

2012 SPECIAL SESSION I

VIRGINIA ACTS OF ASSEMBLY — CHAPTER

REENROLLED

An Act for all appropriations of the Budget to provide a portion of revenues for the two years ending respectively on the thirtieth day of June, 2013, and the thirtieth day of June, 2014.

[H 1301]

Approved

Be it enacted by the General Assembly of Virginia:

1. §1. The following are hereby appropriated, for the current biennium, as set forth in succeeding parts, sections and items, for the purposes stated and for the years indicated:

A. The balances of appropriations made by previous acts of the General Assembly which are recorded as unexpended, as of the close of business on the last day of the previous biennium, on the final records of the State Comptroller; and

B. The public taxes and arrears of taxes, as well as moneys derived from all other sources, which shall come into the state treasury prior to the close of business on the last day of the current biennium. The term "moneys" means nontax revenues of all kinds, including but not limited to fees, licenses, services and contract charges, gifts, grants, and donations, and projected revenues derived from proposed legislation contingent upon General Assembly passage.

§ 2. Such balances, public taxes, arrears of taxes, and monies derived from all other sources as are not segregated by law to other funds, which funds are defined by the State Comptroller, pursuant to § 2.2-803, Code of Virginia, shall establish and constitute the general fund of the state treasury.

§ 3. The appropriations made in this act from the general fund are based upon the following:

	First Year	Second Year	Total
Unreserved Balance, June 30, 2012	\$675,516,651	\$0	\$675,516,651
Additions to Balance	\$2,805,080	\$4,179,328	\$6,984,408
Official Revenue Estimates	\$16,313,139,429	\$17,041,740,657	\$33,354,880,086
Transfers	\$397,837,581	\$414,034,675	\$811,872,256
Total General Fund Resources Available for Appropriation	\$17,389,298,741	\$17,459,954,660	\$34,849,253,401

The appropriations made in this act from nongeneral fund revenues are based upon the following:

	First Year	Second Year	Total
Balance, June 30, 2012	\$4,539,872,660	\$0	\$4,539,872,660
Official Revenue Estimates	\$23,669,716,061	\$25,106,646,860	\$48,776,362,921
Lottery Proceeds Fund	\$457,300,000	\$462,000,000	\$919,300,000
Bond Proceeds	\$1,057,027,948	\$56,936,092	\$1,113,964,040
Total Nongeneral Fund Revenues Available for Appropriation	\$29,723,916,669	\$25,625,582,952	\$55,349,499,621
TOTAL PROJECTED REVENUES	\$47,113,215,410	\$43,085,537,612	\$90,198,753,022

§ 4. Nongeneral fund revenues which are not otherwise segregated pursuant to this act shall be segregated in accordance with the acts respectively establishing them.

§ 5. The sums herein appropriated are appropriated from the fund sources designated in the respective items of this act.

§ 6. When used in this act the term:

A. "Current biennium" means the period from the first day of July two thousand twelve, through the thirtieth day of June two thousand fourteen, inclusive.

1 B. "Previous biennium" means the period from the first day of July two thousand ten, through the thirtieth day of June two
2 thousand twelve, inclusive.

3 C. "Next biennium" means the period from the first day of July two thousand fourteen, through the thirtieth day of June two
4 thousand sixteen, inclusive.

5 D. "State agency" means a court, department, institution, office, board, council or other unit of state government located in the
6 legislative, judicial, or executive departments or group of independent agencies, or central appropriations, as shown in this act, and
7 which is designated in this act by title and a three-digit agency code.

8 E. "Nonstate agency" means an organization or entity as defined in § 2.2-1505 C, Code of Virginia.

9 F. "Authority" sets forth the general enabling statute, either state or federal, for the operation of the program for which
10 appropriations are shown.

11 G. "Discretionary" means there is no continuing statutory authority which infers or requires state funding for programs for
12 which the appropriations are shown.

13 H. "Appropriation" shall include both the funds authorized for expenditure and the corresponding level of full-time equivalent
14 employment.

15 I. "Sum sufficient" identifies an appropriation for which the Governor is authorized to exceed the amount shown in the
16 Appropriation Act if required to carry out the purpose for which the appropriation is made.

17 J. "Item Details" indicates that, except as provided in § 6 H above, the numbers shown under the columns labeled Item Details
18 are for information reference only.

19 K. Unless otherwise defined, terms used in this act dealing with budgeting, planning and related management actions are
20 defined in the instructions for preparation of the Executive Budget.

21 § 7. The total appropriations from all sources in this act have been allocated as follows:

22 **BIENNIUM 2012-14**

	General Fund	Nongeneral Fund	Total
23 OPERATING EXPENSES	\$34,822,623,869	\$50,462,937,778	\$85,285,561,647
24 LEGISLATIVE			
25 DEPARTMENT	\$138,977,622	\$7,012,870	\$145,990,492
26 JUDICIAL DEPARTMENT	\$843,510,431	\$65,210,386	\$908,720,817
27 EXECUTIVE			
28 DEPARTMENT	\$33,840,135,816	\$49,142,902,005	\$82,983,037,821
29 INDEPENDENT AGENCIES	\$0	\$1,247,812,517	\$1,247,812,517
30 STATE GRANTS TO			
31 NONSTATE AGENCIES	\$0	\$0	\$0
32 CAPITAL OUTLAY			
33 EXPENSES	\$20,300,000	\$1,219,840,508	\$1,240,140,508
34 TOTAL	\$34,842,923,869	\$51,682,778,286	\$86,525,702,155

37 § 8. This chapter shall be known and may be cited as the "2012 Appropriation Act."

ITEM 1.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	PART 1: OPERATING EXPENSES			
2	LEGISLATIVE DEPARTMENT			
3	§ 1-1. GENERAL ASSEMBLY OF VIRGINIA (101)			
4	1. Enactment of Laws (78200)			
5	a sum sufficient, estimated at.....		\$34,175,023	\$34,175,617
6	Legislative Sessions (78204).....	\$34,175,023	\$34,175,617	
7	Fund Sources: General.....	\$34,175,023	\$34,175,617	
8	Authority: Article IV, Constitution of Virginia.			
9	A. Out of this appropriation, the House of Delegates is funded \$21,651,364 the first year and			
10	\$21,651,739 the second year from the general fund. The Senate is funded \$12,523,659 the first			
11	year and \$12,523,878 the second year from the general fund.			
12	B. Out of this appropriation shall be paid:			
13	1. The salaries of the Speaker of the House of Delegates and other members, and personnel			
14	employed by each House; the mileage of members, officers and employees, including salaries			
15	and mileage of members of legislative committees sitting during recess; public printing and			
16	related expenses required by or for the General Assembly; and the incidental expenses of the			
17	General Assembly (§§ 30-19.11 through 30-19.20, inclusive, and § 30-19.4, Code of Virginia).			
18	The salary of the Speaker of the House of Delegates shall be \$36,321 per year. The salaries of			
19	other members of the House of Delegates shall be \$17,640 per year. The salaries of the			
20	members of the Senate shall be \$18,000 per year.			
21	2. The annual salary of the Clerk of the House of Delegates, \$151,375 from July 1, 2012 to			
22	June 24, 2013 and \$151,375 from June 25, 2013 to June 30, 2014.			
23	3. The annual salary of the Clerk of the Senate, \$148,184 from July 1, 2012 to June 24, 2013			
24	and \$148,184 from June 25, 2013 to June 30, 2014.			
25	4. Expenses of the Speaker of the House of Delegates not otherwise reimbursed, \$16,200 each			
26	year, to be paid in equal monthly installments during the year.			
27	5. In accordance with § 30-19.4, Code of Virginia, and subject to all other conditions of that			
28	section except as otherwise provided in the following paragraphs:			
29	a. \$96,856 per calendar year for the compensation of one or more secretaries of the Speaker of			
30	the House of Delegates. Salary increases shall be governed by the provisions of Item 468 of			
31	this act.			
32	b. \$145,283 per calendar year for the compensation of one or more legislative assistants of the			
33	Speaker of the House of Delegates. Salary increases shall be governed by the provisions of			
34	Item 468 of this act.			
35	c. \$39,765 per calendar year for the compensation of legislative assistants of each member of			
36	the General Assembly. Salary increases granted shall be governed by the provisions of Item			
37	468 of this act.			
38	d. The per diem for each legislative assistant of each member of the General Assembly,			
39	including the Speaker of the House of Delegates. Such per diem shall equal the amount			
40	authorized per session day for General Assembly members in paragraph B 7, if such legislative			
41	assistant maintains a temporary residence during the legislative session or an extension thereof			
42	and if the establishment of such temporary residence results from the person's employment by			
43	the member. The per diem for a legislative assistant who is domiciled in the City of Richmond			
44	or whose domicile is within twenty miles of the Capitol shall equal thirty-five percent of the			
45	amount paid to a legislative assistant who maintains a temporary residence during such session.			
46	For purposes of this paragraph, (i) a session day shall include such days as shall be established			
47	by the Rules Committee of each respective House and (ii) a temporary residence is defined as			

ITEM 1.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	a residence certified by the member served by the legislative assistant as occupied only by				
2	reason of employment during the legislative session or extension thereof. Notwithstanding the				
3	provisions of (i) of the preceding sentence, if the House from which the legislative assistant is				
4	paid is in adjournment during a regular or special session, he must show to the satisfaction of				
5	the Clerk that he worked each day during such adjournment for which such per diem is				
6	claimed.				
7	e. A mileage allowance as provided in § 2.2-2823 A, Code of Virginia, and as certified by the				
8	member. Such mileage allowance shall be paid to a legislative assistant for one round trip				
9	between the City of Richmond and such person's home each week during the legislative session				
10	or an extension thereof when such person is maintaining a temporary residence.				
11	f. Per diem and mileage shall be paid only to a person who is paid compensation pursuant to				
12	§ 30-19.4, Code of Virginia.				
13	g. Not more than one person shall be paid per diem or mileage during a single weekly pay				
14	period for serving a member as legislative assistant during a legislative session or extension				
15	thereof.				
16	h. No person, by virtue of concurrently serving more than one member, shall be paid mileage				
17	or per diem in excess of the daily rates specified in this Item.				
18	i. \$19,879 per calendar year additional allowance for secretaries or legislative assistants to the				
19	Majority and Minority Leaders of the House of Delegates and the Senate and for secretaries or				
20	legislative assistants to the President Pro Tempore of the Senate and the Chairman Emeritus of				
21	the Senate Finance Committee. Salary increases shall be governed by the provisions of Item				
22	468 of this act.				
23	6.a. All compensation and reimbursement of expenses to members of the General Assembly				
24	and non-General Assembly members for attending a meeting described in paragraphs B.6.c.,				
25	B.6.d., B.7., and B.8. shall be paid solely as provided pursuant to this item.				
26	b. The provisions of paragraphs B.6.c. and B.6.d. of this item shall not apply during any				
27	regular session of the General Assembly or extension thereof, or during any special session of				
28	the General Assembly; provided, however, that the provisions of such paragraphs shall apply				
29	during any recess of the same.				
30	c. Notwithstanding any other provision of law, each General Assembly member shall receive				
31	compensation for each day, or portion thereof, of attendance at an official meeting of any joint				
32	subcommittee, board, commission, authority, council, compact, or other body that has been				
33	created or established by the General Assembly or by resolution of a house of the General				
34	Assembly, provided that the member has been appointed to, or designated an official member				
35	of, such joint subcommittee, board, commission, authority, council, compact, or other body				
36	pursuant to an act of the General Assembly or a resolution of a house of the General Assembly				
37	that provides for the appointment or designation.				
38	Notwithstanding any other provision of law, each General Assembly member shall also receive				
39	compensation for each day, or portion thereof, of attendance at an official meeting of (i) any				
40	standing committee or subcommittee thereof of the House of Delegates to which the member				
41	has been appointed, (ii) any standing committee or subcommittee thereof or Committee on				
42	Rules of the Senate to which the member has been appointed, or (iii) the Joint Rules				
43	Committee of the General Assembly. Any official meeting of a subcommittee of any of the				
44	committees described in clauses (i), (ii), or (iii) shall also be an official meeting for which the				
45	member shall receive compensation.				
46	Notwithstanding any other provision of law, any General Assembly member whose attendance,				
47	in the written opinion of the chairman of (a) any joint subcommittee, board, commission,				
48	authority, council, or other body that has been created or established in the legislative branch				
49	of state government by the General Assembly or by resolution of a house of the General				
50	Assembly; (b) any such standing committee of the House of Delegates or of the Senate; (c) the				
51	Committee on Rules of the Senate; or (d) the Joint Rules Committee of the General Assembly,				
52	is required at an official meeting of the body shall also receive compensation for each day, or				
53	portion thereof, of attendance at such official meeting.				

ITEM 1.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Any General Assembly member receiving compensation pursuant to this paragraph for				
2	attending an official meeting shall be reimbursed for his or her reasonable and necessary				
3	expenses incurred in attending such meeting. Notwithstanding any other provision of law, the				
4	reimbursement shall be provided by the respective body holding the meeting or by the entity				
5	that supports the work of the body.				
6	d. Compensation to General Assembly members for attendance at any official meeting				
7	described under B.6.c. of this item shall be at the rate of \$200 for each day, or portion thereof,				
8	of attendance. In no case shall a member be paid more than an aggregate of \$200 in				
9	compensation for each day, or portion thereof, regardless of whether the member attends more				
10	than one official meeting during the day. The payment of such compensation shall be subject				
11	to the restrictions and limitations set forth in subsections B., C., and G. of § 30-19.12, Code of				
12	Virginia. Notwithstanding any other provision of law, compensation to General Assembly				
13	members for attendance at such official meetings shall be paid by the offices of the Clerk of				
14	the House of Delegates or Clerk of the Senate, as applicable. The body holding the meeting				
15	shall as soon as practicable report the member's attendance at any official meeting of such				
16	body to the Clerk of the House of Delegates or the Clerk of the Senate, as applicable, in order				
17	to facilitate payment of the compensation. Such body shall report the member's attendance in				
18	such manner as prescribed by the respective Clerk.				
19	7. Notwithstanding any other provision of law, whenever any General Assembly member is				
20	required to travel for official attendance as a representative of the General Assembly at any				
21	meeting, conference, seminar, workshop, or conclave, which is not conducted by the				
22	Commonwealth of Virginia or any of its agencies or instrumentalities, such member shall be				
23	entitled to (i) compensation in an amount not to exceed the per day rate set forth in paragraph				
24	B.6.d., and (ii) reimbursement for reasonable and necessary expenses incurred. Such				
25	compensation and reimbursement for expenses shall be set by the Speaker of the House of				
26	Delegates for members of the House of Delegates and by the Senate Committee on Rules for				
27	members of the Senate.				
28	8. The provisions of this paragraph shall apply only to non-General Assembly members				
29	(hereinafter, "citizen members") of any (i) board, commission, authority, council, or other body				
30	created or established in the legislative branch of state government by the General Assembly or				
31	by resolution of a house of the General Assembly, or (ii) joint legislative committee or				
32	subcommittee.				
33	Notwithstanding any other provision of law, any citizen member of any body described in this				
34	paragraph who is appointed at the state level, or designated an official member of such body,				
35	pursuant to an act of the General Assembly or a resolution of a house of the General Assembly				
36	that provides for the appointment or designation, shall receive compensation solely for each				
37	day, or portion thereof, of attendance at an official meeting of the same. In no event shall any				
38	citizen member be paid compensation for attending a meeting of an advisory committee or				
39	other advisory body. Subject to any contrary law that provides for a higher amount of				
40	compensation to be paid, compensation shall be paid at the rate of \$50 for each day, or portion				
41	thereof, of attendance at an official meeting.				
42	Such citizen members shall also be reimbursed for reasonable and necessary expenses incurred				
43	in attending (i) an official meeting of any body described in this paragraph, or (ii) a meeting of				
44	an advisory committee or advisory body of any body described in this paragraph.				
45	Compensation and reimbursement of expenses to such citizen members shall be paid by the				
46	body holding the meeting (or for meetings of advisory committees or advisory bodies, the body				
47	on whose behalf the meeting is being held) or by the entity that supports the work of the body.				
48	A citizen member, however, who is a full-time employee of the Commonwealth or any of its				
49	local political subdivisions, including any full-time faculty member of a public institution of				
50	higher education, shall not be entitled to compensation under this paragraph and shall be				
51	limited to reimbursement for his reasonable and necessary expenses incurred, which shall be				
52	reimbursed by his employer.				
53	9. Pursuant to § 30-19.13, Code of Virginia, allowances for expenses of members of the				
54	General Assembly during any regular session of the General Assembly or extension thereof or				
55	during any special session of the General Assembly shall be paid in an amount not to exceed				
56	the maximum daily amount permitted by the Internal Revenue Service under rates established				

ITEM 1.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	by the U.S. General Services Administration.				
2	10. Allowance for office expenses and supplies of members of the General Assembly, in the				
3	amount of \$1,250 for each month of each calendar year. An additional \$500 for each month of				
4	each calendar year shall be paid to the Majority and Minority Leaders of the House of				
5	Delegates and the Senate and to the President Pro Tempore of the Senate.				
6	C. A legislative assistant of a member of the General Assembly regularly employed on a				
7	twelve (12) consecutive month salary basis receiving 60 percent or more of the salary allotted				
8	pursuant to paragraph A 5, may, for the purposes of §§ 51.1-124.3 and 51.1-152, Code of				
9	Virginia, be deemed a "state employee" and as such will be eligible for participation in the				
10	Virginia Retirement System, the group life insurance plan, the VRS short and long term				
11	disability plans, and the state health insurance plan. Upon approval by the Joint Rules				
12	Committee, legislative assistants shall be eligible to participate in the short and long-term				
13	disability plans sponsored by the Virginia Retirement System pursuant to Chapter 11 of Title				
14	51.1, Code of Virginia. Such legislative assistants shall not receive sick leave and family and				
15	personal leave benefits under this plan. Short-term disability benefits shall be payable from the				
16	Legislative Reversion Clearing Account.				
17	D. Out of this appropriation the Clerk of the House of Delegates shall pay the routine				
18	maintenance and operating expenses of the General Assembly Building as apportioned to the				
19	Senate, House of Delegates, Division of Legislative Services, Joint Legislative Audit and				
20	Review Commission, or other legislative agencies. The funds appropriated to each agency in				
21	the Legislative Department for routine maintenance and operating expenses during the current				
22	biennium shall be transferred to the account established for this purpose.				
23	E. An amount of up to \$10,000 per year shall be transferred from Item 34 of this act, to reflect				
24	equivalent compensation allowances for the Lieutenant Governor as were authorized by the				
25	1994 General Assembly. The Lieutenant Governor shall report such increases to the Speaker of				
26	the House and the Chairman of the House Appropriations Committee and the Chairman of the				
27	Senate Finance Committee.				
28	F.1. The Chairmen of the House Appropriations and Senate Finance Committees shall each				
29	appoint four members from their respective committees to a joint subcommittee to review				
30	public higher education funding policies and to make recommendations to their respective				
31	committees. The objective of the review is to develop policies and formulas to provide the				
32	public institutions of higher education with an equitable funding methodology that: (a)				
33	recognizes differences in institutional mission; (b) provides incentives for achievement and				
34	productivity; (c) recognizes enrollment growth; and (d) establishes funding objectives in areas				
35	such as faculty salaries, financial aid, and the appropriate share of educational and general costs				
36	that should be borne by resident students. In addition, the review shall include the development				
37	of comparable cost data concerning the delivery of higher education through an analysis of the				
38	relationship of each public institution to its national peers. The public institutions of higher				
39	education and the staff of the State Council of Higher Education for Virginia are directed to				
40	provide technical assistance, as required, to the joint subcommittee.				
41	2. The Joint Subcommittee on Higher Education Funding Policies shall conduct an assessment				
42	of the adequacy of the current educational and general funding levels for Virginia's public				
43	institutions of higher education. The assessment shall be used to develop guidelines against				
44	which to measure funding requests for higher education. The assessment shall include, but not				
45	be limited to, the following components:				
46	a) Updated student-to-faculty ratios based on current practice or industry norms.				
47	b) Consideration of support staff needs and the changing requirements of support staff due to				
48	technology and privatization of services previously performed by the institutions.				
49	c) Costs of instruction, such as equipment, utilities, facilities maintenance, and other				
50	nonpersonal services expenses.				
51	d) Recognition of the individual mission of the institution, student characteristics, location, or				
52	other factors that may influence the costs of instruction.				
53	e) Benchmarking of the funding guidelines against a group of peer institutions, or other				

ITEM 1.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	appropriate comparator group, to assess the validity of the guidelines.				
2	f) Means by which measures of institutional performance can be assessed and incorporated into				
3	funding and policy guidelines for higher education.				
4	3. The Joint Subcommittee on Higher Education Funding Policies shall develop a more precise				
5	methodology for determining funding needs at Virginia's public institutions of higher education				
6	related to enrollment growth. The methodology should take into consideration that support staff				
7	and operations may need to be expanded when enrollment growth reaches certain levels.				
8	4. The Joint Subcommittee may seek support from the staff of the Senate Finance and House				
9	Appropriations Committees, the public institutions of higher education, or other higher				
10	education or state agency representatives, as requested by the Joint Subcommittee. At its				
11	discretion, the Joint Subcommittee may contract for consulting services.				
12	5. The Joint Subcommittee is hereby continued to provide direction and oversight of higher				
13	education funding policies. The Joint Subcommittee shall review and articulate policies and				
14	funding methodologies on: (a) the appropriate share of educational and general costs that				
15	should be borne by students; (b) student financial aid; (c) undergraduate medical education				
16	funding; (d) the mix of full-time and part-time faculty; (e) the mix of in-state and out-of-state				
17	students as it relates to tuition policy; and (f) the viability of statewide articulation agreements				
18	between four-year and two-year public institutions.				
19	6. a. It is the objective of the General Assembly that funding for Virginia's public colleges and				
20	universities shall be based primarily on the funding guidelines outlined in the November, 2001				
21	report of the Joint Subcommittee on Higher Education Funding Policies.				
22	b. Based on the findings and recommendations of its November, 2001 report, the Joint				
23	Subcommittee shall coordinate with the State Council of Higher Education, the Secretary of				
24	Education, and the Department of Planning and Budget in incorporating the higher education				
25	funding guidelines into the development of budget recommendations.				
26	c. As part of its responsibilities to ensure the fair and equitable distribution and use of public				
27	funds among the public institutions of higher education, the State Council of Higher Education				
28	shall incorporate the funding guidelines established by the Joint Subcommittee into its budget				
29	recommendations to the Governor and the General Assembly.				
30	G. The Chairmen of the Senate Finance and House Appropriations Committees shall each				
31	appoint four members from their respective committees to a joint subcommittee to review				
32	compensation of state agency heads and cabinet secretaries. The Department of Human				
33	Resource Management, the Virginia Retirement System and all other agencies and institutions				
34	of the Commonwealth are directed to provide technical assistance, as required, to the joint				
35	subcommittee.				
36	H. 1. The Chairmen of the House Appropriations and Senate Finance Committees shall each				
37	appoint up to five members from their respective committees to a joint subcommittee to				
38	provide on-going direction and oversight of Standards of Quality funding cost policies and to				
39	make recommendations to their respective committees.				
40	2. The Joint Subcommittee on Elementary and Secondary Education Funding shall: a) study the				
41	Commonwealth's use of the prevailing salary and cost approaches to funding the Standards of				
42	Quality, as compared with alternative approaches, such as a fixed point in time salary base that				
43	is increased annually by some minimum percentage or funding the national average teacher				
44	salary; and b) review the "federal revenue deduct" methodology, including the current use of a				
45	cap on the deduction; and c) review the methodology for establishing a consistent funding cap				
46	process for all state funded instructional and certain support positions.				
47	3. The school divisions, the staff of the Virginia Department of Education, and staff of the				
48	Joint Legislative Audit and Review Commission, are directed to provide technical assistance, as				
49	required, to the joint subcommittee.				
50	I. Notwithstanding the salaries listed in Item 1, paragraph B.2., of this act, the Speaker of the				
51	House may establish a salary range for the Clerk of the House of Delegates.				

ITEM 1.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	J. Notwithstanding the salaries listed in Item 1, paragraph B.3. of this act, the Senate				
2	Committee on Rules may establish a salary range for the Clerk of the Senate.				
3	K. Notwithstanding the salaries set out in Items 2, 5, and 6, the Committee on Joint Rules may				
4	establish salary ranges for such agency heads consistent with the provisions and salary ranges				
5	included in Item 4-6.01 of this act.				
6	L. Included within this appropriation is \$15,400 each year from the general fund for expenses				
7	related to the Joint Subcommittee on Tax Preferences, pursuant to House Bill 777 of the 2012				
8	Session. This includes \$6,622 each year to be allocated by the Clerk of the Senate and \$8,778				
9	each year to be allocated by the Clerk of the House of Delegates.				
10	M. Included in the appropriations for this item is \$25,000 the first year and \$25,000 the				
11	second year from the general fund for the operations of the Virginia Indian Commemorative				
12	Commission and the development of a monument commemorating the life, achievements, and				
13	legacy of Native Americans in the Commonwealth.				
14					
15	Total for General Assembly of Virginia.....			\$34,175,023	\$34,175,617
16	General Fund Positions.....	221.00	221.00		
17	Position Level	221.00	221.00		
18	Fund Sources: General	\$34,175,023	\$34,175,617		
19	§ 1-2. AUDITOR OF PUBLIC ACCOUNTS (133)				
20	2. Legislative Evaluation and Review (78300).....			\$11,331,545	\$11,335,573
21	Financial and Compliance Audits (78301)	\$11,331,545	\$11,335,573		
22	Fund Sources: General	\$10,453,492	\$10,457,520		
23	Special.....	\$878,053	\$878,053		
24	Authority: Article IV, Section 18, Constitution of Virginia; Title 30, Chapter 14, Code of				
25	Virginia.				
26	A. Out of this appropriation shall be paid the annual salary of the Auditor of Public Accounts,				
27	\$167,902 from July 1, 2012 to June 24, 2013 and \$167,902 from June 25, 2013 to June 30,				
28	2014.				
29	B. On or before November 1 of each year, the Auditor of Public Accounts shall report to the				
30	General Assembly the certified tax revenues collected in the most recently ended fiscal year				
31	pursuant to § 2.2-1829, Code of Virginia. The Auditor shall, at the same time, provide his				
32	report on (i) the 10 percent limitation and the amount that could be paid into the Revenue				
33	Stabilization Fund and (ii) any amounts necessary for deposit into the Fund in order to satisfy				
34	the mandatory deposit requirement of Article X, Section 8 of the Constitution of Virginia as				
35	well as the additional deposit requirement of § 2.2-1829, Code of Virginia.				
36	C. The specifications of the Auditor of Public Accounts for the independent certified public				
37	accountants auditing localities shall include requirements for any money received by the				
38	sheriff. These requirements shall include that the independent certified public accountant must				
39	submit a letter to the Auditor of Public Accounts annually providing assurance as to whether				
40	the sheriff has maintained a proper system of internal controls and records in accordance with				
41	the Code of Virginia. This letter shall be submitted along with the locality's audit report.				
42	Total for Auditor of Public Accounts.....			\$11,331,545	\$11,335,573
43	General Fund Positions.....	120.00	120.00		
44	Nongeneral Fund Positions.....	10.00	10.00		
45	Position Level	130.00	130.00		
46	Fund Sources: General	\$10,453,492	\$10,457,520		
47	Special.....	\$878,053	\$878,053		

ITEM 3.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	§ 1-3. COMMISSION ON THE VIRGINIA ALCOHOL SAFETY ACTION PROGRAM (413)			
2 3.	Ground Transportation System Safety Services (60500) ..		\$1,452,820	\$1,452,820
3	Ground Transportation Safety Promotion (60503)	\$1,452,820	\$1,452,820	
4	Fund Sources: Special	\$1,452,820	\$1,452,820	
5	Authority: §§ 18.2-271.1 and 18.2-271.2, Code of Virginia.			
6	Out of this appropriation shall be paid the annual salary of the Executive Director, \$117,923			
7	from July 1, 2012 to June 24, 2013 and \$117,923 from June 25, 2013 to June 30, 2014.			
8	Total for Commission on the Virginia Alcohol Safety			
9	Action Program		\$1,452,820	\$1,452,820
10	Nongeneral Fund Positions	11.50	11.50	
11	Position Level	11.50	11.50	
12	Fund Sources: Special	\$1,452,820	\$1,452,820	
13	§ 1-4. DIVISION OF CAPITOL POLICE (961)			
14 4.	Administrative and Support Services (39900)		\$7,347,673	\$7,351,875
15	Security Services (39923)	\$7,347,673	\$7,351,875	
16	Fund Sources: General	\$7,347,673	\$7,351,875	
17	Authority: Title 30, Chapter 3.1, Code of Virginia.			
18	A. Out of this appropriation shall be paid the annual salary of the Chief, Division of Capitol			
19	Police, which shall be within the range of \$86,528 and \$108,160 from July 1, 2012 to June 30,			
20	2014.			
21	B. Included in this Item is \$160,735 the first year and \$160,735 the second year from the			
22	general fund, which shall be unallotted until such time as an additional position class or other			
23	career development plan for the Division of Capitol Police shall be approved by the Committee			
24	on Joint Rules.			
25	Total for Division of Capitol Police		\$7,347,673	\$7,351,875
26	General Fund Positions	108.00	108.00	
27	Position Level	108.00	108.00	
28	Fund Sources: General	\$7,347,673	\$7,351,875	
29	§ 1-5. DIVISION OF LEGISLATIVE AUTOMATED SYSTEMS (109)			
30 5.	Information Technology Development and Operations			
31	(82000)		\$3,439,308	\$3,439,401
32	Computer Operations Services (82001)	\$3,439,308	\$3,439,401	
33	Fund Sources: General	\$3,160,853	\$3,160,946	
34	Special	\$278,455	\$278,455	
35	Authority: Title 30, Chapter 3.2, Code of Virginia.			
36	Out of this appropriation shall be paid the annual salary of the Director, Division of Legislative			
37	Automated Systems, \$148,868 from July 1, 2012 to June 24, 2013 and \$148,868 from June 25,			
38	2013 to June 30, 2014.			
39	Total for Division of Legislative Automated Systems		\$3,439,308	\$3,439,401

ITEM 5.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	General Fund Positions.....	16.00	16.00		
2	Nongeneral Fund Positions.....	3.00	3.00		
3	Position Level	19.00	19.00		
4	Fund Sources: General	\$3,160,853	\$3,160,946		
5	Special.....	\$278,455	\$278,455		
6	§ 1-6. DIVISION OF LEGISLATIVE SERVICES (107)				
7	6. Legislative Research and Analysis (78400).....			\$5,823,846	\$5,823,939
8	Bill Drafting and Preparation (78401)	\$5,823,846	\$5,823,939		
9	Fund Sources: General	\$5,803,846	\$5,803,939		
10	Special.....	\$20,000	\$20,000		
11	Authority: Title 30, Chapter 2.2, Code of Virginia.				
12	A. Out of this appropriation shall be paid the annual salary of the Director, Division of				
13	Legislative Services, \$151,263 from July 1, 2012, to June 24, 2013 and \$151,263 from June				
14	25, 2013, to June 30, 2014.				
15	B. Notwithstanding the salary set out in paragraph A. of this item, the Committee on Joint				
16	Rules may establish a salary range for the Director, Division of Legislative Services.				
17	C. The Division of Legislative Services shall continue to provide administrative support to				
18	include payroll processing, accounting, and travel expense processing at no charge to the				
19	Chesapeake Bay Commission, the Joint Commission on Health Care, the Virginia Commission				
20	on Youth, and the Virginia State Crime Commission.				
21	Total for Division of Legislative Services.....			\$5,823,846	\$5,823,939
22	General Fund Positions.....	56.00	56.00		
23	Position Level	56.00	56.00		
24	Fund Sources: General	\$5,803,846	\$5,803,939		
25	Special.....	\$20,000	\$20,000		
26	Capitol Square Preservation Council (820)				
27	7. Architectural and Antiquity Research Planning and				
28	Coordination (74800).....			\$0	\$0
29	Architectural Research (74801)	\$0	\$0		
30	Fund Sources: General	\$0	\$0		
31	Authority: Title 30, Chapter 28, Code of Virginia.				
32	Total for Capitol Square Preservation Council.....			\$0	\$0
33	General Fund Positions.....	0.00	0.00		
34	Position Level	0.00	0.00		
35	Fund Sources: General	\$0	\$0		
36	8. Omitted.				
37	Virginia Disability Commission (837)				
38	9. Social Services Research, Planning, and Coordination				
39	(45000)			\$25,554	\$25,554
40	Social Services Coordination (45001).....	\$25,554	\$25,554		

ITEM 9.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1		Fund Sources: General	\$25,554	\$25,554	
2		Authority: Title 30, Chapter 35, Code of Virginia.			
3		Total for Virginia Disability Commission		\$25,554	\$25,554
4		Fund Sources: General	\$25,554	\$25,554	
5		Dr. Martin Luther King, Jr. Memorial Commission (845)			
6	10.	Human Relations Management (14600).....		\$50,349	\$50,349
7		Human Relations Management (14601).....	\$50,349	\$50,349	
8		Fund Sources: General	\$50,349	\$50,349	
9		Authority: Title 30, Chapter 27, Code of Virginia.			
10		Total for Dr. Martin Luther King, Jr. Memorial			
11		Commission		\$50,349	\$50,349
12		Fund Sources: General	\$50,349	\$50,349	
13	11.	Omitted.			
14		Joint Commission on Technology and Science (847)			
15	12.	Technology Research, Planning, and Coordination			
16		(53700)		\$206,344	\$206,346
17		Technology Research (53701).....	\$206,344	\$206,346	
18		Fund Sources: General	\$206,344	\$206,346	
19		Authority: Title 30, Chapter 11, Code of Virginia.			
20		Total for Joint Commission on Technology and			
21		Science		\$206,344	\$206,346
22		General Fund Positions.....	2.00	2.00	
23		Position Level	2.00	2.00	
24		Fund Sources: General	\$206,344	\$206,346	
25		Commissioners for the Promotion of Uniformity of Legislation in the United States (145)			
26	13.	Governmental Affairs Services (70100).....		\$62,500	\$62,500
27		Interstate Affairs (70103).....	\$62,500	\$62,500	
28		Fund Sources: General	\$62,500	\$62,500	
29		Authority: Title 30, Chapter 29, Code of Virginia.			
30		Total for Commissioners for the Promotion of			
31		Uniformity of Legislation in the United States		\$62,500	\$62,500
32		Fund Sources: General	\$62,500	\$62,500	
33		State Water Commission (971)			
34	14.	Environmental Policy and Program Development			
35		(51600)		\$10,160	\$10,160
36		Environmental Policy and Program Development			
37		(51601)	\$10,160	\$10,160	

ITEM 14.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1		Fund Sources: General	\$10,160	\$10,160	
2		Authority: Title 30, Chapter 24, Code of Virginia.			
3		Total for State Water Commission		\$10,160	\$10,160
4		Fund Sources: General	\$10,160	\$10,160	
5		Virginia Coal and Energy Commission (118)			
6	15.	Resource Management Research, Planning, and			
7		Coordination (50700)		\$21,616	\$21,616
8		Energy Conservation Advisory Services (50703)	\$21,616	\$21,616	
9		Fund Sources: General	\$21,616	\$21,616	
10		Authority: Title 30, Chapter 25, Code of Virginia.			
11		Total for Virginia Coal and Energy Commission		\$21,616	\$21,616
12		Fund Sources: General	\$21,616	\$21,616	
13		Virginia Code Commission (108)			
14	16.	Enactment of Laws (78200)		\$93,309	\$93,309
15		Code Modernization (78201)	\$93,309	\$93,309	
16		Fund Sources: General	\$69,309	\$69,309	
17		Special	\$24,000	\$24,000	
18		Authority: Title 30, Chapter 15, Code of Virginia.			
19		Total for Virginia Code Commission		\$93,309	\$93,309
20		Fund Sources: General	\$69,309	\$69,309	
21		Special	\$24,000	\$24,000	
22	17.	Omitted.			
23	18.	Omitted.			
24		Virginia Freedom of Information Advisory Council (834)			
25	19.	Governmental Affairs Services (70100)		\$181,619	\$181,622
26		Public Information Services (70109)	\$181,619	\$181,622	
27		Fund Sources: General	\$181,619	\$181,622	
28		Authority: Title 30, Chapter 21, Code of Virginia.			
29		Total for Virginia Freedom of Information Advisory			
30		Council		\$181,619	\$181,622
31		General Fund Positions	1.50	1.50	
32		Position Level	1.50	1.50	
33		Fund Sources: General	\$181,619	\$181,622	
34		Virginia Housing Commission (840)			
35	20.	Housing Assistance Services (45800)		\$20,975	\$20,975
36		Housing Research and Planning (45803)	\$20,975	\$20,975	

ITEM 20.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Fund Sources: General	\$20,975	\$20,975		
2	Authority: Section 30-257, Code of Virginia.				
3	Total for Virginia Housing Commission			\$20,975	\$20,975
4	Fund Sources: General	\$20,975	\$20,975		
5	Brown V. Board of Education Scholarship Committee (858)				
6	21. Human Relations Management (14600).....			\$25,296	\$25,296
7	Human Relations Management (14601).....	\$25,296	\$25,296		
8	Fund Sources: General	\$25,296	\$25,296		
9	Authority: Title 30, Chapter 34.1, Code of Virginia.				
10	Pursuant to § 30-231.5, Code of Virginia, there is provided \$25,000 each year from the general				
11	fund to support the operations of the Brown v. Board of Education Scholarship Awards				
12	Committee. This operational support shall be used to provide for the expenses incurred by the				
13	members of the committee and may be used for such other services as deemed necessary to				
14	accomplish the purposes for which it was created.				
15	Total for Brown V. Board of Education Scholarship				
16	Committee			\$25,296	\$25,296
17	Fund Sources: General	\$25,296	\$25,296		
18	Virginia Sesquicentennial of the American Civil War Commission (859)				
19	22. Human Relations Management (14600).....			\$2,600,512	\$2,600,513
20	Human Relations Management (14601).....	\$2,600,512	\$2,600,513		
21	Fund Sources: General	\$2,000,512	\$2,000,513		
22	Special	\$600,000	\$600,000		
23	Authority: Title 30, Chapter 40, Code of Virginia.				
24	Pursuant to the provisions of Chapter 465 of the Acts of Assembly of 2006, \$2,000,512 the				
25	first year and 2,000,513 the second year from the general fund and \$600,000 the first year and				
26	\$600,000 the second year from nongeneral funds is appropriated to support the Virginia				
27	Sesquicentennial of the American Civil War Commission and Fund. Such funds shall be used				
28	for expenses incurred by the members of the commission, to appoint staff as may be deemed				
29	necessary to assist the commission in performing its duties, and to pay for the services of				
30	professional personnel, consultants, advisors, or other services which the commission may deem				
31	necessary to accomplish the purposes for which it was created.				
32	Total for Virginia Sesquicentennial of the American				
33	Civil War Commission			\$2,600,512	\$2,600,513
34	General Fund Positions.....	1.00	1.00		
35	Position Level	1.00	1.00		
36	Fund Sources: General	\$2,000,512	\$2,000,513		
37	Special	\$600,000	\$600,000		
38	Commission on Unemployment Compensation (860)				
39	23. Consumer Affairs Services (55000).....			\$6,000	\$6,000
40	Consumer Assistance (55002).....	\$6,000	\$6,000		
41	Fund Sources: General	\$6,000	\$6,000		
42	Authority: Title 30, Chapter 33, Code of Virginia.				

ITEM 23.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Total for Commission on Unemployment				
2	Compensation.....			\$6,000	\$6,000
3	Fund Sources: General.....	\$6,000	\$6,000		
4	Small Business Commission (862)				
5	24. Economic Development Services (53400).....			\$15,000	\$15,000
6	Economic Development Research, Planning, and				
7	Coordination (53401).....	\$15,000	\$15,000		
8	Fund Sources: General.....	\$15,000	\$15,000		
9	Authority: Title 30, Chapter 22, Code of Virginia.				
10	Total for Small Business Commission.....			\$15,000	\$15,000
11	Fund Sources: General.....	\$15,000	\$15,000		
12	Commission on Electric Utility Regulation (863)				
13	25. Resource Management Research, Planning, and				
14	Coordination (50700).....			\$10,000	\$10,000
15	Resource Management Policy and Program				
16	Development (50701).....	\$10,000	\$10,000		
17	Fund Sources: General.....	\$10,000	\$10,000		
18	Authority: Title 30, Chapter 31, Code of Virginia.				
19	Total for Commission on Electric Utility Regulation.....			\$10,000	\$10,000
20	Fund Sources: General.....	\$10,000	\$10,000		
21	Manufacturing Development Commission (864)				
22	26. Economic Development Services (53400).....			\$12,000	\$12,000
23	Economic Development Research, Planning, and				
24	Coordination (53401).....	\$12,000	\$12,000		
25	Fund Sources: General.....	\$12,000	\$12,000		
26	Authority: Title 30, Chapter 41, Code of Virginia.				
27	Total for Manufacturing Development Commission.....			\$12,000	\$12,000
28	Fund Sources: General.....	\$12,000	\$12,000		
29	Joint Commission on Administrative Rules (865)				
30	27. Governmental Affairs Services (70100).....			\$10,000	\$10,000
31	Intragovernmental Services (70104).....	\$10,000	\$10,000		
32	Fund Sources: General.....	\$10,000	\$10,000		
33	Authority: Title 30, Chapter 8.1, Code of Virginia.				
34	Total for Joint Commission on Administrative Rules			\$10,000	\$10,000
35	Fund Sources: General.....	\$10,000	\$10,000		

ITEM 28.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Commission on Prevention of Human Trafficking (866)				
2	28.	Human Relations Management (14600).....		\$0	\$0
3		Human Relations Management (14601).....	\$0	\$0	
4		Fund Sources: General	\$0	\$0	
5		Authority: Title 30, Chapter 8.1, Code of Virginia.			
6		Total for Commission on Prevention of Human			
7		Trafficking		\$0	\$0
8		Fund Sources: General	\$0	\$0	
9	Virginia Bicentennial of the American War of 1812 Commission (867)				
10	29.	Human Relations Management (14600).....		\$23,340	\$23,340
11		Human Relations Management (14601).....	\$23,340	\$23,340	
12		Fund Sources: General	\$23,340	\$23,340	
13		Authority: Title 30, Chapter 45, Code of Virginia.			
14		Total for Virginia Bicentennial of the American War of			
15		1812 Commission		\$23,340	\$23,340
16		Fund Sources: General	\$23,340	\$23,340	
17	Autism Advisory Council (871)				
18	30.	Health Research, Planning, and Coordination (40600)		\$6,300	\$6,300
19		Health Policy Research (40606).....	\$6,300	\$6,300	
20		Fund Sources: General	\$6,300	\$6,300	
21		Authority: Title 30, Chapter 50, Code of Virginia.			
22		Total for Autism Advisory Council		\$6,300	\$6,300
23		Fund Sources: General	\$6,300	\$6,300	
24		Grand Total for Division of Legislative Services		\$9,204,720	\$9,204,819
25		General Fund Positions.....	60.50	60.50	
26		Position Level	60.50	60.50	
27		Fund Sources: General	\$8,560,720	\$8,560,819	
28		Special	\$644,000	\$644,000	
29	§ 1-7. CHESAPEAKE BAY COMMISSION (842)				
30	30.10.	Resource Management Research, Planning, and			
31		Coordination (50700).....		\$232,268	\$232,268
32		Resource Management Policy and Program			
33		Development (50701).....	\$232,268	\$232,268	
34		Fund Sources: General	\$232,268	\$232,268	
35		Authority: Title 30, Chapter 36, Code of Virginia.			
36		Total for Chesapeake Bay Commission.....		\$232,268	\$232,268
37		General Fund Positions.....	1.00	1.00	
38		Position Level	1.00	1.00	

ITEM 30.10.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Fund Sources: General	\$232,268	\$232,268		
2	§ 1-8. JOINT COMMISSION ON HEALTH CARE (844)				
3	30.20. Health Research, Planning, and Coordination (40600)			\$683,817	\$684,795
4	Health Policy Research (40606)	\$683,817	\$684,795		
5	Fund Sources: General	\$683,817	\$684,795		
6	Authority: Title 30, Chapter 18, Code of Virginia.				
7	Total for Joint Commission on Health Care			\$683,817	\$684,795
8	General Fund Positions	6.00	6.00		
9	Position Level	6.00	6.00		
10	Fund Sources: General	\$683,817	\$684,795		
11	§ 1-9. VIRGINIA COMMISSION ON YOUTH (839)				
12	30.30. Social Services Research, Planning, and Coordination				
13	(45000)			\$316,797	\$316,802
14	Social Services Research and Planning (45003)	\$316,797	\$316,802		
15	Fund Sources: General	\$316,797	\$316,802		
16	Authority: Title 30, Chapter 20, Code of Virginia.				
17	Total for Virginia Commission on Youth			\$316,797	\$316,802
18	General Fund Positions	3.00	3.00		
19	Position Level	3.00	3.00		
20	Fund Sources: General	\$316,797	\$316,802		
21	§ 1-10. VIRGINIA STATE CRIME COMMISSION (142)				
22	30.40. Criminal Justice Research, Planning and Coordination				
23	(30500)			\$643,740	\$644,271
24	Criminal Justice Research (30503)	\$643,740	\$644,271		
25	Fund Sources: General	\$506,306	\$506,837		
26	Federal Trust	\$137,434	\$137,434		
27	Authority: Title 30, Chapter 16, Code of Virginia.				
28	Total for Virginia State Crime Commission			\$643,740	\$644,271
29	General Fund Positions	5.00	5.00		
30	Nongeneral Fund Positions	4.00	4.00		
31	Position Level	9.00	9.00		
32	Fund Sources: General	\$506,306	\$506,837		
33	Federal Trust	\$137,434	\$137,434		
34	§ 1-11. JOINT LEGISLATIVE AUDIT AND REVIEW COMMISSION (110)				
35	31. Legislative Evaluation and Review (78300)			\$3,405,648	\$3,405,698
36	Performance Audits and Evaluation (78303)	\$3,405,648	\$3,405,698		
37	Fund Sources: General	\$3,289,975	\$3,290,025		
38	Trust and Agency	\$115,673	\$115,673		
39	Authority: Title 30, Chapters 7 and 8, Code of Virginia.				

ITEM 31.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	A. Out of this appropriation shall be paid the annual salary of the Director, Joint Legislative			
2	Audit and Review Commission (JLARC), \$153,015 from July 1, 2012 to June 24, 2013 and			
3	\$153,015 from June 25, 2013 to June 30, 2014.			
4	B. JLARC, upon request of the Department of Planning and Budget and approval of the			
5	Chairman, shall review and provide comments to the department on its use of performance			
6	measures in the state budget process. JLARC staff shall review the methodology and proposed			
7	uses of such performance measures and provide periodic status reports to the Commission.			
8	C. Expenses associated with the oversight responsibility of the Virginia Retirement System by			
9	JLARC and the House Appropriations and Senate Finance Committees shall be reimbursed by			
10	the Virginia Retirement System upon documentation by the Director, JLARC of the expenses			
11	incurred.			
12	D. Out of this appropriation, funds are provided to continue the technical support staff of			
13	JLARC, in order to assist with legislative fiscal impact analysis when an impact statement is			
14	referred from the Chairman of a standing committee of the House or Senate, and to conduct			
15	oversight of the expenditure forecasting process. Pursuant to existing statutory authority, all			
16	agencies of the Commonwealth shall provide access to information necessary to accomplish			
17	these duties.			
18	E.1. The General Assembly hereby designates the Joint Legislative Audit and Review			
19	Commission (JLARC) to review and evaluate the Virginia Information Technologies Agency			
20	(VITA) on a continuing basis and to make such special studies and reports as may be requested			
21	by the General Assembly, the House Appropriations Committee, or the Senate Finance			
22	Committee.			
23	2. The areas of review and evaluation to be conducted by the Commission shall include, but			
24	are not limited to, the following: (i) VITA's infrastructure outsourcing contracts and any			
25	amendments thereto; (ii) adequacy of VITA's planning and oversight responsibilities, including			
26	VITA's oversight of information technology projects and the security of governmental			
27	information; (iii) cost-effectiveness and adequacy of VITA's procurement services and its			
28	oversight of the procurement activities of State agencies.			
29	3. For the purpose of carrying out its duties and notwithstanding any contrary provision of law,			
30	JLARC shall have the legal authority to access the information, records, facilities, and			
31	employees of VITA.			
32	4. Records provided to VITA by a private entity pertaining to VITA's comprehensive			
33	infrastructure agreement or any successor contract, or any contractual amendments thereto for			
34	the operation of the Commonwealth's information technology infrastructure shall be exempt			
35	from the Virginia Freedom of Information Act (§ 2.2-3700 et seq.), to the extent that such			
36	records contain (i) trade secrets of the private entity as defined in the Uniform Trade Secrets			
37	Act (§ 59.1-336 et seq.) or (ii) financial records of the private entity, including balance sheets			
38	and financial statements, that are not generally available to the public through regulatory			
39	disclosure or otherwise. In order for the records specified in clauses (i) and (ii) to be excluded			
40	from the Virginia Freedom of Information Act, the private entity shall make a written request			
41	to VITA:			
42	a. Invoking such exclusion upon submission of the data or other materials for which protection			
43	from disclosure is sought;			
44	b. Identifying with specificity the data or other materials for which protection is sought; and			
45	c. Stating the reasons why protection is necessary.			
46	VITA shall determine whether the requested exclusion from disclosure is necessary to protect			
47	the trade secrets or financial records of the private entity. VITA shall make a written			
48	determination of the nature and scope of the protection to be afforded by it under this			
49	subdivision. Once a written determination is made by VITA, the records afforded protection			
50	under this subdivision shall continue to be protected from disclosure when in the possession of			
51	VITA or JLARC.			
52	Except as specifically provided in this item, nothing in this item shall be construed to authorize			

ITEM 31.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	the withholding of (a) procurement records as required by § 56-575.17; (b) information				
2	concerning the terms and conditions of any interim or comprehensive agreement, service				
3	contract, lease, partnership, or any agreement of any kind entered into by VITA and the private				
4	entity; (c) information concerning the terms and conditions of any financing arrangement that				
5	involves the use of any public funds; or (d) information concerning the performance of the				
6	private entity under the comprehensive infrastructure agreement, or any successor contract, or				
7	any contractual amendments thereto for the operation of the Commonwealth's information				
8	technology infrastructure.				
9	5. The Chairman of JLARC may appoint a permanent subcommittee to provide guidance and				
10	direction for VITA review and evaluation activities, subject to the full Commission's				
11	supervision and such guidelines as the Commission itself may provide.				
12	6. All agencies of the Commonwealth shall cooperate as requested by JLARC in the				
13	performance of its duties under this authority.				
14	F.1 JLARC is hereby directed to study the impact of restructuring the local Business,				
15	Professional, and Occupational License ("BPOL") Tax such that the basis of the tax is changed				
16	from gross receipts to net income. All local tax officials are hereby directed to provide any				
17	assistance required by JLARC in the course of the study. If requested by JLARC, all local tax				
18	officials are authorized to require businesses subject to the BPOL tax in their locality to				
19	calculate and report back to the locality their net income for the timeframe requested,				
20	notwithstanding the requirements of § 58.1-3700 et seq. of the Code of Virginia.				
21	2. JLARC shall complete its study and submit a final report by November 1, 2013.				
22	3. The Department of Taxation shall cooperate as requested by JLARC in the performance of				
23	its duties under this authority. All agencies of the Commonwealth shall provide assistance for				
24	this study, upon request.				
25	Total for Joint Legislative Audit and Review				
26	Commission.....			\$3,405,648	\$3,405,698
27	General Fund Positions.....	36.00	36.00		
28	Nongeneral Fund Positions.....	1.00	1.00		
29	Position Level	37.00	37.00		
30	Fund Sources: General	\$3,289,975	\$3,290,025		
31	Trust and Agency	\$115,673	\$115,673		
32	§ 1-12. VIRGINIA COMMISSION ON INTERGOVERNMENTAL COOPERATION (105)				
33	32. Governmental Affairs Services (70100).....			\$590,882	\$590,882
34	Interstate Affairs (70103).....	\$590,882	\$590,882		
35	Fund Sources: General	\$590,882	\$590,882		
36	Authority: Title 30, Chapter 19, Code of Virginia.				
37	Out of this appropriation may be paid from the general fund the annual assessments:				
38	1. To the National Conference of State Legislatures;				
39	2. To the Council of State Governments; and				
40	3. To the Southern Regional Education Board.				
41	Included within this appropriation is \$146,035 each year for the annual dues for the Council of				
42	State Governments. Of this amount, one-third (\$48,678) shall represent the dues payable on				
43	behalf of the Executive Department, one-third (\$48,678) shall represent the dues payable on				
44	behalf of the Judicial Department, and the remaining one-third (\$48,679) shall represent the				
45	dues payable on behalf of the Legislative Department. Of the amount for annual dues payable				

ITEM 32.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	on behalf of the Legislative Department, \$13,908 each year shall be allocated at the discretion				
2	of the Senate Committee on Rules and \$34,771 each year shall be allocated at the discretion of				
3	the Speaker of the House of Delegates.				
4	Total for Virginia Commission on Intergovernmental				
5	Cooperation			\$590,882	\$590,882
6	Fund Sources: General	\$590,882	\$590,882		
7	§ 1-13. LEGISLATIVE DEPARTMENT REVERSION CLEARING ACCOUNT (102)				
8	33. Across the Board Reductions (71400)			(\$194,600)	(\$194,600)
9	Across the Board Reduction (71401)	(\$194,600)	(\$194,600)		
10	Fund Sources: General	(\$194,600)	(\$194,600)		
11	Authority: Discretionary Inclusion.				
12	34. Enactment of Laws (78200)			\$360,315	\$360,315
13	Undesignated Support for Enactment of Laws Services				
14	(78205)	\$360,315	\$360,315		
15	Fund Sources: General	\$360,315	\$360,315		
16	Authority: Discretionary Inclusion.				
17	A. Transfers out of this appropriation may be made to fund unanticipated costs in the budgets				
18	of legislative agencies or other such costs approved by the Joint Rules Committee.				
19	B. Included in this Item is \$20,000 the first year and \$20,000 the second year from the general				
20	fund to support the Commission on Access and Diversity in Higher Education in Virginia as				
21	continued by HJR 202 of the 2000 Acts of Assembly.				
22	C. Included within this appropriation is \$190,000 the first year and \$190,000 the second year				
23	from the general fund and one position for the operation of the Capitol Guides program. The				
24	allocation of these funds shall be subject to the approval of the Committee on Joint Rules. The				
25	Capitol Guides program shall be jointly administered by the Clerk of the House of Delegates				
26	and the Clerk of the Senate.				
27	Total for Legislative Department Reversion Clearing				
28	Account			\$165,715	\$165,715
29	General Fund Positions	1.00	1.00		
30	Position Level	1.00	1.00		
31	Fund Sources: General	\$165,715	\$165,715		
32	TOTAL FOR LEGISLATIVE DEPARTMENT			\$72,989,956	\$73,000,536
33	General Fund Positions	577.50	577.50		
34	Nongeneral Fund Positions	29.50	29.50		
35	Position Level	607.00	607.00		
36	Fund Sources: General	\$69,483,521	\$69,494,101		
37	Special	\$3,253,328	\$3,253,328		
38	Trust and Agency	\$115,673	\$115,673		
39	Federal Trust	\$137,434	\$137,434		

ITEM 35.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	JUDICIAL DEPARTMENT			
2	§ 1-14. SUPREME COURT (111)			
3	35. Pre-Trial, Trial, and Appellate Processes (32100).....		\$13,023,273	\$12,783,273
4	Appellate Review (32101).....	\$8,812,373	\$8,572,373	
5	Other Court Costs and Allowances (Criminal Fund)			
6	(32104)	\$4,210,900	\$4,210,900	
7	Fund Sources: General	\$12,843,993	\$12,603,993	
8	Special.....	\$179,280	\$179,280	
9	Authority: Article VI, Sections 1 through 6, Constitution of Virginia; Title 17.1, Chapter 3 and			
10	§ 19.2-163, Code of Virginia.			
11	A. Out of the amounts for Appellate Review shall be paid:			
12	1. The annual salary of the Chief Justice, \$181,604 from July 1, 2012, to November 24, 2012,			
13	\$181,604 from November 25, 2012, to November 24, 2013, and \$181,604 from November 25,			
14	2013, to June 30, 2014.			
15	2. The annual salaries of the six (6) Associate Justices, each \$170,339 from July 1, 2012, to			
16	November 24, 2012, \$170,339 from November 25, 2012, to November 24, 2013, and \$170,339			
17	from November 25, 2013, to June 30, 2014.			
18	3. To each justice, \$13,500 the first year and \$13,500 the second year, for expenses not			
19	otherwise reimbursed, said expenses to be paid out of the current appropriation to the Court.			
20	B. There is hereby reappropriated the unexpended balance remaining at the close of business on			
21	June 30, 2012, in the appropriation made in Item 34, Chapter 890, Acts of Assembly of 2011,			
22	in the item detail Other Court Costs and Allowances (Criminal Fund) and the balance			
23	remaining in this item detail on June 30, 2013.			
24	C. Out of the amounts appropriated in this Item, \$4,200,000 the first year and \$4,200,000 the			
25	second year from the general fund is included for increased reimbursements for court-appointed			
26	counsel pursuant to § 19.2-163, Code of Virginia.			
27	D. The Executive Secretary of the Supreme Court of Virginia shall encourage training of			
28	Juvenile and Domestic Relations District Court judges regarding the options available for			
29	court-ordered services for families in truancy cases prior to the initiation of other remedies.			
30	E. Out of the amounts appropriated for this item, \$240,000 the first year from the general fund			
31	is included for the Supreme Court to contract with the National Center for State Courts to			
32	develop and implement a weighted caseload system to precisely measure and compare judicial			
33	caseloads throughout the Commonwealth on the circuit court, general district court, and			
34	juvenile and domestic relations district court levels. The Supreme Court shall report to the			
35	General Assembly by November 15, 2013, on the weighted caseload in each court in each			
36	county and city, and in each circuit and district based on the current circuit and district			
37	boundaries. The Court shall also recommend a plan for the realignment of the circuit and			
38	district boundaries and the number of judges the Court recommends for assignment to each			
39	court in each county and city within the new circuits and districts.			
40	F. The Executive Secretary of the Supreme Court shall provide to the Chairmen of House			
41	Appropriations and Senate Finance Committees on or before November 1, 2013, a report on the			
42	impact on criminal fund expenditures as a result of the hiring of full time foreign language			
43	interpreters.			
44	36. Law Library Services (32300).....		\$948,399	\$948,399
45	Law Library Services (32301).....	\$948,399	\$948,399	
46	Fund Sources: General	\$948,399	\$948,399	
47	Authority: §§ 42.1-60 through 42.1-64, Code of Virginia.			

ITEM 36.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	37.	Adjudicatory Research, Planning, and Coordination			
2		(32400)		\$25,000	\$25,000
3		Adjudicatory Coordination (32401)			
		\$25,000	\$25,000		
4		Fund Sources: General			
		\$25,000	\$25,000		
5		Authority: §§ 17.1-700 through 17.1-705, Code of Virginia.			
6	38.	Adjudication Training, Education, and Standards			
7		(32600)		\$899,140	\$899,140
8		Judicial Training (32603)			
		\$899,140	\$899,140		
9		Fund Sources: General			
		\$899,140	\$899,140		
10		Authority: Title 16.1, Chapter 9; Title 17.1, Chapter 7; §§ 2.2-4025, 19.2-38:1 and 19.2-43,			
11		Code of Virginia.			
12	39.	Regulation of Professions and Occupations (56000)		\$25,000	\$25,000
13		Physician Regulation (56030)			
		\$25,000	\$25,000		
14		Fund Sources: Trust and Agency			
		\$25,000	\$25,000		
15		Authority: Title 8.01, Chapter 21.1, Code of Virginia.			
16	40.	Administrative and Support Services (39900)		\$27,751,479	\$27,791,144
17		General Management and Direction (39901)			
		\$27,751,479	\$27,791,144		
18		Fund Sources: General			
19		Special		\$17,227,241	\$17,266,906
				\$99,375	\$99,375
20		Dedicated Special Revenue		\$9,000,000	\$9,000,000
21		Federal Trust		\$1,424,863	\$1,424,863
22		Authority: §§ 16.1-69.30, 16.1-69.33, 17.1-314 through 17.1-320 and 17.1-502, Code of			
23		Virginia.			
24		A. The Executive Secretary of the Supreme Court shall submit an annual fiscal year summary,			
25		on or before September 1 of each year, to the Chairmen of the House Appropriations and			
26		Senate Finance Committees and to the Director, Department of Planning and Budget, which			
27		will report the number of individuals for whom legal or medical services were provided and the			
28		nature and cost of such services as are authorized for payment from the criminal fund or the			
29		involuntary mental commitment fund.			
30		B. Notwithstanding the provisions of § 19.2-326, Code of Virginia, the amount of attorney's			
31		fees allowed counsel for indigent defendants in appeals to the Supreme Court shall be in the			
32		discretion of the Supreme Court.			
33		C. The Chief Justice is authorized to reallocate legal support staff between the Supreme Court			
34		and the Court of Appeals of Virginia, in order to meet changing workload demands.			
35		D. Prior to January 1 of each year, the Judicial Council and the Committee on District Courts			
36		are requested to submit a fiscal impact assessment of their recommendations for the creation of			
37		any new judgeships, including the cost of judicial retirement, to the Chairmen of the House and			
38		Senate Committees on Courts of Justice, and the House Appropriations and Senate Finance			
39		Committees.			
40		E. Included in this Item is \$3,750,000 the first year and \$3,750,000 the second year from the			
41		general fund, which may support computer system improvements for the several circuit and			
42		district courts.			
43		F. Given the continued concern about providing adequate compensation levels for			
44		court-appointed attorneys providing criminal indigent defense in the Commonwealth, the			
45		Executive Secretary of the Supreme Court, in conjunction with the Governor, Attorney General,			
46		Indigent Defense Commission, representatives of the Indigent Defense Stakeholders Group and			
47		Chairmen of the House and Senate Courts of Justice Committees, shall continue to study and			

ITEM 40.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	evaluate all available options to enhance Virginia's Indigent Defense System.				
2	G. In addition to any filing fee or other fee permitted by law, an electronic access fee may be				
3	charged for each case filed electronically pursuant to Rule 1:17 of the Rules of the Supreme				
4	Court of Virginia. The amount of this fee shall be set by the Supreme Court of Virginia.				
5	Moneys collected pursuant to this fee shall be deposited into the State Treasury to the credit of				
6	the Courts Technology Fund established pursuant to § 17.1-132, to be used to support the costs				
7	of statewide electronic filing systems.				
8	H. 1. No state funds used to support the operation of drug court programs shall be provided to				
9	programs that serve first-time substance abuse offenders only or do not include probation				
10	violators. This restriction shall not apply to juvenile drug court programs.				
11	2. Notwithstanding the provisions of subsection O. of § 18.2-254.1, Code of Virginia, any				
12	locality is authorized to establish a drug treatment court supported by existing state resources				
13	and by federal or local resources that may be available. This authorization is subject to the				
14	requirements and conditions regarding the establishment and operation of a local drug treatment				
15	court advisory committee as provided by § 18.2-254.1 and the requirements and conditions				
16	established by the state Drug Treatment Court Advisory Committee. Any drug court treatment				
17	program established after July 1, 2012, shall limit participation in the program to offenders who				
18	have been determined, through the use of a nationally recognized, validated assessment tool, to				
19	be addicted to or dependent on drugs. However, no such drug court treatment program shall				
20	limit its participation to first-time substance abuse offenders only; nor shall it exclude probation				
21	violators from participation.				
22	3. The evaluation of drug treatment court programs required by § 18.2-254.1 shall include the				
23	collection of data needed for outcome measures, including recidivism. Drug treatment court				
24	programs shall provide to the Office of the Executive Secretary of the Supreme Court the				
25	information needed to conduct such an evaluation.				
26	I. Notwithstanding the provisions of § 16.1-69.48, Code of Virginia, the Executive Secretary of				
27	the Supreme Court shall ensure the deposit of all collections directly into the State Treasury for				
28	Item 43 General District Courts, Item 44 Juvenile and Domestic Relations District Courts, Item				
29	45 Combined District Courts, and Item 46 Magistrate System.				
30	Total for Supreme Court.....			\$42,672,291	\$42,471,956
31	General Fund Positions.....	148.63	148.63		
32	Nongeneral Fund Positions.....	6.00	6.00		
33	Position Level	154.63	154.63		
34	Fund Sources: General	\$31,943,773	\$31,743,438		
35	Special.....	\$278,655	\$278,655		
36	Trust and Agency	\$25,000	\$25,000		
37	Dedicated Special Revenue	\$9,000,000	\$9,000,000		
38	Federal Trust.....	\$1,424,863	\$1,424,863		
39	Court of Appeals of Virginia (125)				
40	41. Pre-Trial, Trial, and Appellate Processes (32100).....			\$8,474,996	\$8,479,192
41	Appellate Review (32101).....	\$8,469,996	\$8,474,192		
42	Other Court Costs and Allowances (Criminal Fund)				
43	(32104)	\$5,000	\$5,000		
44	Fund Sources: General	\$8,474,996	\$8,479,192		
45	Authority: Title 17.1, Chapter 4 and § 19.2-163, Code of Virginia.				
46	A. Out of the amounts in this Item for Appellate Review shall be paid:				
47	1. 1. The annual salary of the Chief Justice, \$164,883 from July 1, 2012, to November 24,				
48	2012, \$164,883 from November 25, 2012, to November 24, 2013, and \$164,883 from				
49	November 25, 2013, to June 30, 2014.				

ITEM 41.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	2. The annual salaries of the ten (10) judges, each at \$161,822 from July 1, 2012, to November				
2	24, 2012, \$161,822 from November 25, 2012, to November 24, 2013, and \$161,822 from				
3	November 25, 2013, to June 30, 2014.				
4	3. Salaries of the judges are to be 95 percent of the salaries of justices of the Supreme Court				
5	except for the Chief Judge, who shall receive an additional \$3,000 annually.				
6	4. To each judge, \$6,500 the first year and \$6,500 the second year, for expenses not otherwise				
7	reimbursed, said expenses to be paid out of the current appropriation to the Court.				
8	B. There is hereby reappropriated the unexpended balance remaining at the close of business on				
9	June 30, 2012, in the appropriation made in Item 40, Chapter 890, Acts of Assembly of 2011,				
10	in the item detail Other Court Costs and Allowances (Criminal Fund) and the balance				
11	remaining in this item detail on June 30, 2013.				
12	C. The amount of attorney's fees allowed counsel to indigent defendants in appeals to the Court				
13	of Appeals shall be in the discretion of the court.				
14	Total for Court of Appeals of Virginia			\$8,474,996	\$8,479,192
15	General Fund Positions.....	69.13	69.13		
16	Position Level	69.13	69.13		
17	Fund Sources: General	\$8,474,996	\$8,479,192		
18	Circuit Courts (113)				
19	42. Pre-Trial, Trial, and Appellate Processes (32100).....			\$103,164,009	\$103,164,009
20	Trial Processes (32103)	\$44,195,507	\$44,195,507		
21	Other Court Costs and Allowances (Criminal Fund)				
22	(32104)	\$58,968,502	\$58,968,502		
23	Fund Sources: General	\$103,159,009	\$103,159,009		
24	Special.....	\$5,000	\$5,000		
25	Authority: Article VI, Section 1, Constitution of Virginia; Title 17.1, Chapter 5; § 19.2-163,				
26	Code of Virginia.				
27	A. Out of the amounts in this Item for Trial Processes shall be paid:				
28	1. The annual salaries of Circuit Court judges, each at \$158,134 from July 1, 2012, to				
29	November 24, 2012, \$158,134 from November 25, 2012, to November 24, 2013, and \$158,134				
30	from November 25, 2013, to June 30, 2014. Such salaries shall represent the total				
31	compensation from all sources for Circuit Court judges.				
32	2. Expenses necessarily incurred for the position of judge of the Circuit Court, including clerk				
33	hire not exceeding \$1,500 a year for each judge.				
34	3. The state's share of expenses incident to the prosecution of a petition for a writ of habeas				
35	corpus by an indigent petitioner, including payment of counsel fees as fixed by the Court; the				
36	expenses shall be paid upon receipt of an appropriate order from a Circuit Court.				
37	4. A circuit court judge shall only be reimbursed for mileage for commuting if the judge has to				
38	travel to a courthouse in a county or city other than the one in which the judge resides and the				
39	distance between the judge's residence and the courthouse is greater than 25 miles.				
40	B. The Chief Circuit Court Judge shall restrict the appointment of special justices to conduct				
41	involuntary mental commitment hearings to those unusual instances when no General District				
42	Court or Juvenile and Domestic Relations District Court Judge can be made available or when				
43	the volume of the hearings would require more than eight hours a week.				
44	C. There is hereby reappropriated the unexpended balance remaining at the close of business on				
45	June 30, 2012, in the appropriation made in Item 41, Chapter 890, Acts of Assembly of 2011,				
46	in the item detail Other Court Costs and Allowances (Criminal Fund) and the balance				

ITEM 42.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	remaining in this item detail on June 30, 2013.			
2	D. The appropriation in this Item for Other Court Costs and Allowances (Criminal Fund) shall			
3	be used to implement the provisions of § 8.01-384.1:1, Code of Virginia.			
4	E.1. General fund appropriations for Other Court Costs and Allowances (Criminal Fund) total			
5	\$109,682,218 the first year and \$109,682,218 the second year in this Item and Items 35, 41,			
6	43, 44 and 45.			
7	2. The Chief Justice of the Supreme Court of Virginia shall determine how the amounts			
8	appropriated to Other Courts Costs and Allowances (Criminal Fund) will be allocated,			
9	consistent with statutory provisions in the Code of Virginia. Funds within these appropriations			
10	are to be used to fund fully the statutory caps on compensation applicable to attorneys			
11	appointed by the court to defend criminal charges. Should this appropriation not be sufficient			
12	to fund fully all of the statutory caps on compensation as established by § 19.2-163, Code of			
13	Virginia, that this appropriation shall be applied first to fully fund the statutory caps for the			
14	most serious noncapital felonies and then, should funds still remain in this appropriation, to the			
15	other statutory caps, in declining order of the severity of the charges to which each cap is			
16	applicable.			
17	3. Out of the amount appropriated from the general fund for Other Court Costs and Allowances			
18	(Criminal Fund) in this Item, there shall be transferred an amount not to exceed \$880,000 the			
19	first year and not to exceed \$880,000 the second year to the Criminal Injuries Compensation			
20	Fund, administered by the Virginia Workers' Compensation Commission, for the administration			
21	of the physical evidence recovery kit (PERK) program.			
22	4. Notwithstanding the provisions of § 19.2-163, Code of Virginia, the amount of compensation			
23	allowed to counsel appointed by the court to defend a felony charge that may be punishable by			
24	death shall be calculated on an hourly basis at a rate set by the Supreme Court of Virginia.			
25	F.1. For any hearing conducted pursuant to § 19.2-306, Code of Virginia, the circuit court shall			
26	have presented to it a sentencing revocation report prepared on a form designated by the			
27	Virginia Criminal Sentencing Commission indicating the condition or conditions of the			
28	suspended sentence, good behavior, or probation supervision that the defendant has allegedly			
29	violated.			
30	2. For any hearing conducted pursuant to § 19.2-306 in which the defendant is cited for			
31	violation of a condition or conditions other than a new criminal offense conviction, the court			
32	shall also have presented to it the applicable probation violation guideline worksheets			
33	established pursuant to Chapter 1042 of the Acts of Assembly 2003. The court shall review and			
34	consider the suitability of the discretionary probation violation guidelines. Before imposing			
35	sentence, the court shall state for the record that such review and consideration have been			
36	accomplished and shall make the completed worksheets a part of the record of the case and			
37	open for inspection. In hearings in which the court imposes a sentence that is either greater or			
38	less than that indicated by the discretionary probation violation guidelines, the court shall file			
39	with the record of the case a written explanation of such departure.			
40	3. Following any hearing conducted pursuant to § 19.2-306 and the entry of a final order, the			
41	clerk of the circuit court in which the hearing was held shall cause a copy of such order or			
42	orders, the original sentencing revocation report, any applicable probation violation guideline			
43	worksheets prepared in the case, and a copy of any departure explanation prepared pursuant to			
44	subsection F.2., to be forwarded to the Virginia Criminal Sentencing Commission within 30			
45	days.			
46	4. The failure to follow any or all of the provisions specified in F.1. through F.3 or the failure			
47	to follow any or all of these provisions in the prescribed manner shall not be reviewable on			
48	appeal or the basis of any other post-hearing relief.			
49	G. Mandated changes or improvements to court facilities pursuant to § 15.2-1643, Code of			
50	Virginia, or otherwise, including any new construction, shall be delayed at the request of the			
51	local governing body in which the court is located until June 30, 2014. The provisions of this			
52	item shall not apply to facilities that were subject to litigation on or before November 30,			
53	2008.			

ITEM 42.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Total for Circuit Courts			\$103,164,009	\$103,164,009
2	General Fund Positions.....	164.00	164.00		
3	Position Level	164.00	164.00		
4	Fund Sources: General	\$103,159,009	\$103,159,009		
5	Special.....	\$5,000	\$5,000		
6	General District Courts (114)				
7 43.	Pre-Trial, Trial, and Appellate Processes (32100).....			\$98,284,614	\$97,750,023
8	Trial Processes (32103)	\$80,550,627	\$80,016,036		
9	Other Court Costs and Allowances (Criminal Fund)				
10	(32104)	\$12,924,458	\$12,924,458		
11	Involuntary Mental Commitments (32105).....	\$4,809,529	\$4,809,529		
12	Fund Sources: General.....	\$98,284,614	\$97,750,023		
13	Authority: Article VI, Section 8, Constitution of Virginia; §§ 16.1-69.1 through 16.1-137,				
14	19.2-163 and 37.1-67.1 et seq., Code of Virginia.				
15	A. Out of the amounts in this Item for Trial Processes shall be paid:				
16	1. The annual salaries of all General District Court judges, \$142,329 from July 1, 2012, to				
17	November 24, 2012, \$142,329 from November 25, 2012, to November 24, 2013, and \$142,329				
18	from November 25, 2013, to June 30, 2014. Such salary shall be 90 percent of the annual				
19	salary fixed by law for judges of the Circuit Courts and shall represent the total compensation				
20	for General District Court Judges and incorporate all supplements formerly paid by the various				
21	localities.				
22	2. The salaries of substitute judges and court personnel.				
23	B. There is hereby reappropriated the unexpended balances remaining at the close of business				
24	on June 30, 2012, in the appropriation made in Item 42, Chapter 890, Acts of Assembly of				
25	2011, in the item details Other Court Costs and Allowances (Criminal Fund) and Involuntary				
26	Mental Commitments and the balances remaining in these item details on June 30, 2013.				
27	C. Any balance, or portion thereof, in the item detail Involuntary Mental Commitments, may				
28	be transferred between Items 42, 43, 44, and 304, as needed, to cover any deficits incurred for				
29	Involuntary Mental Commitments by the Supreme Court or the Department of Medical				
30	Assistance Services.				
31	D.1. The appropriation in this Item for Other Court Costs and Allowances (Criminal Fund)				
32	shall be used to implement the provisions of § 8.01-384.1:1, Code of Virginia.				
33	2. The Committee on District Courts, in consultation with the Virginia Association of				
34	Commonwealth's Attorneys and the Virginia Indigent Defense Commission, shall develop				
35	policies and procedures to reduce the number of misdemeanor charges for which the				
36	Commonwealth will seek incarceration, thereby reducing expenditures through the Criminal				
37	Fund for court-appointed counsel or for public defenders. The Executive Secretary of the				
38	Supreme Court shall provide a report by October 30, 2013, to the Governor and to the				
39	Chairmen of the Senate and House Courts of Justice Committees, and the Chairmen of the				
40	Senate Finance and House Appropriations Committees on the implementation of these policies				
41	and procedures and their impact on Criminal Fund expenditures.				
42	E. Out of the amount appropriated from the general fund for Other Court Costs and				
43	Allowances (Criminal Fund) in this Item, there shall be transferred an amount not to exceed				
44	\$40,000 the first year and not to exceed \$40,000 the second year to the Criminal Injuries				
45	Compensation Fund, administered by the Virginia Workers' Compensation Commission, for the				
46	administration of the physical evidence recovery kit (PERK) program.				
47	F. A district court judge shall only be reimbursed for mileage for commuting if the judge has				
48	to travel to a courthouse in a county or city other than the one in which the judge resides and				
49	the distance between the judge's residence and the courthouse is greater than 25 miles.				

ITEM 43.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Total for General District Courts			\$98,284,614	\$97,750,023
2	General Fund Positions.....	1,068.10	1,056.10		
3	Position Level	1,068.10	1,056.10		
4	Fund Sources: General	\$98,284,614	\$97,750,023		
5	Juvenile and Domestic Relations District Courts (115)				
6	44. Pre-Trial, Trial, and Appellate Processes (32100).....			\$81,069,130	\$81,680,707
7	Trial Processes (32103)	\$53,797,340	\$54,408,917		
8	Other Court Costs and Allowances (Criminal Fund)				
9	(32104)	\$26,956,222	\$26,956,222		
10	Involuntary Mental Commitments (32105).....	\$315,568	\$315,568		
11	Fund Sources: General	\$81,069,130	\$81,680,707		
12	Authority: Article VI, Section 8, Constitution of Virginia; §§ 16.1-69.1 through 16.1-69.58,				
13	16.1-226 through 16.1-334, 19.2-163 and 37.1-67.1 et seq., Code of Virginia.				
14	A. Out of the amounts in this Item for Trial Processes shall be paid:				
15	1. The annual salaries of all full-time Juvenile and Domestic Relations District Court Judges,				
16	\$142,329 from July 1, 2012, to November 24, 2012, \$142,329 from November 25, 2012, to				
17	November 24, 2013, and \$142,329 from November 25, 2013, to June 30, 2014. Such salary				
18	shall be 90 percent of the annual salary fixed by law for judges of the Circuit Courts and shall				
19	represent the total compensation for Juvenile and Domestic Relations District Court Judges.				
20	2. The salaries of substitute judges and court personnel.				
21	B. There is hereby reappropriated the unexpended balances remaining at the close of business				
22	on June 30, 2012, in the appropriation made in Item 43, Chapter 890, Acts of Assembly of				
23	2011, in the Item details Other Court Costs and Allowances (Criminal Fund) and Involuntary				
24	Mental Commitments and the balances remaining in these item details on June 30, 2013.				
25	C. Any balance, or portion thereof, in the Item detail Involuntary Mental Commitments, may				
26	be transferred between Items 43, 44, 45, and 304, as needed, to cover any deficits incurred for				
27	Involuntary Mental Commitments by the Supreme Court or the Department of Medical				
28	Assistance Services.				
29	D. The appropriation in this Item for Other Court Costs and Allowances (Criminal Fund) shall				
30	be used to implement the provisions of § 8.01-384.1:1, Code of Virginia.				
31	E. Notwithstanding any other provision of law, when a Guardian ad Litem is appointed for a				
32	child by the Commonwealth, the juvenile and domestic relations district court or the circuit				
33	court, as the case may be, shall order the parent, parents, adoptive parent or adoptive parents of				
34	the child, or another party with a legitimate interest therein who has filed a petition with the				
35	court to reimburse the Commonwealth the costs of such services in an amount not to exceed				
36	the amount awarded the Guardian ad Litem by the court. If the court determines such party is				
37	unable to pay, the required reimbursement may be reduced or eliminated. In addition, it is the				
38	intent of the General Assembly that the Supreme Court actively administer the Guardian ad				
39	Litem program to ensure that payments made to Guardians ad Litem do not exceed that which				
40	is required. The Executive Secretary of the Supreme Court shall report August 1 and January 1				
41	of each year to the Chairmen of the House Appropriations and Senate Finance Committees on				
42	the amounts paid for Guardian ad Litem purposes, amounts reimbursed by parents and/or				
43	guardians, savings achieved, and management actions taken to further enhance savings under				
44	this program.				
45	F. Out of the amount appropriated from the general fund for Other Court Costs and Allowances				
46	(Criminal Fund) in this Item, there shall be transferred an amount not to exceed \$870,000 the				
47	first year and not to exceed \$870,000 the second year to the Criminal Injuries Compensation				
48	Fund, administered by the Virginia Workers' Compensation Commission for the administration				
49	of the physical evidence recovery kit (PERK) program.				

