Virginia Association of State Colleges and University
 39 Purchasing Professionals (VASCUPP) as of July 1, 2003, *or any procurement of information technology and*
 40 *telecommunications goods and services by public institutions of higher education governed by some combination of Chapters*
 41 *933 and 945 of the 2005 Acts of Assembly, Chapters 933 and 943 of the 2006 Acts of Assembly or Chapters 594 and 616 of*
 42 *the 2008 Acts of Assembly, or Chapters 824 and 829 of the 2008 Acts of Assembly*, requests for authorization from state
 43 agencies and institutions to procure information technology and telecommunications goods and services on their own behalf
 44 shall be made in writing to the Chief Information Officer or his designee. Members of VASCUPP as of July 1, 2003, are
 45 hereby recognized as: The College of William and Mary, George Mason University, James Madison University, Old Dominion
 46 University, Radford University, Virginia Commonwealth University, Virginia Military Institute, Virginia Polytechnic Institute
 47 and State University, and the University of Virginia.

48 c) The Chief Information Officer or his designee may grant the authorization upon a written determination that the request
 49 conforms to the statewide information technology plan and the individual information technology plan of the requesting agency
 50 or institution.

51 d) Any procurement authorized by the Chief Information Officer or his designee for information technology and
 52 telecommunications goods and services, including geographic information systems, shall be issued by the requesting state
 53 agency or institution in accordance with the regulations, policies, procedures, standards, and guidelines of the Virginia
 54 Information Technologies Agency.

- 1 e) Nothing in this subsection shall prevent public institutions of higher education or the Virginia Community College System
2 from using the services of Network Virginia.
- 3 f) To ensure that the Commonwealth's research universities maintain a competitive position with access to the national optical
4 research network infrastructure including the National LambdaRail and Internet2, the Network Virginia Contract Administrator
5 is hereby authorized to renegotiate the term of the existing contracts. Additionally, the contract administrator is authorized to
6 competitively negotiate additional agreements in accordance with the Code of Virginia and all applicable regulations, as
7 required, to establish and maintain research network infrastructure.
- 8 2. If the billing rates and associated systems for computer, telecommunications and systems development services to state
9 agencies are altered, the Director, Department of Planning and Budget, may transfer appropriations from the general fund
10 between programs affected. These transfers are limited to actions needed to adjust for overfunding or underfunding the program
11 appropriations affected by the altered billing systems.
- 12 3. The provisions of this subsection shall not in any way affect the duties and responsibilities of the State Comptroller under
13 the provisions of § 2.2-803, Code of Virginia.
- 14 4. It is the intent of the General Assembly that information technology (IT) systems, products, data, and service costs,
15 including geographic information systems (GIS), be contained through the shared use of existing or planned equipment, data,
16 or services which may be available or soon made available for use by state agencies, institutions, authorities, and other public
17 bodies. State agencies, institutions, and authorities shall cooperate with the Virginia Information Technologies Agency in
18 identifying the development and operational requirements for proposed IT and GIS systems, products, data, and services,
19 including the proposed use, functionality, capacity and the total cost of acquisition, operation and maintenance.
- 20 5. ~~This section shall not apply to public institutions of higher education governed by Chapters 933 and 943 of the 2006 Acts
21 of Assembly. This section shall not apply to public institutions of higher education governed by some combination of Chapters
22 933 and 945 of the 2005 Acts of Assembly, Chapters 933 and 943 of the 2006 Acts of Assembly or Chapters 594 and 616 of
23 the 2008 Acts of Assembly, or Chapters 824 and 829 of the 2008 Acts of Assembly.~~
- 24 6. Notwithstanding any other provision of law, state agencies that do not receive computer services from the Virginia
25 Information Technologies Agency may develop their own policies and procedures governing the sale of surplus computers and
26 laptops to their employees or officials. Any proceeds from the sale of surplus computers or laptops shall be deposited into the
27 appropriate fund or funds used to purchase the equipment.
- 28 c. MOTOR VEHICLES AND AIRCRAFT:
- 29 1. No motor vehicles shall be purchased or leased with public funds by the state or any officer or employee on behalf of the
30 state without the prior written approval of the Director, Department of General Services.
- 31 2. The institutions of higher education shall be exempt from this provision but shall be required to report their entire inventory
32 of purchased and leased vehicles including the cost of such to the Director of the Department of General Services by June 30
33 of each year. The Director of the Department of General Services shall compare the cost of vehicles acquired by institutions of
34 higher education to like vehicles under the state contract. If the comparison demonstrates for a given institution that the cost to
35 the Commonwealth is greater for like vehicles than would be the case based on a contract of statewide applicability, the
36 Governor or his designee may suspend the exemption granted to the institution pursuant to this subparagraph c.
- 37 3. The Director, Department of General Services, is hereby authorized to transfer surplus motor vehicles among the state
38 agencies, and determine the value of such surplus equipment for the purpose of maintaining the financial accounts of the state
39 agencies affected by such transfers.
- 40 d. MOTION PICTURE, TELEVISION AND RADIO SERVICES PRODUCTION: Except for public institutions of higher
41 education governed by Chapters 933 and 943 of the 2006 Acts of Assembly, no state Executive Department agency or the
42 State Lottery Department shall expend any public funds for the production of motion picture films or of programs for
43 television transmission, or for the operation of television or radio transmission facilities, without the prior written approval of
44 the Governor or as otherwise provided in this act, except for educational television programs produced for
45 elementary-secondary education by authority of the Virginia Information Technologies Agency. The Joint Subcommittee on
46 Rules is authorized to provide the approval of such expenditures for legislative agencies. For judicial agencies and independent
47 agencies, other than the State Lottery Department, prior approval action rests with the supervisory bodies of these entities.
48 With respect to television programs which are so approved and other programs which are otherwise authorized or are not
49 produced for television transmission, state agencies may enter into contracts without competitive sealed bidding, or competitive
50 negotiation, for program production and transmission services which are performed by public telecommunications entities, as
51 defined in § 2.2-2427, Code of Virginia.
- 52 e. TRAVEL: Reimbursement for the cost of travel on official business of the state government is authorized to be paid
53 pursuant to law and regulations issued by the State Comptroller to implement such law. Notwithstanding any contrary
54 provisions of law:

- 1 1. For the use of personal automobiles in the discharge of official duties outside the continental limits of the United States, the
2 State Comptroller may authorize an allowance not exceeding the actual cost of operation of such automobiles;
- 3 2. The first 15,000 miles of use during each fiscal year of personal automobiles in the discharge of official duties within the
4 continental limits of the United States shall be reimbursed at an amount equal to the most recent business standard mileage
5 rate as established by the Internal Revenue Service for employees or self-employed individuals to use in computing their
6 income tax deductible costs for operating passenger vehicles owned or leased by them for business purposes, or in the instance
7 of a state employee, at the lesser of (a) the IRS rate or (b) the lowest combined capital and operational trip pool rate charged
8 by the Department of General Services, Office of Fleet Management Services (OFMS), posted on the OFMS website at time of
9 travel, for the use of a compact state-owned vehicle. If the head of the state agency concerned certifies that a state-owned
10 vehicle was not available, or if, according to regulations issued by the State Comptroller, the use of a personal automobile in
11 lieu of a state-owned automobile is considered to be an advantage to the state, the reimbursement shall be at the rate of the
12 IRS rate. For such use in excess of 15,000 miles in each fiscal year, the reimbursement shall be at a rate of 13.0 cents per
13 mile, unless a state-owned vehicle is not available; then the rate shall be the IRS rate;
- 14 3. The State Comptroller may authorize exemptions to restrictions upon use of common carrier accommodations;
- 15 4. The State Comptroller may authorize reimbursement by per diem in lieu of actual costs of meals and any other expense
16 category deemed necessary for the efficient and effective operation of state government;
- 17 5. State employees traveling on official business of state government shall be reimbursed for their travel costs using the same
18 bank account authorized by the employee in which their net pay is direct deposited; and
- 19 6. This section shall not apply to members and employees of public school boards.
- 20 f. SMALL PURCHASE CHARGE CARD, ELECTRONIC DATA INTERCHANGE, DIRECT DEPOSIT, AND PAYLINE
21 OPT OUT: The State Comptroller is hereby authorized to charge state agencies a fee of \$5 per check or earnings notice when,
22 in his judgment, agencies have failed to comply with the Commonwealth's electronic commerce initiatives to reduce
23 unnecessary administrative costs for the printing and mailing of state checks and earning notices. The fee shall be collected by
24 the Department of Accounts through accounting entries.
- 25 g. PURCHASES OF APPLIANCES AND EQUIPMENT: State agencies and institutions shall purchase Energy Star rated
26 appliances and equipment in all cases where such appliances and equipment are available.
- 27 h. ELECTRONIC PAYMENTS: Any recipient of payments from the State Treasury who receives six or more payments per
28 year issued by the State Treasurer shall receive such payments electronically. The State Treasurer shall decide the appropriate
29 method of electronic payment and, through his warrant issuance authority, the State Comptroller shall enforce the provisions of
30 this section. The State Comptroller is authorized to grant administrative relief to this requirement when circumstances justify
31 non-electronic payment.
- 32 i. LOCAL AND NON-STATE SAVINGS AND EFFICIENCIES: It is the intent of the General Assembly that State agencies
33 shall encourage and assist local governments, school divisions, and other non-state governmental entities in their efforts to
34 achieve cost savings and efficiencies in the provision of mandated functions and services including but not limited to finance,
35 procurement, social services programs, and facilities management.
- 36 j. MEDICAL SERVICES: No expenditures from general or nongeneral fund sources may be made out of any appropriation by
37 the General Assembly for providing abortion services, except as otherwise required by federal law or state statute.
- 38 k. TELECOMMUNICATION SERVICES AND DEVICES:
- 39 1. The Chief Information Officer and the State Comptroller shall develop statewide requirements for the use of cellular
40 telephones and other telecommunication devices by in-scope Executive Department agencies, addressing the assignment,
41 evaluation of need, safeguarding, monitoring, and usage of these telecommunication devices. The requirements shall include an
42 acceptable use agreement template clearly defining an employee's responsibility when they receive and use a
43 telecommunication device. Statewide requirements shall require some form of identification on a device in case it is lost or
44 stolen and procedures to wipe the device clean of all sensitive information when it is no longer in use.
- 45 2. In-scope Executive Department agencies providing employees with telecommunication devices shall develop agency-specific
46 policies, incorporating the guidance provided in § 4-5.04 k. 1. of this act and shall maintain a cost justification for the
47 assignment or a public health, welfare and safety need.
- 48 3. The Chief Information Officer shall determine the optimal number of telecommunication vendors and plans necessary to
49 meet the needs of in-scope Executive Department agency personnel. The Chief Information Officer shall regularly procure
50 these services and provide statewide contracts for use by all such agencies. These contracts shall require the vendors to provide
51 detailed usage information in a useable electronic format to enable the in-scope agencies to properly monitor usage to make
52 informed purchasing decisions and minimize costs.

1 4. The Chief Information Officer shall examine the feasibility of providing tools for in-scope Executive Department agencies to
 2 analyze usage and cost data to assist in determining the most cost effective plan combinations for the entity as a whole and
 3 individual users.

4 1. ALTERNATIVE PROCUREMENT: If any payment is declared unconstitutional for any reason or if the Attorney General
 5 finds in a formal, written, legal opinion that a payment is unconstitutional, in circumstances where a good or service can
 6 constitutionally be the subject of a purchase, the administering agency of such payment is authorized to use the affected
 7 appropriation to procure, by means of the Commonwealth's Procurement Act, goods and services, which are similar to those
 8 sought by such payment in order to accomplish the original legislative intent.

9 § 4-5.05 NONSTATE AGENCIES, INTERSTATE COMPACTS AND ORGANIZATIONAL MEMBERSHIPS

10 a. The accounts of any agency, however titled, which receives funds from this or any other appropriating act, and is not owned
 11 or controlled by the Commonwealth of Virginia, shall be subject to audit or shall present an audit acceptable to the Auditor of
 12 Public Accounts when so directed by the Governor or the Joint Legislative Audit and Review Commission.

13 b.1. For purposes of this subsection, the definition of "nonstate agency" is that contained in § 2.2-1505, Code of Virginia.

14 2. Allotment of appropriations to nonstate agencies shall be subject to the following criteria:

15 a) Such agency is located in and operates in Virginia.

16 b) The agency must be open to the public or otherwise engaged in activity of public interest, with expenditures having actually
 17 been incurred for its operation.

18 3. No allotment of appropriations shall be made to a nonstate agency until such agency has certified to the Secretary of
 19 Finance that cash or in-kind contributions are on hand and available to match equally all or any part of an appropriation which
 20 may be provided by the General Assembly, unless the organization is specifically exempted from this requirement by language
 21 in this act. Such matching funds shall not have been previously used to meet the match requirement in any prior appropriation
 22 act.

23 4. Operating appropriations for nonstate agencies equal to or in excess of \$150,000 shall be disbursed to nonstate agencies in
 24 twelve or fewer equal monthly installments depending on when the first payment is made within the fiscal year. Operating
 25 appropriations for nonstate agencies of less than \$150,000 shall be disbursed in one payment once the nonstate agency has
 26 successfully met applicable match and application requirements.

27 5. The provisions of § 2.2-4343 A 14, Code of Virginia shall apply to any expenditure of state appropriations by a nonstate
 28 agency.

29 c.1. Each interstate compact commission and each organization in which the Commonwealth of Virginia or a state agency
 30 thereof holds membership, and the dues for which are provided in this act or any other appropriating act, shall submit its
 31 biennial budget request to the state agency under which such commission or organization is listed in this act. The state agency
 32 shall include the request of such commission or organization within its own request, but identified separately. Requests by the
 33 commission or organization for disbursements from appropriations shall be submitted to the designated state agency.

34 2. Each state agency shall submit by November 1 each year, a report to the Director, Department of Planning and Budget,
 35 listing the name and purpose for organizational memberships held by that agency with annual dues of \$5,000 or more. The
 36 institutions of higher education shall be exempt from this reporting requirement.

37 § 4-5.06 DELEGATION OF AUTHORITY

38 a. The designation in this act of an officer or agency head to perform a specified duty shall not be deemed to supersede the
 39 authority of the Governor to delegate powers under the provisions of § 2.2-104 , Code of Virginia.

40 b. The nongeneral fund capital outlay decentralization programs initiated pursuant to § 4-5.08b of Chapter 912, 1996 Acts of
 41 Assembly as continued in subsequent appropriation acts are hereby made permanent. Decentralization programs for which
 42 institutions have executed memoranda of understanding with the Secretary of Administration pursuant to the provisions of
 43 § 4-5.08b of Chapter 912, 1996 Acts of Assembly shall no longer be considered pilot projects, and shall remain in effect until
 44 revoked.

45 c. Institutions wishing to participate in a nongeneral fund capital outlay decentralization program for the first time shall submit
 46 a letter of interest to the appropriate Cabinet Secretary. Within 90 calendar days of the receipt of the institution's request to
 47 participate, the responsible Cabinet Secretary shall determine whether the institution meets the eligibility criteria and, if
 48 appropriate, establish a decentralization program at the institution. The Cabinet Secretary shall report to the Governor and
 49 Chairmen of the Senate Finance and House Appropriations Committees by December 1 of each year all institutions that have
 50 applied for inclusion in a decentralization program and whether the institutions have been granted authority to participate in the
 51 decentralization program.

1 d. The provisions identified in § 4-5.08 f and § 4-5.08 h of Chapter 1042 of the Acts of Assembly of 2003 pertaining to pilot
2 programs for selected capital outlay projects and memoranda of understanding in institutions of higher education are hereby
3 continued. Notwithstanding these provisions, those projects shall be insured through the state's risk management liability
4 program.

5 e. If during an independent audit conducted by the Auditor of Public Accounts, the audit discloses that an institution is not
6 performing within the terms of the memoranda of understanding or their addenda, the Auditor shall report this information to
7 the Governor, the responsible Cabinet Secretary, and the Chairmen of the Senate Finance and House Appropriations
8 Committees.

