

DETAIL OF CHAPTER 806 (HB 1500, AS ADOPTED) - CAPITAL OUTLAY 2012-14 Biennial Total

Title Companies Compani		Nongeneral Fund						
Camping	Title	GF	VCBA / VPBA		_		Total	
Agriculture and Forestry Page P						. , ,		
Department of Forestry Department of Same and Inland Flisheries Department of Same service Department of Same Same Same Same Same Same Same Same		0	0	0	0	0	Language	
Page	S						0 0	
Cotal: Office of Agriculture and Forestry	Agriculture and Forestry							
Education College of William & Mary Removate Dominion & Supplement 0 0 0 0 0 0 0 0 0								
Education College of William & Mary College of William & College of Willi	Acquire State Forest Lands	0	0	0	0	0	Language	
College of William & Mary Renovate Law School 0 0 0 0 0 0 0 0 0	Total: Office of Agriculture and Forestry	0	0	0	0	0	0	
Renovate Domitories Supplement 0	Education							
Renovate Law School 0 0 2,000,000 0 12,000,000 23,000,000 23,000,000 20,000,00	College of William & Mary							
Property Acquisition and Repair 0	Renovate Dormitories Supplement	0	0	0	9,650,000	0	9,650,000	
Expanct Central utility Plant, Fairtax	Renovate Law School	0	0	2,000,000	0	12,000,000	14,000,000	
Expand Central utility Plant, Fairfax 0	Property Acquisition and Repair	0	0	0	0	23,000,000	23,000,000	
Section Pick Checky Statistum Checky Statis	George Mason University							
Field Hockey Stadium	Expand Central utility Plant, Fairfax	0	0	0	0	6,849,000	6,849,000	
Public Safety Public Safet	James Madison							
Renovate Stubbs Hall	Field Hockey Stadium	0	0	4,250,000	0	0	4,250,000	
Vigina Military Institute Improve Post Facilities 0	Longwood University							
Viginal Military Institute	Renovate Stubbs Hall	0	0	10,000,000	0	0	10,000,000	
Maria Resources	Virginia Military Institute							
Total: Office of Education		0	0	0	0	4,000,000	4,000,000	
Natural Resources Papertment of Game and Inland Fisheries Papertment Of Campus Papertment Of Campus Papertment Of Campus Papertment Of Safety Papertment Of Safety Papertment Of Campus Pape	Acquire Marshall Building	0	0	0	0	0	Language	
Department of Game and Inland Fisheries Repair and Replace High Hazard Dams 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Total: Office of Education	0	0	16,250,000	9,650,000	45,849,000		
Department of Game and Inland Fisheries Repair and Replace High Hazard Dams 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0								
Repair and Replace High Hazard Dams								
Maintenance Reserve Wildliffe Management Areas 0 0 3,000,000 0 0 2,525,000 0 3,000,000 0 2,525,000 Total: Office of Natural Resources 0 0 5,525,000 0 (1,300,000) 4,225,000 Public Safety Corrections - Central Office Services Mecklenburg Property 0 0 0 0 0 1 Language Department of Veterans Services 0 0 80,000 0 0 80,000 0 0 80,000 Hampton Roads Veterans Care Center 0 0 0 0 0 0 1								
Wildlife Management Areas 0 0 2,525,000 0 0 2,525,000 Total: Office of Natural Resources 0 0 5,525,000 0 (1,300,000) 4,225,000 Public Safety Corrections - Central Office Mecklenburg Property 0 0 0 0 0 0 Language Department of Veterans Services Maintenance Reserve 0 0 80,000 0 0 80,000 Hampton Roads Veterans Care Center 0 0 0 0 0 0 0 1,200 No. Viriginia Veterans Care Center 0 0 0 0 0 0 0 1,200 Total: Office of Public Safety 0			0		0	(1,300,000)		
Public Safety Public Safet			0	· · ·	0	0		
Public Safety Corrections - Central Office	Wildlife Management Areas	0	0	2,525,000	0	0	2,525,000	
Corrections - Central Office Mecklenburg Property 0	Total: Office of Natural Resources	0	0	5,525,000	0	(1,300,000)	4,225,000	