ITEM 44.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Total for Juvenile and Domestic Relations District				
2	Courts			\$81,069,130	\$81,680,707
3	General Fund Positions.....	605.10	617.10		
4	Position Level	605.10	617.10		
5	Fund Sources: General.....	\$81,069,130	\$81,680,707		
6	Combined District Courts (116)				
7	45. Pre-Trial, Trial, and Appellate Processes (32100).....			\$22,506,507	\$22,506,507
8	Trial Processes (32103)	\$14,508,614	\$14,508,614		
9	Other Court Costs and Allowances (Criminal Fund)				
10	(32104)	\$6,617,136	\$6,617,136		
11	Involuntary Mental Commitments (32105).....	\$1,380,757	\$1,380,757		
12	Fund Sources: General.....	\$22,506,507	\$22,506,507		
13	Authority: Article VI, Section 8, Constitution of Virginia, §§ 16.1-69.1 through 16.1-137,				
14	16.1-226 through 16.1-334, 19.2-163, and 37.1-67.1 et seq., Code of Virginia.				
15	A. Out of the amounts in this Item for Trial Processes shall be paid the salaries of substitute				
16	judges and court personnel.				
17	B. There is hereby reappropriated the unexpended balances remaining at the close of business				
18	on June 30, 2012, in the appropriation made in Item 44, Chapter 890, Acts of Assembly of				
19	2011, in the item details Other Court Costs and Allowances (Criminal Fund) and Involuntary				
20	Mental Commitments and the balances remaining in these item details on June 30, 2013.				
21	C. Any balance, or portion thereof, in the Item detail Involuntary Mental Commitments, may				
22	be transferred between Items 43, 44, 45, and 304, as needed, to cover any deficits incurred for				
23	Involuntary Mental Commitments by the Supreme Court or the Department of Medical				
24	Assistance Services.				
25	D. The appropriation in this Item for Other Court Costs and Allowances shall be used to				
26	implement the provisions of § 8.01-384.1:1, Code of Virginia.				
27	E. Out of the amount appropriated from the general fund for Other Court Costs and				
28	Allowances (Criminal Fund) in this Item, there shall be transferred an amount not to exceed				
29	\$95,000 the first year and not to exceed \$95,000 the second year to the Criminal Injuries				
30	Compensation Fund, administered by the Virginia Workers' Compensation Commission, for the				
31	administration of the physical evidence recovery kit (PERK) program.				
32	Total for Combined District Courts			\$22,506,507	\$22,506,507
33	General Fund Positions.....	204.55	204.55		
34	Position Level	204.55	204.55		
35	Fund Sources: General.....	\$22,506,507	\$22,506,507		
36	Magistrate System (103)				
37	46. Pre-Trial, Trial, and Appellate Processes (32100).....			\$28,444,972	\$28,445,672
38	Appellate Review (32101).....	\$12,242	\$12,942		
39	Pre-Trial Assistance (32102)	\$28,432,730	\$28,432,730		
40	Fund Sources: General.....	\$28,444,972	\$28,445,672		
41	Authority: Article VI, Section 8, Constitution of Virginia; Title 19.2, Chapter 3, Code of				
42	Virginia.				
43	Total for Magistrate System.....			\$28,444,972	\$28,445,672

ITEM 46.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	General Fund Positions.....	446.20	446.20		
2	Position Level	446.20	446.20		
3	Fund Sources: General.....	\$28,444,972	\$28,445,672		
4	Grand Total for Supreme Court.....			\$384,616,519	\$384,498,066
5	General Fund Positions.....	2,705.71	2,705.71		
6	Nongeneral Fund Positions.....	6.00	6.00		
7	Position Level	2,711.71	2,711.71		
8	Fund Sources: General.....	\$373,883,001	\$373,764,548		
9	Special.....	\$283,655	\$283,655		
10	Trust and Agency	\$25,000	\$25,000		
11	Dedicated Special Revenue	\$9,000,000	\$9,000,000		
12	Federal Trust.....	\$1,424,863	\$1,424,863		
13	§ 1-15. BOARD OF BAR EXAMINERS (233)				
14	47. Regulation of Professions and Occupations (56000)			\$1,474,523	\$1,474,523
15	Lawyer Regulation (56019).....	\$1,474,523	\$1,474,523		
16	Fund Sources: Special.....	\$1,474,523	\$1,474,523		
17	Authority: Title 54.1, Chapter 39, Articles 3 and 4 and §54.1-3934, Code of Virginia.				
18	The State Comptroller shall continue the Board of Bar Examiners Fund on the Commonwealth				
19	Accounting and Reporting System. Revenues collected from fees paid by applicants for				
20	admission to the bar shall be deposited into the Board of Bar Examiners Fund. The source of				
21	nongeneral funds included in this item is the Board of Bar Examiners Fund. Interest generated				
22	by the fund shall be retained by the fund.				
23	Total for Board of Bar Examiners			\$1,474,523	\$1,474,523
24	Nongeneral Fund Positions.....	8.00	8.00		
25	Position Level	8.00	8.00		
26	Fund Sources: Special.....	\$1,474,523	\$1,474,523		
27	§ 1-16. JUDICIAL INQUIRY AND REVIEW COMMISSION (112)				
28	48. Adjudication Training, Education, and Standards				
29	(32600)			\$569,574	\$570,544
30	Judicial Standards (32602)	\$569,574	\$570,544		
31	Fund Sources: General.....	\$569,574	\$570,544		
32	Authority: Article VI, Section 10, Constitution of Virginia; Title 17.1, Chapter 9, Code of				
33	Virginia.				
34	Total for Judicial Inquiry and Review Commission			\$569,574	\$570,544
35	General Fund Positions.....	3.00	3.00		
36	Position Level	3.00	3.00		
37	Fund Sources: General.....	\$569,574	\$570,544		
38	§ 1-17. INDIGENT DEFENSE COMMISSION (848)				
39	49. Legal Defense (32700).....			\$42,972,997	\$42,973,831
40	Criminal Indigent Defense Services (32701).....	\$36,835,481	\$36,835,481		
41	Capital Indigent Defense Services (32702)	\$3,351,660	\$3,351,660		
42	Legal Defense Regulatory Services (32703).....	\$186,490	\$186,490		
43	Administrative Services (32722)	\$2,599,366	\$2,600,200		

ITEM 49.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Fund Sources: General	\$42,960,997	\$42,961,831		
2	Special	\$12,000	\$12,000		
3	Authority: §§ 19.2-163.1 through 19.2-163.8, Code of Virginia, as amended by Chapter 884 of				
4	the Acts of Assembly 2004.				
5	A. Pursuant to § 19.2-163.01, Code of Virginia, the Executive Director of the Indigent Defense				
6	Commission shall serve at the pleasure of the commission.				
7	B. Out of the amounts in this Item, \$200,000 the first year and \$200,000 the second year from				
8	the general fund is provided to support two positions to enforce and monitor compliance with				
9	the new Standards of Practice for court-appointed counsel.				
10	Total for Indigent Defense Commission.....			\$42,972,997	\$42,973,831
11	General Fund Positions.....	540.00	540.00		
12	Position Level	540.00	540.00		
13	Fund Sources: General	\$42,960,997	\$42,961,831		
14	Special	\$12,000	\$12,000		
15	§ 1-18. VIRGINIA CRIMINAL SENTENCING COMMISSION (160)				
16	50. Adjudicatory Research, Planning, and Coordination				
17	(32400)			\$1,049,479	\$1,050,457
18	Adjudicatory Research and Planning (32403)	\$1,049,479	\$1,050,457		
19	Fund Sources: General	\$979,479	\$980,457		
20	Special	\$70,000	\$70,000		
21	Authority: Title 17.1, Chapter 8, Code of Virginia; Section 19.2-303.6, Code of Virginia				
22	A. For any fiscal impact statement prepared by the Virginia Criminal Sentencing Commission				
23	pursuant to § 30-19.1:4, Code of Virginia, for which the commission does not have sufficient				
24	information to project the impact, the commission shall assign a minimum fiscal impact of				
25	\$50,000 to the bill and this amount shall be printed on the face of each such bill, but shall not				
26	be codified. The provisions of § 30-19.1:4, paragraph H. shall be applicable to any such bill.				
27	B.1. Notwithstanding the provisions of § 19.2-303.5, Code of Virginia, the provisions of that				
28	section shall not expire on July 1, 2012, but shall continue in effect until July 1, 2014, and				
29	may be implemented in up to four sites.				
30	2. The Virginia Criminal Sentencing Commission, with the concurrence of the chief judge of				
31	the circuit court and the Commonwealth's attorney of the locality, shall designate each				
32	immediate sanction probation program site. The Virginia Criminal Sentencing Commission				
33	shall develop guidelines and procedures for implementing the program, administer the program,				
34	and evaluate the results of the program. As part of its administration of the program, the				
35	commission shall designate a standard, validated substance abuse assessment instrument to be				
36	used by probation and parole districts to assess probationers subject to the immediate sanction				
37	probation program. The commission shall also determine outcome measures and collect data				
38	for evaluation of the results of the program at the designated sites. The commission shall				
39	present a report on the implementation of the immediate sanction probation program, including				
40	preliminary recidivism results to the Chief Justice, Governor, and the Chairmen of the House				
41	and Senate Courts of Justice Committees, the House Appropriations Committee, and the Senate				
42	Finance Committee by October 1, 2013.				
43	Total for Virginia Criminal Sentencing Commission.....			\$1,049,479	\$1,050,457
44	General Fund Positions.....	10.00	10.00		
45	Position Level	10.00	10.00		
46	Fund Sources: General	\$979,479	\$980,457		
47	Special	\$70,000	\$70,000		

ITEM 51.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	§ 1-19. VIRGINIA STATE BAR (117)			
2 51.	Legal Defense (32700).....		\$11,270,000	\$11,270,000
3	Criminal Indigent Defense Services (32701).....	\$470,000	\$470,000	
4	Indigent Defense, Civil (32704).....	\$10,800,000	\$10,800,000	
5	Fund Sources: General	\$3,420,000	\$3,420,000	
6	Special.....	\$7,850,000	\$7,850,000	
7	Authority: § 17.1-278, Code of Virginia.			
8	A. The Virginia State Bar and the Legal Services Corporation of Virginia shall not use funds			
9	provided for in this act, and those available from financial institutions pursuant to § 54.1-3916,			
10	Code of Virginia, to file lawsuits on behalf of aliens present in the United States in violation of			
11	law.			
12	B.1. The amounts for Indigent Defense, Civil, include up to \$50,000 the first year and up to			
13	\$50,000 the second year from the general fund for the Community Tax Law Project, to provide			
14	indigent defense services in matters related to taxation disputes, and educational services			
15	involving the rights and responsibilities of taxpayers.			
16	2. The amounts for Indigent Defense, Civil, include up to \$2,900,000 the first year and up to			
17	\$2,900,000 the second year from the general fund to provide grants for high quality civil legal			
18	assistance to low income Virginians and to promote equal access to justice.			
19	C. The Virginia State Bar and the Legal Services Corporation of Virginia shall annually, on or			
20	about January 1, provide a report to the Chairmen of the House Appropriations and Senate			
21	Finance Committees, and the Director, Department of Planning and Budget regarding the status			
22	of legal services assistance programs in the Commonwealth. The report shall include, but not			
23	be limited to, efforts to maintain and improve the accuracy of caseload data, case opening and			
24	case closure information, and program activity levels as it relates to clients.			
25 52.	Regulation of Professions and Occupations (56000)		\$12,465,152	\$12,465,152
26	Lawyer Regulation (56019).....	\$12,465,152	\$12,465,152	
27	Fund Sources: Dedicated Special Revenue	\$12,465,152	\$12,465,152	
28	Authority: Title 54.1, Chapter 39, Article 2 and §§ 54.1-3935 through 54.1-3938, Code of			
29	Virginia.			
30	A. It is the intention of the General Assembly that the Virginia State Bar strictly direct its			
31	activities toward the purposes of regulating the legal profession and improving the quality of			
32	legal services available to the people of the Commonwealth, and that, insofar as reasonably			
33	possible, the Virginia State Bar shall refrain from commercial or other undertakings not			
34	necessarily or reasonably related to the above stated purposes.			
35	B. Out of the amounts appropriated for this Item, \$1,000,000 the first year and \$1,000,000 the			
36	second year from revenues generated from the assessment of annual fees by the Supreme Court			
37	of Virginia upon members of the Virginia State Bar, pursuant to Chapter 847, 2007 Acts of			
38	Assembly, is provided for transfer to the Clients' Protection Fund of the Virginia State Bar.			
39	C. The Virginia State Bar shall review its member fee structure and make changes necessary to			
40	ensure fees are set at amounts needed only to cover costs and to provide for an appropriate			
41	balance.			
42	Total for Virginia State Bar		\$23,735,152	\$23,735,152
43	Nongeneral Fund Positions.....	89.00	89.00	
44	Position Level	89.00	89.00	
45	Fund Sources: General	\$3,420,000	\$3,420,000	
46	Special.....	\$7,850,000	\$7,850,000	
47	Dedicated Special Revenue	\$12,465,152	\$12,465,152	

ITEM 53.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	§ 1-20. JUDICIAL DEPARTMENT REVERSION CLEARING ACCOUNT (104)				
2	53. Across the Board Reductions (71400).....			\$0	\$0
3	Fund Sources: General	\$0	\$0		
4	Authority: Discretionary Inclusion.				
5	A.1. Notwithstanding the provisions of §§ 16.1-69.6:1 or 17.1-507, Code of Virginia, the total				
6	number of authorized judges in any judicial district or circuit shall be reduced by a number				
7	equal to the number of judges retiring, dying or resigning from that district or circuit for any				
8	authorized judgeship which was vacant or became vacant on or after February 15, 2010, and				
9	before July 1, 2010, effective upon the resignation, death or retirement date of each such judge.				
10	2. Furthermore, notwithstanding the provisions of §§ 16.1-69.6:1 or 17.1-507, Code of Virginia,				
11	the total number of authorized judges in any judicial district or circuit shall be reduced by a				
12	number equal to the number of judges retiring, dying or resigning from that district or circuit				
13	on or after July 1, 2010, and on or before June 30, 2014, effective upon the resignation, death				
14	or retirement date of each such judge.				
15	3. Effective July 1, 2011, the provisions of this Item shall not apply to any authorized circuit				
16	court judgeship in the Second Judicial Circuit in which the retiring incumbent judge was a				
17	resident of Northampton or Accomack County.				
18	4. Effective July 1, 2011, the provisions of this Item shall not apply to any authorized circuit				
19	court judgeship in the Second Judicial Circuit in which the retiring incumbent judge was a				
20	resident of the City of Virginia Beach and retired prior to July 1, 2010.				
21	5. Effective July 1, 2011, the provisions of this Item shall not apply to any authorized circuit				
22	court judgeship in the Fifth Judicial Circuit in which the retiring incumbent judge retired prior				
23	to July 1, 2011.				
24	6. Effective July 1, 2011, the provisions of this Item shall not apply to any authorized circuit				
25	court judgeship in the Sixth Judicial Circuit.				
26	7. Effective July 1, 2011, the provisions of this item shall not apply to any authorized circuit				
27	court judgeship in the Ninth Judicial Circuit in which the judgeship became vacant prior to				
28	July 1, 2010.				
29	8. Effective July 1, 2011, the provisions of this Item shall not apply to any authorized circuit				
30	court judgeship in the Tenth Judicial Circuit in which the retiring incumbent judge retired after				
31	January 1, 2011, but prior to July 1, 2011.				
32	9. Effective July 1, 2011, the provisions of this Item shall not apply to any authorized circuit				
33	court judgeship in the Eleventh Judicial Circuit in which the retiring incumbent judge retired				
34	after January 1, 2010, but prior to July 1, 2010.				
35	10. Effective July 1, 2011, the provisions of this Item shall not apply to any authorized circuit				
36	court judgeship in the Fourteenth Judicial Circuit in which the retiring incumbent judge retired				
37	after January 1, 2011, but prior to July 1, 2011.				
38	11. Effective July 1, 2011, the provisions of this Item shall not apply to any authorized circuit				
39	court judgeship in the Fifteenth Judicial Circuit in which the retiring incumbent judge retired				
40	prior to July 1, 2011.				
41	12. Effective July 1, 2011, the provisions of this Item shall not apply to any authorized circuit				
42	court judgeship in the Eighteenth Judicial Circuit.				
43	13. Effective July 1, 2011, the provisions of this item shall not apply to any authorized circuit				
44	court judgeship in the Twenty-fourth Judicial Circuit in which the retiring incumbent judge				
45	retired prior to July 1, 2010.				
46	14. Effective July 1, 2011, the provisions of this Item shall not apply to any authorized circuit				

ITEM 53.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	court judgeship in the Twenty-sixth Judicial Circuit in which the retiring incumbent judge				
2	retired prior to July 1, 2011.				
3	15. Effective July 1, 2011, the provisions of this Item shall not apply to any authorized circuit				
4	court judgeship in the Twenty-seventh Judicial Circuit in which the retiring incumbent judge				
5	retired prior to July 1, 2010.				
6	16. Effective July 1, 2011, the provisions of this Item shall not apply to any authorized circuit				
7	court judgeship in the Thirtieth Judicial Circuit in which the vacancy occurred prior to July 1,				
8	2011.				
9	17. Effective July 1, 2011, the provisions of this Item shall not apply to any authorized general				
10	district court judgeship in the Second Judicial District in which the retiring incumbent judge				
11	retired prior to July 1, 2010.				
12	18. Effective July 1, 2011, the provisions of this Item shall not apply to any authorized general				
13	district court judgeship in the Sixth Judicial District in which the retiring incumbent judge				
14	retired prior to July 1, 2010.				
15	19. Effective July 1, 2011, the provisions of this Item shall not apply to any authorized general				
16	district court judgeship in the Twelfth Judicial District in which the retiring incumbent judge				
17	retired prior to July 1, 2011.				
18	20. Effective July 1, 2011, the provisions of this Item shall not apply to any authorized general				
19	district court judgeship in the Twentieth Judicial District in which the retiring incumbent judge				
20	retired after January 1, 2010, but prior to July 1, 2010.				
21	21. Effective July 1, 2011, the provisions of this Item shall not apply to any authorized				
22	juvenile and domestic relations general district court judgeship in the Eleventh Judicial District				
23	in which the retiring incumbent judge retired prior to July 1, 2010.				
24	22. Effective July 1, 2011, the provisions of this Item shall not apply to any authorized				
25	juvenile and domestic relations general district court judgeship in the Fifteenth Judicial District				
26	in which the retiring incumbent judge retired prior to July 1, 2010.				
27	23. Effective July 1, 2011, the provisions of this Item shall not apply to any authorized				
28	juvenile and domestic relations general district court judgeship in the Twenty-seventh Judicial				
29	District in which the retiring incumbent judge retired prior to July 1, 2010.				
30	24. Effective July 1, 2012, the provisions of this item shall not apply to any authorized circuit				
31	court judgeship in the Sixth Judicial Circuit in which the retiring incumbent judge retired prior				
32	to July 1, 2012.				
33	25. Effective July 1, 2012, the provisions of this item shall not apply to any authorized circuit				
34	court judgeship in the Ninth Judicial Circuit in which the retiring incumbent judge retired prior				
35	to July 1, 2012.				
36	26. Effective July 1, 2012, the provisions of this item shall not apply to any authorized circuit				
37	court judgeship in the Twelfth Judicial Circuit in which the retiring incumbent judge retired				
38	prior to July 1, 2012.				
39	27. Effective July 1, 2012, the provisions of this item shall not apply to any authorized circuit				
40	court judgeship in the Thirteenth Judicial Circuit in which the retiring incumbent judge retired				
41	prior to January 1, 2011.				
42	28. Effective July 1, 2012, the provisions of this item shall not apply to any authorized circuit				
43	court judgeship in the Fourteenth Judicial Circuit in which the retiring incumbent judge retired				
44	prior to July 1, 2012.				
45	29. Effective July 1, 2012, the provisions of this item shall not apply to any authorized circuit				
46	court judgeship in the Sixteenth Judicial Circuit in which the retiring incumbent judge retired				
47	prior to July 1, 2012.				
48	30. Effective July 1, 2012, the provisions of this item shall not apply to any authorized circuit				

ITEM 53.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	court judgeship in the Seventeenth Judicial Circuit in which the retiring incumbent judge retired				
2	prior to February 1, 2012.				
3	31. Effective July 1, 2012, the provisions of this item shall not apply to any authorized circuit				
4	court judgeship in the Twenty-second Judicial Circuit in which the retiring incumbent judge				
5	retired after July 1, 2011 and prior to August 31, 2012.				
6	32. Effective July 1, 2012, the provisions of this item shall not apply to any authorized circuit				
7	court judgeship in the Twenty-eighth Judicial Circuit in which the retiring incumbent judge				
8	retired after January 1, 2012 and prior to July 1, 2012.				
9	33. Effective July 1, 2012, the provisions of this item shall not apply to any authorized general				
10	district court judgeship in the First Judicial District in which the retiring incumbent judge				
11	retired after July 1, 2011 and prior to July 1, 2012.				
12	34. Effective July 1, 2012, the provisions of this item shall not apply to any authorized general				
13	district court judgeship in the Sixth Judicial District in which the retiring incumbent judge				
14	retired after January 1, 2011 and prior to January 1, 2012.				
15	35. Effective July 1, 2012, the provisions of this item shall not apply to any authorized general				
16	district court judgeship in the Twentieth Judicial District in which the retiring incumbent judge				
17	retired after April 1, 2012 and prior to July 1, 2012.				
18	36. Effective July 1, 2012, the provisions of this item shall not apply to any authorized general				
19	district court judgeship in the Twenty-fifth Judicial District in which the retiring incumbent				
20	judge retired prior to January 1, 2009.				
21	37. Effective July 1, 2012, the provisions of this item shall not apply to any authorized general				
22	district court judgeship in the Thirty-first Judicial District in which the retiring incumbent judge				
23	retired prior to January 1, 2013.				
24	38. Effective July 1, 2012, the provisions of this item shall not apply to any authorized juvenile				
25	and domestic relations district court judgeship in the Second Judicial District which became				
26	vacant after January 1, 2012 and prior to July 1, 2012.				
27	39. Effective July 1, 2012, the provisions of this item shall not apply to any authorized juvenile				
28	and domestic relations district court judgeship in the Ninth Judicial District in which the				
29	retiring incumbent judge retired prior to July 1, 2012.				
30	40. Effective July 1, 2012, the provisions of this item shall not apply to any authorized juvenile				
31	and domestic relations district court judgeship in the Tenth Judicial District in which the				
32	retiring incumbent judge retired prior to July 1, 2012.				
33	41. Effective July 1, 2012, the provisions of this item shall not apply to any authorized juvenile				
34	and domestic relations district court judgeship in the Twelfth Judicial District in which the				
35	retiring incumbent judge retired prior to July 1, 2012.				
36	42. Effective July 1, 2012, the provisions of this item shall not apply to any authorized juvenile				
37	and domestic relations district court judgeship in the Fourteenth Judicial District in which the				
38	retiring incumbent judge retired prior to July 1, 2010.				
39	43. Effective July 1, 2012, the provisions of this item shall not apply to any authorized juvenile				
40	and domestic relations district court judgeship in the Twenty-fourth Judicial District in which				
41	an incumbent judge died prior to January 1, 2012.				
42	44. Effective July 1, 2012, the provisions of this item shall not apply to any authorized juvenile				
43	and domestic relations district court judgeship in the Twenty-eighth Judicial District in which				
44	the retiring incumbent judge retired prior to July 1, 2012.				
45	45. Effective July 1, 2011, the provisions of this Item shall not apply to any authorized				
46	judgeship in which the vacancy occurred as a result of a judge being appointed to a judgeship				
47	on another Virginia court, provided such appointment is to another authorized judgeship which				
48	is funded as provided herein or by existing law.				

ITEM 53.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	46. Effective August 1, 2012, the provisions of this Item shall not apply to any authorized				
2	circuit, general district, or juvenile and domestic relations court judgeship in which the vacancy				
3	occurred after August 1, 2012, and prior to December 1, 2012, and the incumbent judge would				
4	not have been subject to mandatory retirement on or before February 15, 2013.				
5	47. The State Comptroller shall revert to the general fund \$3,305,080 on or before June 30,				
6	2013 and \$4,679,328 on or before June 30, 2014 representing savings from vacant judgeships.				
7	Total for Judicial Department Reversion Clearing				
8	Account.....			\$0	\$0
9	Fund Sources: General	\$0	\$0		
10	TOTAL FOR JUDICIAL DEPARTMENT			\$454,418,244	\$454,302,573
11	General Fund Positions.....	3,258.71	3,258.71		
12	Nongeneral Fund Positions.....	103.00	103.00		
13	Position Level	3,361.71	3,361.71		
14	Fund Sources: General	\$421,813,051	\$421,697,380		
15	Special.....	\$9,690,178	\$9,690,178		
16	Trust and Agency	\$25,000	\$25,000		
17	Dedicated Special Revenue	\$21,465,152	\$21,465,152		
18	Federal Trust.....	\$1,424,863	\$1,424,863		

ITEM 54.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	EXECUTIVE DEPARTMENT			
2	EXECUTIVE OFFICES			
3	§ 1-21. OFFICE OF THE GOVERNOR (121)			
4 54.	Administrative and Support Services (79900).....		\$3,606,623	\$3,611,723
5	General Management and Direction (79901).....	\$3,606,623	\$3,611,723	
6	Fund Sources: General.....	\$3,606,623	\$3,611,723	
7	Authority: Article V, Constitution of Virginia; Title 2.2, Chapter 1, Code of Virginia.			
8	Out of this appropriation shall be paid the salary of the Governor, \$175,000 the first year and			
9	\$175,000 the second year.			
10 55.	Historic and Commemorative Attraction Management			
11	(50200)		\$443,979	\$443,979
12	Executive Mansion Operations (50207).....	\$443,979	\$443,979	
13	Fund Sources: General.....	\$443,979	\$443,979	
14	Authority: Title 2.2, Chapter 1, Code of Virginia.			
15 56.	Governmental Affairs Services (70100).....		\$463,400	\$463,400
16	Intergovernmental Relations (70101)	\$463,400	\$463,400	
17	Fund Sources: General.....	\$320,195	\$320,195	
18	Commonwealth Transportation	\$143,205	\$143,205	
19	Authority: Title 2.2, Chapter 3, Code of Virginia.			
20 57.	Disaster Planning and Operations (72200)		a sum	sufficient
21	Disaster Operations (72202).....	a sum	sufficient	
22	Disaster Assistance (72203).....	a sum	sufficient	
23	Authority: Title 44, Chapter 3.2, Code of Virginia.			
24	A.1. The amount for Disaster Assistance is from all funds of the state treasury, not			
25	constitutionally restricted, and is to be effective only in the event of a declared state of			
26	emergency or authorization by the Governor of the sum sufficient, pursuant to § 44-146.28,			
27	Code of Virginia. Any appropriation authorized by this Item shall be transferred to state			
28	agencies for payment of eligible costs according to written directions of the Governor or by			
29	such other person or persons as may be designated by him for this purpose.			
30	2. Any amount authorized for expenditure pursuant to § 44-146.28, Code of Virginia, shall be			
31	paid to eligible jurisdictions in accordance with guidelines and procedures established by the			
32	Department of Emergency Management, pursuant to § 44-146.28, Code of Virginia.			
33	B. In the event of a Presidentially declared disaster, the state and local share of any federal			
34	assistance, hazard mitigation, or flood control programs in which the state participates will be			
35	determined in accordance with the procedures in the "Commonwealth of Virginia Emergency			
36	Operations Plan, Basic Plan," promulgated by the Department of Emergency Management. The			
37	state share of any such program shall be no less than 10 percent.			
38	Total for Office of the Governor		\$4,514,002	\$4,519,102
39	General Fund Positions.....	37.67	37.67	
40	Nongeneral Fund Positions.....	1.33	1.33	
41	Position Level	39.00	39.00	
42	Fund Sources: General.....	\$4,370,797	\$4,375,897	
43	Commonwealth Transportation	\$143,205	\$143,205	

ITEM 58.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	§ 1-22. LIEUTENANT GOVERNOR (119)			
2 58.	Administrative and Support Services (79900).....		\$329,525	\$330,528
3	General Management and Direction (79901).....	\$329,525	\$330,528	
4	Fund Sources: General.....	\$329,525	\$330,528	
5	Authority: Article V, Sections 13, 14, and 16, Constitution of Virginia; and Title 24.2, Chapter			
6	2, Article 3, Code of Virginia.			
7	Out of this appropriation shall be paid:			
8	1. The salary of the Lieutenant Governor, \$36,321 the first year and \$36,321 the second year;			
9	2. Expenses of the Lieutenant Governor during sessions of the General Assembly on the same			
10	basis as for the members of the General Assembly;			
11	3. Salaries and benefits for compensation of up to three staff positions in the Office of the			
12	Lieutenant Governor.			
13	Total for Lieutenant Governor		\$329,525	\$330,528
14	General Fund Positions.....	4.00	4.00	
15	Position Level	4.00	4.00	
16	Fund Sources: General.....	\$329,525	\$330,528	
17	§ 1-23. ATTORNEY GENERAL AND DEPARTMENT OF LAW (141)			
18 59.	Legal Advice (32000).....		\$26,570,363	\$26,590,411
19	State Agency/Local Legal Assistance and Advice			
20	(32002)	\$26,570,363	\$26,590,411	
21	Fund Sources: General	\$18,124,043	\$18,144,091	
22	Special.....	\$7,871,577	\$7,871,577	
23	Federal Trust.....	\$574,743	\$574,743	
24	Authority: Title 2.2, Chapter 5, Code of Virginia.			
25	A. Out of this appropriation shall be paid:			
26	1. The salary of the Attorney General, \$150,000 the first year and \$150,000 the second year.			
27	2. Expenses of the Attorney General not otherwise reimbursed, \$9,000 each year in equal			
28	monthly installments.			
29	3. Salary expenses necessary to provide legal services pursuant to Title 2.2, Chapter 5, Code of			
30	Virginia.			
31	B. Out of this appropriation, \$488,536 the first year and \$488,536 the second year from the			
32	general fund is designated for efforts to enforce the 1998 Tobacco Master Settlement			
33	Agreement and Article 1 (§ 3.2-4200, et seq.), Chapter 42, Title 3.2, Code of Virginia. The			
34	Department of Law shall be responsible for enforcement of Article 1 (§ 3.2-4200, et seq.),			
35	Chapter 42, Title 3.2, Code of Virginia and the 1998 Tobacco Master Settlement Agreement.			
36	The general fund shall be reimbursed on a proportional basis from the Tobacco Indemnification			
37	and Community Revitalization Fund and the Virginia Tobacco Settlement Fund for costs			
38	associated with the enforcement of the 1998 Tobacco Master Settlement Agreement pursuant to			
39	transfers directed by Item 467, paragraphs A.2 and B.2, and § 3-1.01, Paragraph N of this act.			
40	C. Upon notification by the Attorney General, agencies that administer programs which are			
41	funded wholly or partially from nongeneral fund appropriations shall transfer to the Department			
42	of Law the necessary funds to cover the costs of legal services that are related to such			
43	nongeneral funds. The Attorney General, in consultation with the respective agency heads,			

ITEM 59.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	shall determine the amounts for transfer. It is the intent of the General Assembly that legal				
2	services provided by the Office of the Attorney General for general fund-supported programs				
3	shall be provided out of this appropriation.				
4	D. At the request of the Attorney General, the Director, Department of Planning and Budget,				
5	shall provide an amount not to exceed \$100,000 per year from the Miscellaneous Contingency				
6	Reserve Account to pay the compensation, fees, and expenses of counsel appointed by the				
7	Office of the Attorney General in actions brought pursuant to § 15.2-1643, Code of Virginia, to				
8	cause court facilities to be made secure, or put in good repair, or rendered otherwise safe.				
9	E. Pursuant to Chapter 577 of the Acts of Assembly of 2008, the Office of the Attorney				
10	General shall provide legal service in civil matters and consultation and legal advice in suits				
11	and other legal actions to soil and water conservation district directors and districts upon the				
12	request of those district directors or districts at no charge.				
13	60. Medicaid Program Services (45600).....			\$10,077,785	\$10,077,785
14	Medicaid Fraud Investigation and Prosecution (45614)....	\$10,077,785	\$10,077,785		
15	Fund Sources: Special.....	\$2,631,946	\$2,631,946		
16	Federal Trust.....	\$7,445,839	\$7,445,839		
17	Authority: Title 32.1, Chapter 9, Code of Virginia.				
18	On or before November 15, 2012, the Medicaid Fraud Control Unit within the Office of the				
19	Attorney General shall provide a report to the Chairmen of the House Appropriations and				
20	Senate Finance Committees detailing the unit's efforts to prevent Medicaid fraud and increase				
21	Medicaid recoveries, including details on the history of annual collections, actual deposits to				
22	the general fund, and estimated amounts to be identified and collected over the biennium. The				
23	report shall include the efforts to be undertaken as a result of the additional positions				
24	authorized in this act and provide an update on the projected increase in Medicaid recoveries				
25	assumed for the Virginia Health Care Fund.				
26	61. Regulation of Business Practices (55200)			\$2,904,410	\$2,604,410
27	Regulatory and Consumer Advocacy (55201).....	\$2,904,410	\$2,604,410		
28	Fund Sources: General.....	\$1,354,410	\$1,354,410		
29	Special.....	\$1,550,000	\$1,250,000		
30	Authority: Title 2.2, Chapter 5, Code of Virginia.				
31	Included in this Item is \$1,550,000 the first year and \$1,250,000 the second year from special				
32	funds for the Regulatory, Consumer Advocacy, Litigation, and Enforcement Revolving Trust				
33	Fund as established in Item 48 of Chapter 966 of the Acts of Assembly 1994 and amended				
34	herein. The Department of Law is authorized to deposit to the fund any fees, civil penalties,				
35	costs, recoveries, or other moneys which from time to time may become available as a result of				
36	regulatory and consumer advocacy litigation, litigation in which the Office of the Attorney				
37	General participates, or civil enforcement efforts including, but not limited to, those brought				
38	pursuant to Article 1 (§ 3.2-4200 et seq.) and Article 3 (§ 3.2-4204 et seq.) of Chapter 42 of				
39	Title 3.2 of the Code of Virginia. The Department of Law is also authorized to deposit to the				
40	fund any attorneys' fees which from time to time may be obtained. Any deposit to, and interest				
41	earnings on, the fund shall be retained in the fund, provided, however, that any amounts				
42	contained in the fund that exceed \$1,550,000 on the final day of the fiscal year shall be				
43	deposited to the credit of the general fund. In addition to the uses of the fund permitted by				
44	Item 48 of Chapter 966 of the Acts of Assembly of 1994, the fund may be used to pay costs				
45	associated with enforcement efforts pursuant to Article 1 (§ 3.2-4200 et seq.) and Article 3				
46	(§ 32.2-4204 et seq.) of Chapter 42 of Title 3.2 of the Code of Virginia, costs associated with				
47	litigation initiated by the Office of the Attorney General, and costs associated with civil				
48	commitment procedures pursuant to Chapter 9 of Title 37.2 of the Code of Virginia.				
49	62. Any judgment rendered pursuant to the Virginia Tort Claims Act shall be paid out of the state				
50	treasury under the direction of the Attorney General. Claims against agencies funded solely				
51	from the general fund shall be paid from the general fund. Claims against agencies funded by				
52	both general and nongeneral funds shall be paid from a combination of funds based upon the				
53	appropriations from such funds.				

ITEM 62.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Total for Attorney General and Department of Law			\$39,552,558	\$39,272,606
2	General Fund Positions.....	196.00	196.00		
3	Nongeneral Fund Positions.....	154.00	154.00		
4	Position Level	350.00	350.00		
5	Fund Sources: General.....	\$19,478,453	\$19,498,501		
6	Special.....	\$12,053,523	\$11,753,523		
7	Federal Trust.....	\$8,020,582	\$8,020,582		
8	Division of Debt Collection (143)				
9	63. Collection Services (74000)			\$1,916,448	\$1,916,448
10	State Collection Services (74001).....	\$1,916,448	\$1,916,448		
11	Fund Sources: Special.....	\$1,916,448	\$1,916,448		
12	Authority: Title 2.2, Chapter 5, Code of Virginia.				
13	A. All agencies and institutions shall follow the procedures for collection of funds owed the				
14	Commonwealth as specified in §§ 2.2-518 and 2.2-4806 of the Code of Virginia, except as				
15	provided otherwise therein or in this act.				
16	B.1. The Division of Debt Collection is entitled to retain as fees up to 30 percent of any				
17	revenues generated by it pursuant to paragraph A. to pay operating costs supported by the				
18	appropriation in this item.				
19	2. Upon closing its books at the end of the fiscal year, after the execution of all transfers to				
20	state agencies having claims collected by the Division of Debt Collection, the Division may				
21	retain up to a \$400,000 balance in its operating accounts. Any amounts contained in the				
22	operating accounts that exceed \$400,000 on the final day of the fiscal year shall be deposited				
23	to the credit of the general fund no later than September 1 of the succeeding fiscal year.				
24	3. The Director, Department of Planning and Budget, may grant an exception to the provisions				
25	in paragraph B.2. if the Division of Debt Collection can show just cause.				
26	C. The Division of Debt Collection may contract with private collection agents for the				
27	collection of debts amounting to less than \$15,000.				
28	Total for Division of Debt Collection			\$1,916,448	\$1,916,448
29	Nongeneral Fund Positions.....	24.00	24.00		
30	Position Level	24.00	24.00		
31	Fund Sources: Special.....	\$1,916,448	\$1,916,448		
32	Grand Total for Attorney General and Department of				
33	Law.....			\$41,469,006	\$41,189,054
34	General Fund Positions.....	196.00	196.00		
35	Nongeneral Fund Positions.....	178.00	178.00		
36	Position Level	374.00	374.00		
37	Fund Sources: General.....	\$19,478,453	\$19,498,501		
38	Special.....	\$13,969,971	\$13,669,971		
39	Federal Trust.....	\$8,020,582	\$8,020,582		
40	§ 1-24. SECRETARY OF THE COMMONWEALTH (166)				
41	64. Central Records Retention Services (73800).....			\$1,931,705	\$1,933,566
42	Appointments (73801)	\$1,370,872	\$1,370,872		
43	Authentications (73802).....	\$65,622	\$65,622		

ITEM 64.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Judicial Support Services (73803).....	\$286,095	\$286,095		
2	Lobbyist and Organization Registrations (73804).....	\$80,126	\$81,961		
3	Notaries Commissioning (73805).....	\$128,990	\$129,016		
4	Fund Sources: General.....	\$1,931,705	\$1,933,566		
5	Authority: §§ 2.2-400 through 2.2-435, 2.2-3106, 2.2-3114 through 2.2-3117, 8.01-328 through				
6	8.01-330, and Title 47.1, Code of Virginia.				
7	A. Notwithstanding the provisions of § 2.2-409, Code of Virginia, or any other law to the				
8	contrary, the Secretary of the Commonwealth shall charge a fee of \$35.00 for issuing a				
9	commission to a notary for the Commonwealth at large, including seal tax.				
10	B. The fee charged by the Secretary of the Commonwealth under the provisions of §2.2-409,				
11	Code of Virginia, for a Service of Process shall be \$28.00.				
12	Total for Secretary of the Commonwealth			\$1,931,705	\$1,933,566
13	General Fund Positions.....	19.00	19.00		
14	Position Level	19.00	19.00		
15	Fund Sources: General.....	\$1,931,705	\$1,933,566		
16	§ 1-25. INTERSTATE ORGANIZATION CONTRIBUTIONS (921)				
17	65. Governmental Affairs Services (70100).....			\$190,910	\$190,910
18	Interstate Affairs (70103).....	\$190,910	\$190,910		
19	Fund Sources: General.....	\$190,910	\$190,910		
20	Authority: Discretionary Inclusion.				
21	Out of the amounts for Interstate Affairs funding is provided for the following organizational				
22	memberships:				
23	1. National Association of State Budget Officers				
24	2. National Governors' Association				
25	3. Federal Funds Information for States				
26	Total for Interstate Organization Contributions.....			\$190,910	\$190,910
27	Fund Sources: General.....	\$190,910	\$190,910		
28	TOTAL FOR EXECUTIVE OFFICES.....			\$48,435,148	\$48,163,160
29	General Fund Positions.....	256.67	256.67		
30	Nongeneral Fund Positions.....	179.33	179.33		
31	Position Level	436.00	436.00		
32	Fund Sources: General.....	\$26,301,390	\$26,329,402		
33	Special	\$13,969,971	\$13,669,971		
34	Commonwealth Transportation	\$143,205	\$143,205		
35	Federal Trust.....	\$8,020,582	\$8,020,582		

ITEM 66.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	OFFICE OF ADMINISTRATION			
2	§ 1-26. SECRETARY OF ADMINISTRATION (180)			
3 66.	Administrative and Support Services (79900).....		\$1,060,567	\$1,061,775
4	General Management and Direction (79901).....	\$443,456	\$443,456	
5	Accounting and Budgeting Services (79903)	\$617,111	\$618,319	
6	Fund Sources: General	\$1,060,567	\$1,061,775	
7	Authority: Title 2.2, Chapter 2, Code of Virginia.			
8	Total for Secretary of Administration		\$1,060,567	\$1,061,775
9	General Fund Positions.....	11.00	11.00	
10	Position Level	11.00	11.00	
11	Fund Sources: General	\$1,060,567	\$1,061,775	
12	§ 1-27. DEPARTMENT OF EMPLOYMENT DISPUTE RESOLUTION (962)			
13 67.	Personnel Management Services (70400).....		\$1,038,434	\$1,039,042
14	Employee Grievance, Mediation, Training, and			
15	Consultation Services (70416).....	\$1,038,434	\$1,039,042	
16	Fund Sources: General	\$726,422	\$727,030	
17	Special.....	\$312,012	\$312,012	
18				
19	Total for Department of Employment Dispute			
20	Resolution.....		\$1,038,434	\$1,039,042
21	General Fund Positions.....	10.50	10.50	
22	Nongeneral Fund Positions.....	6.50	6.50	
23	Position Level	17.00	17.00	
24	Fund Sources: General	\$726,422	\$727,030	
25	Special.....	\$312,012	\$312,012	
26	§ 1-28. COMPENSATION BOARD (157)			
27 68.	Financial Assistance for Sheriffs' Offices and Regional			
28	Jails (30700).....		\$418,615,282	\$419,189,852
29	Financial Assistance for Regional Jail Operations			
30	(30710)	\$123,234,511	\$123,873,069	
31	Financial Assistance for Local Law Enforcement			
32	(30712)	\$89,425,613	\$89,361,625	
33	Financial Assistance for Local Court Services (30713)....	\$51,573,495	\$51,573,495	
34	Financial Assistance to Sheriffs (30716)	\$11,690,523	\$11,690,523	
35	Financial Assistance for Local Jail Operations (30718) ...	\$142,691,140	\$142,691,140	
36	Fund Sources: General	\$410,615,282	\$411,189,852	
37	Dedicated Special Revenue	\$8,000,000	\$8,000,000	
38	Authority: Title 15.2, Chapter 16, Articles 3 and 6.1; and §§ 53.1-83.1 and 53.1-85, Code of			
39	Virginia.			
40	A.1. The annual salaries of the sheriffs of the counties and cities of the Commonwealth shall			
41	be as hereinafter prescribed, according to the population of the city or county served and			
42	whether the sheriff is charged with civil processing and courtroom security responsibilities			
43	only, or the added responsibilities of law enforcement or operation of a jail, or both. Execution			
44	of arrest warrants shall not, in and of itself, constitute law enforcement responsibilities for the			

ITEM 68.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	purpose of determining the salary for which a sheriff is eligible.			
2	2. Whenever a sheriff is such for a county and city together, or for two or more cities, the			
3	aggregate population of such political subdivisions shall be the population for the purpose of			
4	arriving at the salary of such sheriff under the provisions of this item and such sheriff shall			
5	receive as additional compensation the sum of one thousand dollars.			
6	July 1, 2012	July 1, 2013	December 1, 2013	
7	to	to	to	
8	June 30, 2013	November 30, 2013	June 30, 2014	
9				
10	Law Enforcement and Jail Responsibility			
11				
12	Less than 10,000	\$64,798	\$64,798	\$64,798
13	10,000 to 19,999	\$74,480	\$74,480	\$74,480
14	20,000 to 39,999	\$81,847	\$81,847	\$81,847
15	40,000 to 69,999	\$88,964	\$88,964	\$88,964
16	70,000 to 99,999	\$98,849	\$98,849	\$98,849
17	100,000 to 174,999	\$109,833	\$109,833	\$109,833
18	175,000 to 249,999	\$115,613	\$115,613	\$115,613
19	250,000 and above	\$128,458	\$128,458	\$128,458
20				
21	Law Enforcement or Jail			
22				
23	Less than 10,000	\$63,501	\$63,501	\$63,501
24	10,000 to 19,999	\$72,989	\$72,989	\$72,989
25	20,000 to 39,999	\$80,209	\$80,209	\$80,209
26	40,000 to 69,999	\$87,184	\$87,184	\$87,184
27	70,000 to 99,999	\$96,872	\$96,872	\$96,872
28	100,000 to 174,999	\$107,635	\$107,635	\$107,635
29	175,000 to 249,999	\$113,301	\$113,301	\$113,301
30	250,000 and above	\$126,531	\$126,531	\$126,531
31				
32	No Law Enforcement or Jail Responsibility			
33				
34	Less than 10,000	\$59,667	\$59,667	\$59,667
35	10,000 to 19,999	\$66,296	\$66,296	\$66,296
36	20,000 to 39,999	\$73,661	\$73,661	\$73,661
37	40,000 to 69,999	\$81,847	\$81,847	\$81,847
38	70,000 to 99,999	\$90,942	\$90,942	\$90,942
39	100,000 to 174,999	\$101,045	\$101,045	\$101,045
40	175,000 to 249,999	\$106,361	\$106,361	\$106,361
41	250,000 and above	\$119,466	\$119,466	\$119,466
42	B. Out of the amounts provided for in this Item, no expenditures shall be made to provide			
43	security devices such as magnetometers in standard use in major metropolitan airports.			
44	Personnel expenditures for operation of such equipment incidental to the duties of courtroom			
45	and courthouse security deputies may be authorized, provided that no additional expenditures			
46	for personnel shall be approved for the principal purpose of operating these devices.			
47	C. Notwithstanding the provisions of § 53.1-120, or any other section of the Code of Virginia,			
48	unless a judge provides the sheriff with a written order stating that a substantial security risk			

ITEM 68.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	exists in a particular case, no courtroom security deputies may be ordered for civil cases, not				
2	more than one deputy may be ordered for criminal cases in a district court, and not more than				
3	two deputies may be ordered for criminal cases in a circuit court. In complying with such				
4	orders for additional security, the sheriff may consider other deputies present in the courtroom				
5	as part of his security force.				
6	D. Should the scheduled opening date of any facility be delayed for which funds are available				
7	in this Item, the Director, Department of Planning and Budget, may allot such funds as the				
8	Compensation Board may request to allow the employment of staff for training purposes not				
9	more than 45 days prior to the rescheduled opening date for the facility.				
10	E. Consistent with the provisions of paragraph B of Item 75, the board shall allocate the				
11	additional jail deputies provided in this appropriation using a ratio of one jail deputy for every				
12	3.0 beds of operational capacity. Operational capacity shall be determined by the Department of				
13	Corrections. No additional deputy sheriffs shall be provided from this appropriation to a local				
14	jail in which the present staffing exceeds this ratio unless the jail is overcrowded.				
15	Overcrowding for these purposes shall be defined as when the average annual daily population				
16	exceeds the operational capacity. In those jails experiencing overcrowding, the board may				
17	allocate one additional jail deputy for every five average annual daily prisoners above				
18	operational capacity. Should overcrowding be reduced or eliminated in any jail, the				
19	Compensation Board shall reallocate positions previously assigned due to overcrowding to				
20	other jails in the Commonwealth that are experiencing overcrowding.				
21	F. Two-thirds of the salaries set by the Compensation Board of medical, treatment, and inmate				
22	classification positions approved by the Compensation Board for local correctional facilities				
23	shall be paid out of this appropriation.				
24	G.1. Subject to appropriations by the General Assembly for this purpose, the Compensation				
25	Board shall provide for a master deputy pay grade to those sheriffs' offices which had certified,				
26	on or before January 1, 1997, having a career development plan for deputy sheriffs that meet				
27	the minimum criteria set forth by the Compensation Board for such plans. The Compensation				
28	Board shall allow for additional grade 9 positions, at a level not to exceed one grade 9 master				
29	deputy per every five Compensation Board grade 7 and 8 deputy positions in each sheriff's				
30	office.				
31	2. Each sheriff who desires to participate in the Master Deputy Program who had not certified				
32	a career development plan on or before January 1, 1997, may elect to participate by certifying				
33	to the Compensation Board that the career development plan in effect in his office meets the				
34	minimum criteria for such plans as set by the Compensation Board. Such election shall be				
35	made by July 1 for an effective date of participation the following July 1.				
36	3. Subject to appropriations by the General Assembly for this purpose, funding shall be				
37	provided by the Compensation Board for participation in the Master Deputy Program to				
38	sheriffs' offices electing participation after January 1, 1997, according to the date of receipt by				
39	the Compensation Board of the election by the sheriff.				
40	4. State support for the Master Deputy Program shall be provided only for any individual who				
41	was participating in the program prior to January 1, 2010.				
42	H. The Compensation Board shall estimate biannually the number of additional law				
43	enforcement deputies which will be needed in accordance with § 15.2-1609.1, Code of Virginia.				
44	Such estimate of the number of positions and related costs shall be included in the board's				
45	biennial budget request submission to the Governor and General Assembly. The allocation of				
46	such positions, established by the Governor and General Assembly in Item 75 of this act, shall				
47	be determined by the Compensation Board on an annual basis. The annual allocation of these				
48	positions to local sheriffs' offices shall be based upon the most recent final population estimate				
49	for the locality that is available to the Compensation Board at the time when the agency's				
50	annual budget request is completed. The source of such population estimates shall be the				
51	Weldon Cooper Center for Public Service of the University of Virginia or the United States				
52	Bureau of the Census. For the first year of the biennium, the Compensation Board shall				
53	allocate positions based upon the most recent provisional population estimates available at the				
54	time the agency's annual budget is completed.				
55	I. Any amount in the program Financial Assistance for Sheriffs' Offices and Regional Jails may				

ITEM 68.		Item Details(\$)		Appropriations(\$)	
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1	be transferred between Items 68 and 69, as needed, to cover any deficits incurred in the				
2	programs Financial Assistance for Confinement of Inmates in Local and Regional Facilities,				
3	and Financial Assistance for Sheriffs' Offices and Regional Jails.				
4	J.1. Subject to appropriations by the General Assembly for this purpose, the Compensation				
5	Board shall provide for a Sheriffs' Career Development Program.				
6	2. Following receipt of a sheriff's certification that the minimum requirements of the Sheriffs'				
7	Career Development Program have been met, and provided that such certification is submitted				
8	by sheriffs as part of their annual budget request to the Compensation Board, the board shall				
9	increase the annual salary shown in paragraph A of this Item by the percentage shown below				
10	for a twelve-month period effective the following July 1:				
11	a. 9.3 percent increase for all sheriffs who certify their compliance with the established				
12	minimum criteria for the Sheriffs' Career Development Program where such criteria includes				
13	that a sheriff has achieved certification by the Weldon Cooper Center for Public Service of the				
14	University of Virginia, and, where such criteria include that a sheriff's office seeking				
15	accreditation has been assessed and will be considered for accreditation by the accrediting body				
16	no later than March 1, and have achieved accreditation by March 1 from the Virginia Law				
17	Enforcement Professional Standards Commission, or the Commission on Accreditation of Law				
18	Enforcement agencies, or the American Correctional Association, or,				
19	b. For sheriffs that have not achieved one of the above accreditations:				
20	1. 3.1 percent for all sheriffs who certify their compliance with the established minimum				
21	criteria for the Sheriffs' Career Development Program; and				
22	2. 3.1 percent additional increase for sheriffs who certify their compliance with the established				
23	minimum criteria for the Sheriffs' Career Development Program and operate a jail; and				
24	3. 3.1 percent additional increase for all sheriffs who certify their compliance with the				
25	established minimum criteria for the Sheriffs' Career Development Program and provide				
26	primary law enforcement services in the county.				
27	4. State support for the Sheriffs' Career Development Program shall be provided only for any				
28	individual who was participating in the program prior to January 1, 2010.				
29	5. Other constitutional officers' associations may request the General Assembly to include				
30	certification by the Weldon Cooper Center for Public Service to the requirements for				
31	participation in their respective career development programs.				
32	K. Notwithstanding the provisions of Article 7, Chapter 15, Title 56, Code of Virginia,				
33	\$8,000,000 the first year and \$8,000,000 the second year from the Wireless E-911 Fund is				
34	included in this appropriation for local law enforcement dispatchers to offset dispatch center				
35	operations and related costs.				
36	L. Notwithstanding the provisions of §§ 53.1-131 through 53.1 -131.3, Code of Virginia, local				
37	and regional jails may charge inmates participating in inmate work programs a reasonable daily				
38	amount, not to exceed the actual daily cost, to operate the program.				
39	M. Included in this appropriation is \$1,004,500 the first year and \$1,004,500 the second year				
40	from the general fund for the Compensation Board to contract for services to be provided by				
41	the Virginia Center for Policing Innovation to implement and maintain the interface between all				
42	local and regional jails in the Commonwealth and the Statewide Automated Victim Notification				
43	(SAVIN) system, to provide for SAVIN program coordination, and to maintain the interface				
44	between SAVIN and the Virginia Sex Offender Registry.				
45	N. Included in the appropriation for this Item is \$3,796,361 the first year and \$4,310,171 the				
46	second year from the general fund to support costs associated with staffing the Meherrin River				
47	Regional Jail.				

ITEM 68.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	69.				
2	Financial Assistance for Confinement of Inmates in				
3	Local and Regional Facilities (35600).....			\$49,888,871	\$49,888,871
4	Financial Assistance for Local Jail Per Diem (35601)	\$25,942,213	\$25,942,213		
5	Financial Assistance for Regional Jail Per Diem				
6	(35604)	\$23,946,658	\$23,946,658		
7	Fund Sources: General.....	\$49,888,871	\$49,888,871		
8	Authority: §§ 53.1-83.1, 53.1-84 and 53.1-85, Code of Virginia.				
9	A. In the event the appropriation in this Item proves to be insufficient to fund all of its				
10	provisions, any amount remaining as of June 1, 2013, and June 1, 2014, may be reallocated				
11	among localities on a pro rata basis according to such deficiency.				
12	B. For the purposes of this Item, the following definitions shall be applicable:				
13	1. Effective sentence—a convicted offender’s sentence as rendered by the court less any portion				
14	of the sentence suspended by the court.				
15	2. Local responsible inmate—(a) any person arrested on a state warrant and incarcerated in a				
16	local correctional facility, as defined by § 53.1-1, Code of Virginia, prior to trial; (b) any				
17	person convicted of a misdemeanor offense and sentenced to a term in a local correctional				
18	facility; or (c) any person convicted of a felony offense and given an effective sentence of (i)				
19	twelve months or less or (ii) less than one year.				
20	3. State responsible inmate—any person convicted of one or more felony offenses and (a) the				
21	sum of consecutive effective sentences for felonies, committed on or after January 1, 1995, is				
22	(i) more than 12 months or (ii) one year or more, or (b) the sum of consecutive effective				
23	sentences for felonies, committed before January 1, 1995, is more than two years.				
24	C. The individual or entity responsible for operating any facility which receives funds from this				
25	Item may, if requested by the Department of Corrections, enter into an agreement with the				
26	department to accept the transfer of convicted felons, from other local facilities or from				
27	facilities operated by the Department of Corrections. In entering into any such agreements, or				
28	in effecting the transfer of offenders, the Department of Corrections shall consider the security				
29	requirements of transferred offenders and the capability of the local facility to maintain such				
30	offenders. For purposes of calculating the amount due each locality, all funds earned by the				
31	locality as a result of an agreement with the Department of Corrections shall be included as				
32	receipts from these appropriations.				
33	D. Out of this appropriation, an amount not to exceed \$377,010 the first year and \$377,010 the				
34	second year from the general fund, is designated to be held in reserve for unbudgeted medical				
35	expenses incurred by local correctional facilities in the care of state responsible felons.				
36	E. The following amounts shall be paid out of this appropriation to compensate localities for				
37	the cost of maintaining prisoners in local correctional facilities, as defined by § 53.1-1, Code of				
38	Virginia, or if the prisoner is not housed in a local correctional facility, in an alternative to				
39	incarceration program operated by, or under the authority of, the sheriff or jail board:				
40	1. For local responsible inmates—\$4 per inmate day, or, if the inmate is housed and				
41	maintained in a jail farm not under the control of the sheriff, the rate shall be \$18 per inmate				
42	day.				
43	2. For state responsible inmates—\$12 per inmate day.				
44	F. For the payment specified in paragraph E 1 of this Item for prisoners in alternative				
45	punishment or alternative to incarceration programs:				
46	1. Such payment is intended to be made for prisoners that would otherwise be housed in a				
47	local correctional facility. It is not intended for prisoners that would otherwise be sentenced to				
48	community service or placed on probation.				
49	2. No such payment shall be made unless the program has been approved by the Department of				
	Corrections or the Department of Criminal Justice Services. Alternative punishment or				

ITEM 69.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	alternative to incarceration programs, however, may include supervised work experience,				
2	treatment, and electronic monitoring programs.				
3	G.1. Except as provided for in paragraph G 2, and notwithstanding any other provisions of this				
4	Item, the Compensation Board shall provide payment to any locality with an average daily jail				
5	population of under ten in FY 1995 an inmate per diem rate of \$22 per day for local				
6	responsible inmates and \$28 per day for state responsible inmates held in these jails in lieu of				
7	personal service costs for corrections' officers.				
8	2. Any locality covered by the provisions of this paragraph shall be exempt from the provisions				
9	thereof provided that the locally elected sheriff, with the assistance of the Compensation Board,				
10	enters into good faith negotiations to house his prisoners in an existing local or regional jail. In				
11	establishing the per diem rate and capital contribution, if any, to be charged to such locality by				
12	a local or regional jail, the Compensation Board and the local sheriff or regional jail authority				
13	shall consider the operating support and capital contribution made by the Commonwealth, as				
14	required by §§ 15.2-1613, 15.2-1615.1, 53.1-80, and 53.1-81, Code of Virginia. The				
15	Compensation Board shall report periodically to the Chairmen of the House Appropriations and				
16	Senate Finance Committees on the progress of these negotiations and may withhold the				
17	exemption granted by this paragraph if, in the board's opinion, the local sheriff fails to				
18	negotiate in good faith.				
19	H.1. The Compensation Board shall recover the state-funded costs associated with housing				
20	federal inmates, District of Columbia inmates or contract inmates from other states. The				
21	Compensation Board shall determine, by individual jail, the amount to be recovered by the				
22	Commonwealth by multiplying the jail's current inmate days for this population by the				
23	proportion of the jail's per inmate day salary funds provided by the Commonwealth, as				
24	identified in the most recent Jail Cost Report prepared by the Compensation Board. Beginning				
25	July 1, 2009, the Compensation Board shall determine, by individual jail, the amount to be				
26	recovered by the Commonwealth by multiplying the jail's current inmate days for this				
27	population by the proportion of the jail's per inmate day operating costs provided by the				
28	Commonwealth, excluding payments otherwise provided for in this Item, as identified in the				
29	most recent Jail Cost Report prepared by the Compensation Board. If a jail is not included in				
30	the most recent Jail Cost Report, the Compensation Board shall use the statewide average of				
31	per inmate day salary funds provided by the Commonwealth.				
32	2. The Compensation Board shall deduct the amount to be recovered by the Commonwealth				
33	from the facility's next quarterly per diem payment for state-responsible and local-responsible				
34	inmates. Should the next quarterly per diem payment owed the locality not be sufficient against				
35	which to net the total quarterly recovery amount, the locality shall remit the remaining amount				
36	not recovered to the Compensation Board.				
37	3. Any local or regional jail which receives funding from the Compensation Board shall give				
38	priority to the housing of local-responsible, state-responsible, and state contract inmates, in that				
39	order, as provided in paragraph H 1.				
40	4. The Compensation Board shall not provide any inmate per diem payments to any local or				
41	regional jail which holds federal inmates in excess of the number of beds contracted for with				
42	the Department of Corrections, unless the Director, Department of Corrections, certifies to the				
43	Chairman of the Compensation Board that a) such contract beds are not required; b) the facility				
44	has operational capacity built under contract with the federal government; c) the facility has				
45	received a grant from the federal government for a portion of the capital costs; or d) the				
46	facility has applied to the Department of Corrections for participation in the contract bed				
47	program with a sufficient number of beds to meet the Department of Corrections' need or				
48	ability to fund contract beds at that facility in any given fiscal year.				
49	5. The Compensation Board shall apply the cost recovery methodology set out in paragraph H				
50	1 of this Item to any jail which holds inmates from another state on a contractual basis.				
51	However, recovery in such circumstances shall not be made for inmates held pending				
52	extradition to other states or pending transfer to the Virginia Department of Corrections.				
53	6. The provisions of this paragraph shall not apply to any local or regional jail where the				
54	cumulative federal share of capital costs exceeds the Commonwealth's cumulative capital				
55	contribution.				

ITEM 69.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	I. Any amounts in the program Financial Assistance for Confinement of Inmates in Local and				
2	Regional Facilities, may be transferred between Items 68 and 69, as needed, to cover any				
3	deficits incurred in the programs Financial Assistance for Sheriffs' Offices and Regional Jails				
4	and Financial Assistance for Confinement of Inmates in Local and Regional Facilities.				
5	J. Projected growth in per diem payments for the support of prisoners in local and regional				
6	jails shall be based on actual inmate population counts up through the first quarter of the				
7	affected fiscal year.				
8	K. The Compensation Board shall provide an annual report on the number and diagnoses of				
9	inmates with mental illnesses in local and regional jails, the treatment services provided, and				
10	expenditures on jail mental health programs. The report shall be prepared in cooperation with				
11	the Virginia Sheriffs Association, the Virginia Association of Regional Jails, the Virginia				
12	Association of Community Services Boards, and the Department of Behavioral Health and				
13	Developmental Services, and shall be coordinated with the data submissions required for the				
14	annual jail cost report. Copies of this report shall be provided by November 1 of each year to				
15	the Governor, Director, Department of Planning and Budget, and the Chairmen of the Senate				
16	Finance and House Appropriations Committees.				
17	70. Financial Assistance for Local Finance Directors				
18	(71700)			\$5,242,052	\$5,242,052
19	Financial Assistance to Local Finance Directors				
20	(71701)	\$617,860	\$617,860		
21	Financial Assistance for Operations of Local Finance				
22	Directors (71702)	\$4,624,192	\$4,624,192		
23	Fund Sources: General	\$5,242,052	\$5,242,052		
24	Authority: Title 15.2, Chapter 16, Articles 2 and 6.1, Code of Virginia.				
25	A.1. The annual salaries of elected or appointed officers who hold the combined office of city				
26	treasurer and commissioner of the revenue, or elected or appointed officers who hold the				
27	combined office of county treasurer and commissioner of the revenue subject to the provisions				
28	of § 15.2-1636.17, Code of Virginia, shall be as hereinafter prescribed, based on the services				
29	provided, except as otherwise provided in § 15.2-1636.12, Code of Virginia.				
30		July 1, 2012	July 1, 2013	December 1, 2013	
31		to	to	to	
32		June 30, 2013	November 30, 2013	June 30, 2014	
33					
34	Less than 10,000	\$58,345	\$58,345	\$58,345	
35	10,000-19,999	\$64,830	\$64,830	\$64,830	
36	20,000-39,999	\$72,034	\$72,034	\$72,034	
37	40,000-69,999	\$80,035	\$80,035	\$80,035	
38	70,000-99,999	\$88,929	\$88,929	\$88,929	
39	100,000-174,999	\$98,808	\$98,808	\$98,808	
40	175,000 to 249,999	\$104,011	\$104,011	\$104,011	
41	250,000 and above	\$118,194	\$118,194	\$118,194	
42	2. Whenever any officer whether elected or appointed, who holds that combined office of city				
43	treasurer and commissioner of the revenue, is such for two or more cities or for a county and				
44	city together, the aggregate population of such political subdivisions shall be the population for				
45	the purpose of arriving at the salary of such officer under the provisions of this Item.				
46	B.1. Subject to appropriations by the General Assembly for this purpose, the Treasurers' Career				
47	Development Program shall be made available by the Compensation Board to appointed				
48	officers who hold the combined office of city or county treasurer and commissioner of the				
49	revenue subject to the provisions of § 15.2-1636.17, Code of Virginia.				
50	2. The Compensation Board may increase the annual salary in paragraph A 1 of this Item				
51	following receipt of the appointed officer's certification that the minimum requirements of the				

ITEM 70.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Treasurers' Career Development Program have been met, provided that such certifications are				
2	submitted by appointed officers as part of their annual budget request to the Compensation				
3	Board on February 1 of each year.				
4	71. Financial Assistance for Local Commissioners of the				
5	Revenue (77100).....			\$16,955,944	\$16,948,836
6	Financial Assistance to Local Commissioners of the				
7	Revenue for Tax Value Certification (77101).....	\$9,329,848	\$9,329,848		
8	Financial Assistance for Operations of Local				
9	Commissioners of the Revenue (77102).....	\$6,779,476	\$6,772,368		
10	Financial Assistance for State Tax Services by				
11	Commissioners of the Revenue (77103).....	\$846,620	\$846,620		
12	Fund Sources: General.....	\$16,955,944	\$16,948,836		
13	Authority: Title 15.2, Chapter 16, Article 6.1, Code of Virginia.				
14	A. The annual salaries of county or city commissioners of the revenue shall be as hereinafter				
15	prescribed, except as otherwise provided in § 15.2-1636.12, Code of Virginia.				
16		July 1, 2012	July 1, 2013	December 1, 2013	
17		to	to	to	
18		June 30, 2013	November 30, 2013	June 30, 2014	
19					
20	Less than 10,000	\$58,345	\$58,345	\$58,345	
21	10,000-19,999	\$64,830	\$64,830	\$64,830	
22	20,000-39,999	\$72,034	\$72,034	\$72,034	
23	40,000-69,999	\$80,035	\$80,035	\$80,035	
24	70,000-99,999	\$88,929	\$88,929	\$88,929	
25	100,000-174,999	\$98,808	\$98,808	\$98,808	
26	175,000 to 249,999	\$104,011	\$104,011	\$104,011	
27	250,000 and above	\$118,194	\$118,194	\$118,194	
28	B. 1. Subject to appropriations by the General Assembly for this purpose, the Compensation				
29	Board shall provide for a Commissioners of the Revenue Career Development Program.				
30	2. Following receipt of the commissioner's certification that the minimum requirements of the				
31	Commissioners of the Revenue Career Development Program have been met, and provided that				
32	such certification is submitted by commissioners of the revenue as part of their annual budget				
33	request to the Compensation Board on or before February 1 of each year, the Compensation				
34	Board shall increase the annual salary shown in Paragraph A of this Item by the amount shown				
35	herein for a 12-month period effective the following July 1. The salary supplement shall be				
36	based upon the levels of service offered by the commissioner of the revenue for his/her locality				
37	and shall be in accordance with the following schedule:				
38	a. 4.7 percent increase for all commissioners of the revenue who certify their compliance with				
39	the established minimum criteria for the Commissioners of the Revenue Career Development				
40	Program;				
41	b. 2.3 percent additional increase for all commissioners of the revenue who certify their				
42	compliance with the established minimum criteria for the Commissioners of the Revenue				
43	Career Development Program and provide state income tax or real estate services as described				
44	in the minimum criteria for the Commissioners of the Revenue Career Development Program;				
45	and				
46	c. 2.3 percent additional increase for all commissioners of the revenue who certify their				
47	compliance with the established minimum criteria for the Commissioners of the Revenue				
48	Career Development Program and provide state income tax and real estate services, as				
49	described in the minimum criteria for the Commissioners of the Revenue Career Development				
50	Program.				
51	3. State support for the Commissioners of the Revenue Career Development Program shall be				

ITEM 71.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	provided only for any individual who was participating in the program prior to January 1,				
2	2010.				
3	C.1. Subject to appropriations by the General Assembly for this purpose, the Compensation				
4	Board shall provide for a Deputy Commissioners Career Development Program.				
5	2. For each deputy commissioner selected by the commissioner of the revenue for participation				
6	in the Deputy Commissioners Career Development Program, the Compensation Board shall				
7	increase the annual salary established for that position by 9.3 percent, following receipt of the				
8	commissioner of the revenue's certification that the minimum requirements of the Deputy				
9	Commissioners Career Development Program have been met, and provided that such				
10	certification is submitted by the commissioner of the revenue as part of the annual budget				
11	request to the Compensation Board on or before February 1st of each year for an effective date				
12	of salary increase of the following July 1.				
13	3. State support for the Deputy Commissioners of the Revenue Career Development Program				
14	shall be provided only for any individual who was participating in the program prior to January				
15	1, 2010.				
16	72. Financial Assistance for Attorneys for the				
17	Commonwealth (77200).....			\$63,782,067	\$63,767,006
18	Financial Assistance to Attorneys for the				
19	Commonwealth (77201).....	\$15,249,264	\$15,249,264		
20	Financial Assistance for Operations of Local Attorneys				
21	for the Commonwealth (77202).....	\$48,532,803	\$48,517,742		
22	Fund Sources: General.....	\$63,782,067	\$63,767,006		
23	Authority: Title 15.2, Chapter 16, Articles 4 and 6.1, Code of Virginia.				
24	A.1. The annual salaries of attorneys for the Commonwealth shall be as hereinafter prescribed				
25	according to the population of the city or county served except as otherwise provided in				
26	§ 15.2-1636.12, Code of Virginia.				
27		July 1, 2012	July 1, 2013	December 1, 2013	
28		to	to	to	
29		June 30, 2013	November 30, 2013	June 30, 2014	
30					
31	Less than 10,000	\$51,706	\$51,706	\$51,706	
32	10,000-19,999	\$57,458	\$57,458	\$57,458	
33	20,000-34,999	\$63,202	\$63,202	\$63,202	
34	35,000-44,999	\$113,760	\$113,760	\$113,760	
35	45,000-99,999	\$126,397	\$126,397	\$126,397	
36	100,000-249,999	\$131,139	\$131,139	\$131,139	
37	250,000 and above	\$135,882	\$135,882	\$135,882	
38	2. The attorneys for the Commonwealth and their successors who serve on a full-time basis				
39	pursuant to §§ 15.2-1627.1, 15.2-1628, 15.2-1629, 15.2-1630 or § 15.2-1631, Code of Virginia,				
40	shall receive salaries as if they served localities with populations between 35,000 and 44,999.				
41	3. Whenever an attorney for the Commonwealth is such for a county and city together, or for				
42	two or more cities, the aggregate population of such political subdivisions shall be the				
43	population for the purpose of arriving at the salary of such attorney for the Commonwealth				
44	under the provisions of this paragraph and such attorney for the Commonwealth shall receive				
45	as additional compensation the sum of one thousand dollars.				
46	B. No expenditure shall be made out of this Item for the employment of investigators,				
47	clerk-investigators or other investigative personnel in the office of an attorney for the				
48	Commonwealth.				
49	C. Consistent with the provisions of § 19.2-349, Code of Virginia, attorneys for the				
50	Commonwealth may, in addition to the options otherwise provided by law, employ individuals				

ITEM 72.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	to assist in collection of outstanding fines, costs, forfeitures, penalties, and restitution.				
2	Notwithstanding any other provision of law, beginning on the date upon which the order or				
3	judgment is entered, the costs associated with employing such individuals may be paid from				
4	the proceeds of the amounts collected provided that the cost is apportioned on a pro rata basis				
5	according to the amount collected which is due the state and that which is due the locality. The				
6	attorneys for the Commonwealth shall account for the amounts collected and apportion costs				
7	associated with the collections consistent with procedures issued by the Auditor of Public				
8	Accounts.				
9	D. The provisions of this act notwithstanding, no Commonwealth's attorney, public defender or				
10	employee of a public defender, shall be paid or receive reimbursement for the state portion of a				
11	salary in excess of the salary paid to judges of the circuit court. Nothing in this paragraph shall				
12	be construed to limit the ability of localities to supplement the salaries of locally elected				
13	constitutional officers or their employees.				
14	E. The Statewide Juvenile Justice project positions, as established under the provisions of Item				
15	74 E, of Chapter 912, 1996 Acts of Assembly, and Chapter 924, 1997 Acts of Assembly, are				
16	continued under the provisions of this act. The Commonwealth's attorneys receiving such				
17	positions shall annually certify to the Compensation Board that the positions are used primarily,				
18	if not exclusively, for the prosecution of delinquency and domestic relations felony cases, as				
19	defined by Chapters 912 and 924. In the event the positions are not primarily or exclusively				
20	used for the prosecution of delinquency and domestic relations felony cases, the Compensation				
21	Board shall reallocate such positions by using the allocation provisions as provided for the				
22	board in Item 74 E of Chapters 912 and 924.				
23	F. The Compensation Board shall monitor the Department of Taxation program regarding the				
24	collection of unpaid fines and court costs by private debt collection firms contracted by				
25	Commonwealth's attorneys and shall include, in its annual report to the General Assembly on				
26	the collection of court-ordered fines and fees for clerks of the courts and Commonwealth's				
27	attorneys, the amount of unpaid fines and costs collected by this program.				
28	G. Out of this appropriation, \$389,165 the first year and \$389,165 the second year from the				
29	general fund is designated for the Compensation Board to fund five additional positions in				
30	Commonwealth's attorney's offices that shall be dedicated to prosecuting gang-related criminal				
31	activities. The board shall ensure that these positions work across jurisdictional lines, serving				
32	the Northern Virginia area (counties of Fairfax, Loudoun, Prince William, and Arlington and				
33	the cities of Falls Church, Alexandria, Manassas, Manassas Park and Fairfax).				
34	H. State support for the Career Prosecutor Career Development Program is suspended and state				
35	general fund appropriation supporting the Career Prosecutor Career Development Program is				
36	suspended for any individual who was not participating in the program on January 1, 2010.				
37	73. Financial Assistance for Circuit Court Clerks (77300).....			\$49,483,802	\$49,483,802
38	Financial Assistance to Circuit Court Clerks (77301)	\$12,813,824	\$12,813,824		
39	Financial Assistance for Operations for Circuit Court				
40	Clerks (77302).....	\$20,430,451	\$20,430,451		
41	Financial Assistance for Circuit Court Clerks' Land				
42	Records (77303).....	\$16,239,527	\$16,239,527		
43	Fund Sources: General	\$41,483,090	\$41,483,090		
44	Trust and Agency	\$8,000,712	\$8,000,712		
45	Authority: Title 15.2, Chapter 16, Article 6.1; §§ 51.1-706 and 51.1-137, Title 17.1, Chapter 2,				
46	Article 7, Code of Virginia.				
47	A.1. The annual salaries of clerks of circuit courts shall be as hereinafter prescribed.				
48		July 1, 2012	July 1, 2013	December 1, 2013	
49		to	to	to	
50		June 30, 2013	November 30, 2013	June 30, 2014	
51					

ITEM 73.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Less than 10,000	\$73,304	\$73,304	
2	10,000 to 19,999	\$90,326	\$90,326	
3	20,000-39,999	\$103,419	\$103,419	
4	40,000-69,999	\$108,654	\$108,654	
5	70,000-99,999	\$117,814	\$117,814	
6	100,000-174,999	\$128,288	\$128,288	
7	175,000-249,999	\$132,270	\$132,270	
8	250,000 and above	\$136,146	\$136,146	
9	2. Whenever a clerk of a circuit court is such for a county and a city, for two or more			
10	counties, or for two or more cities, the aggregate population of such political subdivisions shall			
11	be the population for the purpose of arriving at the salary of the circuit court clerk under the			
12	provisions of this Item.			
13	3. Except as provided in Item 75 A 2, the annual salary herein prescribed shall be full			
14	compensation for services performed by the office of the circuit court clerk as prescribed by			
15	general law, and for the additional services of acting as general receiver of the court pursuant			
16	to § 8.01-582, Code of Virginia, indexing and filing land use application fees pursuant to			
17	§ 58.1-3234, Code of Virginia, and all other services provided from, or utilizing the facilities			
18	of, the office of the circuit court clerk. Pursuant to § 8.01-589, Code of Virginia, the court shall			
19	provide reasonable compensation to the office of the clerk of the circuit court for acting as			
20	general receiver of the court. Out of the compensation so allowed, the clerk shall pay his bond			
21	or bonds. The remainder of the compensation so allowed shall be fee and commission income			
22	to the office of the circuit court clerk.			
23	4. In any county or city operating under provisions of law which authorizes the governing body			
24	to fix the compensation of the clerk on a salary basis, such clerk shall receive such salary as			
25	shall be allowed by the governing body. Such salary shall not be fixed at an amount less than			
26	the amount that would be allowed the clerk under paragraphs A 1 through A 3 of this Item.			
27	5. All clerks shall deposit all clerks' fees and state revenue with the State Treasurer in a			
28	manner consistent with § 2.2-806, Code of Virginia, unless otherwise provided by the			
29	Compensation Board as set forth in § 17.1-284, Code of Virginia or otherwise provided by law.			
30	B. The reports filed by each circuit court clerk pursuant to § 17.1-283, Code of Virginia, for			
31	each calendar year shall include all income derived from the performance of any office,			
32	function or duty described or authorized by the Code of Virginia whether directly or indirectly			
33	related to the office of circuit court clerk, including, by way of description and not limitation,			
34	services performed as a commissioner of accounts, receiver, or licensed agent, but excluding			
35	private services performed on a personal basis which are completely unrelated to the office.			
36	The Compensation Board may suspend the allowance for office expenses for any clerk who			
37	fails to file such reports within the time prescribed by law, or when the board determines that			
38	such report does not comply with the provisions of this paragraph.			
39	C. Each clerk of the circuit court shall submit to the Compensation Board a copy of the report			
40	required pursuant to § 19.2-349, Code of Virginia, at the same time that it is submitted to the			
41	Commonwealth's attorney.			
42	D. Included within this appropriation are Trust and Agency funds necessary to support one			
43	position to assist circuit court clerks in implementing the recommendations of the Land			
44	Records Management Task Force Report dated January 1, 1998.			
45	E. Notwithstanding the provisions of § 17.1-279 E, Code of Virginia, the Compensation Board			
46	may allocate to the clerk of any circuit court funds for the acquisition of equipment and			
47	software for a pilot project for the automated application for, and issuance of, marriage licenses			
48	by such court. Any such funds allocated shall be deemed to have been expended pursuant to			
49	clause (iii) of § 17.1-279 E for the purposes of the limitation on allocations set forth in that			
50	subsection.			
51	F. Notwithstanding the provisions of § 17.1-279, Code of Virginia, the Compensation Board			
52	may allocate up to \$3,978,426 the first year and \$3,978,426 the second year of Technology			
53	Trust Fund moneys for operating expenses in the clerks' offices.			
54	G. Notwithstanding § 17.1-287, Code of Virginia, any elected official funded through this Item			

ITEM 73.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	may elect to relinquish any portion of his state funded salary established in paragraph A 1 of				
2	this Item. In any office where the official elects this option, the Compensation Board shall				
3	ensure the amount relinquished is used to fund salaries of other office staff.				
4	H.1. For audits of clerks of the circuit court completed after July 1, 2004, the Auditor of				
5	Public Accounts shall report any internal control matter that could be reasonably expected to				
6	lead to the loss of revenues or assets, or otherwise compromise fiscal accountability. The				
7	Auditor of Public Accounts will also report on compliance with appropriate law and other				
8	financial matters of the clerks' office.				
9	2. For internal control matters that could be reasonably expected to lead to the loss of revenues				
10	or assets, or otherwise compromise fiscal accountability, the clerk shall provide the Auditor of				
11	Public Accounts a written corrective action plan to any such audit findings within 10 business				
12	days of the audit exit conference, which will state what actions the clerk will take to remediate				
13	the finding. The clerk's response may also address the other matters in the report. During the				
14	next audit, the Auditor of Public Accounts shall determine and report if the clerk has corrected				
15	the finding related to internal control matters that could be reasonably expected to lead to the				
16	loss of revenues or assets, or otherwise compromise fiscal accountability.				
17	3. Notwithstanding the provisions of Item 468, the Compensation Board shall not provide any				
18	salary increase to any circuit court clerk identified by the Auditor of Public Accounts who has				
19	not taken corrective action for the matters reported above.				
20	I.1. Subject to appropriation by the General Assembly for this purpose, the Compensation				
21	Board may implement a Circuit Court Clerks' Career Development Program.				
22	2. Following receipt of a clerk's certification that the minimum requirements of the Clerks'				
23	Career Development Program have been met, and provided that such certification is submitted				
24	by Clerks as part of their annual budget request to the Compensation Board by February 1 of				
25	each year, the Compensation Board shall increase the annual salary shown in Paragraph A.1. of				
26	this item by 9.3 percent with the salary increase becoming effective on the following July 1 for				
27	a 12-month period.				
28	J.1. Subject to appropriation by the General Assembly for this purpose, the Compensation				
29	Board may implement a Deputy Clerks of Circuit Courts' Career Development Program.				
30	2. For each deputy clerk selected by the clerk for participation in the Deputy Clerks' Career				
31	Development Program, the Compensation Board shall increase the annual salary established for				
32	that position by 9.3 percent following receipt of the clerk's certification that the minimum				
33	requirements of the Deputy Clerks' Career Development Program have been met and provided				
34	that such certification is submitted by clerks as part of their annual budget request to the				
35	Compensation Board by February 1 of each year.				
36	K. Upon request of the attorney for the Commonwealth, the clerk of the circuit court shall				
37	contemporaneously provide the attorney for the Commonwealth copies of all documents				
38	provided to the Virginia Criminal Sentencing Commission pursuant to § 19.2-298.01 E, Code				
39	of Virginia.				
40	L. The Compensation Board may obligate Trust and Agency funds in excess of the current				
41	biennium appropriation for the automation efforts of the clerks' offices from the Technology				
42	Trust Fund provided that sufficient cash is available to cover projected costs in each year and				
43	that sufficient revenues are projected to meet all cash obligations for new obligations as well as				
44	all other commitments and appropriations approved by the General Assembly in the biennial				
45	budget.				
46	74. Financial Assistance for Local Treasurers (77400).....			\$16,046,178	\$16,034,943
47	Financial Assistance to Local Treasurers (77401).....	\$9,376,817	\$9,376,817		
48	Financial Assistance for Operations of Local Treasurers				
49	(77402)	\$6,469,328	\$6,458,093		
50	Financial Assistance for State Tax Services by Local				
51	Treasurers (77403)	\$200,033	\$200,033		

ITEM 74.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Fund Sources: General.....	\$16,046,178	\$16,034,943		
2	Authority: Title 15.2, Chapter 16, Articles 2 and 6.1, Code of Virginia.				
3	A.1. The annual salaries of treasurers, elected or appointed officers who hold the combined				
4	office of city treasurer and commissioner of the revenue, or elected or appointed officers who				
5	hold the combined office of county treasurer and commissioner of the revenue subject to the				
6	provisions of § 15.2-1636.17, Code of Virginia, shall be as hereinafter prescribed, based on the				
7	services provided, except as otherwise provided in § 15.2-1636.12, Code of Virginia.				
8		July 1, 2012	July 1, 2013	December 1, 2013	
9		to	to	to	
10		June 30, 2013	November 30, 2013	June 30, 2014	
11					
12	Less than 10,000	\$58,345	\$58,345	\$58,345	
13	10,000 to 19,999	\$64,830	\$64,830	\$64,830	
14	20,000-39,999	\$72,034	\$72,034	\$72,034	
15	40,000-69,999	\$80,035	\$80,035	\$80,035	
16	70,000-99,999	\$88,929	\$88,929	\$88,929	
17	100,000-174,999	\$98,808	\$98,808	\$98,808	
18	175,000-249,999	\$104,011	\$104,011	\$104,011	
19	250,000 and above	\$118,194	\$118,194	\$118,194	
20	2. Provided, however, that in cities having a treasurer who neither collects nor disburses local				
21	taxes or revenue or who distributes local revenues but does not collect the same, such salaries				
22	shall be seventy-five percent of the salary prescribed above for the population range in which				
23	the city falls except that in no case shall any such treasurer, or any officer whether elected or				
24	appointed, who holds that combined office of city treasurer and commissioner of the revenue,				
25	receive an increase in salary less than the annual percentage increase provided from state funds				
26	to any other treasurer, within the same population range, who was at the maximum prescribed				
27	salary in effect for the fiscal year 1980.				
28	3. Whenever a treasurer is such for two or more cities or for a county and city together, the				
29	aggregate population of such political subdivisions shall be the population for the purpose of				
30	arriving at the salary of such treasurer under the provisions of this Item.				
31	C.1. Subject to appropriations by the General Assembly for this purpose, the Treasurers' Career				
32	Development Program shall be made available by the Compensation Board to appointed				
33	officers who hold the combined office of city or county treasurer and commissioner of the				
34	revenue subject to the provisions of § 15.2-1636.17, Code of Virginia.				
35	2. The Compensation Board may increase the annual salary in paragraph A 1 of this Item by				
36	9.3 percent following receipt of the treasurer's certification that the minimum requirements of				
37	the Treasurers' Career Development Program have been met, provided that such certifications				
38	are submitted by treasurers as part of their annual budget request to the Compensation Board				
39	on February 1 of each year.				
40	3. State support for the Treasurers' Career Development Program shall be provided only for				
41	any individual who was participating in the program prior to January 1, 2010.				
42	D.1. Subject to appropriations by the General Assembly for this purpose, the Compensation				
43	Board shall provide for a Deputy Treasurers' Career Development Program.				
44	2. For each deputy treasurer selected by the treasurer for participation in the Deputy Treasurers'				
45	Career Development Program, the Compensation Board shall increase the annual salary				
46	established for that position by 9.3 percent following receipt of the treasurer's certification that				
47	the minimum requirements of the Deputy Treasurers' Career Development Program have been				
48	met, and provided that such certification is submitted by the treasurer as part of the annual				
49	budget request to the Compensation Board on or before February 1 of each year for an				

ITEM 74.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	effective date of salary increase of the following July 1st.				
2	3. State support for the Deputy Treasurers' Career Development Program shall be provided				
3	only for any individual who was participating in the program prior to January 1, 2010.				
4	75. Administrative and Support Services (79900).....			\$3,191,928	\$2,218,396
5	General Management and Direction (79901).....	\$2,069,587	\$1,237,565		
6	Information Technology Services (79902).....	\$1,040,518	\$899,008		
7	Training Services (79925)	\$81,823	\$81,823		
8	Fund Sources: General.....	\$3,191,928	\$2,218,396		
9	Authority: Title 2.2-1839; Title 15.2, Chapter 16, Articles 2, 3, 4 and 6.1; Title 17.1, Chapter				
10	2, Article 7, Code of Virginia.				
11	A.1. In determining the salary of any officer specified in Items 68, 70, 71, 72, 73 and 74 of				
12	this act, the Compensation Board shall use the greater of the most recent actual United States				
13	census count or the most recent provisional population estimate from the United States Bureau				
14	of the Census or the Weldon Cooper Center for Public Service of the University of Virginia				
15	available when fixing the officer's annual budget and shall adjust such population estimate,				
16	where applicable, for any annexation or consolidation order by a court when such order				
17	becomes effective. There shall be no reduction in salary by reason of a decline in population				
18	during the terms in which the incumbent remains in office.				
19	2. In determining the salary of any officer specified in Items 68, 70, 71, 72, 73 and 74 of this				
20	act, nothing herein contained shall prevent the governing body of any county or city from				
21	supplementing the salary of such officer in such county or city for the provisions of Chapter				
22	822, 2012 Acts of Assembly or for additional services not required by general law; provided,				
23	however, that any such supplemental salary shall be paid wholly by such county or city.				
24	3. Any officer whose salary is specified in Items 68, 70, 71, 72, 73 and 74 of this act shall				
25	provide reasonable access to his work place, files, records, and computer network as may be				
26	requested by his duly elected successor after the successor has been certified.				
27	B.1. Notwithstanding any other provision of law, the Compensation Board shall authorize and				
28	fund permanent positions for the locally elected constitutional officers, subject to appropriation				
29	by the General Assembly, including the principal officer, at the following levels:				
30		FY 2013	FY 2014		
31	Sheriffs	11,039	11,039		
32	Partially Funded: Jail Medical, Treatment, and				
33	Classification and Records Positions	750	750		
34	Commissioners of the Revenue	846	846		
35	Treasurers	861	861		
36	Directors of Finance	383	383		
37	Commonwealth's Attorneys	1,266	1,266		
38	Clerks of the Circuit Court	1,144	1,144		
39	TOTAL	16,289	16,289		
40	2. The Compensation Board is authorized to provide funding for 549 temporary positions the				
41	first year and 549 temporary positions the second year.				
42	3. The board is authorized to adjust the expenses and other allowances for such officers to				
43	maintain approved permanent and temporary manpower levels.				
44	4. Paragraphs B 1 and B 2 of this Item shall not apply to the clerks of the circuit courts and				
45	their employees specified in § 17.1-288, Code of Virginia, or those under contract pursuant to				
46	§ 17.1-290, Code of Virginia.				
47	C.1. Reimbursement by the Compensation Board for the use of vehicles purchased or leased				
48	with public funds used in the discharge of official duties shall be at a rate equal to that				
49	approved by the Joint Legislative Audit and Review Commission for Central Garage Car Pool				
50	services. No vehicle purchased or leased with public funds on or after July 1, 2002, shall				
51	display lettering on the exterior of the vehicle that includes the name of the incumbent sheriff.				

ITEM 75.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	2. Reimbursement by the Compensation Board for the use of personal vehicles in the discharge				
2	of official duties shall be at a rate equal to that established in § 4-5.04 e 2. of this act. All such				
3	requests for reimbursement shall be accompanied by a certification that a publicly owned or				
4	leased vehicle was unavailable for use.				
5	D. The Compensation Board is directed to examine the current level of crowding of inmates in				
6	local jails among the several localities and to reallocate or reduce temporary positions among				
7	local jails as may be required, consistent with the provisions of this act.				
8	E. Any new positions established in Item 75 of this act shall be allocated by the Compensation				
9	Board upon request of the constitutional officers in accordance with staffing standards and				
10	ranking methodologies approved by the Compensation Board to fulfill the requirements of any				
11	court order occurring from proceedings under § 15.2-1636.8, Code of Virginia, in accordance				
12	with the provisions of Item 68 of this act.				
13	F. Any funds appropriated in this act for performance pay increases for designated deputies or				
14	employees of constitutional officers shall be allocated by the Compensation Board upon				
15	certification of the constitutional officer that the performance pay plan for that office meets the				
16	minimum standards for such plans as set by the Compensation Board. Nothing herein, and				
17	nothing in any performance pay plan set by the Compensation Board or adopted by a				
18	constitutional officer, shall change the status of employees or deputies of constitutional officers				
19	from employees at will or create a property or contractual right to employment. Such deputies				
20	and employees shall continue to be employees at will who serve at the pleasure of the				
21	constitutional officers.				
22	G. The Compensation Board shall apply the current fiscal stress factor, as determined by the				
23	Commission on Local Government, to any general fund amounts approved by the board for the				
24	purchase, lease or lease purchase of equipment for constitutional officers. In the case of				
25	equipment requests from regional jail superintendents and regional special prosecutors, the				
26	highest stress factor of a member jurisdiction will be used.				
27	H. The Compensation Board shall not approve or commit additional funds for the operational				
28	cost, including salaries, for any local or regional jail construction, renovation, or expansion				
29	project which was not approved for reimbursement by the State Board of Corrections prior to				
30	January 1, 1996, unless: (1) the Secretary of Public Safety certifies that such additional funding				
31	results in an actual cost savings to the Commonwealth or (2) an exception has been granted as				
32	provided for in Item 386 of this act.				
33	I. Subject to appropriations by the General Assembly for this purpose, the Compensation Board				
34	may provide funding for executive management, lawful employment practices, and jail				
35	management training for constitutional officers, their employees, and regional jail				
36	superintendents.				
37	J. Any local or regional jail that receives funding from the Compensation Board shall report				
38	inmate populations to the Compensation Board, through the local inmate data system, no less				
39	frequently than weekly. Each local or regional jail that receives funding from the Compensation				
40	Board shall use the Virginia Crime Codes (VCC) in identifying and describing offenses for				
41	persons arrested and/or detained in local and regional jails in Virginia.				
42	K.1. The Compensation Board shall provide the Chairmen of the Senate Finance and House				
43	Appropriations Committees and the Secretaries of Finance and Administration with an annual				
44	report, on December 1 of each year, of jail revenues and expenditures for all local and regional				
45	jails and jail farms which receive funds from the Compensation Board. Information provided to				
46	the Compensation Board is to include an audited statement of revenues and expenses for				
47	inmate canteen accounts, telephone commission funds, inmate medical co-payment funds, any				
48	other fees collected from inmates and investment/interest monies for inclusion in the report.				
49	2. Local and regional jails and jail farms and local governments receiving funds from the				
50	Compensation Board shall, as a condition of receiving such funds, provide such information as				
51	may be required by the Compensation Board, necessary to prepare the annual jail cost report.				
52	3. If any sheriff, superintendent, county administrator, or city manager fails to send such				
53	information within five working days after the information should be forwarded, the Chairman				
54	of the Compensation Board shall notify the sheriff, superintendent, county administrator or city				

ITEM 75.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	manager of such failure. If the information is not provided within ten working days from that				
2	date, then the chairman shall cause the information to be prepared from the books of the city,				
3	county, or regional jail and shall certify the cost thereof to the State Comptroller. The State				
4	Comptroller shall issue his warrant on the state treasury for that amount, deducting the same				
5	from any funds that may be due the sheriff or regional jail from the Commonwealth.				
6	L. In the event of the transition of a city to town status pursuant to the provisions of Chapter				
7	41 (§ 15.2-4100 et seq.) of Title 15.2, Code of Virginia, or the consolidation of a city and a				
8	county into a single city pursuant to the provisions of Chapter 35 (§ 15.2-3500 et seq.) of Title				
9	15.2, Code of Virginia, subsequent to July 1, 1999, the Compensation Board shall provide				
10	funding from Items 68, 71, 72, 73 and 74 of this act, consistent with the requirements of				
11	§ 15.2-1302, Code of Virginia. Notwithstanding the provisions of paragraph E of this Item, any				
12	positions in the constitutional offices of the former city or former county which are available				
13	for reallocation as a result of the transition or consolidation shall be first reallocated in				
14	accordance with Compensation Board staffing standards to the constitutional officers in the				
15	county in which the town is situated or to the consolidated city, without regard to the				
16	Compensation Board's priority of need ranking for reallocated positions. The salary and fringe				
17	benefit costs for these positions shall be deducted from any amounts due the county or to the				
18	consolidated city, as provided in § 15.2-1302, Code of Virginia.				
19	M. Notwithstanding any other provisions of § 15.2-1605, Code of Virginia, the Compensation				
20	Board shall provide no reimbursement for accumulated vacation time for employees of				
21	Constitutional Officers.				
22	N. The Compensation Board is hereby authorized to deduct, from the first reimbursements				
23	made each year to localities out of the amounts in Items 68, 70, 71, 72, 73 and 74 of this act,				
24	an amount equal to 100 percent of each locality's share of the insurance premium paid by the				
25	Compensation Board on behalf of the constitutional offices, directors of finance, and regional				
26	jails.				
27	O. Effective July 1, 2007, the Compensation Board is authorized to withhold reimbursements				
28	due the locality for sheriff and jail expenses upon notification from the Superintendent of State				
29	Police that there is reason to believe that crime data reported by a locality to the Department of				
30	State Police in accordance with § 52-28, Code of Virginia, is missing, incomplete or incorrect.				
31	Upon subsequent notification by the Superintendent that the data is accurate, the Compensation				
32	Board shall make reimbursement of withheld funding due the locality when such corrections				
33	are made within the same fiscal year that funds have been withheld.				
34	P. Notwithstanding the provisions of § 51.1-1403 A, Code of Virginia, the Compensation Board				
35	is hereby authorized to deduct, from the first reimbursements made each year to localities out				
36	of the amounts in Items 68, 70, 71, 72, 73 and 74 of this act, an amount equal to each				
37	locality's retiree health premium paid by the Compensation Board on behalf of the				
38	constitutional offices, directors of finance, and regional jails.				
39	Q.1. Compensation Board payments of, or reimbursements for, the employer paid contribution				
40	to the Virginia Retirement System, or any system offering like benefits, shall not exceed the				
41	Commonwealth's proportionate share of the following, whichever is less: (a) the actual				
42	retirement rate for the local constitutional officer's office or regional correctional facility as set				
43	by the Board of the Virginia Retirement System or (b) the employer rate established for the				
44	general classified workforce of the Commonwealth covered under and payable to the Virginia				
45	Retirement System.				
46	2. The rate specified in paragraph Q.1. shall exclude the cost of any early retirement program				
47	implemented by the Commonwealth.				
48	3. Any employer paid contribution costs for rates exceeding those specified in paragraph Q.1.				
49	shall be borne by the employer.				
50	4. The benefits rate reimbursed by the Compensation Board to localities and regional jails shall				
51	not exceed the rate identified for fiscal year 2011 in Chapter 890, Item 469, paragraph I.1.				
52	R.1. Notwithstanding Items 68, 70, 71, 72, 73 and 74, any Career Development Program				
53	supported by the Compensation Board with state funds shall remain in effect for those				
54	individuals who were participating in the program prior to January 1, 2010, and still meet all				

ITEM 75.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	necessary program qualifications.				
2	2. The funding identified in paragraphs R.3., R.4., R.5. and R.6. of this Item shall be used to				
3	support individuals that have not been provided Career Development Program salary				
4	adjustments even though they met all required program criteria prior to January 1, 2010.				
5	3. Included in this appropriation is \$639,878 the first year from the general fund to support the				
6	Sheriffs' Career Development Program and the Master Deputy Program. The Department of				
7	Planning and Budget shall transfer these amounts to Item 68 of this act.				
8	4. Included in this appropriation is \$71,083 the first year from the general fund to support the				
9	Career Development Programs for commissioners and deputy commissioners of revenue. The				
10	Department of Planning and Budget shall transfer these amounts to Item 71 of this act.				
11	5. Included in this appropriation is \$150,612 the first year from the general fund to support the				
12	Career Prosecutor Career Development Program for Commonwealth's attorneys. The				
13	Department of Planning and Budget shall transfer these amounts to Item 72 of this act.				
14	6. Included in this appropriation is \$112,346 the first year from the general fund to support the				
15	Career Development Programs for treasurers and deputy treasurers. The Department of Planning				
16	and Budget shall transfer these amounts to Item 74 of this act.				
17					
18	Total for Compensation Board.....			\$623,206,124	\$622,773,758
19	General Fund Positions.....	20.00	20.00		
20	Nongeneral Fund Positions.....	1.00	1.00		
21	Position Level	21.00	21.00		
22	Fund Sources: General.....	\$607,205,412	\$606,773,046		
23	Trust and Agency	\$8,000,712	\$8,000,712		
24	Dedicated Special Revenue	\$8,000,000	\$8,000,000		
25	§ 1-29. DEPARTMENT OF GENERAL SERVICES (194)				
26	76. Laboratory Services (72600)			\$26,688,196	\$26,688,196
27	Statewide Laboratory Services (72604)	\$26,688,196	\$26,688,196		
28	Fund Sources: General.....	\$12,167,191	\$12,167,191		
29	Special.....	\$20,000	\$20,000		
30	Enterprise	\$6,981,598	\$6,981,598		
31	Internal Service.....	a sum sufficient			
32	Federal Trust.....	\$7,519,407	\$7,519,407		
33	Authority: Title 2.2, Chapter 11, Article 2, Code of Virginia.				
34	A. The provisions of § 2.2-1104, Code of Virginia, notwithstanding, the Division of				
35	Consolidated Laboratory Services shall ensure that no individual is denied the benefits of				
36	laboratory tests mandated by the Department of Health for reason of inability to pay for such				
37	services.				
38	B.1. Statewide Laboratory Services include an internal service fund which shall be paid from				
39	revenues derived from charges to the Department of Environmental Quality and the Department				
40	of Agriculture and Consumer Services. The estimated internal service fund cost is \$1,800,000				
41	the first year and \$1,800,000 the second year.				
42	2. Statewide Laboratory Services include an internal service fund, which shall be paid by				
43	transfers from the Virginia Department of Transportation for motor fuel testing as stated in				
44	§ 3-1.02 of this act, and fees collected from governmental entities for sample testing. The				
45	estimated internal service fund cost is \$388,254 the first year and \$388,254 the second year.				
46	C. The provisions of § 2.2-1104 B, Code of Virginia, notwithstanding, the Division of				
47	Consolidated Laboratories may charge a fee for the limited and specific purpose of analyses of				

ITEM 76.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	water samples where:				
2	1. testing is required by Department of Health regulations as mandated by the federal Safe				
3	Drinking Water Act, and				
4	2. funding to support such testing is not otherwise provided for in this act.				
5	77. Real Estate Services (72700).....			\$433,707	\$433,707
6	Statewide Leasing and Disposal Services (72705).....	\$433,707	\$433,707		
7	Fund Sources: Special.....	\$433,707	\$433,707		
8	Internal Service.....	a sum sufficient			
9	Authority: Title 2.2, Chapter 11, Article 4, § 2.2-1156, Code of Virginia.				
10	A. This appropriation includes an internal service fund to support a program of Real Estate				
11	Services. This internal service fund may include rent payments or fees to be paid by state				
12	agencies and institutions for their occupancy of facilities and for the agency's management of				
13	real property transactions, including, but not necessarily limited to, leases of non-state owned				
14	office space throughout the Commonwealth for use by such agencies and institutions. Also				
15	included are funds to pay costs associated with the disposal of state-owned real property and				
16	interests therein. The costs paid for each sale shall be returned to the fund upon sale of the				
17	property in an amount calculated at 115 percent of such costs. The estimated cost for this				
18	service area is \$61,000,000 the first year and \$61,000,000 the second year. In implementing				
19	the program, the department may utilize brokerage services, portfolio management strategies,				
20	personnel policies, and compensation practices generally consistent with prevailing industry best				
21	practices.				
22	B. The Department of General Services shall issue guidelines to ensure that site selection for				
23	new state facilities is accomplished in a way that is consistent with the Principles of				
24	Sustainable Community Investment identified in Executive Order 69 (2008) and Executive				
25	Order 82 (2009).				
26	78. Procurement Services (73000).....			\$22,750,610	\$22,750,610
27	Statewide Procurement Services (73002).....	\$22,750,610	\$22,750,610		
28	Surplus Property Programs (73007).....	a sum sufficient			
29	Statewide Cooperative Procurement and Distribution				
30	Services (73008).....	a sum sufficient			
31	Fund Sources: General.....	\$2,059,151	\$2,059,151		
32	Special.....	\$2,090,625	\$2,090,625		
33	Enterprise.....	\$18,600,834	\$18,600,834		
34	Internal Service.....	a sum sufficient			
35	Authority: Title 2.2, Chapter 11, Articles 3 and 6, Code of Virginia.				
36	A. The amounts for Surplus Property Programs shall be paid solely from revenues derived from				
37	charges for services. The estimated cost for sales of federal surplus property is \$825,000 the				
38	first year and \$825,000 the second year. The estimated cost for sales of state surplus property				
39	is \$1,865,000 the first year and \$1,865,000 the second year.				
40	B. The amount for Statewide Cooperative Procurement and Distribution Services shall be paid				
41	solely from revenues derived from charges for services. The estimated cost is \$34,000,000 the				
42	first year and \$36,000,000 the second year.				
43	C. The Commonwealth's electronic procurement system and program will be financed by fees				
44	assessed to state agencies and institutions of higher education and vendors.				
45	D. The Department of General Services shall allow nonprofit food banks operating in Virginia				
46	and granted tax-exempt status under § 501(c)(3) of the Internal Revenue Code to purchase				
47	directly from the Virginia Distribution Center.				
48	79. Physical Plant Management Services (74100).....			\$4,875,507	\$4,875,507
49	Parking Facilities Management (74105).....	\$3,328,104	\$3,328,104		

ITEM 79.

