Report of the Subcommittee on Public Safety

Senate Finance Committee
Virginia General Assembly

February 3, 2013

REPORT OF THE SUBCOMMITTEE ON PUBLIC SAFETY
On Senate Bill 800, as Introduced
(February 3, 2013)

Mr. Chairman and Members of the Committee:

Your subcommittee has reviewed the provisions of Senate Bill 800, the budget bill as introduced, for the Office of Public Safety and the Office of Veterans Services and Homeland Security.

The Governor has included $14.3 million in the budget as introduced to open the River North Correctional Center in Grayson County in January 2014. This amendment will help relieve crowding in our jails and in some of our state dormitory-style correctional facilities. The subcommittee is in agreement with this action.

The introduced budget restores second-year funding for inmate health care in the Department of Corrections, which we support. The Governor has also proposed an amendment to achieve a significant savings through the selection of a new contractor to provide on-site private medical services in a number of our secure facilities. The department is to be applauded for its efforts to take aggressive steps such as this to control medical costs.

We endorse the proposal to enroll inmates in the Medicaid program; however, careful review of this initiative is essential to determine whether this is in fact reducing costs or merely shifting costs to the Medicaid program or to providers. These costs involve the treatment of inmates at VCU Health Systems in Richmond and other hospitals across the Commonwealth. We suggest language to follow up on the administration of this change and monitor the effect on providers.

Health care costs in corrections are increasing in large part because of the nature of the inmate population, including the increasing number of older inmates, and we should focus our attention on controlling costs -- not just shifting costs.

For the Department of Juvenile Justice, we support the recommendation of the Governor to downsize certain state facilities to reflect the lowering of the juvenile offender population that requires secure confinement. The time has come to adjust the educational staffing in the state juvenile facilities, and we are proposing a budget reduction in this area, as well as language for further study to determine the appropriate future staffing levels.

Your subcommittee has reviewed the report of the Governor's Task Force on School and Campus Safety, and recommends adding $1 million for incentive grants to localities for School Resource Officers, but with particular attention to establishing best practices, which indicate the most effective way to deploy police officers in the school environment is through what is known as the intelligence-led policing model. Our report also includes $125,000 for the Department of Criminal Justice Services to develop a model training curriculum for critical incident response in our schools.

We have worked closely this year with your Subcommittee on General Government and Technology to address compensation in law enforcement and the courts, all of which are essential to the smooth functioning of Virginia's criminal justice system. We have recommended that the General Government and Technology Subcommittee consider additional salary adjustments for the deputy clerks of the district courts and sworn officers in the Department of State Police.

It is important that we recognize the unique nature of the work performed by our State Police officers, and the need for the Department of State Police to continue to recruit, train, and retain the very best and most capable men and women in law enforcement in Virginia. We therefore support an amendment calling for further study of compensation and salary compression issues statewide.

Mr. Chairman, this completes the report of your subcommittee.

Respectfully Submitted,

The Honorable Ryan McDougle, Chairman

The Honorable Janet D. Howell

The Honorable Thomas K. Norment, Jr.

The Honorable Henry L. Marsh, III

The Honorable L. Louise Lucas

The Honorable Jill Vogel

The Honorable Charles W. Carrico

REPORT OF THE SUBCOMMITTEE ON PUBLIC SAFETY

(Proposed Amendments to SB 800, As Introduced, 2013 Session)