9 f. Institutions that have executed memoranda of understanding with the Secretary of Administration for nongeneral fund capital
10 outlay decentralization programs are hereby granted a waiver from the provisions of § 2.2-4301, Competitive Negotiation,
11 subdivision 3a, Code of Virginia, regarding the not to exceed amount of \$100,000 for a single project, the not to exceed sum
12 of \$500,000 for all projects performed, and the option to renew for two additional one-year terms.

13 g. Notwithstanding any contrary provision of law or this act, delegations of authority in this act to the Governor shall apply
14 only to agencies and personnel within the Executive Department, unless specifically stated otherwise.

15 h. This section shall not apply to public institutions of higher education governed by Chapters 933 and 943 of the 2006 Acts
16 of Assembly.

17 § 4-5.07 LEASE, LICENSE OR USE AGREEMENTS

18 a. Agencies shall not acquire or occupy real property through lease, license or use agreement until the agency certifies to the
19 Director, Department of General Services, that (i) funds are available within the agency's appropriations made by this act for
20 the cost of the lease, license or use agreement and (ii) except for good cause as determined by the Department of General
21 Services, the volume of such space conforms with the space planning procedures for leased facilities developed by the
22 Department of General Services and approved by the Governor. The Department of General Services shall acquire and hold
23 such space for use by state departments, agencies and institutions within the Executive Branch and may utilize brokerage
24 services, portfolio management strategies, strategic planning, transaction management, project and construction management,
25 and lease administration strategies consistent with industry best practices as adopted by the Department from time to time.
26 These provisions may be waived in writing by the Director, Department of General Services. However, these provisions shall
27 not apply to institutions of higher education that have met the conditions prescribed in subsection B of § 23-38.88, Code of
28 Virginia.

29 b. Agencies acquiring personal property in accordance with § 2.2-2417, Code of Virginia, shall certify to the State Treasurer
30 that funds are available within the agency's appropriations made by this act for the cost of the lease.

31 § 4-5.08 SEMICONDUCTOR MANUFACTURING PERFORMANCE GRANT PROGRAMS

32 a. The Comptroller shall not draw any warrants to issue checks for semiconductor manufacturing performance grant programs,
33 pursuant to Title 59.1, Chapter 22.3, Code of Virginia, without a specific legislative appropriation. The appropriation shall be
34 in accordance with the terms and conditions set forth in a memorandum of understanding between a qualified manufacturer and
35 the Commonwealth. These terms and conditions shall supplement the provisions of the Semiconductor Manufacturing
36 Performance Grant Program, the Semiconductor Memory or Logic Wafer Manufacturing Performance Grant Program, and the
37 Semiconductor Memory or Logic Wafer Manufacturing Performance Grant Program II, as applicable, and shall include but not
38 be limited to the numbers and types of semiconductor wafers that are produced; the level of investment directly related to the
39 building and equipment for manufacturing of wafers or activities ancillary to or supportive of such manufacturer within the
40 eligible locality; and the direct employment related to these programs. To that end, the Secretary of Commerce and Trade shall
41 certify in writing to the Governor and to the Chairmen of the House Appropriations and Senate Finance Committees the extent
42 to which a qualified manufacturer met the terms and conditions. The appropriation shall be made in full or in proportion to a
43 qualified manufacturer's fulfillment of the memorandum of understanding.

44 b. The Governor shall consult with the House Appropriations and Senate Finance Committees before amending any existing
45 memorandum of understanding. These Committees shall have the opportunity to review any changes prior to their execution by
46 the Commonwealth.

47 § 4-5.09 DISPOSITION OF SURPLUS REAL PROPERTY

48 a. Notwithstanding the provisions of § 2.2-1156, Code of Virginia, the departments, divisions, institutions, or agencies of the
49 Commonwealth, or the Governor, shall sell or lease surplus real property only under the following circumstances:

50 1. Any emergency declared in accordance with §§ 44-146.18:2 or 44-146.28, Code of Virginia, or

51 2. Not less than thirty days after the Governor notifies, in writing, the Chairmen of the House Appropriations and Senate
52 Finance Committees regarding the planned conveyance, including a statement of the proceeds to be derived from such
53 conveyance and the individual or entity taking title to such property.

1 3. Surplus property valued at less than \$5,000,000 that is possessed and controlled by a public institution of higher education,
2 pursuant to §§ 2.2-1149 and 2.2-1153, Code of Virginia.

3 b. In any circumstance provided for in subsection a of this section, the cognizant board or governing body of the agency or
4 institution holding title or otherwise controlling the state-owned property shall approve, in writing, the proposed conveyance of
5 the property.

6 c. In accordance with § 15.2-2005, Code of Virginia, the consent of the General Assembly is herein provided for the road
7 known as Standpipe Road, that was relocated and established on a portion of the Virginia Department of Transportation's
8 Culpeper District Office property, identified as Tax Map No. 50-28, to improve the operational efficiency of the local road
9 network in the Town of Culpeper. Further, the Virginia Department of Transportation is hereby authorized to convey to the
10 Town of Culpeper, upon such terms and conditions as the Department deems proper and for such considerations the
11 Department may determine, the property on which "Standpipe Road (Relocated)(Variable Width R/W)" on the plat entitled
12 "plat Showing Property and Various Easements for Standpipe Road Relocated, Tax Map 50-28, Town of Culpeper, Culpeper
13 County, Virginia" prepared by ATCS P.L.C and sealed March 14, 2012, together with easements to the Town of Culpeper for
14 electric utility, slopes and drainage as shown on said plat. The conveyance shall be made with the approval of the Governor
15 and in a form approved by the Attorney General. The appropriate officials of the Commonwealth are hereby authorized to
16 prepare, execute, and deliver such deed and other documents as may be necessary to accomplish the conveyance.

17 § 4-5.10 SURPLUS PROPERTY TRANSFERS FOR ECONOMIC DEVELOPMENT

18 a. The Commonwealth shall receive the fair market value of surplus state property which is designated by the Governor for
19 economic development purposes, and for any properties owned by an Industrial Development Authority in any county where
20 the Commonwealth has a continuing interest based on the deferred portion of the purchase price, which shall be assessed by
21 more than one independent appraiser certified as a Licensed General Appraiser. Such property shall not be disposed of for less
22 than its fair market value as determined by the assessments.

23 b. Recognizing the commercial, business and industrial development potential of certain lands declared surplus, and for any
24 properties owned by an Industrial Development Authority in any county where the Commonwealth has a continuing interest
25 based on the deferred portion of the purchase price, the Governor shall be authorized to utilize funds available in the
26 Governor's discretion, to meet the requirements of the preceding subsection a. Sale proceeds, together with the money from the
27 Governor's Development Opportunity Fund, shall be deposited as provided in § 2.2-1156 D, Code of Virginia.

28 c. Within thirty days of closing on the sale of surplus property designated for economic development, the Governor or his
29 designee shall report to the Chairmen of the Senate Finance and House Appropriations Committees. The report shall include
30 information on the number of acres sold, sales price, amount of proceeds deposited to the general fund and Conservation
31 Resources Fund, and the fair market value of the sold property.

32 d. Except for subaqueous lands that have been filled prior to January 1, 2006, the Governor shall not sell or convey those
33 subaqueous lands identified by metes and bounds in Chapter 884 of the Acts of the Assembly of 2006.

I VETO THIS SECTION AS IT CONSTITUTES SEPARATE LEGISLATION. /s/ Robert F. McDonnell (6/11/12) (Vetoed item is enclosed in brackets.)

34 § 4-5.11 ASSIGNMENT OF GENERAL FUND FOR NONRECURRING EXPENDITURES

35 In developing the annual budget bill submitted pursuant to § 2.2-1509, Code of Virginia, including any amendments to a
36 general appropriation act pursuant to such section, "Nonrecurring expenditures" shall mean only the acquisition or construction
37 of capital outlay projects as defined in § 2.2-1518, Code of Virginia, the acquisition or construction of capital improvements,
38 the acquisition of land, the acquisition of equipment, or other expenditures of a one-time nature as specified in the general
39 appropriation act. Such term shall not include any expenditures relating to transportation, including but not limited to
40 transportation maintenance.

41 § 4-6.00 POSITIONS AND EMPLOYMENT

42 § 4-6.01 EMPLOYEE COMPENSATION

43 a. The compensation of all kinds and from all sources of each appointee of the Governor and of each officer and employee in
44 the Executive Department who enters the service of the Commonwealth or who is promoted to a vacant position shall be fixed
45 at such rate as shall be approved by the Governor in writing or as is in accordance with rules and regulations established by
46 the Governor. No increase shall be made in such compensation except with the Governor's written approval first obtained or in
47 accordance with the rules and regulations established by the Governor. In all cases where any appointee, officer or employee is
48 employed or promoted to fill a vacancy in a position for which a salary is specified by this act, the Governor may fix the
49 salary of such officer or employee at a lower rate or amount within the respective level than is specified. In those instances
50 where a position is created by an act of the General Assembly but not specified by this act, the Governor may fix the salary of
51 such position in accordance with the provisions of this subsection.

52 b. Annual salaries of persons appointed to positions by the General Assembly, pursuant to the provisions of §§ 2.2-200 and
53 2.2-400, Code of Virginia, shall be paid in the amounts shown.

	July 1, 2012 to June 24, 2013	June 25, 2013 to November 24, 2013	November 25, 2013 to June 30, 2014	
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39	Chief of Staff	\$160,459	\$160,459	\$160,459
	Secretary of Administration	\$152,793	\$152,793	\$152,793
	Secretary of Agriculture and Forestry	\$152,793	\$152,793	\$152,793
	Secretary of Commerce and Trade	\$160,433	\$160,433	\$160,433
	Secretary of the Commonwealth	\$152,793	\$152,793	\$152,793
	Secretary of Education	\$152,793	\$152,793	\$152,793
	Secretary of Finance	\$160,433	\$160,433	\$160,433
	Secretary of Health and Human Resources	\$152,793	\$152,793	\$152,793
	Secretary of Natural Resources	\$152,793	\$152,793	\$152,793
	Secretary of Public Safety	\$160,433	\$160,433	\$160,433
	Secretary of Technology	\$152,793	\$152,793	\$152,793
	Secretary of Transportation	\$160,433	\$160,433	\$160,433
	Secretary of Veterans Affairs and Homeland Security	\$160,433	\$160,433	\$160,433

40 c.1.a) Annual salaries of persons appointed to positions listed in subdivision c 6 hereof shall be paid in the amounts shown for
41 the current biennium, unless changed in accordance with conditions stated in subdivisions c 2 through c 5 hereof.

42 b) The starting salary of a new appointee shall not exceed the midpoint of the range, except where the midpoint salary is less
43 than a ten percent increase from an appointee's preappointment compensation. In such cases, an appointee's starting salary may
44 be set at a rate which is ten percent higher than the preappointment compensation, provided that the maximum of the range is
45 not exceeded. However, in instances where an appointee's preappointment compensation exceeded the maximum of the
46 respective salary range, then the salary for that appointee may be set at the maximum salary for the respective salary range.

47 c) Nothing in subdivision c 1 shall be interpreted to supersede the provisions of § 4-6.01 e, f, g, h, i, j, k, l, and m of this act.

48 d) For new appointees to positions listed in § 4-6.01c.6., the Governor is authorized to provide for fringe benefits in addition
49 to those otherwise provided by law, including post retirement health care and other non-salaried benefits provided to similar
50 positions in the public sector.

51 2.a)1) The Governor may increase or decrease the annual salary for incumbents of positions listed in subdivision c 6 below at
52 a rate of up to 10 percent in any single fiscal year between the minimum and the maximum of the respective salary range in
53 accordance with an assessment of performance and service to the Commonwealth.

54 2) The governing boards of the independent agencies may increase or decrease the annual salary for incumbents of positions
55 listed in subdivision c.7. below at a rate of up to 10 percent in any fiscal year between the minimum and maximum of the
56 respective salary range, in accordance with an assessment of performance and service to the Commonwealth.

57 b)1) The appointing or governing authority may grant performance bonuses of 0-5 percent for positions whose salaries are
58 listed in §§ 1-1 through 1-9, and 4-6.01 b, c, and d of this act, based on an annual assessment of performance, in accordance
59 with policies and procedures established by such appointing or governing authority. Such performance bonuses shall be over
60 and above the salaries listed in this act, and shall not become part of the base rate of pay.

1) The appointing or governing authority shall report performance bonuses which are granted to executive branch employees to the Department of Human Resource Management for retention in its records.

3. From the effective date of the Executive Pay Plan set forth in Chapter 601, Acts of Assembly of 1981, all incumbents holding positions listed in this § 4-6.01 shall be eligible for all fringe benefits provided to full-time classified state employees and, notwithstanding any provision to the contrary, the annual salary paid pursuant to this § 4-6.01 shall be included as creditable compensation for the calculation of such benefits.

4. Notwithstanding § 4-6.01.c.2.b)1) of this Act, the Board of Commissioners of the Virginia Port Authority may supplement the salary of its Executive Director, with the prior approval of the Governor. The Board should be guided by criteria which provide a reasonable limit on the total additional income of the Executive Director. The criteria should include, without limitation, a consideration of the salaries paid to similar officials at comparable ports of other states. The Board shall report approved supplements to the Department of Human Resource Management for retention in its records.

5. With the written approval of the Governor, the Board of Trustees of the Virginia Museum of Fine Arts, the Science Museum of Virginia, the Virginia Museum of Natural History, the Jamestown-Yorktown Foundation, *Gunston Hall*, the Library Board, and the Virginia College Savings Plan Board may supplement the salary of the Director of each museum, the Librarian of Virginia, and the Director of the Virginia College Savings Plan Board from nonstate funds. In approving a supplement, the Governor should be guided by criteria which provide a reasonable limit on the total additional income and the criteria should include, without limitation, a consideration of the salaries paid to similar officials at comparable museums and libraries of other states. The respective Boards shall report approved supplements to the Department of Human Resource Management for retention in its records.

6.a) The following salaries shall be paid for the current biennium in the amounts shown, however, all salary changes shall be subject to subdivisions c 2 through c 5 above.