	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
Statewide Building Management (74106).....	\$902,205	\$902,205		
Statewide Engineering and Architectural Services (74107)	\$40,450	\$40,450		
Seat of Government Mail Services (74108)	\$604,748	\$604,748		
Fund Sources: General.....	\$973,435	\$973,435		
Special.....	\$3,902,072	\$3,902,072		
Internal Service.....	a sum sufficient			

Authority: Title 2.2, Chapter 11, Articles 4 and 6; § 58.1-3403, Code of Virginia.

A.1. Statewide Building Management includes an internal service fund. The amounts for this service area shall be paid solely from revenues derived for services. The estimated cost is \$8,788,017 the first year and \$8,822,030 the second year.

2.a. Also in Statewide Building Management is an internal service fund supported from revenues derived from rental charges assessed to occupants for seat-of-government buildings controlled, maintained and operated by the Department of General Services, excluding the building occupants that currently have maintenance service agreements with the department. The estimated cost for this service area is \$32,356,328 the first year and \$33,466,558 the second year for facilities at the seat of government, and a sum sufficient for maintenance and operation of such other state-owned facilities as the Governor or department may direct, as otherwise provided by law.

b. The rent rate for occupants of office space in seat of government facilities operated and maintained by the Department of General Services, excluding the building occupants that currently have maintenance service agreements with the department, shall be no more than \$14.73 per square foot the first year and \$15.03 the second year.

c. The Department of General Services shall develop an energy conservation plan for the seat of government facilities and present the plan to the Secretary of Administration and Secretary of Finance by October 1, 2012.

3. Further, out of the estimated cost for this service area, amounts estimated at \$1,900,000 the first year and \$1,900,000 the second year shall be paid for Payment in Lieu of Taxes. In addition to the amounts for the sum sufficient, the following sums, estimated at the amounts shown for this purpose, are included in the appropriations for the agencies identified:

	FY 2013	FY 2014
Department of Alcoholic Beverage Control	\$67,104	\$67,104
Department of Game and Inland Fisheries	\$28,596	\$28,596
Department of Motor Vehicles	\$202,258	\$202,258
Department of State Police	\$710	\$710
Department of Taxation	\$24,478	\$24,478
Department of Transportation	\$202,000	\$202,000
Department for the Blind and Vision Impaired	\$3,320	\$3,320
State Corporation Commission	\$190,000	\$190,000
Virginia Employment Commission	\$56,442	\$56,442
Virginia Museum of Fine Arts	\$158,520	\$158,520
Virginia Retirement System	\$35,050	\$35,050
Veterans Affairs	\$136,400	\$136,400
Workers' Compensation Commission	\$20,000	\$20,000
TOTAL	\$1,124,878	\$1,124,878

B.1. Statewide Engineering and Architectural Services include an internal service fund to support the Bureau of Capital Outlay Management. This internal service fund shall consist of the fees imposed upon state agencies and institutions of higher education for the review of architectural, mechanical, and life safety plans of capital outlay projects. The estimated total amount to be collected by this fund is a sum sufficient estimated at \$4,700,000 in the first year and \$4,700,000 in the second year.

2. In administering this internal service fund, the Bureau of Capital Outlay Management (BCOM) shall provide capital project cost review services to state agencies and institutions and produce capital project cost analysis work product for the Department of Planning and Budget.

ITEM 79.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	BCOM shall collect fees, consistent with those fees authorized in B.1, from state agencies and				
2	institutions for completed capital project cost review services or work product.				
3	C. Interest on the employee vehicle parking fund authorized by § 4-6.04 c of this act shall be				
4	added to the fund as earned.				
5	D. The Department of General Services shall, in conjunction with affected agencies, develop,				
6	implement, and administer a consolidated mail function to process inbound and outbound mail				
7	for agencies located in the Richmond metropolitan area. The consolidated mail function shall				
8	include the establishment of a centralized mail receiving and outbound processing location or				
9	locations, and the enhancement of mail security capabilities within these location(s).				
10	E. All new and renovated state-owned facilities, if the renovations are in excess of 50 percent				
11	of the structure's assessed value, that are over 5,000 gross square feet shall be designed and				
12	constructed consistent with energy performance standards at least as stringent as the U.S. Green				
13	Building Councils LEED rating system or the Green Globes rating system.				
14	F. Effective July 1, 2009, the total service charge for the property known as the General				
15	Assembly Building and the State Capitol Building shall not exceed \$70,000 per fiscal year.				
16	G. The Department of General Services is authorized to make any repair or tenant buildout				
17	projects at the Main Street Centre facility up to \$2,000,000 using rent plan funds. Nongeneral				
18	fund revenues and balances required for this purpose are hereby appropriated.				
19	H. Should the remodeling and relocation costs of the Department of Labor and Industry at its				
20	new location exceed the amount of the authorized treasury loan, the Governor is authorized to				
21	use a portion of the proceeds from the sale of the Powers-Taylor building to cover any cost				
22	overages.				
23	80. Printing and Reproduction (82100).....			a sum	sufficient
24	Statewide Graphic Design Services (82101)		a sum sufficient		
25	Fund Sources: Internal Service.....		a sum sufficient		
26	Authority: Title 2.2, Chapter 11, Articles 3 and 6, Code of Virginia.				
27	The amounts in this Item shall be paid solely from revenues derived from charges for services.				
28	The estimated cost is \$150,000 the first year and \$150,000 the second year.				
29	81. Transportation Pool Services (82300).....			a sum	sufficient
30	Statewide Vehicle Management Services (82302)		a sum sufficient		
31	Fund Sources: Internal Service.....		a sum sufficient		
32	Authority: Title 2.2, Chapter 11, Article 7; § 2.2-120, Code of Virginia.				
33	A. Included in statewide vehicle management services is an internal service fund derived from				
34	charges to agencies for those services. The estimated cost for this internal service fund is				
35	\$19,500,000 the first year and \$21,000,000 the second year.				
36	B. In addition to providing services to state agencies and institutions, fleet management				
37	services may also be provided to local public bodies on a fee for service basis in accordance				
38	with established Department of General Services Fleet Management policies and procedures.				
39	C. The Department of General Services shall manage the Commonwealth's consolidation of				
40	bulk and commercial fuel contracts awarded in response to Chapter 879, Acts of Assembly of				
41	2008, Item 1-83 C. The intent of this consolidation is to leverage the Commonwealth's state				
42	and local public entities, gasoline and diesel fuel purchase volume to achieve the most favored				
43	pricing from private sector fuel providers, and reduce procurement administration workload				
44	from state agencies, institutions, local government entities, and other authorized users of				
45	awarded contracts that would have otherwise procured and contracted separately for these				
46	commodities.				
47	D. The Commonwealth of Virginia, Department of General Services may enter into a				

ITEM 81.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	comprehensive agreement, or multiple comprehensive agreements, pursuant to the				
2	Public-Private Education Facilities and Infrastructure Act - 2002 (§ 56-575.1 et seq.), to achieve				
3	the purposes of § 2.2-1176 (B) and result in the replacement of state-owned or operated				
4	vehicles with vehicles that operate on alternative fuels. Any agreement entered into must be				
5	cost neutral or result in a reduction in the Commonwealth's combined vehicle acquisition and				
6	operational costs, and result in lower environmental emissions. The agreements shall not be				
7	subject to the requirements found in Title 30, Chapter 42, Code of Virginia (§ 30-278 et. seq.).				
8	The Director, Department of General Services, in consultation with the Governor's Senior				
9	Advisor on Energy and the Secretary of Finance, shall determine whether the agreement is cost				
10	neutral or results in cost savings to the Commonwealth.				
11	82. Administrative and Support Services (79900).....			\$4,618,300	\$4,630,688
12	General Management and Direction (79901).....	\$2,059,329	\$2,071,717		
13	Information Technology Services (79902).....	\$2,558,971	\$2,558,971		
14	Fund Sources: General.....	\$4,585,300	\$4,597,688		
15	Special.....	\$33,000	\$33,000		
16	Authority: Title 2.2, Chapter 11 and Chapter 24, Articles 1, 3, and 13, Code of Virginia.				
17	Total for Department of General Services.....			\$59,366,320	\$59,378,708
18	General Fund Positions.....	252.00	252.00		
19	Nongeneral Fund Positions.....	401.50	401.50		
20	Position Level	653.50	653.50		
21	Fund Sources: General.....	\$19,785,077	\$19,797,465		
22	Special.....	\$6,479,404	\$6,479,404		
23	Enterprise	\$25,582,432	\$25,582,432		
24	Federal Trust.....	\$7,519,407	\$7,519,407		
25	§ 1-30. DEPARTMENT OF HUMAN RESOURCE MANAGEMENT (129)				
26	83. Personnel Management Services (70400).....			\$10,927,911	\$10,933,495
27	Agency Human Resource Services (70401).....	\$3,045,331	\$3,045,331		
28	Equal Employment Services (70403).....	\$936,062	\$936,062		
29	Health Benefits Services (70406).....	\$3,374,960	\$3,374,960		
30	State Employee Services (70417).....	\$1,679,296	\$1,679,296		
31	State Employee Workers' Compensation Services				
32	(70418)	\$1,358,969	\$1,358,969		
33	Administrative and Support Services (70419).....	\$533,293	\$538,877		
34	Fund Sources: General.....	\$3,509,587	\$3,515,171		
35	Special.....	\$6,059,355	\$6,059,355		
36	Trust and Agency	\$1,358,969	\$1,358,969		
37	Authority: Title 2.2, Chapters 12, 28, and 29, Code of Virginia.				
38	A. The department shall report any proposed changes in premiums, benefits, carriers, or				
39	provider networks to the Governor and the Chairmen of the House Appropriations and Senate				
40	Finance Committees at least sixty days prior to implementation.				
41	B.1. The Department of Human Resource Management shall operate a human resource service				
42	center to support the human resource needs of those agencies identified by the Secretary of				
43	Administration in consultation with the Department of Planning and Budget. The agencies so				
44	identified shall cooperate with the Department of Human Resource Management by transferring				
45	such records and functions as may be required.				
46	2. The Department of Human Resource Management shall recover the cost of the human				
47	resource service center's services in a manner determined by the Director, Department of				
48	Planning and Budget and the State Comptroller.				
49	3. Nothing in this paragraph shall prohibit additional agencies from using the services of the				
50	center; however, these additional agencies' use of the human resource service center shall be				

ITEM 83.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	subject to approval by the affected cabinet secretary and the Secretary of Administration.				
2	C. The institutions of higher education shall be exempt from the centralized advertising				
3	requirements identified in Executive Order 73 (01).				
4	D.1. To ensure fair and equitable performance reviews, the Department of Human Resource				
5	Management, within available resources, is directed to provide performance management				
6	training to agencies and institutions of higher education with classified employees.				
7	2. Agency heads in the Executive Department are directed to require appropriate performance				
8	management training for all agency supervisors and managers.				
9	E.1. The Department of Human Resource Management shall take into account the claims				
10	experience of each agency and institution when setting premiums for the workers' compensation				
11	program.				
12	2. All financial obligations of the Commonwealth to the Virginia Workers' Compensation				
13	Commission for payroll taxes on behalf of the state employees' workers' compensation				
14	program are satisfied in full through calendar year 2009.				
15	F. The Department of Human Resource Management shall report to the Governor and				
16	Chairmen of the House Appropriations and Senate Finance Committees by September 1, 2013,				
17	on its recommended workers' compensation premiums for state agencies for the following				
18	biennium. This report shall also include the basis for the department's recommendations, the				
19	number and amount of workers' compensation settlements concluded in the previous fiscal year,				
20	and the impact of those settlements on the workers' compensation program's reserves.				
21	G. The Department of Human Resource Management shall report to the Governor and				
22	Chairmen of the House Appropriations and Senate Finance Committees, by October 15 of each				
23	year, on the renewal cost of the state employee health insurance program premiums that will go				
24	into effect on July 1 of the following year. This report shall include the impact of the renewal				
25	cost on employee and employer premiums and a valuation of liabilities as required by Other				
26	Post Employment Benefits reporting standards.				
27	H. The Department of Human Resource Management shall report on the status of an automated				
28	time, attendance and leave (TAL) application for use by executive branch agencies to the				
29	Chairmen of the House Appropriations and Senate Finance Committees by October 15, 2012.				
30	Total for Department of Human Resource Management..			\$10,927,911	\$10,933,495
31	General Fund Positions.....	48.50	48.50		
32	Nongeneral Fund Positions.....	39.50	39.50		
33	Position Level	88.00	88.00		
34	Fund Sources: General	\$3,509,587	\$3,515,171		
35	Special	\$6,059,355	\$6,059,355		
36	Trust and Agency	\$1,358,969	\$1,358,969		
37	Administration of Health Insurance (149)				
38	84. Personnel Management Services (70400)			\$225,000,000	\$225,000,000
39	Health Benefits Services (70406).....	a sum sufficient			
40	Local Health Benefit Services (70407).....	\$225,000,000	\$225,000,000		
41	Fund Sources: Enterprise	\$225,000,000	\$225,000,000		
42	Internal Service.....	a sum sufficient			
43	Authority: § 2.2-2818, Code of Virginia.				
44	A. The amounts for Health Benefits Services are from all funds appropriated to state agencies				
45	for this purpose. It is an internal service fund for appropriation purposes. Revenues will be paid				
46	from state agencies to the Department of Human Resource Management.				
47	B. The amounts for Local Health Benefits Services include estimated revenues received from				

ITEM 84.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	localities for the local choice health benefits program.				
2	C.1. In the event that the total of all eligible claims exceeds the balance in the state employee				
3	medical reimbursement account, there is hereby appropriated a sum sufficient from the general				
4	fund of the state treasury to enable the payment of such eligible claims.				
5	2. The term "employee medical reimbursement account" means the account administered by the				
6	Department of Human Resource Management pursuant to § 125 of the Internal Revenue Code				
7	in connection with the health insurance program for state employees (§ 2.2-2818, Code of				
8	Virginia).				
9	D. Any balances remaining in the reserved component of the Employee Health Insurance Fund				
10	shall be considered part of the overall Health Insurance Fund. It is the intent of the General				
11	Assembly that future premiums for the state employee health insurance program shall be set in				
12	a manner so that the balance in the Health Insurance Fund will be sufficient to meet the				
13	estimated Incurred But Not Paid liability for the Fund and maintain a contingency reserve at a				
14	level recommended by the Department of Human Resource Management for a self-insured plan				
15	subject to the approval of the General Assembly.				
16	E. The Department of Human Resource Management shall develop a proposal to implement a				
17	Medication Therapy Management pilot program for state employees with certain disease states				
18	including Type II diabetes. The department shall consult with all provider stakeholders in order				
19	to establish program parameters and include any recommendations for the program as part of				
20	the 2013 introduced budget.				
21	F. Concurrent with the date the Governor introduces the budget bill, the Directors of the				
22	Departments of Planning and Budget and Human Resource Management shall provide to the				
23	Chairmen of the House Appropriations and Senate Finance Committees a report detailing the				
24	assumptions included in the Governor's introduced budget for the state employee health				
25	insurance plan. The report shall include the proposed premium schedule that would be				
26	effective for the upcoming fiscal year and any proposed changes to the benefit structure.				
27	Total for Administration of Health Insurance			\$225,000,000	\$225,000,000
28	Fund Sources: Enterprise	\$225,000,000	\$225,000,000		
29	Grand Total for Department of Human Resource				
30	Management			\$235,927,911	\$235,933,495
31	General Fund Positions.....	48.50	48.50		
32	Nongeneral Fund Positions.....	39.50	39.50		
33	Position Level	88.00	88.00		
34	Fund Sources: General	\$3,509,587	\$3,515,171		
35	Special.....	\$6,059,355	\$6,059,355		
36	Enterprise	\$225,000,000	\$225,000,000		
37	Trust and Agency	\$1,358,969	\$1,358,969		
38	§ 1-31. HUMAN RIGHTS COUNCIL (170)				
39	85. Personnel Management Services (70400)			\$408,105	\$408,848
40	Compliance and Enforcement (70414).....	\$408,105	\$408,848		
41	Fund Sources: General	\$381,656	\$382,399		
42	Federal Trust.....	\$26,449	\$26,449		
43	Authority: Title 2.2, Chapter 26, Article 12, and Chapter 39; Title 15.2, Chapter 16,				
44	§ 15.2-1604, Code of Virginia.				
45	Total for Human Rights Council.....			\$408,105	\$408,848
46	General Fund Positions.....	4.00	4.00		
47	Position Level	4.00	4.00		

ITEM 85.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Fund Sources: General	\$381,656	\$382,399		
2	Federal Trust	\$26,449	\$26,449		
3	§ 1-32. DEPARTMENT OF MINORITY BUSINESS ENTERPRISE (232)				
4	86. Economic Development Services (53400)			\$2,096,312	\$2,096,316
5	Minority Business Enterprise Procurement Reporting				
6	and Coordination (53406)	\$625,116	\$625,116		
7	Minority Business Enterprise Outreach (53407)	\$913,676	\$913,676		
8	Minority Business Enterprise Certification (53414)	\$494,739	\$494,743		
9	Capital Access Fund for Disadvantaged Businesses				
10	(53417)	\$62,781	\$62,781		
11	Fund Sources: General	\$573,650	\$573,654		
12	Commonwealth Transportation	\$1,522,662	\$1,522,662		
13	Authority: Title 2.2, Chapter 14; Title 56, Chapter 57, Article 3, Code of Virginia.				
14	The Department of Minority Business Enterprise, in conjunction with the Department of				
15	General Services, the Virginia Employment Commission, and the Virginia Department of				
16	Transportation, is authorized to conduct analyses of the availability of minority business				
17	enterprises in Virginia and the utilization of such businesses by the Commonwealth of Virginia,				
18	localities, or private industry in the acquisition of goods and services. The department also is				
19	authorized to receive and accept from the United States government, or any agency thereof, and				
20	from any other source, private or public, any and all gifts, grants, allotments, bequests or				
21	devises of any nature that would assist the department in conducting such analyses or otherwise				
22	strengthen its services to minority business enterprises. The Director, Department of Planning				
23	and Budget, is authorized to establish a nongeneral fund appropriation for the purposes of				
24	expending revenues that may be received for this effort.				
25	Total for Department of Minority Business Enterprise			\$2,096,312	\$2,096,316
26	General Fund Positions	0.50	0.50		
27	Nongeneral Fund Positions	27.50	27.50		
28	Position Level	28.00	28.00		
29	Fund Sources: General	\$573,650	\$573,654		
30	Commonwealth Transportation	\$1,522,662	\$1,522,662		
31	§ 1-33. STATE BOARD OF ELECTIONS (132)				
32	87. Electoral Services (72300)			\$7,587,817	\$7,020,200
33	Electoral Uniformity, Legality, and Quality Assurance				
34	Services (72302)	\$1,562,248	\$1,542,248		
35	Statewide Voter Registration System Services (72304)	\$2,699,456	\$2,459,601		
36	Campaign Finance Disclosure Administration Services				
37	(72309)	\$241,903	\$241,903		
38	Election Administration Services (72310)	\$1,634,236	\$1,324,236		
39	Voter Services (72311)	\$660,336	\$660,336		
40	Administrative Services (72312)	\$789,638	\$791,876		
41	Fund Sources: General	\$2,994,557	\$2,675,630		
42	Special	\$116,250	\$116,250		
43	Trust and Agency	\$4,139,740	\$4,139,740		
44	Federal Trust	\$337,270	\$88,580		
45	Authority: Title 24.2, Chapter 1, Code of Virginia.				
46	A. It is the intention of the General Assembly that all local precincts, other than central				
47	absentee precincts established under § 24.2-712, Code of Virginia will use electronic pollbooks				
48	for elections held beginning in November, 2010.				
49	B. Any locality using paper pollbooks for elections held beginning in November, 2010, shall be				
50	responsible for entering voting credit as provided in § 24.2-668. Additionally, any locality				

ITEM 87.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	using paper pollbooks for elections held after November, 2010 may be required to reimburse				
2	the State Board of Elections for state costs associated with providing paper pollbooks.				
3	C. Municipalities will pay all expenses associated with May elections after June 30, 2009,				
4	including those costs incurred by the State Board of Elections.				
5	D. The State Board of Elections shall by regulation provide for an administrative fee up to \$25				
6	for each non-electronic report filed with the Board under § 24.2-947.5. The regulation shall				
7	provide for waiver of the fee based upon indigence.				
8	E. All unpaid charges and civil penalties assessed under Title 24.2 shall be subject to interest,				
9	the administrative collection fee and late penalties authorized in the Virginia Debt Collection				
10	Act, Chapter 48 of Title 2.2, § 2.2-4800 et seq.				
11	88. Financial Assistance for Electoral Services (78000).....			\$5,441,636	\$5,441,636
12	Financial Assistance for General Registrar				
13	Compensation (78001).....	\$4,583,582	\$4,583,582		
14	Financial Assistance for Local Electoral Board				
15	Compensation and Expenses (78002).....	\$858,054	\$858,054		
16	Fund Sources: General.....	\$5,441,636	\$5,441,636		
17	Authority: Title 24.2, Chapter 1, Code of Virginia.				
18	A.1.a. In determining the salary and normal days of service per week for each general registrar,				
19	the State Board of Elections shall use the most recent provisional population estimate from the				
20	Weldon Cooper Center for Public Service of the University of Virginia. The State Board of				
21	Elections shall adjust such population estimate, where applicable, for any annexation or				
22	consolidation order by a court when such order becomes effective. There shall be no reduction				
23	in salary or normal days of service per week by reason of a decline in population during the				
24	terms in which the incumbent general registrar remains in office.				
25	b. The annual salaries of general registrars authorized to work five normal days of service per				
26	week in accordance with the provisions of § 24.2-111, Code of Virginia shall be as hereinafter				
27	prescribed.				
28		July 1, 2012	July 1, 2013	December 1, 2013	
29		to	to	to	
30	Population	June 30, 2013	November 30, 2013	June 30, 2014	
31					
32	0-25,000	\$43,363	\$43,363	\$43,363	
33	25,001-50,000	\$47,647	\$47,647	\$47,647	
34	50,001-100,000	\$52,220	\$52,220	\$52,220	
35	100,001-150,000	\$58,359	\$58,359	\$58,359	
36	150,001-200,000	\$63,914	\$63,914	\$63,914	
37	200,001 and above	\$84,476	\$84,476	\$84,476	
38	c. The annual salaries of general registrars authorized to work three normal days of service per				
39	week shall be fixed at 60 percent of the salary prescribed above for the population range in				
40	which the locality falls.				
41	d. Any locality required to supplement the salary of a general registrar on June 30, 1981, shall				
42	continue that supplement at the identical annual amount as paid in FY 1982. This supplement				
43	shall continue as long as the incumbent general registrar on July 1, 1982, continues in office.				
44	Further, any locality may supplement the annual salary of the general registrar. There shall be				
45	no reimbursement out of the state treasury for such supplements.				
46	e. Normal days of service per week for each general registrar shall be fixed on July 1 each				
47	year by the State Board of Elections as hereinafter prescribed.				
48	Population	Days of Service per Week			
49	0 - 9,999	3			
50	10,000 and above	5			

ITEM 88.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	No general registrar's normal days of service per week shall be less than that which was			
2	previously authorized as of June 1, 1981.			
3	f. All general registrars whose normal days of service are less than five days per week shall be			
4	required to be open five days a week during August, September, October, November, and			
5	December of each year. Such registrars shall be compensated accordingly.			
6	2. General registrars in the Counties of Arlington, Fairfax, Loudoun, and Prince William and			
7	the Cities of Alexandria, Fairfax, Falls Church, Manassas, and Manassas Park shall receive a			
8	cost of competition supplement equal to 15 percent of the salaries authorized in paragraph A1a.			
9	The cost of this supplement shall be paid out of the general fund of the state treasury.			
10	B.1.a. The State Board of Elections shall set the annual compensation for secretaries and			
11	members of local electoral boards on July 1 of each year. In determining such compensation,			
12	the State Board of Elections shall use the most recent population estimate from the United			
13	States Bureau of the Census. However, should more recent population estimates from the			
14	Weldon Cooper Center for Public Service of the University of Virginia indicate that the			
15	population of any county or city has, since the last United States census, increased so as to			
16	entitle such county or city to be placed in a higher compensation bracket, such county or city			
17	shall be considered as being within the higher bracket for the purpose of fixing the annual			
18	compensation.			
19	b. The annual compensation of the secretary of each local electoral board shall be as hereinafter			
20	prescribed.			
21	July 1, 2012	July 1, 2013	December 1, 2014	
22	to	to	to	
23	June 30, 2013	November 30, 2013	June 30, 2014	
24				
25	Population Size			
26	of Locality			
27				
28	0-10,000	\$2,007	\$2,007	\$2,007
29	10,001-25,000	\$3,007	\$3,007	\$3,007
30	25,001-50,000	\$4,009	\$4,009	\$4,009
31	50,001-100,000	\$5,012	\$5,012	\$5,012
32	100,001-150,000	\$6,012	\$6,012	\$6,012
33	150,001-200,000	\$7,030	\$7,030	\$7,030
34	200,001-350,000	\$8,023	\$8,023	\$8,023
35	Above 350,000	\$9,020	\$9,020	\$9,020
36	c. The annual compensation of other members of local electoral boards shall be fixed at			
37	one-half the annual compensation provided to the secretary of the board.			
38	d. The governing body of any county or city may pay to a full-time secretary of an electoral			
39	board such supplemental compensation as it deems appropriate. There shall be no			
40	reimbursement out of the state treasury for such supplements.			
41	2. Nothing herein contained shall prevent the governing body of any county or city from			
42	paying the secretary of its electoral board such additional allowance for expenses as it deems			
43	appropriate but there shall be no reimbursement out of the state treasury for such expenses.			
44	3. Notwithstanding § 24.2-108, Code of Virginia, counties and cities shall not be reimbursed			
45	for mileage paid to members of electoral boards.			
46	C. Included in the appropriation for this Item is \$30,900 the first year and \$30,900 the second			
47	year from the general fund to provide temporary full-time status for part-time general registrars.			
48	Such temporary full-time status may be granted by the Board of Elections, upon request of the			
49	Local Electoral Board, in recognition of temporary or permanent increases in workload. In			
50	making its determination, the Board of Elections shall consider elections, if any, required to be			

ITEM 88.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	conducted by the locality during January through July, and evidence submitted by the Local				
2	Electoral Board to document increases in workload. Such evidence shall include specific data				
3	with comparisons, by transaction type and by month experienced, of past and present				
4	workloads. Temporary full-time status, if granted, may include all or part of the time normally				
5	worked on a part-time basis.				
6	Total for State Board of Elections			\$13,029,453	\$12,461,836
7	General Fund Positions.....	30.00	30.00		
8	Nongeneral Fund Positions.....	7.00	7.00		
9	Position Level	37.00	37.00		
10	Fund Sources: General	\$8,436,193	\$8,117,266		
11	Special.....	\$116,250	\$116,250		
12	Trust and Agency	\$4,139,740	\$4,139,740		
13	Federal Trust.....	\$337,270	\$88,580		
14	TOTAL FOR OFFICE OF ADMINISTRATION			\$936,133,226	\$935,153,778
15	General Fund Positions.....	376.50	376.50		
16	Nongeneral Fund Positions.....	483.00	483.00		
17	Position Level	859.50	859.50		
18	Fund Sources: General	\$641,678,564	\$640,947,806		
19	Special.....	\$12,967,021	\$12,967,021		
20	Commonwealth Transportation	\$1,522,662	\$1,522,662		
21	Enterprise	\$250,582,432	\$250,582,432		
22	Trust and Agency	\$13,499,421	\$13,499,421		
23	Dedicated Special Revenue	\$8,000,000	\$8,000,000		
24	Federal Trust.....	\$7,883,126	\$7,634,436		

ITEM 89.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	OFFICE OF AGRICULTURE AND FORESTRY			
2	§ 1-34. SECRETARY OF AGRICULTURE AND FORESTRY (193)			
3	89. Administrative and Support Services (79900).....		\$344,234	\$344,602
4	General Management and Direction (79901).....	\$344,234	\$344,602	
5	Fund Sources: General.....	\$344,234	\$344,602	
6	Authority: Title 2.2, Chapter 2, Article 2.1; § 2.2-203.3, Code of Virginia.			
7	Total for Secretary of Agriculture and Forestry.....		\$344,234	\$344,602
8	General Fund Positions.....	3.00	3.00	
9	Position Level	3.00	3.00	
10	Fund Sources: General.....	\$344,234	\$344,602	
11	§ 1-35. DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES (301)			
12	90. Nutritional Services (45700).....		\$2,608,398	\$2,608,398
13	Distribution of USDA Donated Food (45708)	\$2,608,398	\$2,608,398	
14	Fund Sources: General.....	\$255,102	\$255,102	
15	Federal Trust.....	\$2,353,296	\$2,353,296	
16	Authority: Title 3.2, Chapter 47, Code of Virginia.			
17	91. Animal and Poultry Disease Control (53100)		\$6,531,607	\$6,531,607
18	Animal Disease Prevention and Control (53101).....	\$2,945,978	\$2,945,978	
19	Diagnostic Services (53102).....	\$3,401,706	\$3,401,706	
20	Animal Welfare (53104).....	\$183,923	\$183,923	
21	Fund Sources: General.....	\$3,854,308	\$3,854,308	
22	Special.....	\$1,713,223	\$1,713,223	
23	Federal Trust.....	\$964,076	\$964,076	
24	Authority: Title 3.2, Chapters 60 and 65, Code of Virginia.			
25	92. Agricultural Industry Marketing, Development,			
26	Promotion, and Improvement (53200).....		\$17,800,649	\$17,949,649
27	Grading and Certification of Virginia Products (53201) ..	\$5,707,120	\$5,707,120	
28	Milk Marketing Regulation (53204)	\$760,849	\$760,849	
29	Marketing Research (53205)	\$242,269	\$242,269	
30	Market Virginia Agricultural and Forestry Products			
31	Nationally and Internationally (53206)	\$4,212,573	\$4,362,573	
32	Agricultural Commodity Boards (53208)	\$5,126,914	\$5,125,914	
33	Agribusiness Development Services and Farmland			
34	Preservation (53209)	\$1,750,924	\$1,750,924	
35	Fund Sources: General.....	\$7,849,136	\$7,998,136	
36	Special	\$108,125	\$108,125	
37	Trust and Agency	\$5,239,735	\$5,239,735	
38	Dedicated Special Revenue.....	\$3,883,653	\$3,883,653	
39	Federal Trust.....	\$720,000	\$720,000	
40	Authority: Title 3.2, Chapters , 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26,			
41	27, 28, 30, Title 28.2, Chapter 2; and Title 61.1, Chapter 4, Code of Virginia.			
42	A. Agricultural Commodity Boards shall be paid from the special fund taxes levied in the			
43	following estimated amounts:			
44	1. To the Bright Flue-Cured Tobacco Board, \$135,000 the first year and \$135,000 the second			

ITEM 92.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	year.				
2	2. To the Corn Board, \$390,000 the first year and \$390,000 the second year.				
3	3. To the Dark-Fired Tobacco Board, \$8,000 the first year and \$8,000 the second year.				
4	4. To the Egg Board, \$210,000 the first year and \$210,000 the second year.				
5	5. To the Pork Industry Board, \$255,260 and 1.0 position the first year and \$255,260 and 1.0				
6	position the second year.				
7	6. To the Soybean Board, \$480,000 the first year and \$480,000 the second year.				
8	7. To the Peanut Board, \$220,000 the first year and \$220,000 the second year.				
9	8. To the Cattle Industry Board, \$425,000 the first year and \$425,000 the second year.				
10	9. To the Virginia Small Grains Board, \$200,000 the first year and \$200,000 the second year.				
11	10. To the Virginia Horse Industry Board, \$320,000 the first year and \$320,000 the second				
12	year.				
13	11. To the Virginia Sheep Industry Board, \$35,000 the first year and \$35,000 the second year.				
14	12. To the Virginia Irish Potato Board, \$25,000 the first year and \$25,000 the second year.				
15	13. To the Virginia Cotton Board, \$180,000 the first year and \$180,000 the second year.				
16	14. To the State Apple Board, \$257,650 the first year and \$257,650 the second year.				
17	B. Out of the amounts for this Item shall be paid from certain special fund license taxes,				
18	license fees, and permit fees levied or imposed under Title 28.2, Chapters 2, 3, 4, 5, 6 and 7,				
19	Code of Virginia, to the Virginia Marine Products Board, \$402,543 and 3.0 positions the first				
20	year and \$402,543 and 3.0 positions the second year.				
21	C. Each commodity board is authorized to expend funds in accordance with its authority as				
22	stated in the Code. Such expenditures will be limited to available revenue levels.				
23	D. Out of this appropriation shall be set aside an amount not to exceed \$1,779,086 the first				
24	year and \$1,779,086 the second year from the general fund for the Virginia Wine Board.				
25	E. Each commodity board specified in this Item shall provide an annual notification to its				
26	excise tax paying producers which summarizes the purpose of the Board and the excise tax,				
27	current tax rate, amount of excise taxes collected in the previous tax year, the previous fiscal				
28	year expenditures and the Board's past year activities. The manner of notification shall be				
29	determined by each Board.				
30	F. Out of the amounts for this Item, the commissioner is authorized to expend from the general				
31	fund amounts not to exceed \$25,000 the first year and \$25,000 the second year for				
32	entertainment expenses commonly borne by businesses. Further, such expenses shall be				
33	recorded separately by the agency.				
34	G. Out of the amounts for this item, the commissioner is authorized to expend \$720,226 the				
35	first year and \$870,226 the second year from the general fund for the promotion of Virginia's				
36	agricultural products overseas. Such efforts shall be conducted in concert with the international				
37	offices opened by the Virginia Economic Development Partnership.				
38	H. Included in these amounts is \$32,900 from the general fund in the second year to support				
39	4-H and Future Farmers of America youth participation educational costs at the State Fair of				
40	Virginia. These funds shall not be used for administrative costs by the State Fair.				
41	I. 1. Out of the amounts for this Item, \$75,000 the first year and \$75,000 the second year from				
42	the general fund shall be used for research, development and the applied commercialization of				
43	specialty crops. For the purpose of these funds, specialty crops shall be defined as those crops				

ITEM 92.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	not currently under widespread commercial production in Virginia, (not listed in the top 20				
2	commodities in Virginia as reported annually by the National Agricultural Statistics Service)				
3	but which are commercially produced in other regions of the United States or other regions of				
4	the world.				
5	2. Projects supported with these funds will encompass a crop, or crops, which have a unique				
6	potential for successful commercialization due to an existing commercial end market for the				
7	crop, or crops, having been identified within the Commonwealth. In selecting projects, priority				
8	shall be given to crops for which a commercial processor(s) or packer(s), operates within				
9	Virginia, and due to the specialty crop not currently being commercially grown in Virginia, this				
10	crop is currently imported into Virginia. The goal of the project is to improve the productivity				
11	and competitiveness of existing commercial food and agribusiness processors in Virginia				
12	through accelerated crop development of selected specialty crops that can be used as inputs and				
13	substitutes for an imported commodity.				
14	93. Economic Development Services (53400).....			\$1,000,000	\$1,000,000
15	Financial Assistance for Economic Development				
16	(53410)	\$1,000,000	\$1,000,000		
17	Fund Sources: General.....	\$1,000,000	\$1,000,000		
18	Authority: Discretionary Inclusion				
19	1. Out of the amounts in this Item, \$1,000,000 the first year and \$1,000,000 the second year				
20	from the general fund shall be deposited to the Governor's Agriculture and Forestry Industries				
21	Development Fund, as provided for in legislation before the 2012 Session of the General				
22	Assembly establishing the program. Such funds shall be used at the discretion of the Governor,				
23	subject to prior consultation with the Chairmen of the House Appropriations and Senate				
24	Finance Committees, to attract economic development prospects involving agriculture and				
25	forestry operations to locate or expand in Virginia. Of the amounts provided for the fund,				
26	\$250,000 in each year shall be used to improve local economic development efforts related to				
27	agribusiness.				
28	2. The Governor shall allocate these funds as grants to political subdivisions.				
29	3. Funds may be used for public and private utility extension or capacity development on and				
30	off site; road, rail, or other transportation access costs beyond the funding capability of existing				
31	programs; site acquisition; grading, drainage, paving, and other activity required to prepare a				
32	site for construction; construction or build-out of publicly-owned buildings; grants or loans to				
33	an industrial development authority, housing and redevelopment authority, or other political				
34	subdivision pursuant to their duties or powers; training; or anything else permitted by law.				
35	4. It is the intent of the General Assembly that the Secretary of Agriculture and Forestry shall				
36	work with localities awarded grants from the Governor's Agriculture and Forestry Industries				
37	Development Fund to recover such moneys when the economic development projects fail to				
38	meet minimal agreed-upon targets. All such recoveries shall be deposited and credited to the				
39	Governor's Agriculture and Forestry Industries Development Fund.				
40	5. The Department of Agriculture and Consumer Services shall administer the fund.				
41	94. Plant Pest and Disease Control (53500).....			\$3,451,320	\$3,451,320
42	Plant Pest and Disease Prevention and Control Services				
43	(53504)	\$3,451,320	\$3,451,320		
44	Fund Sources: General.....	\$1,778,599	\$1,778,599		
45	Special.....	\$395,235	\$395,235		
46	Federal Trust.....	\$1,277,486	\$1,277,486		
47	Authority: Title 3.2, Chapters 7, 8, 9, 10, 28, and 44; Title 15.2, Chapter 18, Code of Virginia.				
48	A. Included in these amounts is \$125,000 the first year and \$125,000 the second year from the				
49	general fund for the Beehive Grant Fund, to be established on the books of the Comptroller.				
50	Interest earned on moneys in the Fund shall remain in the Fund and be credited to it. Any				
51	moneys remaining in the Fund at the end of each fiscal year, including interest thereon, shall				

ITEM 94.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	not revert to the general fund but shall remain in the Fund. Expenditures and disbursements			
2	from the Fund, which shall be in the form of grants, shall be made by the State Treasurer on			
3	warrants issued by the Comptroller upon the written request signed by the Commissioner.			
4	Grants from the Fund shall only be made to applications to the Beehive Grant Program.			
5	95. Agriculture and Food Homeland Security (54100)		\$375,923	\$375,923
6	Agricultural and Food Emergencies Prevention and			
7	Response (54101).....	\$375,923	\$375,923	
8	Fund Sources: General	\$154,184	\$154,184	
9	Special.....	\$99,152	\$99,152	
10	Federal Trust.....	\$122,587	\$122,587	
11	Authority: Title 3.2 Chapters 7, 51, and 60.			
12	96. Consumer Affairs Services (55000).....		\$2,305,971	\$2,305,971
13	Consumer Affairs - Regulation and Consumer			
14	Education (55001).....	\$2,305,971	\$2,305,971	
15	Fund Sources: General	\$33,726	\$33,726	
16	Special.....	\$2,272,245	\$2,272,245	
17	Authority: Title 3.2, Chapter 1; Title 57, Chapters 3 and 5; Title 59.1, Chapters 24, 25, 25.1,			
18	33, 34, 35, 36, and 46 Code of Virginia.			
19	97. Regulation of Business Practices (55200)		\$2,463,235	\$2,463,235
20	Regulation of Grain Commodity Sales (55207)	\$84,915	\$84,915	
21	Regulation of Weights and Measures and Motor Fuels			
22	(55212)	\$2,378,320	\$2,378,320	
23	Fund Sources: General	\$2,275,830	\$2,275,830	
24	Special.....	\$187,405	\$187,405	
25	Authority: Title 3.2, Chapters 43, 47, 56, 57, and 58; Title 61.1, Chapter 7; and Title 59.1,			
26	Chapter 12 Code of Virginia.			
27	In lieu of periodic inspections by the commissioner, any person whose weights and measures			
28	devices, as defined in § 3.2-5600, et seq., Code of Virginia, which are used for a commercial			
29	purpose may select to provide for the inspection and testing of all such weights and measures			
30	to determine the accuracy and correct operation of the equipment or device. The owner shall			
31	have all such weights and measures devices tested at least annually by a service agency that is			
32	registered pursuant to § 3.2-5702, Code of Virginia. Weights and measures that have been			
33	rejected by a service agency shall not be used again commercially until they have been			
34	officially reexamined by the rejecting authority or an inspector employed by the commissioner,			
35	and found to be in compliance with Chapter 56, Title 3.2, Code of Virginia. The owner of			
36	such weights and measures devices, or third-party agencies on behalf of the owner, shall report			
37	to the Commissioner of the Department of Agriculture and Consumer Services on an annual			
38	basis in a manner prescribed by the Commissioner the results of all testing, including (i) the			
39	number of inspections completed, (ii) the number of failures in the weights and measures			
40	equipment or devices, and (iii) the actions taken to correct any inaccuracies in the equipment or			
41	devices.			
42	98. Food Safety and Security (55400)		\$7,005,257	\$6,906,837
43	Regulation of Food Establishments and Processors			
44	(55401)	\$2,776,246	\$2,677,826	
45	Regulation of Meat Products (55402).....	\$3,192,501	\$3,192,501	
46	Regulation of Milk and Dairy Industry (55403)	\$1,036,510	\$1,036,510	
47	Fund Sources: General	\$4,322,940	\$4,224,520	
48	Special.....	\$589,353	\$589,353	
49	Federal Trust.....	\$2,092,964	\$2,092,964	
50	Authority: Title 3.2, Chapters 51, 52, 53, 54, 55, and 60, Code of Virginia.			

ITEM 98.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	A. Each establishment under the authority of the Regulation of Meat Products that is requesting				
2	overtime or holiday inspection shall pay that part of the actual cost of the inspection services.				
3	B. The Commissioner, Department of Agriculture and Consumer Services is authorized to				
4	collect an annual inspection fee, not to exceed \$40, to be collected from all establishments that				
5	are subject to inspection pursuant to Chapter 51 of Title 3.2 of the Code of Virginia. However,				
6	any such establishment that is subject to any permit fee, application fee, inspection fee, risk				
7	assessment fee, or similar fee imposed by any locality shall be subject to this annual inspection				
8	fee only to the extent that the annual inspection fee and the locally-imposed fee, when				
9	combined, do not exceed \$40. This fee structure shall be subject to the approval of the				
10	Secretary of Agriculture and Forestry. Any food bank, second harvest certified food bank, food				
11	bank member charity, or other food related activity which is exempt from taxation under 26				
12	U.S.C. § 501 (c) (3), which maintains a food handling or storage facility, or any food-related				
13	program operated by any Community Services Board, as defined in Title 37.2, Chapter 5, Code				
14	of Virginia, shall be exempt from this inspection fee. Also, a producer of fruits and herbs that				
15	are dried, without the addition of any other ingredients, and sold only at a local farmers' market				
16	shall be exempt from the fee.				
17	99. Regulation of Products (55700)			\$5,539,515	\$5,539,515
18	Pesticide Regulation and Applicator Certification				
19	(55704)	\$3,325,620	\$3,325,620		
20	Regulation of Feed, Seed, and Fertilizer Products				
21	(55706)	\$2,213,895	\$2,213,895		
22	Fund Sources: General	\$480,548	\$480,548		
23	Dedicated Special Revenue	\$4,239,433	\$4,239,433		
24	Federal Trust	\$819,534	\$819,534		
25	Authority: Title 3.2, Chapters 1, 36, 37, 39, 40, 43, 47, 48, and 49; Title 18.2, Chapter 6; and				
26	Title 59.1, Chapter 12, Code of Virginia.				
27	100. Regulation of Charitable Gaming Organizations				
28	(55900)			\$1,381,714	\$1,320,596
29	Charitable Gaming Regulation and Enforcement				
30	(55907)	\$1,381,714	\$1,320,596		
31	Fund Sources: General	\$1,381,714	\$1,320,596		
32	Authority: Title 18.2, Chapter 8, Code of Virginia.				
33	A. Out of this appropriation, the members of the Charitable Gaming Board shall receive				
34	compensation and reimbursement for their reasonable expenses in performance of their duties,				
35	as provided in § 2.2-2104, Code of Virginia.				
36	B. Notwithstanding § 18.2-340.31, Code of Virginia, any and all fees paid by any organization				
37	conducting charitable gaming under a permit issued by the department, including audit and				
38	administrative fees and permit fees, shall be deposited to the general fund.				
39	C. The department shall deposit into the Investigation Fund any assets it receives as a result of				
40	a law enforcement seizure and subsequent forfeiture by either a state or federal court. The fund				
41	shall be used to defray the expenses of investigation and enforcement actions and to purchase				
42	equipment for enforcement purposes.				
43	101. Administrative and Support Services (59900)			\$8,591,718	\$8,820,202
44	General Management and Direction (59901)	\$8,591,718	\$8,820,202		
45	Fund Sources: General	\$7,119,701	\$7,348,185		
46	Special	\$1,234,186	\$1,234,186		
47	Trust and Agency	\$153,219	\$153,219		
48	Federal Trust	\$84,612	\$84,612		
49	Authority: Title 3.2, Chapters 1, 5, 6 and 29; Title 10.1, Chapter 5, Code of Virginia.				

ITEM 101.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Out of the appropriation for this Item, \$208,751 the second year from the general fund is				
2	included for the purchase of backup generators for regional laboratories through the state's				
3	master equipment lease purchase program.				
4	Total for Department of Agriculture and Consumer				
5	Services.....			\$59,055,307	\$59,273,253
6	General Fund Positions.....	306.00	306.00		
7	Nongeneral Fund Positions.....	200.00	200.00		
8	Position Level	506.00	506.00		
9	Fund Sources: General	\$30,505,788	\$30,723,734		
10	Special.....	\$6,598,924	\$6,598,924		
11	Trust and Agency	\$5,392,954	\$5,392,954		
12	Dedicated Special Revenue	\$8,123,086	\$8,123,086		
13	Federal Trust.....	\$8,434,555	\$8,434,555		
14	§ 1-36. DEPARTMENT OF FORESTRY (411)				
15	102. Forest Management (50100).....			\$27,241,266	\$27,331,172
16	Reforestation Incentives to Private Forest Land Owners				
17	(50102)	\$2,104,502	\$2,104,502		
18	Forest Conservation, Wildfire & Watershed Services				
19	(50103)	\$21,738,151	\$21,828,057		
20	Tree Restoration and Improvement, Nurseries &				
21	State-Owned Forest Lands (50104).....	\$2,723,613	\$2,723,613		
22	Financial Assistance for Forest Land Management				
23	(50105)	\$675,000	\$675,000		
24	Fund Sources: General	\$14,907,209	\$14,832,900		
25	Special.....	\$7,061,919	\$7,226,134		
26	Trust and Agency	\$100,000	\$100,000		
27	Dedicated Special Revenue	\$211,370	\$211,370		
28	Federal Trust.....	\$4,960,768	\$4,960,768		
29	Authority: Title 10.1, Chapter 11, and Title 58.1, Chapter 32, Article 4, Code of Virginia.				
30	A. The State Forester is hereby authorized to utilize any unobligated balances in the fire				
31	suppression fund authorized by § 10.1-1124, Code of Virginia, for the purpose of acquiring				
32	replacement equipment for forestry management and protection operations.				
33	B. In the event that budgeted amounts for forest fire suppression are insufficient to meet forest				
34	fire suppression demands, such amounts as may be necessary for this purpose may be				
35	transferred from Item 469 of this act to the Department of Forestry, with the approval of the				
36	Director, Department of Planning and Budget.				
37	C. This appropriation includes annual membership dues to the Southeast Interstate Forest Fire				
38	Protection Compact, \$1,000 the first year and \$1,000 the second year from nongeneral funds.				
39	D. The department shall provide technical assistance and project supervision in the aerial				
40	spraying of herbicides on timberland on landowner property. In addition to recovering the				
41	direct cost associated with the spraying contract, the department may charge an administrative				
42	fee for this service.				
43	E. The Department of Forestry, in cooperation with the Department of Corrections, shall				
44	increase the use of inmate labor for routine and special work projects in state forests.				
45	F. The department shall report by December 15 of each year on the progress of implementing				
46	the silvicultural water quality laws in Virginia. The report shall be submitted to the Chairmen				
47	of the House Appropriations and Senate Finance Committees.				
48	G. The appropriation in Reforestation Incentives to Private Forest Land Owners include				
49	\$697,570 the first year and \$697,570 the second year from the general fund for the				
50	Reforestation of Timberlands Program. This appropriation shall be deemed sufficient to meet				

ITEM 102.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	the provisions of Titles 10.1 and 58.1, Code of Virginia. Included in the amounts for this item,				
2	up to \$120,000 the first year and \$120,000 in the second year from the general fund may be				
3	used for replacement of the Department of Forestry's accounts receivable fiscal system.				
4	H. Out of this appropriation, \$464,398 the first year and \$464,398 the second year from the				
5	general fund is included for the purchase of forest fire protection equipment through the state's				
6	master equipment lease purchase program.				
7	I. The department is authorized to enter into an agreement with a private entity for a pilot				
8	program to place a communication tower on department-owned property that is designed to				
9	blend with the surrounding landscape to the greatest extent practicable. Notwithstanding any				
10	other provision of law, any revenues received from such an agreement shall be retained by the				
11	department and used for forest land management.				
12	J. The department is authorized to sell property located at the following: 564 Planters Road,				
13	Lawrenceville, Virginia, 23868; 2010 Sandy Hook Road, Goochland, Virginia, 23063; and, 717				
14	East Third Street, Farmville, Virginia, 23901. Notwithstanding any other provision of law, the				
15	net proceeds of these transactions, estimated at \$498,500, shall be retained by the department,				
16	deposited into a nongeneral fund account, and used for costs incurred replacing current				
17	information technology equipment with technology and equipment appropriate to the				
18	department's operational needs.				
19	Total for Department of Forestry.....			\$27,241,266	\$27,331,172
20	General Fund Positions.....	177.39	174.39		
21	Nongeneral Fund Positions.....	112.61	112.61		
22	Position Level	290.00	287.00		
23	Fund Sources: General	\$14,907,209	\$14,832,900		
24	Special	\$7,061,919	\$7,226,134		
25	Trust and Agency	\$100,000	\$100,000		
26	Dedicated Special Revenue	\$211,370	\$211,370		
27	Federal Trust.....	\$4,960,768	\$4,960,768		
28	§ 1-37. AGRICULTURAL COUNCIL (307)				
29	103. Agricultural and Seafood Product Promotion and				
30	Development Services (53000).....			\$490,334	\$490,334
31	Grants for Agriculture, Research, Education and				
32	Services (53001).....	\$490,334	\$490,334		
33	Fund Sources: Dedicated Special Revenue	\$490,334	\$490,334		
34	Authority: Title 3.2, Chapter 29, Code of Virginia.				
35	Total for Agricultural Council.....			\$490,334	\$490,334
36	Fund Sources: Dedicated Special Revenue	\$490,334	\$490,334		
37	TOTAL FOR OFFICE OF AGRICULTURE AND				
38	FORESTRY.....			\$87,131,141	\$87,439,361
39	General Fund Positions.....	486.39	483.39		
40	Nongeneral Fund Positions.....	312.61	312.61		
41	Position Level	799.00	796.00		
42	Fund Sources: General	\$45,757,231	\$45,901,236		
43	Special	\$13,660,843	\$13,825,058		
44	Trust and Agency	\$5,492,954	\$5,492,954		
45	Dedicated Special Revenue	\$8,824,790	\$8,824,790		
46	Federal Trust.....	\$13,395,323	\$13,395,323		

ITEM 104.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	OFFICE OF COMMERCE AND TRADE			
2	§ 1-38. SECRETARY OF COMMERCE AND TRADE (192)			
3	104. Administrative and Support Services (79900).....		\$631,721	\$632,413
4	General Management and Direction (79901).....	\$631,721	\$632,413	
5	Fund Sources: General	\$631,721	\$632,413	
6	Authority: Title 2.2, Chapter 2, Article 3; § 2.2-201, Code of Virginia.			
7	A. It is the intent of the General Assembly that state programs providing financial, technical, or			
8	training assistance to local governments for economic development projects or directly to			
9	businesses seeking to relocate or expand operations in Virginia should not be used to help a			
10	company relocate or expand its operations in one or more Virginia communities when the same			
11	company is simultaneously closing facilities in other Virginia communities. It is the			
12	responsibility of the Secretary of Commerce and Trade to enforce this policy and to inform the			
13	Chairmen of the Senate Finance and House Appropriations Committees in writing of the			
14	justification to override this policy for any exception.			
15	B. The Secretary shall report to the Chairmen of the Senate Finance and the House			
16	Appropriations and Finance Committees by October 30 of each year, on the use and efficacy of			
17	state incentives in creating investments and jobs in Virginia in the prior fiscal year. The			
18	two-part report shall identify, by planning districts, the following items using the most recent			
19	data available: (1) the number of companies receiving business incentives; (2) the dollar			
20	amounts received by each company for each incentive; (3) the number of jobs to be created;			
21	(4) the average salary; and (5) the amount of investment agreed upon by the state and the			
22	company as a condition for receiving the incentives. For the purposes of this report, the			
23	incentives to be reviewed in the study are those state incentives included in the Virginia			
24	Economic Development Partnership publication, "Virginia Guide to Business Incentives" as			
25	well as business incentive programs authorized and funded by the General Assembly. The first			
26	part of the study shall not identify by name the companies participating in the state's incentive			
27	programs. In the second part of the report, organized by planning district, the Secretary shall			
28	include the actual number of jobs created, average salary, and level of investments made by			
29	each company awarded incentives in the prior fiscal year; if not prohibited by state law or by			
30	memorandum of agreement or understanding between the Commonwealth and the company, the			
31	names of the companies awarded incentives shall be included. In addition, the report shall also			
32	identify the specific actions taken by the state as part of its business incentive program to			
33	create private investments and jobs in rural areas of the state and the success of these actions.			
34	Total for Secretary of Commerce and Trade.....		\$631,721	\$632,413
35	General Fund Positions.....	7.00	7.00	
36	Position Level	7.00	7.00	
37	Fund Sources: General	\$631,721	\$632,413	
38	Economic Development Incentive Payments (312)			
39	105. Economic Development Services (53400).....		\$55,536,745	\$58,283,955
40	Financial Assistance for Economic Development			
41	(53410)	\$55,536,745	\$58,283,955	
42	Fund Sources: General	\$55,001,745	\$57,908,955	
43	Dedicated Special Revenue	\$535,000	\$375,000	
44	Authority: Discretionary Inclusion.			
45	A.1. Out of the amounts in this Item, \$11,811,055 the first year and \$11,811,055 the second			
46	year from the general fund shall be deposited to the Governor's Development Opportunity			
47	Fund, as established in § 2.2-115, Code of Virginia. Such funds shall be used at the discretion			
48	of the Governor, subject to prior consultation with the Chairmen of the House Appropriations			
49	and Senate Finance Committees, to attract economic development prospects to locate or expand			

ITEM 105.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	in Virginia. If the Governor, pursuant to the provisions of § 2.2-115, E.1., Code of Virginia,				
2	determines that a project is of regional or statewide interest and elects to waive the requirement				
3	for a local matching contribution, such action shall be included in the report on expenditures				
4	from the Governor's Development Opportunity Fund required by § 2.2-115, F., Code of				
5	Virginia. Such report shall include an explanation on the jobs anticipated to be created, the				
6	capital investment made for the project, and why the waiver was provided.				
7	2. The Governor may allocate these funds as grants or loans to political subdivisions. Loans				
8	shall be approved by the Governor and made in accordance with procedures established by the				
9	Virginia Economic Development Partnership and approved by the State Comptroller. Loans				
10	shall be interest-free unless otherwise determined by the Governor and shall be repaid to the				
11	general fund of the state treasury. The Governor may establish the interest rate to be charged,				
12	otherwise, any interest charged shall be at market rates as determined by the State Treasurer				
13	and shall be indicative of the duration of the loan. The Virginia Economic Development				
14	Partnership shall be responsible for monitoring repayment of such loans and reporting the				
15	receivables to the State Comptroller as required.				
16	3. Funds may be used for public and private utility extension or capacity development on and				
17	off site; road, rail, or other transportation access costs beyond the funding capability of existing				
18	programs; site acquisition; grading, drainage, paving, and other activity required to prepare a				
19	site for construction; construction or build-out of publicly-owned buildings; grants or loans to				
20	an industrial development authority, housing and redevelopment authority, or other political				
21	subdivision pursuant to their duties or powers; training; or anything else permitted by law.				
22	4. Consideration should be given to economic development projects that 1) are in areas of high				
23	unemployment; 2) link commercial development along existing transportation/transit corridors				
24	within regions; and 3) are located near existing public infrastructure.				
25	5. It is the intent of the General Assembly that the Virginia Economic Development Partnership				
26	shall work with localities awarded grants from the Governor's Development Opportunity Fund				
27	to recover such moneys when the economic development projects fail to meet minimal				
28	agreed-upon capital investment and job creation targets. All such recoveries shall be deposited				
29	and credited to the Governor's Development Opportunity Fund.				
30	6. Up to \$5,000,000 of previously awarded funds and funds repaid by political subdivisions or				
31	business beneficiaries and deposited to the Governor's Development Opportunity Fund may be				
32	used to assist Prince George County with site improvements related to the location of a major				
33	aerospace engine manufacturer to the Commonwealth.				
34	7. Any funds appropriated in Item 105, paragraph B. 6, Chapter 781, Acts of Assembly of				
35	2009, to offset training expenses for a major automotive employer operating a diesel assembly				
36	and test facility in the City of Newport News, contingent upon such employer having entered				
37	into a performance agreement with the Virginia Economic Development Partnership describing				
38	the employer's commitments regarding job creation and retention, remaining on June 30, 2012,				
39	shall be carried forward and available for expenditure. The funds shall be administered in a				
40	manner similar to existing training grant programs permitted under § 2.2-902, Code of				
41	Virginia. The major automotive employer shall certify to the Secretary of Commerce and				
42	Trade that it has retained at least 500 jobs in the Commonwealth and has taken actions to				
43	increase employment by at least 250 new full-time jobs in the Commonwealth.				
44	B. Out of the appropriation for this Item, \$5,400,000 the first year and \$5,400,000 the second				
45	year from the general fund shall be deposited to the Semiconductor Memory or Logic Wafer				
46	Manufacturing Performance Grant Fund to be used to pay semiconductor memory or logic				
47	wafer manufacturing performance grants in accordance with § 59.1-284.14.1, Code of Virginia.				
48	C.1. Out of the appropriation for this Item, \$3,042,329 the first year and \$5,322,539 the second				
49	year from the general fund shall be deposited to the Investment Performance Grant subfund of				
50	the Virginia Investment Partnership Grant Fund to be used to pay investment performance				
51	grants in accordance with § 2.2-5101, Code of Virginia. In the first year, \$160,000 from the				
52	Investment Performance Grant subfund of the Virginia Investment Partnership Grant Fund is				
53	hereby appropriated and shall be used to pay investment performance grants in accordance with				
54	§ 2.2-5101, Code of Virginia.				
55	2. Consideration should be given to economic development projects that 1) are in areas of high				

ITEM 105.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	unemployment; 2) link commercial development along existing transportation/transit corridors				
2	within regions; and 3) are located near existing public infrastructure.				
3	D.1. Out of the appropriation for this Item, \$5,000,000 the first year and \$5,000,000 the second				
4	year from the general fund shall be deposited to the Major Eligible Employer Grant subfund of				
5	the Virginia Investment Partnership Grant Fund to be used to pay investment performance				
6	grants in accordance with §2.2-5102, Code of Virginia.				
7	2. Consideration should be given to economic development projects that 1) are in areas of high				
8	unemployment; 2) link commercial development along existing transportation/transit corridors				
9	within regions; and 3) are located near existing public infrastructure.				
10	E. Out of the appropriation for this Item, \$3,000,000 the first year and \$3,000,000 the second				
11	year from the general fund and an amount estimated at \$375,000 the first year and \$375,000				
12	the second year from nongeneral funds shall be deposited to the Governor's Motion Picture				
13	Opportunity Fund, as established in § 2.2-2320, Code of Virginia. These nongeneral fund				
14	revenues shall be deposited to the fund from revenues generated by the digital media fee				
15	established pursuant to § 58.1-1731, et seq., Code of Virginia. Such funds shall be used at the				
16	discretion of the Governor to attract film industry production activity to the Commonwealth.				
17	F. Out of the appropriation for this Item, \$1,000,000 the first year from the general fund shall				
18	be used to pay grants in accordance with §2.2-2240.1, Code of Virginia. It is the intent of the				
19	General Assembly to fulfill the commitment made to provide incentive payments for the				
20	location of a research related entity in accordance with the time frames set out in § 2.2-2240.1				
21	D, Code of Virginia.				
22	G. Out of the appropriation for this Item, \$9,273,000 the first year and \$10,400,000 the second				
23	year from the general fund shall be used in support of the location of an aerospace engine				
24	facility in Prince George County. In accordance with a memorandum of understanding between				
25	the Commonwealth and the aerospace engine manufacturer, the funds may be used for chaired				
26	professorships, research, community college programs, graduate student and internship				
27	endowments, workforce training, project management, and training grants in accordance with				
28	§59.1-284.22, Code of Virginia. The Director, Department of Planning and Budget shall				
29	transfer these funds to the impacted state agencies and institutions upon request to the Director,				
30	Department of Planning and Budget by the respective state agency or institution.				
31	H.1. Out of the appropriation for this Item, \$800,000 the first year and \$1,300,000 the second				
32	year from the general fund shall be deposited to the Virginia Economic Development Incentive				
33	Grant subfund of the Virginia Investment Partnership Grant Fund to be used to pay investment				
34	performance grants in accordance with §2.2-5102.1, Code of Virginia.				
35	2. Consideration should be given to economic development projects that 1) are in areas of high				
36	unemployment; 2) link commercial development along existing transportation/transit corridors				
37	within regions; and 3) are located near existing public infrastructure.				
38	I. Out of the appropriation for this Item, \$5,000,000 the first year and \$5,000,000 the second				
39	year from the general fund shall be deposited to the Advanced Shipbuilding Training Facility				
40	Fund to be used to pay grants in accordance with § 59.1-284.23, F., Code of Virginia.				
41	J. Out of the appropriation for Item 470 K.1. of House Bill 1300, Special Session I, 2012				
42	Session of the General Assembly, \$2,000,000 the first year shall be deposited to the site				
43	planning fund created pursuant to § 2.2-2240.2, Code of Virginia, to assist political				
44	subdivisions in the performance of site and site development work for prospective Major				
45	Employment and Investment (MEI) Projects, as defined in § 2.2-2260, Code of Virginia.				
46	Grants allocated from this appropriation shall be approved by the Governor and made in				
47	accordance with procedures and guidelines established by the Virginia Economic Development				
48	Partnership. The guidelines and procedures shall give consideration in order to (i) ensure				
49	geographical representation of awards, (ii) limit the amount of annual recipients, (iii) identify				
50	strategic targets and select sites that are compatible with the strategic targets, and (iv) promote				
51	regional revenue sharing. This appropriation is contingent upon the conditions established in				
52	Item 470 K. 5. of House Bill 1300, Special Session I, 2012 Session of the General Assembly.				
53	K. Out of the appropriation for Item 470 K.1. of House Bill 1300, Special Session I, 2012				
54	Session of the General Assembly, \$2,000,000 the second year shall be provided to the				

ITEM 105.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Commonwealth Center for Advanced Manufacturing for workforce development. Upon request			
2	filed with the Director, Department of Planning and Budget, by the Commonwealth Center for			
3	Advanced Manufacturing, the director is authorized to provide these funds to the center. This			
4	appropriation is contingent upon the conditions established in Item 470 K. 5. of House Bill			
5	1300, Special Session I, 2012 Session of the General Assembly.			
6	L. Out of the appropriation for this Item, \$8,000,000 the first year and \$8,000,000 the second			
7	year from the general fund, shall be utilized for the purposes set forth in Chapter 816 and			
8	Chapter 874, 2011 Acts of Assembly, as follows: \$3,200,000 the first year and \$3,200,000 the			
9	second year shall be deposited into the Center for Innovative Technology's GAP Funds and			
10	\$4,800,000 the first year and \$4,800,000 the second year shall be deposited into the			
11	Commonwealth Research Commercialization Fund created pursuant to § 2.2-2233.1, Code of			
12	Virginia. Of the amounts provided for the Commonwealth Research Commercialization Fund,			
13	up to \$1,500,000 the first year and \$1,500,000 the second year shall be used for a Small			
14	Business Innovation Research Matching Fund Program for Virginia-based technology			
15	businesses and, for matching funds for recipients of federal Small Business Technology			
16	Transfer (STTR) awards for Virginia-based small businesses. Any monies from these amounts			
17	that have not been allocated at the end of each fiscal year shall not revert to the general fund			
18	but shall be distributed for other purposes designated by the Research and Technology			
19	Investment Advisory Committee and aligned with the Research and Technology Roadmap.			
20	Businesses meeting the following criteria shall be eligible to apply for an award to be			
21	administered by the Research and Technology Investment Advisory Committee:			
22	1. The applicant has received an STTR award targeted at the development of qualified research			
23	or technologies;			
24	2. At least 51 percent of the applicant's employees reside in Virginia; and			
25	3. At least 51 percent of the applicant's property is located in Virginia.			
26	Applicants shall be eligible for matching grants of up to \$100,000 for Phase I awards and up to			
27	\$500,000 for Phase II awards. All applicants shall be required to submit a commercialization			
28	plan with their application. Any unused funds shall not revert to the general fund but shall			
29	remain in the Commonwealth Research and Commercialization Fund. Notwithstanding the			
30	provisions of §2.2-2233.1 D.6 no funding provided for the Fund shall be used to fund an			
31	eminent researcher recruitment program.			
32	M.1. Out of the appropriation for this Item, \$2,500,000 the first year and \$2,500,000 the			
33	second year from the general fund shall be provided for a non-stock corporation research			
34	consortium initially comprised of the University of Virginia, Virginia Commonwealth			
35	University, Virginia Polytechnic Institute and State University, George Mason University and			
36	the Eastern Virginia Medical School. The consortium will contract with private entities,			
37	foundations and other governmental sources to capture and perform research in the biosciences.			
38	Initial exclusive focus will be around the Virginia core strength areas of Bio-Informatics and			
39	Medical Informatics, Point of Care Diagnostics and Drug Discovery and Delivery. The funding			
40	to be provided for research under this Item must be matched at least dollar-for-dollar by			
41	funding provided by such private entities, foundations and other governmental sources. The			
42	Director, Department of Planning and Budget, is authorized to provide these funds to the			
43	non-stock corporation research consortium referenced in this paragraph upon request filed with			
44	the Director, Department of Planning and Budget by the non-stock corporation research			
45	consortium.			
46	2. Other publicly-supported institutions of higher education in the Commonwealth may choose			
47	to join the consortium. Participation in the consortium by the five founding institutions and by			
48	other institutions choosing to join will require a cash contribution from each institution in each			
49	of the first and second years of at least \$50,000, or a larger amount to be determined by the			
50	consortium.			
51	3. No research will be funded by the consortium unless at least two of the participating			
52	institutions are actively and significantly involved in collaborating on the research. No research			
53	will be funded by the consortium unless the research topic has been vetted by a scientific			
54	advisory board and holds potential for high impact near-term success in generating other			
55	sponsored research, creating spin-off companies or otherwise creating new jobs. The consortium			

ITEM 105.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	will set guidelines to disburse research funds based on advisory board findings. The consortium				
2	will have near-term sustainability as a goal, along with corporate-sponsored research gains, new				
3	Virginia company start-ups, and job creation milestones.				
4	4. Of these funds, up to \$250,000 the first year and \$250,000 the second year may be used to				
5	pay the administrative, promotional and legal costs of establishing and administering the				
6	consortium, including the creation of intellectual property protocols, and the publication of				
7	research results.				
8	5. The Virginia Economic Development Partnership, in consultation with the publicly-supported				
9	institutions of higher education in the Commonwealth participating in the consortium, shall				
10	provide to the Governor, and the Chairmen of the Senate Finance and House Appropriations				
11	committees, by November 1 of each year a written report summarizing the activities of the				
12	consortium, including, but not limited to, a summary of how any funds disbursed to the				
13	consortium during the previous fiscal year were spent, and the consortium's progress during the				
14	fiscal year in expanding upon existing research opportunities and stimulating new research				
15	opportunities in the Commonwealth.				
16	N.1. Out of this appropriation, \$175,361 the first year and \$175,361 the second year from the				
17	general fund shall be provided to the Virginia-Israel Advisory Board.				
18	2. The Virginia-Israel Advisory Board shall seek prior approval of all travel and related				
19	expenditures from the Secretary of Commerce and Trade.				
20	3. The Virginia-Israel Advisory Board shall report by January 15 of each year to the Chairmen				
21	of the Senate Finance and House Appropriations Committees on the board's activities and				
22	expenditure of state funds.				
23	Total for Economic Development Incentive Payments.....			\$55,536,745	\$58,283,955
24	Fund Sources: General	\$55,001,745	\$57,908,955		
25	Dedicated Special Revenue	\$535,000	\$375,000		
26	Grand Total for Secretary of Commerce and Trade			\$56,168,466	\$58,916,368
27	General Fund Positions.....	7.00	7.00		
28	Position Level	7.00	7.00		
29	Fund Sources: General	\$55,633,466	\$58,541,368		
30	Dedicated Special Revenue	\$535,000	\$375,000		
31	§ 1-39. BOARD OF ACCOUNTANCY (226)				
32	106. Regulation of Professions and Occupations (56000)			\$1,589,773	\$1,377,629
33	Accountant Regulation (56001).....	\$1,589,773	\$1,377,629		
34	Fund Sources: Dedicated Special Revenue	\$1,589,773	\$1,377,629		
35	Authority: Title 54.1, Chapter 44, Code of Virginia.				
36	Total for Board of Accountancy			\$1,589,773	\$1,377,629
37	Nongeneral Fund Positions.....	8.00	8.00		
38	Position Level	8.00	8.00		
39	Fund Sources: Dedicated Special Revenue	\$1,589,773	\$1,377,629		
40	§ 1-40. DEPARTMENT OF BUSINESS ASSISTANCE (325)				
41	107. Economic Development Services (53400).....			\$13,329,505	\$13,332,727
42	Virginia Jobs Investment Program (53403).....	\$7,867,220	\$7,870,442		
43	Business Information Services (53418)	\$1,445,299	\$1,445,299		
44	Administrative Services (53422)	\$703,660	\$703,660		
45	Financial Services for Economic Development (53423)...	\$3,313,326	\$3,313,326		

ITEM 107.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Fund Sources: General	\$11,670,375	\$11,673,597		
2	Special	\$883,192	\$883,192		
3	Dedicated Special Revenue	\$775,938	\$775,938		
4	Authority: Title 2.2, Chapter 9; Chapter 22, Article 7; and Chapter 24, Article 7, Code of				
5	Virginia.				
6	A.1. Out of this appropriation, \$7,867,220 the first year and \$7,870,442 the second year from				
7	the general fund is provided for the Virginia Jobs Investment Program at the Department of				
8	Business Assistance. Of this amount, \$1,570,628 the first year and \$1,570,628 the second year				
9	may be used for operating expenses. The remaining \$6,296,592 the first year and \$6,299,814				
10	the second year shall be available for eligible businesses. It is the intent of the General				
11	Assembly that a minimum of 10 percent of the amounts provided for the Virginia Jobs				
12	Investment Program each year shall be transferred to the Small Business Jobs Grant Fund				
13	established pursuant to § 2.2-904.2, Code of Virginia, and shall only be used for the purposes				
14	of that section.				
15	2. Periodically, the agency shall report to the Governor and the Secretary of Commerce and				
16	Trade the expenditures of the Small Business Jobs Grant Fund and anticipated needs for small				
17	business development in order to monitor the effective use of funds and provide additional				
18	funding as needed for small businesses.				
19	3. Any moneys remaining in the Virginia Jobs Investment Program at the end of fiscal years				
20	2013 and 2014 shall not revert to the general fund but shall be deposited to the Workforce				
21	Retraining Fund and be available for allocation in the ensuing fiscal years.				
22	B.1. The Virginia Small Business Financing Authority is authorized to withdraw revenues of up				
23	to \$50,000 the first year and \$50,000 the second year from the accrued interest balances of the				
24	Virginia Small Business Growth Fund in order to cover the costs of administering the Virginia				
25	Capital Access Program.				
26	2. Also included in this appropriation is \$154,196 the first year and \$154,196 the second year				
27	from the general fund to support the operating expenses of the Virginia Small Business				
28	Financing Authority.				
29	3. To meet changing financing needs of small businesses, the Executive Director, Virginia				
30	Small Business Financing Authority, with the approval of the Director, Department of Business				
31	Assistance, may transfer moneys between funds managed by the authority. These include the				
32	Virginia Small Business Growth Fund (§ 2.2-2310, Code of Virginia); the Virginia Export Fund				
33	(§ 2.2-2309, Code of Virginia); and the Insurance or Guarantee Fund (§ 2.2-2290, Code of				
34	Virginia). The Executive Director, Virginia Small Business Financing Authority, shall report,				
35	by fund, the transfers made by January 1 of each year to the Chairmen of the Senate Finance				
36	and House Appropriations Committees.				
37	4. The Virginia Small Business Finance Authority is authorized to insure additional loans for				
38	eligible small businesses, pursuant to § 2.2-2290, Code of Virginia, up to an aggregate amount				
39	not to exceed four times the principal amount in the Insurance or Guarantee Fund, or up to an				
40	aggregate amount of \$10,000,000, whichever is less. In the event that the authority is called				
41	upon to pay on guaranties of loans of more than 10 percent of the aggregate amount of all				
42	outstanding insured loans, the authority shall not insure any further loans and shall immediately				
43	notify the Governor and the Chairmen of the House Appropriations and Senate Finance				
44	Committees. Pursuant to § 4-1.03.5 of this act, the Director, Department of Planning and				
45	Budget, is authorized to transfer a sum sufficient to the Insurance or Guarantee Fund in the				
46	event the amount in the fund falls below the amount needed to honor any guarantee.				
47	5. For the I-95 HOV/HOT Lanes project as evidenced by the Comprehensive Agreement				
48	approved pursuant to the Public-Private Transportation Act of 1995, the maximum fee and/or				
49	premium charged by the Virginia Small Business Financing Authority pursuant to §§ 2.2-2291				
50	and 2.2-2285, Code of Virginia, for acting as the conduit issuer for any bond financing is not				
51	to exceed \$25,000 per annum.				
52	C. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the				
53	general fund is provided to support the Business One-Stop Program at the Department of				
54	Business Assistance.				

ITEM 107.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	D. Out of this appropriation, \$875,464 the first year and \$945,299 the second year from the				
2	general fund is provided for the business information services operating expenses.				
3	E. Out of this appropriation, \$682,487 the first year and \$682,652 the second year from the				
4	general fund is provided for agency administration.				
5	F. Out of this appropriation, \$1,500,000 the first year and \$1,500,000 the second year from the				
6	general fund is provided to establish the Small Business Investment Grant Fund, pursuant to				
7	the provisions of Senate Bill 344, 2012 Session of the General Assembly.				
8	Total for Department of Business Assistance.....			\$13,329,505	\$13,332,727
9	General Fund Positions.....	34.00	34.00		
10	Nongeneral Fund Positions.....	7.00	7.00		
11	Position Level	41.00	41.00		
12	Fund Sources: General	\$11,670,375	\$11,673,597		
13	Special.....	\$883,192	\$883,192		
14	Dedicated Special Revenue	\$775,938	\$775,938		
15	§ 1-41. DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT (165)				
16	108. Housing Assistance Services (45800)			\$41,549,112	\$47,049,112
17	Housing Assistance (45801)	\$17,573,222	\$24,573,222		
18	Homeless Assistance (45804)	\$19,690,890	\$18,190,890		
19	Financial Assistance for Housing Services (45805)	\$4,285,000	\$4,285,000		
20	Fund Sources: General	\$13,942,796	\$19,442,796		
21	Special.....	\$344,537	\$344,537		
22	Dedicated Special Revenue	\$100,000	\$100,000		
23	Federal Trust.....	\$27,161,779	\$27,161,779		
24	Authority: Title 36, Chapters 1.4, 8, 9, and 11; and Title 58.1, Chapter 3, Articles 4 and 13,				
25	Code of Virginia.				
26	A. The amounts for Housing Assistance Services include \$3,982,705 from the general fund,				
27	\$100,000 from dedicated special revenue, and \$3,427,000 from the federal trust fund the first				
28	year and \$2,982,705 from the general fund, \$100,000 from dedicated special revenue, and				
29	\$3,427,000 from the federal trust fund the second year to support services for persons at risk of				
30	or experiencing homelessness and housing for populations with special needs, and \$4,050,000				
31	the first year and \$4,050,000 the second year from the general fund for homeless prevention.				
32	Of the general fund amount provided, the department is authorized to use up to two percent in				
33	each year for program administration. The amounts allocated for services for persons at risk of				
34	or experiencing homelessness shall be matched through local or private sources. Any balances				
35	for the purposes specified in this paragraph which are unexpended at the close of business on				
36	June 30, 2013, and June 30, 2014, shall not revert to the general fund, but shall be carried				
37	forward and reappropriated.				
38	B. The amounts for Housing Assistance Services include \$15,800,000 the first year and				
39	\$15,800,000 the second year from federal funds to support Virginia affordable housing				
40	programs and the Indoor Plumbing Program.				
41	C. Out of the amounts in this Item shall be provided \$330,453 the first year and \$330,453 the				
42	second year from the general fund for a child service coordinator referral system in homeless				
43	service programs serving minor children.				
44	D. Out of the amounts in this Item shall be provided \$500,000 the first year from the general				
45	fund for a rapid re-housing program.				
46	E. The department shall report to the Chairmen of the Senate Finance, the House				
47	Appropriations Committees, and the Director, Department of Planning and Budget by				
48	November 4 of each year on the state's homeless programs, including, but not limited to, the				
49	number of (i) emergency shelter beds, (ii) transitional housing units, (iii) single room				
50	occupancy dwellings, (iv) homeless intervention programs, (v) homeless prevention programs,				

ITEM 108.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	and (vi) the number of homeless individuals supported by the permanent housing state funding			
2	on a locality and statewide basis and the accomplishments achieved by the additional state			
3	funding provided to the program in the first year. The report shall also include the number of			
4	Virginians served by these programs, the costs of the programs, and the financial and in-kind			
5	support provided by localities and nonprofit groups in these programs. In preparing the report,			
6	the department shall consult with localities and community-based groups.			
7	F. Out of the amounts for this Item, \$50,000 the first year and \$50,000 the second year from			
8	the general fund and one position are provided to support the administrative costs associated			
9	with administering the tax credits authorized pursuant to the provisions of Chapter 520, 2010			
10	Acts of Assembly.			
11	G.1. There is hereby created the Virginia Housing Trust Fund, hereafter referred to as "the			
12	Fund." Out of the amounts in this appropriation, \$7,000,000 the second year from the general			
13	fund shall be deposited into the Fund. Interest earned on moneys in the Fund shall remain in			
14	the Fund and be credited to it. Any moneys remaining in the Fund, including interest thereon,			
15	at the end of each fiscal year shall not revert to the general fund but shall remain in the Fund.			
16	The Department shall work in collaboration with the Virginia Housing Development Authority			
17	(VHDA) to provide loan origination and servicing activities as needed to carry-out the			
18	provisions of this Fund. The costs of such services will be considered an eligible use of the			
19	Fund.			
20	2. The Department, through VHDA, shall use at least 80 percent of the moneys from the Fund			
21	to provide flexible financing for low-interest loans through eligible organizations. Such loans			
22	shall be structured to maximize leveraging opportunities. All such funds shall be repaid to the			
23	credit of the Fund. Loans may be provided for:			
24	a. Affordable rental housing to include new construction, rehabilitation, repair, or acquisition of			
25	housing to assist low or moderate income citizens, including land and land improvements;			
26	b. Down payment and closing cost assistance for homebuyers; and,			
27	c. Short, medium and long term loans to reduce the cost of homeownership and rental housing;			
28	3. The Department may use up to 20 percent of the moneys from the Fund to provide grants			
29	through eligible organizations for targeted efforts to reduce homelessness, including:			
30	a. Temporary rental assistance, not to exceed one year;			
31	b. Housing stabilization services in permanent supportive housing for homeless individuals and			
32	families;			
33	c. Mortgage foreclosure counseling targeted at localities with the highest incidence of			
34	foreclosure activity; and,			
35	d. Pre-development assistance for permanent supportive housing and other long term housing			
36	options for the homeless.			
37	4. Organizations eligible for funding from the Fund shall include the following: (i) localities;			
38	(ii) local government housing authorities; (iii) regional or statewide housing assistance			
39	organizations that provide assistance to low and moderate income or low-income citizens of			
40	Virginia, and (iv) limited liability companies expressly created for the purpose of owning and			
41	operating affordable housing.			
42	5. Prior to the expenditure of any funds appropriated for the Virginia Housing Trust Fund the			
43	department, in conjunction with the Virginia Housing Development Authority, shall submit a			
44	plan outlining its proposed uses of the funds to the General Assembly. Such plan shall be			
45	provided to the Chairmen of the House Appropriations Committee and the Senate Finance			
46	Committee no later than November 1, 2012.			

ITEM 108.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	109.	Community Development Services (53300).....		\$47,039,152	\$40,175,178
2		Community Development and Revitalization (53301).....	\$6,531,528		\$7,531,528
3		Financial Assistance for Regional Cooperation (53303)...	\$2,104,076		\$2,104,076
4		Financial Assistance for Community Development			
5		(53305)	\$38,403,548		\$30,539,574
6		Fund Sources: General.....	\$18,031,140		\$12,667,166
7		Special.....	\$212,012		\$212,012
8		Dedicated Special Revenue	\$2,000,000		\$500,000
9		Federal Trust.....	\$26,796,000		\$26,796,000
10		Authority: Title 15.2, Chapter 13, Article 3 and Chapter 42; Title 36, Chapters 8, 10 and 11;			
11		and Title 59.1, Chapter 22, Code of Virginia.			
12		A. This appropriation includes annual membership dues to the Appalachian Regional			
13		Commission, \$351,930 the first year and \$351,930 the second year, from the general fund.			
14		These dues are payable from the amounts for Community Development and Revitalization.			
15		B. The department and local program administrators shall make every reasonable effort to			
16		provide participants basic financial counseling to enhance their ability to benefit from the			
17		Indoor Plumbing Program and to foster their movement to economic self-sufficiency.			
18		C. Out of the amounts for Community Development Services shall be paid from the general			
19		fund in four equal quarterly installments each year:			
20		1. To the Lenowisco Planning District Commission, \$75,971 the first year and \$75,971 the			
21		second year, which includes \$38,610 the first year and \$38,610 the second year for			
22		responsibilities originally undertaken and continued pursuant to § 15.2-4207, Code of Virginia,			
23		and the Virginia Coalfield Economic Development Authority.			
24		2. To the Cumberland Plateau Planning District Commission, \$75,971 the first year and			
25		\$75,971 the second year, which includes \$42,390 the first year and \$42,390 the second year for			
26		responsibilities originally undertaken and continued pursuant to § 15.2-4207, Code of Virginia,			
27		and the Virginia Coalfield Economic Development Authority.			
28		3. To the Mount Rogers Planning District Commission, \$75,971 the first year and \$75,971 the			
29		second year.			
30		4. To the New River Valley Planning District Commission, \$75,971 the first year and \$75,971			
31		the second year.			
32		5. To the Roanoke Valley-Alleghany Regional Commission, \$75,971 the first year and \$75,971			
33		the second year.			
34		6. To the Central Shenandoah Planning District Commission, \$75,971 the first year and			
35		\$75,971 the second year.			
36		7. To the Northern Shenandoah Valley Regional Commission, \$75,971 the first year and			
37		\$75,971 the second year.			
38		8. To the Northern Virginia Regional Commission, \$151,943 the first year and \$151,943 the			
39		second year.			
40		9. To the Rappahannock-Rapidan Regional Commission, \$75,971 the first year and \$75,971 the			
41		second year.			
42		10. To the Thomas Jefferson Planning District Commission, \$75,971 the first year and \$75,971			
43		the second year.			
44		11. To the Region 2000 Local Government Council, \$75,971 the first year and \$75,971 the			
45		second year.			
46		12. To the West Piedmont Planning District Commission, \$75,971 the first year and \$75,971			
47		the second year.			