	Amendment	General Funds FY 2013	General Funds FY 2014	General Funds Biennium
1	**Secretary of Public Safety**			
2	**Department of Alcoholic Beverage Control**			
3	ABC: Re-estimate of ABC Profits (Part 3 Transfer to GF)			Revenue Page
4	**Department of Corrections**			
5	DOC: Regional & Local Jail Inmates in Medicaid (July 1, 2014)		Language	
6	DOC: Monitor implementation of Medicaid enrollment of inmates		Language	
7	DOC: Savings From New Medical Contract, including 6 FTE	(376,470)	(10,224,674)	(10,601,144)
8	DOC: Specialized Unit for Offenders Under Age 18		663,757	663,757
9	DOC: Section 30-19.1:4 impact of Senate Bills (See appendix beginning at line 45)		(591,195)	(591,195)
10	DOC: Disposition of property at Mecklenburg		Language	
11	**Department of Criminal Justice Services**			
12	DCJS: Drive to Work Program; federal funds		Language	
13	DCJS: Re-entry language technical correction		Language	
14	DCJS: Jail treament programs for drug and alcohol; Language		100,000	100,000
15	DCJS: Critical Incident Training Curriculum (Gov's Task Force)		125,000	125,000
16	DCJS: School Resources Officers (Language; best practices)		1,000,000	1,000,000
17	DCJS: Study of lethality assessment programs (in lieu of SB 1061)		Language	
18	DCJS: Study of DWI monitoring devices (in lieu of SB 1103)		Language	
19	**Department of Juvenile Justice**			
20	DJJ: Educational positions in juvenile correctional centers (-25 FTE)		(1,000,000)	(1,000,000)
21	DJJ: Study of educational staffing levels for state, regional and local facilities		Language	
22	DJJ: Transfer funds to DOC for inmates under age 18		(663,757)	(663,757)
23	DJJ: Study of Post-Dispositional Det ention (in lieu of SB 1154)		Language	
24	**Department of State Police**			
25	DSP: NOVA Differential for Area 13		General Government Subcommittee	
26	DSP: Compensation initiative		General Government Subcommittee	
27	DSP: Study computer simulation training systems		Language	
28				
29	**Total: Office of Public Safety**	**(376,470)**	**(10,590,869)**	**(10,967,339)**
30				
31	**Secretary of Veterans Services and Homeland Security**			
32	Oceana Encroachment Reduction Program (Use FACT Fund instead)		(6,213,496)	(6,213,496)
33	Secretary to absorb DMV cost of National Guard-specific ID card		Language	

	Amendment	General Funds FY 2013	General Funds FY 2014	General Funds Biennium
	Department of Veterans Services			
	DVS: Eliminate funds associated with vacant deputy director position		(140,000)	(140,000)
	DVS: Sr. Assistant Attorney General to full-time status with agency		65,000	65,000
	DVS: SB 831 (Puller) amended to provide V3 grant instead of tax credit		300,000	300,000
	Total: Office of Veterans Services and Homeland Security	**0**	**(5,988,496)**	**(5,988,496)**

Appendix: Bills with corrections bedspace fiscal impact (per Section 30-19.1:4)			
Total Required Deposit into Corrections Special Reserve Fund, SB 800, Introduced			1,924,661
Bills recommended by the Public Safety Subcommittee:			
* SB 706: Financial Exploitation		50,000	
SB 811: Filing fraudulent liens		50,000	
SB 832: Mandatory minimum sentences		50,000	
SB 853: Assault and Battery; magistrates		7,680	
* SB 1010: Identity theft		50,000	
* SB 1015: Prostitution		50,000	
SB 1017: Contraband Cigarettes (Crime Commission)		50,000	
SB 1018: Unstamped Cigarettes (Crime Commission)		50,000	
SB 1019: Counterfeit Cigarettes (Crime Commission)		50,000	
SB 1020: RICO; contraband Cigarettes (Crime Commission)		50,000	
* SB 1031: Communications devices to propose sex offenses involving children		50,000	
* SB 1032: Sex offender registry		50,000	
* SB 1033: Juvenile correctional centers		50,000	
SB 1083: Synthetic cannabinoids		50,000	
SB 1205: Criminal street gangs; predicate offenses		575,786	
* SB 1214: Definition of violent felony for sentencing guidelines		50,000	
SB 1272: DWI; subsequent offense		50,000	
Total Required Deposit into Corrections Special Reserve Fund, Subcommittee Report			1,333,466
Reduction as calculated against SB 800, as introduced			(591,195)
* *$50,000 included in SB 800, as introduced (Governor's bills)*			