	July 1, 2012 to June 24, 2013	June 25, 2013 to November 24, 2013	November 25, 2013 to June 30, 2014
Level I Range	\$143,449 - \$198,450	\$143,449 - \$198,450 <i>\$146,318 - \$202,419</i>	\$143,449 - \$198,450 <i>\$146,318 - \$202,419</i>
Midpoint	\$170,950	\$170,950 <i>\$174,369</i>	\$170,950 <i>\$174,369</i>
Chief Information Officer, Virginia Information Technologies Agency	\$157,500	\$157,500	\$157,500
Commissioner, Department of Motor Vehicles	\$143,449	\$143,449	\$143,449
Commissioner, Department of Social Services	\$147,000	\$147,000	\$147,000
Commissioner, Department of Behavioral Health and Developmental Services	\$191,672	\$191,672	\$191,672
Commonwealth Transportation Commissioner	\$198,450	\$198,450	\$198,450
Director, Department of Corrections	\$150,000	\$150,000	\$150,000
Director, Department of Environmental Quality	\$157,729	\$157,729	\$157,729
Director, Department of Medical Assistance Services	\$165,669	\$165,669	\$165,669

1				
2	Director, Department of			
3	Planning and Budget	\$157,500	\$157,500	\$157,500
4				
5	State Health			
6	Commissioner	\$191,906	\$191,906	\$191,906
7				
8	State Tax Commissioner	\$143,646	\$143,646	\$143,646
9				
10	Superintendent of Public			
11	Instruction	\$175,467	\$175,467	\$175,467
12				
13	Superintendent of State			
14	Police	\$153,076	\$153,076	\$153,076
15				
16				
17		July 1, 2012	June 25, 2013	November 25, 2013
18		to	to	to
19		June 24, 2013	November 24, 2013	June 30, 2014
20				
21	Level II Range	\$100,800 - \$157,249	\$100,800 - \$157,249	\$100,800 - \$157,249
22			\$102,816 - \$160,394	\$102,816 - \$160,394
23				
24	Midpoint	\$129,025	\$129,025	\$129,025
25			\$131,605	\$131,605
26				
27	Alcoholic Beverage			
28	Control Commissioner	\$120,000	\$126,000	\$126,000
29				
30	Alcoholic Beverage			
31	Control Commissioner	\$122,000	\$122,000	\$122,000
32				
33	Chairman, Alcoholic			
34	Beverage Control Board	\$130,978	\$130,978	\$130,978
35				
36	Commissioner,			
37	Department of			
38	Agriculture and			
39	Consumer Services	\$120,000	\$120,000	\$120,000
40				
41	Commissioner,			
42	Department of Veterans			
43	Services	\$120,000	\$120,000	\$120,000
44				
45	Commissioner, Virginia			
46	Employment			
47	Commission	\$128,100	\$128,100	\$128,100
48				
49	Executive Director,			
50	Department of Game and			
51	Inland Fisheries	\$130,977	\$130,977	\$130,977
52				
53	Commissioner, Marine			
54	Resources Commission	\$115,395	\$115,395	\$115,395
55				
56	Director, Department of			
57	Business Assistance	\$100,800	\$100,800	\$100,800
58				
59	Director, Department of			
60	Forensic Science	\$153,972	\$153,972	\$153,972
61				
62	Director, Department of			
63	General Services	\$148,293	\$148,293	\$148,293
64				
65	Director, Department of			
66	Mines, Minerals and			
67	Energy	\$124,888	\$124,888	\$124,888

1				
2	Director, Department of			
3	Human Resource			
4	Management	\$137,955	\$137,955	\$137,955
5				
6	Director, Department of			
7	Juvenile Justice	\$120,750	\$120,750	\$120,750
8				
9	Director, Department of			
10	Rail and Public			
11	Transportation	\$132,132	\$132,132	\$132,132
12				
13	Executive Director,			
14	DMV Dealer Board	\$115,445	\$115,445	\$115,445
15				
16	Executive Director,			
17	Virginia Port Authority	\$137,186	\$137,186	\$137,186
18				
19	State Comptroller	\$140,671	\$140,671	\$140,671
20		\$157,249	\$157,249	\$157,249
21	State Treasurer	\$157,249	\$157,249	\$157,249
22				
23				
24				
25		July 1, 2012	June 25, 2013	November 25, 2013
26		to	to	to
27		June 24, 2013	November 24, 2013	June 30, 2014
28				
29	Level III Range			
30		\$101,493- \$139,535	\$101,493- \$139,535	\$101,493- \$139,535
31			\$103,523 - \$142,326	\$103,523 - \$142,326
32				
33	Midpoint	\$120,514	\$120,514	\$120,514
34			\$122,925	\$122,925
35				
36	Adjutant General	\$132,890	\$132,890	\$132,890
37				
38	Chairman, Virginia			
39	Parole Board	\$120,750	\$120,750	\$120,750
40				
41	Commissioner,			
42	Department of Labor and			
43	Industry	\$110,250	\$110,250	\$110,250
44				
45	Commissioner,			
46	Department of <i>for Aging</i>			
47	<i>and</i> Rehabilitative			
48	Services	\$130,815	\$130,815	\$130,815
49				
50	Coordinator, Department			
51	of Emergency			
52	Management	\$120,383	\$120,383	\$120,383
53				
54	Director, Department of			
55	Aviation	\$127,937	\$127,937	\$127,937
56				
57	Director, Department of			
58	Conservation and			
59	Recreation	\$134,400	\$134,400	\$134,400
60		\$128,000	\$128,000	\$128,000
61				
62	Director, Department of			
63	Criminal Justice Services	\$113,400	\$113,400	\$113,400
64				
65	Director, Department of			
66	Employment Dispute			
67	Resolution	\$111,758	\$111,758	\$111,758

1				
2	Director, Department of			
3	Health Professions	\$126,127	\$126,127	\$126,127
4				
5	Director, Department of			
6	Historic Resources	\$105,189	\$105,189	\$105,189
7				
8	Director, Department of			
9	Housing and Community			
10	Development	\$124,335	\$124,335	\$124,335
11				
12	Director, Department of			
13	Professional and			
14	Occupational Regulation	\$112,000	\$112,000	\$112,000
15				
16	Director, The Science			
17	Museum of Virginia	\$128,767	\$128,767	\$128,767
18				
19	Director, Virginia			
20	Museum of Fine Arts	\$133,726	\$133,726	\$133,726
21				
22	Director, Virginia			
23	Museum of Natural			
24	History	\$110,250	\$110,250	\$110,250
25				
26	Executive Director,			
27	Jamestown-Yorktown			
28	Foundation	\$127,940	\$127,940	\$127,940
29				
30	Executive Secretary,			
31	Virginia Racing			
32	Commission	\$108,472	\$108,472	\$108,472
33				
34	Librarian of Virginia	\$139,535	\$139,535	\$139,535
35				
36	State Forester,			
37	Department of Forestry	\$101,493	\$101,493	\$101,493
38				
39	Superintendent,			
40	Department of			
41	Correctional Education	\$128,873	\$128,873	\$128,873
42				
43				
44		July 1, 2012	June 25, 2013	November 25, 2013
45		to	to	to
46		June 24, 2013	November 24, 2013	June 30, 2014
47				
48	Level IV Range	\$76,745 - \$109,309	\$76,745 - \$109,309	\$76,745 - \$109,309
49		\$98,214 - \$109,725	\$100,178 - \$111,920	\$100,178 - \$111,920
50				
51	Midpoint	\$93,235	\$93,235	\$93,235
52		\$103,970	\$106,049	\$106,049
53				
54	Administrator,			
55	Commonwealth's			
56	Attorneys' Services			
57	Council	\$98,214	\$98,214	\$98,214
58				
59	Commissioner,			
60	Department for the			
61	Aging	\$109,309	\$109,309	\$109,309
62				
63	Commissioner, Virginia			
64	Department for the Blind			
65	and Vision Impaired	\$109,725	\$109,725	\$109,725
66				

1	Director, Department of			
2	Minority Business			
3	Enterprise	\$101,130	\$101,130	\$101,130
4				
5	Executive Director,			
6	Board of Accountancy	\$109,200	\$109,200	\$109,200
7				
8	Executive Director,			
9	Frontier Culture Museum			
10	of Virginia	\$106,139	\$106,139	\$106,139
11				
12	Human Rights Director,			
13	Human Rights Council	\$76,745	\$76,745	\$76,745
14				
15	Secretary, State Board of			
16	Elections	\$104,000	\$104,000	\$104,000
17				
18				
19		July 1, 2012	June 25, 2013	November 25, 2013
20		to	to	to
21		June 24, 2013	November 24, 2013	June 30, 2014
22				
23	Level V Range	\$20,288 - \$88,583	\$20,288 - \$88,583	\$20,288 - \$88,583
24			\$20,694 - \$90,355	\$20,694 - \$90,355
25				
26	Midpoint	\$54,436	\$54,436	\$54,436
27			\$55,525	\$55,525
28				
29	Director, Gunston Hall	\$86,176	\$86,176	\$86,176
30				
31	Director, Virginia			
32	Department for the Deaf			
33	and Hard-of-Hearing	\$88,583	\$88,583	\$88,583
34				
35	Executive Director,			
36	Department of Fire			
37	Programs	\$87,360	\$87,360	\$87,360
38				
39	Executive Director,			
40	Towing and Recovery			
41	Operators	\$79,498	\$79,498	\$79,498
42				
43	Executive Director,			
44	Virginia Commission for			
45	the Arts	\$86,283	\$86,283	\$86,283
46				
47	Chairman of Board			
48	Chairman, Compensation			
49	Board	\$20,288	\$20,288	\$20,288
50				

51 7. Annual salaries of the directors of the independent agencies, as listed in this subdivision, shall be paid in the amounts
52 shown. All salary changes shall be subject to subdivisions c 1, c 2, and c 3 above.

53		July 1, 2012	June 25, 2013	November 25, 2013
54		to	to	to
55		June 24, 2013	November 24, 2013	June 30, 2014
56				
57	Independent Range	\$127,846 - \$170,352	\$127,846 - \$170,352	\$127,846 - \$170,352
58			\$130,403 - 173,759	\$130,403 - \$173,759
59				
60	Midpoint	\$149,099	\$149,099	\$149,099
61			\$152,081	\$152,081
62				
63	Director, State Lottery			
64	Department	\$142,719	\$142,719	\$142,719
65				

1	Executive Director,			
2	Virginia Office for			
3	Protection and Advocacy	\$127,846	\$127,846	\$127,846
4				
5	Director, Virginia			
6	Retirement System	\$170,352	\$170,352	\$170,352
7				
8	Chief Executive Officer,			
9	Virginia College Savings			
10	Plan	\$170,352	\$170,352	\$170,352
11				

12 *8. Notwithstanding any provision of this Act, the Board of Trustees of the Virginia Retirement System may supplement the*
13 *salary of its Director. The Board should be guided by criteria, which provide a reasonable limit on the total additional*
14 *income of the Director. The criteria should include, without limitation, a consideration of the salaries paid to similar officials*
15 *in comparable public pension plans. The Board shall report such criteria and potential supplement level to the Chairmen of*
16 *the Senate Finance and House Appropriations Committees at least 60 days prior to the effectuation of the compensation*
17 *action. The Board shall report approved supplements to the Department of Human Resource Management for retention in its*
18 *records.*

19 d.1. Annual salaries of the presidents of the senior institutions of higher education, the President of Richard Bland College, the
20 Chancellor of the University of Virginia's College at Wise, the Superintendent of the Virginia Military Institute, the Director of
21 the State Council of Higher Education, the Director of the Southern Virginia Higher Education Center, the Director of the
22 Southwest Virginia Higher Education Center and the Chancellor of Community Colleges, as listed in this paragraph, shall be
23 paid in the amounts shown. The annual salaries of the presidents of the community colleges shall be fixed by the State Board
24 for Community Colleges within a salary structure submitted to the Governor prior to June 1 each year for approval.

25 2.a) The board of visitors of each institution of higher education or the boards of directors for Southern Virginia Higher
26 Education Center, Southwest Virginia Higher Education Center, and the New College Institute may annually supplement the
27 salary of a president or director from private gifts, endowment funds, foundation funds, or income from endowments and gifts.
28 Supplements paid from other than the cited sources prior to June 30, 1997, may continue to be paid. In approving a
29 supplement, the board of visitors or board of directors should be guided by criteria which provide a reasonable limit on the
30 total additional income of a president or director. The criteria should include a consideration of additional income from outside
31 sources including, but not being limited to, service on boards of directors or other such services. The board of visitors or board
32 of directors shall report approved supplements to the Department of Human Resource Management for retention in its records.

33 b) The State Board for Community Colleges may annually supplement the salary of the Chancellor from any available
34 appropriations of the Virginia Community College System. In approving a supplement, the State Board for Community
35 Colleges should be guided by criteria which provide a reasonable limit on the total additional income of the Chancellor. The
36 criteria should include consideration of additional income from outside sources including, but not being limited to, service on
37 boards of directors or other such services. The Board shall report approved supplements to the Department of Human Resource
38 Management for retention in its records.

39 c) Norfolk State University is authorized to supplement the salary of its president from educational and general funds up to
40 \$17,000.

41 d) Should a vacancy occur for the Director of the State Council of Higher Education on or after the date of enactment of this
42 act, the salary for the new director shall be established by the State Council of Higher Education based on the salary range for
43 Level I agency heads. Furthermore, the state council may provide a bonus of up to five percent of the annual salary for the
44 new director.

	July 1, 2012	June 25, 2013	November 25, 2013
	to	to	to
	June 24, 2013	November 24, 2013	June 30, 2014
45			
46			
47			
48			
49	NEW COLLEGE		
50	INSTITUTE		
51	Executive Director, New		
52	College Institute	\$123,524	\$123,524
53			
54			
55	STATE COUNCIL OF		
56	HIGHER EDUCATION		
57	FOR VIRGINIA		
58	Director, State Council of		
59	Higher Education for		
60	Virginia	\$182,490	\$182,490

1				
2	SOUTHERN VIRGINIA			
3	HIGHER EDUCATION			
4	CENTER			
5	Director, Southern			
6	Virginia Higher Education			
7	Center	\$124,925	\$124,925	\$124,925
8				
9	SOUTHWEST			
10	VIRGINIA HIGHER			
11	EDUCATION CENTER			
12	Director, Southwest			
13	Virginia Higher Education			
14	Center	\$128,300	\$128,300	\$128,300
15				
16	VIRGINIA			
17	COMMUNITY			
18	COLLEGE SYSTEM			
19	Chancellor of Community			
20	Colleges	\$167,243	\$167,243	\$167,243
21				
22	SENIOR COLLEGE			
23	PRESIDENTS'			
24	SALARIES			
25	Chancellor, University of			
26	Virginia's College at Wise	\$127,221	\$127,221	\$127,221
27				
28	President, Christopher			
29	Newport University	\$130,805	\$130,805	\$130,805
30				
31	President, The College of			
32	William and Mary in			
33	Virginia	\$157,249	\$157,249	\$157,249
34				
35	President, George Mason			
36	University	\$148,307	\$148,307	\$148,307
37				
38	President, James Madison			
39	University	\$153,183	\$153,183	\$153,183
40				
41	President, Longwood			
42	University	\$147,127	\$147,127	\$147,127
43				
44	President, Norfolk State			
45	University	\$143,627	\$143, 627	\$143, 627
46				
47	President, Old Dominion			
48	University	\$165,777	\$165,777	\$165,777
49				
50	President, Radford			
51	University	\$150,805	\$150,805	\$150,805
52				
53	President, Richard Bland			
54	College	\$129,200	\$129,200	\$129,200
55				
56	President, University of			
57	Mary Washington	\$140,447	\$140,447	\$140,447
58				
59	President, University of			
60	Virginia	\$176,104	\$176,104	\$176,104
61				
62	President, Virginia			
63	Commonwealth University	\$176,104	\$176,104	\$176,104
64				
65	President, Virginia			
66	Polytechnic Institute and			
67	State University	\$184,919	\$184,919	\$184,919

1				
2	President, Virginia State			
3	University	\$143,624	\$143,624	\$143,624
4				
5	Superintendent, Virginia			
6	Military Institute	\$142,297	\$142,297	\$142,297
7				

8 e. 1. Salaries for newly employed or promoted employees shall be established consistent with the compensation and
9 classification plans established by the Governor.

10 2. The State Comptroller is hereby authorized to require payment of wages or salaries to state employees by direct deposit or
11 by credit to a prepaid debit card or card account from which the employee is able to withdraw or transfer funds.

12 f. The provisions of this section, requiring prior written approval of the Governor relative to compensation, shall apply also to
13 any system of incentive award payments which may be adopted and implemented by the Governor. The cost of implementing
14 any such system shall be paid from any funds appropriated to the affected agencies.

15 g. No lump sum appropriation for personal service shall be regarded as advisory or suggestive of individual salary rates or of
16 salary schedules to be fixed under law by the Governor payable from the lump sum appropriation.

17 h. Subject to approval by the Governor of a plan for a statewide employee meritorious service awards program, as provided for
18 in § 2.2-1201.12, Code of Virginia, the costs for such awards shall be paid from any operating funds appropriated to the
19 affected agencies.

20 i. The General Assembly hereby affirms and ratifies the Governor's existing authority and the established practice of this body
21 to provide for pay differentials or to supplement base rates of pay for employees in specific job classifications in particular
22 geographic and/or functional areas where, in the Governor's discretion, they are needed for the purpose of maintaining salaries
23 which enable the Commonwealth to maintain a competitive position in the relevant labor market.