ITEM 109.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	13. To the Southside Planning District Commission, \$75,971 the first year and \$75,971 the				
2	second year.				
3	14. To the Commonwealth Regional Council, \$75,971 the first year and \$75,971 the second				
4	year.				
5	15. To the Richmond Regional Planning District Commission, \$113,957 the first year and				
6	\$113,957 the second year.				
7	16. To the George Washington Regional Commission, \$75,971 the first year and \$75,971 the				
8	second year.				
9	17. To the Northern Neck Planning District Commission, \$75,971 the first year and \$75,971				
10	the second year.				
11	18. To the Middle Peninsula Planning District Commission, \$75,971 the first year and \$75,971				
12	the second year.				
13	19. To the Crater Planning District Commission, \$75,971 the first year and \$75,971 the second				
14	year.				
15	20. To the Accomack-Northampton Planning District Commission, \$75,971 the first year and				
16	\$75,971 the second year.				
17	21. To the Hampton Roads Planning District Commission \$151,943 the first year, and				
18	\$151,943 the second year.				
19	D. Out of the amounts provided to the department shall be provided \$968,442 the first year				
20	and \$968,442 the second year from the general fund for the Southeast Rural Community				
21	Assistance Project (formerly known as the Virginia Water Project) operating costs and water				
22	and wastewater grants. The department shall disburse the total payment each year in twelve				
23	equal monthly installments.				
24	E. 1. Out of the amounts in this Item shall be provided \$95,000 the first year and \$95,000 the				
25	second year from the general fund for the Center for Rural Virginia. The department shall				
26	report periodically to the Chairmen of the Senate Finance and House Appropriations				
27	Committees on the status, needs and accomplishments of the center.				
28	2. As part of its mission, the Center for Rural Virginia shall monitor the implementation of the				
29	budget initiatives approved by the 2005 Session of the General Assembly for rural Virginia and				
30	shall report periodically to the Chairmen of the Senate Finance and House Appropriations				
31	Committees on the effectiveness of these various programs in addressing rural economic				
32	development problems.				
33	F. The department shall leverage any appropriation provided for the capital costs for safe				
34	drinking water and wastewater treatment in the Lenowisco, Cumberland Plateau, or Mount				
35	Rogers planning districts with other state moneys, federal grants or loans, local contributions,				
36	and private or nonprofit resources.				
37	G. Out of the amounts for Community Development Services shall be provided \$71,250 the				
38	first year and \$71,250 the second year from the general fund to support The Crooked Road:				
39	Virginia's Heritage Music Trail.				
40	H.1. Out of the amounts in this Item shall be provided \$6,226,474 the first year from the				
41	general fund for the Commonwealth's share of the estimated operating expenses of the Fort				
42	Monroe Authority (FMA). This appropriation represents the Commonwealth's share of the				
43	authority's estimated operating expenses. These expenses may not be reimbursed by the federal				
44	government and shall be reduced by any federal funding the authority may receive for				
45	expenditures funded through the Commonwealth's contribution that ultimately qualify for				
46	federal reimbursement. Any such reimbursements shall be repaid to the general fund. Amounts				
47	for this purpose shall be paid from the general fund in no more than four quarterly				
48	installments.				
49	2. All moneys of the FMA, from whatever source derived, shall be paid to the treasurer of the				

ITEM 109.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	FMA. The Auditor of Public Accounts or his legally authorized representatives, shall annually				
2	examine the accounts of the books of the FMA.				
3	3. Employees of the FMA shall be eligible for membership in the Virginia Retirement System				
4	and participation in all of the health and related insurance and other benefits, including				
5	premium conversion and flexible benefits, available to state employees as provided by law.				
6	4. For the purposes of § 2.2-2708, the board of trustees of the Fort Monroe Authority created				
7	pursuant to § 15.2-7301 shall be deemed a state public body and may meet by electronic				
8	communication means in accordance with the requirements set forth in § 2.2-3708. Electronic				
9	communication shall mean the same as that term is defined in § 2.2-3701.				
10	I. Included in this appropriation is \$2,000,000 the first year and \$500,000 the second year from				
11	the Water Quality Improvement Fund for grants to communities located outside the Chesapeake				
12	Bay watershed for: 1) the construction of mandated water quality improvement facilities at				
13	publicly owned treatment works for projects that would otherwise result in a financial hardship				
14	for the residential users of the facilities; 2) the design and construction of managed on-site				
15	community wastewater treatment systems in isolated areas that cannot be addressed through				
16	active treatment facilities; and 3) planning grants to develop regional or county wide				
17	wastewater treatment strategies in areas that have not previously completed planning and				
18	engineering studies. Priority will be given to the elimination of straight piping of household				
19	wastewater into the Commonwealth's waterways. The department shall leverage the				
20	appropriation with other state moneys, federal grants or loans, local contributions, and private				
21	or nonprofit resources.				
22	J. Out of the amounts in this Item, \$1,000,000 the first year and \$2,000,000 the second year				
23	from the general fund shall be deposited to the Virginia Removal or Rehabilitation of Derelict				
24	Structures Fund to support industrial site revitalization.				
25	K. Out of the amounts in this Item, \$500,000 the first year and \$500,000 the second year from				
26	the general fund shall be provided for the Virginia Main Street Program. This amount shall be				
27	in addition to other appropriations for this activity.				
28	110. Economic Development Services (53400).....			\$14,423,354	\$14,423,354
29	Financial Assistance for Economic Development				
30	(53410)	\$14,423,354	\$14,423,354		
31	Fund Sources: General	\$14,423,354	\$14,423,354		
32	Authority: Title 59.1, Chapter 22, Code of Virginia.				
33	This Item includes \$14,150,000 the first year and \$14,150,000 the second year from the general				
34	fund to carry out the provisions of §§ 59.1-547 and 59.1-548, Code of Virginia, related to the				
35	Enterprise Zone Grant Act. Notwithstanding the provisions of §§ 59.1-547 and 59.1-548, Code				
36	of Virginia, the department is authorized to prorate, with no payment of the unpaid portion of				
37	the grant necessary in the next fiscal year, the amount of awards each business receives to				
38	match the appropriation for this Item. Should actual grants awarded in each fiscal year be less				
39	than the amounts provided in this item, the excess shall not revert to the general fund but shall				
40	remain available to be used by the department for revitalization purposes.				
41	111. Regulation of Structure Safety (56200).....			\$2,773,534	\$2,773,534
42	State Building Code Administration (56202)	\$2,773,534	\$2,773,534		
43	Fund Sources: General	\$483,706	\$483,706		
44	Special.....	\$1,989,828	\$1,989,828		
45	Dedicated Special Revenue	\$300,000	\$300,000		
46	Authority: Title 15.2, Chapter 9; Title 27, Chapters 1, 6, and 9; Title 36, Chapters 4, 4.1, 4.2,				
47	6, and 8; Title 58.1, Chapter 36, Article 5; and Title 63.2, Chapter 17, Code of Virginia.				
48	The Department of Housing and Community Development shall recover from the Virginia				
49	Department of Health all costs associated with federal life safety code inspections and				
50	enforcement services.				

ITEM 111.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	112.	Governmental Affairs Services (70100).....		\$352,033	\$352,033
2		Intergovernmental Relations (70101).....	\$352,033	\$352,033	
3		Fund Sources: General.....	\$352,033	\$352,033	
4		Authority: Title 15.2, Subtitle III, Code of Virginia.			
5	113.	Administrative and Support Services (59900).....		\$2,542,737	\$2,548,385
6		General Management and Direction (59901).....	\$2,542,737	\$2,548,385	
7		Fund Sources: General.....	\$1,999,280	\$2,004,928	
8		Special.....	\$543,457	\$543,457	
9		Authority: Title 36, Chapter 8, Code of Virginia.			
10		Total for Department of Housing and Community			
11		Development.....		\$108,679,922	\$107,321,596
12		General Fund Positions.....	55.90	55.90	
13		Nongeneral Fund Positions.....	51.10	51.10	
14		Position Level	107.00	107.00	
15		Fund Sources: General.....	\$49,232,309	\$49,373,983	
16		Special.....	\$3,089,834	\$3,089,834	
17		Dedicated Special Revenue.....	\$2,400,000	\$900,000	
18		Federal Trust.....	\$53,957,779	\$53,957,779	
19		§ 1-42. DEPARTMENT OF LABOR AND INDUSTRY (181)			
20	114.	Economic Development Services (53400).....		\$894,546	\$894,546
21		Apprenticeship Program (53409).....	\$894,546	\$894,546	
22		Fund Sources: General.....	\$894,546	\$894,546	
23		Authority: Title 40.1, Chapter 6, Code of Virginia.			
24	115.	Regulation of Business Practices (55200)		\$547,416	\$459,416
25		Labor Law Services (55206)	\$547,416	\$459,416	
26		Fund Sources: General.....	\$547,416	\$459,416	
27		Authority: Title 40.1, Chapters 1, 3, 4, and 5, Code of Virginia.			
28	116.	Regulation of Individual Safety (55500)		\$9,095,591	\$9,095,591
29		Virginia Occupational Safety and Health Services			
30		(55501)	\$9,095,591	\$9,095,591	
31		Fund Sources: General.....	\$2,988,888	\$2,988,888	
32		Special.....	\$807,219	\$807,219	
33		Federal Trust.....	\$5,299,484	\$5,299,484	
34		Authority: Title 40.1, Chapters 1, 3, 3.2, and 3.3; Title 54.1, Chapter 5; Title 59.1, Chapter 30,			
35		Code of Virginia.			
36		Notwithstanding § 40.1-49.4 D, Code of Virginia, and § 4-2.02 of this act, the Department of			
37		Labor and Industry may retain up to \$481,350 in civil penalties assessed pursuant to			
38		§ 40.1-49.4 as the required federal grant match for voluntary protection and voluntary			
39		compliance programs.			
40	117.	Regulation of Structure Safety (56200)		\$486,805	\$486,805
41		Boiler and Pressure Vessel Safety Services (56201)	\$486,805	\$486,805	

ITEM 117.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Fund Sources: General	\$486,805	\$486,805		
2	Authority: Title 40.1, Chapter 3.1, Code of Virginia.				
3	118. Administrative and Support Services (59900).....			\$3,133,668	\$3,225,714
4	General Management and Direction (59901).....	\$3,133,668	\$3,225,714		
5	Fund Sources: General	\$2,409,546	\$2,501,592		
6	Special.....	\$724,122	\$724,122		
7	Authority: Title 40.1, Chapters 1, 3, 3.1, 3.2, 3.3, 4, 5, and 6; Title 54.1, Chapter 5; Title 59.1,				
8	Chapter 30, Code of Virginia.				
9	Total for Department of Labor and Industry			\$14,158,026	\$14,162,072
10	General Fund Positions.....	113.51	113.51		
11	Nongeneral Fund Positions.....	71.49	71.49		
12	Position Level	185.00	185.00		
13	Fund Sources: General	\$7,327,201	\$7,331,247		
14	Special.....	\$1,531,341	\$1,531,341		
15	Federal Trust.....	\$5,299,484	\$5,299,484		
16	§ 1-43. DEPARTMENT OF MINES, MINERALS AND ENERGY (409)				
17	119. Minerals Management (50600).....			\$27,389,986	\$27,389,986
18	Geologic and Mineral Resource Investigations,				
19	Mapping, and Utilization (50601).....	\$1,044,591	\$1,044,591		
20	Mineral Mining Environmental Protection, Worker				
21	Safety and Land Reclamation (50602).....	\$2,554,389	\$2,554,389		
22	Gas and Oil Environmental Protection, Worker Safety				
23	and Land Reclamation (50603).....	\$1,578,884	\$1,578,884		
24	Coal Environmental Protection and Land Reclamation				
25	(50604)	\$17,561,186	\$17,561,186		
26	Coal Worker Safety (50605)	\$4,650,936	\$4,650,936		
27	Fund Sources: General	\$8,563,612	\$8,563,612		
28	Special.....	\$5,650,695	\$5,650,695		
29	Trust and Agency	\$525,000	\$525,000		
30	Dedicated Special Revenue	\$173,000	\$173,000		
31	Federal Trust.....	\$12,477,679	\$12,477,679		
32	Authority: Title 45.1, Code of Virginia.				
33	A. Out of this appropriation, \$31,224 the first year and \$31,224 the second year from special				
34	funds shall be provided for annual membership dues to the Interstate Mining Compact				
35	Commission.				
36	B. Out of this appropriation shall be provided reimbursement for expenses associated with				
37	administrative and judicial review when so ordered by a court of competent jurisdiction.				
38	C. Out of this appropriation, \$6,119 the first year and \$6,119 the second year from the general				
39	fund shall be provided for annual membership dues to the Interstate Oil and Gas Compact				
40	Commission.				
41	D. The application fee for a coal mine license or a renewal or transfer of a license pursuant to				
42	§ 45.1-161.58, Code of Virginia, shall be in the amount of \$350.				
43	E. The application fee for a mineral mine license or a renewal or transfer of a license pursuant				
44	to § 45.1-161.292:31, Code of Virginia, shall be in the amount of \$400, except applications				
45	submitted electronically, which shall be accompanied by a fee of \$330. However, the fee for				
46	any person engaged in mining sand or gravel on an area of five acres or less shall be required				
47	to pay a fee of \$100, except applications submitted electronically, which shall be accompanied				
48	by a fee of \$80.				

ITEM 119.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	F. The application fee for a new oil or gas well permit pursuant to § 45.1-361.29, Code of				
2	Virginia, shall be in the amount of \$600 and the application fee for permit modifications shall				
3	be \$300.				
4	120. Resource Management Research, Planning, and				
5	Coordination (50700).....			\$2,912,973	\$2,412,973
6	Energy Conservation and Alternative Energy Supply				
7	Programs (50705).....	\$2,912,973	\$2,412,973		
8	Fund Sources: General.....	\$861,101	\$361,101		
9	Special.....	\$95,978	\$95,978		
10	Federal Trust.....	\$1,955,894	\$1,955,894		
11	Authority: Title 45.1, Chapter 26, Code of Virginia.				
12	A. Out of this appropriation, \$38,362 the first year and \$38,362 the second year from the				
13	general fund shall be provided for dues and expenses for the Southern States Energy Board.				
14	B. To defray the costs of implementing the Virginia Energy Management Program, the				
15	Department of Mines, Minerals and Energy is authorized to have included in state fuel oil,				
16	natural gas, electricity, and similar energy contracts a provision for suppliers to collect from				
17	using agencies and remit to the department an administrative surcharge. The surcharge shall				
18	reflect the department's actual costs to administer the program. Additionally, the department is				
19	authorized, consistent with federal funding rules, to distribute energy-related federal funds as				
20	grants or as loans to other state or nonstate agencies for use in financing energy-related				
21	projects, and to recover from the recipient an administrative service charge to recover the				
22	department's costs of administering such grant or loan programs.				
23	C. Out of this appropriation, \$500,000 the first year from the general fund shall be provided				
24	for research and development to accelerate and assist private development of the Virginia Wind				
25	Energy Area.				
26	121. Administrative and Support Services (59900).....			\$3,804,803	\$3,807,749
27	General Management and Direction (59901).....	\$3,804,803	\$3,807,749		
28	Fund Sources: General.....	\$2,331,405	\$2,334,351		
29	Special.....	\$1,181,698	\$1,181,698		
30	Dedicated Special Revenue.....	\$291,700	\$291,700		
31	Authority: Title 45.1, Chapter 14.1, Code of Virginia.				
32	Total for Department of Mines, Minerals and Energy.....			\$34,107,762	\$33,610,708
33	General Fund Positions.....	154.03	154.03		
34	Nongeneral Fund Positions.....	78.97	78.97		
35	Position Level	233.00	233.00		
36	Fund Sources: General.....	\$11,756,118	\$11,259,064		
37	Special.....	\$6,928,371	\$6,928,371		
38	Trust and Agency	\$525,000	\$525,000		
39	Dedicated Special Revenue.....	\$464,700	\$464,700		
40	Federal Trust.....	\$14,433,573	\$14,433,573		
41	§ 1-44. DEPARTMENT OF PROFESSIONAL AND OCCUPATIONAL REGULATION (222)				
42	122. Regulation of Professions and Occupations (56000)			\$22,112,574	\$22,153,069
43	Licensure, Certification, and Registration of Professions				
44	and Occupations (56046).....	\$6,878,855	\$6,900,699		
45	Enforcement of Licensing, Regulating and Certifying				
46	Professions and Occupations (56047)	\$6,927,875	\$6,927,875		
47	Administrative Services (56048)	\$8,305,844	\$8,324,495		
48	Fund Sources: Special.....	\$1,249,589	\$1,249,589		
49	Dedicated Special Revenue.....	\$20,527,985	\$20,568,480		

ITEM 122.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Federal Trust.....	\$335,000	\$335,000		
2	Authority: Title 54.1, Chapters 1, 2, 3, 4, 5, 6, 7, 8.1, 9, 11, 14, 15, 17, 18, 20.1, 21, 22, 22.1,				
3	23, 23.1, and 23.2; Title 55, Chapters 4.1, 4.2, 19, 21, 24, 26, 27, 28, and 29; and Title 36,				
4	Chapter 5.1, Code of Virginia.				
5	Costs for professional and occupational regulation may be met by fees paid by the respective				
6	professions and occupations.				
7	Total for Department of Professional and Occupational				
8	Regulation.....			\$22,112,574	\$22,153,069
9	Nongeneral Fund Positions.....	203.00	203.00		
10	Position Level	203.00	203.00		
11	Fund Sources: Special.....	\$1,249,589	\$1,249,589		
12	Dedicated Special Revenue	\$20,527,985	\$20,568,480		
13	Federal Trust.....	\$335,000	\$335,000		
14	§ 1-45. VIRGINIA ECONOMIC DEVELOPMENT PARTNERSHIP (310)				
15	123. Economic Development Services (53400).....			\$17,849,466	\$18,044,466
16	Economic Development Services (53412).....	\$17,849,466	\$18,044,466		
17	Fund Sources: General.....	\$17,849,466	\$18,044,466		
18	Authority: Title 2.2, Chapter 22, Article 4 and Chapter 51; and § 15.2-941, Code of Virginia.				
19	A. Upon authorization of the Governor, the Virginia Economic Development Partnership may				
20	transfer funds appropriated to it by this act to a nonstock corporation.				
21	B. Prior to July 1 of each fiscal year, the Virginia Economic Development Partnership shall				
22	provide to the Chairmen of the House Appropriations and Senate Finance Committees and the				
23	Director, Department of Planning and Budget a report of its operating plan. Prior to September				
24	1 of each fiscal year, the Partnership shall provide to the Chairmen of the House				
25	Appropriations and Senate Finance Committees and the Director, Department of Planning and				
26	Budget a detailed expenditure report and a listing of the salaries and bonuses for all partnership				
27	employees for the prior fiscal year. All three reports shall be prepared in the formats as				
28	previously approved by the Department of Planning and Budget.				
29	C. In developing the criteria for any pay for performance plan, the board shall include, but not				
30	be limited to, these variables: 1) the number of economic development prospects committed to				
31	move to or expand operations in Virginia; 2) dollar investment made in Virginia for land				
32	acquisition, construction, buildings, and equipment; 3) number of full-time jobs directly related				
33	to an economic development project; and 4) location of the project. To that end, the pay for				
34	performance plan shall be weighted to recognize and reward employees who successfully				
35	recruit new economic development prospects or cause existing prospects to expand operations				
36	in localities with fiscal stress greater than the statewide average. Fiscal Stress shall be based on				
37	the Index published by the Commission on Local Government. If a prospect is physically				
38	located in more than one contiguous locality, the highest Fiscal Stress Index of the participating				
39	localities will be used.				
40	D.1. The Virginia Economic Development Partnership shall report before the General Assembly				
41	convenes in January of each year on the status of the implementation of the state's				
42	comprehensive economic development strategy, and shall recommend legislative actions related				
43	to the implementation of the comprehensive economic development strategy. The report shall				
44	be submitted to the Chairmen of the House Appropriations and Senate Finance Committees,				
45	and shall include the number of site visits made by employees of the Virginia Economic				
46	Development Partnership with potential economic development prospects.				
47	2. The Virginia Economic Development Partnership shall identify and target industries suited				
48	for location in the southside and southwest regions of the state.				
49	E. The State Comptroller shall disburse the first and second year appropriations in twelve equal				

ITEM 123.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	monthly installments. The Director, Department of Planning and Budget may authorize an				
2	increase in disbursements for any month, not to exceed the total appropriation for the fiscal				
3	year, if such an advance is necessary to meet payment obligations.				
4	F. The Virginia Economic Development Partnership shall provide administrative and support				
5	services for the Virginia Tourism Authority as prescribed in the Memorandum of Agreement				
6	until July 1, 2014, or until the authority is able to provide such services.				
7	G. The Virginia Economic Development Partnership shall report one month after the close of				
8	each quarter to the Chairmen of the Senate Finance and House Appropriations Committees on				
9	the Governor's Development Opportunity Fund. The report shall include, but not be limited to,				
10	total appropriations made or transferred to the fund, total grants awarded, cash balances, and				
11	balances available for future commitments.				
12	H. The Virginia Coalfield Economic Development Authority is authorized to spend funds				
13	provided by Chapters 91 and 1066 of the Acts of Assembly of 2000, which extended the				
14	coalfield employment enhancement tax credit, for workforce development and training.				
15	I. Prior to purchasing airline and hotel accommodations related to overseas trade shows, the				
16	Virginia Economic Development Partnership shall provide an itemized list of projected costs				
17	for review by the Secretary of Commerce and Trade.				
18	J. The amounts for Economic Development Services include \$500,000 the first year and				
19	\$500,000 the second year from the general fund to market distressed areas of the				
20	Commonwealth.				
21	K. Out of the amounts for Economic Development Services shall be provided \$215,000 the				
22	first year and \$215,000 the second year from the general fund to assist small manufacturers				
23	with the export of advanced manufacturing products.				
24	L. Out of the amounts for economic development services shall be provided \$500,000 the first				
25	year and \$500,000 the second year from the general fund for an expanded international and				
26	domestic marketing campaign to market Virginia to attract additional businesses to the				
27	Commonwealth.				
28	M. Out of this appropriation, \$195,000 in the second year from the general fund shall be				
29	provided to assist in the establishment of a Center for Manufacturing in the Shenandoah Valley				
30	region of Virginia. Of this amount, \$150,000 shall be used to fund the costs of a director and				
31	administrative assistant for the Center and \$45,000 shall be used for operating expenses.				
32	Additional funding to support this effort shall be provided by private and local government				
33	entities participating in this consortium.				
34	Total for Virginia Economic Development Partnership....			\$17,849,466	\$18,044,466
35	Fund Sources: General	\$17,849,466	\$18,044,466		
36	§ 1-46. VIRGINIA EMPLOYMENT COMMISSION (182)				
37	124. Workforce Systems Services (47000)			\$719,873,520	\$609,247,894
38	Job Placement Services (47001).....	\$34,724,500	\$34,724,500		
39	Unemployment Insurance Services (47002)	\$683,648,397	\$573,022,771		
40	Workforce Development Services (47003).....	\$1,500,623	\$1,500,623		
41	Fund Sources: General	\$0	\$0		
42	Special	\$16,395,500	\$5,545,500		
43	Trust and Agency	\$703,478,020	\$603,702,394		
44	Authority: Title 60.2, Chapters 1 through 6, Code of Virginia.				
45	A. Revenues deposited into the Special Unemployment Compensation Administration Fund				
46	shall be used for the purposes set out in the following order of priority: 1) to make payment of				
47	any interest owed on loans from the U.S. Treasury for payment of unemployment compensation				
48	benefits; 2) to support essential services of the Commission, particularly in the event of				
49	reductions in federal funding; 3) to finance the cost of capital projects; and 4) to fund the				

ITEM 124.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	discretionary fund established in § 60.2-315, Code of Virginia. Funding may be transferred				
2	from the capital budget to the operating budget consistent with this language.				
3	B. Reed Act funds distributed by the Balanced Budget Act of 1997 and credited to the				
4	unemployment trust fund with respect to federal fiscal years 2000, 2001, and 2002, under				
5	§ 1103 of the Social Security Act (42 U.S.C.), as amended, shall be used only for the				
6	administration of the unemployment compensation program, under the direction of the Virginia				
7	Employment Commission and shall not be subject to the requirements of § 60.2-305, Code of				
8	Virginia.				
9	C. There is hereby appropriated out of the funds made available to this state under § 1103 of				
10	the Social Security Act (42 U.S.C.) as amended, the balance of the \$51,067,866 of Reed Act				
11	funds, if any, provided in Item 120 E. of Chapter 847, 2007 Acts of Assembly, for upgrading				
12	obsolete information technology systems, to include staff costs. This appropriation is subject to				
13	the provisions of § 60.2-305, Code of Virginia. Savings as a result of the new systems shall be				
14	retained by the commission.				
15	D. As a result of the Commonwealth borrowing from the Federal Unemployment Account to				
16	make mandatory unemployment benefit payments to individuals, the state must make a				
17	payment estimated at \$6,700,000 by September 30, 2012, to the federal government for interest				
18	owed on outstanding loan balances. The Virginia Employment Commission is hereby				
19	authorized to make the required interest payment from available nongeneral fund balances in				
20	the Special Unemployment Compensation Administration Fund.				
21	125. Economic Development Services (53400).....			\$3,487,809	\$3,487,809
22	Economic Information Services (53402).....	\$3,487,809	\$3,487,809		
23	Fund Sources: Special.....	\$529,000	\$529,000		
24	Trust and Agency	\$2,958,809	\$2,958,809		
25	Authority: Title 60.2, Chapters 1 through 6, Code of Virginia.				
26	126. For payment to the Secretary of the Treasury of the United States to the credit of the federal				
27	unemployment trust fund established by the Social Security Act, to be held for the state upon				
28	the terms and conditions provided in the said Social Security Act, there is hereby appropriated				
29	the amount remaining in the clearing account of the Unemployment Compensation Fund				
30	created by § 60.2-301, Code of Virginia, after deducting the refunds payable therefrom pursuant				
31	to § 60.2-301, Code of Virginia, a sum sufficient.				
32	Total for Virginia Employment Commission			\$723,361,329	\$612,735,703
33	Nongeneral Fund Positions.....	865.00	865.00		
34	Position Level	865.00	865.00		
35	Fund Sources: General	\$0	\$0		
36	Special.....	\$16,924,500	\$6,074,500		
37	Trust and Agency	\$706,436,829	\$606,661,203		
38	§ 1-47. VIRGINIA RACING COMMISSION (405)				
39	127. Economic Development Services (53400).....			\$1,500,000	\$1,500,000
40	Financial Assistance to the Horse Breeding Industry				
41	(53411)	\$1,500,000	\$1,500,000		
42	Fund Sources: Special.....	\$1,500,000	\$1,500,000		
43	Authority: Title 59.1, Chapter 29, Code of Virginia.				
44	128. Regulation of Horse Racing and Pari-Mutuel Betting				
45	(55800)			\$1,917,726	\$1,917,726
46	License and Regulate Horse Racing and Pari-Mutuel				
47	Wagering (55801)	\$1,917,726	\$1,917,726		

ITEM 128.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Fund Sources: Special.....	\$1,917,726	\$1,917,726		
2	Authority: Title 59.1, Chapter 29, Code of Virginia.				
3	A. Out of this appropriation, the members of the Virginia Racing Commission shall receive				
4	compensation and reimbursement for their reasonable expenses in the performance of their				
5	duties, as provided in § 2.2-2104, Code of Virginia.				
6	B. Notwithstanding the provisions of § 59.1-392, Code of Virginia, up to \$255,000 the first				
7	year and \$255,000 the second year shall be transferred to Virginia Polytechnic Institute and				
8	State University to support the Virginia-Maryland Regional College of Veterinary Medicine.				
9	C. Any revenues received during the biennium and which are due to the commission pursuant				
10	to § 59.1-364 et seq., Code of Virginia, shall be used first to fund the operating expenses of the				
11	commission as appropriated in this Item. Any change in operating expenses as herein				
12	appropriated requires the approval of the Department of Planning and Budget. Any revenues in				
13	excess of amounts required for commission operations as appropriated under the provisions of				
14	this act and amounts payable to specific entities pursuant to § 59.1-392 and appropriated in				
15	paragraphs B and D of this Item, shall revert to the general fund.				
16	D. Out of these amounts, the obligations set out in § 59.1-392 D. 5., D. 6., G. 5., G. 6., K. 3.,				
17	K. 4., K. 5., N. 3., N. 4., and N. 5., Code of Virginia, shall be fully funded.				
18	E. In the event revenues exceed the appropriated amounts in this Item, the Virginia Racing				
19	Commission is authorized to seek an administrative appropriation, up to \$700,000, from the				
20	Director, Department of Planning and Budget, to develop programs or award grants for the				
21	promotion and marketing, sustenance and growth of the Virginia horse industry, including				
22	horse breeding. In no event, however, shall any funds be expended for that purpose that				
23	would cause the reversion to the general fund required by Paragraph C above to fall below				
24	\$734,356 the first year and \$734,356 the second year.				
25	Total for Virginia Racing Commission.....			\$3,417,726	\$3,417,726
26	Nongeneral Fund Positions.....	10.00	10.00		
27	Position Level	10.00	10.00		
28	Fund Sources: Special.....	\$3,417,726	\$3,417,726		
29	§ 1-48. VIRGINIA TOURISM AUTHORITY (320)				
30	129. Tourist Promotion (53600)			\$19,385,930	\$19,313,612
31	Financial Assistance for Tourist Promotion (53606)	\$72,500	\$0		
32	Tourist Promotion Services (53607)	\$19,313,430	\$19,313,612		
33	Fund Sources: General	\$19,385,930	\$19,313,612		
34	Authority: Title 2.2, Chapter 22, Article 8, Code of Virginia.				
35	A.1. The Department of Transportation shall pay to the Virginia Tourism Authority \$1,100,000				
36	each year for continued operation of the Welcome Centers. The Department of Transportation				
37	shall fund maintenance at each facility based on the agreed-upon service levels contained in the				
38	Memorandum of Agreement between the Virginia Tourism Authority and the Department of				
39	Transportation. Included in the amounts in this paragraph is \$100,000 each year for				
40	maintenance of the Danville Welcome Center.				
41	2. To the extent necessary to fund the operations of the Welcome Centers, the Virginia				
42	Tourism Authority is authorized to collect fees paid by businesses for display space at the				
43	Welcome Centers.				
44	B. Upon authorization of the Governor, the Virginia Tourism Authority may transfer funds				
45	appropriated to it by this act to a nonstock corporation.				
46	C. Prior to July 1 of each fiscal year, the Virginia Tourism Authority shall provide to the				
47	Chairmen of the House Appropriations and Senate Finance Committees and the Director,				

ITEM 129.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Department of Planning and Budget a report of its operating plan. Prior to September 1 of each				
2	fiscal year, the authority shall provide to the Chairmen of the House Appropriations and Senate				
3	Finance Committees and the Director, Department of Planning and Budget a detailed				
4	expenditure report and a listing of the salaries and bonuses for all authority employees for the				
5	prior fiscal year. All three reports shall be prepared in the formats as previously approved by				
6	the Department of Planning and Budget.				
7	D. The State Comptroller shall disburse the first and second year appropriations in twelve equal				
8	monthly installments. The Director, Department of Planning and Budget may authorize an				
9	increase in disbursements for any month, not to exceed the total appropriation for the fiscal				
10	year, if such an advance is necessary to meet payment obligations.				
11	E. Out of the amounts for Tourist Promotion shall be provided \$1,700,000 the first year and				
12	\$1,700,000 the second year from the general fund to promote the Virginia tourism industries.				
13	These funds shall be used, among other purposes, to initiate strategies to expand growth				
14	tourism industries such as Virginia history tours, wine and epicurean tours and other packaged				
15	travel itineraries.				
16	F. Out of the amounts for Tourist Promotion shall be provided \$1,700,000 the first year and				
17	\$1,700,000 the second year from the general fund for grants to regional and local tourism				
18	authorities and other tourism entities to support their efforts. From the grants provided from				
19	the amounts included in this paragraph, priority consideration shall be given to funding for up				
20	to \$500,000 for the City of Portsmouth for a regional tourism entity, and funding for the				
21	Coalfield Regional Tourism Authority, the Daniel Boone Visitor Center, and events sponsored				
22	by Special Olympics Virginia.				
23	G. The Virginia Tourism Authority shall place a high priority on marketing rural areas of the				
24	state.				
25	H. Out of the amounts for Tourist Promotion shall be provided \$22,500 the first year from the				
26	general fund for the Coalfield Regional Tourism Authority.				
27	I. Out of the amounts for Tourist Promotion shall be provided \$50,000 the first year from the				
28	general fund for the Daniel Boone Visitor Center.				
29	J. Out of the amounts for Tourist Promotion, \$500,000 the first year and \$500,000 the second				
30	year from the general fund shall be used to expand electronic marketing of Virginia tourism				
31	and conduct major media events with travel industry partners and maintain Welcome Center				
32	operations.				
33	K. Out of the amounts provided for Tourist Promotion shall be provided \$3,100,000 in the first				
34	year and \$3,100,000 in the second year from the general fund to supplement appropriations to				
35	promote Virginia's tourism industries through an enhanced advertising campaign. Of these				
36	amounts, at least \$1,000,000 the first year and \$1,000,000 the second year shall be used to				
37	establish and implement a cooperative advertising program to partner with private sector				
38	tourism businesses and regional tourism entities to advertise Virginia as a tourism destination.				
39	The state dollars shall be used to incentivize private and regional tourism marketing funds on a				
40	\$1.00 for \$1.00 basis whereby the Virginia Tourism Corporation shall enter into agreements to				
41	undertake joint advertising purchases to promote Virginia and specific facilities with private				
42	sector and regional partners.				
43	L. Out of the amounts provided for Tourist Promotion shall be provided \$877,556 the first year				
44	and \$877,556 the second year from the general fund to promote and advertise tourism in				
45	Virginia through a competitively awarded public-private partnership program, matched on at				
46	least a three to one basis by each recipient. These amounts include \$577,556 in the first year				
47	and \$577,556 in the second year for "See Virginia First," a partnership operated by the Virginia				
48	Association of Broadcasters to advertise Virginia Tourism, provided the Association contributes				
49	a total of at least \$1,732,668 in television and radio advertising value to promote tourism in				
50	Virginia in each fiscal year. Also included in these amounts is \$100,000 the first year and				
51	\$100,000 the second year to promote Virginia Parks, \$100,000 the first year and \$100,000 the				
52	second year to promote Virginia's wineries, and \$75,000 in the first year and \$75,000 in the				
53	second year for outdoor advertising.				
54					

ITEM 129.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Total for Virginia Tourism Authority			\$19,385,930	\$19,313,612
2	Fund Sources: General	\$19,385,930	\$19,313,612		
3	TOTAL FOR OFFICE OF COMMERCE AND				
4	TRADE.....			\$1,014,160,479	\$904,385,676
5	General Fund Positions.....	364.44	364.44		
6	Nongeneral Fund Positions.....	1,294.56	1,294.56		
7	Position Level	1,659.00	1,659.00		
8	Fund Sources: General	\$172,854,865	\$175,537,337		
9	Special	\$34,024,553	\$23,174,553		
10	Trust and Agency	\$706,961,829	\$607,186,203		
11	Dedicated Special Revenue	\$26,293,396	\$24,461,747		
12	Federal Trust.....	\$74,025,836	\$74,025,836		

ITEM 130.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014

OFFICE OF EDUCATION

§ 1-49. SECRETARY OF EDUCATION (185)

130.	Administrative and Support Services (79900).....			\$1,206,508	\$607,073
	General Management and Direction (79901).....	\$1,206,508	\$607,073		
	Fund Sources: General	\$1,206,508	\$607,073		
	Authority: Title 2.2, Chapter 2, § 2.2-208 Code of Virginia.				
	A. The Secretary of Education is hereby authorized to make allocations to qualified zone academies of the portion of the national zone academy bond limitation amount to be allocated annually to the Commonwealth of Virginia pursuant to Section 1397E of the Internal Revenue Code of 1986, as amended, and to provide for carryovers of any unused limitation amount. In making such allocations, the Secretary of Education is directed to give priority to allocation requests for qualified zone academies having at least 35 percent free lunch participation or either located in federal enterprise communities or located in cities and counties within which federal enterprise communities are located.				
	B. The Secretary of Education is hereby authorized to make allocations of the portion of the tax-exempt private activity bond limitation amount to be allocated annually to the Commonwealth of Virginia pursuant to the Economic Growth and Tax Relief Reconciliation Act of 2001 (PL 107-16)(Section 142(k)(5) of the Internal Revenue Code of 1986, as amended) for the development of education facilities using public-private partnerships, and to provide for carryovers of any unused limitation amount. In making such allocations, the Secretary is directed to give priority to public-private partnership proposals that will serve as demonstration projects concerning the leveraging of private sector contributions and resources, the achievement of economies or efficiencies associated with private sector innovation, and other benefits that are or may be derived from public-private partnerships in contrast to more traditional approaches to public school construction and renovation. The Secretary is directed to report annually not later than August 31 to the Chairmen of the Senate Finance and House Appropriations Committees regarding any guidelines implemented and any allocations made pursuant to this paragraph.				
	C. Out of this appropriation, \$600,000 the first year from the general fund is designated to plan for the development and establishment of innovative education programs and to promote greater cooperation and coordination among institutions of higher education in developing programs for students in preschool to grade 12 through the establishment of College Partnership Laboratory Schools pursuant to Chapter 871 of the 2010 Acts of Assembly. The Secretary of Education is authorized to select institutions of higher education to receive funding provided in this Item.				
	D. It is the goal of the Commonwealth to become a leader in the modeling and simulation arena. To that end, the Secretary of Education with the cooperation of the Secretaries of Finance, Commerce and Trade, and Technology, their associated agencies, and the Innovation and Entrepreneurship Investment Authority, shall convene a workgroup consisting of representatives from both Virginia's public and private higher education institutions and private industry to determine the methodology upon which the following desired outcomes may be achieved: capitalization and expansion of the Commonwealth's current modeling and simulation assets, identification of collaborative opportunities for applied research and commercialization throughout Virginia, leveraging of multiple resources supporting modeling and simulation efforts through a single source, and the flexibility to accommodate rapid scenario development and teamwork among the academic and business arenas. The Secretary shall report the status of the workgroup's modeling and simulation activities and the resulting outcomes to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees by October 1 of each year.				
	E. Notwithstanding any other provision of law, the expiration date for the Commission on Civics Education is hereby extended to June 30, 2013.				
	F. For the funds identified for reallocation in each of the higher education institutions'				

ITEM 130.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	educational and general programs, each respective institution shall report the amounts and the				
2	specific purposes for which they were used in its six-year academic plans finalized in the fall				
3	of 2012 and the fall of 2013.				
4	Total for Secretary of Education			\$1,206,508	\$607,073
5	General Fund Positions.....	5.00	5.00		
6	Position Level	5.00	5.00		
7	Fund Sources: General	\$1,206,508	\$607,073		
8	§ 1-50. DEPARTMENT OF EDUCATION, CENTRAL OFFICE OPERATIONS (201)				
9	131. Instructional Services (18100).....			\$20,282,491	\$20,282,491
10	Public Education Instructional Services (18101).....	\$11,846,286	\$11,846,286		
11	Program Administration and Assistance for				
12	Instructional Services (18102).....	\$6,775,334	\$6,775,334		
13	Adult Education and Literacy (18104).....	\$1,660,871	\$1,660,871		
14	Fund Sources: General	\$5,346,019	\$5,346,019		
15	Special	\$1,341,376	\$1,341,376		
16	Commonwealth Transportation	\$243,919	\$243,919		
17	Trust and Agency	\$5,000	\$5,000		
18	Federal Trust.....	\$13,346,177	\$13,346,177		
19	Authority: Public Education Instructional Services: Title 22.1, Chapter 13, Code of Virginia;				
20	P.L. 107-110, P.L. 105-332, P.L.108-447, P.L. 102-305, Federal Code.				
21	Program Administration and Assistance for Instructional Services: Title 22.1, Chapter 13, Code				
22	of Virginia; P.L. 107-110, P.L. 105-332, P.L. 108-447, P.L. 102-305, Federal Code.				
23	Compliance and Monitoring of Instructional Services: Title 22.1, Chapter 13, Code of Virginia;				
24	P.L. 107-110, P.L. 105-332, P.L. 108-447, Federal Code.				
25	Adult Education and Literacy: §§ 2.2-2670, 22.1-223-226, 22.1-253.13:1, 22.1-254.2, Code of				
26	Virginia; P.L. 105-220, Federal Code.				
27	A. The Superintendent of Public Instruction is encouraged to implement school/community				
28	team training.				
29	B. The Superintendent of Public Instruction shall provide direction and technical assistance to				
30	local school divisions in the revision of their Vocational Education curriculum and instructional				
31	practices.				
32	C. The Superintendent of Public Instruction, in cooperation with the Commissioner of Social				
33	Services, shall encourage local departments of social services and local school divisions to				
34	work together to develop cooperative arrangements for the use of school resources, especially				
35	computer labs, for the purpose of training Temporary Assistance for Needy Families (TANF)				
36	recipients for the workforce.				
37	D. Notwithstanding § 4-1.04 a 3 of this act, the Superintendent of Public Instruction may apply				
38	for grant funding to be used by local school divisions consistent with the provisions of Chapter				
39	447, 1999 Acts of Assembly. The nongeneral fund appropriation for this agency shall be				
40	adjusted by the amount of the proceeds of any such grant awards.				
41	E. Out of the amounts for Public Education Instructional Services, \$100,000 the first year and				
42	\$100,000 the second year from the general fund is provided for the Career Pathways Program.				
43	F. 1. Out of the appropriations in this item, \$1,500,000 the first year and \$1,500,000 the				
44	second year from the general fund is provided to support students and teachers pursuing				
45	information technology industry certifications through an information technology academy				
46	model. The funding is provided for the information technology academy model and shall be				
47	used to provide outreach, training, instructional resources, industry recognized certification				
48	opportunities for teachers and students enrolled in Virginia public high schools and regional				

ITEM 131.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	career and technical education programs, and information technology curriculum resources for				
2	use by students' parents.				
3	2. The funds provided in this initiative shall be used to support the following priority				
4	objectives: a) increase the percentage of students enrolled in career and technical education				
5	courses who receive instruction in the information technology academy program leading to an				
6	increased number of students achieving industry recognized certifications in information				
7	technology; b) increase the number of high schools and regional career and technical education				
8	programs that receive the training and technical support to be ready to implement the				
9	information technology academy model leading to increased statewide implementation and use;				
10	c) increase the number of teachers teaching targeted career and technical education courses and				
11	other high school teachers who receive training in the information technology academy program				
12	and in industry recognized certifications leading to an increased number of teachers achieving				
13	industry recognized certifications in information technology; and, d) support implementation of				
14	the information technology academy program in school divisions in Southside and Southwest				
15	Virginia so that implementation in those regions is at least comparable to implementation in				
16	other regions of Virginia.				
17	132. Special Education and Student Services (18200).....			\$13,211,784	\$13,211,784
18	Special Education Instructional Services (18201).....	\$8,342,014	\$8,342,014		
19	Special Education Administration and Assistance				
20	Services (18202).....	\$510,001	\$510,001		
21	Special Education Compliance and Monitoring Services				
22	(18203)	\$2,528,393	\$2,528,393		
23	Student Assistance and Guidance Services (18204).....	\$1,831,376	\$1,831,376		
24	Fund Sources: Special.....	\$164,411	\$164,411		
25	Federal Trust.....	\$13,047,373	\$13,047,373		
26	Authority: Special Education Instructional Services: §§ 22.1-213 through 22.1-221,				
27	22.1-253.13:1 through 22.1-253.13:8, 22.1-319 through 22.1-332, Code of Virginia; P.L.				
28	108-446, Federal Code.				
29	Special Education Administration and Assistance Services: §§ 22.1-253.13:1 through				
30	22.1-253.13:8, Code of Virginia; P.L. 108-446, Federal Code.				
31	Special Education Compliance and Monitoring Services: §§ 22.1-213 through 22.1-221,				
32	22.1-253.13:1 through 22.1-253.13:8, 22.1-319 through 22.1-332, Code of Virginia; P.L.				
33	108-446, Federal Code.				
34	Student Assistance and Guidance Services: Title 22.1, Chapters 1, 13, 14, 16; §§ 22.1-16.2,				
35	22.1-17.1, 22.1-17.2, 22.1-199.4, 22.1-206, 22.1-207.1, 22.1-208.01, 22.1-209.1, 22.1-209.2,				
36	Code of Virginia; P.L. 107-110 and P.L. 108-446, Federal Code.				
37	A. The Department of Education, in collaboration with the Office of Comprehensive Services,				
38	shall provide training to local staff serving on Family Assessment and Planning Teams and				
39	Community Policy and Management Teams. Training shall include, but need not be limited to,				
40	the federal and state requirements pertaining to the provision of the special education services				
41	funded under § 2.2-5211, Code of Virginia. The training shall also include written guidance				
42	concerning which services remain the financial responsibility of the local school divisions. In				
43	addition, the Department of Education shall provide ongoing local oversight of its federal and				
44	state requirements related to the provision of services funded under § 2.2-5211, Code of				
45	Virginia.				
46	B. The Board of Education shall consider the caseload standards for speech-language				
47	pathologists as part of its review of the Standards of Quality, pursuant to § 22.1-18.01, Code of				
48	Virginia.				
49	C. The Board of Education shall consider the inclusion of instructional positions needed for				
50	blind and visually impaired students enrolled in public schools and shall consider developing a				
51	caseload requirement for these instructional positions as part of its review of the Standards of				
52	Quality, pursuant to § 22.1-18.01, Code of Virginia.				

ITEM 132.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	133.	Pupil Assessment Services (18400)		\$37,862,844	\$37,862,844
2		Test Development and Administration (18401).....	\$37,862,844	\$37,862,844	
3		Fund Sources: General	\$29,254,449	\$29,254,449	
4		Special	\$251,750	\$251,750	
5		Federal Trust.....	\$8,356,645	\$8,356,645	
6		Authority: § 22.1-253.13:3, sections C and E, Code of Virginia; P.L. 107-110, Federal Code.			
7		A. Out of this appropriation, \$28,080,678 the first year and \$28,080,678 the second year from			
8		the general fund is provided to support the costs of contracts for test development,			
9		administration, scoring, and reporting as well as other program-related costs of the Standards of			
10		Learning testing program.			
11		B. Notwithstanding any contrary provisions of law, the Department of Education shall not be			
12		required to administer the Stanford 9 norm-referenced test.			
13	134.	School and Division Assistance (18500)		\$2,855,605	\$2,355,828
14		School Improvement (18501)	\$999,136	\$499,359	
15		School Nutrition (18502)	\$1,532,843	\$1,532,843	
16		Pupil Transportation (18503)	\$323,626	\$323,626	
17		Fund Sources: General	\$1,414,503	\$914,726	
18		Special	\$31,436	\$31,436	
19		Federal Trust.....	\$1,409,666	\$1,409,666	
20		Authority: School Improvement: §22.1-253.13:1 et seq., Code of Virginia; P. L. 107-110,			
21		Federal Code.			
22		School Nutrition: §§ 22.1-24, 22.1-89.1, and 22.1-207.3, Code of Virginia; P.L. 79-396, P.L.			
23		89-642, P.L. 108-265, Federal Code.			
24		Pupil Transportation: Title 22.1, Chapter 12, and Title 46.2, Code of Virginia; P. L. 103-272			
25		and P.L. 109-20, Federal Code.			
26		A. This appropriation includes \$790,280 the first year and \$290,503 the second year from the			
27		general fund for contractual services related to assisting schools that do not meet the Standards			
28		of Accreditation as prescribed by the Board of Education.			
29		B. Notwithstanding the provisions of § 2.2-1502.1, Code of Virginia, the Board of Education,			
30		in cooperation with the Department of Planning and Budget, is authorized to invite a school			
31		division to participate in the school efficiency review program described in § 2.2-1502.1, Code			
32		of Virginia, as a component of a division level academic review pursuant to § 22.1-253.13:3,			
33		Code of Virginia. Commencing in FY 2006, when a school division elects to undergo a school			
34		efficiency review pursuant to this provision, the school division shall not be charged the 50			
35		percent for the costs of such review commencing with FY 2012. However, a school division			
36		shall pay a separate 25 percent of the total costs of such review if the school division's			
37		superintendent or superintendent's designee has not certified that at least half of the			
38		recommendations have been initiated within 24 months after the completion of the review.			
39	135.	Technology Assistance Services (18600).....		\$1,465,944	\$1,465,944
40		Instructional Technology (18601)	\$350,654	\$350,654	
41		Distance Learning and Electronic Classroom (18602)	\$1,115,290	\$1,115,290	
42		Fund Sources: General	\$1,083,372	\$1,083,372	
43		Special	\$105,000	\$105,000	
44		Trust and Agency	\$274,663	\$274,663	
45		Federal Trust.....	\$2,909	\$2,909	
46		Authority: Instructional Technology: §§ 2.2-2426, 22.1-70.2, 22.1-199.1, 22.1-253.13:1 through			
47		22.1-253.13:8, Code of Virginia; P.L. 107-110, Federal Code.			
48		Distance Learning and Electronic Classroom: § 22.1-212.2, Code of Virginia.			

ITEM 135.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	This appropriation includes \$500,000 the first year and \$500,000 the second year from the general fund for statewide digital content development, online learning, and related support services, as prescribed through contract with the Department of Education. All digital content produced and delivery of online learning shall meet criteria established by the Department of Education, meet or exceed applicable Standards of Learning, and be correlated to such state standards.				
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3					
4					
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6					
7	In developing the deliverables for each contract, the Department of Education shall consult with division superintendents or their designated representatives to assess school divisions' needs for digital content, online learning, teacher training, and support services that advance technology integration into the K-12 classroom, as well as for additional educational resources that may be made available to school divisions throughout the Commonwealth.				
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9					
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11					
12	136. Teacher Licensure and Education (56600)			\$2,953,072	\$2,953,072
13	Teacher Licensure and Certification (56601)	\$2,597,912	\$2,597,912		
14	Teacher Education and Assistance (56602)	\$355,160	\$355,160		
15	Fund Sources: General	\$194,993	\$194,993		
16	Special	\$2,758,079	\$2,758,079		
17	Authority: Teacher Licensure and Certification: §§ 22-1.16, 22.1-298, 22.1-299, 299.2, 22.1-299.3, 22.1-302, 22.1-303, 22.1-305.2, 22.1-316 to 22.1-318, Code of Virginia; P.L. 107-110, Federal Code.				
18					
19					
20	Teacher Education and Assistance: §§ 22.1-290; 22.1-290.01; 22.1-290.1, 22.1-298, 22.1-305.2, 22.1-305.1, 23-9.2:3.4, Code of Virginia; P. L. 108-446 and P. L. 107-110, Federal Code.				
21					
22	A. Proceeds from the fee schedule for the issuance of teaching certificates shall be utilized to defray all, or any part of, the expenses incurred by the Department of Education in issuing or accounting for teaching certificates. The fee schedule shall take into account the actual costs of issuing certificates. Any portion of the general fund appropriation for this Item may be supplemented by such fees.				
23					
24					
25					
26					
27	B. The Board of Education is authorized to approve changes in the licensure fee amounts charged to school personnel pursuant to 8VAC20-22-40 A.2.				
28					
29	137. Administrative and Support Services (19900)			\$17,750,986	\$17,554,406
30	General Management and Direction (19901)	\$3,572,480	\$3,460,900		
31	Information Technology Services (19902)	\$9,802,732	\$9,902,732		
32	Accounting and Budgeting Services (19903)	\$2,920,042	\$2,735,042		
33	Policy, Planning, and Evaluation Services (19929)	\$1,455,732	\$1,455,732		
34	Fund Sources: General	\$13,884,701	\$13,688,121		
35	Special	\$1,857,007	\$1,857,007		
36	Federal Trust	\$2,009,278	\$2,009,278		
37	Authority: Article VIII, Sections 2, 4, 5, 6, 8, Constitution of Virginia; Title 2.2, Chapters 10, 12, 29, 30, 31, and 32; Title 22.1, 22.1-8 through 20, 22.1-21 through 24; Title 51.1, Chapters 4, 5, 6.1, and 11; Title 60.2, Chapters 60.2-100, 60.2-106; Title 65.2, Chapters 1, 6, and 9, Code of Virginia; P.L. 108-446, P.L. 107-110, Federal Code.				
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41	A. Out of this appropriation, \$90,500 the first year and \$90,500 the second year from the general fund is designated to support annual membership dues to the Education Commission of the States.				
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43					
44	In addition, \$5,000 the first year and \$5,000 the second year from the general fund is designated to pay registration and travel expenses of citizens appointed as either Virginia commissioners for the Education Commission of the States or to the Southern Regional Education Board.				
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47					
48	B. Out of this appropriation, \$9,000 the first year and \$9,000 the second year from the general fund, is designated to support annual membership dues to the Southern Regional Education Board.				
49					
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ITEM 137.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	C. Out of this appropriation \$70,000 the first year and \$70,000 the second year from the				
2	general fund is provided for the personnel, fees and travel expenses associated with the				
3	Interstate Compact on Educational Opportunity for Military Children, established pursuant to				
4	Chapter 187, of the 2009 Acts of Assembly.				
5	D. The Department of Education is authorized to collect proceeds from the sale of educational				
6	resources it has developed, such as technology applications, on-line course content,				
7	assessments, and other educational content, to out-of-state individuals or entities and to in-state,				
8	for-profit entities. The Department of Education is further authorized to deposit such proceeds				
9	in a non-reverting special fund account established in its financial records for this purpose.				
10	Proceeds from such sales shall be expended by the Department of Education to further develop				
11	existing educational resources or to create new educational resources for the benefit of the				
12	commonwealth's public schools and which may also be sold under the provisions of this				
13	paragraph. Proceeds from the sale of any educational resources sold under the provisions of				
14	this paragraph that were developed using general funds shall be deposited to the general fund				
15	until the general fund cost of development is recovered. The Secretary of Administration shall				
16	authorize any licensing agreements executed by the Department of Education pursuant to this				
17	paragraph.				
18	E. Out of this appropriation, \$100,812 the first year and \$100,812 the second year from the				
19	general fund is provided to support the Innovative Education Technical Advisory Group to				
20	assist new applicants seeking to establish charter, college laboratory, or virtual schools in				
21	Virginia.				
22	F. Out of this appropriation, \$277,000 the first year and \$138,500 the second year from the				
23	general fund shall be used to provide performance evaluation training to teachers, principals,				
24	division superintendents, and other affected school division personnel in support of the				
25	transition from continuing employment contracts to annual employment contracts for teachers				
26	and principals.				
27	Total for Department of Education, Central Office				
28	Operations.....			\$96,382,726	\$95,686,369
29	General Fund Positions.....	136.00	136.00		
30	Nongeneral Fund Positions.....	178.50	178.50		
31	Position Level	314.50	314.50		
32	Fund Sources: General	\$51,178,037	\$50,481,680		
33	Special	\$6,509,059	\$6,509,059		
34	Commonwealth Transportation	\$243,919	\$243,919		
35	Trust and Agency	\$279,663	\$279,663		
36	Federal Trust.....	\$38,172,048	\$38,172,048		
37	Direct Aid to Public Education (197)				
38	138. Financial Assistance for Educational, Cultural,				
39	Community, and Artistic Affairs (14300).....			\$10,067,652	\$9,127,137
40	Financial Assistance for Supplemental Education				
41	(14304)	\$10,067,652	\$9,127,137		
42	Fund Sources: General	\$10,067,652	\$9,127,137		
43	Authority: Discretionary Inclusion.				
44	A. Out of this appropriation, the Department of Education shall provide \$373,776 the first year				
45	and \$373,776 the second year from the general fund for the Jobs for Virginia Graduates				
46	initiative.				
47	B. Out of this appropriation, the Department of Education shall provide \$124,011 the first year				
48	and \$124,011 the second year from the general fund for the Southwest Virginia Public				
49	Education Consortium at the University of Virginia's College at Wise. An additional \$71,849				
50	the first year and \$71,849 the second year from the general fund is provided to the Consortium				
51	to continue the Van Gogh Outreach program with Lee and Wise County Public Schools and				
52	expand the program to the twelve school divisions in Southwest Virginia.				

ITEM 138.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	C. This appropriation includes \$58,905 the first year and \$58,905 the second year from the				
2	general fund for the Southside Virginia Regional Technology Consortium to expand the				
3	research and development phase of a technology linkage.				
4	D. An additional state payment of \$145,896 the first year and \$145,896 the second year from				
5	the general fund is provided as a Small School Division Assistance grant for the City of				
6	Norton. To receive these funds, the local school board shall certify to the Superintendent of				
7	Public Instruction that its division has entered into one or more educational, administrative or				
8	support service cost-sharing arrangements with another local school division.				
9	E. Out of this appropriation, \$298,021 the first year and \$298,021 the second year from the				
10	general fund shall be allocated for the Career and Technical Education Resource Center to				
11	provide vocational curriculum and resource instructional materials free of charge to all school				
12	divisions.				
13	F. It is the intent of the General Assembly that the Department of Education provide bonuses				
14	from state funds to classroom teachers in Virginia's public schools who hold certification from				
15	the National Board of Professional Teaching Standards. Such bonuses shall be \$5,000 the first				
16	year of the certificate and \$2,500 annually thereafter for the life of the certificate. This				
17	appropriation includes an amount estimated at \$5,185,000 the first year and \$5,185,000 the				
18	second year from the general fund for the purpose of paying these bonuses. By September 30				
19	of each year, school divisions shall notify the Department of Education of the number of				
20	classroom teachers under contract for that school year that hold such certification.				
21	G.1. This appropriation includes \$708,000 the first year and \$708,000 the second year from the				
22	general fund for the Virginia Teaching Scholarship Loan Program. These scholarships shall be				
23	for undergraduate students at or beyond the sophomore year in college with a cumulative grade				
24	point average of at least 2.7 who are nominated by their college and students at the graduate				
25	level and who meet the criteria and qualifications, pursuant to § 22.1-290.01, Code of Virginia.				
26	Awards shall be made to students who are enrolled full-time or part-time in approved				
27	undergraduate or graduate teacher education programs for (i) critical teacher shortage				
28	disciplines, such as special education, chemistry, physics, earth and space science, foreign				
29	languages, or technology education or (ii) as students meeting the qualifications in				
30	§ 22.1-290.01, Code of Virginia, who have been identified by a local school board to teach in				
31	any discipline or at any grade level in which the school board has determined that a shortage				
32	of teachers exists; however, such persons shall meet the qualifications for awards granted				
33	pursuant to this item; or (iii) those students seeking degrees in Career and Technical education.				
34	Minority students may be enrolled in any content area for teacher preparation and male				
35	students may be enrolled in any approved elementary or middle school teacher preparation				
36	program; therefore, this provision shall satisfy the requirements for the Diversity in Teaching				
37	Initiative and Fund, pursuant to Chapters 570, 597, 623, 645, and 719 of the Acts of Assembly				
38	of 2000. Scholarship recipients may fulfill the teaching obligation by accepting a teaching				
39	position (i) in one of the critical teacher shortage disciplines; or (ii) regardless of teaching				
40	discipline, in a school with a high concentration of students eligible for free or reduced price				
41	lunch; or (iii) in any discipline or at grade levels with a shortage of teachers; or (iv) in a rural				
42	or urban region of the state with a teacher shortage. For the purposes of this item, "critical				
43	teacher shortage area and discipline" means subject areas and grade levels identified by the				
44	Board of Education in which the demand for classroom teachers exceeds the supply of teachers,				
45	as defined in the Board of Education's Regulations Governing the Determination of Critical				
46	Teacher Shortage Areas. Scholarship amounts are based on \$3,720 per year for full-time				
47	students, and shall be prorated for part-time students based on the number of credit hours. The				
48	Board of Education is authorized to recover total funds awarded as scholarships or the				
49	appropriate proportion thereof in the event that scholarship recipients fail to honor the				
50	stipulated teaching obligation. The Department of Education shall report annually on the				
51	critical shortage teaching areas in Virginia.				
52	2. The Department of Education shall make payments on behalf of the scholarship recipients				
53	directly to the Virginia institution of higher education where the scholarship recipient is				
54	enrolled full-time or part-time in an approved undergraduate or graduate teacher education				
55	program.				
56	3. The Board of Education is authorized to recover total funds awarded as scholarships, or the				
57	appropriate portion thereof, in the event that scholarship recipients fail to honor the stipulated				
58	teaching obligation. Any funds collected by the Board on behalf of this program shall revert to				

ITEM 138.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	the general fund on June 30 each year. Such reversion shall be the net of any administrative or				
2	legal fees associated with the collection of these funds.				
3	H. Out of the amounts for this Item, shall be provided \$31,003 the first year and \$31,003 the				
4	second year from the general fund for the Virginia Career Education Foundation.				
5	I. Out of this appropriation, \$212,500 the first year and \$212,500 the second year from the				
6	general fund shall be distributed to the Greater Richmond Area Scholarship Program,				
7	Incorporated (GRASP) to provide students and families in need access to financial aid,				
8	scholarships, and counseling to maximize educational opportunities for students.				
9	J. Out of this appropriation, the Department of Education shall provide \$525,000 the first year				
10	and \$525,000 the second year from the general fund to Communities in Schools.				
11	K. This appropriation includes \$100,000 the first year from the general fund for the				
12	Superintendent of Public Education to award supplemental grants to charter schools.				
13	L. Out of this appropriation, \$80,000 the first year from the general fund is provided for				
14	one-time planning and implementation grants to support the establishment of Governor's Health				
15	Sciences Academies. In spring 2012, the Department of Education will solicit competitive				
16	proposals for funding from school divisions in each of the eight superintendents' planning				
17	regions. The Department of Education will award eight planning grants of \$5,000 each during				
18	the first semester of the 2012-2013 school year to support the program development process.				
19	Upon approval by the Board of Education to implement an Academy in the second half of FY				
20	2013, the Department of Education will award eight implementation grants of \$5,000 to each of				
21	the approved Academies.				
22	M. This appropriation includes \$203,691 the first year and \$543,176 the second year from the				
23	general fund to support implementation of the Youth Development Academy pilot program for				
24	rising 9th and 10th grade students. The local applicant(s) selected to conduct a pilot academy,				
25	in consultation with the Department of Education, will develop the curriculum and content for				
26	the pilot academy to include a focus on civics education, financial literacy, community service,				
27	preventive health, character education, and leadership skills. Each of the eight superintendents'				
28	planning regions will be invited to apply to host a pilot academy the first year and each of the				
29	eight regional superintendent regions will host an academy the second year. The Department of				
30	Education will make the final determination on which regions will implement a pilot academy				
31	based on the proposals received the first year and which division or divisions in the case of a				
32	joint application, in each of the eight regions will host an academy the second year.				
33	N. Out of this appropriation, \$500,000 the first year and \$100,000 the second year from the				
34	general fund is provided to fund a pilot initiative to attract, recruit, and retain high-quality				
35	diverse individuals to teach science, technology, engineering, or mathematics (STEM) subjects				
36	in Virginia's middle and high schools. A new teacher with no teaching experience employed				
37	full-time in a Virginia school division who has been issued a five-year Virginia teaching				
38	license with an endorsement in mathematics, physics, or technology education and assigned to				
39	a teaching position in a corresponding STEM subject area is eligible to receive a \$5,000 initial				
40	incentive award after the completion of the first year of teaching with a satisfactory				
41	performance evaluation and a signed contract for the following school year. An additional				
42	\$1,000 incentive award may be granted for each year the eligible teacher receives a satisfactory				
43	evaluation and teaches a STEM subject for up to three years in a Virginia school division. The				
44	maximum incentive award for each eligible teacher is \$8,000. Funding will be awarded on a				
45	first-come, first-served basis with preference to teachers assigned to teach in hard-to-staff				
46	schools or schools in improvement.				
47	O. This appropriation includes \$200,000 the first year from the general fund to support the				
48	feasibility of establishing the Virginia Science, Technology, Engineering, and Applied				
49	Mathematics (STEAM) Academy.				
50	P. Out of this appropriation, the Department of Education shall provide \$350,000 each year				
51	from the general fund for Project Discovery. These funds are towards the cost of the program				
52	in Abingdon, Accomack/Norhampton, Alexandria, Amherst, Appomattox, Arlington, Bedford,				
53	Bland, Campbell, Charlottesville, Cumberland, Danville/Pittsylvania, Fairfax, Franklin/Patrick,				
54	Goochland/Powhatan, Lynchburg, Newport News, Norfolk, Richmond City, Roanoke City,				
55	Smyth, Surry/Sussex, Tazewell, Williamsburg/James City, and Wythe and the salary of a fiscal				

ITEM 138.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	officer for Project Discovery. The Department of Education shall determine the Project				
2	Discovery funding distributions to each community action agency. The contract with Project				
3	Discovery should specify the allocations to each local program and require the submission of a				
4	financial and budget report and program evaluation performance measures. Allocations shall be				
5	on a per pupil basis.				
6	Q. Out of this appropriation, \$175,000 the first year from the general fund is provided for a				
7	pilot program in one public local school division for a College Readiness Center as selected by				
8	the Superintendent of Public Instruction from submitted proposals. The Center would provide				
9	an extended school calendar in grades six through eight for selected students. The goals of the				
10	program shall be to increase the number of students who attain a college degree without the				
11	need for remedial services at the college level. The local school division shall provide an				
12	evaluation of initial outcomes related to the Center by June 30, 2013.				
13	R. Out of this appropriation, the Department of Education shall provide \$425,000 the first year				
14	from the general fund for the Virginia Student Training and Refurbishment Program.				
15	S. Out of this appropriation, \$300,000 the first year and \$400,000 the second year from the				
16	general fund is provided to establish a comprehensive pilot initiative to recruit students to				
17	major in the fields of mathematics and science to help alleviate the shortage of qualified				
18	teachers in these fields				
19	139. State Education Assistance Programs (17800)			\$5,822,357,300	\$5,855,463,662
20	Standards of Quality for Public Education (SOQ)				
21	(17801)	\$5,236,037,427	\$5,262,888,479		
22	Financial Incentive Programs for Public Education				
23	(17802)	\$72,834,139	\$71,895,749		
24	Financial Assistance for Categorical Programs (17803)...	\$56,185,734	\$58,679,434		
25	Distribution of Lottery Funds (17805).....	\$457,300,000	\$462,000,000		
26	Fund Sources: General	\$5,230,502,872	\$5,259,209,234		
27	Special.....	\$895,000	\$895,000		
28	Commonwealth Transportation	\$2,173,000	\$2,173,000		
29	Trust and Agency	\$588,786,428	\$593,186,428		
30	Authority: Standards of Quality for Public Education (SOQ) (17801): Article VIII, Section 2,				
31	Constitution of Virginia; Chapter 667, Acts of Assembly, 1980; §§ 22.1-176 through 22.1-198,				
32	22.1-199.1, 22.1-199.2, 22.1-213 through 22.1-221, 22.1-227 through 22.1-237, 22.1-253.13:1				
33	through 22.1-253.13:8, 22.1-254.01, Code of Virginia; Title 51.1, Chapters 1, 5, 6.2, 7, and 14,				
34	Code of Virginia; P.L. 91-230, as amended; P.L. 93-380, as amended; P.L. 94-142, as				
35	amended; P.L. 98-524, as amended, Federal Code.				
36	Financial Incentive Programs for Public Education (17802): §§ 22.1-24, 22.1-289.1 through				
37	22.1-318, Code of Virginia; P.L. 79-396, as amended; P.L. 89-10, as amended; P.L. 89-642, as				
38	amended; P.L. 108-265, as amended; Title II P.L. 99-159, as amended, Federal Code.				
39	Financial Assistance for Categorical Programs (17803): Discretionary Inclusion; Treaty of 1677				
40	between Virginia and the Indians; §§ 22.1-3.4, 22.1-101, 22.1-108, 22.1-199 through				
41	22.1-212.2:3, 22.1-213 through 22.1-221, 22.1-223 through 22.1-237, 22.1-254, Code of				
42	Virginia; P.L. 89-10, as amended; P.L. 91-230, as amended; P.L. 93-380, as amended; P.L.				
43	94-142, as amended; P.L. 94-588; P.L. 95-561, as amended; P.L. 98-211, as amended; P.L.				
44	98-524, as amended; P.L. 99-570; P.L. 100-297, as amended; P.L. 102-73, as amended; P.L.				
45	105-220, as amended, Federal Code.				
46	Distribution of Lottery Funds (17805): §§ 58.1-4022 and 58.1-4022.1, Code of Virginia				
47	Appropriation Detail of Education				
48	Assistance Programs (17800)				
49					
50	Standards of Quality (17801)	FY 2013		FY 2014	
51	Basic Aid	\$2,934,735,312		\$2,907,065,363	
52	Sales Tax	\$1,202,500,000		\$1,249,150,000	
53	Textbooks (split funded)	\$46,533,525		\$50,186,324	
54	Vocational Education	\$53,911,839		\$53,923,423	

		Item Details(\$)		Appropriations(\$)	
ITEM 139.		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Gifted Education	\$32,144,905		\$32,279,510	
2	Special Education	\$362,637,788		\$363,858,944	
3	Prevention, Intervention, and				
4	Remediation	\$85,231,165		\$85,348,642	
5	Remedial Summer School	\$22,343,995		\$23,148,237	
6	VRS Retirement (includes RHCC)	\$303,033,955		\$304,210,356	
7	Social Security	\$181,541,945		\$182,250,984	
8	Group Life	\$11,422,998		\$11,466,696	
9	Total	\$5,236,037,427		\$5,262,888,479	
10					
11	Incentive Programs (17802)				
12	Governor's School	\$14,676,661		\$15,088,271	
13	Governor's School Planning and Startup/				
14	Expansion Grants	\$100,000		\$100,000	
15	Governor's School Planning Grant -				
16	Hampton Roads Site	\$100,000		\$0	
17	Clinical Faculty	\$318,750		\$318,750	
18	Career Switcher Mentoring Grants	\$279,983		\$279,983	
19	Special Education Endorsement Program	\$600,000		\$600,000	
20	Special Education - Vocational				
21	Education	\$200,089		\$200,089	
22	Virginia Workplace Readiness Skills				
23	Assessment	\$308,655		\$308,655	
24	EpiPen Grants	\$200,000		\$0	
25	Additional Assistance with Retirement,				
26	Inflation and Preschool Costs	\$55,000,000		\$55,000,000	
27	Performance Pay Incentive	\$1,050,000		\$0	
28	Total	\$72,834,138		\$71,895,748	
29					
30	Categorical Programs (17803)				
31	Adult Education	\$1,051,800		\$1,051,800	
32	Adult Literacy	\$2,480,000		\$2,480,000	
33	Virtual Virginia	\$4,347,808		\$4,347,808	
34	American Indian Treaty Commitment	\$61,531		\$63,446	
35	School Lunch Program	\$5,801,932		\$5,801,932	
36	Special Education - Homebound	\$5,407,613		\$5,717,015	
37	Special Education - Jails	\$3,822,080		\$4,062,660	
38	Special Education - State Operated				
39	Programs	\$33,212,970		\$35,154,773	
40	Total	\$56,185,734		\$58,679,434	
41					
42	Lottery (17805)				
43	Foster Care	\$9,999,435		\$10,458,297	
44	At-Risk Add-On	\$78,811,642		\$78,656,877	
45	Virginia Preschool Initiative	\$68,169,246		\$68,509,739	
46	Early Reading Intervention	\$18,309,597		\$18,379,414	
47	Mentor Teacher	\$1,000,000		\$1,000,000	
48	K-3 Primary Class Size Reduction	\$105,054,875		\$105,175,012	
49	School Breakfast Program	\$3,330,678		\$3,767,599	
50	SOL Algebra Readiness	\$11,261,046		\$11,278,855	
51	Regional Alternative Education	\$7,812,845		\$7,805,134	
52	ISAEP	\$2,247,581		\$2,247,581	
53	Special Education - Regional Tuition	\$72,629,098		\$77,657,798	
54	Career and Technical Education -				
55	Categorical	\$10,400,829		\$10,400,829	
56	Project Graduation	\$2,774,478		\$2,774,478	
57	Virginia Teacher Corps (NCLB/EFAL)	\$415,000		\$415,000	
58	Race to GED (NCLB/EFAL)	\$2,485,988		\$2,410,988	
59	Path to Industry Certification				
60	(NCLB/EFAL)	\$1,065,133		\$1,065,133	
61	Supplemental Basic Aid	\$901,087		\$878,801	
62	English as a Second Language	\$45,787,607		\$47,687,950	
63	Textbooks (split funded)	\$14,843,835		\$11,430,515	
64	Total	\$457,300,000		\$462,000,000	

ITEM 139.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1				
2	Technology - VPSA	\$58,338,000	\$58,104,000	
3	Payments out of the above amounts shall be subject to the following conditions:			
4	A. Definitions			
5	1. "March 31 Average Daily Membership," or "March 31 ADM" - The responsible school			
6	division's average daily membership for grades K-12 including (1) handicapped students ages			
7	5-21 and (2) students for whom English is a second language who entered school for the first			
8	time after reaching their twelfth birthday, and who have not reached twenty-two years of age			
9	on or before August 1 of the school year, for the first seven (7) months (or equivalent period)			
10	of the school year through March 31 in which state funds are distributed from this			
11	appropriation. Preschool and postgraduate students shall not be included in March 31 ADM.			
12	a. School divisions shall take a count of September 30 fall membership and report this			
13	information to the Department of Education no later than October 15 of each year.			
14	b. Except as otherwise provided herein, by statute, or by precedent, all appropriations to the			
15	Department of Education shall be calculated using March 31 ADM unadjusted for half-day			
16	kindergarten programs, estimated at 1,222,669.04 the first year and 1,229,799.85 the second			
17	year.			
18	c. March 31 ADM adjusted for half-day kindergarten at 85 percent of March 31 ADM, is			
19	estimated at 1,221,935.84 the first year and 1,229,039.40 the second year.			
20	d. Students who are either (i) enrolled in a nonpublic school or (ii) receiving home instruction			
21	pursuant to § 22.1-254.1 and who are enrolled in a public school on less than a full-time basis			
22	in any mathematics, science, English, history, social science, vocational education, health			
23	education or physical education, fine arts or foreign language course, or receiving special			
24	education services required by a student's individualized education plan, shall be counted in the			
25	funded fall membership and March 31 ADM of the responsible school division. Each course			
26	shall be counted as 0.25, up to a cap of 0.5 of a student.			
27	e. Students enrolled in an Individualized Student Alternative Education Program (ISAEF)			
28	pursuant to § 22.1-254 D shall be counted in the March 31 Average Daily Membership of the			
29	responsible school division. School divisions shall report these students separately in their			
30	March 31 reports of Average Daily Membership.			
31	2. "Standards of Quality" - Operations standards for grades kindergarten through 12 as			
32	prescribed by the Board of Education subject to revision by the General Assembly.			
33	3.a. "Basic Operation Cost" - The cost per pupil, including provision for the number of			
34	instructional personnel required by the Standards of Quality for each school division with a			
35	minimum ratio of 51 professional personnel for each 1,000 pupils or proportionate number			
36	thereof, in March 31 ADM for the same fiscal year for which the costs are computed, and			
37	including provision for driver, gifted, occupational-vocational, and special education, library			
38	materials and other teaching materials, teacher sick leave, general administration, division			
39	superintendents' salaries, free textbooks (including those for free and reduced price lunch			
40	pupils), school nurses, operation and maintenance of school plant, transportation of pupils,			
41	instructional television, professional and staff improvement, remedial work, fixed charges and			
42	other costs in programs not funded by other state and/or federal aid.			
43	b. The state and local shares of funding resulting from the support cost calculation for school			
44	nurses shall be specifically identified as such and reported to school divisions annually. School			
45	divisions shall spend these funds for licensed school nurse positions employed by the school			
46	division or for licensed nurses contracted by the local school division to provide school health			
47	services.			
48	4.a. "Composite Index of Local Ability-to-Pay" - An index figure computed for each locality.			
49	The composite index is the sum of 2/3 of the index of wealth per pupil in unadjusted March			
50	31 ADM reported for the first seven (7) months of the 2009-2010 school year and 1/3 of the			
51	index of wealth per capita (population estimates for 2009 as determined by the Weldon Cooper			
52	Center for Public Service of the University of Virginia) multiplied by the local nominal share			

ITEM 139.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	of the costs of the Standards of Quality of 0.45 in each year. The indices of wealth are				
2	determined by combining the following constituent index elements with the indicated				
3	weighting: (1) true values of real estate and public service corporations as reported by the State				
4	Department of Taxation for the calendar year 2009 - 50 percent; (2) adjusted gross income for				
5	the calendar year 2009 as reported by the State Department of Taxation - 40 percent; (3) the				
6	sales for the calendar year 2009 which are subject to the state general sales and use tax, as				
7	reported by the State Department of Taxation - 10 percent. Each constituent index element for				
8	a locality is its sum per March 31 ADM, or per capita, expressed as a percentage of the state				
9	average per March 31 ADM, or per capita, for the same element. A locality whose composite				
10	index exceeds 0.8000 shall be considered as having an index of 0.8000 for purposes of				
11	distributing all payments based on the composite index of local ability-to-pay. Each constituent				
12	index element for a locality used to determine the composite index of local ability-to-pay for				
13	the current biennium shall be the latest available data for the specified official base year				
14	provided to the Department of Education by the responsible source agencies no later than				
15	November 15, 2011.				
16	b. For any locality whose total calendar year 2009 Virginia Adjusted Gross Income is				
17	comprised of at least 3 percent or more by nonresidents of Virginia, such nonresident income				
18	shall be excluded in computing the composite index of ability-to-pay. The Department of				
19	Education shall compute the composite index for such localities by using adjusted gross income				
20	data which exclude nonresident income, but shall not adjust the composite index of any other				
21	localities. The Department of Taxation shall furnish to the Department of Education such data				
22	as are necessary to implement this provision.				
23	c.1) In the event that two or more school divisions become one school division, whether by				
24	consolidation of only the school divisions or by consolidation of the local governments, which				
25	shall include the transition of a city to town status, all state payments from this item adjusted				
26	by the composite index of local ability to pay to such resulting division or interest rates on				
27	approved Literary Fund loans shall be made on the basis of a composite index established by				
28	the Board of Education, which shall equal the lowest composite index of any of the individual				
29	school divisions involved in such consolidation. In addition, the local share of state payments				
30	adjusted by the composite index shall also be based on the same lowest composite index of				
31	any of the individual school divisions involved in such consolidation. This index shall remain				
32	in effect for a period of fifteen years, unless a lower composite index is calculated for the				
33	combined division through the process for computing an index figure as set forth above. The				
34	Governor shall approve the composite index determined by the Board of Education prior to				
35	disbursement of funds under such index. The department shall report to the Chairmen of the				
36	House Appropriations and Senate Finance Committees the composite indices approved by the				
37	Governor and the board in the event this provision is implemented.				
38	2) In the case of the consolidation of Clifton Forge and Alleghany County school divisions, the				
39	fifteen year period for the application of a new composite index pursuant to paragraph c.1)				
40	above shall apply beginning with the fiscal year that starts on July 1, 2004.				
41	3) Pursuant to paragraph c.1) above, if the composite index of a consolidated school division is				
42	reduced during the course of the fifteen year period to a level that would entitle the school				
43	division to a lower interest rate for a Literary Fund loan than it received when the loan was				
44	originally released, the Board of Education shall reduce the interest rate of such loan for the				
45	remainder of the period of the loan. Such reduction shall be based on the interest rate that				
46	would apply at the time of such adjustment. This rate shall remain in effect for the duration of				
47	the loan and shall apply only to those years remaining to be paid.				
48	d. When it is determined that a substantial error exists in a constituent index element, the				
49	Department of Education will make adjustments in funding for the current school year only in				
50	the division where the error occurred. The composite index of any other locality shall not be				
51	changed as a result of the adjustment. No adjustment during the biennium will be made as a				
52	result of updating of data used in a constituent index element.				
53	e. In the event that any school division consolidates two or more small schools, the division				
54	shall continue to receive Standards of Quality funding and provide for the required local				
55	expenditure for a period of five years as if the schools had not been consolidated. Small				
56	schools are defined as any elementary, middle, or high school with enrollment below 200, 300				
57	and 400 students, respectively.				

ITEM 139.		Item Details(\$)		Appropriations(\$)	
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1	5. "Required Local Expenditure for the Standards of Quality" - The locality's share based on				
2	the composite index of local ability-to-pay of the cost required by all the Standards of Quality				
3	minus its estimated revenues from the state sales and use tax dedicated to public education and				
4	those sales tax revenues transferred to the general fund from the Public Education Standards of				
5	Quality/Local Real Estate Property Tax Relief Fund and appropriated in this Item, both of				
6	which are returned on the basis of the latest yearly estimate of school age population provided				
7	by the Weldon Cooper Center for Public Service, as specified in this Item, collected by the				
8	Department of Education and distributed to school divisions in the fiscal year in which the				
9	school year begins.				
10	6. "Required Local Match" - The locality's required share of program cost based on the				
11	composite index of local ability-to-pay for all Lottery and Incentive programs, where required,				
12	in which the school division has elected to participate in a fiscal year.				
13	7. "Planning District Eight" - The nine localities which comprise Planning District Eight are				
14	Arlington County, Fairfax County, Loudoun County, Prince William County, Alexandria City,				
15	Fairfax City, Falls Church City, Manassas City, and Manassas Park City.				
16	8. "State Share of the Standards of Quality" - The state share of the Standards of Quality				
17	(SOQ) shall be equal to the total funded SOQ cost for a school division less the school				
18	division's estimated revenues from the state sales and use tax dedicated to public education				
19	based on the latest yearly estimate of school age population provided by the Weldon Cooper				
20	Center for Public Service, adjusted for the state's share of the composite index of local ability				
21	to pay.				
22	9. In the event that the general fund appropriations in this item are not sufficient to meet the				
23	entitlements payable to school divisions pursuant to the provisions of this Item, the Department				
24	of Education is authorized to transfer any available general fund funds between these Items to				
25	address such insufficiencies. If the total general fund appropriations after such transfers remain				
26	insufficient to meet the entitlements of any program funded with general fund dollars, the				
27	Department of Education is authorized to prorate such shortfall proportionately across all of the				
28	school divisions participating in any program where such shortfall occurred. In addition, the				
29	Department of Education is authorized each year to temporarily suspend textbook payments				
30	made to school divisions from Lottery funds to ensure that any shortfall in Lottery revenue can				
31	be accounted for in the remaining textbook payments to be made for the year.				
32	10. The Department of Education is directed to apply a cap on inflation rates in the same				
33	manner prescribed in § 51.1-166.B, Code of Virginia, when updating funding to school				
34	divisions during the biennial rebenchmarking process.				
35	11. Notwithstanding any other provision in statute or in this Item, the Department of Education				
36	is directed to combine the end-of-year Average Daily Membership (ADM) for those school				
37	divisions who have partnered together as a fiscal agent division and a contractual division for				
38	the purposes of calculating prevailing costs included in the Standards of Quality (SOQ).				
39	12. Notwithstanding any other provision in statute or in this Item, the Department of Education				
40	is directed to include zeros in the linear weighted average calculation of support non-personal				
41	costs for the purpose of calculating prevailing costs included in the Standards of Quality				
42	(SOQ).				
43	13. Notwithstanding any other provision in statute or in this Item, the Department of Education				
44	is directed to eliminate the corresponding and appropriate object code(s) related to reported				
45	travel expenditures included the linear weighted average non-personal cost calculations for the				
46	purpose of calculating prevailing costs included in the Standards of Quality (SOQ).				
47	14. Notwithstanding any other provision in statute or in this Item, the Department of Education				
48	is directed to eliminate the corresponding and appropriate object code(s) related to reported				
49	leases and rental and facility expenditures included the linear weighted average non-personal				
50	cost calculations for the purpose of calculating prevailing costs included in the Standards of				
51	Quality (SOQ).				
52	15. Notwithstanding any other provision in statute or in this Item, the Department of Education				
53	is directed to fund transportation costs using a 15 year replacement schedule, which is the				
54	national standard guideline, for school bus replacement schedule for the purpose of calculating				

ITEM 139.		Item Details(\$)		Appropriations(\$)	
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1	funded transportation costs included in the Standards of Quality (SOQ).				
2	16. To provide temporary flexibility, notwithstanding any other provision in statute or in this				
3	Item, school divisions may elect to increase the teacher to pupil staffing ratios in kindergarten				
4	through grade 7 and English classes for grades 6 through twelve by one additional student; the				
5	teacher to pupil staffing ratio requirements for Elementary Resource teachers, Prevention,				
6	Intervention and Remediation, English as a Second Language, Gifted and Talented, Career and				
7	Technical funded programs (other than on Career and Technical courses where school divisions				
8	will have to maintain a maximum class size based on federal Occupational Safety & Health				
9	Administration safety requirements) are waived; and the instructional and support technology				
10	positions, librarians and guidance counselors staffing ratios for new hires are waived.				
11	17. To provide additional flexibility, notwithstanding the provisions of § 22.1-79.1 of the Code				
12	of Virginia, any school division that was granted a waiver regarding the opening date of the				
13	school year for the 2011-12 school year under the good cause requirements shall continue to be				
14	granted a waiver for the 2012-13 school year.				
15	B. General Conditions				
16	1. The Standards of Quality cost in this Item related to fringe benefits shall be limited for				
17	instructional staff members to the employer's cost for a number not exceeding the number of				
18	instructional positions required by the Standards of Quality for each school division and for				
19	their salaries at the statewide prevailing salary levels as printed below.				
20	Instructional Position	First Year Salary	Second Year Salary		
21	Elementary Teachers	\$45,118	\$45,118		
22	Elementary Assistant Principals	\$63,824	\$63,824		
23	Elementary Principals	\$78,510	\$78,510		
24	Secondary Teachers	\$47,267	\$47,267		
25	Secondary Assistant Principals	\$67,824	\$67,824		
26	Secondary Principals	\$86,464	\$86,464		
27	Instructional Aides	\$16,223	\$16,223		
28	a.1) Payment by the state to a local school division shall be based on the state share of fringe				
29	benefit costs of 55 percent of the employer's cost distributed on the basis of the composite				
30	index.				
31	2) A locality whose composite index exceeds 0.8000 shall be considered as having an index of				
32	0.8000 for purposes of distributing fringe benefit funds under this provision.				
33	3) The state payment to each school division for retirement, social security, and group life				
34	insurance costs for non-instructional personnel is included in and distributed through Basic Aid.				
35	b. Payments to school divisions from this Item shall be calculated using March 31 Average				
36	Daily Membership adjusted for half-day kindergarten programs.				
37	c. Payments for health insurance fringe benefits are included in and distributed through Basic				
38	Aid.				
39	2. Each locality shall offer a school program for all its eligible pupils which is acceptable to				
40	the Department of Education as conforming to the Standards of Quality program requirements.				
41	3. In the event the statewide number of pupils in March 31 ADM results in a state share of				
42	cost exceeding the general fund appropriation in this Item, the locality's state share of Basic				
43	Aid shall be reduced proportionately so that this general fund appropriation will not be				
44	exceeded. In addition, the required local share of Basic Aid shall also be reduced				
45	proportionately to the reduction in the state's share.				
46	4. The Department of Education shall make equitable adjustments in the computation of indices				
47	of wealth and in other state-funded accounts for localities affected by annexation, unless a court				
48	of competent jurisdiction makes such adjustments. However, only the indices of wealth and				
49	other state-funded accounts of localities party to the annexation will be adjusted.				
50	5. In the event that the actual revenues from the state sales and use tax dedicated to public				

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1	education and those sales tax revenues transferred to the general fund from the Public				
2	Education Standards of Quality/Local Real Estate Property Tax Relief Fund and appropriated in				
3	this Item (both of which are returned on the basis of the latest yearly estimate of school age				
4	population provided by the Weldon Cooper Center for Public Service) for sales in the fiscal				
5	year in which the school year begins are different from the number estimated as the basis for				
6	this appropriation, the estimated state sales and use tax revenues shall not be adjusted.				
7	6. This appropriation shall be apportioned to the public schools with guidelines established by				
8	the Department of Education consistent with legislative intent as expressed in this act.				
9	7.a. Appropriations of state funds in this Item include the number of positions required by the				
10	Standards of Quality. This Item includes a minimum of 51 professional instructional positions				
11	and aide positions (C 2); Education of the Gifted, 1.0 professional instructional position (C 3);				
12	Occupational-Vocational Education Payments and Special Education Payments; a minimum of				
13	6.0 professional instructional positions and aide positions (C 4 and C 5) for each 1,000 pupils				
14	in March 31 ADM each year in support of the current Standards of Quality. Funding in				
15	support of one hour of additional instruction per day based on the percent of students eligible				
16	for the federal free lunch program with a pupil-teacher ratio range of 18:1 to 10:1, depending				
17	upon a school division's combined failure rate on the English and Math Standards of Learning,				
18	is included in Remedial Education Payments (C 8).				
19	b. No actions provided in this section signify any intent of the General Assembly to mandate				
20	an increase in the number of instructional personnel per 1,000 students above the numbers				
21	explicitly stated in the preceding paragraph.				
22	c. Appropriations in this Item include programs supported in part by transfers to the general				
23	fund from the Public Education Standards of Quality/Local Real Estate Property Tax Relief				
24	Fund pursuant to Part 3 of this Act. These transfers combined together with other				
25	appropriations from the general fund in this Item funds the state's share of the following				
26	revisions to the Standards of Quality pursuant to Chapters 939 & 955 of the Acts of Assembly				
27	of 2004: five elementary resource teachers per 1,000 students; one support technology position				
28	per 1,000 students; one instructional technology position per 1,000 students; and a full daily				
29	planning period for teachers at the middle and high school levels in order to relieve the				
30	financial pressure these education programs place on local real estate taxes.				
31	d. To provide flexibility, school divisions may use the state and local funds for instructional				
32	technology resource teachers required by the Standards of Quality to employ a data coordinator				
33	position, an instructional technology resource teacher position, or a data				
34	coordinator/instructional resource teacher blended position. The data coordinator position is				
35	intended to serve as a resource to principals and classroom teachers in the area of data analysis				
36	and interpretation for instructional and school improvement purposes, as well as for overall data				
37	management and administration of state assessments. School divisions using these SOQ funds				
38	in this manner shall only employ instructional personnel licensed by the Board of Education.				
39	e. To provide flexibility in the provision of reading intervention services, school divisions may				
40	use the state Early Reading Intervention initiative funding provided from the Lottery Proceeds				
41	Fund and the required local matching funds to employ reading specialists to provide the				
42	required reading intervention services. School divisions using the Early Reading Intervention				
43	Initiative funds in this manner shall only employ instructional personnel licensed by the Board				
44	of Education.				
45	f. To provide flexibility in the provision of mathematics intervention services, school divisions				
46	may use the state Standards of Learning Algebra Readiness initiative funding provided from the				
47	Lottery Proceeds Fund and the required local matching funds to employ mathematics teacher				
48	specialists to provide the required mathematics intervention services. School divisions using				
49	the Standards of Learning Algebra Readiness initiative funding in this manner shall only				
50	employ instructional personnel licensed by the Board of Education.				
51	8.a. The Department of Education shall make calculations at the start of the school year to				
52	ensure that school divisions have appropriated adequate funds to support their estimated				
53	required local expenditure. The Department of Education shall also make calculations after the				
54	close of the school year to verify that the required local effort level, based on actual March 31				
55	Average Daily Membership, was met. Pursuant to § 22.1-97, Code of Virginia, the Department				
56	of Education shall report annually, no later than the first day of the General Assembly session,				

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1	to the House Committees on Education and Appropriations and the Senate Committees on			
2	Finance and Education and Health, the results of such calculations and the degree to which			
3	each school division has met, failed to meet, or surpassed its required expenditure. The			
4	Department of Education shall specify the calculations to determine if a school division has			
5	appropriated and expended its required local expenditure for the Standards of Quality. This			
6	calculation may include but is not limited to the following calculations:			
7	b. The total expenditures for operation, defined as total expenditures less all capital outlays,			
8	expenditures for debt service, facilities, non-regular day school programs (such as adult			
9	education, preschool, and non-local education programs), and any transfers to regional programs			
10	will be calculated.			
11	c. The following state funds will be deducted from the amount calculated in paragraph a.			
12	above: revenues from the state sales and use tax (returned on the basis of the latest yearly			
13	estimate of school age population provided by the Weldon Cooper Center for Public Service, as			
14	specified in this Item) for sales in the fiscal year in which the school year begins; total receipts			
15	from state funds (except state funds for non-regular day school programs and state funds used			
16	for capital or debt service purposes); and the state share of any balances carried forward from			
17	the previous fiscal year. Any qualifying state funds that remain unspent at the end of the fiscal			
18	year will be added to the amount calculated in paragraph a. above.			
19	d. Federal funds, and any federal funds carried forward from the previous fiscal year, will also			
20	be deducted from the amount calculated in paragraph a above. Any federal funds that remain			
21	unspent at the end of the fiscal year and any capital expenditures paid from federal funds will			
22	be added to the amount calculated in paragraph a. above.			
23	e. Tuition receipts, receipts from payments from other cities or counties, and fund transfers will			
24	also be deducted from the amount calculated in paragraph a, then			
25	f. The final amount calculated as described above must be equal to or greater than the required			
26	local expenditure defined in paragraph A. 5.			
27	g. The Department of Education shall collect the data necessary to perform the calculations of			
28	required local expenditure as required by this section.			
29	h. A locality whose expenditure in fact exceeds the required amount from local funds may not			
30	reduce its expenditures unless it first complies with all of the Standards of Quality.			
31	9.a. Any required local matching funds which a locality, as of the end of a school year, has not			
32	expended, pursuant to this Item, for the Standards of Quality shall be paid by the locality into			
33	the general fund of the state treasury. Such payments shall be made not later than the end of			
34	the school year following that in which the under expenditure occurs.			
35	b. Whenever the Department of Education has recovered funds as defined in the preceding			
36	paragraph a, the Secretary of Education is authorized to repay to the locality affected by that			
37	action, seventy-five percent (75%) of those funds upon his determination that:			
38	1) The local school board agrees to include the funds in its June 30 ending balance for the year			
39	following that in which the under expenditure occurs;			
40	2) The local governing body agrees to reappropriate the funds as a supplemental appropriation			
41	to the approved budget for the second year following that in which the under expenditure			
42	occurs, in an appropriate category as requested by the local school board, for the direct benefit			
43	of the students;			
44	3) The local school board agrees to expend these funds, over and above the funds required to			
45	meet the required local expenditure for the second year following that in which the under			
46	expenditure occurs, for a special project, the details of which must be furnished to the			
47	Department of Education for review and approval;			
48	4) The local school board agrees to submit quarterly reports to the Department of Education on			
49	the use of funds provided through this project award; and			
50	5) The local governing body and the local school board agree that the project award will be			

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1	cancelled and the funds withdrawn if the above conditions have not been met as of June 30 of				
2	the second year following that in which the under expenditure occurs.				
3	c. There is hereby appropriated, for the purposes of the foregoing repayment, a sum sufficient,				
4	not to exceed 75 percent of the funds deposited in the general fund pursuant to the preceding				
5	paragraph a.				
6	10. The Department of Education shall specify the manner for collecting the required				
7	information and the method for determining if a school division has appropriated and expended				
8	the local funds required to support the actual local match based on all Lottery and Incentive				
9	programs in which the school division has elected to participate. Unless specifically stated				
10	otherwise in this Item, school divisions electing to participate in any Lottery or Incentive				
11	program that requires a local funding match in order to receive state funding, shall certify to				
12	the Department of Education its intent to participate in each program by October 1 each fiscal				
13	year in a manner prescribed by the Department of Education. Upon receipt of the				
14	certifications, the Department of Education shall make calculations to ensure that school				
15	divisions have appropriated adequate local funds, above the required local effort for the				
16	Standards of Quality, to support the projected required local match based on the Lottery and				
17	Incentive programs in which the school division has elected to participate. If the Department				
18	of Education's calculations indicate that insufficient local funds are appropriated to meet the				
19	required local funding match for one or more programs, state funding for such program(s) shall				
20	not be made until such time that the school division can certify that sufficient local funding has				
21	been appropriated to meet required local match. The Department of Education shall also make				
22	calculations after the close of the fiscal year to verify that the required local match was met				
23	based on the state funds that were received.				
24	11. Any sum of local matching funds for Lottery and Incentive program which a locality has				
25	not expended as of the end of a fiscal year in support of the required local match pursuant to				
26	this Item shall be paid by the locality into the general fund of the state treasury unless the				
27	carryover of those unspent funds is specifically permitted by other provisions of this act. Such				
28	payments shall be made no later than the end of the school year following that in which the				
29	under expenditure occurred.				
30	12. The Superintendent of Public Instruction shall provide a report annually, no later than the				
31	first day of the General Assembly session, on the status of teacher salaries, by local school				
32	division, to the Governor and the Chairmen of the Senate Finance and House Appropriations				
33	Committees. In addition to information on average salaries by school division and statewide				
34	comparisons with other states, the report shall also include information on starting salaries by				
35	school division and average teacher salaries by school.				
36	13. All state and local matching funds required by the programs in this Item shall be				
37	appropriated to the budget of the local school board.				
38	14. By November 15 of each year, the Department of Planning and Budget, in cooperation with				
39	the Department of Education, shall prepare and submit a preliminary forecast of Standards of				
40	Quality expenditures, based upon the most current data available, to the Chairmen of the House				
41	Appropriations and Senate Finance Committees. In odd-numbered years, the forecast for the				
42	current and subsequent two fiscal years shall be provided. In even-numbered years, the forecast				
43	for the current and subsequent fiscal year shall be provided. The forecast shall detail the				
44	projected March 31 Average Daily Membership and the resulting impact on the education				
45	budget.				
46	15. School divisions may choose to use state payments provided for Standards of Quality				
47	Prevention, Intervention, and Remediation in both years as a block grant for remediation				
48	purposes, without restrictions or reporting requirements, other than reporting necessary as a				
49	basis for determining funding for the program.				
50	16. Except as otherwise provided in this act, the Superintendent of Public Instruction shall				
51	provide guidelines for the distribution and expenditure of general fund appropriations and such				
52	additional federal, private and other funds as may be made available to aid in the establishment				
53	and maintenance of the public schools.				
54	17. At the Department of Education's option, fees for audio-visual services may be deducted				
55	from state Basic Aid payments for individual local school divisions.				