Public Safety Subcommittee Item 388 #1s

Public Safety
Department Of Corrections Language

Language:
Page 341, line 2, after "medical expenses." insert:
"The Departments of Corrections, Medical Assistance Services, and Social Services shall work with local and regional jails to establish procedures for enrolling eligible local and regional jail inmates in Medicaid, with coverage to start July 1, 2014. A report on the coverage of eligible state- and local-responsible jail inmates in Medicaid, and the costs thereof, shall be provided to the Governor and the Chairmen of the Senate Finance and House Appropriations Committees by October 1, 2013."

Explanation:
(This amendment directs the Departments of Corrections, Medical Assistance Services, and Social Services to establish procedures to enroll local and regional jail inmates in Medicaid, and to determine the costs thereof, with coverage to begin effective July 1, 2014.)

Public Safety Subcommittee Item 388 #2s

Public Safety	**FY 12-13**	**FY 13-14**	
Department Of Corrections	($376,470)	($10,224,674)	GF
	0.00	6.00	FTE

Language:
Page 339, line 5, strike "$835,120,019" and insert "$834,743,549".
Page 339, line 5, strike "$845,169,967" and insert "$834,945,293".
Page 341, after line 15, insert:
"O. Included in the appropriation for this item is $546,426 the second year from the general fund for six medical contract monitors. The persons filling these positions shall have the responsibility of closely monitoring the adequacy and quality of inmate medical services in those correctional facilities for which the department has contracted with a private vendor to provide inmate medical services."

Explanation:
(This amendment captures the net savings that will result from the implementation of a new contract with a private vendor to provide medical services

to inmates in several correctional facilities. The amendment directs the agency to use some of the savings it will realize to hire staff to monitor the adequacy and quality of medical care provided to inmates in those facilities.)

Public Safety Subcommittee Item 388 #3s

Public Safety	**FY 12-13**	**FY 13-14**	
Department Of Corrections	$0	$663,757	GF

Language:

Page 339, line 5, strike "$845,169,967" and insert "$845,833,724".

Page 341, after line 15, insert:

"O. Included in the appropriation for this item is $663,757 the second year from the general fund to establish a separate program for inmates under 18 years old who have been tried and convicted as adults and committed to the Department of Corrections by the courts. This separation of these offenders from the general prison population is required by the new requirements of the federal Prison Rape Elimination Act."

Explanation:

(This amendment transfers appropriations from the Department of Juvenile Justice to establish a separate program for inmates under 18 years old who have been tried and convicted as adults and committed to the Department of Corrections by the courts. This separation of these offenders from the general prison population is required by the new requirements of the federal Prison Rape Elimination Act.)

Public Safety Subcommittee Item 388 #4s

Public Safety

Department Of Corrections Language

Language:

Page 340, line 56, after "2013." strike the rest of line 56.

Page 341, strike lines 1-2 and insert:

"To the extent possible, the Department of Corrections shall work to identify potentially eligible inmates on a proactive basis, prior to the time inpatient hospitalization occurs. Procedures shall also include provisions for medical providers to bill the Department of Medical Assistance Services, rather than the Department of Corrections, for inmate inpatient medical expenses. Given the

multiple payor sources associated with inpatient and outpatient health care services, beginning July 1, 2013, the Department of Corrections and the Department of Medical Assistance Services shall consult with the applicable provider community to ensure that administrative burdens are minimized and payment for health care services is rendered in a prompt manner. The Departments of Medical Assistance Services and Corrections shall provide a joint report on the implementation of this initiative and the expected cost savings to the Commonwealth to the Secretary of Health and Human Services, the Secretary of Public Safety, and the Chairmen of the Senate Finance and House Appropriations Committees by June 30, 2013."