24 j.1. If at any time the Administrator of the Commonwealth's Attorneys' Services Council serves on the faculty of a
25 state-supported institution of higher education, the faculty appointment must be approved by the Council. Such institution shall
26 pay one-half of the salary listed in § 4-6.01 c 6 of this act. Further, such institution may provide compensation in addition to
27 that listed in § 4-6.01 c 6; provided, however, that such additional compensation must be approved by the Council.

28 2. If the Administrator ceases to be a member of the faculty of a state-supported institution of higher education, the total salary
29 listed in § 4-6.01 c 6 shall be paid from the Council's appropriation.

30 k.1.a) Except as otherwise provided for in this subdivision, any increases in the salary band assignment of any job role
31 contained in the compensation and classification plans approved by the Governor shall be effective beginning with the first pay
32 period, defined as the pay period from June 25 through July 9, of the fiscal year if: (1) the agency certifies to the Secretary of
33 Finance that funds are available within the agency's appropriation to cover the cost of the increase for the remainder of the
34 current biennium and presents a plan for covering the costs next biennium and the Secretary concurs, or (2) such funds are
35 appropriated by the General Assembly. If at any time the Secretary of Administration shall certify that such change in the
36 salary band assignment for a job role is of an emergency nature and the Secretary of Finance shall certify that funds are
37 available to cover the cost of the increase for the remainder of the biennium within the agency's appropriation, such change in
38 compensation may be effective on a date agreed upon by these two Secretaries. The Secretary of Administration shall provide
39 a monthly report of all such emergency changes in accordance with § 4-8.00, Reporting Requirements.

40 b) Notwithstanding any other provision of law, state employees will be paid on July 2, 2012, for the work period June 10 to
41 June 24, 2012.

42 2. Salary adjustments for any employee through a promotion, role change, exceptional recruitment and retention incentive
43 options, or in-range adjustment shall occur only if: a) the agency has sufficient funds within its appropriation to cover the cost
44 of the salary adjustment for the remainder of the current biennium or b) such funds are appropriated by the General Assembly.

45 3. No changes in salary band assignments affecting classified employees of more than one agency shall become effective
46 unless the Secretary of Finance certifies that sufficient funds are available to provide such increase or plan to all affected
47 employees supported from the general fund.

48 1. Full-time employees of the Commonwealth, including faculty members of state institutions of higher education, who are
49 appointed to a state-level board, council, commission or similar collegial body shall not receive any such compensation for
50 their services as members or chairmen except for reimbursement of reasonable and necessary expenses. The foregoing
51 provision shall likewise apply to the Compensation Board, pursuant to § 15.2-1636.5, Code of Virginia.

52 m.1. Notwithstanding any other provision of law, the board of visitors or other governing body of any public institution of
53 higher education is authorized to establish age and service eligibility criteria for faculty participating in voluntary early

1 retirement incentive plans for their respective institutions pursuant to § 23-9.2:3.1 B and the cash payment offered under such
 2 compensation plans pursuant to § 23-9.2:3.1 D, Code of Virginia. Notwithstanding the limitations in § 23-9.2:3.1 D, the total
 3 cost in any fiscal year for any such compensation plan, shall be set forth by the governing body in the compensation plan for
 4 approval by the Governor and review for legal sufficiency by the Office of the Attorney General.

5 2. Notwithstanding any other provision of law, employees holding full-time, academic-year classified positions at public
 6 institutions of higher education shall be considered "state employees" as defined in § 51.1-124.3, Code of Virginia, and shall
 7 be considered for medical/hospitalization, retirement service credit, and other benefits on the same basis as those individuals
 8 appointed to full-time, 12-month classified positions.

9 n. Notwithstanding the Department of Human Resource Management Policies and Procedures, payment to employees with five
 10 or more years of continuous service who either terminate or retire from service shall be paid in one sum for twenty-five
 11 percent of their sick leave balance, provided, however, that the total amount paid for sick leave shall not exceed \$5,000 and
 12 the remaining seventy-five percent of their sick leave shall lapse. This provision shall not apply to employees who are covered
 13 by the Virginia Sickness and Disability Program as defined in § 51.1-1100, Code of Virginia. Such employees shall not be
 14 paid for their sick leave balances. However, they will be paid, if eligible as described above, for any disability leave credits
 15 they have at separation or retirement or may convert disability credits to service credit under the Virginia Retirement System
 16 pursuant to § 51.1-1103 (F), Code of Virginia.

17 o. It is the intent of the General Assembly that calculation of the faculty salary benchmark goal for the Virginia Community
 18 College System shall be done in a manner consistent with that used for four-year institutions, taking into consideration the
 19 number of faculty at each of the community colleges. In addition, calculation of the salary target shall reflect an eight percent
 20 salary differential in a manner consistent with other public four-year institutions and for faculty at Northern Virginia
 21 Community College.

22 p. Any public institution of higher education that has met the eligibility criteria set out in Chapters 933 and 945 of the 2005
 23 Acts of Assembly may supplement annual salaries for classified employees from private gifts, endowment funds, or income
 24 from endowments and gifts, subject to policies approved by the board of visitors. The Commonwealth shall have no general
 25 fund obligations for the continuation of such salary supplements.

26 *q. The Governor, or any other appropriate Board or Public Body, is authorized to adjust the salaries of employees specified in*
 27 *this item, and other items in the Act, to reflect the compensation adjustments authorized in Item 468 of this Act.*

28 § 4-6.02 EMPLOYEE TRAINING AND STUDY

29 Subject to uniform rules and regulations established by the Governor, the head of any state agency may authorize, from any
 30 funds appropriated to such department, institution or other agency in this act or subsequently made available for the purpose,
 31 compensation or expenses or both compensation and expenses for employees pursuing approved training courses or academic
 32 studies for the purpose of becoming better equipped for their employment in the state service. The rules and regulations shall
 33 include reasonable provision for the return of any employee receiving such benefits for a reasonable period of duty, or for
 34 reimbursement to the state for expenditures incurred on behalf of the employee should he not return to state service.

35 § 4-6.03 EMPLOYEE BENEFITS

36 a. Any medical/hospitalization benefit program provided for state employees shall include the following provision: any state
 37 employee, as defined in § 2.2-2818, Code of Virginia, shall have the option to accept or reject coverage.

38 b. Except as provided for sworn personnel of the Department of State Police, no payment of, or reimbursement for, the
 39 employer paid contribution to the State Police Officers' Retirement System, or any system offering like benefits, shall be made
 40 by the Compensation Board of the Commonwealth at a rate greater than the employer rate established for the general classified
 41 workforce of the Commonwealth covered under the Virginia Retirement System. Any cost for benefits exceeding such general
 42 rate shall be borne by the employee or, in the case of a political subdivision, by the employer.

43 c. Each agency may, within the funds appropriated by this act, implement a transit and ridesharing incentive program for its
 44 employees. With such programs, agencies may reimburse employees for all or a portion of the costs incurred from using public
 45 transit, car pools, or van pools. The Secretary of Transportation shall develop guidelines for the implementation of such
 46 programs and any agency program must be developed in accordance with such guidelines. The guidelines shall be in
 47 accordance with the federal National Energy Policy Act of 1992 (P.L. 102-486), and no program shall provide an incentive
 48 that exceeds the actual costs incurred by the employee.

49 d. Any hospital that serves as the primary medical facility for state employees may be allowed to participate in the State
 50 Employee Health Insurance Program pursuant to § 2.2-2818, Code of Virginia, provided that (1) such hospital is not a
 51 participating provider in the network, contracted by the Department of Human Resource Management, that serves state
 52 employees and (2) such hospital enters into a written agreement with the Department of Human Resource Management as to
 53 the rates of reimbursement. The department shall accept the lowest rates offered by the hospital from among the rates charged
 54 by the hospital to (1) its largest purchaser of care, (2) any state or federal public program, or (3) any special rate developed by
 55 the hospital for the state employee health benefits program which is lower than either of the rates above. If the department and

1 the hospital cannot come to an agreement, the department shall reimburse the hospital at the rates contained in its final offer to
 2 the hospital until the dispute is resolved. Any dispute shall be resolved through arbitration or through the procedures
 3 established by the Administrative Process Act, as the hospital may decide, without impairment of any residual right to judicial
 4 review.

5 e. Any classified employee of the Commonwealth and any person similarly employed in the legislative, judicial and
 6 independent agencies who (i) is compensated on a salaried basis and (ii) works at least twenty hours per week shall be
 7 considered a full-time employee for the purposes of participation in the Virginia Retirement System's group life insurance and
 8 retirement programs. Any part-time magistrate hired prior to July 1, 1999, shall have the option of participating in the
 9 programs under this provision.

10 f.1. Any member of the Virginia Retirement System who is retired under the provisions of § 51.1-155.1, Code of Virginia
 11 who: 1) returns to work in a position that is covered by the provisions of § 51.1-155.1, Code of Virginia after a break of not
 12 less than four years, 2) receives no other compensation for service to a public employer than that provided for the position
 13 covered by § 51.1-155.1, Code of Virginia during such period of reemployment, 3) retires within one year of commencing such
 14 period of reemployment, and 4) retires directly from service at the end of such period of reemployment may either:

15 a) Revert to the previous retirement benefit received under the provisions of § 51.1-155.1, Code of Virginia, including any
 16 annual cost of living adjustments granted thereon. This benefit may be adjusted upward to reflect the effect of such additional
 17 months of service and compensation received during the period of reemployment, or

18 b) Retire under the provisions of Title 51.1 in effect at the termination of his or her period of reemployment, including any
 19 purchase of service that may be eligible for purchase under the provisions of §51.1-142.2, Code of Virginia.

20 2. The Virginia Retirement System shall establish procedures for verification by the employer of eligibility for the benefits
 21 provided for in this paragraph.

22 g. Notwithstanding any other provision of law, no agency head compensated by funds appropriated in this act may be a
 23 member of the Virginia Law Officers' Retirement System created under Title 51.1, Chapter 2.1, Code of Virginia. The
 24 provisions of this paragraph are effective on July 1, 2002, and shall not apply to the Chief of the Capitol Police.

25 h. Full-time employees appointed by the Governor who, except for meeting the minimum service requirements, would be
 26 eligible for the provisions of § 51.1-155.1, Code of Virginia, may, upon termination of service, use any severance allowance
 27 payment to purchase service to meet, but not exceed, the minimum service requirements of § 51.1-155.1, Code of Virginia.
 28 Such service purchase shall be at the rate of 15 percent of the employee's final creditable compensation or average final
 29 compensation, whichever is greater, and shall be completed within 90 days of separation of service.

30 i. When calculating the retirement benefits payable under the Virginia Retirement System (VRS), the State Police Officers'
 31 Retirement System (SPORS), the Virginia Law-enforcement Officers' Retirement System (VaLORS), or the Judicial Retirement
 32 System (JRS) to any employee of the Commonwealth or its political subdivisions who is called to active duty with the armed
 33 forces of the United States, including the United States Coast Guard, the Virginia Retirement System shall:

34 1) utilize the pre-deployment salary, or the actual salary paid by the Commonwealth or the political subdivision, whichever is
 35 higher, when calculating average compensation, and

36 2) include those months after September 1, 2001 during which the employee was serving on active duty with the armed forces
 37 of the United States in the calculation of creditable service.

38 j. The provisions in § 51.1-144, Code of Virginia, that require a member to contribute five percent of his creditable
 39 compensation for each pay period for which he receives compensation on a salary reduction basis, shall not apply to any (i)
 40 "state employee," as defined in § 51.1-124.3, Code of Virginia, who is an elected official, or (ii) member of the Judicial
 41 Retirement System under Chapter 3 of Title 51.1 (§ 51.1-300 et seq.), who is not a "person who becomes a member on or
 42 after July 1, 2010," as defined in § 51.1-124.3, Code of Virginia.

43 § 4-6.04 CHARGES

44 a. FOOD SERVICES: Except as exempted by the prior written approval of the Director, Department of Human Resource
 45 Management, and the provisions of § 2.2-3605, Code of Virginia, state employees shall be charged for meals served in state
 46 facilities. Charges for meals will be determined by the agency. Such charges shall be not less than the value of raw food and
 47 the cost of direct labor and utilities incidental to preparation and service. Each agency shall maintain records as to the
 48 calculation of meal charges and revenues collected. Except where appropriations for operation of the food service are from
 49 nongeneral funds, all revenues received from such charges shall be paid directly and promptly into the general fund. The
 50 provisions of this paragraph shall not apply to on-duty employees assigned to correctional facilities operated by the
 51 Departments of Corrections, Juvenile Justice, and Correctional Education.

52 b. HOUSING SERVICES:

1. Each agency will collect a fee from state employees who occupy state-owned or leased housing, subject to guidelines provided by the Director, Department of General Services. Each agency head is responsible for establishing a fee for state-owned or leased housing and for documenting in writing why the rate established was selected. In exceptional circumstances, which shall be documented as being in the best interest of the Commonwealth by the agency requesting an exception, the Director, Department of General Services may waive the requirement for collection of fees.

2. All revenues received from housing fees shall be promptly deposited in the state treasury. For housing for which operating expenses or rent are financed by general fund appropriations, such revenues shall be deposited to the credit of the general fund. For housing for which operating expenses or rent are financed by nongeneral fund appropriations, such revenues shall be deposited to the credit of the nongeneral fund. Agencies which provide housing for which operating expenses or rent are financed from both general fund and nongeneral fund appropriations shall allocate such revenues, when deposited in the state treasury, to the appropriate fund sources in the same proportion as the appropriations. However, without exception, any portion of a housing fee attributable to depreciation for housing which was constructed with general fund appropriations shall be paid into the general fund.

c. PARKING SERVICES :

1. State-owned parking facilities

Agencies with parking space for employees in state-owned facilities shall, when required by the Director, Department of General Services, charge employees for such space on a basis approved by the Governor. All revenues received from such charges shall be paid directly and promptly into a special fund in the state treasury to be used, as determined by the Governor, for payment of costs for the provision of vehicle parking spaces. Interest shall be added to the fund as earned. –

2. Leased parking facilities in metropolitan Richmond area

Agencies occupying private sector leased or rental space in the metropolitan Richmond area, not including institutions of higher education, shall be required to charge a fee to employees for vehicle parking spaces that are assigned to them or are otherwise available either incidental to the lease or rental agreement or pursuant to a separate lease agreement for private parking space. In such cases, the individual employee parking fee shall not be less than that paid by employees parking in Department of General Services parking facilities at the Seat of Government. The Director, Department of General Services may amend or waive the fee requirement for good cause. Revenues derived from employees paying for parking spaces in leased facilities will be retained by the leasing agency to be used to offset the cost of the lease to which it pertains. Any lease for private parking space must be approved by the Director, Department of General Services.

3. The assignment of Lot PIA of the Department of General Services, Capitol Area Site Plan, to include parking spaces 1 through 37, but excluding spaces 34 and 36, which shall be reserved for the Department of General Services, and the surrounding surfaces around those spaces shall be under the control of the Committee on Joint Rules and administered by the Clerk of the House and the Clerk of the Senate. Any employee permanently assigned to any of these spaces shall be subject to the provisions of paragraph 1 of this item.

§ 4-6.05 SELECTION OF APPLICANTS FOR CLASSIFIED POSITIONS

It is the responsibility of state agency heads to ensure that all provisions outlined in Title 2.2, Chapter 29, Code of Virginia (the Virginia Personnel Act), and executive orders that govern the practice of selecting applicants for classified positions are strictly observed. The Governor's Secretaries shall ensure this provision is faithfully enforced.

§ 4-6.06 POSITIONS GOVERNED BY CHAPTERS 933 AND 943 OF THE 2006 ACTS OF ASSEMBLY

Except as provided in subsection A of § 23-38.114 of the Code of Virginia, § 4-6.00 shall not apply to public institutions of higher education governed by Chapters 933 and 943 of the 2006 Acts of Assembly with regard to their participating covered employees, as that term is defined in those two chapters, except to the extent a specific appropriation or language in this act addresses such an employee.