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1	18. For distributions not otherwise specified, the Department of Education, at its option, may				
2	use prior year data to calculate actual disbursements to individual localities.				
3	19. Payments for accounts related to the Standards of Quality made to localities for public				
4	education from the general fund, as provided herein, shall be payable in twenty-four				
5	semi-monthly installments at the middle and end of each month.				
6	20. Notwithstanding §22.1-638 D., Code of Virginia, and other language in this item, the				
7	Department of Education shall, for purposes of calculating the state and local shares of the				
8	Standards of Quality, apportion state sales and use tax dedicated to public education and those				
9	sales tax revenues transferred to the general fund from the Public Education Standards of				
10	Quality/ Local Real Estate Property Tax Relief Fund in the first year based on the July 1,				
11	2010, estimate of school age population provided by the Weldon Cooper Center for Public				
12	Service and, in the second year, based on the July 1, 2011, estimate of school age population				
13	provided by the Weldon Cooper Center for Public Service.				
14	Notwithstanding §22.1-638 D., Code of Virginia, and other language in this item, the State				
15	Comptroller shall distribute the state sales and use tax revenues dedicated to public education				
16	and those sales tax revenues transferred to the general fund from the Public Education				
17	Standards of Quality/ Local Real Estate Property Tax Relief Fund in the first year based on the				
18	July 1, 2010, estimate of school age population provided by the Weldon Cooper Center for				
19	Public Service and, in the second year, based on the July 1, 2011, estimate of school age				
20	population provided by the Weldon Cooper Center for Public Service.				
21	21. The school divisions within the Tobacco Region, as defined by the Tobacco				
22	Indemnification and Community Revitalization Commission, shall jointly explore ways to				
23	maximize their collective expenditure reimbursement totals for all eligible E-Rate funding.				
24	22. This Item includes appropriations totaling an estimated \$457,300,000 the first year and				
25	\$462,000,000 the second year from the revenues deposited to the Lottery Proceeds Fund.				
26	These amounts are appropriated for distribution to counties, cities, and towns to support public				
27	education programs pursuant to Article X, Section 7-A Constitution of Virginia. Any county,				
28	city, or town which accepts a distribution from this fund shall provide its portion of the cost of				
29	maintaining an educational program meeting the Standards of Quality pursuant to Section 2 of				
30	Article VIII of the Constitution without the use of distributions from the fund.				
31	23. For reporting purposes, the Department of Education shall include Lottery Proceeds Funds				
32	as state funds.				
33	24.a. Any locality that has met its required local effort for the Standards of Quality accounts				
34	for FY 2013 and that has met its required local match for incentive or Lottery-funded programs				
35	in which the locality elected to participate in FY 2013 may carry over into fiscal year 2014 any				
36	remaining state Direct Aid to Public Education fund balances available to help minimize				
37	any FY 2014 revenue adjustments that may occur in state funding to that locality. Localities				
38	electing to carry forward such unspent state funds must appropriate the funds to the school				
39	division for expenditure in FY 2014.				
40	b. Any locality that has met its required local effort for the Standards of Quality accounts				
41	for FY 2014 and that has met its required local match for incentive or Lottery-funded programs				
42	in which the locality elected to participate in FY 2014 may carry over into FY 2015 any				
43	remaining state Direct Aid to Public Education fund balances available to help minimize				
44	any FY 2015 revenue adjustments that may occur in state funding to that locality. Localities				
45	electing to carry forward such unspent state funds must appropriate the funds to the school				
46	division for expenditure in FY 2015.				
47	25. Localities are encouraged to allow school boards to carry over any unspent local allocations				
48	into the next fiscal year. Localities are also encouraged to provide increased flexibility to				
49	school boards by appropriating state and local funds for public education in a lump sum.				
50	26. The Department of Education shall include in the annual School Performance Report Card				
51	for school divisions the percentage of each division's annual operating budget allocated to				
52	instructional costs. For this report, the Department of Education shall establish a methodology				
53	for allocating each school division's expenditures to instructional and non-instructional costs in				
54	a manner that is consistent with the funding of the Standards of Quality as approved by the				

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1	General Assembly. Further, at the discretion of the Superintendent of Public Instruction, the				
2	Department of Education may also report on other methods of measuring instructional spending				
3	such as those used by the U.S. Census Bureau and the U.S. Department of Education.				
4	27. By August 15, 2012, each superintendent is requested to submit to the Department of				
5	Education a brief description of the range of online learning opportunities currently underway				
6	in the school division and any being planned or under consideration in the future, if applicable.				
7	C. Apportionment				
8	1. Subject to the conditions stated in this paragraph and in paragraph B of this Item, each				
9	locality shall receive sums as listed above within this program for the basic operation cost and				
10	payments in addition to that cost. The apportionment herein directed shall be inclusive of, and				
11	without further payment by reason of, state funds for library and other teaching materials.				
12	2. School Employee Retirement Contributions				
13	a. This Item provides funds to each local school board for the state share of the employer's				
14	retirement cost incurred by it, on behalf of instructional personnel, for subsequent transfer to				
15	the retirement allowance account as provided by Title 51.1, Chapter 1, Code of Virginia.				
16	b. Notwithstanding § 51.1-1401 of the Code of Virginia, the Commonwealth shall provide				
17	payments for only the state share of the Standards of Quality fringe benefit cost of the retiree				
18	health care credit. This Item includes payments in both years based on the state share of fringe				
19	benefit costs of 55 percent of the employer's cost on funded Standards of Quality instructional				
20	positions, distributed based on the composite index of the local ability-to-pay.				
21	3. School Employee Social Security Contributions				
22	a. This Item provides funds to each local school board for the state share of the employer's				
23	Social Security cost incurred by it, on behalf of the instructional personnel for subsequent				
24	transfer to the Contribution Fund pursuant to Title 51.1, Chapter 7, Code of Virginia.				
25	b. Appropriations for contributions in paragraphs 2 and 3 above include payments from funds				
26	derived from the principal of the Literary Fund in accordance with Article III, Section 8, of the				
27	Constitution of Virginia. The amounts set aside from the Literary Fund for these purposes				
28	shall not exceed \$131,086,428 the first year and \$130,786,428 the second year.				
29	4. School Employee Insurance Contributions				
30	This Item provides funds to each local school board for the state share of the employer's Group				
31	Life Insurance cost incurred by it on behalf of instructional personnel who participate in group				
32	insurance under the provisions of Title 51.1, Chapter 5, Code of Virginia.				
33	5. Basic Aid Payments				
34	a.1) A state share of the Basic Operation Cost, which cost per pupil in March 31 ADM is				
35	established individually for each local school division based on the number of instructional				
36	personnel required by the Standards of Quality and the statewide prevailing salary levels				
37	(adjusted in Planning District Eight for the cost of competing) as well as recognized support				
38	costs calculated on a prevailing basis for an estimated March 31 ADM (adjusted for half-day				
39	kindergarten programs).				
40	2) This appropriation includes funding to recognize the common labor market in the				
41	Washington-Baltimore-Northern Virginia, DC-MD-VA-WV Combined Statistical Area.				
42	Standards of Quality salary payments for instructional positions in school divisions of the				
43	localities set out below have been adjusted for the equivalent portion of the Cost of Competing				
44	Adjustment (COCA) rates that are paid to local school divisions in Planning District 8. For the				
45	counties of Stafford, Fauquier, Spotsylvania, Clarke, Warren, Frederick, and Culpeper and the				
46	Cities of Fredericksburg and Winchester, the SOQ payments have been increased by 25 percent				
47	each year of the COCA rates paid to school divisions in Planning District 8.				
48	3) This appropriation includes funding for the Standards of Quality salary payments for support				
49	positions in school divisions of the localities set out below and have been adjusted for the				

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1	equivalent portion of the Cost of Competing Adjustment (COCA) rates that are paid to the			
2	local school divisions in Planning District 8 for SOQ Basic Aid support positions which is			
3	22.70 percent in the first year and 9.83 percent in the second year. For the counties of			
4	Stafford, Fauquier, Spotsylvania, Clarke, Warren, Frederick, and Culpeper and the Cities of			
5	Fredericksburg and Winchester, the SOQ payments have been increased each year by 25			
6	percent of the COCA rates paid to school divisions in Planning District 8.			
7	b. The state share for a locality shall be equal to the Basic Operation Cost for that locality less			
8	the locality's estimated revenues from the state sales and use tax (returned on the basis of the			
9	latest yearly estimate of school age population provided by the Weldon Cooper Center for			
10	Public Service, as specified in this Item), in the fiscal year in which the school year begins and			
11	less the required local expenditure.			
12	c. For the purpose of this paragraph, the Department of Taxation's fiscal year sales and use tax			
13	estimates are as cited in this Item.			
14	d. 1) In accordance with the provisions of § 37.2-713, Code of Virginia, the Department of			
15	Education shall deduct the locality's share for the education of handicapped pupils residing in			
16	institutions within the Department of Behavioral Health and Developmental Services from the			
17	locality's Basic Aid payments.			
18	2) The amounts deducted from Basic Aid for the education of intellectually disabled persons			
19	shall be transferred to the Department of Behavioral Health and Developmental Services in			
20	support of the cost of educating such persons; the amount deducted from Basic Aid for the			
21	education of emotionally disturbed persons shall be used to cover extraordinary expenses			
22	incurred in the education of such persons. The Department of Education shall establish			
23	guidelines to implement these provisions and shall provide for the periodic transfer of sums			
24	due from each local school division to the Department of Behavioral Health and Developmental			
25	Services and for Special Education categorical payments. The amount of the actual transfers			
26	will be based on data accumulated during the prior school year.			
27	e. 1) The apportionment to localities of all driver education revenues received during the school			
28	year shall be made as an undesignated component of the state share of Basic Aid in accordance			
29	with the provisions of this Item. Only school divisions complying with the standardized			
30	program established by the Board of Education shall be entitled to participate in the			
31	distribution of state funds appropriated for driver education. The Department of Education will			
32	deduct a designated amount per pupil from a school division's Basic Aid payment when the			
33	school division is not in compliance with § 22.1-205 C, Code of Virginia. Such amount will			
34	be computed by dividing the current appropriation for the Driver Education Fund by actual			
35	March 31 ADM.			
36	2) Local school boards may charge a per pupil fee for behind-the-wheel driver education			
37	provided, however, that the fee charged plus the per pupil basic aid reimbursement for driver			
38	education shall not exceed the actual average per pupil cost. Such fees shall not be cause for a			
39	pro rata reduction in Basic Aid payments to school divisions.			
40	f. Textbooks			
41	1) The appropriation in this Item includes \$46,533,525 the first year and \$50,186,324 the			
42	second year from the general fund and \$14,843,835 the first year and \$11,430,515 the second			
43	year from the Lottery Proceeds Fund as the state's share of the cost of textbooks based on a			
44	per pupil amount of \$89.73 the first year and \$89.73 the second year. The state's share of			
45	textbooks will be fund split between the general fund and Lottery Proceeds Fund. A school			
46	division shall appropriate these funds for textbooks or any other public education instructional			
47	expenditure by the school division. The state's distributions for textbooks shall be based on			
48	adjusted March 31 ADM. These funds shall be matched by the local government, based on the			
49	composite index of local ability-to-pay.			
50	2) School divisions shall provide free textbooks to all students.			
51	3) School divisions may use a portion of this funding to purchase Standards of Learning			
52	instructional materials. School divisions may also use these funds to purchase electronic			
53	textbooks or other electronic media resources integral to the curriculum and classroom			
54	instruction and the technical equipment required to read and access the electronic textbooks and			

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1	electronic curriculum materials.				
2	4) Any funds provided to school divisions for textbook costs that are unexpended as of June				
3	30, 2013, or June 30, 2014, shall be carried on the books of the locality to be appropriated to				
4	the school division the following year to be used for same purpose. School divisions are				
5	permitted to carry forward any remaining balance of textbook funds until the funds are				
6	expensed for a qualifying purpose.				
7	g. The one-cent state sales and use tax earmarked for education and the sales tax revenues				
8	transferred to the general fund from the Public Education Standards of Quality/Local Real				
9	Estate Property Tax Relief Fund and appropriated in this Item which are distributed to localities				
10	on the basis of the latest yearly estimate of school age population provided by the Weldon				
11	Cooper Center for Public Service as specified in this Item shall be reflected in each locality's				
12	annual budget for educational purposes as a separate revenue source for the current fiscal year.				
13	h. The appropriation for the Standards of Quality for Public Education (SOQ) includes amounts				
14	estimated at \$226,100,000 the first year and \$233,900,000 the second year from the amounts				
15	transferred to the general fund from the Public Education Standards of Quality/Local Real				
16	Estate Property Tax Relief Fund pursuant to Part 3 of this act which are derived from the 1/4				
17	cent increase in the state sales and use tax levied pursuant to Chapter 3, 2004 Special Session				
18	I. These additional funds are provided to local school divisions and local governments in order				
19	to relieve the financial pressure education programs place on local real estate taxes.				
20	i. From the total amounts in paragraph h. above, an amount estimated at \$108,900,000 the first				
21	year and \$112,700,000 the second year (approximately 1/8 cent of sales and use tax) is				
22	appropriated to support a portion of the cost of the state's share of the following revisions to				
23	the Standards of Quality pursuant to Chapters 939 & 955 of the Acts of Assembly of 2004:				
24	five elementary resource teachers per 1,000 students; one support and one instructional				
25	technology position per 1,000 students; a full daily planning period for teachers at the middle				
26	and high school levels in order to relieve the pressure on local real estate taxes and shall be				
27	taken into account by the governing body of the county, city, or town in setting real estate tax				
28	rates.				
29	j. From the total amounts in paragraph h. above, an amount estimated at \$117,200,000 the first				
30	year and \$121,200,000 the second year (approximately 1/8 cent of sales and use tax) is				
31	appropriated in this Item to distribute the remainder of the revenues collected and deposited				
32	into the Public Education Standards of Quality/Local Real Estate Property Tax Relief Fund on				
33	the basis of the latest yearly estimate of school age population provided by the Weldon Cooper				
34	Center for Public Service as specified in this Item.				
35	k. For the purposes of funding certain support positions in Basic Aid a funding ratio				
36	methodology is used based upon the prevailing ratio of support positions to SOQ funded				
37	instructional positions as established in Chapter 781, 2009 Acts of Assembly. For the purposes				
38	of making the required spending adjustments, the appropriation and distribution of Basic Aid				
39	shall reflect this methodology. Local school divisions shall have the discretion as to where the				
40	adjustment may be made, consistent with the Standards of Quality funded in this Act.				
41	6. Education of the Gifted Payments				
42	a. An additional payment shall be disbursed by the Department of Education to local school				
43	divisions to support the state share of one full-time equivalent instructional position per 1,000				
44	students in adjusted March 31 ADM.				
45	b. Local school divisions are required to spend, as part of the required local expenditure for the				
46	Standards of Quality the established per pupil cost for gifted education (state and local share)				
47	on approved programs for the gifted.				
48	7. Occupational-Vocational Education Payments				
49	a. An additional payment shall be disbursed by the Department of Education to the local school				
50	divisions to support the state share of the number of Vocational Education instructors required				
51	by the Standards of Quality. These funds shall be disbursed on the same basis as the payment				
52	is calculated.				

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1	b. An amount estimated at \$107,592,002 the first year and \$107,779,695 the second year from				
2	the general fund included in Basic Aid Payments relates to vocational education programs in				
3	support of the Standards of Quality.				
4	8. Special Education Payments				
5	a. An additional payment shall be disbursed by the Department of Education to the local school				
6	divisions to support the state share of the number of Special Education instructors required by				
7	the Standards of Quality. These funds shall be disbursed on the same basis as the payment is				
8	calculated.				
9	b. Out of the amounts for special education payments, general fund support is provided to fund				
10	the caseload standards for speech pathologists at 68 students for each year of the biennium.				
11	9. Remedial Education Payments				
12	a. An additional payment estimated at \$85,231,165 the first year and \$85,348,642 the second				
13	year from the general fund shall be disbursed by the Department of Education to support the				
14	Board of Education's Standards of Quality Prevention, Intervention, and Remediation program				
15	adopted in June 2003.				
16	b. The payment shall be calculated based on one hour of additional instruction per day for				
17	identified students, using the three year average percent of students eligible for the federal Free				
18	Lunch program as a proxy for students needing such services. Fall membership shall be				
19	multiplied by the three year average division-level Free Lunch eligibility percentage to				
20	determine the estimated number of students eligible for services. Pupil-teacher ratios shall be				
21	applied to the estimated number of eligible students to determine the number of instructional				
22	positions needed for each school division. The pupil-teacher ratio applied for each school				
23	division shall range from 10:1 for those divisions with the most severe combined three year				
24	average failure rates for English and math Standards of Learning test scores to 18:1 for those				
25	divisions with the lowest combined three year average failure rates for English and math				
26	Standards of Learning test scores.				
27	c. Funding shall be matched by the local government based on the composite index of local				
28	ability-to-pay.				
29	d. To provide flexibility in the instruction of English Language Learners who have limited				
30	English proficiency and who are at risk of not meeting state accountability standards, school				
31	divisions may use state and local funds from the SOQ Prevention, Intervention, and				
32	Remediation account to employ additional English Language Learner teachers to provide				
33	instruction to identified limited English proficiency students. Using these funds in this manner				
34	is intended to supplement the instructional services provided through the SOQ staffing standard				
35	of 17 instructional positions per 1,000 limited English proficiency students. School divisions				
36	using the SOQ Prevention, Intervention, and Remediation funds in this manner shall only				
37	employ instructional personnel licensed by the Board of Education.				
38	e. An additional state payment estimated at \$78,811,642 the first year and \$78,656,877 the				
39	second year from the Lottery Proceeds Fund shall be disbursed based on the estimated number				
40	of federal Free Lunch participants, in support of programs for students who are educationally at				
41	risk. The additional payment shall be based on the state share of:				
42	1) A minimum one percent add-on, as a percent of the per pupil basic aid cost, for each child				
43	who qualifies for the federal Free Lunch Program; and				
44	2) An addition to the add-on, based on the concentration of children qualifying for the federal				
45	Free Lunch Program. Based on its percentage of Free Lunch participants, each school division				
46	will receive between 1 and 12 percent in additional basic aid per Free Lunch participant. These				
47	funds shall be matched by the local government, based on the composite index of local				
48	ability-to-pay.				
49	3a) Local school divisions are required to spend the established at-risk payment (state and local				
50	share) on approved programs for students who are educationally at risk.				
51	b) To receive these funds, each school division shall certify to the Department of Education				

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1	that the state and local share of the at-risk payment will be used to support approved programs				
2	for students who are educationally at risk. These programs may include: Dropout Prevention,				
3	community and school-based truancy officer programs, Advancement Via Individual				
4	Determination (AVID), Project Discovery, Reading Recovery, programs for students who speak				
5	English as a second language, or programs related to increasing the success of disadvantaged				
6	students in completing a high school degree and providing opportunities to encourage further				
7	education and training. Further, any new funds a school division receives in excess of the				
8	amounts received in FY 2008 may be used first to provide data coordinators or to purchase				
9	similar services for schools that have not met Adequate Yearly Progress (AYP) under the				
10	federal No Child Left Behind Act or are not fully accredited under the Standards of				
11	Accreditation. The data coordinator position is intended to provide schools with needed				
12	support in the area of data analysis and interpretation for instructional purposes, as well as				
13	overall data management and the administration of state assessments. The position would				
14	primarily focus on data related to instruction and school improvement, including: student				
15	assessment, student attendance, student/teacher engagement, behavior referrals, suspensions,				
16	retention, and graduation rates.				
17	f. Regional Alternative Education Programs				
18	1) An additional state payment of \$7,812,845 the first year and \$7,805,134 the second year				
19	from the Lottery Proceeds Fund shall be disbursed for Regional Alternative Education				
20	programs. Such programs shall be for the purpose of educating certain expelled students and, as				
21	appropriate, students who have received suspensions from public schools and students returned				
22	to the community from the Department of Juvenile Justice.				
23	2) Each regional program shall have a small student/staff ratio. Such staff shall include, but				
24	not be limited to education, mental health, health, and law enforcement professionals, who will				
25	collaborate to provide for the academic, psychological, and social needs of the students. Each				
26	program shall be designed to ensure that students make the transition back into the				
27	"mainstream" within their local school division.				
28	3) a) Regional alternative education programs are funded through this Item based on the state's				
29	share of the incremental per pupil cost for providing such programs. This incremental per pupil				
30	payment shall be adjusted for the composite index of local ability-to-pay of the school division				
31	that counts such students attending such program in its March 31 Average Daily Membership.				
32	It is the intent of the General Assembly that this incremental per pupil amount be in addition				
33	to the basic aid per pupil funding provided to the affected school division for such students.				
34	Therefore, local school divisions are encouraged to provide the appropriate portion of the basic				
35	aid per pupil funding to the regional programs for students attending these programs, adjusted				
36	for costs incurred by the school division for transportation, administration, and any portion of				
37	the school day or school year that the student does not attend such program.				
38	b) In the event a school division does not use all of the student slots it is allocated under this				
39	program, the unused slots may be reallocated or transferred to another school division.				
40	1. A school division must request from the Department of Education the availability and				
41	possible use of any unused student slots. If any unused slots are available and if the requesting				
42	school division chooses to utilize any of the unused slots, the requesting school division shall				
43	only receive the state's share of tuition for the unused slot that was allocated in this Item for				
44	the originally designated school division.				
45	2. However, no requesting school division shall receive more tuition funding from the state for				
46	any requested unused slot than what would have been the calculated amount for the requesting				
47	school division had the unused slot been allocated to the requesting school division in the				
48	original budget. Furthermore, the requesting school division shall pay for any remaining tuition				
49	payment necessary for using a previously unused slot.				
50	3. The Department of Education shall provide assistance for the state share of the incremental				
51	cost of Regional Alternative Education program operations based on the composite index of				
52	local ability-to-pay.				
53	g. Remedial Summer School				
54	1) This appropriation includes \$22,343,995 the first year and \$23,148,237 the second year from				

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1	the general fund for the state's share of Remedial Summer School Programs. These funds are				
2	available to school divisions for the operation of programs designed to remediate students who				
3	are required to attend such programs during a summer school session or during an intersession				
4	in the case of year-round schools. These funds may be used in conjunction with other sources				
5	of state funding for remediation or intervention. School divisions shall have maximum				
6	flexibility with respect to the use of these funds and the types of remediation programs offered;				
7	however, in exercising this flexibility, students attending these programs shall not be charged				
8	tuition and no high school credit may be awarded to students who participate in this program.				
9	2) For school divisions charging students tuition for summer high school credit courses,				
10	consideration shall be given to students from households with extenuating financial				
11	circumstances who are repeating a class in order to graduate.				
12	10. K-3 Primary Class Size Reduction Payments				
13	a. An additional payment estimated at \$105,054,875 the first year and \$105,175,012 the second				
14	year from the Lottery Proceeds Fund shall be disbursed by the Department of Education as an				
15	incentive for reducing class sizes in the primary grades.				
16	b. The Department of Education shall calculate the payment based on the incremental cost of				
17	providing the lower class sizes based on the lower of the division average per pupil cost of all				
18	divisions or the actual division per pupil cost.				
19	c. Localities are required to provide a match for these funds based on the composite index of				
20	local ability-to-pay.				
21	d. By October 15 of each year school divisions must provide data to the Department of				
22	Education that each participating school has a September 30 pupil/teacher ratio in grades K				
23	through 3 that meet the following criteria:				
24	Qualifying School Percentage of Students				
25	Approved				
26		Grades K-3	Maximum		
27	Eligible for Free Lunch	School Ratio	Individual		
28	30% but less than 45%	19 to 1	K-3 Class Size		
29	45% but less than 55%	18 to 1			
30	55% but less than 65%	17 to 1			
31	65% but less than 70%	16 to 1			
32	70% but less than 75%	15 to 1			
33	75% or more	14 to 1			
34	e. School divisions may elect to have eligible schools participate at a higher ratio, or only in a				
35	portion of grades kindergarten through three, with a commensurate reduction of state and				
36	required local funds, if local conditions do not permit participation at the established ratio				
37	and/or maximum individual class size. Special education teachers and instructional aides shall				
38	not be counted towards meeting these required pupil/teacher ratios in grades kindergarten				
39	through three.				
40	f. The Superintendent of Public Instruction may grant waivers to school divisions for the class				
41	size requirement in eligible schools that have only one class in an affected grade level in the				
42	school.				
43	g. It is the intent of the General Assembly that for the first and second year only, school				
44	divisions may have the flexibility to be considered to meet the requirements of this program if				
45	the ratio for each school is no more than three students higher than those otherwise required				
46	for this program.				
47	11. Literary Fund Subsidy Program Payments				
48	a. The Board of Education and the Virginia Public School Authority (VPSA) shall provide a				
49	program of funding for school construction and renovation through the Literary Fund and				
50	through VPSA bond sales. The program shall be used to provide funds, through Literary Fund				
51	loans and subsidies, and through VPSA bond sales, to fund a portion of the projects on the				

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1	First or Second Literary Fund Waiting List, or other critical projects which may receive priority				
2	placement on the First or Second Literary Fund Waiting List by the Board of Education.				
3	Interest rate subsidies will provide school divisions with the present value difference in debt				
4	service between a Literary Fund loan and a borrowing through the VPSA. To qualify for an				
5	interest rate subsidy, the school division's project must be eligible for a Literary Fund loan and				
6	shall be subject to the same restrictions. The VPSA shall work with the Board of Education in				
7	selecting those projects to be funded through the interest rate subsidy/bond financing program,				
8	so as to ensure the maximum leverage of Literary Fund moneys and a minimum impact on the				
9	VPSA Bond Pool.				
10	b. The Board of Education may offer Literary Fund loans from the uncommitted balances of				
11	the Literary Fund after meeting the obligations of the interest rate subsidy sales and the				
12	amounts set aside from the Literary Fund for Debt Service Payments for Education Technology				
13	in this Item.				
14	c. 1) In the event that on any scheduled payment date of bonds of the Virginia Public School				
15	Authority (VPSA) authorized under the provisions of a bond resolution adopted subsequent to				
16	June 30, 1997, issued subsequent to June 30, 1997, and not benefiting from the provisions of				
17	either § 22.1-168 (iii), (iv), and (v), Code of Virginia, or § 22.1-168.1, Code of Virginia, the				
18	sum of (i) the payments on general obligation school bonds of cities, counties, and towns				
19	(localities) paid to the VPSA and (ii) the proceeds derived from the application of the				
20	provisions of § 15.2-2659, Code of Virginia, to such bonds of localities, is less than the debt				
21	service due on such bonds of the VPSA on such date, there is hereby appropriated to the				
22	VPSA, first, from available moneys of the Literary Fund and, second, from the general fund a				
23	sum equal to such deficiency.				
24	2) The Commonwealth shall be subrogated to the VPSA to the extent of any such				
25	appropriation paid to the VPSA and shall be entitled to enforce the VPSA's remedies with				
26	respect to the defaulting locality and to full recovery of the amount of such deficiency, together				
27	with interest at the rate of the defaulting locality's bonds.				
28	d. The chairman of the Board of Commissioners of the VPSA shall, on or before November 1				
29	of each year, make and deliver to the Governor and the Secretary of Finance a certificate				
30	setting forth his estimate of total debt service during each fiscal year of the biennium on bonds				
31	of the VPSA issued and projected to be issued during such biennium pursuant to the bond				
32	resolution referred to in paragraph a above. The Governor's budget submission each year shall				
33	include provisions for the payment of debt service pursuant to paragraph 1) above.				
34	12. Educational Technology Payments				
35	a. Any unobligated amounts transferred to the educational technology fund shall be disbursed				
36	on a pro rata basis to localities. The additional funds shall be used for technology needs				
37	identified in the division's technology plan approved by the Department of Education.				
38	b. The Board of Education shall authorize amounts estimated at \$12,610,500 the first year from				
39	the Literary Fund to provide debt service payments for the education technology grant program				
40	conducted through the Virginia Public School Authority in 2008.				
41	c. The Board of Education shall authorize amounts estimated at \$12,156,000 the first year and				
42	\$12,154,000 the second year from the Literary Fund to provide debt service payments for the				
43	education technology grant program conducted through the Virginia Public School Authority in				
44	2009.				
45	d.1) The Board of Education shall authorize amounts estimated at \$11,911,750 the first year				
46	and \$11,907,250 the second year from the Literary Fund to provide debt service payments for				
47	the education technology grant program conducted through the Virginia Public School				
48	Authority in 2010.				
49	2) It is the intent of the General Assembly to authorize sufficient appropriate Literary Fund				
50	revenues to pay debt service on the Virginia Public School Authority bonds or notes authorized				
51	for this program. In developing the proposed 2014-16 biennial budget for public education, the				
52	Board of Education shall include a recommendation to the Governor to authorize sufficient				
53	Literary Fund revenues to make debt service payments for this program in FY 2015.				

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1	e. 1) The Board of Education shall authorize amounts estimated at \$11,666,600 the first year				
2	and \$11,669,000 the second year from the Literary Fund to provide debt service payments for				
3	the education technology grant program conducted through the Virginia Public School				
4	Authority in 2011.				
5	2) It is the intent of the General Assembly to authorize sufficient Literary Fund revenues to				
6	pay debt service on the Virginia Public School Authority bonds or notes authorized for this				
7	program. In developing the proposed 2014-16 biennial budget for public education, the Board				
8	of Education shall include a recommendation to the Governor to authorize sufficient Literary				
9	Fund revenues to make debt service payments for this program in FY 2015 and FY 2016.				
10	f.1) The Board of Education shall authorize amounts estimated at \$12,471,800 the first year and				
11	\$12,472,875 the second year from the Literary Fund to provide debt service payments for the				
12	education technology grant program conducted through the Virginia Public School Authority in				
13	2012.				
14	2) It is the intent of the General Assembly to authorize sufficient Literary Fund revenues to				
15	pay debt service on the Virginia Public School Authority bonds or notes authorized for this				
16	program. In developing the proposed 2014-16 and 2016-18 biennial budgets for public				
17	education, the Board of Education shall include a recommendation to the Governor to authorize				
18	sufficient Literary Fund revenues to make debt service payments for this program in fiscal				
19	years 2015, 2016, and 2017.				
20	g. 1) An education technology grant program shall be conducted through the Virginia Public				
21	School Authority, through the issuance of equipment notes in an amount estimated at				
22	\$58,338,000 in FY 2013 and \$58,104,000 in FY 2014. Proceeds of the notes will be used to				
23	establish a computer-based instructional and testing system for the Standards of Learning (SOL)				
24	and to develop the capability for high speed Internet connectivity at high schools followed by				
25	middle schools followed by elementary schools. By FY 2011, high schools within the division				
26	shall administer 100 percent of SOL tests online; by FY 2012, middle and high schools shall				
27	administer 100 percent of SOL tests online; and by FY 2013, elementary, middle, and high				
28	schools shall administer 100 percent of SOL tests online. School divisions shall use these				
29	funds first to develop and maintain the capability to support the administration of online SOL				
30	testing for all students with the exception of students with a documented need for a paper SOL				
31	test.				
32	2) The Board of Education shall authorize amounts estimated at \$12,883,498 the second year				
33	from the Literary Fund to provide debt service payments for the education technology grant				
34	program conducted through the Virginia Public School Authority in FY 2013.				
35	3) It is the intent of the General Assembly to authorize sufficient Literary Fund revenues to				
36	pay debt service on the Virginia Public School Authority bonds or notes authorized for				
37	education technology grant programs in FY 2013 and in FY 2014. In developing the proposed				
38	2014-16, 2016-2018, and 2018-2020 biennial budgets for public education, the Board of				
39	Education shall include a recommendation to the Governor to authorize sufficient Literary Fund				
40	revenues to make debt service payments for these programs in fiscal years 2015, 2016, 2017,				
41	2018, and 2019.				
42	4) Grant funds from the issuance of \$58,338,000 in FY 2013 and \$58,104,000 in FY 2014 in				
43	equipment notes are based on a grant of \$26,000 per school and \$50,000 per school division.				
44	For purposes of this grant program, eligible schools shall include schools that are subject to				
45	state accreditation and reporting membership in grades K through 12 as of September 30, 2012,				
46	for the FY 2013 issuance, and September 30, 2013, for the FY 2014 issuance, as well as				
47	regional vocational centers, special education centers, alternative education centers, regular				
48	school year Governor's Schools, and the School for the Deaf and the Blind. Schools that serve				
49	only pre-kindergarten students shall not be eligible for this grant.				
50	5) Supplemental grants shall be allocated to eligible divisions to support schools that are not				
51	fully accredited in accordance with this paragraph. Schools that administer SOL tests in Spring				
52	2012 and that are not fully accredited based on school accreditation ratings in effect for FY				
53	2013 will qualify for a supplemental grant of \$26,000 per school in fiscal years 2013, 2014,				
54	and 2015. Schools that administer SOL tests in Spring 2013 and that are not fully accredited				
55	based on school accreditation ratings in effect for FY 2014 will qualify for a supplemental				
56	grant of \$26,000 per school in fiscal years 2014, 2015, and 2016. Schools eligible to receive				

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1	these three-year supplemental grants shall only receive them one time. Schools that are fully			
2	accredited or that are new schools with conditional accreditation in their first year shall not be			
3	eligible to receive this supplemental grant. Schools that qualify for three-year supplemental			
4	grants that close prior to completion of the three-year grant period shall no longer receive			
5	supplemental grant funding.			
6	6) Required local match:			
7	a) Localities are required to provide a match for these funds equal to 20 percent of the grant			
8	amount, including the supplemental grants provided pursuant to paragraph g. 5). At least 25			
9	percent of the local match shall be used for teacher training in the use of instructional			
10	technology. The Superintendent of Public Instruction is authorized to reduce the required local			
11	match for school divisions with a composite index of local ability-to-pay below 0.2000. The			
12	Virginia School for the Deaf and the Blind is exempt from the match requirement.			
13	b) School divisions that administer 100 percent of SOL tests online in all elementary, middle,			
14	and high schools may use up to 75 percent of their required local match to purchase targeted			
15	technology-based interventions. Such interventions may include the necessary technology and			
16	software to support online learning, technology-based content systems, content management			
17	systems, technology equipment systems, information and data management systems, and other			
18	appropriate technologies that support the individual needs of learners. School divisions that			
19	receive supplemental grants of \$26,000 per school pursuant to paragraph g. 5) and where 100			
20	percent of SOL tests are administered online in the schools receiving the supplemental grants			
21	shall give first priority to purchasing these technology-based interventions as well as teacher			
22	training in the use of the interventions from their required local match.			
23	7) The goal of the education technology grant program is to improve the instructional,			
24	remedial, and testing capabilities of the Standards of Learning for local school divisions and to			
25	increase the number of schools achieving full accreditation.			
26	8) Funds shall be used in the following manner:			
27	a) Each division shall use funds to reach a goal, in each high school, of: (1) a 5-to-1 student to			
28	computer ratio; (2) an Internet-ready local area network (LAN) capability; and (3) high speed			
29	access to the Internet. School connectivity (computers, LANs and network access) shall include			
30	sufficient download/upload capability to ensure that each student will have adequate access to			
31	Internet-based instructional, remedial and assessment programs.			
32	b) When each high school in a division meets the goals established in paragraph a) above, the			
33	remaining funds shall be used to develop similar capability in first the middle schools and then			
34	the elementary schools.			
35	c) For purposes of establishing or enhancing a computer-based instructional program supporting			
36	the Standards of Learning pursuant to paragraph g. 1) above, these grant funds may be used to			
37	purchase handheld multifunctional computing devices that support a broad range of applications			
38	and that are controlled by operating systems providing full multimedia support and mobile			
39	Internet connectivity. School divisions that elect to use these grant funds to purchase such			
40	qualifying handheld devices must continue to meet the on-line testing requirements stated in			
41	paragraph g. 1) above.			
42	d) School divisions shall be eligible to apply for and receive supplemental grants of \$26,000			
43	per qualifying school pursuant to paragraph g. 5). These supplemental grants shall be used first			
44	for the purpose of developing and maintaining capacity to support 100 percent online SOL			
45	testing of all students in qualifying schools and helping the schools achieve full accreditation			
46	with the assistance of targeted technology-based interventions. Any purchase of			
47	technology-based interventions as described in paragraph g. 6) b) with supplemental grant funds			
48	must be qualifying expenses under the technology notes program. Eligibility for these funds			
49	requires divisions to submit an application and plan that includes goals, objectives, strategies,			
50	and a timeline for implementation. Division plans will be reviewed and approved by the			
51	Superintendent of Public Instruction prior to disbursement of the supplemental grant funds.			
52	e) Pursuant to § 15.2-1302, Code of Virginia, and in the event that two or more school			
53	divisions became one school division, whether by consolidation of only the school divisions or			
54	by consolidation of the local governments, such resulting division shall be provided funding			

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1	through this program on the basis of having the same number of school divisions as existed				
2	prior to September 30, 2000.				
3	9) Local school divisions shall maximize the use of available federal funds, including E-Rate				
4	Funds, and to the extent possible, use such funds to supplement the program and meet the				
5	goals of this program.				
6	h. The Department of Education shall maintain criteria to determine if high schools, middle				
7	schools, or elementary schools have the capacity to meet the goals of this initiative. The				
8	Department of Education shall be responsible for the project management of this program.				
9	i.1) In the event that, on any scheduled payment date of bonds or notes of the Virginia Public				
10	School Authority (VPSA) issued for the purpose described in § 22.1-166.2, Code of Virginia,				
11	and not benefiting from the provisions of either § 22.1-168 (iii), (iv) and (v), Code of Virginia,				
12	or § 22.1-168.1, Code of Virginia, the available moneys in the Literary Fund are less than the				
13	amounts authorized for debt service due on such bonds or notes of the VPSA on such date,				
14	there is hereby appropriated to the VPSA from the general fund a sum equal to such				
15	deficiency.				
16	2) The Chairman of the Board of Commissioners of the VPSA shall, on or before November 1				
17	of each year, make and deliver to the Governor and the Secretary of Finance a certificate				
18	setting forth his estimate of total debt service during each fiscal year of the biennium on bonds				
19	and notes of the VPSA issued and projected to be issued during such biennium pursuant to the				
20	resolution referred to in paragraph 1) above. The Governor's budget submission each year shall				
21	include provisions for the payment of debt service pursuant to paragraph 1) above.				
22	j. Unspent proceeds of the notes, including investment income derived from the proceeds of the				
23	notes may be used to pay interest on, or to decrease principal of the notes.				
24	k.1) For the purposes of § 56-232, Code of Virginia, "Contracts of Telephone Companies with				
25	State Government" and for the purposes of § 56-234 "Contracts for Service Rendered by a				
26	Telephone Company for the State Government" shall be deemed to include communications				
27	lines into public schools which are used for educational technology. The rate structure for such				
28	lines shall be negotiated by the Superintendent of Public Instruction and the Chief Information				
29	Officer of the Virginia Information Technologies Agency. Further, the Superintendent and				
30	Director are authorized to encourage the development of "by-pass" infrastructure in localities				
31	where it fails to obtain competitive prices or prices consistent with the best rates obtained in				
32	other parts of the state.				
33	2) The State Corporation Commission, in its consideration of the discount for services provided				
34	to elementary schools, secondary schools, and libraries and the universal service funding				
35	mechanisms as provided under § 254 of the Telecommunications Act of 1996, is hereby				
36	encouraged to make the discounts for intrastate services provided to elementary schools,				
37	secondary schools, and libraries for educational purposes as large as is prudently possible and				
38	to fund such discounts through the universal fund as provided in § 254 of the				
39	Telecommunications Act of 1996. The commission shall proceed as expeditiously as possible				
40	in implementing these discounts and the funding mechanism for intrastate services, consistent				
41	with the rules of the Federal Communications Commission aimed at the preservation and				
42	advancement of universal service.				
43	13. Virginia Preschool Initiative Payments				
44	a.1) It is the intent of the General Assembly that a payment estimated at \$68,169,246 the first				
45	year and \$68,509,739 the second year from the Lottery Proceeds Fund shall be disbursed by				
46	the Department of Education to schools and community-based organizations to provide quality				
47	preschool programs for at-risk four-year-olds unserved by Head Start program funding. In no				
48	event shall distributions from the Lottery Proceeds Fund be made directly to community-based				
49	or private providers.				
50	2) These state funds and required local matching funds shall be used to provide programs for				
51	at-risk four-year-old children which include quality preschool education, health services, social				
52	services, parental involvement and transportation. It shall be the policy of the Commonwealth				
53	that state funds and required local matching funds for the Virginia Preschool Initiative not be				
54	used for capital outlay. Programs must provide full-day or half-day and, at least, school-year				

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1	services.				
2	3) The Department of Education, in cooperation with the Council on Child Day Care and Early				
3	Childhood Programs, shall establish academic standards that are in accordance with appropriate				
4	preparation for students to be ready to successfully enter kindergarten. These standards shall be				
5	established in such a manner as to be measurable for student achievement and success.				
6	Students shall be required to be evaluated in the fall and in the spring by each participating				
7	school division and the school divisions must certify that the Virginia Preschool Initiative				
8	program follows the established standards in order to receive the funding for quality preschool				
9	education and criteria for the service components. Such guidelines shall be consistent with the				
10	findings of the November 1993 study by the Board of Education, the Department of Education,				
11	and the Council on Child Day Care and Early Childhood Programs.				
12	4)a) Grants shall be distributed based on an allocation formula providing the state share of a				
13	\$6,000 grant for 100 percent of the unserved at-risk four-year-olds in each locality for a				
14	full-day program. The number of unserved at-risk four-year-olds in each locality shall be based				
15	on the projected number of kindergarten students, updated once each biennium for the				
16	Governor's introduced biennial budget. For FY 2013 and FY 2014 only, the number of slots				
17	funded in each school division shall be the higher of the calculated slots based on projected				
18	kindergarten enrollments or the lesser of either the calculated slots using projections of				
19	four-year-olds from the Virginia Employment Commission or the actual number of slots				
20	utilized in FY 2012. Programs operating half-day shall receive state funds based on a				
21	fractional basis determined by the pro-rata portion of a full-day, school year program provided.				
22	Half-day programs shall operate for a minimum of three hours of classroom instructional time				
23	per day, excluding breaks for lunch or recess, and grants to half-day programs shall be funded				
24	based on the state share of \$3,000 per unserved at-risk four-year-old in each locality. Full-day				
25	programs shall operate for a minimum of five and one-half instructional hours, excluding				
26	breaks for meals and recess. No additional state funding is provided for programs operating				
27	greater than three hours per day but less than five and one-half hours per day. In determining				
28	the state and local shares of funding, the composite index of local ability-to-pay is capped at				
29	0.5000.				
30	b) For new programs in the first year of implementation only, programs operating less than a				
31	full school year shall receive state funds on a fractional basis determined by the pro-rata				
32	portion of a school year program provided. In determining the prorated state funds to be				
33	received, a school year shall be 180 days.				
34	b.1) Any locality which desires to participate in this grant program must submit a proposal				
35	through its chief administrator (county administrator or city manager) by May 15 of each year.				
36	The chief administrator, in conjunction with the school superintendent, shall identify a lead				
37	agency for this program within the locality. The lead agency shall be responsible for				
38	developing a local plan for the delivery of quality preschool services to at-risk children which				
39	demonstrates the coordination of resources and the combination of funding streams in an effort				
40	to serve the greatest number of at-risk four-year-old children.				
41	2) The proposal must demonstrate coordination with all parties necessary for the successful				
42	delivery of comprehensive services, including the schools, child care providers, local social				
43	services agency, Head Start, local health department, and other groups identified by the lead				
44	agency.				
45	3) A local match, based on the composite index of local ability-to-pay, shall be required. For				
46	purposes of meeting the local match, localities may use local expenditures for existing				
47	qualifying programs, however, at least seventy-five percent of the local match will be cash and				
48	no more than twenty-five percent will be in-kind. In-kind contributions are defined as cash				
49	outlays that are made by the locality that benefit the program but are not directly charged to				
50	the program. The value of fixed assets cannot be considered as an in-kind contribution.				
51	Localities shall also continue to pursue and coordinate other funding sources, including child				
52	care subsidies. Funds received through this program must be used to supplement, not supplant,				
53	any funds currently provided for programs within the locality. However, in the event a locality				
54	is prohibited from continuing the previous level of support to programs for at-risk				
55	four-year-olds from Title I of the federal Elementary and Secondary Education Act (ESEA), the				
56	state and local funds provided in this grants program may be used to continue services to these				
57	Title I students. Such prohibition may occur due to amendments to the allocation formula in				
58	the reauthorization of ESEA as the No Child Left Behind Act of 2001 or due to a percentage				

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1	reduction in a locality's Title I allocation in 20011-2012 or 2012-2013. Any locality so				
2	affected shall provide written evidence to the Superintendent of Public Instruction and request				
3	his approval to continue the services to Title I students.				
4	c. Local plans must provide clear methods of service coordination for the purpose of reducing				
5	the per child cost for the service, increasing the number of at-risk children served and/or				
6	extending services for the entire year. Examples of these include:				
7	1) "Wraparound Services" — methods for combining funds such as child care subsidy dollars				
8	administered by local social service agencies with dollars for quality preschool education				
9	programs.				
10	2) "Wrap-out Services" - methods for using grant funds to purchase quality preschool services				
11	to at-risk four-year-old children through an existing child care setting by purchasing				
12	comprehensive services within a setting which currently provides quality preschool education.				
13	3) "Expansion of Service" - methods for using grant funds to purchase slots within existing				
14	programs, such as Head Start, which provide comprehensive services to at-risk four-year-old				
15	children.				
16	Local plans must indicate the number of at-risk four-year-old children to be served, and the				
17	criteria by which they will be determined to be at risk.				
18	d.1) The Department of Education and the Council on Child Day Care and Early Childhood				
19	Programs shall provide technical assistance for the administration of this grant program to				
20	provide assistance to localities in developing a comprehensive, coordinated, quality preschool				
21	program for serving at-risk four-year-old children.				
22	2) A pre-application session shall be provided by the Department and the Council on Child				
23	Day Care and Early Childhood Programs prior to the proposal deadline. The Department shall				
24	provide interested localities with information on models for service delivery, methods of				
25	coordinating funding streams, such as funds to match federal IV-A child care dollars, to				
26	maximize funding without supplanting existing sources of funding for the provision of services				
27	to at-risk four-year-old children. A priority for technical assistance in the design of programs				
28	shall be given to localities where the majority of the at-risk four-year-old population is				
29	currently unserved.				
30	e. The Department of Education is authorized to expend unobligated balances in this program's				
31	adopted budget allocations for grants to qualifying school divisions for one-time expenses,				
32	other than capital, related to start-up or expansion of programs.				
33	14. Early Reading Intervention Payments				
34	a. An additional payment of \$18,309,597 the first year and \$18,379,414 the second year from				
35	the Lottery Proceeds Fund shall be disbursed by the Department of Education to local school				
36	divisions for the purposes of providing early reading intervention services to students in grades				
37	kindergarten through 3 who demonstrate deficiencies based on their individual performance on				
38	diagnostic tests which have been approved by the Department of Education. The Department				
39	of Education shall review the tests of any local school board which requests authority to use a				
40	test other than the state-provided test to ensure that such local test uses criteria for the early				
41	diagnosis of reading deficiencies which are similar to those criteria used in the state-provided				
42	test. The Department of Education shall make the state-provided diagnostic test used in this				
43	program available to local school divisions. School divisions shall report the results of the				
44	diagnostic tests to the Department of Education on an annual basis at a time to be determined				
45	by the Superintendent of Public Instruction.				
46	b. These payments shall be based on the state's share of the cost of providing two and one-half				
47	hours of additional instruction each week for an estimated number of students in each school				
48	division at a student to teacher ratio of five to one. The estimated number of students in each				
49	school division in each year shall be determined by multiplying the projected number of				
50	students reported in each school division's fall membership in grades kindergarten, 1, 2, and 3				
51	by the percent of students who are determined to need services based on diagnostic tests				
52	administered in the previous year in that school division and adjusted in the following manner:				

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1		Year 1		Year 2
2	Kindergarten	100%		100%
3	Grade 1	100%		100%
4	Grade 2	100%		100%
5	Grade 3	100%		100%
6	c. These payments are available to any school division that certifies to the Department of			
7	Education that an intervention program will be offered to such students and that each student			
8	who receives an intervention will be assessed again at the end of that school year. At the			
9	beginning of the school year, local school divisions shall partner with the parents of those third			
10	grade students in the division who demonstrate reading deficiencies, discussing with them a			
11	developed plan for remediation and retesting. Such intervention programs, at the discretion of			
12	the local school division, may include, but not be limited to, the use of: special reading			
13	teachers; trained aides; volunteer tutors under the supervision of a certified teacher;			
14	computer-based reading tutorial programs; aides to instruct in-class groups while the teacher			
15	provides direct instruction to the students who need extra assistance; or extended instructional			
16	time in the school day or year for these students. Localities receiving these payments are			
17	required to match these funds based on the composite index of local ability-to-pay.			
18	d. In the event that a school division does not use the diagnostic test provided by the			
19	Department of Education in the year that serves as the basis for updating the funding formula			
20	for this program but has used it in past years, the Department of Education shall use the most			
21	recent data available for the division for the state-provided diagnostic test.			
22	e. The results of all reading diagnostic tests and reading remediation shall be discussed with the			
23	student and the student's parent prior to the student being promoted to grade four.			
24	f. Funds appropriated for Standards of Quality Prevention, Intervention, and Remediation,			
25	Remedial Summer School, or At-Risk Add-On may also be used to meet the requirements of			
26	this program.			
27	15. Standards of Learning Algebra Readiness Payments			
28	a. An additional payment of \$11,261,046 the first year and \$11,278,855 the second year from			
29	the Lottery Proceeds Fund shall be disbursed by the Department of Education to local school			
30	divisions for the purposes of providing math intervention services to students in grades 6, 7, 8			
31	and 9 who are at-risk of failing the Algebra I end-of-course test, as demonstrated by their			
32	individual performance on diagnostic tests which have been approved by the Department of			
33	Education. The Department of Education shall review the tests to ensure that such local test			
34	uses state-provided criteria for diagnosis of math deficiencies which are similar to those criteria			
35	used in the state-provided test. The Department of Education shall make the state-provided			
36	diagnostic test used in this program available to local school divisions. School divisions shall			
37	report the results of the diagnostic tests to the Department of Education on an annual basis at a			
38	time to be determined by the Superintendent of Public Instruction.			
39	b. These payments shall be based on the state's share of the cost of providing two and one-half			
40	hours of additional instruction each week for an estimated number of students in each school			
41	division at a student to teacher ratio of ten to one. The estimate number of students in each			
42	school division shall be determined by multiplying the projected number of students reported in			
43	each school division's fall membership by the percent of students that qualify for the federal			
44	Free Lunch Program.			
45	c. These payments are available to any school division that certifies to the Department of			
46	Education that an intervention program will be offered to such students and that each student			
47	who receives an intervention will be assessed again at the end of that school year. Localities			
48	receiving these payments are required to match these funds based on the composite index of			
49	local ability-to-pay.			
50	16. School Construction Grants Program Escrow			
51	Notwithstanding the requirements of Section 22.1-175.5 of the Code of Virginia, school			
52	divisions are permitted to withdraw funds from local escrow accounts established pursuant to			
53	Section 22.1-175.5 to pay for recurring operational expenses incurred by the school division.			
54	Localities are not required to provide a local match of the withdrawn funds.			

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1	17. English as a Second Language Payments				
2	A payment of \$45,787,607 the first year and \$47,687,950 the second year from the Lottery				
3	Proceeds Fund shall be disbursed by the Department of Education to local school divisions to				
4	support the state share of 17 professional instructional positions per 1,000 students for whom				
5	English is a second language. Local school divisions shall provide a local match based on the				
6	composite index of local ability-to-pay.				
7	18. Special Education Instruction Payments				
8	a. The Department of Education shall establish rates for all elements of Special Education				
9	Instruction Payments.				
10	b. Out of the appropriations in this Item, the Department of Education shall make available,				
11	subject to implementation by the Superintendent of Public Instruction, an amount estimated at				
12	\$72,629,098 the first year and \$77,657,798 the second year from the Lottery Proceeds Fund for				
13	the purpose of the state's share of the tuition rates for approved public school regional				
14	programs. Notwithstanding any contrary provision of law, the state's share of the tuition rates				
15	shall be based on the composite index of local ability-to-pay.				
16	c. Out of the amounts for Financial Assistance for Categorical Programs, \$33,212,970 the first				
17	year and \$35,154,773 the second year from the general fund is appropriated to permit the				
18	Department of Education to enter into agreements with selected local school boards for the				
19	provision of educational services to children residing in certain hospitals, clinics, and detention				
20	homes by employees of the local school boards. The selection and employment of instructional				
21	and administrative personnel under such agreements will be the responsibility of the local				
22	school board in accordance with procedures as prescribed by the local school board. State				
23	payments for the first year to the local school boards operating these programs will be based				
24	on certified expenditures from the fourth quarter of FY 2012 and the first three quarters of FY				
25	2013. State payments for the second year to the local school boards operating these programs				
26	will be based on certified expenditures from the fourth quarter of FY 2013 and the first three				
27	quarters of FY 2014.				
28	19. Vocational Education Instruction Payments				
29	a. It is the intention of the General Assembly that the Department of Education explore				
30	initiatives that will encourage greater cooperation between jurisdictions and the Virginia				
31	Community College System in meeting the needs of public school systems.				
32	b. This appropriation includes \$1,800,000 the first year from the Lottery Proceeds Fund and				
33	\$1,800,000 the second year from the Lottery Proceeds Fund for secondary vocational-technical				
34	equipment. A base allocation of \$2,000 each year shall be available for all divisions, with the				
35	remainder of the funding distributed on the basis of student enrollment in secondary				
36	vocational-technical courses. State funds received for secondary vocational-technical equipment				
37	must be used to supplement, not supplant, any funds currently provided for secondary				
38	vocational-technical equipment within the locality. Local school divisions are not required to				
39	provide a local match in order to receive these state funds.				
40	20. Adult Education Payments				
41	State funds shall be used to reimburse general adult education programs on a fixed cost per				
42	pupil or cost per class basis. No state funds shall be used to support vocational noncredit				
43	courses.				
44	21. General Education Payments				
45	a. This appropriation includes \$2,485,988 the first year and \$2,410,988 the second year from				
46	the Lottery Proceeds Fund to support Race to GED. Out of this appropriation, \$465,375 the				
47	first year and \$465,375 the second year shall be used for PluggedIn VA.				
48	b. This appropriation includes \$2,774,478 the first year from the general fund and \$2,774,478				
49	the second year from the Lottery Proceeds Fund to support Project Graduation and any				
50	associated administrative and contractual service expenditures related to this initiative.				

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1	22. Virtual Virginia Payments				
2	a. From appropriations in this Item, the Department of Education shall provide assistance for				
3	the Virtual Virginia program.				
4	b. The local share of costs associated with the operation of the Virtual Virginia program shall				
5	be computed using the composite index of local ability-to-pay.				
6	23. Individual Student Alternative Education Program (ISAEF) Payments				
7	Out of this appropriation, \$2,247,581 the first year from the Lottery Proceeds Fund and				
8	\$2,247,581 in the second year from the Lottery Proceeds Fund shall be provided for the				
9	secondary schools' Individual Student Alternative Education Program (ISAEF), pursuant to				
10	Chapter 488 and Chapter 552 of the 1999 Session of the General Assembly.				
11	24. Foster Children Education Payments				
12	a. An additional state payment is provided from the Lottery Proceeds Fund for the prior year's				
13	local operations costs, as determined by the Department of Education, for each pupil of school				
14	age as defined in § 22.1-1, Code of Virginia, not a resident of the school division providing his				
15	education (a) who has been placed in foster care or other custodial care within the geographical				
16	boundaries of such school division by a Virginia agency, whether state or local, which is				
17	authorized under the laws of this Commonwealth to place children; (b) who has been placed in				
18	an orphanage or children's home which exercises legal guardianship rights; or (c) who is a				
19	resident of Virginia and has been placed, not solely for school purposes, in a child-caring				
20	institution or group home.				
21	b. This appropriation provides \$9,999,435 the first year and \$10,458,297 the second year from				
22	the Lottery Proceeds Fund to support children attending public school who have been placed in				
23	foster care or other such custodial care across jurisdictional lines, as provided by subsections A				
24	and B of § 22.1-101.1, Code of Virginia. To the extent these funds are not adequate to cover				
25	the full costs specified therein, the Department is authorized to expend unobligated balances in				
26	this Item for this support.				
27	25. Sales Tax Payments				
28	a. This is a sum-sufficient appropriation for distribution to counties, cities and towns a portion				
29	of net revenue from the state sales and use tax, in support of the Standards of Quality (Title				
30	22.1, Chapter 13.2, Code of Virginia) (See the Attorney General's opinion of August 3, 1982).				
31	b. Certification of payments and distribution of this appropriation shall be made by the State				
32	Comptroller.				
33	c. The distribution of state sales tax funds shall be made in equal bimonthly payments at the				
34	middle and end of each month.				
35	26. Adult Literacy Payments				
36	a. Appropriations in this Item include \$125,000 the first year and \$125,000 the second year				
37	from the general fund for the ongoing literacy programs conducted by Mountain Empire				
38	Community College.				
39	b. Out of this appropriation, the Department of Education shall provide \$100,000 the first year				
40	and \$100,000 the second year from the general fund for the Virginia Literacy Foundation				
41	grants to support programs for adult literacy including those delivered by community-based				
42	organizations and school divisions providing services for adults with 0-9th grade reading skills.				
43	27. Governor's School Payments				
44	a. Out of the amounts for Governor's School Payments, the Department of Education shall				
45	provide assistance for the state share of the incremental cost of regular school year Governor's				
46	Schools based on each participating locality's composite index of local ability-to-pay.				
47	Participating school divisions must certify that no tuition is assessed to students for				
48	participation in this program.				

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1	b. Out of the amounts for Governor's School Payments, the Department of Education shall provide assistance for the state share of the incremental cost of summer residential Governor's Schools and Foreign Language Academies to be based on the greater of the state's share of the composite index of local ability-to-pay or 50 percent. Participating school divisions must certify that no tuition is assessed to students for participation in this program if they are enrolled in a public school.			
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7	c. For the Summer Governor's Schools and Foreign Language Academies programs, the Superintendent of Public Instruction is authorized to adjust the tuition rates, types of programs offered, length of programs, and the number of students enrolled in order to maintain costs within the available state and local funds for these programs.			
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11	d. It shall be the policy of the Commonwealth that state general fund appropriations not be used for capital outlay, structural improvements, renovations, or fixed equipment costs associated with initiation of existing or proposed Governor's schools. State general fund appropriations may be used for the purchase of instructional equipment for such schools, subject to certification by the Superintendent of Public Instruction that at least an equal amount of funds has been committed by participating school divisions to such purchases.			
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17	e. The Board of Education shall not take any action that would increase the state's share of costs associated with the Governor's Schools as set forth in this Item. This provision shall not prohibit the Department of Education from submitting requests for the increased costs of existing programs resulting from updates to student enrollment for school divisions currently participating in existing programs or for school divisions that begin participation in existing programs.			
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23	f.1) Regular school year Governor's Schools are funded through this Item based on the state's share of the incremental per pupil cost for providing such programs for each student attending a Governor's School up to a cap of 1,650 students per Governor's School in the first year and a cap of 1,700 students per Governor's School in the second year. This incremental per pupil payment shall be adjusted for the composite index of the school division that counts such students attending an academic year Governor's School in their March 31 Average Daily Membership. It is the intent of the General Assembly that this incremental per pupil amount be in addition to the basic aid per pupil funding provided to the affected school division for such students. Therefore, local school divisions are encouraged to provide the appropriate portion of the basic aid per pupil funding to the Governor's Schools for students attending these programs, adjusted for costs incurred by the school division for transportation, administration, and any portion of the day that the student does not attend a Governor's School.			
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35	2) Students attending a revolving Academic Year Governor's School program for only one semester shall be counted as 0.50 of a full-time equivalent student and will be funded for only fifty percent of the full-year funded per pupil amount. Funding for students attending a revolving Academic Year program will be adjusted based upon actual September 30th and January 30th enrollment each fiscal year. For purposes of this Item, revolving programs shall mean Academic Year Governor's School programs that admit students on a semester basis.			
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41	3) Students attending a continuous, non-revolving Academic Year Governor's School program shall be counted as a full-time equivalent student and will be funded for the full-year funded per pupil amount. Funding for students attending a continuous, non-revolving Academic Year Governor's School program will be adjusted based upon actual September 30th student enrollment each fiscal year. For purposes of this Item, continuous, non-revolving programs shall mean Academic Year Governor's School programs that only admit students at the beginning of the school year. Fairfax County Public Schools shall not reduce local per pupil funding for the Thomas Jefferson Governor's School below the amounts appropriated for the 2003-2004 school year.			
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50	g. All regional Governor's Schools are encouraged to provide full-day grades 9 through 12 programs. Out of the amounts in this item, \$100,000 the first year from the general fund is provided for existing Governor's Schools, as distributed by the Superintendent of Public Instruction, to plan for or study the feasibility of expanding, including via a merger with another Governor's School. Up to \$100,000 the second year is provided as one-time start-up funding for such expansions.			
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56	h. Out of the amounts in this item, \$100,000 the first year from the general fund is available			

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1	towards planning for a full-day grades 9 through 12 regional science and technology Governor's				
2	School in the greater Hampton Roads area.				
3	28. School Nutrition Payments				
4	It is provided that, subject to implementation by the Superintendent of Public Instruction, no				
5	disbursement shall be made out of the appropriation for school nutrition to any locality in				
6	which the schools permit the sale of competitive foods in food service facilities or areas during				
7	the time of service of food funded pursuant to this Item.				
8	29. School Breakfast Payments				
9	a. Out of this appropriation, \$3,330,678 the first year and \$3,767,599 the second year from the				
10	Lottery Proceeds Fund is included for the purpose of establishing a state funded incentive				
11	program to maximize federal school nutrition revenues and increase student participation in the				
12	school breakfast program. These funds are available to any school division as a reimbursement				
13	for breakfast meals served that are in excess of the baseline established by the Department of				
14	Education. The per meal reimbursement shall be \$0.22; however, the department is authorized,				
15	but not required to reduce this amount proportionately in the event that the actual number of				
16	meals to be reimbursed exceeds the number on which this appropriation is based so that this				
17	appropriation is not exceeded.				
18	b. In order to receive these funds, school divisions must certify that these funds will be used to				
19	supplement existing funds provided by the local governing body and that local funds derived				
20	from sources that are not generated by the school nutrition programs have not been reduced or				
21	eliminated. The funds shall be used to improve student participation in the school breakfast				
22	program. These efforts may include, but are not limited to, reducing the per meal price paid by				
23	students, reducing competitive food sales in order to improve the quality of nutritional offerings				
24	in schools, increasing access to the school breakfast program, or providing programs to increase				
25	parent and student knowledge of good nutritional practices. In no event shall these funds be				
26	used to reduce local tax revenues below the level appropriated to school nutrition programs in				
27	the prior year. Further, these funds must be provided to the school nutrition programs and may				
28	not be used for any other school purpose.				
29	30. Clinical Faculty and Mentor Teacher Program Payments				
30	This appropriation includes \$1,000,000 the first year and \$1,000,000 the second year from the				
31	Lottery Proceeds Fund to be paid to local school divisions for statewide Mentor Teacher				
32	Programs to assist pre-service teachers and beginning teachers to make a successful transition				
33	into full-time teaching. This appropriation also includes \$318,750 the first year and \$318,750				
34	the second year from the general fund for Clinical Faculty programs to assist pre-service				
35	teachers and beginning teachers to make a successful transition into full-time teaching. Such				
36	programs shall include elements which are consistent with the following:				
37	a. An application process for localities and school/higher education partnerships that wish to				
38	participate in the programs;				
39	b. For Clinical Faculty programs only, provisions for a local funding or institutional				
40	commitment of 50 percent, to match state grants of 50 percent;				
41	c. Program plans which include a description of the criteria for selection of clinical faculty and				
42	mentor teachers, training, support, and compensation for clinical faculty and mentor teachers,				
43	collaboration between the school division and institutions of higher education, the clinical				
44	faculty and mentor teacher assignment process, and a process for evaluation of the programs;				
45	d. The Department of Education shall allow flexibility to local school divisions and higher				
46	education institutions regarding compensation for clinical faculty and mentor teachers consistent				
47	with these elements of the programs; and				
48	e. It is the intent of the General Assembly that no preference between pre-service or beginning				
49	teacher programs be construed by the language in this Item. School divisions operating				
50	beginning teacher mentor programs shall receive equal consideration for funding.				
51	31. Career Switcher/Alternative Licensure Payments				

ITEM 139.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Appropriations in this Item include \$279,983 the first year and \$279,983 the second year from				
2	the general fund to provide grants to school divisions that employ mentor teachers for new				
3	teachers entering the profession through the alternative route to licensure as prescribed by the				
4	Board of Education.				
5	32. Performance Pay Pilots				
6	Out of this appropriation, \$1,050,000 the first year from the general fund shall be used to				
7	provide competitive grants to school divisions to pilot models for awarding performance pay				
8	for instructional personnel in hard-to-staff schools as determined by the Department of				
9	Education, pursuant to grant proposals submitted pursuant to Item 132 C.34. Performance Pay				
10	Pilots, Chapter 890, 2011 Session.				
11	33. Virginia Workplace Readiness Skills Assessment				
12	Appropriations in this Item include \$308,655 the first year and \$308,655 the second year from				
13	the general fund to provide support grants to school divisions for standard diploma graduates.				
14	34. Out of this appropriation, \$200,000 the first year from the general fund is allocated to				
15	support the purchase of EpiPens in the public schools in the Commonwealth.				
16	35. Additional Assistance with Retirement, Inflation, and Preschool Costs				
17	Out of this appropriation, \$55,000,000 each year as one-time allocations shall be provided to				
18	school divisions as specified below to assist with costs of inflation, payments for the increase				
19	in the retirement employer contribution rates, and any one-time costs associated with local				
20	Virginia Preschool Initiative programs. No local match is required.				
21	School Division	FY 2013	FY 2014		
22	Accomack	\$333,821	\$331,854		
23	Albemarle	\$346,469	\$347,509		
24	Alleghany	\$79,620	\$80,950		
25	Amelia	\$99,474	\$100,579		
26	Amherst	\$267,829	\$262,835		
27	Appomattox	\$127,682	\$129,076		
28	Arlington	\$440,137	\$443,434		
29	Augusta	\$482,561	\$485,749		
30	Bath	\$11,309	\$10,709		
31	Bedford	\$396,230	\$393,920		
32	Bland	\$51,189	\$49,674		
33	Botetourt	\$184,575	\$185,535		
34	Brunswick	\$172,639	\$165,161		
35	Buchanan	\$165,528	\$162,632		
36	Buckingham	\$116,568	\$120,167		
37	Campbell	\$464,221	\$460,210		
38	Caroline	\$241,094	\$244,875		
39	Carroll	\$141,860	\$142,977		
40	Charles City	\$38,416	\$37,553		
41	Charlotte	\$131,264	\$134,202		
42	Chesterfield	\$2,433,377	\$2,461,414		
43	Clarke	\$68,477	\$67,502		
44	Craig	\$38,923	\$38,334		
45	Culpeper	\$353,732	\$361,755		
46	Cumberland	\$102,456	\$101,463		
47	Dickenson	\$110,612	\$108,805		
48	Dinwiddie	\$231,651	\$235,857		
49	Essex	\$70,446	\$71,304		
50	Fairfax	\$4,075,421	\$4,084,358		
51	Fauquier	\$352,149	\$356,247		
52	Floyd	\$120,052	\$120,843		
53	Fluvanna	\$172,613	\$173,291		
54	Franklin	\$333,612	\$332,655		
55	Frederick	\$603,305	\$609,929		
56	Giles	\$148,501	\$149,164		

ITEM 139.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Gloucester	\$299,348		\$298,736	
2	Goochland	\$55,864		\$56,323	
3	Grayson	\$104,025		\$102,767	
4	Greene	\$152,824		\$150,103	
5	Greensville	\$88,186		\$85,578	
6	Halifax	\$277,003		\$276,108	
7	Hanover	\$729,463		\$728,615	
8	Henrico	\$2,244,737		\$2,252,588	
9	Henry	\$461,258		\$452,295	
10	Highland	\$12,510		\$11,786	
11	Isle of Wight	\$170,874		\$180,398	
12	James City	\$321,169		\$332,798	
13	King George	\$174,941		\$180,273	
14	King & Queen	\$42,983		\$44,088	
15	King William	\$109,481		\$113,655	
16	Lancaster	\$38,374		\$39,462	
17	Lee	\$212,928		\$212,832	
18	Loudoun	\$2,059,168		\$2,141,738	
19	Louisa	\$188,751		\$191,830	
20	Lunenburg	\$94,046		\$97,009	
21	Madison	\$69,818		\$68,736	
22	Mathews	\$38,058		\$38,773	
23	Mecklenburg	\$253,904		\$250,370	
24	Middlesex	\$28,483		\$30,299	
25	Montgomery	\$460,246		\$464,146	
26	Nelson	\$69,154		\$69,859	
27	New Kent	\$104,024		\$105,214	
28	Northampton	\$103,274		\$103,811	
29	Northumberland	\$46,726		\$46,802	
30	Nottoway	\$117,183		\$117,181	
31	Orange	\$222,910		\$224,514	
32	Page	\$187,900		\$191,909	
33	Patrick	\$128,565		\$130,139	
34	Pittsylvania	\$570,082		\$567,604	
35	Powhatan	\$196,224		\$197,259	
36	Prince Edward	\$130,404		\$130,033	
37	Prince George	\$374,834		\$378,368	
38	Prince William	\$3,867,010		\$3,924,140	
39	Pulaski	\$297,708		\$293,120	
40	Rappahannock	\$14,611		\$14,033	
41	Richmond	\$39,627		\$40,941	
42	Roanoke	\$629,707		\$630,559	
43	Rockbridge	\$102,293		\$102,122	
44	Rockingham	\$558,249		\$561,639	
45	Russell	\$215,638		\$214,436	
46	Scott	\$148,203		\$152,977	
47	Shenandoah	\$316,165		\$319,355	
48	Smyth	\$307,294		\$303,302	
49	Southampton	\$119,910		\$121,660	
50	Spotsylvania	\$1,185,839		\$1,197,347	
51	Stafford	\$1,258,623		\$1,271,531	
52	Surry	\$25,378		\$24,345	
53	Sussex	\$93,740		\$91,548	
54	Tazewell	\$227,409		\$238,435	
55	Warren	\$284,035		\$284,356	
56	Washington	\$337,769		\$338,131	
57	Westmoreland	\$100,694		\$99,648	
58	Wise	\$357,801		\$358,938	
59	Wythe	\$218,460		\$219,221	
60	York	\$532,993		\$532,416	
61	Alexandria	\$748,551		\$698,074	
62	Bristol	\$102,102		\$104,202	
63	Buena Vista	\$53,168		\$51,323	
64	Charlottesville	\$224,089		\$222,024	

ITEM 139.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Colonial Heights	\$111,619		\$110,181	
2	Covington	\$44,260		\$44,439	
3	Danville	\$414,168		\$416,652	
4	Falls Church	\$26,408		\$26,631	
5	Fredericksburg	\$58,452		\$52,707	
6	Galax	\$56,672		\$55,574	
7	Hampton	\$1,291,315		\$1,262,208	
8	Harrisonburg	\$307,595		\$318,329	
9	Hopewell	\$234,149		\$231,452	
10	Lynchburg	\$468,992		\$466,336	
11	Martinsville	\$124,954		\$123,959	
12	Newport News	\$1,613,866		\$1,572,192	
13	Norfolk	\$2,089,089		\$2,051,361	
14	Norton	\$7,385		\$6,928	
15	Petersburg	\$324,722		\$307,474	
16	Portsmouth	\$812,752		\$793,661	
17	Radford	\$87,618		\$86,400	
18	Richmond City	\$1,651,427		\$1,598,967	
19	Roanoke City	\$563,065		\$560,008	
20	Staunton	\$103,500		\$103,453	
21	Suffolk	\$731,077		\$762,901	
22	Virginia Beach	\$3,479,228		\$3,442,748	
23	Waynesboro	\$150,816		\$150,040	
24	Williamsburg	\$12,926		\$13,233	
25	Winchester	\$150,492		\$150,411	
26	Fairfax City	\$63,875		\$62,679	
27	Franklin City	\$98,665		\$92,009	
28	Chesapeake	\$2,233,936		\$2,231,102	
29	Lexington	\$17,287		\$17,175	
30	Emporia	\$41,875		\$36,966	
31	Salem	\$134,631		\$134,716	
32	Bedford City	\$45,664		\$45,270	
33	Poquoson	\$75,891		\$75,394	
34	Manassas City	\$344,899		\$344,710	
35	Manassas Park	\$155,927		\$155,981	
36	Colonial Beach	\$26,129		\$28,169	
37	West Point	\$30,073		\$31,240	
38	Total	\$55,000,000		\$55,000,000	
39					
40	140. Federal Education Assistance Programs (17900)			\$834,092,100	\$834,092,100
41	Federal Assistance to Local Education Programs				
42	(17901)	\$834,092,100	\$834,092,100		
43	Fund Sources: Federal Trust.....	\$834,092,100	\$834,092,100		
44	Authority: PL 107-110, PL 108-446, PL 105-332, PL 105-220, PL 105-220, Federal Code.				
45	a. The appropriation to support payments to school divisions from federal program grant funds				
46	is contained in this Item.				
47	b. The Department of Education will encourage localities to apply for Medicaid reimbursements				
48	for eligible special education expenditures which will help to increase available state and local				
49	funding for other educational activities and expenditures.				
50	Total for Direct Aid to Public Education			\$6,666,517,052	\$6,698,682,899
51	Fund Sources: General	\$5,240,570,524	\$5,268,336,371		
52	Special	\$895,000	\$895,000		
53	Commonwealth Transportation	\$2,173,000	\$2,173,000		
54	Trust and Agency	\$588,786,428	\$593,186,428		
55	Federal Trust.....	\$834,092,100	\$834,092,100		

ITEM 141.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Virginia School for the Deaf and the Blind (218)			
2 141.	Instruction (19700).....		\$5,069,510	\$4,770,652
3	Classroom Instruction (19701)	\$4,792,189	\$4,493,331	
4	Occupational-Vocational Instruction (19703)	\$153,121	\$153,121	
5	Outreach and Community Assistance (19710)	\$124,200	\$124,200	
6	Fund Sources: General	\$4,361,775	\$4,062,917	
7	Special.....	\$82,005	\$82,005	
8	Federal Trust.....	\$625,730	\$625,730	
9	Authority: §§ 22.1-346 through 22.1-349, Code of Virginia.			
10 142.	Residential Support (19800).....		\$4,280,618	\$4,280,618
11	Food and Dietary Services (19801)	\$192,903	\$192,903	
12	Medical and Clinical Services (19802).....	\$300,551	\$300,551	
13	Physical Plant Services (19803).....	\$1,530,822	\$1,530,822	
14	Residential Services (19804).....	\$1,926,238	\$1,926,238	
15	Transportation Services (19805).....	\$330,104	\$330,104	
16	Fund Sources: General	\$3,799,130	\$3,799,130	
17	Special.....	\$242,995	\$242,995	
18	Federal Trust.....	\$238,493	\$238,493	
19	Authority: Title 22.1, Chapter 19, Code of Virginia.			
20 143.	Administrative and Support Services (19900).....		\$1,020,433	\$1,020,433
21	General Management and Direction (19901).....	\$1,020,433	\$1,020,433	
22	Fund Sources: General	\$970,419	\$970,419	
23	Special.....	\$25,000	\$25,000	
24	Federal Trust.....	\$25,014	\$25,014	
25	Authority: Title 22.1, Chapter 19, Code of Virginia.			
26	A. It is the intention of the General Assembly that student enrollment will remain at the			
27	October 9, 2008, level.			
28	B. Notwithstanding any other provision of law, the Virginia School for the Deaf and Blind is			
29	authorized to retain the income generated by the rental of facilities on the Staunton campus to			
30	outside entities.			
31	Total for Virginia School for the Deaf and the Blind		\$10,370,561	\$10,071,703
32	General Fund Positions.....	181.50	181.50	
33	Position Level	181.50	181.50	
34	Fund Sources: General	\$9,131,324	\$8,832,466	
35	Special.....	\$350,000	\$350,000	
36	Federal Trust.....	\$889,237	\$889,237	
37	Grand Total for Department of Education, Central			
38	Office Operations		\$6,773,270,339	\$6,804,440,971
39	General Fund Positions.....	317.50	317.50	
40	Nongeneral Fund Positions.....	178.50	178.50	
41	Position Level	496.00	496.00	
42	Fund Sources: General	\$5,300,879,885	\$5,327,650,517	
43	Special.....	\$7,754,059	\$7,754,059	
44	Commonwealth Transportation	\$2,416,919	\$2,416,919	
45	Trust and Agency	\$589,066,091	\$593,466,091	
46	Federal Trust.....	\$873,153,385	\$873,153,385	

ITEM 144.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	§ 1-51. STATE COUNCIL OF HIGHER EDUCATION FOR VIRGINIA (245)				
2	144. Higher Education Student Financial Assistance (10800) ..			\$70,271,415	\$70,271,415
3	Scholarships (10810).....	\$70,081,415	\$70,081,415		
4	Regional Financial Assistance for Education (10813)	\$190,000	\$190,000		
5	Fund Sources: General	\$70,011,415	\$70,011,415		
6	Special	\$10,000	\$10,000		
7	Dedicated Special Revenue	\$250,000	\$250,000		
8	Authority: College Scholarship Assistance Program: Title 23, Chapter 4.4, Code of Virginia;				
9	Tuition Assistance Grant Program: Title 23, Chapter 4.1, Code of Virginia, Regional Grants				
10	and Contracts: Discretionary Inclusion; Undergraduate and Graduate Assistance: Discretionary				
11	Inclusion; § 23-38.19:1; § 23-31.1; and § 23-7.4:1.				
12	A. Appropriations in this Item are subject to the conditions specified in paragraphs B, C, D, E,				
13	F, and G hereof.				
14	B. Those private institutions which participate in the programs provided by the appropriations				
15	in this Item shall, upon request by the State Council of Higher Education, submit financial and				
16	other information which the Council deems appropriate.				
17	C.1. Out of the amounts for Scholarships the following sums shall be made available for:				
18	a.1) College Scholarship Assistance Program, \$4,413,750 from the general fund the first year				
19	and \$4,413,750 the second year from the general fund.				
20	2) Any general fund amounts designated for the College Scholarship Assistance Program not				
21	required for federal maintenance of effort dollars shall be used for Virginia's discretionary				
22	financial aid program. Allocations of the discretionary financial aid funds shall be based on the				
23	need-based model approved by the State Council of Higher Education for Virginia.				
24	b. Tuition Assistance Grant Program, \$61,812,665 the first year and \$61,812,665 the second				
25	year from the general fund is designated for full-time undergraduate and graduate students.				
26	c. Virginia Space Grant Consortium Scholarships, \$695,000 the first year and \$695,000 the				
27	second year from the general fund.				
28	d. Out of this appropriation, \$20,000 the first year and \$20,000 the second year from the				
29	general fund is designated to provide grants of up to \$5,000 per year for Virginia students who				
30	attend schools and colleges of optometry. Each student receiving a grant shall agree to set up				
31	practice in the Commonwealth for a period of not less than two years upon completion of				
32	instruction.				
33	2. No amount, or part of an amount, listed for any program specified in paragraph C 1 above				
34	shall be expended for any other program in this appropriation except for the amounts identified				
35	in C 1 a2).				
36	D. College Scholarship Assistance Program payments to students out of this appropriation shall				
37	not exceed \$5,000 each year per undergraduate and graduate student.				
38	E. Tuition Assistance Grant Program				
39	1. Payments to students out of this appropriation shall not exceed \$3,200 for qualified				
40	undergraduate students and \$2,200 for qualified graduate and medical students attending				
41	not-for-profit, independent institutions in accordance with §§ 23-38.12 through 23-38.19, Code				
42	of Virginia.				
43	2. The private institutions which participate in this program shall, during the spring semester				
44	previous to the commencement of a new academic year or as soon as a student is admitted for				
45	that year, whichever is later, notify their enrolled and newly admitted Virginia students about				
46	the availability of tuition assistance awards under the program. The information provided to				
47	students and their parents must include information about the eligibility requirements, the				

ITEM 144.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	application procedures, and the fact that the amount of the award is an estimate and is not				
2	guaranteed. The number of students applying for participation and the funds appropriated for				
3	the program determine the amount of the award. Conditions for reduction of award amount				
4	and award eligibility are described in this Item and in the regulations issued by the State				
5	Council of Higher Education. The institutions shall certify to the council that such notification				
6	has been completed and shall indicate the method by which it was carried out.				
7	3. Institutions participating in this program must submit annually to the council copies of				
8	audited financial statements.				
9	4. To be eligible for a fall or full-year award out of this appropriation, a student's application				
10	must have been received by a participating independent college or by the State Council of				
11	Higher Education by July 31. Returning students who received the award in the previous year				
12	will be prioritized with the July 31 award. Applications for a fall or full-year award received				
13	after July 31 but no later than September 14 will be held for consideration if funds are				
14	available after July 31 and returning student awards have been made. Applications for spring				
15	semester only awards must be received by December 1 and will be considered only if funds				
16	remain available.				
17	5. No limitations shall be placed on the award of Tuition Assistance Grants other than those set				
18	forth herein or in the Code of Virginia.				
19	6. All eligible institutions not previously approved by the State Council of Higher Education to				
20	participate in the Tuition Assistance Grant Program shall have received accreditation by a				
21	nationally recognized regional accrediting agency, prior to participation in the program or by				
22	the Commission on Osteopathic College Accreditation of the American Osteopathic Association				
23	in the case of freestanding institutions of higher education that offer the Doctor of Osteopathic				
24	Medicine as the sole degree program.				
25	7. Payments to undergraduate students shall be greater than payments to graduate and medical				
26	students and shall be based on a differential established by the State Council of Higher				
27	Education for Virginia.				
28	8. Beginning July 1, 2009, no new awards shall be provided to new graduate students except in				
29	health-related professional programs to include allied health, nursing, pharmacy, medicine, and				
30	osteopathic medicine. Notwithstanding application deadlines contained in the Virginia				
31	Administrative Code for the Tuition Assistance Grant program, provided that the institution has				
32	received accreditation by the Liaison Committee on Medical Education, the Virginia Tech -				
33	Carilion School of Medicine shall be deemed eligible to participate in the Tuition Assistance				
34	Grant program beginning with the 2010-2011 academic year.				
35	9. Notwithstanding any other provisions of law, Eastern Virginia Medical School is not eligible				
36	to participate in the Tuition Assistance Grant Program.				
37	F.1. Regional Grants and Contracts: Out of this appropriation, \$170,000 the first year and				
38	\$170,000 the second year from the general fund is designated to support Virginia's				
39	participation in the Southern Regional Education Board initiative to increase the number of				
40	minority doctoral graduates.				
41	2. The amounts listed in paragraph 1 shall be expended in accordance with the agreements				
42	between the Commonwealth of Virginia and the Southern Regional Education Board.				
43	G.1. Out of this appropriation, \$1,250,000 the first year and \$1,250,000 the second year from				
44	the general fund is designated for the Virginia Military Survivors and Dependents program,				
45	§ 23-7.4:1, Code of Virginia, to provide up to a \$1,500 annual stipend to offset the costs of				
46	room, board, and supplies for qualified survivors and dependents of military service				
47	members.				
48	2. The amount of the stipend is an estimate depending on the number of students eligible under				
49	§ 23-7.4:1, Code of Virginia. Changes that increase or decrease the grant amount shall be				
50	determined by the State Council of Higher Education for Virginia.				
51	3. The Director, State Council of Higher Education for Virginia, shall allocate these funds to				
52	public institutions of higher education on behalf of students qualifying under this provision.				