Corrections - Central Office Mecklenburg Property O	Public Safety							
Department of Veterans Services Maintenance Reserve 0								
Department of Veterans Services Maintenance Reserve 0	Mecklenburg Property	0	0	0	0	0	Language	
Maintenance Reserve 0 0 80,000 0 0 80,000 Hampton Roads Veterans Care Center 0 0 0 0 0 0 0 1 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>3 3</td>							3 3	
Hampton Roads Veterans Care Center		0	0	80,000	0	0	80,000	
No. Virginia Veterans Care Center 0	Hampton Roads Veterans Care Center	0	0		0	0	Language	
Total: Office of Public Safety 0 80,000 0 80,000 Transportation Department of Transportation Construct / Renovate District Office Facilities 0 0 1,722,000 0 0 1,722,000 Construct / Renovate Residency Office Facilities 0 0 7,198,000 0 0 7,198,000 Construct / Renovate Central Office Facilities 0 0 1,830,000 0 0 1,830,000 Construct / Renovate Area Headquarter Facilities 0 0 9,250,000 0 0 9,250,000 Keene Area HQ Property 0 0 0 0 0 Language	·	0	0	0	0	0		
Department of Transportation Construct / Renovate District Office Facilities 0 0 1,722,000 0 0 1,722,000 Construct / Renovate Residency Office Facilities 0 0 7,198,000 0 0 7,198,000 Construct / Renovate Central Office Facilities 0 0 1,830,000 0 0 1,830,000 Construct / Renovate Area Headquarter Facilities 0 0 9,250,000 0 0 9,250,000 Keene Area HQ Property 0 0 0 0 0 Language		0	0	80,000	0	0		
Department of Transportation Construct / Renovate District Office Facilities 0 0 1,722,000 0 0 1,722,000 Construct / Renovate Residency Office Facilities 0 0 7,198,000 0 0 7,198,000 Construct / Renovate Central Office Facilities 0 0 1,830,000 0 0 1,830,000 Construct / Renovate Area Headquarter Facilities 0 0 9,250,000 0 0 9,250,000 Keene Area HQ Property 0 0 0 0 0 Language	Transportation							
Construct / Renovate District Office Facilities 0 0 1,722,000 0 0 1,722,000 Construct / Renovate Residency Office Facilities 0 0 7,198,000 0 0 7,198,000 Construct / Renovate Central Office Facilities 0 0 1,830,000 0 0 1,830,000 Construct / Renovate Area Headquarter Facilities 0 0 9,250,000 0 0 9,250,000 Keene Area HQ Property 0 0 0 0 0 Language	·							
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Construct / Renovate Area Headquarter Facilities 0 0 9,250,000 0 0 9,250,000 Keene Area HQ Property 0 0 0 0 0 0 Language	•	0	0		Ū	· ·		
Keene Area HQ Property 0 0 0 0 0 Language		O .	•		J	-		
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Title	GF	VCBA / VPBA	NGF	§ 9(c) Bonds	§ 9(d) Bonds	Total
Total: Office of Transportation	0	0	20,000,000	0	0	20,000,000
Central Appropriations						
Central Capital Outlay						
Maintenance Reserve Supplement	0	9,840,000	0	0	0	9,840,000
Equipment Supplements	0	5,912,000	0	0	0	5,912,000
Capital Project Pool	0	16,500,000	0	0	0	16,500,000
Planning Pool	(250,000)	0	0	0	0	(250,000)
Comprehensive Capital Program	0	877,500,000	56,000,000	0	0	933,500,000
Water Bonds	0	221,000,000	0	0	0	221,000,000
Capital lease for Suffolk and No. Virginia DMV Customer Centers	0	0	0	0	0	Language
Capital lease for Petersburg Child Support Enforcement Office	0	0	0	0	0	Language
Capital lease for Henrico Health Department Office	0	0	0	0	0	Language
Capital lease for Nelson & Wythe Health Dept. Offices	0	0	0	0	0	Language
9(C) Revenue Bonds						
Bond Authorization	0	0	0	0	0	Language
9(D) Revenue Bonds						
Bond Authorization	0	0	0	0	0	Language
Total: Central Appropriations	(250,000)	1,130,752,000	56,000,000	0	0	1,186,502,000
GRAND TOTAL: Capital Outlay HB 1500	(250,000)	1,130,752,000	97,855,000	9,650,000	44,549,000	1,282,556,000