§ 4-7.00 STATEWIDE PLANS

§ 4-7.01 MANPOWER CONTROL PROGRAM

a.1. The term Position Level is defined as the number of full-time equivalent (FTE) salaried employees assigned to an agency in this act. Except as provided in § 4-7.01 b, the Position Level number stipulated in an agency's appropriation is the upper limit for agency employment which cannot be exceeded during the fiscal year without approval from the Director, Department of Planning and Budget for Executive Department agencies, approval from the Joint Committee on Rules for Legislative Department agencies or approval from the appropriate governing authority for the independent agencies.

2. Any approval granted under this subsection shall be reported in writing to the Chairmen of the House Appropriations Committee and the Senate Finance Committee, the Governor and the Directors of the Department of Planning and Budget and Department of Human Resource Management within ten days of such approval. Approvals for executive department agencies

1 shall be based on threats to life, safety, health, or property, or compliance with judicial orders or federal mandates, to support
 2 federal grants or private donations, to administer a program for another agency or to address an immediate increase in
 3 workload or responsibility or when to delay approval of increased positions would result in a curtailment of services prior to
 4 the next legislative session. Any such position level increases pursuant to this provision may not be approved for more than
 5 one year.

6 b. The Position Levels stipulated for the individual agencies within the Department of Behavioral Health and Developmental
 7 Services and the Department of Corrections are for reference only and are subject to changes by the applicable Department,
 8 provided that such changes do not result in exceeding the Position Level for that department.

9 c.1. The Governor shall implement such policies and procedures as are necessary to ensure that the number of employees in
 10 the Executive Department, excluding institutions of higher education and the State Council of Higher Education, may be
 11 further restricted to the number required for efficient operation of those programs approved by the General Assembly. Such
 12 policies and procedures shall include periodic review and analysis of the staffing requirements of all Executive Department
 13 agencies by the Department of Planning and Budget with the object of eliminating through attrition positions not necessary for
 14 the efficient operation of programs.

15 2. The institutions of higher education and the State Council of Higher Education are hereby authorized to fill all positions
 16 authorized in this act. This provision shall be waived only upon the Governor's official declaration that a fiscal emergency
 17 exists requiring a change in the official estimate of general fund revenues available for appropriation.

18 d.1. Position Levels are for reference only and are not binding on agencies in the legislative department, independent agencies,
 19 the Executive Offices other than the offices of the Governor's Secretaries, and the judicial department.

20 2. Positions assigned to programs supported by internal service funds are for reference only and may fluctuate depending upon
 21 workload and funding availability.

22 3. Positions assigned to sponsored programs, auxiliary enterprises, continuing education, and teaching hospitals in the
 23 institutions of higher education are for reference only and may fluctuate depending upon workload and funding availability.
 24 Positions assigned to Item Detail 43012, State Health Services Technical Support and Administration, at Virginia
 25 Commonwealth University are for reference only and may fluctuate depending upon workload and funding availability.
 26 Positions assigned to Item Detail 46102, Social Security Disability Determination, at the Department of Rehabilitative Services
 27 are for reference only and may fluctuate depending upon workload and funding availability.

28 4. Positions assigned to educational and general programs in the institutions of higher education are for reference only and may
 29 fluctuate depending upon workload and funding availability. However, total general fund positions filled by an institution of
 30 higher education may not exceed 105 percent of the general fund positions appropriated without prior approval from the
 31 Director, Department of Planning and Budget.

32 5. Positions assigned to Item Details 47001, Job Placement Services; 47002, Unemployment Insurance Services; 47003,
 33 Workforce Development Services; and 53402, Economic Information Services, at the Virginia Employment Commission are for
 34 reference only and may fluctuate depending upon workload and funding availability. Unless otherwise required by the funding
 35 source, after enactment of this act, any new positions hired using this provision shall not be subject to transitional severance
 36 benefit provisions of the Workforce Transition Act of 1995, Title 2.2, Chapter 32, Code of Virginia.

37 e. Prior to implementing any Executive Department hiring freeze, the Governor shall consider the needs of the Commonwealth
 38 in regards to the safe and efficient operation of state facilities and performance of essential services to include the exemption
 39 of certain positions assigned to agencies and institutions that provide services pertaining to public safety and public health from
 40 such hiring freezes.

41 f.1. Full-time, part-time, wage or contractual state employees assigned to the Governor's Cabinet Secretaries from agencies and
 42 institutions under their control for the purpose of carrying out temporary assignments or projects may not be so assigned for a
 43 period exceeding 180 days in any calendar year. The permanent transfer of positions from an agency or institution to the
 44 Offices of the Secretaries, or the temporary assignment of agency or institutional employees to the Offices of the Secretaries
 45 for periods exceeding 180 days in any calendar year regardless of the separate or discrete nature of the projects, is prohibited
 46 without the prior approval of the General Assembly.

47 2. Not more than three positions in total, as described in subsection 1 hereof, may be assigned at any time to the Office of any
 48 Cabinet Secretary, unless specifically approved in writing by the Governor. The Governor shall notify the Chairmen of the
 49 House Appropriations and Senate Finance Committees in the case of any such approvals.

50 g. *State employees in the legislative, judicial, and executive branches of government, the independent agencies of the*
 51 *Commonwealth, or an agency administering their own health plan, who are not eligible for benefits under the health care plan*
 52 *established and administered by the Department of Human Resource Management ("DHRM") pursuant to Va. Code § 2.2-2818,*
 53 *may not work more than 29 hours per week on average over a twelve month period. Adjunct faculty at institutions of higher*
 54 *education may not (a) work more than 29 hours per week on average over a twelve month period, including classroom or*
 55 *other instructional time plus additional hours determined by the institution as necessary to perform the adjunct faculty's duties;*

1 or (b) meet or exceed, on average over a twelve month period, 75% of the course load for a full-time non-tenure-track
 2 teaching faculty member at that institution. Federal regulations under the Affordable Care Act ("the Act") are currently under
 3 development, and DHRM shall provide relevant program requirements to agencies and employees, including, but not limited
 4 to, information on wage, variable and seasonal employees, prior to the effective date of the Act and any associated
 5 regulations. All state agencies/employers in all branches of government shall provide information requested by DHRM
 6 concerning hours worked by employees as needed to comply with the Act and this provision. State agencies/employers are
 7 accountable for compliance with this provision, and are responsible for any costs associated with maintaining compliance with
 8 it and for any costs or penalties associated with any violations of the Act or regulations thereunder and any such costs shall
 9 be borne by the agency from existing appropriations. The provisions of this paragraph shall not apply to employees of state
 10 teaching hospitals that have their own health insurance plan; however, the state teaching hospitals are accountable for
 11 compliance with, and are responsible for any costs associated with maintaining compliance with the Act and for any costs or
 12 penalties associated with any violations of the Act or regulations thereunder and any such costs shall be borne by the agency
 13 from existing appropriations.

14 § 4-8.00 REPORTING REQUIREMENTS

15 § 4-8.01 GOVERNOR

16 a. General:

17 1. The Governor shall submit the information specified in this section to the Chairmen of the House Appropriations and Senate
 18 Finance Committees on a monthly basis, or at such intervals as may be directed by said Chairmen, or as specified elsewhere in
 19 this act. The information on agency operating plans and expenditures as well as agency budget requests shall be submitted in
 20 such form, and by such method, including electronically, as may be mutually agreed upon. Such information shall be preserved
 21 for public inspection in the Department of Planning and Budget.

22 2. The Governor shall make available annually to the Chairmen of the Senate Finance, House Finance, and House
 23 Appropriations Committees a report concerning the receipt of any nongeneral funds above the amount(s) specifically
 24 appropriated, their sources, and the amounts for each agency affected.

25 3. a) It is the intent of the General Assembly that reporting requirements affecting state institutions of higher education be
 26 reduced or consolidated where appropriate. State institutions of higher education, working with the Secretary of Education and
 27 Workforce, Secretary of Finance, and the Director, Department of Planning and Budget, shall continue to identify specific
 28 reporting requirements that the Governor may consider suspending.

29 b) Reporting generally should be limited to instances where (1) there is a compelling state interest for state agencies to collect,
 30 use, and maintain the information collected; (2) substantial risk to the public welfare or safety would result from failing to
 31 collect the information; or (3) the information collected is central to an essential state process mandated by the Code of
 32 Virginia.

33 c) Upon the effective date of this act, and until its expiration date, the following reporting requirements are hereby suspended
 34 or modified as specified below:

35	Agency	Report Title of Descriptor	Authority	Action
36		Intercollegiate Athletics		
37	Department of Accounts	Receipts & Disbursements	Code of Virginia § 23-1.1.	Suspend reporting.
38				Change reporting from
39	Department of Accounts	Prompt Pay Summary Report	Agency Directive	monthly to quarterly.
40				
41	Department of General	Usage of State-Assigned and		
42	Services	State-Owned Vehicles	Agency Directive — Executive	
43		Report	Order 89 (2005)	Suspend reporting.
44	Department of General		Agency Directive—Executive	
45	Services	Gas Report/Repair Charge	Order 89 (2005)	Suspend reporting.
46				
47	Department of Human	Report of Personnel		Change reporting from
48	Resource Management	Development Service	Agency Directive	quarterly to annually. Suspend reporting.
49				
50	Department of Human	Human Capital Report		
51	Resource Management	(Full-Time, Part-Time, Temporary, Contractual employees funded by the Commonwealth)	Code of Virginia § 2.2-1201. A. 14.	Change reporting from annually to monthly.

1				
2	Department of Human			
3	Resource Management State	Work-related injuries and		
4	Employee Workers'	illnesses report — goals,	Agency Directive — Executive	
5	Compensation Program	strategies, and results	Order 94 (2005)	Suspend reporting.
6				
		Small, Women-and		
		Minority-owned Businesses		
7	Governor's Office	(SWaM)	Executive Directive	Change reporting from
8				weekly to monthly.
9	Secretary of Commerce and	Recruitment of National and	Agency Directive — Executive	
10	Trade	Regional Conferences Report	Order 14 (2006)	Suspend reporting.
11				

12 d) The Department of Planning and Budget (DPB) and the State Council of Higher Education for Virginia (SCHEV) shall
 13 work jointly to attempt to consolidate various reporting requirements pertaining to the estimates and projections of nongeneral
 14 fund revenues in institutions of higher education. The purpose of this effort shall be aimed at developing a common form for
 15 use in collecting nongeneral fund data for DPB's six-year nongeneral fund revenue estimate submission and SCHEV's annual
 16 survey of nongeneral fund revenue from institutions of higher education.

17 b. Operating Appropriations Reports:

18 1. Status of Adjustments to Appropriations. Such information must include increases and decreases of appropriations or
 19 allotments, transfers and additional revenues. A report of appropriation transfers from one agency to another made pursuant to
 20 § 4-1.03 of this act shall be made to the Chairmen of the House Appropriations and Senate Finance Committees by the tenth
 21 day of the month following that in which such transfer occurs, unless otherwise specified in § 4-1.03.

22 2. Status of each sum sufficient appropriation. The information must include the amount of expenditures for the period just
 23 completed and the revised estimates of expenditures for the remaining period of the current biennium, as well as an
 24 explanation of differences between the amount of the actual appropriation and actual and/or projected appropriations for each
 25 year of the current biennium.

26 3. Status of Economic Contingency Appropriation. The information must include actions taken related to the appropriation for
 27 economic contingency.

28 4. Status of Withholding Appropriations. The information must include amounts withheld and the agencies affected.

29 5. Status of reductions occurring in general and nongeneral fund revenues in relation to appropriations.

30 6. Status of approvals of deficits.

31 c. Employment Reports:

32 1. Status of changes in positions and employment of state agencies affected. The information must include the number of
 33 positions and the agencies affected.

34 2. Status of the employment by the Attorney General of special counsel in certain highway proceedings brought pursuant to
 35 Chapter 1 of Title 33.1, Code of Virginia, on behalf of the Commonwealth Transportation Commissioner, as authorized by
 36 § 2.2-510, Code of Virginia. This report shall include fees for special counsel for the respective county or city for which the
 37 expenditure is made and shall be submitted within 60 days of the close of the fiscal year (see § 4-5.02 a.3).

38 3. Changes in the level of compensation authorized pursuant to § 4-6.01 k, Employee Compensation. Such report shall include
 39 a list of the positions changed, the number of employees affected, the source and amount of funds, and the nature of the
 40 emergency.

41 4. Pursuant to requirements of § 2.2-203.1, Code of Virginia, the Secretary of Administration, in cooperation with the Secretary
 42 of Technology, shall provide a report describing the Commonwealth's telecommuting policies, which state agencies and
 43 localities have adopted telecommuting policies, the number of state employees who telecommute, the frequency with which
 44 state employees telecommute by locality, and the efficacy of telecommuting policies in accomplishing the provision of state
 45 services and completing state functions. This report shall be provided to the Chairmen of the House Committee on
 46 Appropriations, the House Committee on Science and Technology, the Senate Committee on Finance, and the Senate
 47 Committee on General Laws and Technology each year by October 1.

48 d. Capital Appropriations Reports:

49 1. Status of progress of capital projects on an annual basis (see § 4-4.01 o).

1 2. Notice of all capital projects authorized under § 4-4.01 m (see § 4-4.01 m. 1. b) 4)).

2 e. Utilization of State Owned and Leased Real Property:

3 1. By November 15 of each year, the Department of General Services (DGS) shall consolidate the reporting requirements of
 4 § 2.2-1131.1 and § 2.2-1153 of the Code of Virginia into a single report eliminating the individual reports required by
 5 § 2.2-1131.1 and § 2.2-1153 of the Code of Virginia. This report shall be submitted to the Governor and the General
 6 Assembly and include (i) information on the implementation and effectiveness of the program established pursuant to
 7 subsection A of § 2.2-1131.1, (ii) a listing of real property leases that are in effect for the current year, the agency executing
 8 the lease, the amount of space leased, the population of each leased facility, and the annual cost of the lease; and, (iii) a report
 9 on DGS's findings and recommendations under the provisions of § 2.2-1153, and recommendations for any actions that may be
 10 required by the Governor and the General Assembly to identify and dispose of property not being efficiently and effectively
 11 utilized.

12 2. By October 1 of each year, each agency that controls leased property, where such leased property is not under the DGS
 13 lease administration program, shall provide a report on each leased facility or portion thereof to DGS in a manner and form
 14 prescribed by DGS. Specific data included in the report shall identify at a minimum, the number of square feet occupied, the
 15 number of employees and contractors working in the leased space, if applicable, and the cost of the lease.

16 f. Services Reports:

17 Status of any exemptions by the State Council of Higher Education to policy which prohibits use of funds in this act for the
 18 operation of any academic program by any state institution of higher education, unless approved by the Council and included
 19 in the Governor's recommended budget, or approved by the General Assembly (see § 4-5.05 b 2).

20 g. Standard State Agency Abbreviations:

21 The Department of Planning and Budget shall be responsible for maintaining a list of standard abbreviations of the names of
 22 state agencies. The Department shall submit to the Chairmen of the House Appropriations and Senate Finance Committees, the
 23 State Comptroller, the Director, Department of Human Resource Management and the Chief Information Officer, Virginia
 24 Information Technologies Agency, on or before June 1 annually, a report on such standard abbreviations and any changes
 25 thereto.

26 h. Educational and General Program Nongeneral Fund Administrative Appropriations Approved by the Department of Planning
 27 and Budget:

28 The Secretary of Finance and Secretary of Education, in collaboration with the Director, Department of Planning and Budget,
 29 shall report in December and June of each year to the Chairmen of the House Appropriations and Senate Finance Committees
 30 on adjustments made to higher education operating funds in the Educational and General Programs (10000) items for each
 31 public college and university contained in this budget. The report shall include actual or projected adjustments which increase
 32 nongeneral funds or actual or projected adjustments that transfer nongeneral funds to other items within the institution. The
 33 report shall provide the justification for the increase or transfer and the relative impact on student groups.

