

Transportation

Adopted Adjustments (\$ in millions)				
	FY 2013		FY 2014	
	<u>GF</u>	<u>NGF</u>	<u>GF</u>	<u>NGF</u>
2012-14 Current Budget (Ch. 3, 2012 Special Session I)	\$41.0	\$4,885.3	\$41.0	\$4,803.2
Approved Increases	0.0	349.5	1.0	195.1
Approved Decreases	(0.0)	(0.0)	(0.0)	(147.6)
\$ Net Change	0.0	349.5	1.0	47.5
Chapter 806 (HB 1500, as Adopted)	\$41.0	\$5,234.8	\$42.0	\$4,849.8
% Change	0.0%	7.2%	2.4%	1.0%
FTEs	0.00	9,798.00	0.00	9,784.00
# Change	0.00	0.00	0.00	(14.00)

- **Secretary of Transportation**
 - *Provide Funding for Shoreline Protection at Wallops Island.* Authorizes the use of \$800,000 NGF the second year from the Transportation Trust Fund to meet NASA requirements for shoreline protection at the Virginia Commercial Space Flight Authority facility on Wallops Island. This is in addition to the annual funding level of \$9.5 million NGF authorized by Chapters 779 and 817 of the 2012 Acts of Assembly. Additional language authorizes the Secretary to provide funding from the Highway Maintenance and Operating Fund for asset acquisitions and final improvements to the launch pad 0-A at the Mid-Atlantic Regional Spaceport.
 - *Increase Operating Revenues of the Virginia Commercial Spaceflight Authority.* Increases the second year operating appropriation for the Virginia Commercial Spaceflight Authority by \$1.5 million NGF, for a total second year appropriation of \$11.8 million (including the amount dedicated for shoreline protection described above).
 - *Conditions for State Funding on Phase II of Dulles Metro.* Prohibits the use of state funding on Phase II of the Dulles Metro project unless the agreement

between Commonwealth and Metropolitan Washington Airports Authority includes provisions affirming that the recommendations identified by the Inspector General of the U.S. Department of Transportation have been addressed or the Governor notifies the General Assembly as to why any specific recommendation has not yet been addressed.

- *Assessment of Dulles Greenway Ownership Options.* Directs the Secretary of Transportation to evaluate the potential benefits of purchasing the Dulles Greenway, a private toll road, to ensure reasonable toll rates to the travelling public. An evaluation of ownership options is due to the General Assembly by October 1, 2013.
- *Funding for VRE Track Lease Payments.* Directs that funding for contract fees paid by the Virginia Railway Express for access to rights-of-way on properties owned by CSX, Norfolk Southern, and the National Railroad Passenger Corporation to come from 22 percent of the non-suballocated portion of Surface Transportation Program funds dedicated to public transportation funds. This change is required due to the elimination of the federal Equity Bonus program under the federal Moving Ahead for Progress in the 21st Century (MAP-21) program authorization.

- **Department of Motor Vehicles Transfer Payments**

- *Reflect Transfer of Northern Virginia Fuel Sales Tax from the Department of Taxation to the Department of Motor Vehicles.* Includes an NGF appropriation of \$79.8 million the second year to reflect the transfer of the Northern Virginia regional motor fuel sales tax collection responsibility from the Department of Taxation to the Department of Motor Vehicles. This action was approved by Chapters 803 and 835 of the 2012 Acts of Assembly. Additional language under the Department of Motor Vehicles allows them to recover their costs for administering the program.
- *Vital Records Accessibility and Fee Recovery.* Amendments within the Department of Health and Part 3-2.03 authorize the Comptroller to provide a \$200,000 line of credit to the Department of Health to cover the costs of expanding the availability of vital records to Virginia citizens through the network of local offices of the Department of Motor Vehicles. The line of credit is to be repaid from administrative processing fees charged by DMV for access to the records.

- **Department of Rail and Public Transportation**

- *Increase NGF Appropriation to Reflect November 2012 Revenue Forecast Adjustments.* Adjusts the second year NGF appropriation for the Department of Rail and Public Transportation to reflect an increase in the Commonwealth

Transportation Fund revenue forecast for the department of approximately \$3.3 million.