Explanation:

(This amendment clarifies the responsibilities of the Department of Medical Assistance Services and the Department of Corrections in implementing the enrollment of inmates in the Medicaid program.)

Public Safety Subcommittee — Item 389 #23s

Public Safety

Department Of Corrections — Language

Language:

Page 343, line 29, strike "O" and insert "O.1".

Page 343, following line 38, insert:

"2. The Department of Corrections shall return the property consisting of the Mecklenburg Correctional Center to Mecklenburg County with the exception of the property consisting of the Firing Range and Bachelor Officers Quarters (estimated at 30 acres). The department shall have the Firing Range and BOQ surveyed and separated from the original property. Mecklenburg County and the Department of Corrections shall enter into an agreement to allow the Mecklenburg County Sheriff's Office to use the firing range and BOQ for training.

3. The Department of Corrections shall utilize inmate labor, to the maximum extent feasible, in site clearing and demolition. Mecklenburg County shall be responsible for the selection of buildings for demolition. The Department of Corrections shall be responsible for all costs associated with the selected building demolition."

Explanation:

(This amendment provides language outlining the process for the disposition of the property of the former Mecklenburg Correctional Center.)

Public Safety	**FY 12-13**	**FY 13-14**	
Department Of Corrections	$0	($591,195)	GF

Language:

Page 341, line 18, strike "$94,276,988" and insert "$93,685,793".
Page 343, line 39, strike "1,924,661" and insert "1,333,466".
Page 343, strike lines 44-46.
Page 344, strike lines 1-17 and insert:
"1. SB 706: financial exploitation, $50,000.
2. SB 811: filing fraudulent liens, $50,000.
3. SB 832: mandatory minimum sentences, $50,000.
4. SB 853: assault and battery; magistrates, $7,680
5. SB 1010: identity theft, $50,000.
6. SB 1015: prostitution, $50,000.
7. SB 1017: contraband cigarettes, $50,000.
8. SB 1018: unstamped cigarettes, $50,000.
9. SB 1019: counterfeit cigarettes, $50,000.
10. SB 1020: RICO; contraband cigarettes, $50,000.
11. SB 1031: communications devices to propose sex offenses involving children, $50,000.
12. SB 1032: sex offender registry, $50,000.
13. SB 1033: juvenile correctional centers, $50,000.
14. SB 1083: synthetic cannabinoids, $50,000.
15. SB 1205: criminal street gangs; predicate offenses, $575,786.
16. SB 1214: definition of violent felony for sentencing guidelines, $50,000.
17. SB 1272: DWI; subsequent offense, $50,000.

Explanation:

(This amendment reduces the total deposit into the Corrections Special Reserve Fund, as required under Section 30-19.1:4, Code of Virginia, from $1,924,661 in the budget as introduced, to $1,333,466, based on the adoption by the Senate of sentencing legislation which increases the required number of state-responsible correctional facility beds over the next six years. Accordingly, this amendment captures a savings of $591,195 compared to the budget as introduced. This amendment is contingent upon final passage by the 2013 General Assembly of the Senate bills as noted in the accompanying language.)

Public Safety Subcommittee Item 393 #1s

Public Safety
Department Of Criminal Justice Services — Language

Language:
Page 346, line 47, after "75,000" insert "the first year and $100,000 the second year from such federal funds as may be available".

Explanation:
(This amendment provides $100,000 NGF the second year from such federal funds as may be available to continue support for the Drive-to-Work program, to provide assistance to low-income and previously incarcerated persons to restore their driving privileges so that they can drive to work and keep a job.)

Public Safety Subcommittee Item 393 #3s

Public Safety
Department Of Criminal Justice Services — Language

Language:
Page 346, line 17, strike the second "$2,100,780" and insert "$2,286,144".

Explanation:
(This amendment corrects embedded language to account for additional funding provided for offender reentry and transition services in the Governor's introduced budget.)