34 § 4-8.02 STATE AGENCIES

35 a. As received, all state agencies shall forward copies of each federal audit performed on agency or institution programs or
 36 activities to the Auditor of Public Accounts and to the State Comptroller. Upon request, all state agencies shall provide copies
 37 of all internal audit reports and access to all working papers prepared by such auditors to the Auditor of Public Accounts and
 38 to the State Comptroller.

39 b. Annually: Within five calendar days after state agencies submit their budget requests, amendment briefs, or requests for
 40 amendments to the Department of Planning and Budget, the Director, Department of Planning and Budget shall submit,
 41 electronically if available, copies to the Chairmen of the Senate Finance and House Appropriations Committees.

42 c. By September 1 of each year, state agencies receiving any asset as the result of a law-enforcement seizure and subsequent
 43 forfeiture by either a state or federal court, shall submit a report identifying all such assets received during the prior fiscal year
 44 and their estimated net worth, to the Chairmen of the House Appropriations and Senate Finance Committees.

45 **§ 4-9.00 HIGHER EDUCATION RESTRUCTURING**

46 § 4-9.01 APPROVAL OF MANAGEMENT AGREEMENT FOR VIRGINIA COMMONWEALTH UNIVERSITY

47 The exceptions and authority granted in this act pursuant to Chapters 933 and 943 of the 2006 Acts of Assembly shall also be
 48 granted pursuant to Chapters 594 and 616 of the 2008 Acts of Assembly. It is the intent of the General Assembly that this act
 49 be enrolled to include references to Chapters 594 and 616 of the 2008 Acts of Assembly, in sections where Chapters 933 and
 50 943, Acts of Assembly of 2006 are referenced.

1 § 4-9.02 ASSESSMENT OF INSTITUTIONAL PERFORMANCE

2 Consistent with § 23-9.6:1.01, Code of Virginia, the following education-related and financial and administrative management
 3 measures shall be the basis on which the State Council of Higher Education shall annually assess and certify institutional
 4 performance. Such certification shall be completed and forwarded in writing to the Governor and the General Assembly no
 5 later than ~~June 1 of each year~~ *October 1 of each even-numbered year*. Institutional performance on measures set forth in
 6 paragraph D of this section shall be evaluated year-to-date by the Secretaries of Finance, Administration, and Technology as
 7 appropriate, and communicated to the State Council of Higher Education before ~~June 1 of each year~~ *October 1 of each*
 8 *even-numbered year*. Financial benefits provided to each institution in accordance with § 2.2-5005 will be evaluated in light of
 9 that institution's performance.

10 ~~In general, institutions are expected to achieve their agreed upon targets and standards on all performance measures in order to~~
 11 ~~be certified by SCHEV. However, the State Council, in working with each institution, shall establish a threshold of permitted~~
 12 ~~variance from targets for each education-related measure, as appropriate. The Council shall review and, if in agreement,~~
 13 ~~approve institutional targets and thresholds.~~

14 *In general, institutions are expected to achieve all performance measures in order to be certified by SCHEV, but it is*
 15 *understood that there can be circumstances beyond an institution's control that may prevent achieving one or more*
 16 *performance measures. The Council shall consider, in consultation with each institution, such factors in its review: (1)*
 17 *institutions meeting all performance measures will be certified by the Council and recommended to receive the financial*
 18 *benefits, (2) institutions that do not meet all performance measures will be evaluated by the Council and the Council may take*
 19 *one or more of the following actions: (a) request the institution provide a remediation plan and recommend that the Governor*
 20 *withhold release of financial benefits until Council review of the remediation plan or (b) recommend that the Governor*
 21 *withhold all or part of financial benefits.*

22 Further, the State Council shall have broad authority to certify institutions as having met the standards on education-related
 23 measures. The State Council shall likewise have the authority to exempt institutions from certification on education-related
 24 measures that the State Council deems unrelated to an institution's mission or unnecessary given the institution's level of
 25 performance.

26 The State Council may develop, adopt, and publish standards for granting exemptions and ongoing modifications to the
 27 certification process.

28 a. ANNUAL ASSESSMENTS

29 1. Access

30 a) ~~Institution meets 95 percent of its State Council-approved biennial projection of total in-state student enrollment within the~~
 31 ~~prescribed range of permitted variance.~~

32 b) ~~Institution maintains acceptable progress towards agreed upon targets for the percentage of in-state undergraduate students~~
 33 ~~from under-represented populations. (Such populations include low income, first-generation college status, geographic origin~~
 34 ~~within Virginia, race, and ethnicity, or other populations as may be identified by the State Council.)~~

35 e) ~~Institution annually meets at least 95 percent of its undergraduate and 90 percent of its graduate and first-professional State~~
 36 ~~Council-approved estimates of degrees awarded.~~

37 2. Affordability

38 ~~Institution establishes annual targets of graduation rates according to financial aid status with the intent of achieving, where~~
 39 ~~appropriate, a similar graduation rate for each cohort of students. Three cohorts of students shall be used for this measure, as~~
 40 ~~they are identified in their first year of enrollment at the institution.~~

41 i. ~~Students receiving Pell grants.~~

42 ii. ~~Students receiving forms of need-based financial assistance other than Pell grants.~~

43 iii. ~~Students receiving no need-based financial assistance.~~

44 ~~Four-year institutions shall set targets based on four-year and six-year graduation rates.~~

45 ~~The Virginia Community College System and Richard Bland College shall use two-year and four-year graduation rates.~~

46 3. Breadth of Academics

47 ~~Institution maintains acceptable progress towards agreed upon targets for the number of graduates in high-need areas, as~~
 48 ~~identified by the State Council of Higher Education.~~

- 1 4. Academic Standards
- 2 Institution reports on total programs reviewed under Southern Association of Colleges and Schools assessment of student
3 learning outcomes criteria within the institution's established assessment cycle in which continuous improvement plans
4 addressing recommended policy and program changes were implemented.
- 5 5. Student Retention and Timely Graduation
- 6 a) Institution maintains acceptable progress towards agreed upon targets for the average annual retention and progression rates
7 of degree-seeking undergraduate students.
- 8 b) Institution maintains acceptable progress towards agreed upon targets for the ratio of total undergraduate degree awards to
9 the number of annual full-time equivalent, degree-seeking undergraduate students.
- 10 6. Articulation Agreements and Dual Enrollment
- 11 a) Institution maintains acceptable progress towards agreed upon targets for the total number of transfer students, including as a
12 priority those with an associate degree, from Virginia's public two-year colleges with the expectation that the general
13 education credits from those institutions apply toward general education baccalaureate degree requirements.
- 14 b) The Virginia Community College System and Richard Bland College maintain acceptable progress towards agreed upon
15 targets for the number of students involved in dual enrollment programs.
- 16 7. Research
- 17 Institution maintains acceptable progress towards agreed upon targets for the three-year moving average of total expenditures in
18 grants and contracts for research.
- 19 b. a. BIENNIAL ASSESSMENTS
- 20 1. Affordability
- 21 a) Institution includes in its six-year plan the expected average borrowing of in-state students with established financial need,
22 and the percentage of those students who borrow, and states its commitment to limit, where possible, the average borrowing to
23 a level that maintains or increases access while not unduly compromising affordability.
- 24 b) Institution conducts a biennial assessment of the impact of tuition and fee levels net of financial aid on student indebtedness
25 incurred for the payment of tuition and fees and provides the State Council with a copy of this study upon its completion and
26 makes appropriate reference to its use within the required six-year plan.— The institution shall also make a parent- and
27 student-friendly version of this assessment widely available on the institution's website.— The assessment should include, but is
28 not limited to, the following information for in-state undergraduate students:— a five-year historical overview of average tuition
29 and fees; average federal loans and grants; average institutional aid; average state support; and average total debt burden.
- 30 c) This report, along with institutional tuition and fee information shall be prominently located on the institution's web site.
- 31 d) Institution will provide an addendum to the six-year plan identifying the steps it is taking to maintain its effort to meet the
32 needs of in-state undergraduate financially-needy students taking into account tuition and fees, state appropriations, and
33 financial need of these students.
- 34 2. Academic Standards-Productivity
- 35 Institution reports biennially the ratio of degrees conferred per full-time equivalent instructional faculty member.
- 36 3. Articulation Agreements
- 37 Institution maintains acceptable progress towards agreed upon targets for the number of undergraduate programs or schools for
38 which it has established a uniform articulation agreement by program or school for associate degree graduates transferring from
39 all colleges of the Virginia Community College System and Richard Bland College.
- 40 4. Economic Development
- 41 Institution develops a specific set of actions to help address local and/or regional economic development needs consisting of
42 specific partners, activities, fiscal support, and desired outcomes.— A summary of activities will be reported to the State Council
43 biennially.
- 44 5. Patents and Licenses

1 Institution reports biennially to the State Council the annual number of new patent awards and licenses.

2 1. Institution meets at least 95 percent of its State Council-approved biennial projections for in-state undergraduate headcount
3 enrollment.

4 2. Institution meets at least 95 percent of its State Council-approved biennial projections for the number of in-state associate
5 and bachelor degree awards.

6 3. Institution meets at least 95 percent of its State Council-approved biennial projections for the number of in-state STEM-H
7 (Science, Technology, Engineering, Mathematics, and Health professions) associate and bachelor degree awards.

8 4. Institution meets at least 95 percent of its State Council-approved biennial projections for the number of in-state, upper
9 level - sophomore level for two-year institutions and junior and senior level for four-year institutions - program-placed,
10 full-time equivalent students.

11 5. Maintain or increase the number of in-state associate and bachelor degrees awarded to students from under-represented
12 populations.

13 6. Maintain or increase the number of in-state two-year transfers to four-year institutions.

14 ~~6. b.~~ Elementary and Secondary Education

15 a) Institution develops a specific set of actions with schools or school division administrations with specific goals to improve
16 student achievement, upgrade the knowledge and skills of teachers, or strengthen the leadership skills of school administrators.
17 ~~A summary of activities and the improvements in student learning, if any, shall be reported to the State Council biennially.~~

18 ~~b) 1.~~ The Virginia Department of Education shall share data on teachers, including identifying information, with the State
19 Council of Higher Education for Virginia in order to evaluate the efficacy of approved programs of teacher education, the
20 production and retention of teachers, and the exiting of teachers from the teaching profession.

21 ~~e) 1. 2. a)~~ The Virginia Department of Education and the State Council of Higher Education for Virginia shall share personally
22 identifiable information from education records in order to evaluate and study student preparation for and enrollment and
23 performance at state institutions of higher education in order to improve educational policy and instruction in the
24 Commonwealth. However, such study shall be conducted in such a manner as to not permit the personal identification of
25 students by persons other than representatives of the Department of Education or the State Council for Higher Education for
26 Virginia, and such shared information shall be destroyed when no longer needed for purposes of the study.

27 ~~2. b)~~ Notwithstanding § 2.2-3800 of the Code of Virginia, the Virginia Department of Education, State Council of Higher
28 Education for Virginia, Virginia Community College System, and the Virginia Employment Commission may collect, use,
29 share, and maintain de-identified student data to improve student and program performance including those for career
30 readiness.

31 ~~d) 3.~~ Institutions of higher education shall disclose information from a pupil's scholastic record to the Superintendent of Public
32 Instruction or his designee for the purpose of studying student preparation as it relates to the content and rigor of the Standards
33 of Learning. Furthermore, the superintendent of each school division shall disclose information from a pupil's scholastic
34 record to the Superintendent of Public Instruction or his designee for the same purpose. All information provided to the
35 Superintendent or his designee for this purpose shall be used solely for the purpose of evaluating the Standards of Learning
36 and shall not be redisclosed, except as provided under federal law. All information shall be destroyed when no longer needed
37 for the purposes of studying the content and rigor of the Standards of Learning.

38 7. ~~Campus Safety and Security~~

39 ~~The institution shall work to adopt an acceptable number of the 27 Best Practice Recommendations for Campus Safety adopted~~
40 ~~by the Virginia Crime Commission on January 10, 2006. Each practice shall be considered by the institution as to how it fits~~
41 ~~in with current practices and the needs of the institution. Following each biennium of reporting, the institution shall enumerate~~
42 ~~those practices adopted by the institution.~~

43 c. SIX-YEAR PLAN

44 Institution prepares six-year financial plan consistent with § 23-9.2:3.02.

45 d. FINANCIAL AND ADMINISTRATIVE STANDARDS

46 The financial and administrative standards apply to all institutions except those governed under Chapters 933 and 943 of the
47 2006 Acts of Assembly and the institution governed under Chapters 594 and 616 of the 2008 Acts of Assembly.

48 1. As specified in § 2.2-5004, Code of Virginia, institution takes all appropriate actions to meet the following financial and

- 1 administrative standards:
- 2 a) An unqualified opinion from the Auditor of Public Accounts upon the audit of the public institution's financial statements;
- 3 b) No significant audit deficiencies attested to by the Auditor of Public Accounts;
- 4 c) Substantial compliance with all financial reporting standards approved by the State Comptroller;
- 5 d) Substantial attainment of accounts receivable standards approved by the State Comptroller, including but not limited to, any
- 6 standards for outstanding receivables and bad debts; and
- 7 e) Substantial attainment of accounts payable standards approved by the State Comptroller including, but not limited to, any
- 8 standards for accounts payable past due.
- 9 2. Institution complies with a debt management policy approved by its governing board that defines the maximum percent of
- 10 institutional resources that can be used to pay debt service in a fiscal year, and the maximum amount of debt that can be
- 11 prudently issued within a specified period.
- 12 3. The institution will achieve the classified staff turnover rate goal established by the institution; however, a variance of 15
- 13 percent from the established goal will be acceptable.
- 14 4. The institution will substantially comply with its annual approved Small, Women and Minority (SWAM) plan as submitted
- 15 to the Department of Minority Business Enterprise; however, a variance of 15 percent from its SWAM purchase goal, as stated
- 16 in the plan, will be acceptable.
- 17 The institution will make no less than 75 percent of dollar purchases through the Commonwealth's enterprise-wide internet
- 18 procurement system (eVA) from vendor locations registered in eVA.
- 19 5. The institution will complete capital projects (with an individual cost of over \$1,000,000) within the budget originally
- 20 approved by the institution's governing board for projects initiated under delegated authority, or the budget set out in the
- 21 Appropriation Act or other Acts of Assembly. If the institution exceeds the budget for any such project, the Secretaries of
- 22 Administration and Finance shall review the circumstances causing the cost overrun and the manner in which the institution
- 23 responded and determine whether the institution shall be considered in compliance with the measure despite the cost overrun.
- 24 6. The institution will complete major information technology projects (with an individual cost of over \$1,000,000) within the
- 25 budgets and schedules originally approved by the institution's governing board. If the institution exceeds the budget and/or
- 26 time schedule for any such project, the Secretary of Technology shall review the circumstances causing the cost overrun and/or
- 27 delay and the manner in which the institution responded and determine whether the institution appropriately adhered to Project
- 28 Management Institute's best management practices and, therefore, shall be considered in compliance with the measure despite
- 29 the cost overrun and/or delay.
- 30 e. FINANCIAL AND ADMINISTRATIVE STANDARDS
- 31 The financial and administrative standards apply to institutions governed under Chapters 933 and 943 of the 2006 Acts of
- 32 Assembly and the institution governed under Chapters 594 and 616 of the 2008 Acts of Assembly. They shall be measured by
- 33 the administrative standards outlined in the Management Agreements and § 4-9.02.d.4. of this act. However, the Governor may
- 34 supplement or replace those administrative performance measures with the administrative performance measures listed in this
- 35 paragraph. Effective July 1, 2009, the following administrative and financial measures shall be used for the assessment of
- 36 institutional performance for institutions governed under Chapters 933 and 943 of the 2006 Acts of Assembly and those
- 37 governed under Chapters 594 and 616 of the 2008 Acts of Assembly.
- 38 1. Financial
- 39 a) An unqualified opinion from the Auditor of Public Accounts upon the audit of the public institution's financial statements;
- 40 b) No significant audit deficiencies attested to by the Auditor of Public Accounts;
- 41 c) Substantial compliance with all financial reporting standards approved by the State Comptroller;
- 42 d) Substantial attainment of accounts receivable standards approved by the State Comptroller, including but not limited to, any
- 43 standards for outstanding receivables and bad debts; and
- 44 e) Substantial attainment of accounts payable standards approved by the State Comptroller including, but not limited to, any
- 45 standards for accounts payable past due.
- 46 2. Debt Management

- 1 a) The institution shall maintain a bond rating of AA- or better;
- 2 b) The institution achieves a three-year average rate of return at least equal to the imoney.net money market index fund; and
- 3 c) The institution maintains a debt burden ratio equal to or less than the level approved by the Board of Visitors in its debt
- 4 management policy.