ITEM 144.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	4. Each institution of higher education shall report the number of recipients for this program to				
2	the State Council of Higher Education for Virginia by April 1 of each year. The State Council				
3	of Higher Education for Virginia shall report this information to the Chairmen of the House				
4	Appropriations and Senate Finance Committees by May 15 of each year.				
5	5. The Department of Veterans Services shall consult with the State Council of Higher				
6	Education for Virginia prior to the dissemination of any information related to the financial				
7	benefits provided under this program.				
8	H.1. Out of the appropriation for this Item, \$1,650,000 the first year and \$1,650,000 the second				
9	year from the general fund is designated for the Two-Year College Transfer Grant Program.				
10	2. The State Council of Higher Education for Virginia shall disburse these funds for full-time				
11	students consistent with §§ 23-38.10:9 through 23-38.10:13, Code of Virginia. Beginning with				
12	students who are entering a senior institution as a two-year transfer student for the first time in				
13	the fall 2012 academic year, and who otherwise meet the eligibility criteria of § 23-38.10:10,				
14	the maximum EFC is raised to \$9,000.				
15	3. The actual amount of the award depends on the number of students eligible under				
16	§§ 23-38.10:9 through 23-38.10:13, Code of Virginia. Changes that decrease the grant amount				
17	shall be determined by the State Council of Higher Education for Virginia.				
18	145. Financial Assistance for Educational and General				
19	Services (1100).....			\$75,000	\$75,000
20	Outstanding Faculty Recognition (1109).....	\$75,000	\$75,000		
21	Fund Sources: Special.....	\$75,000	\$75,000		
22	Authority: Eminent Scholars: Discretionary Inclusion; Outstanding Faculty Recognition				
23	Program: Discretionary Inclusion.				
24	Outstanding Faculty Recognition Program				
25	1. The State Council of Higher Education for Virginia shall annually provide a grant to faculty				
26	members selected to be honored under this program from such private funds as may be				
27	designated for this purpose.				
28	2. The faculty members shall be selected from public and private institutions of higher				
29	education in Virginia, but recipients of Outstanding Faculty Recognition Awards shall not be				
30	eligible for the awards in subsequent years.				
31	146. Higher Education Academic, Fiscal, and Facility				
32	Planning and Coordination (1110).....			\$12,984,494	\$12,990,380
33	Higher Education Coordination and Review (11104).....	\$12,014,445	\$12,020,331		
34	Regulation of Private and Out-Of-State Institutions				
35	(11105)	\$970,049	\$970,049		
36	Fund Sources: General.....	\$11,574,445	\$11,580,331		
37	Special.....	\$970,049	\$970,049		
38	Internal Service.....	\$290,000	\$290,000		
39	Federal Trust.....	\$150,000	\$150,000		
40	Authority: §§23-9.3, 23-9.6:1, 23-20, 23-38.13, and 23-38.45, Code of Virginia; SJR 22 (1949).				
41	A. 1. It is the intent of the General Assembly to provide general fund support to contract at a				
42	level equivalent to the Tuition Assistance Grant undergraduate award with Mary Baldwin				
43	College for Virginia women resident students to participate in the Virginia Women's Institute				
44	for Leadership at Mary Baldwin College.				
45	2. The amounts included in this item are \$307,899 the first year and \$307,899 the second year				
46	from the general fund for the programmatic administration of this program.				
47	3. General fund appropriations provided under this contract include financial incentive for the				
48	participating students at Mary Baldwin College in the Virginia Women's Institute for				

ITEM 146.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Leadership Program. Students receiving this financial incentive will not be eligible for Tuition				
2	Assistance Grants.				
3	B. In discharging the responsibilities specified in § 23-272 D, Code of Virginia, the State				
4	Council of Higher Education for Virginia shall provide exemptions to individual				
5	proprietorships, associations, co-partnerships or corporations which are now or in the future will				
6	be using the words "college" or "university" in their training programs solely for their				
7	employees or customers, which do not offer degree-granting programs, and whose name				
8	includes the word "college" or "university" in a context from which it clearly appears that such				
9	entity is not an educational institution.				
10	C. Out of the appropriation for Higher Education Coordination and Review, \$7,403,177 the				
11	first year and \$7,403,177 the second year from the general fund is provided for continuation of				
12	the Virtual Library of Virginia. Funding for the Virtual Library of Virginia is provided for the				
13	benefit of students and faculty at the Commonwealth's public institutions of higher education				
14	and participating nonprofit, independent private colleges and universities. Out of this amount,				
15	\$396,785 the first year and \$396,785 the second year is earmarked to allow the participation of				
16	nonprofit, independent private colleges and universities.				
17	D. The State Council of Higher Education for Virginia and the Secretary of Education, in				
18	conjunction with the three medical schools, University of Virginia, Virginia Commonwealth				
19	University, and Eastern Virginia Medical School, shall monitor the results of the Generalist				
20	Initiative, especially the decisions of graduates from the undergraduate medical programs to				
21	enter generalist residencies, and the composition of the residencies in the two associated				
22	academic health centers. It is the intent of the General Assembly that the three medical schools				
23	shall maintain the efforts to educate and train sufficient generalist physicians to meet the needs				
24	of the Commonwealth, recognizing the Commonwealth's need for generalist physicians in				
25	medically underserved regions of the state. Further, the medical schools shall support medical				
26	education and training in the principles of generalist medicine for all undergraduate medical				
27	students, regardless of their chosen specialty or field of study.				
28	E. Out of this appropriation, \$950,366 and eight positions the first year and \$950,366 and eight				
29	positions the second year from nongeneral funds is provided to support higher education				
30	coordination and review services, including expenses incurred in the regulation and oversight of				
31	the private and out-of-state postsecondary institutions and proprietary schools operating in				
32	Virginia. These funds will be generated through fee schedules developed pursuant to				
33	§23-276.9, Code of Virginia.				
34	F. The State Council of Higher Education for Virginia, in consultation with the House				
35	Appropriations Committee, the Senate Finance Committee, the Department of General Services,				
36	and the Department of Planning and Budget, shall develop a six-year capital outlay plan for				
37	higher education institutions including affiliated entities. As a part of this plan SCHEV shall				
38	consider (i) current funding mechanisms for capital projects and improvements at the				
39	Commonwealth's institutions of higher education, including general obligation bonds and other				
40	viable funding methods; (ii) mechanisms to assist private institutions of higher education in the				
41	Commonwealth with their capital needs.				
42	G. The Executive Director, State Council of Higher Education for Virginia, may appoint an				
43	advisory committee to assist the council with technology-enriched learning initiatives. The				
44	advisory committee may assist the council in (i) developing innovative, cost-effective,				
45	technology-enriched teaching and learning initiatives, including distance and distributed learning				
46	initiatives; (ii) improving cooperation among and between the public and private institutions of				
47	higher education in the Commonwealth; (iii) improving efficiency and expand the availability				
48	of technology-enriched courses; and (iv) facilitating the sharing of research and experience to				
49	improve student learning.				
50	H. Out of this appropriation, \$150,000 the first year and \$150,000 the second year from				
51	nongeneral funds is designated to cover the costs of federal education support programs.				
52	I. The State Council of Higher Education for Virginia shall include Eastern Virginia Medical				
53	School in any calculations used to determine the funding requirements for state medical				
54	schools.				
55	J.1. Higher Education Coordination and Review includes an internal service fund to support				

ITEM 146.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	review of capital projects. This internal service fund shall consist of fees imposed upon capital				
2	projects approved for institutions of higher education for the review of proposed capital outlay				
3	projects. The estimated total amount to be collected by this fund is a sum sufficient estimated				
4	at \$290,000 each year.				
5	2. In administering this internal service fund, the State Council of Higher Education for				
6	Virginia shall provide capital project review services to institutions of higher education and				
7	produce capital project analysis work products for the Department of Planning and Budget and				
8	the General Assembly.				
9	K. In addition to the reviews conducted under § 23-9.6:1.01 and 23-38.87:17, the State Council				
10	of Higher Education shall evaluate the progress of individual initiatives funded in this Act as				
11	part of the incentive funding provided to colleges and universities with regard to improvements				
12	in retention, graduation, degree production and other criteria the Council deems appropriate.				
13	147. Higher Education Federal Programs Coordination				
14	(11200)			\$4,680,457	\$4,680,457
15	Higher Education Federal Programs Coordination				
16	(11201)	\$4,680,457	\$4,680,457		
17	Fund Sources: Federal Trust.....	\$4,680,457	\$4,680,457		
18	Authority: Title 23, Chapter 20, Code of Virginia.				
19	Out of this appropriation, \$4,680,457 the first year and \$4,680,457 the second year from				
20	nongeneral funds is designated for grants to improve teacher quality (No Child Left Behind				
21	Act).				
22	148. Financial Assistance for Public Education (Categorical)				
23	(17100)			\$3,000,000	\$3,000,000
24	Early Awareness and Readiness Programs (17117)	\$3,000,000	\$3,000,000		
25	Fund Sources: Federal Trust.....	\$3,000,000	\$3,000,000		
26	Authority: Discretionary Inclusion.				
27	Out of this appropriation, \$3,000,000 the first year and \$3,000,000 the second year from				
28	nongeneral funds is designated for the Gaining Early Awareness and Readiness for				
29	Undergraduate Programs (GEAR-UP) grant.				
30	Total for State Council of Higher Education for				
31	Virginia.....			\$91,011,366	\$91,017,252
32	General Fund Positions.....	31.00	31.00		
33	Nongeneral Fund Positions.....	17.00	17.00		
34	Position Level	48.00	48.00		
35	Fund Sources: General	\$81,585,860	\$81,591,746		
36	Special	\$1,055,049	\$1,055,049		
37	Internal Service.....	\$290,000	\$290,000		
38	Dedicated Special Revenue	\$250,000	\$250,000		
39	Federal Trust.....	\$7,830,457	\$7,830,457		
40	§ 1-52. CHRISTOPHER NEWPORT UNIVERSITY (242)				
41	149. Educational and General Programs (10000)			\$52,465,249	\$52,962,860
42	Higher Education Instruction (100101).....	\$26,613,319	\$27,108,178		
43	Higher Education Research (100102)	\$1,961,180	\$1,961,180		
44	Higher Education Academic Support (100104).....	\$6,384,582	\$6,384,582		
45	Higher Education Student Services (100105).....	\$4,199,873	\$4,199,873		
46	Higher Education Institutional Support (100106).....	\$5,973,995	\$5,973,995		
47	Operation and Maintenance of Plant (100107).....	\$7,332,300	\$7,335,052		

ITEM 149.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Fund Sources: General	\$23,779,417	\$24,082,054		
2	Higher Education Operating.....	\$28,685,832	\$28,880,806		
3	Authority: Title 23, Chapter 5.3, Code of Virginia.				
4	A. This Item includes general and nongeneral fund appropriations to support institutional				
5	initiatives that help meet statewide goals described in the Restructured Higher Education				
6	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
7	Assembly).				
8	B. As Virginia's public colleges and universities approach full funding of the base adequacy				
9	guidelines and as the General Assembly strives to fully fund the general fund share of the base				
10	adequacy guidelines, these funds are provided with the intent that, in exercising their authority				
11	to set tuition and fees, the Board of Visitors shall take into consideration the impact of				
12	escalating college costs for Virginia students and families. In accordance with the cost-sharing				
13	goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit increases				
14	on tuition and mandatory educational and general fees for in-state, undergraduate students to				
15	the extent possible.				
16	C.1. Out of this appropriation, \$751,663 each year from the general fund is designated for base				
17	operating support.				
18	2. Out of this appropriation, \$255,673 each year from the general fund is designated to address				
19	efforts to improve retention and graduation through the student success initiative.				
20	D. 1. Out of this appropriation, \$440,847 each year from the general fund is designated to				
21	achieve the goals of the six-year academic plan submitted by the Christopher Newport				
22	University in the fall 2011. Christopher Newport University shall utilize these funds to				
23	implement expansion of the President's Leadership Program and new academic STEM programs				
24	consistent with its liberal arts and science mission.				
25	2. Christopher Newport University shall reallocate \$334,796 the first year and \$446,394 the				
26	second year from current educational and general program funds either to support the initiatives				
27	identified in paragraph D.1. and / or to address programs and strategies that serve to advance				
28	the objectives of the Higher Education Opportunity Act of 2011.				
29	150. Higher Education Student Financial Assistance (10800) ..			\$4,804,490	\$4,808,194
30	Scholarships (10810).....	\$4,804,490	\$4,804,490		
31	Fellowships (10820).....	\$0	\$3,704		
32	Fund Sources: General	\$4,329,490	\$4,333,194		
33	Higher Education Operating.....	\$475,000	\$475,000		
34	Authority: Title 23, Chapter 5.3, Code of Virginia.				
35	151. Financial Assistance for Educational and General				
36	Services (11000).....			\$1,498,882	\$1,498,882
37	Sponsored Programs (11004)	\$1,498,882	\$1,498,882		
38	Fund Sources: Higher Education Operating.....	\$1,498,882	\$1,498,882		
39	Authority: Title 23, Chapter 5.3, Code of Virginia.				
40	The Higher Education Operating fund source listed in this Item is considered to be a sum				
41	sufficient appropriation, which is an estimate of funding required by the University to cover				
42	sponsored program operations.				
43	152. Higher Education Auxiliary Enterprises (80900)				
44	a sum sufficient, estimated at			\$54,100,394	\$54,100,394
45	Food Services (80910).....	\$9,441,892	\$9,441,892		
46	Bookstores and other Stores (80920).....	\$4,709,300	\$4,709,300		
47	Residential Services (80930).....	\$18,256,119	\$18,256,119		
48	Parking and Transportation Systems and Services				
49	(80940)	\$1,249,238	\$1,249,238		

ITEM 152.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Recreational and Intramural Programs (80980).....	\$135,000	\$135,000		
2	Other Enterprise Functions (80990).....	\$10,870,373	\$10,870,373		
3	Intercollegiate Athletics (80995).....	\$9,438,472	\$9,438,472		
4	Fund Sources: Higher Education Operating.....	\$41,332,378	\$41,332,378		
5	Debt Service.....	\$12,768,016	\$12,768,016		
6	Authority: Title 23, Chapter 5.3, Code of Virginia.				
7	Total for Christopher Newport University.....			\$112,869,015	\$113,370,330
8	General Fund Positions.....	337.96	337.96		
9	Nongeneral Fund Positions.....	500.78	500.78		
10	Position Level	838.74	838.74		
11	Fund Sources: General.....	\$28,108,907	\$28,415,248		
12	Higher Education Operating.....	\$71,992,092	\$72,187,066		
13	Debt Service.....	\$12,768,016	\$12,768,016		
14	§ 1-53. THE COLLEGE OF WILLIAM AND MARY IN VIRGINIA (204)				
15	153. Educational and General Programs (10000).....			\$157,573,368	\$159,138,665
16	Higher Education Instruction (100101).....	\$82,054,650	\$83,625,885		
17	Higher Education Research (100102)	\$1,250,498	\$1,250,498		
18	Higher Education Public Services (100103).....	\$8,169	\$8,169		
19	Higher Education Academic Support (100104).....	\$22,681,842	\$22,681,842		
20	Higher Education Student Services (100105).....	\$7,045,964	\$7,045,964		
21	Higher Education Institutional Support (100106).....	\$16,198,178	\$16,198,178		
22	Operation and Maintenance of Plant (100107).....	\$28,334,067	\$28,328,129		
23	Fund Sources: General.....	\$36,843,298	\$37,474,380		
24	Higher Education Operating.....	\$111,553,638	\$112,493,791		
25	Debt Service.....	\$9,176,432	\$9,170,494		
26	Authority: Title 23, Chapter 5, Code of Virginia.				
27	A. This Item includes general and nongeneral fund appropriations to support institutional				
28	initiatives that help meet statewide goals described in the Restructured Higher Education				
29	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
30	Assembly).				
31	B. As Virginia's public colleges and universities approach full funding of the base adequacy				
32	guidelines and as the General Assembly strives to fully fund the general fund share of the base				
33	adequacy guidelines, these funds are provided with the intent that, in exercising their authority				
34	to set tuition and fees, the Board of Visitors shall take into consideration the impact of				
35	escalating college costs for Virginia students and families. In accordance with the cost-sharing				
36	goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit increases				
37	on tuition and mandatory educational and general fees for in-state, undergraduate students to				
38	the extent possible.				
39	C. The appropriation for the fund source Higher Education Operating in this Item shall be				
40	considered a sum sufficient appropriation, which is an estimate of the amount of revenues to be				
41	collected for the educational and general program under the terms of the management				
42	agreement between the College of William and Mary and the Commonwealth, as set forth in				
43	Chapters 933 and 943 of the 2006 Acts of Assembly.				
44	D.1. Out of this appropriation, \$416,352 each year from the general fund is designated for base				
45	operating support.				
46	2. Out of this appropriation, \$193,080 each year from the general fund is designated to				
47	continue the increase in access for in-state undergraduate students begun in the 2011 Session.				
48	E.1. Out of this appropriation, \$487,758 each year from the general fund is designated to				
49	achieve the goals of the six-year academic plan submitted by the College of William and Mary				

ITEM 153.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	in the fall 2011. The College of William and Mary shall utilize these funds to implement a				
2	new minor in marine science and expansion of student research opportunities consistent with its				
3	Quality Enhancement Program.				
4	2. The College of William and Mary shall reallocate \$535,824 the first year and \$714,432 the				
5	second year from current educational and general program funds either to support the initiatives				
6	identified in paragraph E.1. and / or to address programs and strategies that serve to advance				
7	the objectives of the Higher Education Opportunity Act of 2011.				
8	154. Higher Education Student Financial Assistance (10800) ..			\$16,984,841	\$17,048,529
9	Scholarships (10810).....	\$13,584,564	\$13,584,564		
10	Fellowships (10820).....	\$3,400,277	\$3,463,965		
11	Fund Sources: General	\$3,744,871	\$3,808,559		
12	Higher Education Operating.....	\$13,239,970	\$13,239,970		
13	Authority: Title 23, Chapter 5, Code of Virginia.				
14	Higher education operating funds appropriated in this program may be allocated for need-based				
15	aid to Virginia undergraduate students to enhance the quality and diversity of the student body.				
16	155. Financial Assistance for Educational and General				
17	Services (11000).....			\$33,521,609	\$33,521,609
18	Eminent Scholars (11001)	\$2,355,581	\$2,355,581		
19	Sponsored Programs (11004)	\$31,166,028	\$31,166,028		
20	Fund Sources: General	\$75,000	\$75,000		
21	Higher Education Operating.....	\$33,261,415	\$33,261,415		
22	Debt Service.....	\$185,194	\$185,194		
23	Authority: Title 23, Chapter 5, Code of Virginia.				
24	A. Out of this appropriation, \$75,000 the first year and \$75,000 the second year from the				
25	general fund and \$400,000 the first year and \$400,000 the second year from nongeneral funds				
26	are designated to build research capacity in biomedical research and biomaterials engineering.				
27	B. The Higher Education Operating fund source listed in this Item is considered to be a sum				
28	sufficient appropriation, which is an estimate of funding required by the college to cover				
29	sponsored program operations.				
30	156. Higher Education Auxiliary Enterprises (80900)				
31	a sum sufficient, estimated at			\$65,171,203	\$65,171,203
32	Food Services (80910).....	\$12,048,700	\$12,048,700		
33	Bookstores and other Stores (80920).....	\$2,475,918	\$2,475,918		
34	Residential Services (80930).....	\$20,591,899	\$20,591,899		
35	Parking and Transportation Systems and Services				
36	(80940)	\$1,924,715	\$1,924,715		
37	Telecommunications Systems and Services (80950).....	\$4,548,498	\$4,548,498		
38	Student Health Services (80960).....	\$3,605,724	\$3,605,724		
39	Student Unions and Recreational Facilities (80970)	\$5,629,570	\$5,629,570		
40	Recreational and Intramural Programs (80980).....	\$748,349	\$748,349		
41	Other Enterprise Functions (80990).....	\$5,296,107	\$5,296,107		
42	Intercollegiate Athletics (80995)	\$8,301,723	\$8,301,723		
43	Fund Sources: Higher Education Operating.....	\$52,537,268	\$52,537,268		
44	Debt Service.....	\$12,633,935	\$12,633,935		
45	Authority: Title 23, Chapter 5, Code of Virginia.				
46	Total for The College of William and Mary in Virginia..			\$273,251,021	\$274,880,006
47	General Fund Positions.....	542.66	542.66		
48	Nongeneral Fund Positions.....	868.96	868.96		
49	Position Level	1,411.62	1,411.62		

ITEM 156.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Fund Sources: General	\$40,663,169	\$41,357,939		
2	Higher Education Operating.....	\$210,592,291	\$211,532,444		
3	Debt Service.....	\$21,995,561	\$21,989,623		
4	Richard Bland College (241)				
5	157. Educational and General Programs (10000)			\$9,700,339	\$9,770,300
6	Higher Education Instruction (100101).....	\$4,328,430	\$4,398,391		
7	Higher Education Public Services (100103).....	\$4,500	\$4,500		
8	Higher Education Academic Support (100104).....	\$462,335	\$462,335		
9	Higher Education Student Services (100105).....	\$987,347	\$987,347		
10	Higher Education Institutional Support (100106).....	\$2,500,936	\$2,500,936		
11	Operation and Maintenance of Plant (100107).....	\$1,416,791	\$1,416,791		
12	Fund Sources: General	\$5,238,116	\$5,284,360		
13	Higher Education Operating.....	\$4,462,223	\$4,485,940		
14	Authority: Title 23, Chapter 5, Code of Virginia.				
15	A. This Item includes general and nongeneral fund appropriations to support institutional				
16	initiatives that help meet statewide goals described in the Restructured Higher Education				
17	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
18	Assembly).				
19	B. As Virginia's public colleges and universities approach full funding of the base adequacy				
20	guidelines and as the General Assembly strives to fully fund the general fund share of the base				
21	adequacy guidelines, these funds are provided with the intent that, in exercising their authority				
22	to set tuition and fees, the Board of Visitors shall take into consideration the impact of				
23	escalating college costs for Virginia students and families. In accordance with the cost-sharing				
24	goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit increases				
25	on tuition and mandatory educational and general fees for in-state, undergraduate students to				
26	the extent possible.				
27	C.1. Out of this appropriation, \$28,199 each year from the general fund is designated for base				
28	operating support.				
29	2. Out of this appropriation, \$73,535 each year from the general fund is designated to address				
30	efforts to improve retention and graduation through dual enrollment programs.				
31	D.1. Out of this appropriation, \$189,860 each year from the general fund is designated to				
32	achieve the goals of the six-year academic plan submitted by the Richard Bland College in the				
33	fall 2011. Richard Bland College shall utilize these funds to develop 2+2 programs in				
34	partnership with and with guaranteed admission to Old Dominion University, Virginia				
35	Commonwealth University and Virginia State University.				
36	2. Richard Bland College shall reallocate \$74,198 the first year and \$98,930 the second year				
37	from current educational and general program funds either to support the initiatives identified				
38	in paragraph D.1. and / or to address programs and strategies that serve to advance the				
39	objectives of the Higher Education Opportunity Act of 2011.				
40	158. Higher Education Student Financial Assistance (10800)..			\$429,511	\$429,511
41	Scholarships (10810).....	\$429,511	\$429,511		
42	Fund Sources: General	\$429,511	\$429,511		
43	Authority: Title 23, Chapter 5, Code of Virginia.				
44	159. Financial Assistance for Educational and General				
45	Services (11000)				
46	a sum sufficient, estimated at			\$335,110	\$335,110
47	Sponsored Programs (11004)	\$335,110	\$335,110		

ITEM 159.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Fund Sources: Higher Education Operating.....	\$335,110	\$335,110		
2	Authority: Title 23, Chapter 5, Code of Virginia.				
3 160.	Higher Education Auxiliary Enterprises (80900)				
4	a sum sufficient, estimated at			\$2,722,000	\$2,722,000
5	Food Services (80910).....	\$63,600	\$63,600		
6	Bookstores and other Stores (80920).....	\$200,000	\$200,000		
7	Residential Services (80930).....	\$2,194,500	\$2,194,500		
8	Parking and Transportation Systems and Services				
9	(80940)	\$83,000	\$83,000		
10	Recreational and Intramural Programs (80980).....	\$4,000	\$4,000		
11	Other Enterprise Functions (80990).....	\$176,900	\$176,900		
12	Fund Sources: Higher Education Operating.....	\$2,722,000	\$2,722,000		
13	Authority: Title 23, Chapter 5, Code of Virginia.				
14	Total for Richard Bland College.....			\$13,186,960	\$13,256,921
15	General Fund Positions.....	70.43	70.43		
16	Nongeneral Fund Positions.....	41.41	41.41		
17	Position Level	111.84	111.84		
18	Fund Sources: General	\$5,667,627	\$5,713,871		
19	Higher Education Operating.....	\$7,519,333	\$7,543,050		
20	Virginia Institute of Marine Science (268)				
21 161.	Educational and General Programs (10000).....			\$18,929,348	\$19,091,413
22	Higher Education Instruction (100101).....	\$1,993,021	\$2,205,086		
23	Higher Education Research (100102)	\$6,998,736	\$6,948,736		
24	Higher Education Academic Support (100104).....	\$4,178,844	\$4,178,844		
25	Higher Education Institutional Support (100106).....	\$2,070,399	\$2,070,399		
26	Operation and Maintenance of Plant (100107).....	\$3,688,348	\$3,688,348		
27	Fund Sources: General	\$17,160,545	\$17,312,141		
28	Higher Education Operating.....	\$1,768,803	\$1,779,272		
29	Authority: Title 23, Chapter 5, and Title 28.2, Chapter 11, Code of Virginia.				
30	A. This Item includes general and nongeneral fund appropriations to support institutional				
31	initiatives that help meet statewide goals described in the Restructured Higher Education				
32	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
33	Assembly).				
34	B. If sufficient appropriations are not made available by the Commonwealth, it shall not be				
35	necessary for the Virginia Institute of Marine Science to reallocate funds from existing research				
36	projects to provide the funding for research mandated in the Code of Virginia or in the				
37	Appropriation Act.				
38	C. Out of this appropriation, \$212,772 and four positions the first year and \$212,772 and four				
39	positions the second year from the general fund is designated to support an Aquaculture				
40	Genetics and Breeding Technology Center at the Virginia Institute of Marine Science. The				
41	center shall coordinate its efforts with the repletion program of the Virginia Marine Resources				
42	Commission.				
43	D. It is the intent of the General Assembly that the development of a disease resistant native				
44	oyster remains a high priority for oyster-related research activities at the Virginia Institute of				
45	Marine Science.				
46	E. Out of this appropriation, \$68,391 the first year and \$68,391 the second year from the				
47	general fund is provided for the continuation of the Clean Marina Program. This additional				
48	funding will allow the Virginia Institute of Marine Science to provide education, outreach, and				

ITEM 161.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	technical assistance to the Commonwealth's marinas in an effort to improve water quality.				
2	F. Out of this appropriation, \$140,582 the first year and \$140,582 the second year from the				
3	general fund is designated for the monitoring of the Chesapeake Bay's blue crab population.				
4	This additional support will permit the Virginia Institute of Marine Science to generate the data				
5	necessary to develop fishery management plans, determine in-danger habitats, and project the				
6	annual blue crab catch.				
7	G. Notwithstanding Chapter 719, 1999 Acts of Assembly, out of this appropriation, \$159,579				
8	the first year and \$159,579 the second year from the general fund shall be provided to the				
9	Virginia Institute of Marine Science to support the Fishery Resource Grant Fund and Program.				
10	Expenditures and disbursements from the Fund shall be made by the State Treasurer on				
11	warrants issued by the State Comptroller upon written request of the President of the College				
12	of William and Mary.				
13	H. Out of this appropriation, \$525,000 and four positions the first year and \$525,000 and four				
14	positions the second year from the general fund is designated to hire new faculty for the				
15	Virginia Institute of Marine Science who will provide instructional, research, and advisory				
16	services consistent with the objectives of the Higher Education Opportunity Act of 2011.				
17	I. The appropriation for the fund source Higher Education Operating in this Item shall be				
18	considered a sum sufficient appropriation, which is an estimate of the amount of revenues to be				
19	collected for the educational and general program under the terms of the management				
20	agreement between the College of William and Mary and the Commonwealth, as set forth in				
21	Chapters 933 and 943 of the 2006 Acts of Assembly.				
22	162. Higher Education Student Financial Assistance (10800) ..			\$238,527	\$241,540
23	Fellowships (10820).....	\$238,527	\$241,540		
24	Fund Sources: General.....	\$238,527	\$241,540		
25	Authority: Title 23, Chapter 5, Code of Virginia.				
26	163. Financial Assistance for Educational and General				
27	Services (11000).....			\$23,129,059	\$23,129,059
28	Eminent Scholars (11001).....	\$75,000	\$75,000		
29	Sponsored Programs (11004)	\$23,054,059	\$23,054,059		
30	Fund Sources: Higher Education Operating.....	\$23,129,059	\$23,129,059		
31	Authority: Title 23, Chapter 5 and Title 28.2, Chapter 11, Code of Virginia.				
32	A. The Higher Education Operating fund source listed in this Item is considered to be a sum				
33	sufficient appropriation, which is an estimate of funding required by the institute to cover				
34	sponsored program operations.				
35	B. Out of the amounts for sponsored programs, \$50,000 the first year and \$50,000 the second				
36	year from nongeneral funds shall be paid from the Marine Fishing Improvement Fund to				
37	support the Mariculture and Marine Product Advisory Program.				
38	Total for Virginia Institute of Marine Science.....			\$42,296,934	\$42,462,012
39	General Fund Positions.....	279.77	279.77		
40	Nongeneral Fund Positions.....	99.30	99.30		
41	Position Level	379.07	379.07		
42	Fund Sources: General.....	\$17,399,072	\$17,553,681		
43	Higher Education Operating.....	\$24,897,862	\$24,908,331		
44	Grand Total for The College of William and Mary in				
45	Virginia.....			\$328,734,915	\$330,598,939

ITEM 163.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	General Fund Positions.....	892.86	892.86		
2	Nongeneral Fund Positions.....	1,009.67	1,009.67		
3	Position Level	1,902.53	1,902.53		
4	Fund Sources: General	\$63,729,868	\$64,625,491		
5	Higher Education Operating.....	\$243,009,486	\$243,983,825		
6	Debt Service.....	\$21,995,561	\$21,989,623		
7	§ 1-54. GEORGE MASON UNIVERSITY (247)				
8	164. Educational and General Programs (10000).....			\$392,883,140	\$396,154,051
9	Higher Education Instruction (100101).....	\$222,916,566	\$226,187,477		
10	Higher Education Research (100102)	\$7,845,215	\$7,845,215		
11	Higher Education Public Services (100103).....	\$1,898,284	\$1,898,284		
12	Higher Education Academic Support (100104).....	\$57,285,072	\$57,285,072		
13	Higher Education Student Services (100105).....	\$18,467,328	\$18,467,328		
14	Higher Education Institutional Support (100106).....	\$42,874,155	\$42,874,155		
15	Operation and Maintenance of Plant (100107).....	\$41,596,520	\$41,596,520		
16	Fund Sources: General	\$112,149,834	\$113,822,753		
17	Higher Education Operating.....	\$280,733,306	\$282,331,298		
18	Authority: Title 23, Chapter 9.1, Code of Virginia.				
19	A. This Item includes general and nongeneral fund appropriations to support institutional				
20	initiatives that help meet statewide goals as described in the Restructured Higher Education				
21	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
22	Assembly).				
23	B. Out of this appropriation, an amount estimated at \$289,614 the first year and \$289,614 the				
24	second year from the general fund and \$124,120 the first year and \$124,120 the second year				
25	from nongeneral funds are designated for the educational telecommunications project to provide				
26	graduate engineering education. The participating institutions and centers shall jointly submit				
27	an annual report and operating plan to the State Council of Higher Education for Virginia in				
28	support of these funded activities.				
29	C. Out of this appropriation, \$459,125 the first year and \$459,125 the second year from the				
30	general fund is designated for the Institute for Conflict Analysis.				
31	D. As Virginia's public colleges and universities approach full funding of the base adequacy				
32	guidelines and as the General Assembly strives to fully fund the general fund share of the base				
33	adequacy guidelines, these funds are provided with the intent that, in exercising their authority				
34	to set tuition and fees, the Board of Visitors shall take into consideration the impact of				
35	escalating college costs for Virginia students and families. In accordance with the cost-sharing				
36	goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit increases				
37	on tuition and mandatory educational and general fees for in-state, undergraduate students to				
38	the extent possible.				
39	E. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the				
40	general fund is designated to support the Potomac Bay Science Center.				
41	F.1. Out of this appropriation, \$1,838,892 each year from the general fund is designated for				
42	base operating support.				
43	2. Out of this appropriation, \$1,478,839 each year from the general fund is designated to				
44	address the projected growth in transfer students and support efforts to improve retention and				
45	graduation through the MapWorks project.				
46	G.1. Out of this appropriation, \$1,174,753 each year from the general fund is designated to				
47	achieve the goals of the six-year academic plan submitted by the George Mason University in				
48	the fall 2011. George Mason University shall utilize these funds to implement expansion of				
49	distance education offerings and expand facilities and space utilization across the University's				
50	distributed campuses.				

ITEM 164.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	2. George Mason University shall reallocate \$1,605,735 the first year and \$2,140,980 the				
2	second year from current educational and general program funds either to support the initiatives				
3	identified in paragraph G.1. and / or to address programs and strategies that serve to advance				
4	the objectives of the Higher Education Opportunity Act of 2011.				
5	H. The 4-VA, a public-private partnership among George Mason University, James Madison				
6	University, the University of Virginia, Virginia Tech and CISCO Systems, Inc., was established				
7	to utilize emerging technologies to promote collaboration and resource sharing to increase				
8	access, reduce time to graduation and reduce unit cost while maintaining and enhancing				
9	quality. Instructional talent across the four institutions will be leveraged in the delivery of				
10	programs in foreign languages, science, technology, engineering and mathematics. It is expected				
11	that funding will be pooled by the management board as required to support continuing efforts				
12	of the 4-VA priorities and projects.				
13	165. Higher Education Student Financial Assistance (10800) ..			\$24,806,314	\$25,071,786
14	Scholarships (10810).....	\$20,635,596	\$20,635,596		
15	Fellowships (10820).....	\$4,170,718	\$4,436,190		
16	Fund Sources: General.....	\$16,315,314	\$16,580,786		
17	Higher Education Operating.....	\$8,491,000	\$8,491,000		
18	Authority: Title 23, Chapter 9.1, Code of Virginia.				
19	166. Financial Assistance for Educational and General				
20	Services (11000).....			\$200,368,473	\$213,868,473
21	Eminent Scholars (11001)	\$1,000,000	\$1,000,000		
22	Sponsored Programs (11004)	\$199,368,473	\$212,868,473		
23	Fund Sources: General.....	\$956,250	\$956,250		
24	Higher Education Operating.....	\$199,412,223	\$212,912,223		
25	Authority: Title 23, Chapter 9.1, Code of Virginia.				
26	A. Out of this appropriation, \$956,250 the first year and \$956,250 the second year from the				
27	general fund and \$5,850,000 the first year and \$5,850,000 the second year from nongeneral				
28	funds are designated to build research capacity in biomedical research and biomaterials				
29	engineering.				
30	B. The Higher Education Operating fund source listed in this Item is considered to be a sum				
31	sufficient appropriation, which is an estimate of funding required by the university to cover				
32	sponsored program operations.				
33	167. Higher Education Auxiliary Enterprises (80900)				
34	a sum sufficient, estimated at.....			\$183,347,382	\$187,038,869
35	Food Services (80910).....	\$6,550,000	\$6,835,000		
36	Bookstores and other Stores (80920).....	\$435,319	\$435,319		
37	Residential Services (80930).....	\$52,262,934	\$53,642,727		
38	Parking and Transportation Systems and Services				
39	(80940)	\$15,857,088	\$16,127,088		
40	Telecommunications Systems and Services (80950).....	\$3,658,252	\$3,658,252		
41	Student Health Services (80960).....	\$3,643,467	\$3,643,467		
42	Student Unions and Recreational Facilities (80970).....	\$21,718,922	\$21,718,922		
43	Recreational and Intramural Programs (80980).....	\$14,510,103	\$14,510,103		
44	Other Enterprise Functions (80990).....	\$52,598,910	\$54,355,604		
45	Intercollegiate Athletics (80995)	\$12,112,387	\$12,112,387		
46	Fund Sources: Higher Education Operating.....	\$140,505,182	\$144,196,669		
47	Debt Service.....	\$42,842,200	\$42,842,200		
48	Authority: Title 23, Chapter 9.1, Code of Virginia.				
49	Total for George Mason University.....			\$801,405,309	\$822,133,179

ITEM 167.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	General Fund Positions.....	1,082.14	1,082.14		
2	Nongeneral Fund Positions.....	2,679.57	2,689.57		
3	Position Level	3,761.71	3,771.71		
4	Fund Sources: General	\$129,421,398	\$131,359,789		
5	Higher Education Operating.....	\$629,141,711	\$647,931,190		
6	Debt Service.....	\$42,842,200	\$42,842,200		
7	§ 1-55. JAMES MADISON UNIVERSITY (216)				
8	168. Educational and General Programs (10000).....			\$234,853,647	\$236,837,270
9	Higher Education Instruction (100101).....	\$126,541,302	\$128,519,039		
10	Higher Education Research (100102)	\$686,865	\$686,865		
11	Higher Education Public Services (100103).....	\$782,685	\$782,685		
12	Higher Education Academic Support (100104).....	\$30,173,804	\$30,173,804		
13	Higher Education Student Services (100105).....	\$13,182,221	\$13,182,221		
14	Higher Education Institutional Support (100106).....	\$34,164,579	\$34,170,465		
15	Operation and Maintenance of Plant (100107).....	\$29,322,191	\$29,322,191		
16	Fund Sources: General	\$66,728,837	\$67,672,170		
17	Higher Education Operating.....	\$166,263,724	\$167,304,014		
18	Debt Service.....	\$1,861,086	\$1,861,086		
19	Authority: Title 23, Chapter 12.1, Code of Virginia.				
20	A. This Item includes general and nongeneral fund appropriations to support institutional				
21	initiatives that help meet statewide goals described in the Restructured Higher Education				
22	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
23	Assembly).				
24	B. The university is authorized to continue offering its existing doctoral degree in psychology				
25	and a limited number of other doctoral programs in specialized areas with approval from the				
26	State Council of Higher Education for Virginia. These doctoral programs are niche programs,				
27	consistent with the comprehensive mission of the university, and are targeted to meet critical				
28	needs in the Commonwealth.				
29	C. As Virginia's public colleges and universities approach full funding of the base adequacy				
30	guidelines and as the General Assembly strives to fully fund the general fund share of the base				
31	adequacy guidelines, these funds are provided with the intent that, in exercising their authority				
32	to set tuition and fees, the Board of Visitors shall take into consideration the impact of				
33	escalating college costs for Virginia students and families. In accordance with the cost-sharing				
34	goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit increases				
35	on tuition and mandatory educational and general fees for in-state, undergraduate students to				
36	the extent possible.				
37	D.1. Out of this appropriation, \$1,647,698 each year from the general fund is designated for				
38	base operating support.				
39	2. Out of this appropriation, \$1,820,338 each year from the general fund is designated to				
40	continue the increase in access for in-state undergraduate students begun in the 2011 Session,				
41	support the projected growth in transfer students and improve retention and graduation through				
42	additional advising for both transfers and students in high demand majors.				
43	E.1. Out of this appropriation, \$991,683 each year from the general fund is designated to				
44	achieve the goals of the six-year academic plan submitted by the James Madison University in				
45	the fall 2011. James Madison University shall utilize these funds to implement expansion of				
46	nursing programs and to expand existing programs in computer forensics and biophysical				
47	chemistry.				
48	2. James Madison University shall reallocate \$933,998 the first year and \$1,245,331 the second				
49	year from current educational and general program funds either to support the initiatives				
50	identified in paragraph E.1. and / or to address programs and strategies that serve to advance				
51	the objectives of the Higher Education Opportunity Act of 2011.				

ITEM 168.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	F. The 4-VA, a public-private partnership among George Mason University, James Madison				
2	University, the University of Virginia, Virginia Tech and CISCO Systems, Inc., was established				
3	to utilize emerging technologies to promote collaboration and resource sharing to increase				
4	access, reduce time to graduation and reduce unit cost while maintaining and enhancing				
5	quality. Instructional talent across the four institutions will be leveraged in the delivery of				
6	programs in foreign languages, science, technology, engineering and mathematics. It is expected				
7	that funding will be pooled by the management board as required to support continuing efforts				
8	of the 4-VA priorities and projects.				
9	169. Higher Education Student Financial Assistance (10800) ..			\$10,948,949	\$11,100,597
10	Scholarships (10810).....	\$10,558,727	\$10,558,727		
11	Fellowships (10820).....	\$390,222	\$541,870		
12	Fund Sources: General	\$7,407,489	\$7,559,137		
13	Higher Education Operating.....	\$3,541,460	\$3,541,460		
14	Authority: Title 23, Chapter 12.1, Code of Virginia.				
15	170. Financial Assistance for Educational and General				
16	Services (11000)				
17	a sum sufficient, estimated at			\$36,936,471	\$36,936,471
18	Eminent Scholars (11001)	\$39,031	\$39,031		
19	Sponsored Programs (11004)	\$36,897,440	\$36,897,440		
20	Fund Sources: Higher Education Operating.....	\$36,936,471	\$36,936,471		
21	Authority: Title 23, Chapter 12.1, Code of Virginia.				
22	171. Higher Education Auxiliary Enterprises (80900)				
23	a sum sufficient, estimated at			\$172,797,928	\$186,302,476
24	Food Services (80910).....	\$51,355,971	\$53,431,346		
25	Bookstores and other Stores (80920).....	\$1,334,274	\$1,334,274		
26	Residential Services (80930)	\$30,771,175	\$32,382,403		
27	Parking and Transportation Systems and Services				
28	(80940)	\$7,452,018	\$7,552,018		
29	Telecommunications Systems and Services (80950).....	\$805,780	\$805,780		
30	Student Health Services (80960).....	\$6,106,291	\$6,604,078		
31	Student Unions and Recreational Facilities (80970)	\$6,553,524	\$6,176,199		
32	Recreational and Intramural Programs (80980).....	\$8,774,124	\$11,911,442		
33	Other Enterprise Functions (80990)	\$20,782,695	\$19,533,932		
34	Intercollegiate Athletics (80995)	\$38,862,076	\$46,571,004		
35	Fund Sources: Higher Education Operating.....	\$142,589,041	\$145,138,457		
36	Debt Service.....	\$30,208,887	\$41,164,019		
37	Authority: Title 23, Chapter 12.1, Code of Virginia.				
38	Total for James Madison University.....			\$455,536,995	\$471,176,814
39	General Fund Positions.....	1,006.33	1,006.33		
40	Nongeneral Fund Positions.....	2,067.99	2,067.99		
41	Position Level	3,074.32	3,074.32		
42	Fund Sources: General	\$74,136,326	\$75,231,307		
43	Higher Education Operating.....	\$349,330,696	\$352,920,402		
44	Debt Service.....	\$32,069,973	\$43,025,105		
45	§ 1-56. LONGWOOD UNIVERSITY (214)				
46	172. Educational and General Programs (10000)			\$52,220,257	\$52,646,731
47	Higher Education Instruction (100101).....	\$25,558,494	\$25,984,968		
48	Higher Education Public Services (100103).....	\$619,982	\$619,982		
49	Higher Education Academic Support (100104).....	\$7,142,233	\$7,142,233		

ITEM 172.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Higher Education Student Services (100105).....	\$3,844,242	\$3,844,242		
2	Higher Education Institutional Support (100106).....	\$8,835,493	\$8,835,493		
3	Operation and Maintenance of Plant (100107).....	\$6,219,813	\$6,219,813		
4	Fund Sources: General	\$23,038,180	\$23,306,286		
5	Higher Education Operating.....	\$29,182,077	\$29,340,445		
6	Authority: Title 23, Chapter 15, Code of Virginia.				
7	A. This Item includes general and nongeneral fund appropriations to support institutional				
8	initiatives that help meet statewide goals described in the Restructured Higher Education				
9	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
10	Assembly).				
11	B. As Virginia's public colleges and universities approach full funding of the base adequacy				
12	guidelines and as the General Assembly strives to fully fund the general fund share of the base				
13	adequacy guidelines, these funds are provided with the intent that, in exercising their authority				
14	to set tuition and fees, the Board of Visitors shall take into consideration the impact of				
15	escalating college costs for Virginia students and families. In accordance with the cost-sharing				
16	goals set forth in Section 4-2.01 b. of this Act, the Board of Visitors is encouraged to limit				
17	increases on tuition and mandatory educational and general fees for in-state, undergraduate				
18	students to the extent possible.				
19	C.1. Out of this appropriation, \$543,557 each year from the general fund is designated for base				
20	operating support.				
21	2. Out of this appropriation, \$202,614 each year from the general fund is designated to address				
22	the projected growth in transfer students and efforts to improve retention and graduation				
23	through the student success initiative.				
24	D.1. Out of this appropriation, \$372,592 each year from the general fund is designated to				
25	achieve the goals of the six-year academic plan submitted by the Longwood University in the				
26	fall 2011. Longwood University shall utilize these funds to increase the use of distance				
27	learning to off-campus sites in Emporia, South Boston and Martinsville, to expand nursing				
28	programs and to develop a center of logistics research at Fort Lee in cooperation with the				
29	University of Virginia and Virginia State University.				
30	2. Longwood University shall reallocate \$329,061 the first year and \$438,749 the second year				
31	from current educational and general program funds either to support the initiatives identified				
32	in paragraph D.1. and / or to address programs and strategies that serve to advance the				
33	objectives of the Higher Education Opportunity Act of 2011.				
34	173. Higher Education Student Financial Assistance (10800) ..			\$3,955,935	\$3,956,634
35	Scholarships (10810).....	\$3,955,935	\$3,955,935		
36	Fellowships (10820).....	\$0	\$699		
37	Fund Sources: General	\$3,955,935	\$3,956,634		
38	Authority: Title 23, Chapter 15, Code of Virginia.				
39	174. Financial Assistance for Educational and General				
40	Services (11000)				
41	a sum sufficient, estimated at			\$3,178,393	\$3,178,393
42	Sponsored Programs (11004)	\$3,178,393	\$3,178,393		
43	Fund Sources: Higher Education Operating.....	\$3,178,393	\$3,178,393		
44	Authority: Title 23, Chapter 15, Code of Virginia.				
45	175. Higher Education Auxiliary Enterprises (80900)				
46	a sum sufficient, estimated at			\$43,033,795	\$43,033,795
47	Food Services (80910).....	\$8,057,874	\$8,057,874		
48	Bookstores and other Stores (80920).....	\$45,000	\$45,000		
49	Residential Services (80930).....	\$16,021,011	\$16,021,011		

ITEM 175.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Parking and Transportation Systems and Services				
2	(80940)	\$905,009	\$905,009		
3	Telecommunications Systems and Services (80950)	\$1,233,600	\$1,233,600		
4	Student Health Services (80960)	\$668,487	\$668,487		
5	Student Unions and Recreational Facilities (80970)	\$605,619	\$605,619		
6	Recreational and Intramural Programs (80980)	\$2,029,974	\$2,029,974		
7	Other Enterprise Functions (80990)	\$5,554,697	\$5,554,697		
8	Intercollegiate Athletics (80995)	\$7,912,524	\$7,912,524		
9	Fund Sources: Higher Education Operating	\$35,446,484	\$35,446,484		
10	Debt Service	\$7,587,311	\$7,587,311		
11	Authority: Title 23, Chapter 15, Code of Virginia.				
12	Total for Longwood University			\$102,388,380	\$102,815,553
13	General Fund Positions	282.89	283.89		
14	Nongeneral Fund Positions	451.67	471.67		
15	Position Level	734.56	755.56		
16	Fund Sources: General	\$26,994,115	\$27,262,920		
17	Higher Education Operating	\$67,806,954	\$67,965,322		
18	Debt Service	\$7,587,311	\$7,587,311		
19	§ 1-57. NORFOLK STATE UNIVERSITY (213)				
20	176. Educational and General Programs (10000)			\$73,525,737	\$73,956,813
21	Higher Education Instruction (100101)	\$31,730,252	\$32,161,328		
22	Higher Education Research (100102)	\$196,504	\$196,504		
23	Higher Education Public Services (100103)	\$1,276,196	\$1,276,196		
24	Higher Education Academic Support (100104)	\$9,148,690	\$9,148,690		
25	Higher Education Student Services (100105)	\$4,912,679	\$4,912,679		
26	Higher Education Institutional Support (100106)	\$14,531,643	\$14,531,643		
27	Operation and Maintenance of Plant (100107)	\$11,729,773	\$11,729,773		
28	Fund Sources: General	\$39,740,782	\$39,978,131		
29	Higher Education Operating	\$33,784,955	\$33,978,682		
30	Authority: Title 23, Chapter 13.1, Code of Virginia.				
31	A. This Item includes general and nongeneral fund appropriations to support institutional				
32	initiatives that help meet statewide goals described in the Restructured Higher Education				
33	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
34	Assembly).				
35	B.1. Out of this appropriation, \$5,350,128 the first year and \$5,350,128 the second year from				
36	the general fund is designated for the recently initiated Bachelor of Science academic programs				
37	in Electronics Engineering and Optical Engineering and Master of Science academic programs				
38	in Electronics Engineering, Optical Engineering, Computer Science, and Criminal Justice.				
39	2. Out of the amounts for programs listed in paragraph B.1. above, shall be provided \$273,486				
40	the first year and \$273,486 the second year from the general fund for lease payments through				
41	the Master Equipment Leasing Program for educational and general equipment.				
42	3. Out of the amounts for Educational and General Programs, \$37,500 the first year and				
43	\$37,500 the second year from the general fund is provided to serve in lieu of endowment				
44	income for the Eminent Scholars Program.				
45	C.1. Out of the amounts for Educational and General Programs, a maximum of \$70,000 the				
46	first year and \$70,000 the second year from the general fund is designated for the Dozoretz				
47	National Institute for Minorities in Applied Sciences. No allotment of these funds shall be				
48	made until Norfolk State University has certified to the Secretary of Education that funds, in				
49	cash, are available to match all or any part of the amount herein made available from the				
50	general fund.				

ITEM 176.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	2. Any unexpended balances in paragraphs B.1., B.2., B.3., and C.1. in this Item at the close of				
2	business on June 30, 2012 and June 30, 2013 shall not revert to the surplus of the general				
3	fund, but shall be carried forward on the books of the State Comptroller and reappropriated in				
4	the succeeding year.				
5	D. Out of this appropriation, \$94,222 the first year and \$94,222 the second year from the				
6	general fund is designated to assist the university in improving graduation and retention rates.				
7	E. Out of this appropriation, \$78,200 the first year and \$78,200 the second year from the				
8	general fund is designated to maintain an enrollment management plan.				
9	F. Out of this appropriation, \$11,756 the first year and \$11,756 the second year from the				
10	general fund is designated for the costs to lease and equip space for activities related to				
11	technology transfer, research, and graduate work.				
12	G. As Virginia's public colleges and universities approach full funding of the base adequacy				
13	guidelines and as the General Assembly strives to fully fund the general fund share of the base				
14	adequacy guidelines, these funds are provided with the intent that, in exercising their authority				
15	to set tuition and fees, the Board of Visitors shall take into consideration the impact of				
16	escalating college costs for Virginia students and families. In accordance with the cost-sharing				
17	goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit increases				
18	on tuition and mandatory educational and general fees for in-state, undergraduate students to				
19	the extent possible.				
20	H.1. Out of this appropriation, \$309,825 each year from the general fund is designated for base				
21	operating support.				
22	2. Out of this appropriation, \$935,467 each year from the general fund is designated to address				
23	the projected growth in transfer students and efforts to improve retention and graduation				
24	through the student success initiative.				
25	I.1. Out of this appropriation, \$353,672 each year from the general fund is designated to				
26	achieve the goals of the six-year academic plan submitted by the Norfolk State University in				
27	the fall 2011. Norfolk State University shall utilize these funds to implement expansion of				
28	online degree programs in high demand fields for nontraditional students and military personnel				
29	and for the Center of Excellence in Minority Health Disparities.				
30	2. Norfolk State University shall reallocate \$446,113 the first year and \$594,817 the second				
31	year from current educational and general program funds either to support the initiatives				
32	identified in paragraph I.1. and / or to address programs and strategies that serve to advance				
33	the objectives of the Higher Education Opportunity Act of 2011.				
34	J. Out of this appropriation, \$220,000 each year from the general fund is designated to increase				
35	retention and graduation of juniors and seniors in good academic standing and who have				
36	additional demonstrated need.				
37	177. Higher Education Student Financial Assistance (10800) ..			\$12,631,131	\$12,696,476
38	Scholarships (10810).....	\$12,631,131	\$12,631,131		
39	Fellowships (10820).....	\$0	\$65,345		
40	Fund Sources: General	\$7,731,131	\$7,796,476		
41	Higher Education Operating.....	\$4,900,000	\$4,900,000		
42	Authority: Title 23, Chapter 13.1, Code of Virginia.				
43	178. Financial Assistance for Educational and General				
44	Services (11000)				
45	a sum sufficient, estimated at			\$24,686,497	\$24,686,497
46	Sponsored Programs (11004)	\$24,686,497	\$24,686,497		
47	Fund Sources: Higher Education Operating.....	\$24,686,497	\$24,686,497		
48	Authority: Title 23, Chapter 13.1, Code of Virginia.				

ITEM 178.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	179.	Higher Education Auxiliary Enterprises (80900)			
2		a sum sufficient, estimated at.....		\$36,605,988	\$36,605,988
3		Food Services (80910).....		\$1,368,865	\$1,368,865
4		Bookstores and other Stores (80920).....		\$393,740	\$393,740
5		Residential Services (80930).....		\$13,069,908	\$13,069,908
6		Parking and Transportation Systems and Services			
7		(80940)		\$458,180	\$458,180
8		Student Unions and Recreational Facilities (80970)		\$6,186,031	\$6,186,031
9		Other Enterprise Functions (80990).....		\$6,477,214	\$6,477,214
10		Intercollegiate Athletics (80995)		\$8,652,050	\$8,652,050
11		Fund Sources: Higher Education Operating.....		\$32,571,806	\$32,571,806
12		Debt Service.....		\$4,034,182	\$4,034,182
13		Authority: Title 23, Chapter 13.1, Code of Virginia.			
14		Total for Norfolk State University		\$147,449,353	\$147,945,774
15		General Fund Positions.....		493.70	493.70
16		Nongeneral Fund Positions.....		501.42	501.42
17		Position Level		995.12	995.12
18		Fund Sources: General		\$47,471,913	\$47,774,607
19		Higher Education Operating.....		\$95,943,258	\$96,136,985
20		Debt Service.....		\$4,034,182	\$4,034,182
21		§ 1-58. OLD DOMINION UNIVERSITY (221)			
22	180.	Educational and General Programs (10000)		\$220,856,975	\$222,640,536
23		Higher Education Instruction (100101).....		\$122,229,577	\$124,013,138
24		Higher Education Research (100102)		\$4,736,100	\$4,736,100
25		Higher Education Public Services (100103).....		\$254,489	\$254,489
26		Higher Education Academic Support (100104).....		\$39,857,299	\$39,857,299
27		Higher Education Student Services (100105).....		\$10,533,570	\$10,533,570
28		Higher Education Institutional Support (100106).....		\$24,572,820	\$24,572,820
29		Operation and Maintenance of Plant (100107).....		\$18,673,120	\$18,673,120
30		Fund Sources: General		\$97,649,766	\$98,636,843
31		Higher Education Operating.....		\$123,207,209	\$124,003,693
32		Authority: Title 23, Chapter 5.2, Code of Virginia.			
33		A.1. This Item includes general and nongeneral fund appropriations to support institutional			
34		initiatives that help meet statewide goals described in the Restructured Higher Education			
35		Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of			
36		Assembly).			
37		2. Out of this appropriation, the university may allocate funds to expand enrollment capacity			
38		through expansion of distance learning, TELETECHNET and summer school.			
39		B. Out of this appropriation, \$431,013 the first year and \$431,013 the second year from the			
40		general fund and \$198,244 the first year and \$198,244 the second year from nongeneral funds			
41		are designated for the educational telecommunications project to provide graduate engineering			
42		education. The participating institutions and centers shall jointly submit an annual report and			
43		operating plan to the State Council of Higher Education for Virginia in support of these funded			
44		activities.			
45		C.1. Out of this appropriation, \$4,017,308 and 23.88 positions the first year and \$4,017,308			
46		and 23.88 positions the second year from the general fund and \$1,440,000 and 12.62 positions			
47		the first year and \$1,440,000 and 12.62 positions the second year from nongeneral funds are			
48		designated to operate distance learning sites across the Commonwealth.			
49		2. Out of this appropriation, \$60,527 the first year and \$60,527 the second year from the			
50		general fund is designated for the expansion of distance learning to the Lord Fairfax			

ITEM 180.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Community College's Luray-Page Center to establish a bachelor's degree program.				
2	D. Notwithstanding § 55-297, Code of Virginia, Old Dominion University is hereby designated				
3	as the administrative agency for the Virginia Coordinate System.				
4	E. Notwithstanding § 23-7.4:2, Code of Virginia, the governing board of Old Dominion				
5	University may charge reduced tuition to any person enrolled in one of Old Dominion				
6	University's TELETECHNET sites or higher education centers who lives within a 50-mile				
7	radius of the site/center, is domiciled in, and is entitled to in-state tuition charges in the				
8	institutions of higher learning in any state, or the District of Columbia, which is contiguous to				
9	Virginia and which has similar reciprocal provisions for persons domiciled in Virginia.				
10	F. As Virginia's public colleges and universities approach full funding of the base adequacy				
11	guidelines and as the General Assembly strives to fully fund the general fund share of the base				
12	adequacy guidelines, these funds are provided with the intent that, in exercising their authority				
13	to set tuition and fees, the Board of Visitors shall take into consideration the impact of				
14	escalating college costs for Virginia students and families. In accordance with the cost-sharing				
15	goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit increases				
16	on tuition and mandatory educational and general fees for in-state, undergraduate students to				
17	the extent possible.				
18	G. Old Dominion University shall collaborate with the Virginia Maritime Foundation in support				
19	of its maritime and sailing programs in the College of Arts and Letters, the College of Science				
20	and the Athletics Department. To that end, the General Assembly authorizes Old Dominion				
21	University to accept and utilize assets of the Virginia Maritime Foundation.				
22	H.1. Out of this appropriation, \$3,539,864 each year from the general fund is designated for				
23	base operating support.				
24	2. Out of this appropriation, \$1,709,439 each year from the general fund is designated to				
25	address the projected growth in transfer students, efforts to improve retention and graduation				
26	through the addition of upper level courses, and increased advising at the sophomore level.				
27	I.1. Out of this appropriation, \$1,373,927 each year from the general fund is designated to				
28	achieve the goals of the six-year academic plan submitted by the Old Dominion University in				
29	the fall 2011. Old Dominion University shall utilize these funds to implement expansion of				
30	on-line degree programs in high demand fields, increased STEM production, and increased				
31	modeling and simulation capacity.				
32	2. Old Dominion University shall reallocate \$1,361,685 the first year and \$1,815,581 the				
33	second year from current educational and general program funds either to support the initiatives				
34	identified in paragraph I.1. and / or to address programs and strategies that serve to advance				
35	the objectives of the Higher Education Opportunity Act of 2011.				
36	3. Out of this appropriation, \$220,000 from the general fund each year is designated to provide				
37	opportunity for 80 students per year to be engaged in STEM education using aerospace, high				
38	tech science, technology and engineering in partnership with NASA Wallops Flight Facility.				
39	Old Dominion University will collaborate with the Virginia Space Grant Consortium and				
40	STEM educators to identify the students who will participate in the program each year. The				
41	funding in paragraph I.3. will not be considered as a resource for purposes of funding				
42	guidelines.				
43	181. Higher Education Student Financial Assistance (10800) ..			\$17,810,757	\$18,026,963
44	Scholarships (10810).....	\$15,789,229	\$15,789,229		
45	Fellowships (10820).....	\$2,021,528	\$2,237,734		
46	Fund Sources: General	\$17,810,757	\$18,026,963		
47	Authority: Title 23, Chapter 5.2, Code of Virginia.				
48	182. Financial Assistance for Educational and General				
49	Services (11000).....			\$16,517,001	\$16,517,001
50	Eminent Scholars (11001)	\$421,387	\$421,387		
51	Sponsored Programs (11004)	\$16,095,614	\$16,095,614		

ITEM 182.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Fund Sources: General.....	\$3,099,838	\$3,099,838		
2	Higher Education Operating.....	\$13,417,163	\$13,417,163		
3	Authority: Title 23, Chapter 5.2, Code of Virginia.				
4	A.1. Out of this appropriation, \$2,099,838 and 14 positions the first year and \$2,099,838 and				
5	14 positions the second year from the general fund and \$4,500,000 the first year and				
6	\$4,500,000 the second year from nongeneral funds are designated to build research capacity in				
7	modeling and simulation, which shall include efforts to improve traffic management through				
8	modeling.				
9	2. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from the				
10	general fund is designated to support science, technology, engineering and mathematics				
11	(STEM), and health-related programs. Old Dominion University shall use these funds to				
12	promote the use of modeling and simulation in the medical industry.				
13	B. Out of this appropriation, \$750,000 the first year and \$750,000 the second year from the				
14	general fund is designated to expand research efforts at the Center for Bioelectrics, which uses				
15	electrical stimuli in the biomedical area to eliminate cancer cells and tumors without damaging				
16	healthy surrounding tissue, accelerate wound healing, and efficiently deliver DNA vaccines.				
17	Non-biomedical areas of research include reducing pollutants in exhaust and establishing				
18	effective ground penetrating radar.				
19	C. The Higher Education Operating fund source listed in this Item is considered to be a sum				
20	sufficient appropriation, which is an estimate of funding required by the university to cover				
21	sponsored program operations.				
22	183. Higher Education Auxiliary Enterprises (80900)				
23	a sum sufficient, estimated at.....			\$90,260,224	\$90,260,224
24	Food Services (80910).....	\$1,948,812	\$1,948,812		
25	Bookstores and other Stores (80920).....	\$915,764	\$915,764		
26	Residential Services (80930).....	\$27,719,982	\$27,715,928		
27	Parking and Transportation Systems and Services				
28	(80940).....	\$7,445,894	\$7,445,894		
29	Student Health Services (80960).....	\$2,118,990	\$2,118,990		
30	Student Unions and Recreational Facilities (80970).....	\$6,629,058	\$6,629,058		
31	Recreational and Intramural Programs (80980).....	\$1,703,576	\$1,703,576		
32	Other Enterprise Functions (80990).....	\$15,567,486	\$15,567,486		
33	Intercollegiate Athletics (80995).....	\$26,210,662	\$26,214,716		
34	Fund Sources: Higher Education Operating.....	\$67,642,743	\$67,642,743		
35	Debt Service.....	\$22,617,481	\$22,617,481		
36	Authority: Title 23, Chapter 5.2, Code of Virginia.				
37	Old Dominion University is authorized to establish a self-supporting "instructional enterprise"				
38	fund to account for the revenues and expenditures of TELETECHNET classes offered at				
39	locations outside the Commonwealth of Virginia. Consistent with the self-supporting concept of				
40	an "enterprise fund," student tuition and fee revenues for TELETECHNET students at locations				
41	outside Virginia shall exceed all direct and indirect costs of providing instruction to those				
42	students. Tuition and fee rates to meet this requirement shall be established by the University's				
43	Board of Visitors. Revenue and expenditures of the fund shall be accounted for in such a				
44	manner as to be auditable by the State Council of Higher Education for Virginia. Revenues in				
45	excess of expenditures shall be retained in the fund to support the entire TELETECHNET				
46	program. Full-time equivalent students generated through these programs shall be accounted for				
47	separately. Additionally, revenues which remain unexpended on the last day of the previous				
48	biennium and the last day of the first year of the current biennium shall be reappropriated and				
49	allotted for expenditure in the respective succeeding fiscal year.				
50	Total for Old Dominion University			\$345,444,957	\$347,444,724
51	General Fund Positions.....	981.21	981.21		
52	Nongeneral Fund Positions.....	1,324.98	1,324.98		
53	Position Level	2,306.19	2,306.19		

ITEM 183.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Fund Sources: General	\$118,560,361	\$119,763,644		
2	Higher Education Operating.....	\$204,267,115	\$205,063,599		
3	Debt Service.....	\$22,617,481	\$22,617,481		
4	§ 1-59. RADFORD UNIVERSITY (217)				
5	184. Educational and General Programs (10000).....			\$100,949,630	\$101,868,623
6	Higher Education Instruction (100101).....	\$61,444,791	\$62,359,599		
7	Higher Education Public Services (100103).....	\$599,951	\$599,951		
8	Higher Education Academic Support (100104).....	\$9,010,024	\$9,010,024		
9	Higher Education Student Services (100105).....	\$4,959,597	\$4,959,597		
10	Higher Education Institutional Support (100106).....	\$16,143,275	\$16,143,275		
11	Operation and Maintenance of Plant (100107).....	\$8,791,992	\$8,796,177		
12	Fund Sources: General	\$42,168,708	\$42,740,074		
13	Higher Education Operating.....	\$58,780,922	\$59,128,549		
14	Authority: Title 23, Chapter 11.1, Code of Virginia.				
15	A. This Item includes general and nongeneral fund appropriations to support institutional				
16	initiatives that help meet statewide goals described in the Restructured Higher Education				
17	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
18	Assembly).				
19	B. As Virginia's public colleges and universities approach full funding of the base adequacy				
20	guidelines and as the General Assembly strives to fully fund the general fund share of the base				
21	adequacy guidelines, these funds are provided with the intent that, in exercising their authority				
22	to set tuition and fees, the Board of Visitors shall take into consideration the impact of				
23	escalating college costs for Virginia students and families. In accordance with the cost-sharing				
24	goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit increases				
25	on tuition and mandatory educational and general fees for in-state, undergraduate students to				
26	the extent possible.				
27	C.1. Out of this appropriation, \$962,943 each year from the general fund is designated for base				
28	operating support.				
29	2. Out of this appropriation, \$866,958 each year from the general fund is designated to address				
30	the projected growth in transfer students and efforts to improve retention and graduation				
31	through increased advising and student engagement programs.				
32	D.1. Out of this appropriation, \$666,535 each year from the general fund is designated to				
33	achieve the goals of the six-year academic plan submitted by the Radford University in the fall				
34	2011. Radford University shall utilize these funds to establish accelerated degree options to				
35	include expanded distance education options.				
36	2. Radford University shall reallocate \$594,920 the first year and \$793,227 the second year				
37	from current educational and general program funds either to support the initiatives identified				
38	in paragraph D.1. and / or to address programs and strategies that serve to advance the				
39	objectives of the Higher Education Opportunity Act of 2011.				
40	185. Higher Education Student Financial Assistance (10800) ..			\$9,492,800	\$9,593,012
41	Scholarships (10810).....	\$8,922,400	\$8,922,400		
42	Fellowships (10820).....	\$570,400	\$670,612		
43	Fund Sources: General	\$7,585,329	\$7,685,541		
44	Higher Education Operating.....	\$1,907,471	\$1,907,471		
45	Authority: Title 23, Chapter 11.1, Code of Virginia.				
46	186. Financial Assistance for Educational and General				
47	Services (11000)				
48	a sum sufficient, estimated at			\$7,643,901	\$7,643,901
49	Eminent Scholars (11001)	\$47,374	\$47,374		
50	Sponsored Programs (11004)	\$7,596,527	\$7,596,527		

ITEM 186.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Fund Sources: Higher Education Operating.....	\$7,643,901	\$7,643,901		
2	Authority: Title 23, Chapter 11.1, Code of Virginia.				
3	187. Higher Education Auxiliary Enterprises (80900)				
4	a sum sufficient, estimated at.....			\$50,958,716	\$53,458,716
5	Food Services (80910).....	\$14,971,648	\$15,118,548		
6	Bookstores and other Stores (80920).....	\$472,483	\$477,118		
7	Residential Services (80930).....	\$10,176,901	\$11,076,755		
8	Parking and Transportation Systems and Services				
9	(80940)	\$1,262,091	\$1,274,475		
10	Telecommunications Systems and Services (80950).....	\$505,745	\$510,706		
11	Student Health Services (80960).....	\$2,504,670	\$2,529,245		
12	Student Unions and Recreational Facilities (80970)	\$4,634,416	\$5,879,888		
13	Recreational and Intramural Programs (80980).....	\$1,295,820	\$1,308,535		
14	Other Enterprise Functions (80990).....	\$4,059,292	\$4,099,125		
15	Intercollegiate Athletics (80995)	\$11,075,650	\$11,184,321		
16	Fund Sources: Higher Education Operating.....	\$48,858,716	\$50,558,716		
17	Debt Service.....	\$2,100,000	\$2,900,000		
18	Authority: Title 23, Chapter 11.1, Code of Virginia.				
19	Total for Radford University			\$169,045,047	\$172,564,252
20	General Fund Positions.....	633.91	633.91		
21	Nongeneral Fund Positions.....	756.13	756.13		
22	Position Level	1,390.04	1,390.04		
23	Fund Sources: General.....	\$49,754,037	\$50,425,615		
24	Higher Education Operating.....	\$117,191,010	\$119,238,637		
25	Debt Service.....	\$2,100,000	\$2,900,000		
26	§ 1-60. UNIVERSITY OF MARY WASHINGTON (215)				
27	188. Educational and General Programs (10000)			\$59,697,063	\$60,190,609
28	Higher Education Instruction (100101).....	\$32,152,442	\$32,644,052		
29	Higher Education Research (100102)	\$418,561	\$418,561		
30	Higher Education Public Services (100103).....	\$268,236	\$268,236		
31	Higher Education Academic Support (100104).....	\$7,167,583	\$7,167,583		
32	Higher Education Student Services (100105).....	\$4,454,763	\$4,454,763		
33	Higher Education Institutional Support (100106).....	\$8,481,619	\$8,483,555		
34	Operation and Maintenance of Plant (100107).....	\$6,753,859	\$6,753,859		
35	Fund Sources: General.....	\$19,195,775	\$19,474,979		
36	Higher Education Operating.....	\$40,501,288	\$40,715,630		
37	Authority: Title 23, Chapter 9.2, Code of Virginia.				
38	A. This Item includes general and nongeneral fund appropriations to support institutional				
39	initiatives that help meet statewide goals described in the Restructured Higher Education				
40	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
41	Assembly).				
42	B. Out of this appropriation an amount estimated at \$80,483 the first year and \$80,483 the				
43	second year from the general fund and \$36,130 the first year and \$36,130 the second year from				
44	nongeneral funds are designated for the educational telecommunications project to provide				
45	graduate engineering education. The participating institutions and centers shall jointly submit				
46	an annual report and operating plan to the State Council of Higher Education for Virginia in				
47	support of these funded activities.				
48	C. As Virginia's public colleges and universities approach full funding of the base adequacy				
49	guidelines and as the General Assembly strives to fully fund the general fund share of the base				
50	adequacy guidelines, these funds are provided with the intent that, in exercising their authority				

ITEM 188.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	to set tuition and fees, the Board of Visitors shall take into consideration the impact of				
2	escalating college costs for Virginia students and families. In accordance with the cost-sharing				
3	goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit increases				
4	on tuition and mandatory educational and general fees for in-state, undergraduate students to				
5	the extent possible.				
6	D.1. Out of this appropriation, \$443,115 each year from the general fund is designated for base				
7	operating support.				
8	2. Out of this appropriation, \$211,038 each year from the general fund is designated to address				
9	the projected growth in transfer students and efforts to improve retention and graduation				
10	through the first year experience program.				
11	E.1. Out of this appropriation, \$467,402 each year from the general fund is designated to				
12	achieve the goals of the six-year academic plan submitted by the University of Mary				
13	Washington in the fall 2011. University of Mary Washington shall utilize these funds to				
14	support changes in academic program needs through adding new faculty in the sciences,				
15	mathematics and computer science.				
16	2. The University of Mary Washington shall reallocate \$270,930 the first year and \$361,240				
17	the second year from current educational and general program funds either to support the				
18	initiatives identified in paragraph E.1. and / or to address programs and strategies that serve to				
19	advance the objectives of the Higher Education Opportunity Act of 2011.				
20	189. Higher Education Student Financial Assistance (10800) ..			\$2,473,020	\$2,479,219
21	Scholarships (10810).....	\$2,473,020	\$2,473,020		
22	Fellowships (10820).....	\$0	\$6,199		
23	Fund Sources: General	\$1,723,020	\$1,729,219		
24	Higher Education Operating.....	\$750,000	\$750,000		
25	Authority: Title 23, Chapter 9.2, Code of Virginia.				
26	190. Financial Assistance for Educational and General				
27	Services (11000)				
28	a sum sufficient, estimated at			\$809,533	\$809,533
29	Eminent Scholars (11001)	\$57,396	\$57,396		
30	Sponsored Programs (11004)	\$752,137	\$752,137		
31	Fund Sources: Higher Education Operating.....	\$809,533	\$809,533		
32	Authority: Title 23, Chapter 9.2, Code of Virginia.				
33	191. Museum and Cultural Services (14500)			\$777,560	\$777,560
34	Collections Management and Curatorial Services				
35	(14501)	\$777,560	\$777,560		
36	Fund Sources: General	\$459,539	\$459,539		
37	Special.....	\$318,021	\$318,021		
38	Authority: Chapter 51, Acts of Assembly of 1960; § 23-91.35, Code of Virginia.				
39	The amounts provided in this appropriation are for the support of Belmont, the estate and				
40	memorial gallery of American artist Gari Melchers.				
41	192. Administrative and Support Services (19900).....			\$2,000,000	\$2,000,000
42	Operation of Higher Education Centers (19931).....	\$2,000,000	\$2,000,000		
43	Fund Sources: General	\$1,900,000	\$1,750,000		
44	Higher Education Operating.....	\$100,000	\$250,000		
45	193. Historic and Commemorative Attraction Management				
46	(50200)			\$259,380	\$259,380
47	Historic Landmarks and Facilities Management (50203) .	\$259,380	\$259,380		

ITEM 193.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Fund Sources: General	\$205,430	\$205,430		
2	Special	\$53,950	\$53,950		
3	Authority: Title 2.2, Chapter 2, § 2.2-208 Code of Virginia.				
4	194. Higher Education Auxiliary Enterprises (80900)				
5	a sum sufficient, estimated at			\$39,183,141	\$39,883,141
6	Food Services (80910)	\$7,371,229	\$7,371,229		
7	Bookstores and other Stores (80920)	\$3,172,057	\$3,172,057		
8	Residential Services (80930)	\$10,455,697	\$10,455,697		
9	Telecommunications Systems and Services (80950)	\$884,725	\$884,725		
10	Student Health Services (80960)	\$569,044	\$569,044		
11	Student Unions and Recreational Facilities (80970)	\$1,575,031	\$1,575,031		
12	Recreational and Intramural Programs (80980)	\$1,946,299	\$1,946,299		
13	Other Enterprise Functions (80990)	\$11,619,909	\$12,319,909		
14	Intercollegiate Athletics (80995)	\$1,589,150	\$1,589,150		
15	Fund Sources: Higher Education Operating	\$34,444,513	\$34,444,513		
16	Debt Service	\$4,738,628	\$5,438,628		
17	Authority: Title 23, Chapter 9.2, Code of Virginia.				
18	Total for University of Mary Washington			\$105,199,697	\$106,399,442
19	General Fund Positions	228.66	228.66		
20	Nongeneral Fund Positions	464.00	464.00		
21	Position Level	692.66	692.66		
22	Fund Sources: General	\$23,483,764	\$23,619,167		
23	Special	\$371,971	\$371,971		
24	Higher Education Operating	\$76,605,334	\$76,969,676		
25	Debt Service	\$4,738,628	\$5,438,628		
26	§ 1-61. UNIVERSITY OF VIRGINIA (207)				
27	195. Educational and General Programs (10000)			\$527,254,437	\$531,849,852
28	Higher Education Instruction (100101)	\$265,331,437	\$269,926,852		
29	Higher Education Research (100102)	\$8,115,000	\$8,115,000		
30	Higher Education Public Services (100103)	\$4,290,000	\$4,290,000		
31	Higher Education Academic Support (100104)	\$89,141,000	\$89,141,000		
32	Higher Education Student Services (100105)	\$25,382,000	\$25,382,000		
33	Higher Education Institutional Support (100106)	\$37,927,000	\$37,927,000		
34	Operation and Maintenance of Plant (100107)	\$97,068,000	\$97,068,000		
35	Fund Sources: General	\$115,745,947	\$117,422,441		
36	Higher Education Operating	\$409,742,490	\$412,661,411		
37	Debt Service	\$1,766,000	\$1,766,000		
38	Authority: Title 23, Chapter 9, Code of Virginia.				
39	A. This Item includes general and nongeneral fund appropriations to support institutional				
40	initiatives that help meet statewide goals described in the Restructured Higher Education				
41	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
42	Assembly).				
43	B.1. This appropriation includes an amount not to exceed \$1,349,795 the first year and				
44	\$1,390,628 the second year from the general fund for the operation of the Family Practice				
45	Residency Program and Family Practice medical student programs. This appropriation for				
46	Family Practice programs, whether ultimately implemented by contract, agreement or other				
47	means, is considered to be a grant.				
48	2. The university shall report by July 1 annually to the Department of Planning and Budget an				
49	operating plan for the Family Practice Residency Program.				

ITEM 195.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	3. The University of Virginia, in cooperation with the Virginia Commonwealth University				
2	Health System Authority, shall establish elective Family Practice Medicine experiences in				
3	Southwest Virginia for both students and residents.				
4	4. In the event the Governor imposes across-the-board general fund reductions, pursuant to his				
5	executive authority in §4-1.02 of this act, the general fund appropriation for the Family Practice				
6	programs shall be exempt from any reductions, provided the general fund appropriation for the				
7	family practice program is excluded from the total general fund appropriation for the University				
8	of Virginia for purposes of determining the university's portion of the statewide general fund				
9	reduction requirement.				
10	C. Out of this appropriation, \$1,044,176 the first year and \$1,044,176 the second year from the				
11	general fund is designated for the Virginia Foundation for Humanities and Public Policy.				
12	Pursuant to House Joint Resolution 762, 1999 Session of the General Assembly, funds in this				
13	Item begin to address the objective of appropriating one dollar per capita for the support of the				
14	Foundation.				
15	D. Out of this appropriation, an amount estimated at \$527,610 the first year and \$527,610 the				
16	second year from the general fund and at least \$468,850 the first year and at least \$468,850 the				
17	second year from nongeneral funds are designated for the educational telecommunications				
18	project to provide graduate engineering education. The participating institutions and centers				
19	shall jointly submit an annual report and operating plan to the State Council of Higher				
20	Education for Virginia in support of these funded activities.				
21	E. Out of this appropriation, \$192,954 the first year and \$192,954 the second year from the				
22	general fund, and at least \$283,500 the first year and at least \$283,500 the second year from				
23	nongeneral funds are designated for the independent Virginia Institute of Government at the				
24	University of Virginia Center for Public Service.				
25	F. It is the intent of the General Assembly that the University of Virginia, in conjunction with				
26	the Eastern Virginia Medical School and Virginia Commonwealth University, maintain its				
27	efforts to educate and train sufficient generalist physicians to meet the needs of the				
28	Commonwealth, recognizing the Commonwealth's need for generalist physicians in medically				
29	underserved regions of the state. Further, it is the intent that the university support medical				
30	education and training in the principles of generalist medicine for all undergraduate medical				
31	students, regardless of their chosen specialty or field of study.				
32	G. It is the intent of the General Assembly to assist the three Virginia medical schools as they				
33	respond to changes in the need for delivery and financing of medical education, both				
34	undergraduate and graduate.				
35	H. Out of this appropriation, at least \$156,397 the first year and \$156,397 the second year from				
36	the general fund is designated for support of diabetes education and public service at the				
37	Virginia Center for Diabetes Professional Education at the University of Virginia.				
38	I.1. Out of this appropriation, \$446,074 the first year and \$446,074 the second year from the				
39	general fund is designated for the Center for Politics at the University of Virginia to conduct				
40	and preserve oral histories with senior public officials, to conduct the Virginia Youth				
41	Leadership Initiative which educates students in Virginia's secondary schools in the democratic				
42	process, and to develop programs that foster increased public awareness of the electoral system.				
43	2. Out of this appropriation, \$88,480 the first year and \$88,480 the second year from the				
44	general fund is designated to the Center of Politics to provide civic education resources to all				
45	public elementary and secondary schools in the Commonwealth.				
46	J. Out of this appropriation \$251,146 the first year and \$251,146 the second year from the				
47	general fund and \$53,189 the first year and \$53,189 the second year from nongeneral funds are				
48	designated for support of the State Arboretum at Blandy Farm.				
49	K. As Virginia's public colleges and universities approach full funding of the base adequacy				
50	guidelines and as the General Assembly strives to fully fund the general fund share of the base				
51	adequacy guidelines, these funds are provided with the intent that, in exercising their authority				
52	to set tuition and fees, the Board of Visitors shall take into consideration the impact of				
53	escalating college costs for Virginia students and families. In accordance with the cost-sharing				

ITEM 195.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit increases				
2	on tuition and mandatory educational and general fees for in-state, undergraduate students to				
3	the extent possible.				
4	L. The appropriation for the fund source Higher Education Operating in this Item shall be				
5	considered a sum sufficient appropriation, which is an estimate of the amount of revenues to be				
6	collected for the educational and general program under the terms of the management				
7	agreement between the University of Virginia and the Commonwealth, as set forth in Chapters				
8	933 and 943, of the 2006 Acts of Assembly.				
9	M.1. Out of this appropriation, \$1,760,311 each year from the general fund is designated for				
10	base operating support.				
11	2. Out of this appropriation, \$691,207 each year from the general fund is designated to				
12	continue the increase in access for in-state undergraduate students begun in the 2011 Session.				
13	N.1. Out of this appropriation, \$800,324 each year from the general fund is designated to				
14	achieve the goals of the six-year academic plan submitted by the University of Virginia in the				
15	fall 2011. The University of Virginia shall utilize these funds to increase degree production in				
16	STEM disciplines, to develop a center of logistics research at Fort Lee in cooperation with				
17	Virginia State University and the Longwood University and to continue growth of degree				
18	programs with an online component including the Commonwealth Graduate Engineering				
19	Program, Produced in Virginia program, Master of Education partnership with Teach for				
20	America and the Global Executive MBA programs.				
21	2. The University of Virginia shall reallocate \$1,682,135 first year and \$2,242,847 the second				
22	year from current educational and general program funds either to support the initiatives				
23	identified in paragraph N.1. and / or to address programs and strategies that serve to advance				
24	the objectives of the Higher Education Opportunity Act of 2011.				
25	3. Out of this appropriation, \$218,400 each year from the general fund is designated to develop				
26	a summer STEM experience program in partnership with the Virginia Space Grant Consortium				
27	and the National Institute of Aerospace. The program will provide hands-on experience in				
28	science, technology, engineering and mathematics for 120 students. The Virginia Space Grant				
29	Consortium will work with the University of Virginia to identify the students and collect				
30	program evaluation data. The funding in paragraph N.3. will not be considered as a resource				
31	for purposes of funding guidelines.				
32	O. The 4-VA, a public-private partnership among George Mason University, James Madison				
33	University, the University of Virginia, Virginia Tech and CISCO Systems, Inc., was established				
34	to utilize emerging technologies to promote collaboration and resource sharing to increase				
35	access, reduce time to graduation and reduce unit cost while maintaining and enhancing				
36	quality. Instructional talent across the four institutions will be leveraged in the delivery of				
37	programs in foreign languages, science, technology, engineering and mathematics. It is expected				
38	that funding will be pooled by the management board as required to support continuing efforts				
39	of the 4-VA priorities and projects.				
40	196. Higher Education Student Financial Assistance (10800) ..			\$69,278,488	\$69,611,521
41	Scholarships (10810).....	\$29,273,455	\$29,273,455		
42	Fellowships (10820).....	\$40,005,033	\$40,338,066		
43	Fund Sources: General.....	\$9,878,488	\$10,211,521		
44	Higher Education Operating.....	\$59,400,000	\$59,400,000		
45	Authority: Title 23, Chapter 9, Code of Virginia.				
46	A. The appropriation for the fund source Higher Education Operating in this Item shall be				
47	considered a sum sufficient appropriation, which is an estimate of the revenue collected to meet				
48	student financial aid needs, under the terms of the management agreement between the				
49	university and the Commonwealth as set forth in Chapters 933 and 943 of the 2006 Acts of				
50	Assembly.				

ITEM 196.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	B. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from the				
2	general fund, shall be provided to support public-private sector partnerships in order to				
3	maximize the number of newly licensed nurses and increase the supply of nursing faculty.				
4	197. Financial Assistance for Educational and General				
5	Services (11000).....			\$308,363,332	\$308,363,332
6	Sponsored Programs (11004)	\$308,363,332	\$308,363,332		
7	Fund Sources: General	\$4,732,332	\$4,732,332		
8	Higher Education Operating.....	\$282,953,000	\$282,953,000		
9	Debt Service.....	\$20,678,000	\$20,678,000		
10	Authority: Title 23, Chapter 9, Code of Virginia.				
11	A. Out of this appropriation, \$1,601,121 the first year and \$1,601,121 the second year from the				
12	general fund and \$14,350,000 the first year and \$14,350,000 the second year from nongeneral				
13	funds are designated to build research capacity in the areas of bioengineering and biosciences.				
14	B. Out of this appropriation, \$2,381,720 the first year and \$2,381,720 the second year from the				
15	general fund is designated for the support of cancer research.				
16	C. Out of this appropriation, \$750,000 the first year and \$750,000 the second year from the				
17	general fund is designated for support of the Focused Ultrasound Surgery Foundation to				
18	support core programs and research activities.				
19	D. The Higher Education Operating fund source listed in this Item is considered to be a sum				
20	sufficient appropriation, which is an estimate of funding required by the university to cover				
21	sponsored program operations.				
22	198. Higher Education Auxiliary Enterprises (80900)				
23	a sum sufficient, estimated at			\$177,103,000	\$177,103,000
24	Residential Services (80930)	\$26,243,000	\$26,243,000		
25	Parking and Transportation Systems and Services				
26	(80940)	\$12,444,000	\$12,444,000		
27	Telecommunications Systems and Services (80950).....	\$195,000	\$195,000		
28	Student Health Services (80960).....	\$8,770,000	\$8,770,000		
29	Recreational and Intramural Programs (80980).....	\$4,545,000	\$4,545,000		
30	Other Enterprise Functions (80990)	\$96,906,000	\$96,906,000		
31	Intercollegiate Athletics (80995)	\$28,000,000	\$28,000,000		
32	Fund Sources: Higher Education Operating.....	\$155,245,000	\$155,245,000		
33	Debt Service.....	\$21,858,000	\$21,858,000		
34	Authority: Title 23, Chapter 9, Code of Virginia.				
35	Total for University of Virginia.....			\$1,081,999,257	\$1,086,927,705
36	General Fund Positions.....	1,082.63	1,082.63		
37	Nongeneral Fund Positions.....	6,735.33	6,735.33		
38	Position Level	7,817.96	7,817.96		
39	Fund Sources: General	\$130,356,767	\$132,366,294		
40	Higher Education Operating.....	\$907,340,490	\$910,259,411		
41	Debt Service.....	\$44,302,000	\$44,302,000		
42	University of Virginia Medical Center (209)				
43	199. State Health Services (43000)			\$1,328,095,159	\$1,370,035,121
44	Inpatient Medical Services (43007)	\$552,519,597	\$575,919,597		
45	Outpatient Medical Services (43011).....	\$336,594,395	\$339,134,357		
46	Administrative Services (43018)	\$438,981,167	\$454,981,167		
47	Fund Sources: Higher Education Operating.....	\$1,310,448,694	\$1,352,388,656		
48	Debt Service.....	\$17,646,465	\$17,646,465		

ITEM 199.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Authority: §§ 23-62 through 23-85, Code of Virginia and Chapter 38, Acts of Assembly of				
2	1978.				
3	A. The appropriation to the University of Virginia Medical Center provides for the care,				
4	treatment, health related services and education activities associated with Virginia patients,				
5	including indigent and medically indigent patients. Inasmuch as the University of Virginia				
6	Medical Center is a state teaching hospital, this appropriation is to be used to jointly support				
7	the education of health students through patient care provided by this appropriation.				
8	B. By July 1 of each year, the Director, Department of Medical Assistance Services shall				
9	approve a common criteria and methodology for determining free care attributable to the				
10	appropriations in this Item. The Medical Center will report to the Department of Medical				
11	Assistance Services expenditures for indigent, medically indigent, and other patients. The				
12	Auditor of Public Accounts and the State Comptroller shall monitor the implementation of				
13	these procedures. The Medical Center shall report by October 31 annually to the Department of				
14	Medical Assistance Services, the Comptroller and the Auditor of Public Accounts on				
15	expenditures related to this Item. Reporting shall be by means of the indigent care cost report				
16	and shall follow criteria approved by the Director, Department of Medical Assistance Services.				
17	C. Funding for Family Practice is included in the University of Virginia's Educational and				
18	General appropriation. Support for other residencies is included in the hospital appropriation.				
19	D. It is the intent of the General Assembly that the University of Virginia Medical Center -				
20	Hospital maintain its efforts to staff residencies and fellow positions to produce sufficient				
21	generalist physicians in medically underserved regions of the state.				
22	E. The Higher Education Operating fund source listed in this Item is considered to be a sum				
23	sufficient appropriation, which is an estimate of funding required by the university to cover				
24	medical center operations.				
25	F. The University of Virginia Hospital shall engage in substantive dialogue with Augusta				
26	Health to avoid or resolve issues surrounding possible duplication of health services. The				
27	University of Virginia Hospital and Augusta Health shall report their progress to the Chairmen				
28	of the House Appropriations and Senate Finance Committees by November 1, 2012.				
29	200. The June 30, 2012 and June 30, 2013 unexpended balances to the University of Virginia				
30	Medical Center are hereby reappropriated; their use is subject to approval of allotments by the				
31	Department of Planning and Budget.				
32	201. A full accrual system of accounting shall be effected by the institution, subject to the authority				
33	of the State Comptroller, as stated in § 2.2-803, Code of Virginia, with the proviso that				
34	appropriations for operating expenses may not be used for capital projects.				
35	Total for University of Virginia Medical Center			\$1,328,095,159	\$1,370,035,121
36	Nongeneral Fund Positions.....	5,604.22	5,762.22		
37	Position Level	5,604.22	5,762.22		
38	Fund Sources: Higher Education Operating.....	\$1,310,448,694	\$1,352,388,656		
39	Debt Service.....	\$17,646,465	\$17,646,465		
40	University of Virginia's College at Wise (246)				
41	202. Educational and General Programs (10000)			\$20,176,587	\$20,360,101
42	Higher Education Instruction (100101).....	\$9,946,775	\$10,130,289		
43	Higher Education Public Services (100103).....	\$19,000	\$19,000		
44	Higher Education Academic Support (100104).....	\$3,652,105	\$3,652,105		
45	Higher Education Student Services (100105).....	\$1,615,493	\$1,615,493		
46	Higher Education Institutional Support (100106).....	\$3,192,470	\$3,192,470		
47	Operation and Maintenance of Plant (100107).....	\$1,750,744	\$1,750,744		
48	Fund Sources: General	\$12,560,895	\$12,678,083		
49	Higher Education Operating.....	\$7,615,692	\$7,682,018		

ITEM 202.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Authority: §§ 23-91.20 through 23-91.23, Code of Virginia.				
2	A. This Item includes general and nongeneral fund appropriations to support institutional				
3	initiatives that help meet statewide goals described in the Restructured Higher Education				
4	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
5	Assembly).				
6	B. The software engineering curriculum being established to insure success of recent economic				
7	development projects in Southwest Virginia, shall be considered on its merits by the State				
8	Council of Higher Education for Virginia and shall not be dependent on funding by the				
9	Commonwealth.				
10	C. As Virginia's public colleges and universities approach full funding of the base adequacy				
11	guidelines and as the General Assembly strives to fully fund the general fund share of the base				
12	adequacy guidelines, these funds are provided with the intent that, in exercising their authority				
13	to set tuition and fees, the Board of Visitors shall take into consideration the impact of				
14	escalating college costs for Virginia students and families. In accordance with the cost-sharing				
15	goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit increases				
16	on tuition and mandatory educational and general fees for in-state, undergraduate students to				
17	the extent possible.				
18	D. Out of this appropriation, \$233,358 the first year and \$233,358 the second year from the				
19	general fund and \$138,577 the first year and \$138,577 the second year from nongeneral funds				
20	are designated to facilitate the technical training programs for the Northrop Grumman state				
21	backup data center.				
22	E. The appropriation for the fund source Higher Education Operating in this Item shall be				
23	considered a sum sufficient appropriation, which is an estimate of the amount of revenues to be				
24	collected for the educational and general program under the terms of the management				
25	agreement between the University of Virginia and the Commonwealth, as set forth in Chapters				
26	933 and 943, of the 2006 Acts of Assembly.				
27	F.1. Out of this appropriation, \$146,268 each year from the general fund is designated for base				
28	operating support.				
29	2. Out of this appropriation, \$266,537 each year from the general fund is designated to address				
30	the projected growth in transfer students and efforts to improve retention and graduation				
31	through the Early Alert program.				
32	G.1. Out of this appropriation, \$475,641 each year from the general fund is designated to				
33	achieve the goals of the six-year academic plan submitted by the University of Virginia at Wise				
34	in the fall 2011. The University of Virginia at Wise shall utilize these funds to implement its				
35	Science Consortium initiative.				
36	2. The University of Virginia at Wise shall reallocate \$170,935 first year and \$227,913 the				
37	second year from current educational and general program funds either to support the initiatives				
38	identified in paragraph G.1. and / or to address programs and strategies that serve to advance				
39	the objectives of the Higher Education Opportunity Act of 2011.				
40	H. Out of this appropriation, \$275,000 each year from the general fund is designated to				
41	support the University of Virginia's College at Wise Scholars program to increase recruitment				
42	and retention of students from the service region especially in STEM-related programs.				
43	203. Higher Education Student Financial Assistance (10800) ..			\$2,036,202	\$2,036,202
44	Scholarships (10810).....	\$2,036,202	\$2,036,202		
45	Fund Sources: General	\$1,986,202	\$1,986,202		
46	Higher Education Operating.....	\$50,000	\$50,000		
47	Authority: §§ 23-91.20 through 23-91.23, Code of Virginia.				