Public Safety Subcommittee Item 393 #4s

Public Safety	**FY 12-13**	**FY 13-14**	
Department Of Criminal Justice Services	$0	$100,000	GF

Language:
Page 345, line 14, strike "$76,506,602" and insert "$76,606,602".
Page 347, following line 53, insert:
"I. Included in this appropriation is $100,000 the second year for up to two grants to

selected local or regional jails for expansion of prisoner reentry and substance abuse programs that have demonstrated a record of effectiveness in reducing offender recidivism. A report on the evaluation of existing programs, including the Kingdom Life Ministries program at the Richmond City Jail, and the award of new grants shall be provided to the Secretary of Public Safety and the Chairmen of the Senate Finance and House Appropriations Committees by January 1, 2014."

Explanation:

(This amendment provides $100,000 from the general fund the second year for up to two grants to support the expansion of prisoner reentry and drug and alcohol abuse treatment programs, based on the successful volunteer-based model developed by Kingdom Life Ministries in the Richmond City Jail.)

Public Safety Subcommittee — Item 393 #5s

Public Safety	**FY 12-13**	**FY 13-14**	
Department Of Criminal Justice Services	$0	$125,000	GF

Language:

Page 345, line 14, strike "$76,506,602" and insert "$76,631,602".

Page 347, following line 33, insert:

"3. Included in this appropriation is $125,000 the second year for the development of a model curriculum for critical incident training for schools and colleges. A report on this initiative shall be provided to the Governor and the Chairmen of the Senate Finance and House Appropriations Committees by January 1, 2014."

Explanation:

(This amendment provides $125,000 from the general fund the second year for the development of a model critical incident response curriculum. This is a recommendation of the Governor's Task Force on School and Campus Safety.)

Public Safety Subcommittee — Item 393 #6s

Public Safety

Department Of Criminal Justice Services — Language

Language:

Page 347, following line 53, insert:
"I. The Department of Criminal Justice Services shall review the experience of other states in establishing lethality assessment programs to train law enforcement officers in responding to situations involving domestic violence and potential deadly threats. The review shall include an assessment of the costs and benefits of establishing a program in Virginia and potential first steps which could be taken by the department within existing resources. Copies of the review shall be provided to the Secretary of Public Safety and the Chairmen of the Senate Finance and House Appropriations Committees by July 15, 2013."

Explanation:

(This amendment directs the Department of Criminal Justice Services to study the costs and benefits of establishing a lethality assessment program in Virginia. This amendment provides for a follow-up study related to Senate Bill 1061 of the 2013 Session, which was not approved.)

Public Safety Subcommittee — Item 393 #7s

Public Safety

Department Of Criminal Justice Services — Language

Language:

Page 347, following line 53, insert:
"I. The Department of Criminal Justice Services shall review the potential applicability in Virginia of alcohol monitoring devices for persons convicted of a first offense of driving while intoxicated. Copies of the review shall be provided to the Secretary of Public Safety and the Chairmen of the Senate Finance and House Appropriations Committees by July 15, 2013."

Explanation:

(This amendment directs the Department of Criminal Justice Services to study the potential applicability of alcohol monitoring devices for persons convicted of a first offense of driving while intoxicated. This amendment provides for a follow-up study related to Senate Bill 1103 of the 2013 Session, which was not approved.

Public Safety Subcommittee — Item 393 #8s

Public Safety	**FY 12-13**	**FY 13-14**

Department Of Criminal Justice Services	$0	$1,000,000	GF

Language:

Page 345, line 14, strike "$76,506,602" and insert "$77,506,602".

Page 347, line 25, strike "408,847" and insert "1,408,847.

Page 347, line 30, strike "in high schools" and insert "in programs based on best practices using the intelligence-led policing model."