5 3. Human Resources

- 6 a) The institution's voluntary turnover rate for classified plus university/college employees will meet the voluntary turnover
- 7 rate for state classified employees within a variance of 15 percent; and
- 8 b) The institution achieves a rate of internal progression within a range of 40 to 60 percent of the total salaried staff hires for
- 9 the fiscal year.

10 4. Procurement

- 11 a) The institution will substantially comply with its annual approved Small, Women and Minority (SWAM) procurement plan
- 12 as submitted to the Department of Minority Business Enterprise; however, a variance of 15 percent from its SWAM purchase
- 13 goal, as stated in the plan, will be acceptable; and
- 14 b) The institution will make no less than 80 percent of purchase transactions through the Commonwealth's enterprise-wide
- 15 internet procurement system (eVA) with no less than 75 percent of dollars to vendor locations in eVA.

16 5. Capital Outlay

- 17 a) The institution will complete capital projects (with an individual cost of over \$1,000,000) within the budget originally
- 18 approved by the institution's governing board at the preliminary design state for projects initiated under delegated authority, or
- 19 the budget set out in the Appropriation Act or other Acts of Assembly which provides construction funding for the project at
- 20 the preliminary design state. If the institution exceeds the budget for any such project, the Secretaries of Administration and
- 21 Finance shall review the circumstances causing the cost overrun and the manner in which the institution responded and
- 22 determine whether the institution shall be considered in compliance with the measure despite the cost overrun;
- 23 b) The institution shall complete capital projects with the dollar amount of owner requested change orders not more than 2
- 24 percent of the guaranteed maximum price (GMP) or construction price; and
- 25 c) The institution shall pay competitive rates for leased office space - the average cost per square foot for office space leased
- 26 by the institution is within 5 percent of the average commercial business district lease rate for similar quality space within
- 27 reasonable proximity to the institution's campus.

28 6. Information Technology

- 29 a) The institution will complete major information technology projects (with an individual cost of over \$1,000,000) on time
- 30 and on budget against their managed project baseline. If the institution exceeds the budget and/or time schedule for any such
- 31 project, the Secretary of Technology shall review the circumstances causing the cost overrun and/or delay and the manner in
- 32 which the institution responded and determine whether the institution appropriately adhered to Project Management Institute's
- 33 best management practices and, therefore, shall be considered in compliance with the measure despite the cost overrun and/or
- 34 delay; and
- 35 b) The institution will maintain compliance with institutional security standards as evaluated in internal and external audits.
- 36 The institution will have no significant audit deficiencies unresolved beyond one year.

37 f. REPORTING

38 The Director, Department of Planning and Budget, with cooperation from the Comptroller and institutions of higher education

39 governed under Management Agreements, shall develop uniform reporting requirements and formats for revenue and

40 expenditure data.

41 g. EXEMPTION

42 The requirements of this section shall not be in effect if they conflict with § 23-9.6:1.01.D. of Chapters 828 and 869 of the

43 Acts of Assembly of 2011.

44 § 4-9.03 LEVEL II AUTHORITY

45 a. Notwithstanding the provisions of § 5 of Chapter 824 and 829 of the 2008 Acts of Assembly, institutions of higher

46 education that have met the eligibility criteria for additional operational and administrative authority set forth in Chapters 824

1 and 829 of the 2008 Acts of Assembly shall be allowed to enter into separate negotiations for additional operational authority
2 for a third and separate functional area listed in Chapter 824 and 829 of the 2008 Acts of Assembly, provided they have:

3 1. successfully completed at least three years of effectiveness and efficiencies operating under such additional authority granted
4 by an original memorandum of understanding;

5 2. successfully renewed an additional memoranda of understanding for a five year term for each of the original two areas.

6 The institutions shall meet all criteria and follow policies for negotiating and establishing a memorandum of understanding
7 with the Commonwealth of Virginia as provided in § 2.0 (Information Technology), § 3.0 (Procurement), and § 4.0 (Capital
8 Outlay) of Chapter 824 and 829 of the 2008 Acts of Assembly.

9 b. As part of the memorandum of understanding, each institution shall be required to adopt at least one new education-related
10 measure for the new area of operational authority. Each education-related measure and its respective target shall be developed
11 in consultation with the Secretary of Finance, Secretary of Education, the appropriate Cabinet Secretary, and the State Council
12 of Higher Education for Virginia. Each education-related measure and its respective target must be approved by the State
13 Council of Higher Education for Virginia and shall become part of the certification required by § 23-9.6:1.01.

14 § 4-10.00 IMPLEMENTING VIRGINIA HIGHER EDUCATION OPPORTUNITY ACT OF 2011

15 Pursuant to Chapter 869 and 828, 2011 Acts of Assembly, and its provisions promoting partnership between public and private
16 institutions in the achievement of stated policy goals, the Commonwealth's higher education investment strategy and funding
17 policy may include the provision of financial incentives to private non-profit institutions of higher education where such
18 incentives will support the goals of economic growth, reform-based investment and affordable access. The Secretary of
19 Education shall consult with the Attorney General, the Secretary of Finance and Chairmen of the House Appropriations and
20 Senate Finance Committees, to identify appropriate methods for the provision of such incentives and may make
21 recommendations to the State Council of Higher Education for Virginia on or before October 1, 2012.

22 § 4-11.00 STATEMENT OF FINANCIAL CONDITION

23 Each agency head handling any state funds shall, at least once each year, upon request of the Auditor of Public Accounts,
24 make a detailed statement, under oath, of the financial condition of his office as of the date of such call, to the Auditor of
25 Public Accounts, and upon such forms as shall be prescribed by the Auditor of Public Accounts.

26 § 4-12.00 SEVERABILITY

27 If any part, section, subsection, paragraph, sentence, clause, phrase, or item of this act or the application thereof to any person
28 or circumstance is for any reason declared unconstitutional, such decisions shall not affect the validity of the remaining
29 portions of this act which shall remain in force as if such act had been passed with the unconstitutional part, section,
30 subsection, paragraph, sentence, clause, phrase, item or such application thereof eliminated; and the General Assembly hereby
31 declares that it would have passed this act if such unconstitutional part, section, subsection, paragraph, sentence, clause, phrase,
32 or item had not been included herein, or if such application had not been made.

33 § 4-13.00 CONFLICT WITH OTHER LAWS

34 Notwithstanding any other provision of law, and until June 30, 2014, the provisions of this act shall prevail over any
35 conflicting provision of any other law, without regard to whether such other law is enacted before or after this act; however, a
36 conflicting provision of another law enacted after this act shall prevail over a conflicting provision of this act if the General
37 Assembly has clearly evidenced its intent that the conflicting provision of such other law shall prevail, which intent shall be
38 evident only if such other law (i) identifies the specific provision(s) of this act over which the conflicting provision of such
39 other law is intended to prevail and (ii) specifically states that the terms of this section are not applicable with respect to the
40 conflict between the provision(s) of this act and the provision of such other law.

41 § 4-14.00 EFFECTIVE DATE

42 This act is effective on ~~July 1, 2012~~ *its passage as provided in § 1-214, Code of Virginia.*

44 ADDITIONAL ENACTMENTS

45 2. That no provision of this act shall be construed or interpreted to cause the expiration of any provision of Chapter
46 896 of the Acts of Assembly of 2007 pursuant to the 22nd enactment of such Chapter.

47 3. That the Code of Virginia is amended by adding section 62.1-132.3:2, relating to the Virginia Port Authority and
48 promotion of the ports of Virginia, as follows:

1 A. From such funds as may be appropriated by the General Assembly and any gifts, grants, or donations from public or
 2 private sources, and any funds transferred at the request of the Executive Director from the Port Opportunity Fund created
 3 pursuant to § 62.1-132.3:1, there is hereby created in the state treasury a special nonreverting, permanent fund to be known as
 4 the Port of Virginia Economic and Infrastructure Development Zone Grant Fund (the Fund), to be administered by the Virginia
 5 Port Authority. The Fund shall be established on the books of the Comptroller. Any moneys remaining in the Fund at the end
 6 of each fiscal year, including interest thereon, shall not revert to the general fund but shall remain in the Fund. Expenditures
 7 and disbursements from the Fund, which shall be in the form of grants, shall be made by the State Treasurer on warrants
 8 issued by the Comptroller upon written request signed by the Executive Director. Moneys in the Fund shall be used solely for
 9 the purpose of grants to qualified applicants to the Port of Virginia Economic and Infrastructure Development Zone Grant
 10 Program.

11 B. The Virginia General Assembly does hereby designate the following localities to be part of the Port of Virginia Economic
 12 and Infrastructure Development Zone: the Counties of Brunswick, Chesterfield, Charles City, Clarke, Dinwiddie, Frederick,
 13 Gloucester, Greensville, Henrico, Hanover, Isle of Wight, James City, Mecklenburg, Montgomery, New Kent, *Page*, Prince
 14 George, *Shenandoah*, Southampton, Surry, Sussex, Warren, and York; and the Cities of Chesapeake, Colonial Heights,
 15 Emporia, *Franklin*, Hampton, Hopewell, Newport News, Norfolk, Petersburg, Poquoson, Portsmouth, Richmond, Suffolk,
 16 Virginia Beach, Williamsburg, and Winchester.

17 C. As used in this section, unless the context requires a different meaning:

18 "New, permanent full-time position" means a job of an indefinite duration, created by a qualified company as a result of
 19 operations within the Zone, requiring a minimum of 35 hours of an employee's time per week for the entire normal year of the
 20 company's operations, which normal year shall consist of at least 48 weeks, or a position of indefinite duration that requires a
 21 minimum of 35 hours of an employee's time per week for the portion of the taxable year in which the employee was initially
 22 hired for the qualified company's location within the Zone. Seasonal or temporary positions, or jobs created when a position is
 23 shifted from an existing location in the Commonwealth to the qualified company's location within the Zone, and positions in
 24 building and grounds maintenance, security, and other positions that are ancillary to the principal activities performed by the
 25 employees at the qualified company's location within the Zone shall not qualify as new, permanent full-time positions.

26 "Qualified company" means a corporation, limited liability company, partnership, joint, venture, or other business entity that (i)
 27 locates or expands a facility within the Zone; (ii) creates at least 25 new, permanent full-time positions for qualified full-time
 28 employees at a facility within the Zone during its first year of operation within the Zone or during the year when the
 29 expansion occurs; (iii) is involved in maritime commerce or exports or imports manufactured goods through the Port of
 30 Virginia; and (iv) is engaged in one or more of the following: the distribution, freight forwarding, freight handling, goods
 31 processing, manufacturing, warehousing, crossdocking, transloading, or wholesaling of goods exported and imported through
 32 the Port of Virginia; ship building and ship repair; dredging; marine construction; or offshore energy exploration or extraction.

33 "Qualified full-time employee" means an employee filling a new, permanent full-time position in the qualified company's
 34 location within the Zone. A "qualified full-time employee" does not include an employee (i) for whom a tax credit was
 35 previously earned pursuant to §§ 58.1-439 or 58.1-439.12:06 by a related party as defined in § 267(b) of the Internal Revenue
 36 Code or by a trade or business under common control as defined in § 52(b) of the Internal Revenue Code; (ii) who was
 37 previously employed in the same job function at an existing location in Virginia by a related party as defined in § 267(b) of
 38 the Internal Revenue Code; or (iii) whose job function was previously performed at a different location in Virginia by an
 39 employee of a related party as defined in § 267(b) of the Internal Revenue Code or a trade or business under common control
 40 as defined in § 52(b) of the Internal Revenue Code.

41 "Zone" means the Port of Virginia Economic and Infrastructure Development Zone.

42 D. Beginning January 1, 2013, but not later than June 30, 2020, and subject to appropriation, any qualified company that
 43 locates or expands a facility within the Port of Virginia Economic and Infrastructure Development Zone shall be eligible to
 44 apply for a one-time grant from the Fund, in an amount determined as follows:

45 1. One thousand dollars per new, permanent full-time position if the qualified company creates at least 25 new, permanent
 46 full-time positions for qualified full-time employees during its first year of operation within the Zone or during the year in
 47 which the expansion occurs;

48 2. Fifteen hundred dollars per new, permanent full-time position if the qualified company creates at least 50 new, permanent
 49 full-time positions for qualified full-time employees during its first year of operation within the Zone or during the year in
 50 which the expansion occurs;

51 3. Two thousand dollars per new, permanent full-time position if the qualified company creates at least 75 new, permanent
 52 full-time positions for qualified full-time employees during its first year of operation within the Zone or during the year in
 53 which the expansion occurs; and

54 4. Three thousand dollars per new, permanent full-time position if the qualified company creates at least 100 new, permanent
 55 full-time positions for qualified full-time employees during its first year of operation within the Zone or during the year in
 56 which the expansion occurs.

1 E. The maximum amount of grant allowable per qualified company in any given fiscal year is \$500,000. The maximum
2 amount of grants allowable among all qualified companies in any given fiscal year is \$5,000,000.

3 F. To qualify for a grant pursuant to this section, a qualified company must apply for the grant not later than March 31 in the
4 year immediately following the location or expansion of a facility within the Zone pursuant to an application process
5 developed by the Virginia Port Authority. Within 90 days after the filing deadline, the Executive Director shall certify to the
6 Comptroller and the qualified company the amount of grant to which the qualified company is entitled under this section.
7 Payment of each grant shall be made by check issued by the Treasurer of Virginia on warrant of the Comptroller within 60
8 days of such certification and in the order that each completed eligible application is received. In the event that the amount of
9 eligible grants requested in a fiscal year exceeds the funds available in the Fund or \$5,000,000, such grants paid in the next
10 fiscal year in which funds are available.

11 G. Prior to receipt of a grant, the qualified company shall enter into a memorandum of understanding with the Virginia Port
12 Authority establishing the requirements for maintaining the number of new, permanent full-time positions for qualified
13 employees at the qualified company's location within the Zone. If the number of new, permanent full-time positions for any of
14 the three years immediately following receipt of a grant falls below the number of new, permanent full-time positions created
15 during the year for which the grant is claimed, the amount of the grant must be recalculated using the decreased number of
16 new, permanent full-time positions and the qualified company shall repay the difference.

17 H. No qualified company shall apply for a grant nor shall one be awarded under this section to an otherwise qualified
18 company if (i) a credit pursuant to §§ 58.1-439 or 58.1-439.12:06 is claimed for the same employees or for capital
19 expenditures at the same facility by the qualified company, by a related party as defined in § 267(b) of the Internal Revenue
20 Code, or by a trade or business under common control as defined in § 52(b) of the Internal Revenue Code or (ii) the qualified
21 company was a party to a reorganization as defined in § 368(b) of the Internal Revenue Code, and any corporation involved in
22 the reorganization as defined in §368(a) of the Internal Revenue Code previously received a grant under this section for the
23 same facility or operations.

24 I. The Virginia Port Authority, with the assistance of the Virginia Economic Development Partnership, shall develop guidelines
25 establishing procedures and requirements for qualifying for the grant, including the affirmative determination that each
26 applicant is a qualified company, as defined above, engaged in a port-related business. The guidelines shall be exempt from the
27 Administrative Process Act (§ 2.2-4000 et seq.).