		Item Details(\$)		Appropriations(\$)	
ITEM 203.		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	204.	Financial Assistance for Educational and General			
2		Services (11000)			
3		a sum sufficient, estimated at		\$2,087,321	\$2,087,321
4		Eminent Scholars (11001)		\$2,373	\$2,373
5		Sponsored Programs (11004)		\$2,084,948	\$2,084,948
6		Fund Sources: Higher Education Operating.....		\$2,087,321	\$2,087,321
7		Authority: §§ 23-91.20 through 23-91.23, Code of Virginia.			
8	205.	Higher Education Auxiliary Enterprises (80900)			
9		a sum sufficient, estimated at		\$15,028,772	\$15,028,772
10		Food Services (80910).....		\$283,376	\$283,376
11		Bookstores and other Stores (80920).....		\$156,531	\$156,531
12		Residential Services (80930)		\$5,322,679	\$5,322,679
13		Parking and Transportation Systems and Services			
14		(80940)		\$172,996	\$172,996
15		Student Health Services (80960).....		\$144,880	\$144,880
16		Student Unions and Recreational Facilities (80970)		\$612,343	\$612,343
17		Other Enterprise Functions (80990).....		\$6,731,418	\$6,731,418
18		Intercollegiate Athletics (80995)		\$1,604,549	\$1,604,549
19		Fund Sources: Higher Education Operating.....		\$12,038,772	\$12,038,772
20		Debt Service.....		\$2,990,000	\$2,990,000
21		Authority: §§ 23-91.20 through 23-91.23, Code of Virginia.			
22		Total for University of Virginia's College at Wise		\$39,328,882	\$39,512,396
23		General Fund Positions.....		165.26	165.26
24		Nongeneral Fund Positions.....		151.28	151.28
25		Position Level		316.54	316.54
26		Fund Sources: General.....		\$14,547,097	\$14,664,285
27		Higher Education Operating.....		\$21,791,785	\$21,858,111
28		Debt Service.....		\$2,990,000	\$2,990,000
29		Grand Total for University of Virginia.....		\$2,449,423,298	\$2,496,475,222
30		General Fund Positions.....		1,247.89	1,247.89
31		Nongeneral Fund Positions.....		12,490.83	12,648.83
32		Position Level		13,738.72	13,896.72
33		Fund Sources: General.....		\$144,903,864	\$147,030,579
34		Higher Education Operating.....		\$2,239,580,969	\$2,284,506,178
35		Debt Service.....		\$64,938,465	\$64,938,465
36		§ 1-62. VIRGINIA COMMONWEALTH UNIVERSITY (236)			
37	206.	Educational and General Programs (10000)		\$462,228,689	\$466,800,516
38		Higher Education Instruction (100101).....		\$254,412,875	\$258,984,702
39		Higher Education Research (100102)		\$10,406,249	\$10,406,249
40		Higher Education Public Services (100103).....		\$6,887,358	\$6,887,358
41		Higher Education Academic Support (100104).....		\$81,874,176	\$81,874,176
42		Higher Education Student Services (100105).....		\$20,179,817	\$20,179,817
43		Higher Education Institutional Support (100106).....		\$47,959,730	\$47,959,730
44		Operation and Maintenance of Plant (100107).....		\$40,508,484	\$40,508,484
45		Fund Sources: General.....		\$150,550,115	\$153,270,556
46		Higher Education Operating.....		\$311,678,574	\$313,529,960
47		Authority: Title 23, Chapter 6.1, Code of Virginia.			
48		A. This Item includes general and nongeneral fund appropriations to support institutional			

ITEM 206.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	initiatives that help meet statewide goals described in the Restructured Higher Education				
2	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
3	Assembly).				
4	B.1. Out of this appropriation, \$4,217,317 the first year and \$4,309,327 the second year from				
5	the general fund is provided for the operation of the Family Practice Residency Program and				
6	Family Practice medical student programs. This appropriation for Family Practice programs,				
7	whether ultimately implemented by contract, agreement or other means, is considered to be a				
8	grant.				
9	2. The university shall report by July 1 annually to the Department of Planning and Budget an				
10	operating plan for the Family Practice Residency Program.				
11	3. The university, in cooperation with the University of Virginia, shall establish elective Family				
12	Practice Medicine experiences in Southwest Virginia for both students and residents.				
13	4. In the event the Governor imposes across-the-board general fund reductions, pursuant to his				
14	executive authority in § 4-1.02 of this act, the general fund appropriation for the Family				
15	Practice programs shall be exempt from any reductions, provided the general fund appropriation				
16	for the family practice program is excluded from the total general fund appropriation for				
17	Virginia Commonwealth University for purposes of determining the University's portion of the				
18	statewide general fund reduction requirement.				
19	C. Out of this appropriation, an amount estimated at \$332,140 the first year and \$332,140 the				
20	second year from the general fund and \$168,533 the first year and \$168,533 the second year				
21	from nongeneral funds are designated for the educational telecommunications project to provide				
22	graduate engineering education. The participating institutions and centers shall jointly submit				
23	an annual report and operating plan to the State Council of Higher Education for Virginia in				
24	support of these funded activities.				
25	D.1. Out of this appropriation, not less than \$261,685 the first year and not less than \$261,685				
26	the second year from the general fund is designated for the Virginia Center on Aging. This				
27	includes \$194,750 each year for the Alzheimer's and Related Diseases Research Award Fund.				
28	2. Out of this appropriation, \$253,244 the first year and \$253,244 the second year from the				
29	general fund and \$356,250 the first year and \$356,250 the second year from nongeneral funds				
30	are designated for the operation of the Virginia Geriatric Education Center and the Geriatric				
31	Academic Career Awards Program, both to be administered by the Virginia Center on Aging.				
32	E. It is the intent of the General Assembly that Virginia Commonwealth University, in				
33	conjunction with the University of Virginia and Eastern Virginia Medical School, maintain its				
34	efforts to educate and train sufficient generalist physicians to meet the needs of the				
35	Commonwealth, recognizing the Commonwealth's need for generalist physicians in medically				
36	underserved regions of the state. Further, it is the intent that the university support medical				
37	education and training in the principles of generalist medicine for all undergraduate medical				
38	students, regardless of their chosen specialty or field of study.				
39	F. All costs for maintenance and operation of the physical plant of the School of Engineering,				
40	Phase I and future renovations, repairs, and improvements as they become necessary shall be				
41	financed from nongeneral funds.				
42	G. It is the intent of the General Assembly to assist the three Virginia medical schools as they				
43	respond to changes in the need for delivery and financing of medical education, both				
44	undergraduate and graduate.				
45	H. Out of this appropriation, \$243,675 the first year and \$243,675 the second year from the				
46	general fund is designated for support of the Council on Economic Education.				
47	I. Out of this appropriation, \$32,753 the first year and \$32,753 the second year from the				
48	general fund is designated for support of the Education Policy Institute.				
49	J.1. Notwithstanding any other provisions of law, Virginia Commonwealth University is				
50	authorized to remit tuition and fees for merit scholarships for students of high academic				
51	achievement subject to the following limitations and restrictions:				

ITEM 206.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	2. The number of such scholarships annually awarded to undergraduate Virginia students shall			
2	not exceed 20 percent of the fall headcount enrollment of Virginia students in undergraduate			
3	studies in the institution from the preceding academic year. The total value of such merit			
4	scholarships annually awarded shall not exceed in any year the amount arrived at by			
5	multiplying the applicable figure for undergraduate tuition and required fees by 20 percent of			
6	the headcount enrollment of Virginia students in undergraduate studies in the institution for the			
7	fall semester from the preceding academic year.			
8	3. The number of such scholarships annually awarded to undergraduate non-Virginia students			
9	shall not exceed 20 percent of the fall headcount enrollment of non-Virginia students in			
10	undergraduate studies in the institution from the preceding academic year. The total value of			
11	such merit scholarships annually awarded shall not exceed in any year the amount arrived at by			
12	multiplying the applicable figure for undergraduate tuition and required fees by 20 percent of			
13	the fall headcount enrollment of non-Virginia students in undergraduate studies in the			
14	institution during the preceding academic year.			
15	4. A scholarship awarded under this program shall entitle the holder to receive an annual			
16	remission of an amount not to exceed the cost of tuition and required fees to be paid by the			
17	student.			
18	K. Out of this appropriation, \$202,595 the first year and \$202,595 the second year from the			
19	general fund is provided for the Medical College of Virginia Palliative Care Partnership.			
20	L. As Virginia's public colleges and universities approach full funding of the base adequacy			
21	guidelines and as the General Assembly strives to fully fund the general fund share of the base			
22	adequacy guidelines, these funds are provided with the intent that, in exercising their authority			
23	to set tuition and fees, the Board of Visitors shall take into consideration the impact of			
24	escalating college costs for Virginia students and families. In accordance with the cost-sharing			
25	goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit increases			
26	on tuition and mandatory educational and general fees for in-state, undergraduate students to			
27	the extent possible.			
28	M. The appropriation for the fund source Higher Education Operating in this Item shall be			
29	considered a sum sufficient appropriation, which is an estimate of the amount of revenues to be			
30	collected for the educational and general program under the terms of the management			
31	agreement between Virginia Commonwealth University and the Commonwealth, as set forth in			
32	Chapters 594 and 616, of the 2008 Acts of Assembly.			
33	N.1. Out of this appropriation, \$3,565,354 each year from the general fund is designated for			
34	base operating support.			
35	2. Out of this appropriation, \$2,916,627 each year from the general fund is designated to			
36	address the projected growth in transfer students and efforts to improve retention and			
37	graduation through the University College initiative and enhanced advising.			
38	O.1. Out of this appropriation, \$684,120 each year from the general fund is designated to			
39	achieve the goals of the six-year academic plan submitted by the Virginia Commonwealth			
40	University in the fall 2011. Virginia Commonwealth University shall utilize these funds to			
41	implement development of the summer session as a "third semester" to reduce time to degree,			
42	expansion of undergraduate research opportunities, expansion of health career options through			
43	enhanced advising of pre-health and STEM majors, and the advancement of newly established			
44	degree programs in the Center for Clinical and Translational Research.			
45	2. Virginia Commonwealth University shall reallocate \$2,150,379 the first year and \$2,867,172			
46	the second year from current educational and general program funds either to support the			
47	initiatives identified in paragraph O.1. and / or to address programs and strategies that serve to			
48	advance the objectives of the Higher Education Opportunity Act of 2011.			
49	P. Out of this appropriation, \$500,000 the second year from the general fund is designated for			
50	the Virginia Commonwealth University School of Pharmacy to support the Center for			
51	Compounding Practice and Research. The allocation will serve to purchase the compounding			
52	equipment necessary for this state of the art teaching and research facility and will be leveraged			

ITEM 206.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	as a matching gift with private funds. The Center will train Pharm.D. students to meet			
2	technical compounding demands, provide continuing education to registered pharmacists and			
3	conduct ongoing research on compounded medications.			
4	207. Higher Education Student Financial Assistance (10800) ..		\$30,709,509	\$30,973,552
5	Scholarships (10810).....	\$28,074,261	\$28,074,261	
6	Fellowships (10820).....	\$2,635,248	\$2,899,291	
7	Fund Sources: General	\$22,659,509	\$22,923,552	
8	Higher Education Operating.....	\$8,050,000	\$8,050,000	
9	Authority: Title 23, Chapter 6.1, Code of Virginia.			
10	208. Financial Assistance for Educational and General			
11	Services (11000).....		\$248,730,161	\$248,730,161
12	Eminent Scholars (11001)	\$2,695,800	\$2,695,800	
13	Sponsored Programs (11004)	\$246,034,361	\$246,034,361	
14	Fund Sources: General	\$8,912,500	\$8,912,500	
15	Higher Education Operating.....	\$238,552,661	\$238,552,661	
16	Debt Service.....	\$1,265,000	\$1,265,000	
17	Authority: Title 23, Chapter 6.1, Code of Virginia.			
18	A. Out of this appropriation, \$1,162,500 the first year and \$1,162,500 the second year from the			
19	general fund and \$6,600,000 the first year and \$6,600,000 the second year from nongeneral			
20	funds are designated to build research capacity in the areas of biomedical engineering and			
21	regenerative medicine.			
22	B. Out of this appropriation, \$7,500,000 the first year and \$7,500,000 the second year from the			
23	general fund is designated for the support of cancer research.			
24	C. The Higher Education Operating fund source listed in this Item is considered to be a sum			
25	sufficient appropriation, which is an estimate of funding required by the university to cover			
26	sponsored program operations.			
27	D. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from the			
28	general fund is designated to support the operations of the Biotechnology Research Park.			
29	209. State Health Services (43000)		\$26,550,000	\$26,300,000
30	State Health Services Technical Support and			
31	Administration (43012).....	\$26,550,000	\$26,300,000	
32	Fund Sources: General	\$250,000	\$0	
33	Higher Education Operating.....	\$26,300,000	\$26,300,000	
34	Authority: Discretionary Inclusion.			
35	A. This appropriation includes funding to support 200.00 instructional and administrative			
36	faculty positions and for administrative and classified positions which provide services, through			
37	internal service agreements, to the Virginia Commonwealth University Health System			
38	Authority.			
39	B. Out of this appropriation, \$250,000 the first year from the general fund is designated for			
40	the Virginia Commonwealth University Health System to plan for a replacement facility for the			
41	Virginia Treatment Center for Children.			
42	210. Higher Education Auxiliary Enterprises (80900)			
43	a sum sufficient, estimated at		\$133,785,979	\$133,785,979
44	Food Services (80910).....	\$19,489,525	\$19,489,525	
45	Bookstores and other Stores (80920).....	\$3,629,738	\$3,629,738	
46	Residential Services (80930)	\$29,619,263	\$29,619,263	
47	Parking and Transportation Systems and Services			
48	(80940)	\$19,641,276	\$19,641,276	

ITEM 210.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Telecommunications Systems and Services (80950).....	\$6,374,854	\$6,374,854		
2	Student Health Services (80960).....	\$4,986,245	\$4,986,245		
3	Student Unions and Recreational Facilities (80970)	\$13,675,015	\$13,675,015		
4	Recreational and Intramural Programs (80980).....	\$9,748,583	\$9,748,583		
5	Other Enterprise Functions (80990).....	\$12,697,577	\$12,697,577		
6	Intercollegiate Athletics (80995)	\$13,923,903	\$13,923,903		
7	Fund Sources: Higher Education Operating.....	\$105,557,384	\$105,557,384		
8	Debt Service.....	\$28,228,595	\$28,228,595		
9	Authority: Title 23, Chapter 6.1, Code of Virginia.				
10	211. Administrative and Support Services (19900).....			\$44,500,000	\$44,500,000
11	Operation of Higher Education Centers (19931).....	\$44,500,000	\$44,500,000		
12	Fund Sources: Higher Education Operating.....	\$44,500,000	\$44,500,000		
13	Authority: Title 23, Chapter 6.3, Code of Virginia.				
14	A.1. Out of this appropriation, \$44,500,000 the first year and \$44,500,000 the second year from				
15	nongeneral funds is designated to support the university's branch campus in Qatar.				
16	2. Notwithstanding § 2.2-1802 of the Code of Virginia, Virginia Commonwealth University is				
17	authorized to maintain a local bank account in Qatar and non-U.S. countries to facilitate				
18	business operations the VCU Qatar Campus. These accounts are exempt from the Securities for				
19	Public Deposits Act, Title 2.2, Chapter 44 of the Code of Virginia.				
20	3. Procurements and expenditures from the local bank account(s) are not subject to the Virginia				
21	Public Procurement Act and the Commonwealth Accounting Policies and Procedures (CAPP)				
22	Manual. Virginia Commonwealth University will institute procurement policies based on				
23	competitive procurement principles, except as otherwise stated within these policies.				
24	Expenditures from the local bank account will be recorded in the Commonwealth Accounting				
25	and Reporting System by Agency Transaction Vouchers, as appropriated herewith with revenue				
26	recognized as equal to the expenditures.				
27	4. Notwithstanding Section 2.2-1149 of the Code of Virginia, Virginia Commonwealth				
28	University is authorized to approve operating, income and capital leases in Qatar under policies				
29	and procedures developed by the University.				
30	5. Virginia Commonwealth University is authorized to establish and hire staff (non-faculty)				
31	positions in Qatar under policies and procedures developed by the University. These				
32	employees, who are employed solely to support the Qatar Campus are not considered				
33	employees of the Commonwealth of Virginia and are not subject to the Virginia Personnel Act.				
34	6. The Board of Visitors of Virginia Commonwealth University is authorized to establish				
35	policies for the Qatar Campus.				
36	Total for Virginia Commonwealth University.....			\$946,504,338	\$951,090,208
37	General Fund Positions.....	1,507.80	1,507.80		
38	Nongeneral Fund Positions.....	3,792.29	3,792.29		
39	Position Level	5,300.09	5,300.09		
40	Fund Sources: General	\$182,372,124	\$185,106,608		
41	Higher Education Operating.....	\$734,638,619	\$736,490,005		
42	Debt Service.....	\$29,493,595	\$29,493,595		
43	§ 1-63. VIRGINIA COMMUNITY COLLEGE SYSTEM (260)				
44	212. Educational and General Programs (10000).....			\$851,759,154	\$858,810,660
45	Higher Education Instruction (100101).....	\$452,717,054	\$459,768,560		
46	Higher Education Public Services (100103).....	\$2,560,830	\$2,560,830		
47	Higher Education Academic Support (100104).....	\$67,013,371	\$67,013,371		

ITEM 212.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Higher Education Student Services (100105).....	\$64,943,435	\$64,943,435		
2	Higher Education Institutional Support (100106).....	\$169,815,424	\$169,815,424		
3	Operation and Maintenance of Plant (100107).....	\$94,709,040	\$94,709,040		
4	Fund Sources: General	\$332,649,495	\$337,060,394		
5	Special.....	\$5,000	\$5,000		
6	Higher Education Operating.....	\$519,104,659	\$521,745,266		
7	Authority: Title 23, Chapter 16, Code of Virginia.				
8	A. This Item includes general and nongeneral fund appropriations to support institutional initiatives that help meet statewide goals described in the Restructured Higher Education Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of Assembly).				
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10					
11					
12	B. It is the objective of the Commonwealth that a standard of 70 percent full-time faculty be established for the Virginia Community College System. Consistent with higher education funding guidelines, it is expected that the Virginia Community College System will utilize the funds provided for base operating support to achieve this objective. In addition, the first priority for new funding provided to the community college system shall be for operating support at individual community colleges. Thirty days prior to the beginning of each fiscal year, the Virginia Community College System shall report to the Chairmen of the House Appropriations and Senate Finance Committees on the allocation of all new general funds and nongeneral funds in this item and any cost recovery plans between the individual community colleges and the system office.				
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21					
22	C. It is the intent of the General Assembly that funds available to the Virginia Community College System be reallocated to accommodate changes in enrollment and other cost factors at each of the community colleges.				
23					
24					
25	D. Tuition and fee revenues from out-of-state students taking distance education courses through the Virginia Community College System must exceed all direct and indirect costs of providing instruction to those students. Tuition and fee rates to meet this requirement shall be established by the State Board for Community Colleges.				
26					
27					
28					
29	E. Out of this appropriation, \$110,097 and one position the first year and \$110,097 and one position the second year from the general fund is designated to enhance the skills of the interpreters for the deaf and hard-of-hearing and to enable them to achieve higher levels of expertise.				
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32					
33	F. Out of this appropriation, amounts for the following special programs are designated: at J. Sargeant Reynolds Community College, the Program for the Deaf, \$84,097 and four positions the first year and \$84,097 and four positions the second year from the general fund and the Program for the Intellectually Disabled, \$118,566 and four positions the first year and \$118,566 and four positions the second year from the general fund; and, at New River Community College, the Program for the Deaf, \$102,051 and four positions the first year and \$102,051 and four positions the second year from the general fund, and the Program for the Intellectually Disabled, \$90,788 and 4.5 positions the first year and \$90,788 and 4.5 positions the second year from the general fund; and, at Danville Community College, the Program for the Deaf, \$46,580 and one position the first year and \$46,580 and one position the second year from the general fund.				
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44	G. Out of this appropriation, \$50,814 the first year and \$50,814 the second year from the general fund is designated to support the Southwest Virginia Telecommunications Network.				
45					
46	H.1. Out of this appropriation, \$211,725 the first year and \$211,725 the second year from the general fund is designated for the A. L. Philpott Manufacturing Extension Partnership at Patrick Henry Community College.				
47					
48					
49	2. Out of this appropriation, \$296,415 the first year and \$296,415 the second year from the general fund is designated for the A. L. Philpott Manufacturing Extension Partnership at Patrick Henry Community College for an ongoing match for a grant from the U.S. Department of Commerce to develop a manufacturer assistance program covering most of Virginia.				
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52					

ITEM 212.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	I. Out of this appropriation, \$340,533 and four positions the first year and \$340,533 and four				
2	positions the second year from the general fund is provided to support Virginia Western				
3	Community College's participation in the Roanoke Higher Education Center and the Botetourt				
4	County Education and Training Center at Greenfield.				
5	J. Out of this appropriation, \$169,380 the first year and \$169,380 the second year from the				
6	general fund is designated to support the Southwestern Virginia Advanced Manufacturing				
7	Technology Center at Wytheville Community College.				
8	K. It is the intent of the General Assembly that noncredit business and industry work-related				
9	training courses and programs offered by community colleges be funded at a ratio of 30				
10	percent from the general fund and 70 percent from nongeneral funds. Out of this appropriation,				
11	\$846,900 in the first year and \$846,900 in the second year from the general fund is designated				
12	for this purpose. These funds may be combined with funds of \$317,588 the first year and				
13	\$317,588 the second year already included in the Virginia Community College System budget				
14	for the "Virginia Works" program. The funds will be allocated by formula to all colleges based				
15	on the number of individuals served by non-credit activities.				
16	L.1. As recommended by House Joint Resolution No. 622 (1997), the Joint Subcommittee to				
17	Study Noncredit Education for Workforce Training in the Commonwealth, the Virginia				
18	Community College System is directed to establish one or more Institutes of Excellence				
19	responsible for development of statewide training programs to meet current, high demand				
20	workforce needs of the Commonwealth. Out of this appropriation, at least \$846,900 the first				
21	year and \$846,900 the second year from the general fund is available to support the Institutes				
22	of Excellence.				
23	2. Under the guidance of the Virginia Workforce Council, authorized in Title 2.2, Chapter 26,				
24	Article 25, Code of Virginia, the Virginia Community College System shall submit to the				
25	Chairmen of the Senate Finance and House Appropriations Committees by November 4 of each				
26	year a report detailing the financing, activities, accomplishments and plans for the Institutes of				
27	Excellence and the four workforce development centers, and outcomes of the appropriations for				
28	23 workforce coordinators and for non-credit training. The report shall include, but not be				
29	limited to:				
30	a. performance measures to be used to evaluate the effectiveness of the workforce coordinators				
31	at all 23 colleges;				
32	b. detailed information on number of students trained, employers served and courses offered;				
33	the types of certifications awarded; and the participation by local governments and the public				
34	or private sector, and other data relevant to the activities of the four regional workforce				
35	development centers;				
36	c. the number of students trained, employers served and courses offered through noncredit				
37	instruction, and the amounts of local government, public or private sector funding used to				
38	match this appropriation; and				
39	d. the amount or percentage of private and public funding contributed for the institutes'				
40	programming and operating needs; the number of private and public partnerships involved in				
41	the institutes' programming; the number of faculty and colleges affected by the institutes'				
42	programming; and performance measures to be used to evaluate the sharing or broadcasting of				
43	information and new/improved/updated curricula to other Virginia Community College				
44	campuses.				
45	M. Out of this appropriation, \$1,291,523 and 23 positions the first year and \$1,291,523 and 23				
46	positions the second year from the general fund is provided for staff who will be responsible				
47	for coordinating workforce training in the campus service area. The staff will work with local				
48	business and industry to determine training needs, coordinate with local economic development				
49	personnel, the local workforce training council, and other providers. It is the General				
50	Assembly's intent that the Virginia Community College System maximize these positions by				
51	encouraging funding matches at the local level.				
52	N. Out of this appropriation, \$508,140 and four positions the first year and \$508,140 and four				
53	positions the second year from the general fund is provided for four workforce training centers:				
54	the Peninsula Workforce Development Center (Thomas Nelson Community College), \$84,690				

ITEM 212.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	and one position the first year and \$84,690 and one position the second year; the Regional				
2	Center for Applied Technology Training (Danville Community College), \$169,380 and one				
3	position the first year and \$169,380 and one position the second year; a Workforce				
4	Development Center at Paul D. Camp Community College, \$169,380 and one position the first				
5	year and \$169,380 and one position the second year; and the Central Virginia Manufacturing				
6	Technology Training Center in the Lynchburg area, \$84,690 and one position the first year and				
7	\$84,690 and one position the second year. Each center shall provide a 25 percent match prior				
8	to the release of state funding.				
9	O.1. Out of this appropriation, \$345,000 the first year and \$345,000 the second year from the				
10	general fund is provided for the annual lease or rental costs of space in the Botetourt County				
11	Education and Training Center at Greenfield.				
12	2. The general fund amounts provided for in this paragraph for workforce training, retraining,				
13	programming, and community education facilities at the Botetourt County Education and				
14	Training Center shall be matched by local or private sources in a ratio of two-thirds state funds				
15	to at least one-third local or private funds, as approved by the State Board for Community				
16	Colleges.				
17	P.1. Out of this appropriation, \$330,000 the first year and \$330,000 the second year from the				
18	general fund is provided for the annual lease or rental costs of space in the Virginia Peninsula				
19	Workforce Development Center.				
20	2. The general fund amounts provided for in this Item for workforce training, retraining,				
21	programming, and community education facilities at the Virginia Peninsula Workforce				
22	Development Center shall be matched by local or private sources in a ratio of two-thirds state				
23	funds to at least one-third local or private funds, as approved by the State Board for				
24	Community Colleges.				
25	Q. Out of this appropriation, \$100,000 from the general fund and \$100,000 from nongeneral				
26	funds the first year and \$100,000 from the general fund and \$100,000 from nongeneral funds				
27	the second year is provided for the Heavy Equipment Operator program at Southside Virginia				
28	Community College.				
29	R. Out of this appropriation, \$150,000 the first year and \$150,000 the second year from the				
30	general fund is provided for the Mecklenburg County Job Retraining Center.				
31	S. As Virginia's public colleges and universities approach full funding of the base adequacy				
32	guidelines and as the General Assembly strives to fully fund the general fund share of the base				
33	adequacy guidelines, these funds are provided with the intent that, in exercising their authority				
34	to set tuition and fees, the Board of Visitors shall take into consideration the impact of				
35	escalating college costs for Virginia students and families. In accordance with the cost-sharing				
36	goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit increases				
37	on tuition and mandatory educational and general fees for in-state, undergraduate students to				
38	the extent possible.				
39	T. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from the				
40	general fund shall be provided to Northern Virginia Community College to support				
41	public-private sector partnerships in order to maximize the number of newly licensed nurses				
42	and increase the supply of nursing faculty.				
43	U.1. Out of this appropriation, \$7,137,118 each year from the general fund is designated for				
44	base operating support.				
45	2. Out of this appropriation, \$7,961,150 each year from the general fund is designated to				
46	address the projected growth of in-state students.				
47	V.1. Out of this appropriation, \$2,740,343 each year from the general fund is designated to				
48	achieve the goals of the six-year academic plan submitted by the Virginia Community College				
49	System in the fall 2011. The Virginia Community College System shall utilize these funds to				
50	strengthen existing associate degree programs especially in STEM-H areas and to improve the				
51	full-time faculty ratio to 45 percent.				
52	2. The Virginia Community College System shall reallocate \$4,439,267 the first year and				

ITEM 212.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	\$5,919,022 the second year from current educational and general program funds either to				
2	support the initiatives identified in paragraph V.1. and / or to address programs and strategies				
3	that serve to advance the objectives of the Higher Education Opportunity Act of 2011.				
4	3. Out of this appropriation, \$500,000 each year from the general fund is designated for				
5	Northern Virginia Community College to implement the SySTEMic Solutions initiative which				
6	will enable expansion of dual enrollment courses with a STEM focus in all Northern Virginia				
7	school districts; opportunities to earn industry-aligned certifications; professional development				
8	opportunities for STEM teachers; part-time employment and internship opportunities for				
9	students in STEM programs; hands-on SOL-based science lessons at the elementary level with				
10	industry input and support; and collaborative robotics programs between the community college				
11	and K-12 schools. It is expected that an equal amount of private funds will be generated as a				
12	match for the state support.				
13	W. It is the intent of the General Assembly that 100 percent of the general funds contained in				
14	this amendment be allocated to the individual community colleges. As required in paragraph B				
15	of this item, the Virginia Community College System shall report to the Chairmen of the				
16	House Appropriations and Senate Finance Committees by July 1 of each year, on the allocation				
17	of these funds, as well as the allocation of all general and nongeneral funds contained in this				
18	item by individual community colleges for fiscal years 2013 and 2014.				
19	213. Higher Education Student Financial Assistance (10800)				
20	a sum sufficient, estimated at.....			\$482,712,167	\$482,712,167
21	Scholarships (10810).....	\$482,712,167	\$482,712,167		
22	Fund Sources: General.....	\$36,014,861	\$36,014,861		
23	Higher Education Operating.....	\$446,697,306	\$446,697,306		
24	Authority: Title 23, Chapter 16, Code of Virginia.				
25	A. Out of this appropriation, \$150,000 the first year and \$150,000 the second year from the				
26	general fund is designated for Tidewater Community College to support an apprenticeship				
27	program for Virginia's shipyard workers. All general fund amounts appropriated for this				
28	apprenticeship program shall be used to provide scholarships to shipyard workers enrolled in				
29	the program. The conditions for receiving a scholarship shall be those conditions described in				
30	§ 23-220.01, Code of Virginia.				
31	214. Financial Assistance for Educational and General				
32	Services (11000)				
33	a sum sufficient, estimated at.....			\$45,117,500	\$45,117,500
34	Sponsored Programs (11004)	\$45,117,500	\$45,117,500		
35	Fund Sources: Higher Education Operating.....	\$45,117,500	\$45,117,500		
36	Authority: Title 23, Chapter 16, Code of Virginia.				
37	215. Economic Development Services (53400).....			\$76,407,316	\$76,407,316
38	Apprenticeship Program (53409).....	\$4,211,982	\$4,211,982		
39	Management of Workforce Development Program				
40	Services (53427).....	\$72,195,334	\$72,195,334		
41	Fund Sources: General.....	\$8,992,017	\$8,992,017		
42	Higher Education Operating.....	\$67,415,299	\$67,415,299		
43	A. Out of this appropriation, \$48,850,629 and 38 positions the first year, and \$48,850,629 and				
44	38 positions the second year from nongeneral funds is provided for the administration and				
45	implementation of workforce development programs as part of the federal Workforce				
46	Investment Act.				
47	B. Out of this appropriation, \$8,992,017 from the general fund and \$18,564,670 from				
48	nongeneral funds each year are provided to support non-credit courses at Virginia's Community				
49	Colleges that enhance workforce development. As recommended by the Governor's				
50	Commission on Economic Development and Jobs Creation, this funding is intended to help				

ITEM 215.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	bolster the Commonwealth's commitment to provide strong workforce training and			
2	development programs. This funding will be utilized based on final recommendations of the			
3	commission and the Special Advisor to the Governor for Workforce Development.			
4	216.	Higher Education Auxiliary Enterprises (80900)		
5		a sum sufficient, estimated at	\$45,787,802	\$45,787,802
6		Food Services (80910).....	\$1,238,576	\$1,238,576
7		Bookstores and other Stores (80920).....	\$14,915,827	\$14,915,827
8		Parking and Transportation Systems and Services		
9		(80940)	\$16,985,371	\$16,985,371
10		Student Unions and Recreational Facilities (80970)	\$12,648,028	\$12,648,028
11		Fund Sources: Higher Education Operating.....	\$29,677,039	\$29,677,039
12		Debt Service.....	\$16,110,763	\$16,110,763
13		Authority: Title 23, Chapter 16, Code of Virginia.		
14	217.	The appropriations in this section are for the following community colleges:		
15	College I.D.	Community College	College I.D.	Community College
16	61	System Office	80	Northern Virginia
17	70	Utility	85	Patrick Henry
18	91	Blue Ridge	77	Paul D. Camp
19	92	Central Virginia	82	Piedmont
20	87	Dabney S. Lancaster	78	Rappahannock
21	79	Danville	76	Southside Virginia
22	84	Eastern Shore	94	Southwest Virginia
23	97	Germanna	93	Thomas Nelson
24	83	J. Sargeant Reynolds	95	Tidewater
25	90	John Tyler	96	Virginia Highlands
26	98	Lord Fairfax	86	Virginia Western
27	99	Mountain Empire	88	Wytheville
28	75	New River		
29				
30		Total for Virginia Community College System	\$1,501,783,939	\$1,508,835,445
31		General Fund Positions.....	5,542.57	5,542.57
32		Nongeneral Fund Positions.....	5,479.58	5,479.58
33		Position Level	11,022.15	11,022.15
34		Fund Sources: General.....	\$377,656,373	\$382,067,272
35		Special.....	\$5,000	\$5,000
36		Higher Education Operating.....	\$1,108,011,803	\$1,110,652,410
37		Debt Service.....	\$16,110,763	\$16,110,763
38		§ 1-64. VIRGINIA MILITARY INSTITUTE (211)		
39	218.	Educational and General Programs (10000).....		\$32,129,761
40		Higher Education Instruction (100101).....	\$12,895,963	\$13,152,474
41		Higher Education Public Services (100103).....	\$64,717	\$64,717
42		Higher Education Academic Support (100104).....	\$4,903,863	\$4,903,863
43		Higher Education Student Services (100105).....	\$2,427,100	\$2,427,100
44		Higher Education Institutional Support (100106).....	\$5,527,640	\$5,528,778
45		Operation and Maintenance of Plant (100107).....	\$6,310,478	\$6,310,478
46		Fund Sources: General.....	\$8,065,051	\$8,169,563
47		Higher Education Operating.....	\$23,664,710	\$23,817,847
48		Debt Service.....	\$400,000	\$400,000
49		Authority: Title 23, Chapter 10, Code of Virginia.		
50		A. This Item includes general and nongeneral fund appropriations to support institutional		

ITEM 218.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	initiatives that help meet statewide goals as described in the Restructured Higher Education				
2	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
3	Assembly).				
4	B. As Virginia's public colleges and universities approach full funding of the base adequacy				
5	guidelines and as the General Assembly strives to fully fund the general fund share of the base				
6	adequacy guidelines, these funds are provided with the intent that, in exercising their authority				
7	to set tuition and fees, the Board of Visitors shall take into consideration the impact of				
8	escalating college costs for Virginia students and families. In accordance with the cost-sharing				
9	goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit increases				
10	on tuition and mandatory educational and general fees for in-state, undergraduate students to				
11	the extent possible.				
12	C. 1. Out of this appropriation, \$328,589 each year from the general fund is designated for				
13	base operating support.				
14	2. Out of this appropriation, \$84,330 each year from the general fund is designated to address				
15	the projected growth of in-state students and improve retention.				
16	D.1. Out of this appropriation, \$243,812 each year from the general fund is designated to				
17	achieve the goals of the six-year academic plan submitted by the Virginia Military Institute in				
18	the fall 2011. Virginia Military Institute shall utilize these funds to implement the "Right-Size"				
19	initiative to reduce reliance on adjunct faculty.				
20	2. Virginia Military Institute shall reallocate \$111,080 the first year and \$148,107 the second				
21	year from current educational and general program funds either to support the initiatives				
22	identified in paragraph D.1. and / or to address programs and strategies that serve to advance				
23	the objectives of the Higher Education Opportunity Act of 2011.				
24	E. Resources determined by the State Council of Higher Education for Virginia to be uniquely				
25	military shall be excluded from the base adequacy funding guidelines.				
26	219. Higher Education Student Financial Assistance (10800)..			\$2,523,760	\$2,523,760
27	Scholarships (10810).....	\$2,523,760	\$2,523,760		
28	Fund Sources: General.....	\$823,760	\$823,760		
29	Higher Education Operating.....	\$1,700,000	\$1,700,000		
30	Authority: Title 23, Chapter 10, § 23-105, Code of Virginia.				
31	Out of the amounts for Scholarships and Loans, the Institute shall provide for State Cadetships				
32	and for discretionary student aid.				
33	220. Financial Assistance for Educational and General				
34	Services (11000)				
35	a sum sufficient, estimated at.....			\$894,898	\$894,898
36	Eminent Scholars (11001)	\$200,000	\$200,000		
37	Sponsored Programs (11004)	\$694,898	\$694,898		
38	Fund Sources: Higher Education Operating.....	\$894,898	\$894,898		
39	Authority: Title 23, Chapter 10, Code of Virginia.				
40	221. Unique Military Activities (11300).....			\$7,084,904	\$7,084,904
41	Fund Sources: General.....	\$3,294,904	\$3,294,904		
42	Higher Education Operating.....	\$3,790,000	\$3,790,000		
43	Authority: Discretionary Inclusion.				
44	A.1. Personnel associated with performance of activities designated by the State Council of				
45	Higher Education for Virginia to be uniquely military shall be excluded from the calculation of				

ITEM 221.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	employment guidelines.				
2	2. It is the intent of the General Assembly that nonresident cadets receive the same general				
3	fund support in the Unique Military program as resident cadets.				
4	222. Higher Education Auxiliary Enterprises (80900)				
5	a sum sufficient, estimated at			\$24,100,000	\$24,100,000
6	Food Services (80910)	\$6,632,000	\$6,632,000		
7	Bookstores and other Stores (80920)	\$1,079,894	\$1,079,894		
8	Residential Services (80930)	\$1,981,367	\$1,981,367		
9	Student Health Services (80960)	\$171,448	\$171,448		
10	Student Unions and Recreational Facilities (80970)	\$1,320,134	\$1,320,134		
11	Recreational and Intramural Programs (80980)	\$536,902	\$536,902		
12	Other Enterprise Functions (80990)	\$6,990,147	\$6,990,147		
13	Intercollegiate Athletics (80995)	\$5,388,108	\$5,388,108		
14	Fund Sources: Higher Education Operating	\$22,959,000	\$22,959,000		
15	Debt Service	\$1,141,000	\$1,141,000		
16	Authority: Title 23, Chapter 10, Code of Virginia.				
17	Total for Virginia Military Institute			\$66,733,323	\$66,990,972
18	General Fund Positions	185.71	185.71		
19	Nongeneral Fund Positions	278.06	278.06		
20	Position Level	463.77	463.77		
21	Fund Sources: General	\$12,183,715	\$12,288,227		
22	Higher Education Operating	\$53,008,608	\$53,161,745		
23	Debt Service	\$1,541,000	\$1,541,000		
24	§ 1-65. VIRGINIA POLYTECHNIC INSTITUTE AND STATE UNIVERSITY (208)				
25	223. Educational and General Programs (10000)			\$519,840,224	\$524,589,253
26	Higher Education Instruction (100101)	\$299,320,361	\$304,069,390		
27	Higher Education Research (100102)	\$20,537,695	\$20,537,695		
28	Higher Education Public Services (100103)	\$17,043,922	\$17,043,922		
29	Higher Education Academic Support (100104)	\$63,642,753	\$63,642,753		
30	Higher Education Student Services (100105)	\$16,032,807	\$16,032,807		
31	Higher Education Institutional Support (100106)	\$46,801,440	\$46,801,440		
32	Operation and Maintenance of Plant (100107)	\$56,461,246	\$56,461,246		
33	Fund Sources: General	\$136,463,558	\$138,426,211		
34	Higher Education Operating	\$383,376,666	\$386,163,042		
35	Authority: Title 23, Chapter 11, Code of Virginia.				
36	A. This Item includes general and nongeneral fund appropriations to support institutional				
37	initiatives that help meet statewide goals described in the Restructured Higher Education				
38	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
39	Assembly).				
40	B. Out of this appropriation shall be expended an amount estimated at \$869,882 the first year				
41	and \$869,882 the second year from the general fund and \$436,357 the first year and \$436,357				
42	the second year from nongeneral funds are designated for the educational telecommunications				
43	project to provide graduate engineering education. The participating institutions and centers				
44	shall jointly submit an annual report and operating plan to the State Council of Higher				
45	Education for Virginian support of these funded activities.				
46	C. Out of this appropriation, \$128,903 the first year and \$128,903 the second year from the				
47	general fund and \$250,813 the first year and \$250,813 the second year from nongeneral funds				
48	are designated to support the Educational and General portion of the debt service for the				
49	coal-fired facility, as approved in Item D-6.1, Chapter 459, Acts of Assembly of 1991.				

ITEM 223.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	D. Out of this appropriation, \$358,594 the first year and \$358,594 the second year from the			
2	general fund is designated to support the Marion duPont Scott Equine Center of the			
3	Virginia-Maryland Regional College of Veterinary Medicine.			
4	E. Out of this appropriation, \$112,956 and one position the first year and \$112,956 and one			
5	position the second year from the general fund is designated for the Virginia Center for Coal			
6	and Energy Research.			
7	F. Out of this appropriation, \$11,953 the first year and \$11,953 the second year from the			
8	general fund is designated to support continuing education activities at the Reynolds			
9	Homestead.			
10	G. Out of this appropriation, \$67,236 the first year and \$67,236 the second year from the			
11	general fund is designated to support the research activities of the Virginia Water Resources			
12	Center.			
13	H. Out of this appropriation, \$268,557 the first year and \$268,557 the second year from the			
14	general fund is designated to support tobacco research for medicinal purposes and field tests at			
15	sites in Blackstone and Abingdon.			
16	I. As Virginia's public colleges and universities approach full funding of the base adequacy			
17	guidelines and as the General Assembly strives to fully fund the general fund share of the base			
18	adequacy guidelines, these funds are provided with the intent that, in exercising their authority			
19	to set tuition and fees, the Board of Visitors shall take into consideration the impact of			
20	escalating college costs for Virginia students and families. In accordance with the cost-sharing			
21	goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit increases			
22	on tuition and mandatory educational and general fees for in-state, undergraduate students to			
23	the extent possible.			
24	J. The appropriation for the fund source Higher Education Operating in this Item shall be			
25	considered a sum sufficient appropriation, which is an estimate of the amount of revenues to be			
26	collected for the educational and general program under the terms of the management			
27	agreement between Virginia Polytechnic Institute and State University and the Commonwealth,			
28	as set forth in Chapters 933 and 943, of the 2006 Acts of Assembly.			
29	K.1. Out of this appropriation, \$1,725,992 each year from the general fund is designated for			
30	base operating support.			
31	2. Out of this appropriation, \$685,667 each year from the general fund is designated to			
32	continue the increase in access for in-state undergraduate students begun in the 2011 Session,			
33	to address the growth in transfer students and support efforts to improve retention and			
34	graduation through enhanced student advising services.			
35	L.1. Out of this appropriation, \$1,175,420 each year from the general fund is designated to			
36	achieve the goals of the six-year academic plan submitted by Virginia Tech in the fall 2011.			
37	Virginia Tech shall utilize these funds to implement new and expanded summer academic			
38	opportunities, expand and enhance STEM degree production and support the Virginia Vital			
39	Information for Education and Work (VIEW) Program to provide students, parents, counselors,			
40	and teachers with access to resources for career exploration, college and work force readiness,			
41	and STEM career preparation.			
42	2. Virginia Tech shall reallocate \$1,989,523 the first year and \$2,652,698 the second year from			
43	current educational and general program funds either to support the initiatives identified in			
44	paragraph L.1. and / or to address programs and strategies that serve to advance the objectives			
45	of the Higher Education Opportunity Act of 2011.			
46	3. Out of this appropriation, \$300,000 each year from the general fund is designated to develop			
47	a STEM Industry Internship program in partnership with the Virginia Space Grant Consortium,			
48	Virginia Regional Technology Councils and industry. The program will provide 75			
49	undergraduate students across the Commonwealth an opportunity to centrally apply for real			
50	world work experience and provide Virginia's industries with access to qualified interns.			
51	Virginia Tech will partner with the Virginia Space Grant Consortium and work with Virginia's			
52	Regional Technology Councils who will serve as the program's conduit to industry, advertising			
53	the program and linking with interested industry partners. The funding in paragraph L.3. will			

ITEM 223.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	not be considered as a resource for purposes of funding guidelines.				
2	M. The 4-VA, a public-private partnership among George Mason University, James Madison				
3	University, the University of Virginia, Virginia Tech and CISCO Systems, Inc., was established				
4	to utilize emerging technologies to promote collaboration and resource sharing to increase				
5	access, reduce time to graduation and reduce unit cost while maintaining and enhancing				
6	quality. Instructional talent across the four institutions will be leveraged in the delivery of				
7	programs in foreign languages, science, technology, engineering and mathematics. It is expected				
8	that funding will be pooled by the management board as required to support continuing efforts				
9	of the 4-VA priorities and projects.				
10	224. Higher Education Student Financial Assistance (10800) ..			\$18,618,928	\$18,887,064
11	Scholarships (10810).....	\$14,396,348	\$14,396,348		
12	Fellowships (10820).....	\$4,222,580	\$4,490,716		
13	Fund Sources: General	\$18,618,928	\$18,887,064		
14	Authority: Soil Scientist Scholarships: § 23-38.3, Code of Virginia; Other Scholarships:				
15	§§ 23-114 through 23-131, Code of Virginia.				
16	Out of the amount for Scholarships, the following sums shall be made available from the				
17	general fund for:				
18	1. Soil Scientist Scholarships, \$11,000 the first year and \$11,000 the second year.				
19	2. Scholarships, internships, and graduate assistantships administered by the Multicultural				
20	Academic Opportunities Program at the university, \$86,500 the first year and \$86,500 the				
21	second year. Eligible students must have financial need and participate in an academic support				
22	program.				
23	225. Financial Assistance for Educational and General				
24	Services (11000).....			\$283,981,290	\$283,981,290
25	Eminent Scholars (11001)	\$2,000,000	\$2,000,000		
26	Sponsored Programs (11004)	\$281,981,290	\$281,981,290		
27	Fund Sources: General	\$3,138,544	\$3,138,544		
28	Higher Education Operating.....	\$280,842,746	\$280,842,746		
29	Authority: Title 23, Chapter 11, Code of Virginia.				
30	A. Out of this appropriation, \$2,388,544 the first year and \$2,388,544 the second year from the				
31	general fund and \$15,000,000 the first year and \$15,000,000 the second year from nongeneral				
32	funds are designated to build research capacity in the areas of bioengineering, biomaterials and				
33	nanotechnology.				
34	B. Virginia Polytechnic Institute and State University is authorized to establish a				
35	self-supporting "instructional enterprise" fund to account for the revenues and expenditures of				
36	the Institute for Distance and Distributed Learning (IDDL) classes offered to students at				
37	locations outside the Commonwealth of Virginia. Consistent with the self-supporting concept of				
38	an "enterprise fund," student tuition and fee revenues for IDDL students at locations outside				
39	Virginia shall exceed all direct and indirect costs of providing instruction to those students. The				
40	Board of Visitors shall set tuition and fee rates to meet this requirement and shall set other				
41	policies regarding the IDDL as may be appropriate. Revenue and expenditures of the fund shall				
42	be accounted for in such a manner as to be auditable by the Auditor of Public Accounts. As a				
43	part of this "instructional enterprise" fund Virginia Tech is authorized to establish a program in				
44	which Internet-based (on-line) courses, certificate, and entire degree programs, primarily at the				
45	graduate level, are offered to students in Virginia who are not enrolled for classes on the				
46	Blacksburg campus or one of the extended campus locations. Tuition generated by Virginia				
47	students taking these on-line courses and tuition from IDDL students at locations outside				
48	Virginia shall be retained in the fund to support the entire IDDL program and shall not be used				
49	by the state to offset other Educational and General costs. Revenues in excess of expenditures				
50	shall be retained in the fund to support the entire IDDL program. Full-time equivalent students				
51	generated through these programs shall be accounted for separately. Additionally, revenues				
52	which remain unexpended on the last day of the previous biennium and the last day of the first				

ITEM 225.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	year of the current biennium shall be reappropriated and allotted for expenditure in the				
2	respective succeeding fiscal year.				
3	C. The Higher Education Operating fund source listed in this Item is considered to be a sum				
4	sufficient appropriation, which is an estimate of funding required by the university to cover				
5	sponsored program operations.				
6	D. Out of this appropriation, \$750,000 the first year and \$750,000 the second year from the				
7	general fund is designated to support and enhance brain disorder research.				
8	226. Unique Military Activities (11300).....			\$1,484,350	\$1,484,350
9	Fund Sources: General.....	\$1,484,350	\$1,484,350		
10	Authority: Discretionary Inclusion.				
11	A.1. Personnel associated with performance of activities designated by the State Council of				
12	Higher Education for Virginia to be uniquely military shall be excluded from the calculation of				
13	employment guidelines.				
14	2. It is the intent of the General Assembly that nonresident cadets receive the same general				
15	fund support in the Unique Military program as resident cadets.				
16	227. Higher Education Auxiliary Enterprises (80900)				
17	a sum sufficient, estimated at.....			\$238,257,110	\$238,257,110
18	Food Services (80910).....	\$43,733,637	\$43,733,637		
19	Residential Services (80930).....	\$32,452,583	\$32,452,583		
20	Parking and Transportation Systems and Services				
21	(80940).....	\$9,530,284	\$9,530,284		
22	Telecommunications Systems and Services (80950).....	\$18,891,388	\$18,891,388		
23	Student Health Services (80960).....	\$10,529,725	\$10,529,725		
24	Student Unions and Recreational Facilities (80970).....	\$10,002,918	\$10,002,918		
25	Recreational and Intramural Programs (80980).....	\$8,527,185	\$8,527,185		
26	Other Enterprise Functions (80990).....	\$50,244,892	\$50,244,892		
27	Intercollegiate Athletics (80995).....	\$54,344,498	\$54,344,498		
28	Fund Sources: Higher Education Operating.....	\$227,906,610	\$227,906,610		
29	Debt Service.....	\$10,350,500	\$10,350,500		
30	Authority: Title 23, Chapter 11, Code of Virginia.				
31	Total for Virginia Polytechnic Institute and State				
32	University.....			\$1,062,181,902	\$1,067,199,067
33	General Fund Positions.....	1,911.53	1,911.53		
34	Nongeneral Fund Positions.....	4,933.45	4,933.45		
35	Position Level.....	6,844.98	6,844.98		
36	Fund Sources: General.....	\$159,705,380	\$161,936,169		
37	Higher Education Operating.....	\$892,126,022	\$894,912,398		
38	Debt Service.....	\$10,350,500	\$10,350,500		
39	Virginia Cooperative Extension and Agricultural Experiment Station (229)				
40	228. Educational and General Programs (10000).....			\$79,146,169	\$79,875,394
41	Higher Education Research (100102).....	\$35,101,745	\$35,407,290		
42	Higher Education Public Services (100103).....	\$42,802,786	\$43,226,466		
43	Higher Education Academic Support (100104).....	\$714,821	\$714,821		
44	Operation and Maintenance of Plant (100107).....	\$526,817	\$526,817		
45	Fund Sources: General.....	\$60,491,795	\$61,184,559		
46	Higher Education Operating.....	\$18,654,374	\$18,690,835		
47	Authority: § 23-132.1 through § 23-132.11, Code of Virginia.				

ITEM 228.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	A. Appropriations for this agency shall include operating expenses for research and				
2	investigations, and the several regional and county agricultural experiment stations under its				
3	control, in accordance with law.				
4	B.1. It is the intent of the General Assembly that the Cooperative Extension Service gives				
5	highest priority to programs and services which comprised the original mission of the				
6	Extension Service, especially agricultural programs at the local level. The university shall				
7	ensure that the service utilizes information technology to the extent possible in the delivery of				
8	programs.				
9	2. The budget of this agency shall include and separately account for local payments. Virginia				
10	Polytechnic Institute and State University, in conjunction with Virginia State University, shall				
11	report, by fund source, actual expenditures for each program area and total actual expenditures				
12	for the agency, annually, by September 1, to the Department of Planning and Budget and the				
13	House Appropriations and Senate Finance Committees. The report shall include all expenditures				
14	from local support funds.				
15	C. The Virginia Cooperative Extension and Agricultural Experiment Station shall not charge a				
16	fee for testing the soil on property used for commercial farming.				
17	D. The appropriation for the fund source Higher Education Operating in this Item shall be				
18	considered a sum sufficient appropriation, which is an estimate of the amount of revenues to be				
19	collected for the educational and general program under the terms of the management				
20	agreement between Virginia Polytechnic Institute and State University and the Commonwealth,				
21	as set forth in Chapters 933 and 943, of the 2006 Acts of Assembly.				
22	E. Out of this appropriation, \$1,000,000 the first year and \$1,000,000 the second year from the				
23	general fund is designated to support 25 extension agent positions.				
24	Total for Virginia Cooperative Extension and				
25	Agricultural Experiment Station.....			\$79,146,169	\$79,875,394
26	General Fund Positions.....	721.94	721.94		
27	Nongeneral Fund Positions.....	384.47	384.47		
28	Position Level	1,106.41	1,106.41		
29	Fund Sources: General	\$60,491,795	\$61,184,559		
30	Higher Education Operating.....	\$18,654,374	\$18,690,835		
31	Grand Total for Virginia Polytechnic Institute and State				
32	University			\$1,141,328,071	\$1,147,074,461
33	General Fund Positions.....	2,633.47	2,633.47		
34	Nongeneral Fund Positions.....	5,317.92	5,317.92		
35	Position Level	7,951.39	7,951.39		
36	Fund Sources: General	\$220,197,175	\$223,120,728		
37	Higher Education Operating.....	\$910,780,396	\$913,603,233		
38	Debt Service.....	\$10,350,500	\$10,350,500		
39	§ 1-66. VIRGINIA STATE UNIVERSITY (212)				
40	229. Educational and General Programs (10000).....			\$68,678,440	\$69,184,820
41	Higher Education Instruction (100101).....	\$40,293,760	\$40,800,140		
42	Higher Education Research (100102)	\$2,110,453	\$2,110,453		
43	Higher Education Public Services (100103).....	\$120,448	\$120,448		
44	Higher Education Academic Support (100104).....	\$5,910,648	\$5,910,648		
45	Higher Education Student Services (100105).....	\$4,335,982	\$4,335,982		
46	Higher Education Institutional Support (100106).....	\$8,858,565	\$8,858,565		
47	Operation and Maintenance of Plant (100107).....	\$7,048,584	\$7,048,584		
48	Fund Sources: General	\$29,672,881	\$29,905,546		
49	Higher Education Operating.....	\$39,005,559	\$39,279,274		

ITEM 229.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Authority: Title 23, Chapter 13, Code of Virginia.				
2	A. This Item includes general and nongeneral fund appropriations to support institutional				
3	initiatives that help meet statewide goals described in the Restructured Higher Education				
4	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
5	Assembly).				
6	B.1. Out of this appropriation, \$3,790,639 the first year and \$3,790,639 the second year from				
7	the general fund is designated for continued enhancement of the existing Bachelor of Science				
8	academic programs in Computer Science, Manufacturing Engineering, Computer Engineering,				
9	Mass Communications and Criminal Justice, and the doctoral program in Education.				
10	2. Out of this appropriation, \$37,500 the first year and \$37,500 the second year from the				
11	general fund is provided to serve in lieu of endowment income for the Eminent Scholars				
12	Program.				
13	3. Any unexpended balances in paragraphs B.1. and B.2. in this Item at the close of business				
14	on June 30, 2012 and June 30, 2013, shall not revert to the surplus of the general fund but				
15	shall be carried forward on the books of the State Comptroller and reappropriated in the				
16	succeeding year.				
17	C. This appropriation includes \$200,000 the first year and \$200,000 the second year from the				
18	general fund to increase the number of faculty with terminal degrees to at least 85 percent of				
19	the total teaching faculty.				
20	D. Out of this appropriation, Virginia State University is authorized to use up to \$600,000 the				
21	first year and \$600,000 the second year from the general fund to address extremely critical				
22	deferred maintenance deficiencies in its facilities, including residence halls and dining facilities.				
23	E. As Virginia's public colleges and universities approach full funding of the base adequacy				
24	guidelines and as the General Assembly strives to fully fund the general fund share of the base				
25	adequacy guidelines, these funds are provided with the intent that, in exercising their authority				
26	to set tuition and fees, the Board of Visitors shall take into consideration the impact of				
27	escalating college costs for Virginia students and families. In accordance with the cost-sharing				
28	goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit increases				
29	on tuition and mandatory educational and general fees for in-state, undergraduate students to				
30	the extent possible.				
31	F. Out of this appropriation, \$1,300,000 the first year and \$1,300,000 the second year from the				
32	general fund is designated to support the Manufacturing Engineering and Logistics Technology				
33	program.				
34	G.1. Out of this appropriation, \$328,814 each year from the general fund is designated for base				
35	operating support.				
36	2. Out of this appropriation, \$962,789 each year from the general fund is designated to address				
37	the projected growth in transfer students and efforts to improve retention and graduation				
38	through enhanced advising, summer bridge programs and the VSU Cohort Program.				
39	H.1. Out of this appropriation, \$440,187 each year from the general fund is designated to				
40	achieve the goals of the six-year academic plan submitted by Virginia State University in the				
41	fall 2011. Virginia State University shall utilize these funds to restructure the summer session				
42	and create a hybrid trimester system in order to decrease time to degree, to support faculty				
43	research initiative grants to multi-disciplinary teams and to develop a center of logistics				
44	research at Fort Lee in cooperation with the University of Virginia and Longwood University.				
45	2. Virginia State University shall reallocate \$305,385 the first year and \$407,180 the second				
46	year from current educational and general program funds either to support the initiatives				
47	identified in paragraph H.1. and / or to address programs and strategies that serve to advance				
48	the objectives of the Higher Education Opportunity Act of 2011.				
49	230. Higher Education Student Financial Assistance (10800) ..			\$9,459,265	\$9,495,721
50	Scholarships (10810).....	\$9,199,377	\$9,199,377		
51	Fellowships (10820).....	\$259,888	\$296,344		

ITEM 230.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Fund Sources: General	\$5,901,442	\$5,937,898		
2	Higher Education Operating.....	\$3,557,823	\$3,557,823		
3	Authority: Title 23, Chapter 13, Code of Virginia.				
4	231. Financial Assistance for Educational and General				
5	Services (11000)				
6	a sum sufficient, estimated at			\$28,964,447	\$28,964,447
7	Sponsored Programs (11004)	\$28,964,447	\$28,964,447		
8	Fund Sources: Higher Education Operating.....	\$28,964,447	\$28,964,447		
9	Authority: Title 23, Chapter 13, Code of Virginia.				
10	232. Higher Education Auxiliary Enterprises (80900)				
11	a sum sufficient, estimated at			\$41,901,884	\$44,661,800
12	Food Services (80910).....	\$8,412,579	\$8,412,579		
13	Bookstores and other Stores (80920).....	\$51,001	\$51,001		
14	Residential Services (80930).....	\$16,860,899	\$19,620,815		
15	Parking and Transportation Systems and Services				
16	(80940)	\$417,467	\$417,467		
17	Student Health Services (80960).....	\$1,046,036	\$1,046,036		
18	Student Unions and Recreational Facilities (80970)	\$2,207,378	\$2,207,378		
19	Other Enterprise Functions (80990).....	\$7,189,097	\$7,189,097		
20	Intercollegiate Athletics (80995)	\$5,717,427	\$5,717,427		
21	Fund Sources: Higher Education Operating.....	\$34,569,339	\$36,329,255		
22	Debt Service.....	\$7,332,545	\$8,332,545		
23	Authority: Title 23, Chapter 13, Code of Virginia.				
24	Total for Virginia State University			\$149,004,036	\$152,306,788
25	General Fund Positions.....	326.77	329.97		
26	Nongeneral Fund Positions.....	458.29	460.09		
27	Position Level	785.06	790.06		
28	Fund Sources: General	\$35,574,323	\$35,843,444		
29	Higher Education Operating.....	\$106,097,168	\$108,130,799		
30	Debt Service.....	\$7,332,545	\$8,332,545		
31	Cooperative Extension and Agricultural Research Services (234)				
32	233. Educational and General Programs (10000).....			\$10,417,738	\$10,455,759
33	Higher Education Research (100102)	\$4,908,832	\$4,908,832		
34	Higher Education Public Services (100103).....	\$4,893,074	\$4,931,095		
35	Higher Education Institutional Support (100106).....	\$190,000	\$190,000		
36	Operation and Maintenance of Plant (100107).....	\$425,832	\$425,832		
37	Fund Sources: General	\$5,136,690	\$5,172,810		
38	Higher Education Operating.....	\$5,281,048	\$5,282,949		
39	Authority: Title 23, Chapter 11, and § 23-165.11, Title 23, Chapter 13, Code of Virginia.				
40	A. Out this appropriation, \$392,107 the first year and \$392,107 the second year from the				
41	general fund is designated for support of research and extension activities aimed at the				
42	production of hybrid striped bass in Virginia farm ponds. No expenditures will be made from				
43	these funds for other purposes without the prior written permission of the Secretary of				
44	Education.				
45	B. The Extension Division budgets shall include and separately account for local payments.				
46	Virginia State University, in conjunction with Virginia Polytechnic Institute and State				
47	University, shall report, by fund source, actual expenditures for each program area and total				
48	actual expenditures for the Extension Division, annually, by September 1, to the Department of				

ITEM 233.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Planning and Budget and the House Appropriations and Senate Finance Committees. The report				
2	shall include all expenditures from local support funds.				
3	C. Out of this appropriation, \$394,000 the first year and \$394,000 the second year from the				
4	general fund is designated for the Small-Farmer Outreach Training and Technical Assistance				
5	Program to provide outreach and business management education to small farmers.				
6	Total for Cooperative Extension and Agricultural				
7	Research Services.....			\$10,417,738	\$10,455,759
8	General Fund Positions.....	30.75	30.75		
9	Nongeneral Fund Positions.....	52.00	52.00		
10	Position Level	82.75	82.75		
11	Fund Sources: General	\$5,136,690	\$5,172,810		
12	Higher Education Operating.....	\$5,281,048	\$5,282,949		
13	Grand Total for Virginia State University			\$159,421,774	\$162,762,547
14	General Fund Positions.....	357.52	360.72		
15	Nongeneral Fund Positions.....	510.29	512.09		
16	Position Level	867.81	872.81		
17	Fund Sources: General	\$40,711,013	\$41,016,254		
18	Higher Education Operating.....	\$111,378,216	\$113,413,748		
19	Debt Service.....	\$7,332,545	\$8,332,545		
20	§ 1-67. FRONTIER CULTURE MUSEUM OF VIRGINIA (239)				
21	234. Museum and Cultural Services (14500)			\$1,900,141	\$1,900,204
22	Collections Management and Curatorial Services				
23	(14501)	\$152,827	\$152,827		
24	Education and Extension Services (14503)	\$843,218	\$843,218		
25	Operational and Support Services (14507)	\$904,096	\$904,159		
26	Fund Sources: General	\$1,453,848	\$1,453,911		
27	Special	\$446,293	\$446,293		
28	Authority: Title 23, Chapter 25, Code of Virginia.				
29	Any revenue generated by the Frontier Culture Musuem of Virginia from the development of				
30	its properties pursuant to § 23-298, Code of Virginia, may be retained by the museum to				
31	support agency operations. Such revenues shall be deposited into a special fund which shall be				
32	created on the books of the State Comptroller. Amounts in this fund shall be appropriated				
33	consisitent with the provisions of this act.				
34	Total for Frontier Culture Museum of Virginia			\$1,900,141	\$1,900,204
35	General Fund Positions.....	22.50	22.50		
36	Nongeneral Fund Positions.....	15.00	15.00		
37	Position Level	37.50	37.50		
38	Fund Sources: General	\$1,453,848	\$1,453,911		
39	Special	\$446,293	\$446,293		
40	§ 1-68. GUNSTON HALL (417)				
41	235. Museum and Cultural Services (14500)			\$759,758	\$759,787
42	Collections Management and Curatorial Services				
43	(14501)	\$68,729	\$68,729		
44	Education and Extension Services (14503)	\$157,427	\$157,427		
45	Operational and Support Services (14507)	\$533,602	\$533,631		

ITEM 235.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Fund Sources: General	\$494,363	\$494,392		
2	Special	\$265,395	\$265,395		
3	Authority: Title 23, Chapter 24, Code of Virginia.				
4	Total for Gunston Hall			\$759,758	\$759,787
5	General Fund Positions	8.00	8.00		
6	Nongeneral Fund Positions	3.00	3.00		
7	Position Level	11.00	11.00		
8	Fund Sources: General	\$494,363	\$494,392		
9	Special	\$265,395	\$265,395		
10	§ 1-69. JAMESTOWN-YORKTOWN FOUNDATION (425)				
11	236. Museum and Cultural Services (14500)			\$15,532,213	\$15,533,174
12	Collections Management and Curatorial Services				
13	(14501)	\$631,174	\$631,174		
14	Education and Extension Services (14503)	\$5,463,343	\$5,463,343		
15	Operational and Support Services (14507)	\$9,437,696	\$9,438,657		
16	Fund Sources: General	\$6,738,161	\$6,739,122		
17	Special	\$8,794,052	\$8,794,052		
18	Authority: Title 23, Chapter 23, Code of Virginia.				
19	A. Out of the amounts for Operational and Support Services, the Director is authorized to				
20	expend from special funds amounts not to exceed \$3,500 the first year and \$3,500 the second				
21	year for entertainment expenses commonly borne by businesses. Such expenses shall be				
22	recorded separately by the agency.				
23	B. With the prior written approval of the Director, Department of Planning and Budget,				
24	nongeneral fund revenues which are unexpended by the end of the fiscal year may be paid to				
25	the Jamestown-Yorktown Foundation, Inc. for the specific purposes determined by the Board of				
26	Trustees in support of Foundation programs.				
27	C. It is the intent of the General Assembly that the Jamestown-Yorktown Foundation be				
28	authorized to fill all positions authorized in this act and all part-time (wage) positions funded in				
29	this act, notwithstanding § 4-7.01 of this act.				
30	Total for Jamestown-Yorktown Foundation			\$15,532,213	\$15,533,174
31	General Fund Positions	95.00	95.00		
32	Nongeneral Fund Positions	85.00	85.00		
33	Position Level	180.00	180.00		
34	Fund Sources: General	\$6,738,161	\$6,739,122		
35	Special	\$8,794,052	\$8,794,052		
36	§ 1-70. THE LIBRARY OF VIRGINIA (202)				
37	237. Archives Management (13700)			\$7,575,895	\$7,575,895
38	Management of Public Records (13701)	\$879,199	\$879,199		
39	Management of Archival Records (13702)	\$2,462,677	\$2,462,677		
40	Historical and Cultural Publications (13703)	\$672,864	\$672,864		
41	Archival Research Services (13704)	\$1,912,661	\$1,912,661		
42	Conservation-Preservation of Historic Records (13705)	\$648,494	\$648,494		
43	Circuit Court Record Preservation (13706)	\$1,000,000	\$1,000,000		
44	Fund Sources: General	\$2,884,313	\$2,884,313		
45	Special	\$4,322,063	\$4,322,063		
46	Federal Trust	\$369,519	\$369,519		

ITEM 237.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Authority: Title 42.1, Chapters 1 and 7, Code of Virginia.				
2	A. The Librarian of Virginia shall report annually to the Secretary of Education on progress in				
3	the processing and preserving of circuit court records.				
4	B. The Librarian of Virginia and the State Archivist shall conduct an annual study of The				
5	Library of Virginia's archival preservation needs and priorities, and shall report annually by				
6	December 1 to the Governor and the Chairmen of the Senate Finance and House				
7	Appropriations Committees of the General Assembly on The Library of Virginia's progress to				
8	date in reducing its archival backlog.				
9	238. Statewide Library Services (14200)			\$6,716,494	\$6,716,670
10	Cooperative Library Services (14201)	\$2,334,487	\$2,334,487		
11	Consultation to Libraries (14203)	\$781,464	\$781,464		
12	Research Library Services (14206)	\$3,600,543	\$3,600,719		
13	Fund Sources: General	\$2,611,758	\$2,611,934		
14	Special	\$40,680	\$40,680		
15	Federal Trust	\$4,064,056	\$4,064,056		
16	Authority: Title 42.1, Chapters 1 and 3, Code of Virginia.				
17	It is the intent of the General Assembly to continue to provide electronic resources for public				
18	libraries and to provide universal access to all citizens of the Commonwealth. First priority				
19	shall be the ability to access the Internet in local public libraries.				
20	239. Financial Assistance for Educational, Cultural,				
21	Community, and Artistic Affairs (14300)			\$14,771,834	\$14,771,834
22	State Formula Aid for Local Public Libraries (14301)	\$14,771,834	\$14,771,834		
23	Fund Sources: General	\$14,771,834	\$14,771,834		
24	Authority: Title 42.1, Chapter 3, Code of Virginia.				
25	A. It is the objective of the Commonwealth that all local public libraries receiving state aid				
26	provide access to their patrons to worldwide electronic information on the Internet. It is the				
27	intent of the General Assembly that local public libraries receiving state aid invest in the				
28	technology necessary to provide or enhance this service.				
29	B. Included in this appropriation is \$190,070 the first year and \$190,070 the second year from				
30	the general fund to supplement the state formula aid distribution provided in Title 42.1, Code				
31	of Virginia, for Fairfax Public Library System.				
32	240. Administrative and Support Services (19900)			\$7,592,849	\$7,592,849
33	General Management and Direction (19901)	\$5,373,107	\$5,373,107		
34	Information Technology Services (19902)	\$1,629,779	\$1,629,779		
35	Physical Plant Services (19915)	\$589,963	\$589,963		
36	Fund Sources: General	\$5,862,334	\$5,862,334		
37	Special	\$926,750	\$926,750		
38	Federal Trust	\$803,765	\$803,765		
39	Authority: Title 42.1, Chapter 1, Code of Virginia.				
40	Total for The Library of Virginia			\$36,657,072	\$36,657,248
41	General Fund Positions	134.09	134.09		
42	Nongeneral Fund Positions	63.91	63.91		
43	Position Level	198.00	198.00		
44	Fund Sources: General	\$26,130,239	\$26,130,415		
45	Special	\$5,289,493	\$5,289,493		
46	Federal Trust	\$5,237,340	\$5,237,340		

ITEM 241.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	§ 1-71. THE SCIENCE MUSEUM OF VIRGINIA (146)			
2 241.	Museum and Cultural Services (14500)		\$10,825,745	\$11,177,220
3	Collections Management and Curatorial Services			
4	(14501)	\$1,692,232	\$1,692,232	
5	Education and Extension Services (14503)	\$4,782,328	\$4,782,328	
6	Operational and Support Services (14507)	\$4,351,185	\$4,702,660	
7	Fund Sources: General	\$4,555,367	\$4,906,842	
8	Special	\$4,970,378	\$4,970,378	
9	Trust and Agency	\$300,000	\$300,000	
10	Federal Trust	\$1,000,000	\$1,000,000	
11	Authority: Title 23, Chapter 18, Code of Virginia.			
12	A. This appropriation from the general fund shall be in addition to any appropriation from			
13	nongeneral funds, notwithstanding any contrary provisions in this act.			
14	B. Out of this appropriation, \$50,000 and two positions the first year and \$50,000 and two			
15	positions the second year from the general fund shall be provided to support the Danville			
16	Science Center in Danville, Virginia.			
17	C. Out of the appropriation for this Item, \$351,314 the second year from the general fund is			
18	included for the purchase of an IMAX digital projection system through the state's master			
19	equipment lease program.			
20	Total for The Science Museum of Virginia		\$10,825,745	\$11,177,220
21	General Fund Positions	39.04	39.04	
22	Nongeneral Fund Positions	52.96	52.96	
23	Position Level	92.00	92.00	
24	Fund Sources: General	\$4,555,367	\$4,906,842	
25	Special	\$4,970,378	\$4,970,378	
26	Trust and Agency	\$300,000	\$300,000	
27	Federal Trust	\$1,000,000	\$1,000,000	
28	§ 1-72. VIRGINIA COMMISSION FOR THE ARTS (148)			
29 242.	Financial Assistance for Educational, Cultural,			
30	Community, and Artistic Affairs (14300)		\$4,126,049	\$4,126,049
31	Financial Assistance to Cultural Organizations (14302) ..	\$4,126,049	\$4,126,049	
32	Fund Sources: General	\$3,362,374	\$3,362,374	
33	Special	\$35,000	\$35,000	
34	Dedicated Special Revenue	\$8,000	\$8,000	
35	Federal Trust	\$720,675	\$720,675	
36	Authority: Title 2.2, Chapter 25, Article 4, Code of Virginia.			
37	A. In the allocation of grants to arts organizations, the Commission shall give preference to the			
38	performing arts.			
39	B. It is the objective of the Commonwealth to fund the Virginia Commission for the Arts at an			
40	amount that equals one dollar for each resident of Virginia.			
41	C. In the allocation of grants to arts organizations, the Commission shall not consider any other			
42	general fund amounts which may be appropriated to an arts organization elsewhere in this act,			
43	nor shall any funds appropriated elsewhere in this act supplant those grants which may be			
44	allocated from this appropriation.			
45 243.	Museum and Cultural Services (14500)		\$521,755	\$522,708
46	Operational and Support Services (14507)	\$521,755	\$522,708	

ITEM 243.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Fund Sources: General	\$422,057	\$423,010		
2	Special	\$15,000	\$15,000		
3	Federal Trust.....	\$84,698	\$84,698		
4	Authority: Title 2.2, Chapter 25, Article 4, Code of Virginia.				
5	Total for Virginia Commission for the Arts.....			\$4,647,804	\$4,648,757
6	General Fund Positions.....	5.00	5.00		
7	Position Level	5.00	5.00		
8	Fund Sources: General	\$3,784,431	\$3,785,384		
9	Special	\$50,000	\$50,000		
10	Dedicated Special Revenue	\$8,000	\$8,000		
11	Federal Trust.....	\$805,373	\$805,373		
12	§ 1-73. VIRGINIA MUSEUM OF FINE ARTS (238)				
13	244. Museum and Cultural Services (14500)			\$29,228,131	\$29,228,889
14	Collections Management and Curatorial Services				
15	(14501)	\$6,973,319	\$6,973,319		
16	Education and Extension Services (14503)	\$4,590,632	\$4,590,632		
17	Operational and Support Services (14507)	\$17,664,180	\$17,664,938		
18	Fund Sources: General	\$9,775,852	\$9,776,610		
19	Special	\$4,363,952	\$4,363,952		
20	Enterprise	\$5,226,870	\$5,226,870		
21	Dedicated Special Revenue	\$9,761,457	\$9,761,457		
22	Federal Trust.....	\$100,000	\$100,000		
23	Authority: Title 23, Chapter 18.1, Code of Virginia.				
24	A. The appropriation in this Item from the general fund shall be in addition to any				
25	appropriation from nongeneral funds, notwithstanding any contrary provision of this act.				
26	B. Nongeneral fund revenues included in this Item under Dedicated Special Revenue will be				
27	restricted for the uses specified by the donors and shall not be subject to interagency transfers				
28	or appropriation reductions.				
29	C. The Comptroller of Virginia shall establish a special revenue account fund detail code for				
30	nongeneral funds donated to the Virginia Museum of Fine Arts by private donors and				
31	volunteers who sponsor fundraising activities to support the museum's general operations,				
32	exhibitions, and programs.				
33	D. Out of this appropriation, \$158,513 in the first year and \$158,513 in the second year from				
34	the general fund is provided to cover the service fee in lieu of taxes levied by the City of				
35	Richmond.				
36	Total for Virginia Museum of Fine Arts.....			\$29,228,131	\$29,228,889
37	General Fund Positions.....	131.50	131.50		
38	Nongeneral Fund Positions.....	82.00	82.00		
39	Position Level	213.50	213.50		
40	Fund Sources: General	\$9,775,852	\$9,776,610		
41	Special	\$4,363,952	\$4,363,952		
42	Enterprise	\$5,226,870	\$5,226,870		
43	Dedicated Special Revenue	\$9,761,457	\$9,761,457		
44	Federal Trust.....	\$100,000	\$100,000		

ITEM 245.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	§ 1-74. EASTERN VIRGINIA MEDICAL SCHOOL (274)			
2 245.	Financial Assistance for Educational and General			
3	Services (11000).....		\$24,145,660	\$24,145,660
4	Sponsored Programs (11004)			
5	Medical Education (11005)			
		\$406,406	\$406,406	
		\$23,739,254	\$23,739,254	
6	Fund Sources: General		\$24,145,660	\$24,145,660
7	Authority: Chapter 87, Acts of Assembly of 2002.			
8	A. Out of this appropriation, \$406,406 the first year and \$406,406 the second year from the			
9	general fund is designated to build research capacity in medical modeling and simulation.			
10	B. Out of this appropriation, \$375,700 the first year and \$375,700 the second year from the			
11	general fund is designated to support financial aid for in-state medical and health professions			
12	students.			
13	C. Out of this appropriation, \$3,562,682 the first year and \$3,562,682 the second year from the			
14	general fund is provided to support medical and health professions programs.			
15 246.	Appropriations for this agency shall be disbursed in twelve equal monthly installments each			
16	fiscal year.			
17	Total for Eastern Virginia Medical School.....		\$24,145,660	\$24,145,660
18	Fund Sources: General		\$24,145,660	\$24,145,660
19	§ 1-75. NEW COLLEGE INSTITUTE (938)			
20 247.	Administrative and Support Services (19900).....		\$2,570,485	\$2,570,501
21	Operation of Higher Education Centers (19931).....			
		\$2,570,485	\$2,570,501	
22	Fund Sources: General		\$1,471,039	\$1,471,055
23	Special.....		\$1,099,446	\$1,099,446
24	Authority: Discretionary Inclusion.			
25	A. It is the intent of the General Assembly that the New College Institute, the Institute for			
26	Advanced Learning and Research, and the Southern Virginia Higher Education Center			
27	coordinate their activities, both instructional and research, to the maximum extent possible to			
28	best meet the needs of the citizens of the region, to ensure effective utilization of resources,			
29	and to avoid unnecessary duplication. The three entities shall report annually by October 1 to			
30	the Secretary of Education and the State Council of Higher Education on their joint efforts in			
31	this regard.			
32	B. The requirements of § 4-5.05 shall not apply to this appropriation.			
33	Total for New College Institute		\$2,570,485	\$2,570,501
34	General Fund Positions.....		13.00	13.00
35	Nongeneral Fund Positions.....		2.00	2.00
36	Position Level		15.00	15.00
37	Fund Sources: General		\$1,471,039	\$1,471,055
38	Special.....		\$1,099,446	\$1,099,446
39	§ 1-76. INSTITUTE FOR ADVANCED LEARNING AND RESEARCH (885)			
40 248.	Economic Development Services (53400).....		\$6,122,968	\$6,122,968
41	Regional Research, Technology, Education, and			
42	Commercialization Services (53421).....		\$6,122,968	\$6,122,968

ITEM 248.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Fund Sources: General	\$6,122,968	\$6,122,968		
2	Authority: Title 23, Chapter 16.4, Code of Virginia.				
3	A. It is the intent of the General Assembly that the Institute for Advanced Learning and				
4	Research, the New College Institute, and the Southern Virginia Higher Education Center				
5	coordinate their activities, both instructional and research, to the maximum extent possible to				
6	best meet the needs of the citizens of the region, to ensure effective utilization of resources,				
7	and to avoid unnecessary duplication. The three entities shall report annually by October 1 to				
8	the Secretary of Education and the State Council of Higher Education on their joint efforts in				
9	this regard.				
10	B. The requirements of § 4-5.05 shall not apply to this appropriation.				
11	C. This Item includes no funds for the agency's use of leased property for engagement				
12	activities.				
13	D. Out of this appropriation, \$600,000 the first year and \$600,000 the second year from the				
14	general fund is provided for the expansion of the institute's research and development capacity.				
15	Total for Institute for Advanced Learning and Research..			\$6,122,968	\$6,122,968
16	Fund Sources: General	\$6,122,968	\$6,122,968		
17	§ 1-77. ROANOKE HIGHER EDUCATION AUTHORITY (935)				
18	249. Administrative and Support Services (19900)			\$1,121,896	\$1,121,896
19	Operation of Higher Education Centers (19931)	\$1,121,896	\$1,121,896		
20	Fund Sources: General	\$1,121,896	\$1,121,896		
21	Authority: Title 23, Chapter 16.3, Code of Virginia.				
22	The requirements of § 4-5.05 shall not apply to this appropriation.				
23	Total for Roanoke Higher Education Authority			\$1,121,896	\$1,121,896
24	Fund Sources: General	\$1,121,896	\$1,121,896		
25	§ 1-78. SOUTHERN VIRGINIA HIGHER EDUCATION CENTER (937)				
26	250. Administrative and Support Services (19900)			\$4,216,144	\$4,216,161
27	Operation of Higher Education Centers (19931)	\$4,216,144	\$4,216,161		
28	Fund Sources: General	\$2,158,993	\$2,159,010		
29	Special	\$2,057,151	\$2,057,151		
30	Authority: Title 23, Chapter 16.5, Code of Virginia.				
31	A. It is the intent of the General Assembly that the Southern Virginia Higher Education Center,				
32	the Institute for Advanced Learning and Research, and the New College Institute coordinate				
33	their activities, both instructional and research, to the maximum extent possible to best meet				
34	the needs of the citizens of the region, to ensure effective utilization of resources, and to avoid				
35	unnecessary duplication. The three entities shall report annually by October 1 to the Secretary				
36	of Education and the State Council of Higher Education for Virginia on their joint efforts in				
37	this regard.				
38	B. Out of this appropriation, \$29,050 the first year and \$29,050 the second year from the				
39	general fund is designated for the educational telecommunications project to provide graduate				
40	engineering education. The participating institutions and centers shall jointly submit an annual				
41	report and operating plan to the State Council of Higher Education for Virginia in support of				
42	these funded activities.				
43	C. Out of this appropriation, \$266,000 and three positions the first year and \$266,000 and three				

ITEM 250.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	positions the second year from the general fund is designated for additional operational support				
2	of the Southern Virginia Higher Education Center and its efforts to provide specialized				
3	workforce training to the citizens of Southside Virginia.				
4	D. The requirements of § 4-5.05 shall not apply to this appropriation.				
5	Total for Southern Virginia Higher Education Center.....			\$4,216,144	\$4,216,161
6	General Fund Positions.....	19.80	19.80		
7	Nongeneral Fund Positions.....	24.00	24.00		
8	Position Level	43.80	43.80		
9	Fund Sources: General	\$2,158,993	\$2,159,010		
10	Special.....	\$2,057,151	\$2,057,151		
11	§ 1-79. SOUTHWEST VIRGINIA HIGHER EDUCATION CENTER (948)				
12	251. Administrative and Support Services (19900).....			\$9,003,716	\$9,003,798
13	Operation of Higher Education Centers (19931).....	\$9,003,716	\$9,003,798		
14	Fund Sources: General	\$1,815,339	\$1,815,421		
15	Special.....	\$7,188,377	\$7,188,377		
16	Authority: Title 23, Chapter 16.1, Code of Virginia.				
17	Out of this appropriation, \$3,800,000 the first year and \$3,800,000 the second year in				
18	nongeneral funds is designated to support scholarships provided by the Virginia Tobacco				
19	Commission in Southside and Southwest Virginia.				
20	Total for Southwest Virginia Higher Education Center....			\$9,003,716	\$9,003,798
21	General Fund Positions.....	29.00	29.00		
22	Nongeneral Fund Positions.....	4.00	4.00		
23	Position Level	33.00	33.00		
24	Fund Sources: General	\$1,815,339	\$1,815,421		
25	Special.....	\$7,188,377	\$7,188,377		
26	§ 1-80. JEFFERSON SCIENCE ASSOCIATES, LLC (936)				
27	252. Financial Assistance for Educational and General				
28	Services (11000).....			\$1,149,891	\$1,149,891
29	Sponsored Programs (11004)	\$1,149,891	\$1,149,891		
30	Fund Sources: General	\$1,149,891	\$1,149,891		
31	Authority: Discretionary Inclusion.				
32	A. This appropriation represents the Commonwealth of Virginia's contribution to the Jefferson				
33	Science Associates, LLC, for the support of the Thomas Jefferson National Accelerator Facility				
34	(Jefferson Lab) located at Newport News, Virginia. This contribution includes funds to support				
35	faculty positions and industry-led research that will promote economic development				
36	opportunities in the Commonwealth.				
37	B. This nonstate agency is exempt from the match requirement of § 2.2-1505, Code of Virginia				
38	and § 4-5.05 of this act.				
39	Total for Jefferson Science Associates, LLC			\$1,149,891	\$1,149,891
40	Fund Sources: General	\$1,149,891	\$1,149,891		
41	253. Omitted.				

ITEM 254.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014

§ 1-81. VIRGINIA COLLEGE BUILDING AUTHORITY (941)

254. Authority: Chapter 597, Acts of Assembly of 1986.

A.1. The purpose of this Item is to provide an ongoing program for the acquisition and replacement of instructional and research equipment at state-supported institutions of higher education in accordance with the intent and purpose of Chapter 597, Acts of Assembly of 1986.

2. Debt service payments required to support equipment purchases are appropriated in Item 280 for the Treasury Board. Within the appropriation of the Treasury Board is debt service totaling \$38,491,738 the first year and \$47,995,653 the second year from the general fund and \$4,842,602 the first year and \$4,842,602 the second year from nongeneral funds.

3. The Treasury Board shall transfer on July 1 of each fiscal year the required lease payment amounts to the Virginia College Building Authority. Failure to transfer the required amounts will result in the Authority defaulting on its debt obligations.

4. The Governor shall annually present to the General Assembly through the Commonwealth's budget process, the estimated amount of lease payments and the corresponding total value of equipment to be acquired.

B.1. The State Council of Higher Education for Virginia shall establish and maintain procedures through which institutions of higher education apply for allocations made available under the program, and shall develop guidelines and recommendations for the apportionment of such equipment to each state-supported institution of higher education.

2. The Authority shall finance equipment for educational institutions in accordance with § 23-30.28, Code of Virginia, and according to terms and conditions approved through the Commonwealth's budget and appropriation process. Bonds or notes issued by the Virginia College Building Authority to finance equipment may be sold and issued at the same time with other obligations of the Authority as separate issues or as a combined issue. Each institution shall make available such additional detail on specific equipment to be purchased as may be requested by the Governor or the General Assembly. If emergency acquisitions are necessary when the General Assembly is not in session, the Governor may approve such acquisitions. The Governor shall report his approval of such acquisitions to the Chairmen of the House Appropriations and Senate Finance Committees.

3. Amounts for debt service payments for allocations provided by this Item shall be provided pursuant to Item 280 of this act.

C.1. Transfer of the appropriation in Item 280 of this act to the Virginia College Building Authority shall be subject to the approval of the Secretary of Finance. An allocation of \$109,201,944 made in the 2010-2012 biennium brings the total amount of equipment acquired through the program to approximately \$1,030,310,349.