Explanation:

(This amendment provides $1,000,000 from the general fund the second year for grants to localities from the School Resource Officers Incentive Grants Fund, with priority granted to localities basing their programs on best practices using the intelligence-led policing model. This additional funding is based on the recommendation of the Governor's Task Force on School and Campus Safety.)

Revenue Resources Subcommittee — Item 400 #1s

Public Safety

Department Of Emergency Management — Language

Language:

Page 351, line 13, at the end of sentence, add:

"Authorized claims submitted for natural disasters occurring prior to calendar year 2011 may be paid pursuant to Item 469.1, thereby reducing the Comptroller's natural disaster setaside from general fund cash balances in a like amount."

Explanation:

(This amendment authorizes the payment of older natural disaster claims that are submitted from Item 469.1)

Public Safety Subcommittee — Item 405.05 #1s

Public Safety	**FY 12-13**	**FY 13-14**	
Department Of Juvenile Justice	$0	($1,000,000)	GF
	0.00	-25.00	FTE

Language:

Page 354, line 2, strike "$22,783,397" and insert "$21,783,397".
Page 354, following line 10, insert:
"The Department of Juvenile Justice, with the assistance of the Department of Education, shall complete a program review and staffing analysis to determine the appropriate teaching staffing ratios for the state-operated juvenile correctional centers and local and regional juvenile detention facilities. The review and analysis shall be provided to the Secretaries of Public Safety and Education and to the Chairmen of the Senate Finance and House Appropriations Committees by September 1, 2013."

Explanation:

(This amendment reduces funding by $1,000,000 from the general fund and 25 positions the second year in the state-operated juvenile correctional centers to reflect a reduction in the number of juvenile offenders held in the facilities. Current staffing ratios suggest there is approximately one teacher for every three juveniles in the state facilities. Language is included requesting the department to complete a staffing study to determine the most appropriate staffing ratios in view of the current and projected facility population.)

Public Safety Subcommittee — Item 408 #1s

Public Safety

Department Of Juvenile Justice — Language

Language:

Page 356, following line 8, insert:
"G. The Department of Juvenile Justice shall review current practices in the post-dispositional detention program and consider potential options for expansion of the program, including incentives for increased participation by local and regional juvenile detention facilities and increased use of detention beds for holding state-responsible juvenile offenders as an alternative to the use of state facilities. Copies of the review, including any suggested legislation, shall be provided to the Secretary of Public Safety and the Chairmen of the Senate Finance and House Appropriations Committees by September 1, 2013."

Explanation:

(This amendment directs the Department of Juvenile Justice to study the post-dispositional detention program. This amendment provides for a follow-up study related to Senate Bill 1154 of the 2013 Session, which was not approved.

Public Safety Subcommittee Item 409 #1s

Public Safety	**FY 12-13**	**FY 13-14**	
Department Of Juvenile Justice	$0	($663,757)	GF

Language:

Page 356, line 10, strike "$73,733,700" and insert "$73,069,943".

Explanation:

(This amendment transfers $663,757 from the general fund the second year from the Department of Juvenile Justice to the Department of Corrections for the purpose of establishing a separate housing unit and programs for inmates under 18 years old who have been tried and convicted as adults and committed to the Department of Corrections. This separation from the adult population is required to meet new federal regulations under the Prison Rape Elimination Act.)

Public Safety Subcommittee Item 416 #1s

Public Safety

Department Of State Police Language

Language:

Page 360, following line 10, insert:

"H. The Department of State Police shall review the costs and benefits of acquiring state-of-the-art computer simulated training systems for law enforcement officers in highly realistic environments utilizing mission briefings, scenario control, and after-action reviews of trainee performance. A report on this review shall be provided to the Secretary of Public Safety and the Chairmen of the Senate Finance and House Appropriations Committees by July 15, 2013."

Explanation:

(This amendment directs the Department of State Police to study and report on the feasibility of acquiring state-of-the-art automated systems to train teams of officers from the Department of State Police and other Virginia law enforcement agencies in highly realistic, interactive simulated environments.)