- ***Distribution of Dedicated State Transit Revenues in Northern Virginia.*** Deletes language requiring that funding allocated to the Northern Virginia Transportation Commission for member jurisdictions should be held in trust until release is requested by member jurisdictions. This requirement has been incorporated into grant funding agreements between the Department, the localities and the Commission.
- ***Route 1 Transit Corridor Study.*** Provides \$2.0 million NGF from public transportation programs to implement a Route 1 Transit Corridor and Alternatives Analysis. The availability of federal funding previously pledged to this study is in doubt under federal reauthorization MAP-21.
- ***Hampton Roads Fast Ferry Demonstration Project.*** Builds on the Commonwealth’s previous investment of \$200,000 in Fiscal Year 2013 in the development of a commuter ferry program by providing an additional \$200,000 in the second year for this initiative.
- ***Flexibility with HAZMAT Funds in Fredericksburg.*** Provides DRPT flexibility in awarding funds previously authorized to address the storage of hazardous materials in the CSX Fredericksburg Yard by allowing these funds to be deployed for projects outside of Fredericksburg or Spotsylvania if improvements to dwell-times in the Yard, or other safety objectives, are accomplished.
- ***Conformity with Transit Formula Legislation.*** Adopts a series of language changes that conform the appropriation act to changes in the *Code of Virginia* that were adopted in Chapter 639 of the 2013 Acts of Assembly (SB 1140). Specifically, the amendments authorize the Department to retain 3.5 percent of its total funding for administrative expenses related to the administration of grant programs, expands the administrative percentage to include the Intercity Passenger Rail Operating and Capital Fund, and addresses changes to the distributions of transit operating grants.
- ***Disposition of Revenue to the Intercity Passenger Rail Fund.*** Authorizes the expenditure of new revenues dedicated to the Intercity Passenger Rail Operating and Capital Fund as directed in Chapter 766 of the 2013 Acts of Assembly (HB 2313). The legislation, as adopted, authorized the revenue to be dedicated to the IPROC Fund, but did not include necessary authorization for the expenditure of these revenues.
- ***Rail Program Balances.*** Authorizes DRPT to aggregate any remaining balances of the passenger rail portion of bond proceeds authorized under the Virginia

Transportation Act of 2000 and redeploy those proceeds for improvements to passenger rail and passenger station facilities. The aggregate amount of these proceeds is estimated at approximately \$5.0 million.

- **Department of Transportation**

- *Reflect Phased Transfer of Additional 0.25 Percent General Sales Tax Revenue to the Highway Maintenance and Operating Fund.* Provides an appropriation of \$49.0 million NGF the second year to implement the transfer of an additional 0.05 percent of state sales tax revenues that is included in Chapter 766 of the 2013 Acts of Assembly (HB 2313). Chapter 766, as adopted, increases the current 0.5 percent share of State Sales and Use Tax revenues to 0.675 percent over a multi-year period with the revenue dedicated to the Highway Maintenance Fund. Language is also included in §3-5.09 of the Appropriation Act setting out the processes for making these deposits to the HMOF on a monthly basis.
- *Virginia Byways.* Directs the Commonwealth Transportation Board to establish a state funded transportation enhancement program for Virginia Byways of between \$500,000 and \$2.0 million in Commonwealth Transportation Funds to replace similar federal funding for this activity that was eliminated under MAP-21. The amendment further dedicates \$500,000 in the second year from this fund for enhancements to the Route 15 “Journey Through Hallowed Ground” consistent with the corridor management plan.
- *High-Rise Bridge.* Authorizes the Commonwealth Transportation Board to provide \$5.0 million for dedicated and statewide construction funds to begin an environmental assessment for the I-64 High Rise Bridge in the Bower’s Hill area of the City of Chesapeake. This bridge, within the corridor from the I-464 interchange to I-664/264 interchange, was originally constructed in 1972 and carries over 73,000 vehicles per day.
- *Adjust Appropriations to Reflect Base Budget Adjustments and Adopted FY 2012-17 Six-Year Financial Plan.* Increases the VDOT NGF appropriation by \$38.5 million the first year and reduces it by \$145.8 million the second year to reflect the assumptions included in the Commonwealth Transportation Board’s Six-Year Financial Plan adopted last June. The largest adjustment reflects adjustments in the VDOT bond issuance schedules.
- *Increase NGF Appropriation to Reflect FY 2013-2014 Revenue Forecast Adjustments and Prior Year Bond Revenue.* Contains a second series of nongeneral fund revenue adjustments to align the department’s appropriation with the revised revenue forecast completed in November, 2012. In total the

forecast adjustments provide an additional \$307.0 million NGF the first year and \$59.1 million NGF the second year.

- *Transfer Funding and Positions to the Office of the State Inspector General.* Reflects the transfer of \$1.7 million NGF and 14.0 FTE positions from the department to the Office of the State Inspector General created by the 2011 General Assembly.
- *Statewide Facilities Improvements.* Authorizes \$20.0 million NGF the second year for umbrella capital outlay projects to renovate facilities at VDOT district; residency; area headquarters; and central office facilities. Additional capital outlay language amendments authorize VDOT to execute a property transfer at the Keene Area Headquarters to facilitate the construction of a new septic system.

- **Virginia Port Authority**

- *Commonwealth Rail Line Safety Enhancements.* Directs the Virginia Port Authority to report by November 15, 2013 on specific improvement projects and funding sources required to address 51 at-grade crossings of the Commonwealth Rail Line in the City of Suffolk pursuant to the 2010 Commonwealth Rail Line Safety Relocation Initiative. The improvement projects are intended to increase port-related rail efficiency, improve safety and reduce related highway congestion.
- *Port of Virginia Economic and Infrastructure Development Zone Grants.* Provides \$1.0 million GF the second year to fund grants authorized under the Port of Virginia Economic and Infrastructure Development Zone Grant Fund. The grants are only available to qualified companies locating or expanding facilities within the Port of Virginia Economic and Infrastructure Development Zone. Additionally, language included in Part 4-14.00 contains technical amendments expanding the Development Zone to additional localities that host Port of Virginia facilities; including the Virginia Inland Port.