28 **4. That §§ 2.2-1508 and 2.2-1509 of the Code of Virginia are amended and reenacted as follows:**

29 § 2.2-1508. Submission of executive budget to General Assembly.

30 A. On or before December 20 in the year immediately prior to the beginning of each regular session of the General Assembly
31 held in an even-numbered year, the Governor shall submit to the presiding officer of each house of the General Assembly
32 printed copies of a budget document *for the biennium beginning July 1 of the even-numbered year*, which shall be known as
33 "The Executive Budget," based on his own conclusions and judgment, containing the following:

34 1. For each agency, the amount and number of positions appropriated for the current appropriation year and the amount and
35 number of positions recommended for each year of the ensuing biennial period beginning with the first day of July thereafter,
36 accompanied by an explanation of the recommended amount and number of positions. Such information shall also include the
37 total estimated amount appropriated for personnel costs for each agency.

38 2. A statement of historical and projected trends that influence the general economic conditions in the Commonwealth and a
39 statement of the economic assumptions upon which revenue projections are based.

40 3. A statement of the Governor's proposed goals, objectives, and policies in the areas of:

41 a. Administration of justice;

42 b. Education, including intellectual and cultural development;

43 c. Individual and family services;

44 d. Resources and economic development, including specific references to economic development and management of natural
45 resources;

46 e. Transportation; and

47 f. General government, including therein or as separate categories areas of multiple impact, such as telecommunications,
48 energy, and urban development.

49 4. A statement organized by function, primary agency, and proposed appropriation item that sets forth:

- 1 a. Identification of common programs and services;
- 2 b. Service attainments or lack of attainments and service terminations or reductions for the biennium;
- 3 c. Major goals, objectives, and specific outcomes related to expenditures for programs;
- 4 d. Program measures and performance standards to be used in monitoring and evaluating services; and the development of
5 appropriate evaluation cycles, within available resources;
- 6 e. The amount of each primary agency's budget that is direct aid to localities.

7 5. A statement of proposed capital appropriations organized by the primary agency that sets forth the program need for the
8 project and the proposed source of funding.

9 6. A listing of all activity, program-related, agency or departmental evaluations performed in the previous two years with
10 guidance indicating the manner in which the public can gain access to the full text of such studies.

11 7. A schedule and description of all data processing or other projects in which the Commonwealth has entered into or plans to
12 enter into a contract, agreement or other financing agreement or such other arrangement that requires that the Commonwealth
13 either pay for the contract by foregoing revenue collections, or allows or assigns to another party the collection on behalf of or
14 for the Commonwealth any fees, charges, or other assessment or revenues to pay for the project. Such schedule shall include
15 by agency and project (i) a summary of the terms, (ii) the anticipated duration, and (iii) cost or charges to any user, whether a
16 state agency or institutions or other party not directly a party to the project arrangements. The description shall also include
17 any terms or conditions that bind the Commonwealth or restrict the Commonwealth operations and the methods of procurement
18 employed to reach such terms.

19 B. ~~On~~ *Each year on or before December 20 of the year immediately prior to the beginning of the regular session of the*
20 *General Assembly held in odd-numbered years, the Governor shall submit to the presiding officer of each house of the General*
21 *Assembly printed copies of a budget document, which shall be known as "Executive Amendments to the Appropriation Act,"*
22 *describing all gubernatorial amendments proposed to the general appropriation act enacted in the immediately preceding*
23 *even-numbered session in effect at that time. A specific, separate, and severable amendment shall be submitted for each item*
24 *of the general appropriation act that the Governor proposes to amend or add, in the same format the Governor uses when*
25 *recommending amendments to a general appropriation act at a reconvened session of the General Assembly. For purposes of*
26 *this subsection, "item" means the designation of such in the general appropriation act.*

27 C. The Department of Planning and Budget shall prepare "The Executive Budget" and ~~the "Executive Amendments to the~~
28 ~~Appropriation Act"~~ *amendments proposed pursuant to subsection B* in a manner and with language that can be easily
29 understood by the citizens of the Commonwealth. *The "Executive Budget" shall provide and that provides, to the extent*
30 *practical, a cross-reference to the Governor's recommended budget bill or amendments to the Appropriation Act. Such*
31 *documents shall also be placed on the Internet to provide easy access by the public.*

32 § 2.2-1509. Budget bill.

33 A. (Effective until July 1, 2013) On or before December 20 of the year immediately prior to the beginning of each regular
34 session of the General Assembly held in an even-numbered year, the Governor also shall submit to the presiding officer of
35 each house of the General Assembly, at the same time he submits "The Executive Budget," copies of a tentative bill for all
36 proposed appropriations of the budget, for each year in the ensuing biennial appropriation period, which shall be known as
37 "The Budget Bill." "The Budget Bill" shall be organized by function, primary agency, and proposed appropriation item and
38 shall include (i) an identification of, and authorization for, common programs and (ii) the appropriation of funds according to
39 programs. Strategic plan information and performance measurement results developed by each agency shall be made available
40 to the General Assembly as it considers "The Budget Bill." Except as expressly provided in an appropriation act, whenever the
41 amounts in a schedule for a single appropriation item are shown in two or more lines, the portions of the total amount shown
42 on separate lines are for information purposes only and are not limiting. No such bill shall contain any appropriation the
43 expenditure of which is contingent upon the receipt of revenues in excess of funds unconditionally appropriated.

44 A. (Effective July 1, 2013) On or before December 20 of the year immediately prior to the beginning of each regular session
45 of the General Assembly held in an even-numbered year, the Governor also shall submit to the presiding officer of each house
46 of the General Assembly, at the same time he submits "The Executive Budget," copies of a tentative bill for all proposed
47 appropriations of the budget, for each year in the ensuing biennial appropriation period, which shall be known as "The Budget
48 Bill." "The Budget Bill" shall be organized by function, primary agency, and proposed appropriation item and shall include an
49 identification of, and authorization for, common programs and the appropriation of funds according to programs. Except as
50 expressly provided in an appropriation act, whenever the amounts in a schedule for a single appropriation item are shown in
51 two or more lines, the portions of the total amount shown on separate lines are for information purposes only and are not
52 limiting. No such bill shall contain any appropriation the expenditure of which is contingent upon the receipt of revenues in
53 excess of funds unconditionally appropriated.

1 B. The salary proposed for payment for the position of each cabinet secretary and administrative head of each agency and
 2 institution of the executive branch of state government shall be specified in "The Budget Bill," showing the salary ranges and
 3 levels proposed for such positions.

4 C. "The Budget Bill" shall include all proposed capital appropriations, including each capital project to be financed through
 5 revenue bonds or other debt issuance, the amount of each project, and the identity of the entity that will issue the debt.

6 D. Concurrently with the submission of "The Budget Bill," the Governor shall submit a tentative bill involving a request for
 7 authorization of additional bonded indebtedness if its issuance is authorized by, or its repayment is proposed to be made in
 8 whole or in part, from revenues or appropriations contained in "The Budget Bill."

9 E. ~~On Each year, on or before December 20 of the year immediately prior to the beginning of each regular session held in an~~
 10 ~~odd-numbered year of the General Assembly,~~ the Governor shall submit to the presiding officer of each house printed copies
 11 of all gubernatorial amendments proposed to the general appropriation act ~~adopted in the immediately preceding~~
 12 ~~even-numbered year session in effect at the time.~~ A specific, separate, and severable amendment shall be submitted for each
 13 item of the general appropriation act that the Governor proposes to amend or add, in the same format the Governor uses
 14 when recommending amendments to a general appropriation act at a reconvened session of the General Assembly. For
 15 purposes of this subsection, "item" means the designation of such in the general appropriation act. In preparing the
 16 amendments, the Governor may obtain estimates in the manner prescribed in §§ 2.2-1504, 2.2-1505, and 2.2-1506. On the
 17 same date he shall also submit a tentative bill during the second year of the appropriation period, a request for authorization of
 18 additional bonded indebtedness if its issuance is authorized by, or its repayment is proposed to be made in whole or in part,
 19 from revenues or appropriations contained in the proposed gubernatorial amendments.

20 F. The proposed capital appropriations or capital projects described in, or for which proposed appropriations are made pursuant
 21 to, this section shall include the capital outlay projects required to be included in "The Budget Bill" pursuant to § 2.2-1509.1.
 22 The Governor shall propose appropriations for such capital outlay projects in "The Budget Bill" in accordance with the
 23 minimum amount of funding and the designated sources of funding for such projects as required under § 2.2-1509.1.

24 **5. That § 30-310 of the Code of Virginia is amended and reenacted as follows:**

25 § 30-310. Review of incentive packages.

26 A. 1. The Commission shall review individual incentive packages, including but not limited to packages offering tax incentives,
 27 for economic development projects (including but not limited to MEI projects) for which (i) one or more of the incentives in
 28 the incentive package is not authorized under current law or (ii) an amendment by the General Assembly is being sought to
 29 one or more currently existing incentives included as part of the incentive package. The Commission shall recommend
 30 approval or denial of such packages to the General Assembly. Factors that shall be considered by the Commission in its review
 31 shall include, but not be limited to (i) return on investment, (ii) the time frame for repayment of incentives to the
 32 Commonwealth, (iii) average wages of the jobs created by the prospective MEI project or other economic development project,
 33 (iv) the amount of capital investment that is required, and (v) the need for enhanced employment opportunities in the
 34 prospective location of the prospective MEI project or other economic development project.

35 2. a. Any time a proposed individual incentive package is to be considered by the Commission, materials outlining (i) the
 36 value of the proposed incentives, (ii) assumed return on investment, (iii) the time frame for repayment of incentives to the
 37 Commonwealth, (iv) average wages of the jobs created by the prospective MEI project or other economic development project,
 38 (v) the amount of capital investment that is required, and (vi) the need for enhanced employment opportunities in the
 39 prospective location of the prospective MEI project or other economic development project, shall be provided to the
 40 Commission members not less than forty-eight hours prior to the scheduled Commission meeting.

41 b. The timing of any request for an endorsement of a proposed individual incentive package should be scheduled so that the
 42 MEI Commission could, at its discretion, have up to seven days subsequent to the presentation of the incentive package prior
 43 to endorsing or rejecting such proposal.

44 B. An affirmative vote by three of the five members of the Commission from the House of Delegates and two of the three
 45 members of the Commission from the Senate shall be required to endorse any incentive package, including but not limited to
 46 packages offering tax incentives, for economic development projects (including but not limited to MEI projects) for which (i)
 47 one or more of the incentives in the incentive package is not authorized under current law or (ii) an amendment by the General
 48 Assembly is being sought to one or more currently existing incentives included as part of the incentive package.

49 **6. That the Code of Virginia is amended by adding a section numbered 30-339 and reenacted as follows:**

50 § 30-339. Medicaid Innovation and Reform Commission; membership; terms; compensation and expenses; definition.

51 A. The Medicaid Innovation and Reform Commission (the Commission) is established as a commission in the legislative
 52 branch of state government. The purpose of the Commission shall be to review, recommend and approve innovation and
 53 reform proposals affecting the implementation of Title XIX and Title XXI of the Social Security Act, including eligibility and
 54 financing for proposals set out in Item 307 of this act. Specifically, the Commission shall review (i) the development of reform

1 proposals; (ii) progress in obtaining federal approval for reforms such as benefit design, service delivery, payment reform, and
2 quality and cost containment outcomes; and (iii) implementation of reform measures.

3 B. The Commission shall consist of 12 members as follows: the chair of the House Committee on Appropriations, or his
4 designee, and four members of the House Committee on Appropriations appointed by the chair and the chair of the Senate
5 Finance Committee, or his designee, and four members of the Senate Finance Committee appointed by the chair. In addition,
6 the Secretaries of Finance and Health and Human Resources shall serve as *ex officio*, nonvoting members of the Commission.

7 C. Members shall serve terms coincident with their terms of office. Vacancies for unexpired terms shall be filled in the same
8 manner as the original appointments. Members may be reappointed for successive terms.

9 D.1. The members of the Commission shall elect a chairman and vice chairman annually. A majority of the voting members of
10 the Commission shall constitute a quorum. The meetings of the Commission shall be held at the call of the chairman or
11 whenever the majority of the members so request. The Commission shall meet bimonthly beginning in June 2013, or as soon
12 as possible thereafter.

13 2. An affirmative vote by three of the five members of the Commission from the House of Delegates and three of the five
14 members of the Commission from the Senate shall be required to endorse any reform proposal to amend the State Plan for
15 Medical Assistance under Title XIX of the Social Security Act, and any waivers thereof, to implement coverage for newly
16 eligible individuals pursuant to 42 U.S.C. § 1396d(y)(1)[2010] of the Patient Protection and Affordable Care Act.

17 E. Legislative members of the Commission shall receive such compensation as provided in § 30-19.12, and nonlegislative
18 members shall receive such compensation as provided in § 2.2-2813.

19 **7. That § 17.1-507 of the Code of Virginia is amended and reenacted as follows:**

20 § 17.1-507. Number of judges; residence requirement; compensation; powers; etc.

21 A. For the several judicial circuits there shall be judges, the number as hereinafter set forth, who shall during their service
22 reside within their respective circuits and whose compensation and powers shall be the same as now and hereafter prescribed
23 for circuit judges.

24 The number of judges of the circuits shall be as follows:

25 First - 5

26 Second - 10

27 Third - 5

28 Fourth - 9

29 Fifth - 3

30 Sixth - 2

31 Seventh - 5

32 Eighth - 4

33 Ninth - 4

34 Tenth - 3

35 Eleventh - 3

36 Twelfth - 5

37 Thirteenth - 8

38 Fourteenth - 5

39 Fifteenth - ~~8~~ 9

40 Sixteenth - 5

41 Seventeenth - 4

- 1 Eighteenth - 3
- 2 Nineteenth - 15
- 3 Twentieth - 4
- 4 Twenty-first - 3
- 5 Twenty-second - 4
- 6 Twenty-third - 6
- 7 Twenty-fourth - 5
- 8 Twenty-fifth - 4
- 9 Twenty-sixth - 5
- 10 Twenty-seventh - 5
- 11 Twenty-eighth - 3
- 12 Twenty-ninth - 4
- 13 Thirtieth - 3
- 14 Thirty-first - 5

15 B. No additional circuit court judge shall be authorized or provided for any judicial circuit until the Judicial Council has made
16 a study of the need for such additional circuit court judge and has reported its findings and recommendations to the Courts of
17 Justice Committees of the House of Delegates and Senate. The boundary of any judicial circuit shall not be changed until a
18 study has been made by the Judicial Council and a report of its findings and recommendations made to said Committees.

19 C. If the Judicial Council finds the need for an additional circuit court judge after a study is made pursuant to subsection B,
20 the study shall be made available to the Compensation Board and the Courts of Justice Committees of the House of Delegates
21 and Senate and Council shall publish notice of such finding in a publication of general circulation among attorneys licensed to
22 practice in the Commonwealth. The Compensation Board shall make a study of the need to provide additional courtroom
23 security and deputy court clerk staffing. This study shall be reported to the Courts of Justice Committees of the House of
24 Delegates and the Senate, and to the Department of Planning and Budget.

25 **8. That the provisions of the first enactment of this act shall expire at midnight on June 30, 2014. The provisions of the**
26 **second, third, fourth, fifth, sixth and seventh enactments of this act shall have no expiration date. The amendments to**
27 **§§ 2.2-1508 and 2.2-1509 pursuant to the fourth enactment of this act shall become effective for calendar year 2014 and**
28 **calendar years thereafter. For the purposes of implementing the amendments to §§ 2.2-1508 and 2.2-1509, a working group**
29 **composed of the staff of the House Appropriations and Senate Finance Committees, the Department of Planning and**
30 **Budget, and the Division of Legislative Automated Systems shall determine the format, transmission method, required**
31 **submission date for printing, and other factors necessary to implement the required submission of specific, separate, and**
32 **severable gubernatorial amendments.**