Public Safety Subcommittee Item 459 #1s

Veterans Affairs And Homeland Security

Secretary Of Veterans Affairs And Homeland Security — Language

Language:

Page 419, at the beginning of line 11, insert "A.".

Page 419, following line 13, insert:

"B. Any costs incurred by the Department of Motor Vehicles for the development, production, and issuance of a Virginia National Guard-specific identification card shall be paid from this item."

Explanation:

(This amendment requires that the DMV costs of the National Guard-specific identification card shall be absorbed by the Office of the Secretary of Veterans Services and Homeland Security.)

Public Safety Subcommittee — Item 459.05 #1s

Veterans Affairs And Homeland Security	**FY 12-13**	**FY 13-14**	
Secretary Of Veterans Affairs And Homeland Security	$0	($6,213,496)	GF

Language:

Page 419, line 14, strike "$7,500,000" and insert "$1,286,504".

Page 419, line 17, strike "$6,213,496" and insert "$0".

Page 419, line 21, strike "$7.5 million" and insert "$1,286,504 from nongeneral funds".

Page 419, line 23, strike "The contribution includes $6,213,496" and insert:

"In addition to these amounts, $6,213,496 in the second year is provided from the Federal Action Contingency Trust Fund pursuant to Item 469 J.1.b. of this act for a total contribution of $7,500,000 in the second year."

Page 419, strike line 24.

Explanation:

(This amendment eliminates $6,213,496 from the general fund the second year for the purchase of land to address the encroachment of the United States Navy Master Jet Base Oceana. A companion amendment to Item 469 provides funding for

this purpose from the Federal Action Contingency Trust (FACT) Fund.)

Public Safety Subcommittee Item 462 #2s

Veterans Affairs And Homeland Security	**FY 12-13**	**FY 13-14**	
Department Of Veterans Services	$0	$300,000	GF

Language:

Page 420, line 26, strike "$7,566,622" and insert "$7,866,622".

Page 421, following line 11, insert:

"F. Included within this appropriation is $300,000 the second year for grants to businesses certified under the Virginia Values Veterans (V3) program, as authorized in Senate Bill 831 of the 2013 General Assembly."

Explanation:

(This amendment provides $300,000 from the general fund the second year for grants to businesses certified under the Virginia Values Veterans (V3) program, as authorized in Senate Bill 831 of the 2013 General Assembly. This amendment is contingent upon final passage of SB 831.)

Public Safety Subcommittee Item 464 #1s

Veterans Affairs And Homeland Security	**FY 12-13**	**FY 13-14**	
Department Of Veterans Services	$0	($140,000)	GF

Language:

Page 421, line 31, strike "$1,671,132" and insert "$1,531,132".

Explanation:

(This amendment eliminates $140,000 from the general fund the second year that was intended to support the deputy director position which is vacant.)

Public Safety Subcommittee Item 464 #2s

Veterans Affairs And Homeland Security	**FY 12-13**	**FY 13-14**

Department Of Veterans Services	$0	$65,000	GF

Language:

Page 421, line 31, strike "$1,671,132" and insert "$1,736,132".

Explanation:

(This amendment provides $65,000 the second year to upgrade to full-time status an Assistant Attorney General position dedicated to resolving issues concerning veterans claims. The position is currently part-time.)

Public Safety Subcommittee — Item 3-1.01 #2s

Transfers

Interfund Transfers — Language

Language:

Page 476, line 49, strike "64,557,718" and "65,457,718" and insert "66,595,630" and "69,266,066".

Explanation:

(This amendment increases the transfer of Alcoholic Beverage Control profits to the general fund by $2,037,912 the first year and $3,808,348 the second year. The adjusted total transfers represent an increase of 1.14 percent in FY 2013 over the actual transfers in FY 2012, and an increase of 2.0 percent in FY 2014 over the projected FY 2013 amount.)