2. Allocations of \$62,218,153 the first year and \$56,100,273 the second year will be made to support the purchase of additional equipment to enhance instructional and research activity at Virginia's public colleges and universities. Allocations are as follows:

		Prior	FY 2013	FY 2014	FY 2013	FY 2014
	Institution	Allocations	Allocation	Allocation	Research Allocation	Research Allocation
	George Mason University	\$68,541,126	\$3,181,598	\$3,181,598	\$387,306	\$145,000
	Old Dominion University	\$69,866,611	\$4,043,427	\$4,043,427	\$268,659	\$135,000
	University of Virginia	\$177,579,121	\$8,430,318	\$8,430,318	\$4,236,579	\$1,970,000
	Virginia Commonwealth University	\$126,297,295	\$5,524,380	\$5,524,380	\$2,445,569	1,190,000

ITEM 254.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Virginia				
2	Polytechnic				
3	Institute and State				
4	University	\$189,720,783	\$8,328,077	\$8,328,077	\$4,278,311
5	College of William				\$2,295,000
6	and Mary	\$34,198,050	\$1,854,370	\$1,854,370	\$486,458
7	Christopher				\$250,000
8	Newport				
9	University	\$10,825,649	\$608,154	\$608,154	\$0
10	University of				\$0
11	Virginia's College				
12	at Wise	\$4,276,231	\$202,068	\$202,068	\$0
13	James Madison				\$0
14	University	\$35,324,319	\$1,861,748	\$1,861,748	\$0
15	Longwood				\$0
16	University	\$10,893,512	\$599,263	\$599,263	\$0
17	University of Mary				\$0
18	Washington	\$13,136,487	\$528,581	\$528,581	\$0
19	Norfolk State				\$0
20	University	\$34,786,240	\$967,377	\$967,377	\$0
21	Radford University	\$24,715,191	\$1,406,595	\$1,406,595	\$0
22	Virginia Military				\$0
23	Institute	\$12,494,788	\$714,250	\$714,250	\$0
24	Virginia State				\$0
25	University	\$18,936,749	\$1,081,905	\$1,081,905	\$0
26	Richard Bland				\$0
27	College	\$2,555,999	\$129,092	\$129,092	\$0
28	Virginia				\$0
29	Community				
30	College System	\$196,412,716	\$9,765,909	\$9,765,909	\$0
31	Virginia Institute				\$0
32	of Marine Science	\$6,241,349	\$410,000	\$410,000	\$25,000
33	Southwest Virginia				\$25,000
34	Higher Education				
35	Center	\$1,033,060	\$64,575	\$64,575	\$0
36	Roanoke Higher				\$0
37	Education				
38	Authority	\$732,630	\$62,570	\$62,570	\$0
39	Institute for				\$0
40	Advanced				
41	Learning and				
42	Research	\$4,543,904	\$221,003	\$221,003	\$0
43	Southern Virginia				\$0
44	Higher Education				
45	Center	\$110,026	\$77,214	\$77,214	\$0
46	New College				\$0
47	Institute	\$225,000	\$27,799	\$27,799	\$0
48	TOTAL	\$1,030,310,349	\$50,090,273	\$50,090,273	\$12,127,880
49					
50	Total for Virginia College Building Authority.....			\$0	\$0
51	TOTAL FOR OFFICE OF EDUCATION.....			\$15,846,638,248	\$15,991,979,312
52	General Fund Positions.....		18,265.05	18,269.25	
53	Nongeneral Fund Positions.....		38,152.55	38,342.35	
54	Position Level		56,417.60	56,611.60	
55	Fund Sources: General		\$7,014,275,253	\$7,060,229,369	
56	Special.....		\$43,710,616	\$43,710,616	
57	Higher Education Operating.....		\$7,012,686,267	\$7,094,224,021	
58	Commonwealth Transportation		\$2,416,919	\$2,416,919	
59	Enterprise		\$5,226,870	\$5,226,870	

ITEM 254.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Internal Service.....	\$290,000	\$290,000		
2	Trust and Agency	\$589,366,091	\$593,766,091		
3	Debt Service.....	\$280,520,220	\$293,969,414		
4	Dedicated Special Revenue.....	\$10,019,457	\$10,019,457		
5	Federal Trust.....	\$888,126,555	\$888,126,555		

ITEM 255.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	OFFICE OF FINANCE			
2	§ 1-82. SECRETARY OF FINANCE (190)			
3	255. Administrative and Support Services (79900).....		\$424,910	\$425,362
4	General Management and Direction (79901).....	\$424,910	\$425,362	
5	Fund Sources: General	\$424,910	\$425,362	
6	Authority: Title 2.2, Chapter 2, Article 5; § 2.2-201, Code of Virginia.			
7	The Secretary of Finance, in consultation with other affected secretaries, is hereby authorized to			
8	order the State Comptroller to transfer to the general fund a reasonable sum, as determined by			
9	the State Comptroller, from annual charges of internal service funds and enterprise funds that			
10	exceed the cost of providing services or that represent over-recoveries from the general fund.			
11	Total for Secretary of Finance		\$424,910	\$425,362
12	General Fund Positions.....	4.00	4.00	
13	Position Level	4.00	4.00	
14	Fund Sources: General	\$424,910	\$425,362	
15	§ 1-83. DEPARTMENT OF ACCOUNTS (151)			
16	256. Financial Systems Development and Management			
17	(72400)		\$3,370,456	\$3,370,456
18	Financial Systems Development (72401).....	\$736,513	\$736,513	
19	Financial Systems Maintenance (72402)	\$1,060,044	\$1,060,044	
20	Computer Services (72404)	\$1,573,899	\$1,573,899	
21	Fund Sources: General	\$3,370,456	\$3,370,456	
22	Authority: Title 2.2, Chapter 8, Code of Virginia.			
23	257. Accounting Services (73700).....		\$6,547,337	\$6,547,337
24	General Accounting (73701)	\$1,839,626	\$1,839,626	
25	Disbursements Review (73702).....	\$1,331,670	\$1,331,670	
26	Payroll Operations (73703).....	\$1,142,831	\$1,142,831	
27	Financial Reporting (73704).....	\$2,233,210	\$2,233,210	
28	Fund Sources: General	\$5,725,381	\$5,725,381	
29	Special.....	\$821,956	\$821,956	
30	Authority: Title 2.2, Chapter 8, and § 2.2-1822, Code of Virginia.			
31	A. Out of this appropriation, \$125,000 the first year and \$125,000 the second year from the			
32	general fund is provided to the Department of Accounts for a program to train internal auditors.			
33	The Department of Accounts shall assist internal auditors of state agencies and institutions in			
34	receiving continued professional education as required by professional standards. The			
35	Department of Accounts shall coordinate its efforts with state institutions of higher education			
36	and offer training programs to the internal auditors as well as coordinate any special training			
37	programs for the internal auditors.			
38	B.1. There is hereby created on the books of the State Comptroller the Commonwealth Charge			
39	Card Rebate Fund. Rebates earned in any fiscal year on the Commonwealth's statewide charge			
40	card program shall be deposited to the Commonwealth Charge Card Rebate Fund. The cost of			
41	administration of the program as well as rebates due to political subdivisions and payments due			
42	to the federal government are hereby appropriated from the fund. All remaining rebate revenue			
43	in the fund shall be deposited to the general fund by June 30 of each year.			
44	2. The Department of Accounts is authorized to include the administrative costs estimated at			
45	\$80,000 per year for executing entries in the Commonwealth Accounting and Reporting System			

ITEM 257.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	for Level III institutions as defined in Chapter 675, 2009 Acts of Assembly, in the program				
2	costs appropriated from the fund.				
3	C. The department shall coordinate records management and reporting requirements pursuant to				
4	the American Recovery and Reinvestment Act of 2009. Agencies receiving funds pursuant to				
5	the American Recovery and Reinvestment Act of 2009 shall: (i) comply with the financial or				
6	other data reporting requirements set forth by the State Comptroller or the Director, Department				
7	of Planning and Budget, and shall compile and maintain all records necessary to fulfill such				
8	reporting requirements and to meet any subsequent audit of the expenditure of such federal				
9	funds; (ii) comply with all federal reporting requirements for the receipt of any funds from the				
10	American Recovery and Reinvestment Act of 2009 and shall compile and maintain all records				
11	necessary to fulfill such reporting requirements and to meet any subsequent audit of the				
12	expenditure of such federal funds; and (iii) comply with any requirements established to ensure				
13	the transparency of the use or expenditure of such federal funds.				
14	D. Notwithstanding the provisions of §§ 17.1-286 and 58.1-3176, Code of Virginia, the State				
15	Comptroller shall not make payments to the Circuit Court clerks on amounts directly deposited				
16	into the State Treasury by General District Courts, Juvenile and Domestic Relations General				
17	District Courts, Combined District Courts, and the Magistrates System. The State Comptroller				
18	shall continue to make payments, in accordance with §§ 17.1-286 and 58.1-3176, Code of				
19	Virginia, to the respective clerks on those amounts directly deposited into the state treasury by				
20	the Circuit Courts.				
21	258. Service Center Administration (82600)			a sum	sufficient
22	Fund Sources: General	a sum	sufficient		
23	Internal Service	a sum	sufficient		
24	Authority: Title 2.2, Chapter 8, Code of Virginia.				
25	A. Amounts for the Payroll Service Bureau represent an internal service fund derived from				
26	charges to agencies for services. The estimated cost for this internal service fund is \$2,495,148				
27	the first year and \$2,495,148 the second year.				
28	B.1. The Department of Accounts shall operate the payroll service center to support the salaried				
29	and wage employees of all agencies identified by the Department of Planning and Budget. The				
30	agencies so identified shall cooperate with the Department of Accounts in transferring such				
31	records and functions as may be required. The payroll service center shall provide services to				
32	employees to include, but not be limited to, payroll, benefit enrollment and leave accounting.				
33	The Department of Accounts shall be responsible for all accounting reconciliations for these				
34	services; however, each employing agency shall remain fully responsible for certifying the				
35	accuracy of each payroll paid to its employees. This certification shall be in such form as the				
36	Comptroller directs.				
37	2. The Department of Accounts shall recover the cost of services provided by the payroll				
38	service center through interagency transactions as determined by the State Comptroller.				
39	C.1. The Department of Accounts shall operate a fiscal service center to support the operations				
40	of all agencies identified by the Department of Planning and Budget. The agencies so identified				
41	shall cooperate with the Department of Accounts in transferring such records and functions as				
42	may be required. The service center shall provide services to agencies to include accounts				
43	payable processing, travel voucher processing, related reconciliations, and such other fiscal				
44	services as may be appropriate.				
45	2. The Department of Accounts shall recover the cost of services provided by the fiscal service				
46	center through interagency transactions as determined by the State Comptroller.				
47	3. The Department of Accounts is authorized to charge fees of up to twenty percent of				
48	revenues generated pursuant to non-tax debt collection initiatives to pay the administrative costs				
49	of supporting such initiatives. These fees are over and above any fees charged by outside				
50	collections contractors and/or enhanced collection revenues deposited to the Virginia				
51	Technology Infrastructure Fund pursuant to Item 427 B.1 of this act.				
52	D. Nothing in this section shall prohibit additional agencies from using the services of the				

ITEM 258.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	centers; however, such additions shall be subject to approval by the affected cabinet secretary				
2	and the Secretary of Finance.				
3	259. Omitted.				
4	260. Information Systems Management and Direction				
5	(71100)			a sum	sufficient
6	Fund Sources: Internal Service.....		a sum sufficient		
7	Authority: Title 2.2 Chapter 8, Code of Virginia				
8	A1. Amounts for the Financial Oversight for Enterprise Applications represent an internal				
9	service fund derived from charges to agencies for the ongoing costs of the Commonwealth's				
10	enterprise applications including recovery of development and implementation costs initially				
11	funded through working capital advances. The estimated costs for the Performance Budgeting				
12	System is \$3,961,775 the first year and \$3,961,775 the second year. The estimated cost for the				
13	Cardinal system is \$14,945,726 the first year and \$16,781,412 the second year. The State				
14	Comptroller shall establish a fund entitled the Enterprise Applications Internal Service Fund.				
15	All users of the Commonwealth's enterprise applications shall be assessed a surcharge based on				
16	licenses, transactions, or other meaningful methodology as determined by the Secretary of				
17	Finance and the owner of the enterprise application, which shall be deposited in the fund.				
18	Additionally, the State Comptroller shall recover the cost of services provided for the				
19	administration of the fund through interagency transactions as determined by the State				
20	Comptroller.				
21	2. By September 1 of each year, the State Comptroller shall submit revised projections of				
22	revenues and expenditures for the internal service fund and estimates of any anticipated				
23	changes to fee schedules to the Joint Legislative Audit and Review Commission. Upon				
24	approval by the Joint Legislative Audit and Review Commission, the changes can be				
25	considered for inclusion in the executive budget submitted to the General Assembly pursuant to				
26	§ 2.2-1508, Code of Virginia. In emergency circumstances, deviations from this schedule may				
27	be approved by the Joint Legislative Audit and Review Commission to prevent interruption of				
28	enterprise applications services.				
29	3. In the event that expenses of the enterprise applications become due before costs have been				
30	fully recovered in the department's internal service fund, a treasury loan shall be provided to				
31	the department to finance these costs. This treasury loan shall be repaid from the proceeds				
32	collected in the fund.				
33	B.1. A working capital advance of up to \$60,000,000 shall be provided to the Department of				
34	Accounts to pay the costs of the roll-out of the statewide financial management system known				
35	as Cardinal. Statewide roll-out costs include any costs necessary to ensure agencies are				
36	prepared for implementation of the new statewide financial management system and the				
37	planned decommissioning of the Commonwealth Accounting and Reporting System (CARS)				
38	scheduled to be completed prior to July 1, 2014, and shall include, but are not limited to,				
39	application configuration, agency training, and change management costs. For purposes of this				
40	section, statewide roll-out costs exclude those costs incurred by line agencies to develop				
41	required interfaces from agency-based systems into the statewide financial management				
42	system. Such costs shall be borne by the agencies impacted.				
43	2. Prior to accessing the working capital advance contained in Paragraph B.1. of this item for				
44	the statewide roll-out of Cardinal as the Commonwealth's enterprise financial system, the State				
45	Comptroller shall certify to the Auditor of Public Accounts that (i) the standards for vendor				
46	accounting information required pursuant to Chapters 758 and 812 of the 2009 Acts of				
47	Assembly have been developed by the State Comptroller in partnership with the Department of				
48	General Services and the Virginia Information Technologies Agency, (ii) these standards have				
49	been incorporated into the design of the Commonwealth's enterprise financial system, and (iii)				
50	to the extent that the State Comptroller has allowed agencies and institutions to use other				
51	financial systems, that both Cardinal and those other agencies and institutions have internal				
52	control procedures that incorporate industry best practices for a standard vendor database to				
53	minimize improper payments to vendors including, but not limited to, utilization of a single				
54	vendor database, which allows for the exchange of information so that the Commonwealth can				
55	uniformly determine which vendors, goods and services, and other information is necessary to				

ITEM 260.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	monitor the use of the Commonwealth's resources.				
2	3. The Secretary of Finance and Secretary of Technology shall approve the drawdowns from				
3	this working capital advance prior to the expenditure of funds. The State Comptroller shall				
4	notify the Governor and the Chairmen of the House Appropriations and Senate Finance				
5	Committees of any approved drawdowns.				
6	4. Repayment of the working capital advance and ongoing systems operation, maintenance and				
7	support costs for the statewide financial management system shall be funded through the				
8	Enterprise Applications Internal Service Fund established pursuant to this Item.				
9	261. Administrative and Support Services (79900).....			\$923,256	\$932,323
10	General Management and Direction (79901).....	\$923,256	\$932,323		
11	Fund Sources: General	\$923,256	\$932,323		
12	Authority: Title 2.2, Chapter 8, Code of Virginia.				
13	As a condition of the appropriation in this Item, the department shall provide to the Chairmen				
14	of the House Appropriations and Senate Finance Committees the expenditure and revenue				
15	reports necessary for timely legislative oversight of state finances. The necessary reports				
16	include monthly and year-end versions and shall be provided in an interactive electronic format				
17	agreed upon by the Chairmen of the House Appropriations and Senate Finance Committees, or				
18	their designees, and the Comptroller. Delivery of these reports shall occur by way of electronic				
19	mail or other methods to ensure their receipt within 48 hours of their initial run after the close				
20	of the business month.				
21	262. In the event of default by a unit, as defined in § 15.2-2602, Code of Virginia, on payment of				
22	principal of or interest on any of its general obligation bonded indebtedness when due, the				
23	State Comptroller, in accordance with § 15.2-2659, Code of Virginia, is hereby authorized to				
24	make such payment to the bondholder, or paying agent for the bondholder, and to recover such				
25	payment and associated costs of publication and mailing from any funds appropriated and				
26	payable by the Commonwealth to the unit for any and all purposes.				
27	263. In the event of default by any employer participating in the health insurance program				
28	authorized by § 2.2-1204, Code of Virginia, in the remittance of premiums or other fees and				
29	costs of the program, the State Comptroller is hereby authorized to pay such premiums and				
30	costs and to recover such payments from any funds appropriated and payable by the				
31	Commonwealth to the employer for any purpose. The State Comptroller shall make such				
32	payments upon receipt of notice from the Director, Department of Human Resource				
33	Management, that such payments are due and unpaid from the employer.				
34	264. The State Comptroller shall make calculations of payments and transfers related to interest				
35	earned on federal funds, interest receivable on state funds advanced on behalf of federal				
36	programs, and direct cost reimbursements due from the federal government pursuant to Item				
37	278 of this act.				
38	Total for Department of Accounts			\$10,841,049	\$10,850,116
39	General Fund Positions.....	100.00	100.00		
40	Nongeneral Fund Positions.....	32.00	32.00		
41	Position Level	132.00	132.00		
42	Fund Sources: General	\$10,019,093	\$10,028,160		
43	Special.....	\$821,956	\$821,956		
44	Department of Accounts Transfer Payments (162)				
45	265. Financial Assistance to Localities - General (72800)				
46	a sum sufficient, estimated at			\$602,740,000	\$603,940,000
47	Distribution of Rolling Stock Taxes (72806).....	\$5,900,000	\$5,900,000		
48	Distribution of Recordation Taxes (72808).....	\$40,000,000	\$40,000,000		
49	Financial Assistance to Localities - Rental Vehicle Tax				
50	(72810)	\$36,000,000	\$36,000,000		

ITEM 265.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Distribution of Sales Tax Revenues From Certain				
2	Public Facilities (72811).....	\$1,040,000	\$1,040,000		
3	Distribution of Tennessee Valley Authority Payments				
4	in Lieu of Taxes (72812).....	\$1,200,000	\$1,200,000		
5	Distribution of Sales Tax on Fuel in Certain				
6	Transportation Districts (72815).....	\$78,600,000	\$79,800,000		
7	Distribution of the Virginia Communications Sales and				
8	Use Tax (72816)	\$440,000,000	\$440,000,000		
9	Fund Sources: General	\$48,140,000	\$48,140,000		
10	Trust and Agency	\$36,000,000	\$36,000,000		
11	Dedicated Special Revenue	\$518,600,000	\$519,800,000		
12	Authority: §§ 4.1-116, 4.1-117, 4.1-235, 15.2-5814, 15.2-5914, 58.1-608.3, 58.1-662,				
13	58.1-815.1, 58.1-816, 58.1-1720, 58.1-1736, 58.1-1741, 58.1-2658.1, and 58.1-3406, Code of				
14	Virginia.				
15	A. Out of this appropriation, amounts estimated at \$20,000,000 the first year and \$20,000,000				
16	the second year from the general fund shall be deposited into the Northern Virginia				
17	Transportation District Fund, as provided in § 58.1-815.1, Code of Virginia. Said amount shall				
18	consist of recordation taxes attributable to and transferable to the cities of Alexandria, Fairfax,				
19	Falls Church, Manassas, and Manassas Park and the counties of Arlington, Fairfax, Loudoun,				
20	and Prince William, pursuant to § 58.1-816, Code of Virginia. This amount shall be transferred				
21	to Item 450 of this act and shall be used to support the Northern Virginia Transportation				
22	District Program as defined in § 33.1-221.1:3, Code of Virginia. The Commonwealth				
23	Transportation Board shall make such allocations and expenditures from the fund as are				
24	provided in the Northern Virginia Transportation District, Commonwealth of Virginia Revenue				
25	Bond Act of 1993 (Chapter 391, 1993 Acts of Assembly). The Commonwealth Transportation				
26	Board also shall make such allocations and expenditures from the fund as are provided in				
27	Chapters 470 and 597 of the 1994 Acts of Assembly (amendments to Chapter 391, 1993 Acts				
28	of Assembly).				
29	B. Pursuant to Chapters 233 and 662, 1994 Acts of Assembly, out of this appropriation, an				
30	amount estimated at \$1,000,000 the first year and \$1,000,000 the second year from the general				
31	fund shall be deposited into the set-aside fund as requested in an ordinance adopted March 28,				
32	1995, and in compliance with the requirements provided for in § 58.1-816.1, Code of Virginia,				
33	for an account for the City of Chesapeake. These amounts shall be transferred to Item 450 of				
34	this act and shall be allocated by the Commonwealth Transportation Board to provide for the				
35	debt service pursuant to the Oak Grove Connector, City of Chesapeake, Commonwealth of				
36	Virginia Transportation Program Revenue Bond Act of 1994 (Chapters 233 and 662, 1994 Acts				
37	of Assembly).				
38	C. Out of this appropriation, the Virginia Baseball Stadium Authority shall be paid a sum				
39	sufficient equal to the state personal, corporate, and pass-through entity income and sales and				
40	use tax revenues to which the authority is entitled.				
41	D. Out of this appropriation, amounts estimated at \$78,600,000 the first year and \$79,800,000				
42	the second year from the additional sales tax on fuel in certain transportation districts revenues				
43	collected pursuant to § 58.1-1720 et seq., Code of Virginia, are designated for payment to the				
44	Northern Virginia Transportation Commission and the Potomac Rappahannock Transportation				
45	Commission. Such funds shall be returned to the respective commissions in amounts equivalent				
46	to the shares collected in the respective member jurisdictions.				
47	E 1. In order to carry out the provisions of § 58.1-645 et seq., Code of Virginia, there is				
48	hereby appropriated a sum sufficient amount of nongeneral fund revenues estimated at				
49	\$440,000,000 in the first year and \$440,000,000 in the second year equal to the revenues				
50	collected pursuant to § 58.1-645 et seq., Code of Virginia, from the Virginia Communications				
51	Sales and Use Tax. All revenue received by the Commonwealth pursuant to the provisions of				
52	§ 58.1-645 et seq., Code of Virginia, shall be paid into the state treasury and deposited to the				
53	Virginia Communications Sales and Use Tax Fund and shall be distributed pursuant to				
54	§ 58.1-662, Code of Virginia and Item 288 of this act. For the purposes of the State				
55	Comptroller's preliminary and final annual reports required by § 2.2-813, Code of Virginia,				
56	however, all deposits to and disbursements from the fund shall be accounted for as part of the				
57	general fund of the state treasury.				

ITEM 265.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	2. It is the intent of the General Assembly that all such revenues be distributed to counties,				
2	cities, and towns, the Department for the Deaf and Hard-of-Hearing, and to the Department of				
3	Taxation for the costs of administering the Virginia Communications Sales and Use Tax Fund.				
4	F. In order to carry out the provisions of § 58.1-1734 et seq., Code of Virginia, there is hereby				
5	appropriated a sum sufficient amount of nongeneral fund revenues estimated at \$36,000,000 in				
6	the first year and \$36,000,000 in the second year equal to the revenues collected pursuant to A.				
7	2 of § 58.1-1736 Code of Virginia, from the Virginia Motor Vehicle Rental Tax.				
8	266. Revenue Stabilization Fund (73500).....			\$132,688,650	\$166,392,135
9	Payments to the Revenue Stabilization Fund (73501).....	\$132,688,650	\$166,392,135		
10	Fund Sources: General.....	\$132,688,650	\$166,392,135		
11	Authority: Title 2.2, Chapter 18, Article 4, Code of Virginia.				
12	A. On or before November 1 of each year, the Auditor of Public Accounts shall report to the				
13	General Assembly the certified tax revenues collected in the most recently ended fiscal year.				
14	The auditor shall, at the same time, provide his report on the 10 percent limitation and the				
15	amount that could be paid into the fund in order to satisfy the mandatory deposit requirement				
16	of Article X, Section 8 of the Constitution of Virginia as well as the additional deposit				
17	requirement of § 2.2-1829, Code of Virginia.				
18	B. Out of this appropriation, \$132,688,650 the first year from the general fund attributable to				
19	actual tax collections for FY 2011 shall be paid by the State Comptroller on or before June 30,				
20	2013, into the Revenue Stabilization Fund pursuant to § 2.2-1829, Code of Virginia. This				
21	amount is based on the certification of the Auditor of Public Accounts of actual tax revenues				
22	for FY 2011. This appropriation meets the mandatory deposit requirement of Article X, Section				
23	8 of the Constitution of Virginia.				
24	C. Out of this appropriation, \$166,392,135 the second year from the general fund attributable				
25	to estimated tax collections for FY 2012 shall be paid by the State Comptroller on or before				
26	June 30, 2014, into the Revenue Stabilization Fund pursuant to § 2.2-1829, Code of Virginia.				
27	This amount is contingent on the certification of the Auditor of Public Accounts of actual tax				
28	revenues for FY 2012. This appropriation meets the mandatory deposit requirement of Article				
29	X, Section 8 of the Constitution of Virginia.				
30	267. Virginia Education Loan Authority Reserve Fund				
31	(73600)			\$194,778	\$194,778
32	Loan Servicing Reserve Fund (73601)	\$94,778	\$94,778		
33	Edvantage Reserve Fund (73602)	\$100,000	\$100,000		
34	Fund Sources: Trust and Agency	\$194,778	\$194,778		
35	Authority: Chapter 384, Acts of Assembly of 1995; Chapter 39, Acts of Assembly of 1998.				
36	A. The General Assembly hereby recognizes and reaffirms the provisions of such Declarations				
37	as may have been adopted by the Virginia Education Loan Authority pursuant to Chapter 384,				
38	1995 Acts of Assembly, and dated June 30, 1996. There is hereby appropriated from the VELA				
39	Loan Servicing Reserve Fund within the state treasury such sums as may be necessary, not to				
40	exceed \$444,778, to be paid out by the State Comptroller consistent with the provisions of the				
41	Declarations. There is hereby appropriated from the VELA Loan Servicing Reserve Fund				
42	within the state treasury such sums as may be necessary, not to exceed \$100,000, to be paid				
43	out by the State Comptroller for the purpose of determining the validity and amount of any				
44	claims against the Fund. The State Comptroller is authorized to take such actions as may be				
45	necessary to effect the provisions of this paragraph.				
46	B. Funds in the Edvantage Reserve Fund are hereby appropriated for disbursement by the State				
47	Comptroller, as provided for by law. All interest earned by the Edvantage Reserve Fund shall				
48	remain with the fund.				

ITEM 267.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	268.			\$9,458,131	\$9,458,131
2	Line of Duty (76000).....				
3	Death Benefit Payments Under the Line of Duty Act				
4	(76001)	\$525,000	\$525,000		
5	Health Insurance Benefit Payments Under the Line of				
6	Duty Act (76002).....	\$8,933,131	\$8,933,131		
7	Fund Sources: Trust and Agency	\$9,458,131	\$9,458,131		
8	Authority: Title 9.1, Chapter 4, Code of Virginia.				
9	A. In addition to such other payments as may be available, the full cost of group health				
10	insurance, net of any deductions and credits, for the surviving spouses and dependents of				
11	certain public safety officers killed in the line of duty and for certain public safety officers				
12	disabled in the line of duty, and the spouses and dependents of such disabled officers, are				
13	payable from this Item pursuant to Title 9.1, Chapter 4, Code of Virginia.				
14	B.1. There is hereby established the Line of Duty Act Fund (the Fund) for the payment of				
15	benefits prescribed by and administered under the Line of Duty Act. The funds of the Line of				
16	Duty Act Fund shall be deemed separate and independent trust funds, shall be segregated and				
17	accounted for separately from all other funds of the Commonwealth, and shall be invested and				
18	administered solely in the interests of the covered employees and beneficiaries thereof. Neither				
19	the General Assembly nor any public officer, employee, or agency shall use or authorize the				
20	use of the Fund for any purpose other than as provided in law for benefits and administrative				
21	expenses. Fund deposits are irrevocable and are not subject to the claims of creditors. In				
22	addition to other such powers as shall be vested in the board, the board shall have the full				
23	power to invest, reinvest and manage assets of the Fund in accordance with Article 3.1				
24	(§ 51.1-124.30 et seq.) of Chapter 1 of Title 51.1, and no officer, director, or member of the				
25	board or of any advisory committee of the Retirement System or any of its tax exempt				
26	subsidiary corporations whose actions are within the standard of care in Article 3.1 of Chapter				
27	1 of Title 51.1 shall be held personally liable for losses suffered by the Fund on investments				
28	made under the authority of this article. The board is authorized to establish loans to the Fund				
29	from the Group Life program in such amounts and under such terms as may be established by				
30	the board. Beginning on July 1, 2010, and not to extend past June 30, 2012, the Virginia				
31	Retirement System shall advance funds as may be needed for the initial capitalization and				
32	ongoing expenses of the Fund from fund balances of the Group Life program. The Fund shall				
33	reimburse the Retirement System for all reasonable costs incurred and associated, directly and				
34	indirectly, with the administration, management and investment of the Fund.				
35	2. Definitions. As used in this item:				
36	"Board" means the Board of Trustees of the Virginia Retirement System.				
37	"Covered employee" means any employee, sheriff, deputy sheriff, or volunteer of a				
38	participating employer or non-participating employer eligible for coverage under the provisions				
39	of the Line of Duty Act.				
40	"Fund" means the Line of Duty Act Fund.				
41	"Line of Duty Act" means § 9.1-400 et seq.				
42	"Non-participating employer" means any political subdivision making the irrevocable election,				
43	in a manner and on such forms as prescribed by the board, to self-fund Line of Duty Act				
44	benefits under paragraph B.4 of this Item.				
45	"Participating employer" means any agency of the Commonwealth with covered employees and				
46	any (i) county, city, or town with covered employees that does not make the election under				
47	paragraph B.4 of this Item; or (ii) political entity, subdivision, branch, commission, public				
48	authority, or body corporate, or other entity of a local government with covered employees that				
49	does not make the election under paragraph B.4 of this Item.				
50	"Retirement System" means the Virginia Retirement System.				
	3. Payment of benefits; funding of benefits.				

ITEM 268.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	(a) All payments for benefits provided through the Line of Duty Act shall be paid by the State				
2	Comptroller. The State Comptroller shall be reimbursed from the Fund for all benefit payments				
3	made on behalf of participating employers that, which payments have been approved by the				
4	State Comptroller. The State Comptroller shall be reimbursed on no more than a monthly basis				
5	from documentation provided to the Retirement System. Reimbursement from the Fund may				
6	include reasonable administrative expenses incurred by the Department of Accounts or the State				
7	Comptroller for administering the provisions of the Line of Duty Act.				
8	Each participating employer shall make contributions each year to the Fund in accordance with				
9	guidelines adopted by the board. Such contributions shall be for purposes of funding benefits				
10	and administrative expenses under the Line of Duty Act. The employer contribution for each				
11	participating employer shall be determined by the board on a current disbursement basis in				
12	accordance with the provisions of this section.				
13	b) For purposes of this Item, employer contributions for coverage provided to members of the				
14	National Guard and United States military reserves on active duty shall be paid by the				
15	Commonwealth.				
16	(c) For purposes of establishing employer contribution contributions, a member of any fire				
17	company or department or rescue squad that has been recognized by an ordinance or a				
18	resolution of the governing body of any county, city, or town of the Commonwealth as an				
19	integral part of the official safety program of such county, city, or town shall be considered				
20	part of the city, county, or town served by the company, department or rescue squad. If a				
21	company, department, or rescue squad serves more than one city, county, or town, the affected				
22	cities, counties, or towns shall determine the basis and apportionment of the required covered				
23	payroll and contributions for each department, company, or rescue squad.				
24	(d) Each participating employer shall provide all required data requested by the Board to				
25	administer the Fund in a form approved by the board.				
26	(e) In the event any participating employer fails to remit contributions or other fees and costs				
27	of the Fund as duly prescribed, the board shall inform the State Comptroller and the				
28	participating employer of the delinquent amount. The State Comptroller shall forthwith transfer				
29	such amounts to the Fund from any moneys otherwise distributable to such participating				
30	employer.				
31	4. Irrevocable election to become non-participating employer.				
32	(a) A political subdivision with covered employees may make, in a manner and on such forms				
33	as prescribed by the board, an irrevocable election on or before July 1, 2012, to be deemed a				
34	non-participating employer fully responsible for self-funding all benefits relating to its past and				
35	present covered employees under the Line of Duty Act from its own funds, including any				
36	responsibility apportioned to it under the provisions of paragraph 3(c) above. Non-participating				
37	employers shall continue to be subject to the provisions set forth in the Line of Duty Act.				
38	(b) A non-participating employer shall not be required to contribute to the Fund, nor shall it be				
39	required to contribute to the costs incurred or associated, directly or indirectly, with the				
40	administration, management and investment of the Fund.				
41	(c) Effective July 1, 2012, non-participating employers shall be responsible for				
42	self-administering the payments of benefits in accordance with the requirements of the Line of				
43	Duty Act. The eligibility determination process for the Line of Duty benefit shall continue to				
44	be determined consistent with the provisions of § 9.1-403 and any other applicable section of				
45	Code. The State Comptroller shall determine and collect from a non-participating employer an				
46	amount representing reasonable costs incurred and associated, directly and indirectly, with such				
47	eligibility determination.				
48	(d) In the event any non-participating employer fails to remit benefit and other costs of the				
49	Line of Duty Act as prescribed, the State Comptroller shall transfer such amounts from any				
50	moneys otherwise distributable to such non-participating employer.				
51	5. The Virginia Retirement System Medical Board established pursuant to § 51.1-124.23, Code				
52	of Virginia shall, upon request by the State Comptroller, make a written report of its				
53	conclusions and recommendations on matters referred to it regarding eligibility for benefits				

ITEM 268.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	under the Line of Duty Act.				
2	C. In addition to any other benefit provided by law, an additional death benefit in the amount				
3	of \$20,000 for the surviving spouses and dependents of certain members of the National Guard				
4	and United States military reserves killed in action in any armed conflict on or after October 7,				
5	2001, are payable pursuant to § 44-93.1.B., Code of Virginia, from the Line of Duty Death and				
6	Health Benefits Trust Fund. The Department of Accounts, with support from the Department				
7	of Military Affairs, shall determine eligibility for this benefit.				
8	D. For any surviving spouse of a "deceased person" or any "disabled person" as those terms				
9	are defined in § 9.1-400, who is receiving the benefits described in § 9.1-401 and who would				
10	otherwise qualify for the health insurance credit described in Chapter 14 of Title 51.1, Code of				
11	Virginia, the amount of such credit shall be calculated and reimbursed to the State Comptroller				
12	for deposit into the Line of Duty Death and Health Benefits Trust Fund from the health				
13	insurance credit trust fund, in a manner prescribed by the Board of Trustees of the Virginia				
14	Retirement System.				
15	E. A member of any fire company providing fire protection services for facilities of the				
16	Virginia National Guard or the Virginia Air National Guard shall be eligible to receive benefits				
17	according to the provisions under the Line of Duty Act, Title 9.1, Chapter 4, Code of Virginia.				
18	Funding for the inclusion of a member of any fire company providing fire protection services				
19	for facilities of the Virginia National Guard or the Virginia Air National Guard will be paid by				
20	the Department of Military Affairs out of its appropriation in Item 413 of this act.				
21	F. It is the intent of the General Assembly that expeditious payments for burial expenses be				
22	made for persons whose death is determined to be a direct and proximate result of their				
23	performance in the line of duty as defined by the Line of Duty Act. The State Comptroller is				
24	hereby authorized to release, at the request of the family of a person who may be subject to the				
25	line of duty death benefits, payments to a funeral service provider for burial and transportation				
26	costs. These payments would be advanced from the death benefit that would be due to the				
27	beneficiary of the deceased person if it is determined that the person qualifies for line of duty				
28	coverage. Expenses advanced under this provision shall not exceed the coverage amounts				
29	outlined in § 65.2-512. In the event a determination is made that the death is not subject to the				
30	line of duty benefits, the Virginia Retirement System or other retirement fund to which the				
31	deceased is a member, will deduct from benefit payments otherwise due to be paid to the				
32	beneficiaries of the deceased, payments previously paid by the State Comptroller for burial and				
33	related transportation expenses and return such funds to the State Comptroller. The State				
34	Comptroller shall have the right to file a claim with the Virginia Workers' Compensation				
35	Commission against any employer to recover burial and related transportation expenses				
36	advanced under this provision.				
37	G. The Governor's Chief of Staff shall lead a working group composed of the Secretaries of				
38	Finance and Public Safety, one member appointed by the Chairman of the Senate Finance				
39	Committee, and one member appointed by the Chairman of the House Appropriations				
40	Committee to review the current process for determining eligibility of state and local Line of				
41	Duty Act recipients and the funding responsibility between the Commonwealth and its				
42	localities. The purpose of this study is to examine cost efficiencies and determine a fair and				
43	equitable division of financial responsibility for Line of Duty Act program costs. The group				
44	shall complete its review and make recommendations to the Governor and the General				
45	Assembly no later than October 1, 2012.				
46	H. Any locality that has established a trust, trusts, or equivalent arrangements for the purpose				
47	of accumulating and investing assets to fund postemployment benefits other than pensions				
48	under § 15.2-1544, Code of Virginia, may make its contributions to the Line of Duty Act Fund				
49	from the assets of the trust, trusts, or equivalent arrangements.				
50	269. Personnel Management Services (70400)			\$32,686,276	\$32,686,276
51	Employee Flexible Benefits Services (70420).....	\$32,686,276	\$32,686,276		
52	Fund Sources: Trust and Agency	\$32,686,276	\$32,686,276		
53	Authority: Title 2.2, Chapter 8, Code of Virginia.				

ITEM 269.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	269.10.	Financial Assistance for Health Research (40700).....		\$1,326,344	\$1,326,344
2		Health Research Grant Administration Services (40701) .	\$1,326,344	\$1,326,344	
3		Fund Sources: Dedicated Special Revenue	\$1,326,344	\$1,326,344	
4		Authority: Title 2.2, Chapter 8, Code of Virginia.			
5		The Department of Accounts is authorized to disburse, as fiscal agent for the Commonwealth			
6		Health Research Board, funds received from the Virginia Retirement System pursuant to			
7		§ 23-284, Code of Virginia.			
8	270.	Personal Property Tax Relief Program (74600)		\$950,000,000	\$950,000,000
9		Reimbursements to Localities for Personal Property			
10		Tax Relief (74601).....	\$950,000,000	\$950,000,000	
11		Fund Sources: General	\$950,000,000	\$950,000,000	
12		Authority: Discretionary Inclusion.			
13		A.1. Out of this appropriation, \$950,000,000 the first year and \$950,000,000 the second year			
14		from the general fund is provided to be used to implement a program which provides equitable			
15		tax relief from the personal property tax on vehicles.			
16		2. The amounts appropriated in this Item provide for a local reimbursement level of 70 percent			
17		in tax years 2004 and 2005. The local reimbursement level for tax year 2006 is set at			
18		\$950,000,000 pursuant Chapter 1, 2004 Acts of Assembly, Special Session I. Payments to			
19		localities with calendar year 2006 car tax payment due dates prior to July 1, 2006, shall not be			
20		reimbursed until after July 1, 2006, except as otherwise provided in paragraph E of this Item.			
21		C. Notwithstanding the provisions of subsection B of § 58.1-3524, Code of Virginia, as			
22		amended by Chapter 1, 2004 Acts of Assembly, Special Session I, the determination of each			
23		county's, city's and town's share of the total funds available for reimbursement for personal			
24		property tax relief pursuant to that subsection shall be pro rata based upon the actual payments			
25		to such county, city or town pursuant to Title 58.1, Chapter 35.1, Code of Virginia, for tax			
26		year 2004 as compared to the actual payments to all counties, cities and towns pursuant to that			
27		chapter for tax year 2004, made with respect to reimbursement requests submitted on or before			
28		December 31, 2005, as certified in writing by the Auditor of Public Accounts not later than			
29		March 1, 2006. Notwithstanding the provisions of the second enactment of Chapter 1, 2004			
30		Acts of Assembly, Special Session I, this paragraph shall become effective upon the effective			
31		date of this act.			
32		D. The requirements of subsection C 2 of § 58.1-3524 and subsection E of § 58.1-3912, Code			
33		of Virginia, as amended by Chapter 1, 2004 Acts of Assembly, Special Session I, with respect			
34		to the establishment of tax rates for qualifying vehicles and the format of tax bills shall be			
35		deemed to have been satisfied if the locality provides by ordinance or resolution, or as part of			
36		its annual budget adopted pursuant to Title 15.2, Chapter 25, Code of Virginia, or the			
37		provisions of a local government charter or Title 15.2, Chapter 4, 5, 6, 7 or 8, Code of			
38		Virginia, if applicable, specific criteria for the allocation of the Commonwealth's payments to			
39		such locality for tangible personal property tax relief among the owners of qualifying vehicles,			
40		and such locality's tax bills provide a general description of the criteria upon which relief has			
41		been allocated and set out, for each qualifying vehicle that is the subject of such bill, the			
42		specific dollar amount of relief so allocated.			
43		E. The Secretary of Finance may authorize advance payment, from funds appropriated in this			
44		Item, of sums otherwise due a town on and after July 1, 2006, for personal property tax relief			
45		under the provisions of Chapter 1, 2004 Acts of Assembly, Special Session I, if the Secretary			
46		finds that such town (1) had a due date for tangible personal property taxes on qualified			
47		vehicles for tax year 2006 falling between January 1 and June 30, 2006, (2) had a due date for			
48		tangible personal property taxes on qualified vehicles for tax year 2004 falling between January			
49		1 and June 30, 2004, (3) received reimbursements pursuant to the provisions of Title 58.1,			
50		Chapter 35.1, Code of Virginia, between January 1 and June 30, 2004, (4) utilizes the cash			
51		method of accounting, and (5) would suffer fiscal hardship in the absence of such advance			
52		payment.			

ITEM 270.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	F. It is the intention of the General Assembly that reimbursements to counties, cities and towns				
2	that had a billing date for tax year 2004 tangible personal property taxes with respect to				
3	qualifying vehicles falling between January 1 and June 30, 2004, and received personal				
4	property tax relief reimbursement with respect to tax year 2004 from the Commonwealth				
5	between January 1 and June 30, 2004, pursuant to the provisions of Title 58.1, Chapter 35.1,				
6	Code of Virginia, as it existed prior to the amendments effected by Chapter 1, 2004 Acts of				
7	Assembly, Special Session I, be made by the Commonwealth with respect to sums attributable				
8	to such spring billing dates not later than August 15 of each fiscal year.				
9	Total for Department of Accounts Transfer Payments			\$1,729,094,179	\$1,763,997,664
10	Nongeneral Fund Positions.....	1.00	1.00		
11	Position Level	1.00	1.00		
12	Fund Sources: General	\$1,130,828,650	\$1,164,532,135		
13	Trust and Agency	\$78,339,185	\$78,339,185		
14	Dedicated Special Revenue	\$519,926,344	\$521,126,344		
15	Grand Total for Department of Accounts.....			\$1,739,935,228	\$1,774,847,780
16	General Fund Positions.....	100.00	100.00		
17	Nongeneral Fund Positions.....	33.00	33.00		
18	Position Level	133.00	133.00		
19	Fund Sources: General	\$1,140,847,743	\$1,174,560,295		
20	Special.....	\$821,956	\$821,956		
21	Trust and Agency	\$78,339,185	\$78,339,185		
22	Dedicated Special Revenue	\$519,926,344	\$521,126,344		
23	§ 1-84. DEPARTMENT OF PLANNING AND BUDGET (122)				
24	271. Planning, Budgeting, and Evaluation Services (71500)....			\$7,099,898	\$7,146,917
25	Budget Development and Budget Execution Services				
26	(71502)	\$4,571,488	\$4,613,507		
27	Legislation and Executive Order Review Service				
28	(71504)	\$40,402	\$40,402		
29	Forecasting and Regulatory Review Services (71505).....	\$596,999	\$596,999		
30	Program Evaluation Services (71506).....	\$1,540,923	\$1,545,923		
31	Administrative Services (71598)	\$350,086	\$350,086		
32	Fund Sources: General	\$6,849,898	\$6,896,917		
33	Special.....	\$250,000	\$250,000		
34	Authority: Title 2.2, Chapter 15 and Chapter 26, Article 8, Code of Virginia.				
35	A. The Department of Planning and Budget shall be responsible for continued development and				
36	coordination of an integrated, systematic policy analysis, planning, budgeting, performance				
37	measurement and evaluation process within state government. The department shall collaborate				
38	with the Governor's Secretaries and all other agencies of state government and other entities as				
39	necessary to ensure that information generated from these processes is useful for managing and				
40	improving the efficiency and effectiveness of state government operations.				
41	B. The Department of Planning and Budget shall be responsible for the continued development				
42	and coordination of a review process for strategic plans and performance measures of the state				
43	agencies. The review process shall assess on a periodic basis the structure and content of the				
44	plans and performance measures, the processes used to develop and implement the plans and				
45	measures, the degree to which agencies achieve intended goals and results, and the relation				
46	between intended and actual results and budget requirements.				
47	C.1. Notwithstanding § 2.2-1508, Code of Virginia, or any other provisions of law, on or				
48	before December 20, the Department of Planning and Budget shall deliver to the presiding				
49	officer of each house of the General Assembly a copy of the budget document containing the				
50	explanation of the Governor's budget recommendations. This copy may be in electronic format.				

ITEM 271.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	2. The Department of Planning and Budget shall include in the budget document the amount of				
2	projected spending and projected net tax-supported state debt for each year of the biennium on				
3	a per capita basis. For this purpose, "spending" is defined as total appropriations from all funds				
4	for the cited fiscal years as shown in the Budget Bill. The most current population estimates				
5	from the Weldon Cooper Center for Public Services shall be used to make the calculations.				
6	D.1. The Department of Planning and Budget shall provide staffing and operational support to				
7	the Commonwealth Competition Council. Other state agencies and institutions of the				
8	Commonwealth shall also assist the Commonwealth Competition Council in its work upon the				
9	request of the chairman of the Council.				
10	2. There is hereby created upon the books of the State Comptroller a special, nonreverting fund				
11	known as the "Commonwealth Competition Council Savings Recovery Fund." The fund shall				
12	provide a nongeneral fund appropriation of \$250,000 the first year and \$250,000 the second				
13	year for use by the Department of Planning and Budget in defraying the costs of providing				
14	staff and operational support to the council.				
15	3. Prior to April 1 each year, the Director, Department of Planning and Budget shall notify the				
16	Auditor of Public Accounts of any savings recommendations put forth by the Commonwealth				
17	Competition Council for which savings are likely to be realized in the current fiscal year or in				
18	the fiscal year beginning on the next July 1 after such notification. The Auditor of Public				
19	Accounts shall audit the implementation of these savings recommendations and shall certify to				
20	the State Comptroller by June 1 each year the total savings realized by state agencies or				
21	institutions as a result of the savings recommendations put forth by the Commonwealth				
22	Competition Council. By July 1 each year, the State Comptroller shall transfer 10 percent of				
23	these certified savings to the Commonwealth Competition Council Savings Recovery Fund for				
24	support of the council's operations. However, if these savings have since accrued to the benefit				
25	of the general fund, either by subsequent budgetary action or by reversion, then following the				
26	certification of the savings by the Auditor of Public Accounts, the State Comptroller shall				
27	transfer the equivalent of 10 percent of the affected certified savings from the general fund to				
28	the Commonwealth Competition Council Savings Recovery Fund. The total amount transferred				
29	to the Commonwealth Competition Council Savings Recovery Fund pursuant to these				
30	provisions shall not exceed \$500,000 in any one fiscal year.				
31	E.1. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from the				
32	general fund is provided to support the continuation of the school efficiency reviews program.				
33	Any school division undergoing an efficiency review shall provide a report to the Department				
34	of Planning and Budget indicating what action has been taken on each recommendation				
35	identified in the efficiency review along with any budget savings realized for each				
36	recommendation. The report shall also include a schedule for implementation of the remaining				
37	recommendations not implemented to date. The Department of Planning and Budget shall				
38	forward copies of the reports to the Chairmen of the House Appropriations, House Finance, and				
39	Senate Finance Committees within 30 days of receiving such reports. The first report shall be				
40	made within six months following the receipt of the final efficiency review, and subsequent				
41	follow-up reports shall be submitted annually by June 30 until 100 percent of the				
42	recommendations have been implemented or rationale reported that explain and address the				
43	division's lack of such implementation. The Department of Planning and Budget shall provide				
44	the format for such report that shall include budget savings realized for each recommendation				
45	implemented.				
46	2.a. Each participating school division shall pay 50 percent of the cost incurred by the state for				
47	that school division's efficiency review to be conducted. However, consistent with language and				
48	intent contained in Item 134, any school division that elects to participate in a school efficiency				
49	review as a component unit of a division level academic review shall be exempt from the 50				
50	percent payment of the costs of the review but will not be exempt from paying a recovery cost				
51	of 25 percent if the school division does not initiate at least 50 percent of the review's				
52	recommendations within 24 months of receiving their final school efficiency review report.				
53	b. Payment shall occur in the fiscal year immediately following the completion of the final				
54	school efficiency review report. The cost shall include the direct cost incurred by the state for				
55	that fiscal year to coordinate the school efficiency review and 100 percent of the costs awarded				
56	to the contractor(s) to conduct that school division's review.				
57	3. Additionally, commencing in FY 2007, a recovery of a separate and additional 25 percent				

ITEM 271.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	payment of the cost of individual reviews shall be made in the fiscal year beginning not less				
2	than 12 months and not more than 24 months following the release of a final efficiency review				
3	report for an individual school division. Such recovery shall occur if the affected school				
4	division superintendent or superintendent's designee has not certified that at least half the				
5	recommendations have been initiated or at least half of the equivalent savings of such				
6	efficiency review have been realized. Lacking such certification the school division shall				
7	reimburse the state for 25 percent of the cost of the school efficiency review. Such				
8	reimbursement shall be paid into the general fund of the state treasury. The Department of				
9	Planning and Budget shall provide the format for such certification.				
10	Total for Department of Planning and Budget.....			\$7,099,898	\$7,146,917
11	General Fund Positions.....	67.00	67.00		
12	Nongeneral Fund Positions.....	2.00	2.00		
13	Position Level	69.00	69.00		
14	Fund Sources: General	\$6,849,898	\$6,896,917		
15	Special.....	\$250,000	\$250,000		
16	§ 1-85. DEPARTMENT OF TAXATION (161)				
17	272. Planning, Budgeting, and Evaluation Services (71500)....			\$3,287,097	\$3,249,097
18	Tax Policy Research and Analysis (71507).....	\$1,621,900	\$1,583,900		
19	Appeals and Rulings (71508).....	\$1,058,563	\$1,058,563		
20	Revenue Forecasting (71509).....	\$606,634	\$606,634		
21	Fund Sources: General	\$3,287,097	\$3,249,097		
22	Authority: §§ 2.2-1503, 15.2-2502, 58.1-202, 58.1-207, 58.1-210, 58.1-213, 58.1-816, and				
23	58.1-3406, and Title 10.1, Chapter 14, Code of Virginia.				
24	A. The Department of Taxation shall continue the staffing and responsibility for the revenue				
25	forecasting of the Commonwealth Transportation Funds, including the Department of Motor				
26	Vehicles Special Fund, as provided in § 2.2-1503, Code of Virginia. The Department of Motor				
27	Vehicles shall provide the Department of Taxation with direct access to all data records and				
28	systems required to perform this function. The Department of Planning and Budget shall				
29	effectuate the transfer of three full-time equivalent positions and sufficient funding to ensure				
30	the successful consolidation of this function.				
31	B. Notwithstanding the provisions of § 58.1-202.2, Code of Virginia, no report on				
32	public-private partnership contracts shall be required in years following the final report upon				
33	the completion of contract or when no such contract is active.				
34	273. Revenue Administration Services (73200).....			\$60,198,015	\$60,054,068
35	Tax Return Processing (73214).....	\$9,854,471	\$9,762,590		
36	Customer Services (73217).....	\$10,703,047	\$10,688,047		
37	Compliance Audit (73218).....	\$19,320,439	\$19,283,373		
38	Compliance Collections (73219).....	\$20,320,058	\$20,320,058		
39	Fund Sources: General	\$47,775,700	\$47,631,753		
40	Special.....	\$11,496,559	\$11,496,559		
41	Commonwealth Transportation	\$250,000	\$250,000		
42	Dedicated Special Revenue	\$675,756	\$675,756		
43	Authority: Title 3.2; Title 58.1, Code of Virginia.				
44	A. Pursuant to § 58.1-1803, Code of Virginia, the Tax Commissioner is hereby authorized to				
45	contract with private collection agencies for the collection of delinquent accounts. The State				
46	Comptroller is hereby authorized to deposit collections from such agencies into the Contract				
47	Collector Fund (§ 58.1-1803, Code of Virginia). Revenue in the Contract Collector Fund may				
48	be used to pay private collection agencies/attorneys and perform oversight of their operations,				
49	upgrade audit and collection systems and data interfaces, and retain experts to perform analysis				
50	of receivables and collection techniques. Any balance in the fund remaining after such				
51	payment shall be deposited into the appropriate general, nongeneral, or local fund no later than				

ITEM 273.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	June 30 of each year.				
2	B. There is hereby appropriated, for each year of the biennium, revenues from the sales tax on				
3	fuel in certain transportation districts to cover only the direct cost of administration incurred by				
4	the department in collecting these taxes as provided by § 58.1-1724, Code of Virginia.				
5	C.1. The Department of Taxation is authorized to retain, as special revenue, its reasonable				
6	share of any court fines and fees to reimburse the department for any ongoing operational				
7	collection expenses.				
8	2. Any form of state debt assigned to the Department of Taxation for collection may be				
9	collected by the department in the same manner and means as state taxes may be collected				
10	pursuant to Title 58.1, Chapter 18, Code of Virginia.				
11	D. The Department of Taxation is authorized to make tax incentive payments to small tobacco				
12	product manufacturers who do not participate in the 1998 Tobacco Master Settlement				
13	Agreement, pursuant to Chapter 901 of the 2005 Acts of Assembly.				
14	E. The Department of Taxation is hereby appropriated revenues from the Communications				
15	Sales and Use Tax Trust Fund to recover the direct cost of administration incurred by the				
16	department in implementing and collecting this tax as provided by § 58.1-662, Code of				
17	Virginia.				
18	F. The Tax Commissioner shall have the authority to waive penalties and grant extensions of				
19	time to file a return or pay a tax, or both, to any class of taxpayers when the Tax				
20	Commissioner in his discretion finds that the normal due date has, or would, cause undue				
21	hardship to taxpayers who were, or would be, unable to use electronic means to file a return or				
22	pay a tax because of a power or systems failure that causes the department's electronic filing or				
23	payment systems to be nonfunctional for all or a portion of a day on or about the due date for				
24	a return or payment.				
25	G. The Department of Taxation is hereby appropriated Land Conservation Incentive Act fees				
26	imposed under § 58.1-513 C. 2., Code of Virginia, on the transferring of the value of the				
27	donated interest. The Code of Virginia specifies such fees will be used by the Departments of				
28	Taxation and Conservation and Recreation to recover the direct cost of administration incurred				
29	in implementing the Virginia Land Conservation Act.				
30	H. In the event that the United States Congress adopts legislation allowing local governments,				
31	with the assistance of the Commonwealth, to collect delinquent local taxes using offsets from				
32	federal income taxes, the Department of Accounts shall provide a treasury loan to the				
33	Department of Taxation to finance the costs of modifying the agency's computer systems to				
34	implement this federal debt setoff program. This treasury loan shall be repaid from the				
35	proceeds collected from the offsets of federal income taxes collected on behalf of localities by				
36	the Department of Taxation.				
37	I. Funds collected pursuant to § 58.1-1720 et seq., Code of Virginia, from the additional sales				
38	tax on fuel in certain transportation districts under § 58.1-1720 et seq., Code of Virginia, shall				
39	be returned to the respective commissions in amounts equivalent to the shares collected in the				
40	respective member jurisdictions.				
41	J. 1. All revenue received by the Commonwealth pursuant to the provisions of § 58.1-645 et				
42	seq., Code of Virginia, shall be paid into the state treasury and deposited to the Virginia				
43	Communications Sales and Use Tax Fund and shall be distributed pursuant to § 58.1-662, Code				
44	of Virginia, and items 265 and 288 of this act. For the purposes of the Comptroller's				
45	preliminary and final annual reports required by § 2.2-813, Code of Virginia, however, all				
46	deposits to and disbursements from the Fund shall be accounted for as part of the general fund				
47	of the state treasury.				
48	2. It is the intent of the General Assembly that all such revenues be distributed to counties,				
49	cities, and towns, the Department for the Deaf and Hard-of-Hearing, and for the costs of				
50	administering the Virginia Communications Sales and Use Tax.				
51	K. Notwithstanding the provisions of § 58.1-478, Code of Virginia, effective July 1, 2011,				
52	every employer whose average monthly liability can reasonably be expected to be \$1,000 or				

ITEM 273.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	more and the aggregate amount required to be withheld by any employer exceeds \$500 shall				
2	file the annual report required by § 58.1-478, Code of Virginia, and all forms required by				
3	§ 58.1-472, Code of Virginia, using an electronic medium using a format prescribed by the Tax				
4	Commissioner. Waivers shall be granted only if the Tax Commissioner finds that this				
5	requirement creates an unreasonable burden on the employer. All requests for waiver shall be				
6	submitted to the Tax Commissioner in writing.				
7	L. Notwithstanding the provisions of § 58.1-214, Code of Virginia, the department shall not be				
8	required to mail its forms and instructions unless requested by a taxpayer or his representative.				
9	M. Notwithstanding the provisions of § 58.1-609.12, Code of Virginia, no report on the fiscal,				
10	economic and policy impact of the miscellaneous Retail Sales and Use Tax exemptions under				
11	§ 58.1-609.10, Code of Virginia shall be required after the completion of the final report in the				
12	first five-year cycle of the study, due December 1, 2011. The Department of Taxation shall				
13	satisfy the requirement of § 58.1-609.12 that it study and report on the annual fiscal impact of				
14	the Retail Sales and Use Tax exemptions for nonprofit entities provided for in § 58.1-609.11,				
15	Code of Virginia, by publishing such fiscal impact on its website.				
16	N. Notwithstanding any provision of the Code of Virginia or this act to the contrary, effective				
17	January 1, 2013, all corporations are required to file estimated tax payments and their annual				
18	income tax return and final payment using an electronic medium in a format prescribed by the				
19	Tax Commissioner. Waivers shall be granted only if the Tax Commissioner finds that this				
20	requirement creates an unreasonable burden on the corporation. All requests for waiver shall be				
21	submitted to the Tax Commissioner in writing.				
22	O.1. Notwithstanding any other provision of law, Retail Sales and Use Tax returns and				
23	payments shall be made using an electronic medium prescribed by the Tax Commissioner				
24	beginning with the June 2012 return, due July 2012, for monthly filers and, for less frequent				
25	filers, with the first return they are required to file after July 1, 2013.				
26	2. The Tax Commissioner shall have the authority to waive the requirement to file by				
27	electronic means upon a determination that the requirement would cause an undue hardship.				
28	All requests for waiver shall be transmitted to the Tax Commissioner in writing.				
29	P. The Department of Taxation is hereby appropriated revenues from the Virginia Motor				
30	Vehicle Rental Tax to recover the direct cost of administration incurred by the department in				
31	implementing and collecting this tax as provided by § 58.1-1741, Code of Virginia.				
32	274. Tax Value Assistance to Localities (73400).....			\$1,658,880	\$1,634,513
33	Valuation and Assessment Assistance for Localities				
34	(73410)	\$1,658,880	\$1,634,513		
35	Fund Sources: General	\$596,250	\$571,883		
36	Special	\$1,062,630	\$1,062,630		
37	Authority: Title 58.1, Chapters 32, 34, 35, 36, and 39 and §§ 58.1-202, subdivisions 6, 10, and				
38	11, 58.1-206; §§ 58.1-2655, 58.1-3239, 58.1-3278, and 58.1-3374, Code of Virginia.				
39	A. The department is hereby authorized to recover from participating localities, as special				
40	funds, the direct costs associated with assessor/property tax and local valuation and assessments				
41	training classes. In accordance with § 58.1-206, Code of Virginia, the assessing officers and				
42	board members attending shall continue to be reimbursed for the actual expenses incurred by				
43	their attendance at the programs.				
44	B. In the expenditure of funds out of its appropriations for determination of true values of				
45	locally taxable real estate for use by the Board of Education in state school fund distributions,				
46	the Department of Taxation shall use a sufficiently representative sampling of parcels, in				
47	accordance with the classification system as established in § 58.1-208, Code of Virginia, to				
48	reflect actual true values; further, the department shall, upon request of any local school board,				
49	review its initial determination and promptly inform the Board of Education of corrections in				
50	such determination.				
51	C. Notwithstanding any other provision of law, the requirement that the Department of				
52	Taxation print and distribute local tax forms, instructions, and property tax books shall be				

ITEM 274.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	satisfied by the posting of such documents on the department's web site.				
2	D. The department shall eliminate the local real estate mapping program effective July 1, 2012,				
3	or before.				
4	275. Administrative and Support Services (79900).....			\$31,140,779	\$31,099,652
5	General Management and Direction (79901).....	\$6,782,512	\$6,891,385		
6	Information Technology Services (79902).....	\$24,358,267	\$24,208,267		
7	Fund Sources: General.....	\$31,090,779	\$31,049,652		
8	Special.....	\$50,000	\$50,000		
9	Authority: §§ 58.1-200, 58.1-202, and 58.1-213, Code of Virginia.				
10	A. To defray the costs of administration for voluntary contributions made on individual income				
11	tax returns for taxable years beginning on or after January 1, 2003, the Department of Taxation				
12	may retain up to five percent of the contributions made to each organization, not to exceed a				
13	total of \$50,000 from all organizations in any taxable year.				
14	B. The Department is hereby authorized to request and receive a treasury loan to fund the				
15	necessary start-up costs associated with the implementation of a local income tax and/or sales				
16	and use tax modification. The Department shall not incur such costs unless a locality(ies) takes				
17	action to put the tax options on a referendum. The treasury loan shall be repaid for these costs				
18	from the local income tax and/or sales and use tax revenues.				
19	Total for Department of Taxation.....			\$96,284,771	\$96,037,330
20	General Fund Positions.....	890.00	890.00		
21	Nongeneral Fund Positions.....	37.00	37.00		
22	Position Level.....	927.00	927.00		
23	Fund Sources: General.....	\$82,749,826	\$82,502,385		
24	Special.....	\$12,609,189	\$12,609,189		
25	Commonwealth Transportation.....	\$250,000	\$250,000		
26	Dedicated Special Revenue.....	\$675,756	\$675,756		
27	§ 1-86. DEPARTMENT OF THE TREASURY (152)				
28	276. Investment, Trust, and Insurance Services (72500).....			\$8,899,578	\$7,824,400
29	Debt Management (72501).....	\$956,658	\$956,658		
30	Insurance Services (72502).....	\$3,417,437	\$2,342,259		
31	Banking and Investment Services (72503).....	\$4,525,483	\$4,525,483		
32	Fund Sources: General.....	\$5,470,748	\$4,395,570		
33	Special.....	\$5,600	\$5,600		
34	Commonwealth Transportation.....	\$185,187	\$185,187		
35	Trust and Agency.....	\$3,238,043	\$3,238,043		
36	Authority: Title 2.2, Chapter 18, Code of Virginia.				
37	A. The Department of the Treasury shall take into account the claims experience of each				
38	agency and institution when setting premiums for the general liability program.				
39	B. Coverage provided by the VARISK plan for constitutional officers shall be extended to any				
40	action filed against a constitutional officer or appointee of a constitutional officer before the				
41	Equal Employment Opportunity Commission or the Virginia State Bar.				
42	C. Notwithstanding the provisions of § 15.2-4518.13 and § 15.2-4526, Code of Virginia, the				
43	Northern Virginia Transportation Commission and the Potomac Rappahannock Transportation				
44	Commission are authorized to obtain liability policies for the Commissions' joint project, the				
45	Virginia Railway Express, consisting of liability insurance and a program of self-insurance				
46	maintained by the Commissions and administered by the Virginia Division of Risk				
47	Management or by an independent third party selected by the Commissions, which liability				
48	policies shall be deemed to meet the requirements of § 8.01-195.3, Code of Virginia. In				

ITEM 276.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	addition, the Director of the Department of Rail and Public Transportation is authorized to				
2	work with the Northern Virginia Transportation Commission and the Potomac Rappahannock				
3	Transportation Commission to obtain the foregoing liability policies for the Commissions. In				
4	obtaining liability policies, the Director of the Department of Rail and Public Transportation				
5	shall advise the Commissions regarding compliance with all applicable public procurement and				
6	administrative guidelines.				
7	D. By January 15 of each year the Department of the Treasury shall report to the chairmen of				
8	the House Appropriations and Senate Finance Committees, in a unified report mutually				
9	agreeable to them, summarizing changes in required debt service payments from the general				
10	fund as the result of any refinancing, refunding, or issuance actions taken or expected to be				
11	taken by the Commonwealth within the next twelve months.				
12	E. Out of the amounts for this item shall be paid \$1,075,178 for the relief of Thomas Edward				
13	Haynesworth, as provided for in Senate Bill 41 of the 2012 Acts of the General Assembly.				
14	277. Revenue Administration Services (73200).....			\$10,517,655	\$10,523,164
15	Unclaimed Property Administration (73207).....	\$5,010,880	\$5,010,880		
16	Accounting and Trust Services (73213).....	\$1,542,526	\$1,542,526		
17	Check Processing and Bank Reconciliation (73216)	\$2,165,090	\$2,165,090		
18	Administrative Services (73220)	\$1,799,159	\$1,804,668		
19	Fund Sources: General	\$3,208,691	\$3,214,200		
20	Special.....	\$335,994	\$335,994		
21	Trust and Agency	\$6,267,213	\$6,267,213		
22	Dedicated Special Revenue	\$705,757	\$705,757		
23	Authority: Title 2.2, Chapter 18 and §§ 55-210.1 through 55-210.30, Code of Virginia.				
24	A. Included in this Item is a sum sufficient nongeneral fund appropriation for personal services				
25	and other operating expenses to process checks issued by the Department of Social Services.				
26	The estimated cost, excluding actual postage costs, is \$87,500 the first year and \$87,500 the				
27	second year.				
28	B. Included in this Item is a sum sufficient nongeneral fund appropriation for administrative				
29	expenses to process the Virginia Employment Commission (VEC) and Virginia Retirement				
30	System (VRS) checks. The estimated cost for VEC is \$4,500 the first year and \$4,500 the				
31	second year, and for VRS is \$24,000 the first year and \$24,000 the second year.				
32	C.1. The amounts for Unclaimed Property Administration are for administrative and related				
33	support costs of the Uniform Disposition of Unclaimed Property Act, to be paid solely from				
34	revenues derived pursuant to the Act.				
35	2. The amounts also include a sum sufficient nongeneral fund amount estimated at \$900,000				
36	the first year and \$900,000 the second year to pay fees for compliance services and securities				
37	portfolio custody services for unclaimed property administration.				
38	3. Any revenue derived from the sale of the Department of the Treasury's new unclaimed				
39	property system is hereby appropriated to the Department for use in unclaimed property				
40	customer service and system enhancements.				
41	4. Notwithstanding §55-210.13.C of the Uniform Disposition of Unclaimed Property Act, the				
42	State Treasurer is not required to publish any item of less than \$250.				
43	D. The State Treasurer is authorized to charge institutions of higher education participating in				
44	the private college financing program of the Virginia College Building Authority an				
45	administrative fee of up to 10 basis points of the amount financed for each project in addition				
46	to a share of direct costs of issuance as determined by the State Treasurer. Revenue collected				
47	from this administrative fee shall be deposited to a special fund in the Department of the				
48	Treasury to compensate the Department for direct and indirect staff time and expenses involved				
49	with this program.				
50	E. The State Treasurer is authorized to sell any securities remitted as unclaimed				
51	demutualization proceeds of insurance companies at any time after delivery, pursuant to				

ITEM 277.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	legislation enacted by the 2003 Session of the General Assembly. The funds derived from the				
2	sale of said securities shall be handled in accordance with § 55-210.19, Code of Virginia.				
3	F.1. The State Treasurer is authorized to charge qualified public depositories holding public				
4	deposits, as defined in §2.2-4401, Code of Virginia, an annual administrative fee of not more				
5	that one-half of one basis point of their average public deposit balances over a twelve month				
6	period. The State Treasurer shall issue guidelines to effect the implementation of this fee.				
7	However, the total fees collected from all qualified depositories shall not exceed \$100,000 in				
8	any one year.				
9	2. Any regulations or guidelines necessary to implement or change the amount of the fee may				
10	be adopted without complying with the Administrative Process Act (§2.2-4000 et seq.)				
11	provided that input is solicited from qualified public depositories. Such input requires only that				
12	notice and an opportunity to submit written comments be given.				
13	G. The State Treasurer shall work with universities and community colleges to develop				
14	policies and procedures which minimize the use of paper checks when issuing any				
15	reimbursements of student loan balances. These efforts should include reimbursement through				
16	debit cards, direct deposits, or other electronic means. The Treasurer shall report to the				
17	Chairmen of the House Appropriations and Senate Finance Committees on the status of these				
18	efforts on or before November 15, 2012.				
19	278. 1. There is hereby appropriated to the Department of the Treasury a sum sufficient for the				
20	transfer to the federal government, in accordance with the provisions of the federal Cash				
21	Management Improvement Act of 1990 and related federal regulations, of the interest owed by				
22	the state on federal funds advanced to the state for federal assistance programs, where such				
23	funds are held by the state from the time they are deposited in the state's bank account until				
24	they are paid out to redeem warrants, checks or payments by other means. This sum sufficient				
25	appropriation is funded from the interest earned on federal funds deposited and invested by the				
26	state. The actual amount for transfer shall be established by the State Comptroller.				
27	2. When permitted by applicable federal laws or administrative regulations, the State				
28	Comptroller shall first offset and reduce the amount to be transferred by any and all amounts				
29	of interest payments calculated to be received by the state from the federal government, where				
30	such payments are due to the state because the state was required to disburse its own funds for				
31	federal program purposes prior to the receipt of federal funds.				
32	3. Should the interest payments calculated to be made by the federal government to the state				
33	exceed the interest calculated to be transferred from the state to the federal government,				
34	reduced by the federally approved direct cost reimbursement to the state, the State Comptroller				
35	shall then notify the federal government of the net amount of interest due to the state and shall				
36	record such net interest, upon its receipt, as interest revenue earned by the general fund.				
37	Total for Department of the Treasury.....			\$19,417,233	\$18,347,564
38	General Fund Positions.....	35.50	35.50		
39	Nongeneral Fund Positions.....	85.50	85.50		
40	Position Level	121.00	121.00		
41	Fund Sources: General.....	\$8,679,439	\$7,609,770		
42	Special.....	\$341,594	\$341,594		
43	Commonwealth Transportation.....	\$185,187	\$185,187		
44	Trust and Agency.....	\$9,505,256	\$9,505,256		
45	Dedicated Special Revenue.....	\$705,757	\$705,757		
46	§ 1-87. TREASURY BOARD (155)				
47	279. Financial Assistance for Confinement of Inmates in				
48	Local and Regional Facilities (35600).....			\$2,636,520	\$190,240
49	Financial Assistance for Regional Jails (35605)	\$2,636,520	\$190,240		
50	Fund Sources: General.....	\$2,636,520	\$190,240		
51	Authority: Title 53.1, Chapter 3, Code of Virginia.				

ITEM 279.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014

1 A. The Director, Department of Planning and Budget, is authorized to transfer appropriations
2 between items in the Treasury Board to accommodate the refinancing of all, or any part, of
3 Regional Jail Reimbursement Agreements through the Virginia Public Building Authority.

4 B. Out of the amounts for Financial Assistance for Regional Jails where Regional Jail
5 Reimbursement Agreements have been signed, the Commonwealth's share of the cost shall be
6 appropriated from the general fund and paid as follows:

	FY 2013	FY 2014
7		
8 Arlington Regional Jail	\$1,800,000	\$0
9 Chesapeake City Jail	\$836,520	\$190,240

10

11 280.	Bond and Loan Retirement and Redemption (74300)			\$663,612,456	\$698,392,014
12	Debt Service Payments on General Obligation Bonds				
13	(74301)	\$107,702,159	\$105,885,066		
14	Capital Lease Payments (74302)	\$12,762,630	\$14,089,879		
15	Debt Service Payments on Public Building Authority				
16	Bonds (74303)	\$296,967,883	\$294,043,533		
17	Debt Service Payments on College Building Authority				
18	Bonds (74304)	\$246,179,784	\$284,373,536		
19	Fund Sources: General	\$613,969,178	\$649,141,297		
20	Special	\$899,122	\$524,772		
21	Higher Education Operating	\$29,394,107	\$29,394,107		
22	Federal Trust	\$19,350,049	\$19,331,838		

23 Authority: Title 2.2, Chapter 18; Title 33.1, Chapter 3, Article 5, Code of Virginia; Article X,
24 Section 9, Constitution of Virginia.

25 A. The Director, Department of Planning and Budget is authorized to transfer appropriations
26 between Items in the Treasury Board to address legislation affecting the Treasury Board passed
27 by the General Assembly.

28 B.1. Out of the amounts for Debt Service Payments on General Obligation Bonds, the
29 following amounts are hereby appropriated from the general fund for debt service on general
30 obligation bonds issued pursuant to Article X, Section 9 (b), of the Constitution of Virginia:

31

32	Series	FY 2013	FY 2014
----	--------	---------	---------

33

	General Fund	Federal Funds	General Fund	Federal Funds
34				
35	2002 Refunding	\$0	\$0	\$0
36	2003A	\$2,646,000	\$0	\$0
37	2004A	\$8,964,000	\$8,536,501	\$0
38	2004B Refunding	\$11,361,050	\$10,908,300	\$0
39	2005	\$7,424,727	\$7,115,976	\$0
40	2006A Refunding	\$9,005,500	\$8,468,000	\$0
41	2006	\$8,390,088	\$8,094,088	\$0
42	2007A	\$10,740,463	\$10,427,963	\$0
43	2007B	\$6,738,025	\$6,538,025	\$0
44	2008A	\$8,257,563	\$8,060,563	\$0
45	2008B	\$8,651,438	\$8,501,438	\$0
46	2008B Refunding	\$5,052,062	\$0	\$0
47	2009A	\$7,085,000	\$6,885,000	\$0
48	2009B	\$3,409,968	\$3,376,148	\$544,464
49	2009 Refunding	\$6,064,750	\$6,064,750	\$0
50	2012 Refunding	\$3,308,850	\$12,323,850	\$0
51	Projected debt			
52	service & expenses	\$40,000	\$0	\$40,000

ITEM 280.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Total Service				
2	Area	\$107,139,484	\$562,675	\$105,340,602	\$544,464
3	2. Out of the amounts for Debt Service Payments on General Obligation Bonds, sums needed				
4	to fund issuance costs and other expenses are hereby appropriated.				
5	C. Out of the amounts for Capital Lease Payments, the following amounts are hereby				
6	appropriated for capital lease payments:				
7			FY 2013	FY 2014	
8	Big Stone Gap RHA (DOC) (Wallens Ridge, 1995)		\$6,012,500	\$6,008,625	
9	Norfolk RHA (VCCS-TCC), Series 1995		\$2,018,055	\$2,012,610	
10	Innovative and Entrepreneurship Investment Authority (VEDP)				
11	(1997)		\$1,333,600	\$1,311,744	
12	Virginia Biotech Research Park, 2009		\$3,398,475	\$4,756,900	
13	Total Capital Lease Payments		\$12,762,630	\$14,089,879	
14	D.1. Out of the amounts for Debt Service Payments on Virginia Public Building Authority				
15	Bonds shall be paid to the Virginia Public Building Authority the following amounts for use by				
16	the authority for its various bond issues:				
17		FY 2013		FY 2014	
18					
19	Series	General Fund	Nongeneral Fund	General Fund	Nongeneral Fund
20	2002	\$2,593,250	\$0	\$0	\$0
21	2003 Refunding	\$4,866,787	\$176,113	\$4,867,859	\$176,016
22	2004A	\$23,867,256	\$0	\$23,294,756	\$0
23	2004B	\$14,996,481	\$0	\$14,976,775	\$0
24	2004C	\$4,551,500	\$0	\$4,555,500	\$0
25	2004D	\$12,533,338	\$0	\$12,520,963	\$0
26	2005A Refunding	\$5,123,125	\$0	\$5,104,875	\$0
27	2005B Refunding	\$14,935,982	\$348,543	\$14,946,269	\$348,756
28	2005C	\$4,488,375	\$0	\$4,489,500	\$0
29	STARS 2005C	\$12,248,875	\$0	\$12,251,375	\$0
30	2005D	\$2,656,032	\$0	\$2,644,525	\$0
31	2006A	\$5,955,993	\$0	\$5,953,118	\$0
32	STARS 2006A	\$7,143,125	\$0	\$7,145,500	\$0
33	2006B	\$13,999,925	\$0	\$13,996,925	\$0
34	STARS 2006B	\$4,469,250	\$0	\$4,466,250	\$0
35	2007A	\$14,714,850	\$0	\$14,719,475	\$0
36	STARS 2007A	\$7,515,500	\$0	\$7,517,625	\$0
37	2008A Refunding	\$16,281,784	\$374,466	\$0	\$0
38	2008B	\$11,994,813	\$0	\$11,993,225	\$0
39	2009A	\$4,677,085	\$0	\$4,679,738	\$0
40	2009B	\$16,742,305	\$0	\$16,745,680	\$0
41	2009B STARS	\$6,583,725	\$0	\$6,585,100	\$0
42	2009C	\$1,086,531	\$0	\$1,088,693	\$0
43	2009D	\$3,684,125	\$0	\$6,277,400	\$0
44	2010A	\$22,020,957	\$4,511,477	\$21,894,332	\$4,511,477
45	2010B	\$22,235,001	\$3,484,627	\$22,234,826	\$3,484,627
46	2011A STARS	\$627,000	\$0	\$630,800	\$0
47	2011A	\$20,818,500	\$0	\$20,815,900	\$0
48	2011B	\$1,298,924	\$0	\$1,299,774	\$0
49	2012 Refunding	\$3,262,263	\$0	\$3,474,600	\$0
50	Projected debt service and				
51	expenses	\$100,000	\$0	\$14,351,299	\$0
52	Total Service Area	\$288,072,657	\$8,895,226	\$285,522,657	\$8,520,876
53	2.a. Funding is included in this Item for the Commonwealth's reimbursement of a portion of				
54	the approved capital costs as determined by the Board of Corrections and other interest costs as				
55	provided in §§ 53.1-80 through 53.1-82.2 of the Code of Virginia, for the following:				

ITEM 280.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014

1				
2	Project			Commonwealth Share of Approved Capital Costs
3	Loudoun County Adult Detention Center Phase 2			\$8,389,677
4	Blue Ridge Regional Jail			\$31,664,995
5	Meherrin River Regional Jail			\$32,189,469
6	Richmond City Jail Replacement			\$29,702,708
7	Newport News Public Safety Building Life Safety Renovation			\$875,294
8	RSW Regional Jail			\$32,840,850
9	Southwest Virginia Regional Jail			\$16,910,186
10	Central Virginia Regional Jail			\$8,464,891
11	Total Approved Capital Costs			\$161,038,070

12 b. The Commonwealth's share of the total cost of construction for Meherrin River Regional Jail
 13 shall not exceed \$32,189,469. The Commonwealth's share of the total cost of construction of
 14 the Richmond City Jail Replacement shall not exceed \$29,702,708. The Commonwealth's
 15 share of the total cost of construction of the Newport News Public Safety Building Life Safety
 16 Renovation project shall not exceed \$875,294. The Commonwealth's share of the total cost of
 17 construction of the RSW Regional Jail project shall not exceed \$32,840,850. Reimbursement
 18 of the Commonwealth's portion of the construction costs of these projects shall be subject to
 19 the approval of the Department of Corrections of the final expenditures and will not occur
 20 before July 1, 2012.

21 c. This paragraph shall constitute the authority for the Virginia Public Building Authority to
 22 issue bonds for the foregoing projects pursuant to § 2.2-2261 of the Code of Virginia.

23 E.1. Out of the amounts for Debt Service Payments on Virginia College Building Authority
 24 Bonds shall be paid to the Virginia College Building Authority the following amounts for use
 25 by the Authority for payments on obligations issued for financing authorized projects under the
 26 21st Century College Program:

27	Series	FY 2013	FY 2014
28	2003A	\$5,262,400	\$0
29	2004A	\$6,245,750	\$6,247,500
30	2004B Refunding	\$9,469,825	\$9,470,275
31	2005A	\$3,483,250	\$3,483,250
32	2006	\$9,569,050	\$9,557,000
33	2007A Refunding	\$2,937,300	\$3,867,300
34	2007B	\$2,852,925	\$2,854,125
35	2008A	\$7,445,231	\$7,446,981
36	2009A&B	\$33,304,325	\$33,301,007
37	2009C Refunding	\$2,363,050	\$1,297,550
38	2009E Refunding	\$14,252,350	\$19,514,750
39	2009F	\$34,234,136	\$34,229,886
40	2010B	\$28,164,064	\$28,162,314
41	2011 A	\$17,777,344	\$17,778,100
42	Projected 21st Century debt service & expenses	\$25,484,444	\$54,325,243
43	Subtotal 21st Century	\$202,845,444	\$231,535,281

44 2. Out of the amounts for Debt Service Payments on Virginia College Building Authority
 45 Bonds shall be paid to the Virginia College Building Authority the following amounts for the
 46 payment of debt service on authorized bond issues to finance equipment:

47	Series	FY 2013	FY 2014
48	2008A	\$8,230,750	\$8,230,250
49	2009D	\$9,046,175	\$9,048,925
50	2010A	\$8,756,500	\$8,550,000
51	2011A	\$8,534,115	\$8,535,200
52	Projected debt service & expenses	\$8,766,800	\$18,473,880
53	Subtotal Equipment	\$43,334,340	\$52,838,255
54	Total Service Area	\$246,179,784	\$284,373,536

55 3. Beginning with the FY 2008 allocation of the higher education equipment trust fund, the
 56 Treasury Board shall amortize equipment purchases at seven years, which is consistent with the
 57 useful life of the equipment.

ITEM 280.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014

1 4. Out of the amounts for Debt Service Payments on Virginia College Building Authority
2 Bonds, the following nongeneral fund amounts from a capital fee charged to out-of-state
3 students at institutions of higher education shall be paid to the Virginia College Building
4 Authority in each year for debt service on bonds issued under the 21st Century Program:

	Institution	FY 2013	FY 2014
5	George Mason University	\$2,281,257	\$2,281,257
6	Old Dominion University	\$1,063,161	\$1,063,161
7	University of Virginia	\$4,768,632	\$4,768,632
8	Virginia Polytechnic Institute and State		
9	University	\$4,625,280	\$4,625,280
10	Virginia Commonwealth University	\$1,714,383	\$1,714,383
11	College of William and Mary	\$1,412,532	\$1,412,532
12	Christopher Newport University	\$119,097	\$119,097
13	University of Virginia's College at Wise	\$41,085	\$41,085
14	James Madison University	\$2,672,109	\$2,672,109
15	Norfolk State University	\$499,356	\$499,356
16	Longwood University	\$118,701	\$118,701
17	University of Mary Washington	\$339,669	\$339,669
18	Radford University	\$277,002	\$277,002
19	Virginia Military Institute	\$347,490	\$347,490
20	Virginia State University	\$858,726	\$858,726
21	Richard Bland College	\$6,930	\$6,930
22	Virginia Community College System	\$3,406,095	\$3,406,095
23	TOTAL	\$24,551,505	\$24,551,505

25 5. Out of the amounts for Debt Service Payments of College Building Authority Bonds, the
26 following is the estimated general and nongeneral fund breakdown of each institution's share of
27 the debt service on the Virginia College Building Authority bond issues to finance equipment.
28 The nongeneral fund amounts shall be paid to the Virginia College Building Authority in each
29 year for debt service on bonds issued under the equipment program:

		FY 2013		FY 2014	
	Institution	General Fund	Nongeneral Fund	General Fund	Nongeneral Fund
32	College of William &				
33	Mary	\$1,541,950	\$259,307	\$1,469,205	\$259,307
34	University of Virginia	\$10,093,515	\$1,088,024	\$9,339,830	\$1,088,024
35	Virginia Polytechnic				
36	Institute and State				
37	University	\$9,354,885	\$992,321	\$8,755,725	\$992,321
38	Virginia Military				
39	Institute	\$593,290	\$88,844	\$505,625	\$88,844
40	Virginia State				
41	University	\$949,330	\$108,886	\$872,855	\$108,886
42	Norfolk State				
43	University	\$1,337,165	\$108,554	\$806,885	\$108,554
44	Longwood University	\$520,085	\$54,746	\$487,775	\$54,746
45	University of Mary				
46	Washington	\$494,188	\$97,063	\$437,530	\$97,063
47	James Madison				
48	University	\$1,671,180	\$254,504	\$1,511,855	\$254,504
49	Radford University	\$1,115,115	\$135,235	\$1,066,500	\$135,235
50	Old Dominion				
51	University	\$3,379,770	\$374,473	\$3,147,225	\$374,473
52	Virginia				
53	Commonwealth				
54	University	\$7,726,995	\$401,647	\$7,322,975	\$401,647
55	Richard Bland				
56	College	\$121,730	\$2,027	\$111,875	\$2,027
57	Christopher Newport				
58	University	\$558,715	\$17,899	\$512,725	\$17,899

ITEM 280.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	University of				
2	Virginia's College at				
3	Wise	\$211,295	\$19,750	\$184,280	\$19,750
4	George Mason				
5	University	\$3,520,240	\$205,665	\$3,357,410	\$205,665
6	Virginia Community				
7	College System	\$9,426,165	\$633,657	\$8,675,410	\$633,657
8	Virginia Institute of				
9	Marine Science	\$516,760	\$0	\$489,925	\$0
10	Roanoke Higher				
11	Education Authority	\$56,105	\$0	\$52,315	\$0
12	Southwest Virginia				
13	Higher Education				
14	Center	\$53,375	\$0	\$49,810	\$0
15	Institute for				
16	Advanced Learning				
17	and Research	\$680,565	\$0	\$135,475	\$0
18	Southern Virginia				
19	Higher Education				
20	Center	\$19,175	\$0	\$23,435	\$0
21	New College Institute	\$24,205	\$0	\$34,845	\$0
22	TOTAL	\$38,491,738	\$4,842,602	\$47,995,653	\$4,842,602
23	F. Pursuant to various Payment Agreements between the Treasury Board and the				
24	Commonwealth Transportation Board, funds required to pay the debt service due on				
25	Commonwealth Transportation Board bonds shall be paid to the Trustee for the bondholders by				
26	the Treasury Board after transfer of these funds to the Treasury Board from the Commonwealth				
27	Transportation Board pursuant to Item 450, paragraph E of this act and §§ 58.1-815, 58.1-815.1				
28	and 58.1-816.1, Code of Virginia.				
29	G. Under the authority of this act, an agency may transfer funds to the Treasury Board for use				
30	as lease, rental, or debt service payments to be used for any type of financing where the				
31	proceeds are used to acquire equipment and to finance associated costs, including but not				
32	limited to issuance and other financing costs. In the event such transfers occur, the transfers				
33	shall be deemed an appropriation to the Treasury Board for the purpose of making the lease,				
34	rental, or debt service payments described herein.				
35	281.	A. There is hereby appropriated to the Treasury Board a sum sufficient from the general fund			
36		to pay obligations incurred pursuant to Article X, Sections 9 (a), 9 (c), and 9 (d), of the			
37		Constitution of Virginia, as follows:			
38		1. Section 9 (a) To meet emergencies and redeem previous debt obligations.			
39		2. Section 9 (c) Debt for certain revenue-producing capital projects.			
40		3. Section 9 (d) Debt for variable rate obligations secured by general fund appropriations and a			
41		payment agreement with the Treasury Board.			
42		4. For payment of the principal of and the interest on obligations, issued in accordance with the			
43		cited Sections 9 (c) and 9 (d), in the event pledged revenues are insufficient to meet the			
44		obligation of the Commonwealth.			
45		B. There is hereby appropriated to the Treasury Board a sum sufficient to pay arbitrage rebate			
46		amounts and other penalties to the United States Government for bonds issued by the			
47		Commonwealth pursuant to Article X, Sections 9 (a), 9 (b), 9 (c), and 9 (d) (obligations			
48		secured by General Fund appropriations to Treasury Board) of the Constitution of Virginia.			
49		Total for Treasury Board.....		\$666,248,976	\$698,582,254
50		Fund Sources: General.....	\$616,605,698	\$649,331,537	
51		Special.....	\$899,122	\$524,772	
52		Higher Education Operating.....	\$29,394,107	\$29,394,107	
53		Federal Trust.....	\$19,350,049	\$19,331,838	

ITEM 281.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	TOTAL FOR OFFICE OF FINANCE.....			\$2,529,411,016	\$2,595,387,207
2	General Fund Positions.....	1,096.50	1,096.50		
3	Nongeneral Fund Positions.....	157.50	157.50		
4	Position Level	1,254.00	1,254.00		
5	Fund Sources: General	\$1,856,157,514	\$1,921,326,266		
6	Special	\$14,921,861	\$14,547,511		
7	Higher Education Operating.....	\$29,394,107	\$29,394,107		
8	Commonwealth Transportation	\$435,187	\$435,187		
9	Trust and Agency	\$87,844,441	\$87,844,441		
10	Dedicated Special Revenue	\$521,307,857	\$522,507,857		
11	Federal Trust.....	\$19,350,049	\$19,331,838		

ITEM 282.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014

OFFICE OF HEALTH AND HUMAN RESOURCES

§ 1-88. SECRETARY OF HEALTH AND HUMAN RESOURCES (188)

282.	Administrative and Support Services (79900).....			\$640,213	\$640,954
	General Management and Direction (79901).....	\$640,213	\$640,954		
	Fund Sources: General	\$640,213	\$640,954		

Authority: Title 2.2, Chapter 2; Article 6, and §2.2-200, Code of Virginia.

A. On October 1 of each year, the Secretary of Health and Human Resources shall require agencies within the secretariat to report contracts negotiated with private providers when such contracts require automatic increases in funding. The Secretary shall report to the Chairmen of the House Appropriations and Senate Finance Committees with details on these contracts including the amount of funding involved, the duration of the contract and services delivered.

B. On October 1 of each year, the Secretary of Health and Human Resources shall prepare and submit fund balance statements to the Chairmen of the Senate Finance and House Appropriations Committees for agencies within the secretariat that oversee funds that generate annual revenues in excess of \$1.0 million in the prior fiscal year. At a minimum, the Secretary shall report annual revenues, expenditures, and transfers for each fund subject to these criteria. The Secretary shall consult with the Senate Finance and House Appropriations Committee staff to develop a format to report this information.

C.1. The Secretary of Health and Human Resources, in collaboration with the Office of the Attorney General and the Secretary of Public Safety, shall present a six-year forecast of the adult offender population presently incarcerated in the Department of Corrections and approaching release who meet the criteria set forth in Chapter 863 and Chapter 914 of the 2006 Acts of Assembly, and who may be eligible for evaluation as sexually violent predators (SVPs) for each fiscal year within the six-year forecasting period. As part of the forecast, the secretary shall report on: (i) the number of Commitment Review Committee (CRC) evaluations to be completed; (ii) the number of eligible inmates recommended by the CRC for civil commitment, conditional release, and full release; (iii) the number of civilly committed residents of the Virginia Center for Behavioral Rehabilitation who are eligible for annual review; and (iv) the number of individuals civilly committed to the Virginia Center for Behavioral Rehabilitation and granted conditional release from civil commitment in a state SVP facility. The secretary shall complete a summary report of current SVP cases and a forecast of SVP eligibility, civil commitments, and SVP conditional releases, including projected bed space requirements, to the Governor and Senate Finance and House Appropriations Committees by October 1 of each year.

2. As part of the forecast process, the Department of Corrections shall administer a STATIC-99 screening to all potential Sexually Violent Predators eligible for civil commitment pursuant to §37.2-900 et seq., Code of Virginia, within six months of admission to the Department of Corrections. The results of such screenings shall be provided to the commissioner of the Department of Behavioral Health and Developmental Services (DBHDS) on a monthly basis and used for the SVP population forecast process.

3. The Office of the Attorney General shall also provide to the commissioner of DBHDS, on a monthly basis, the status of all SVP cases pending before their office for purposes of forecasting the SVP population.

D. The Secretary of Health and Human Resources shall provide the Governor and the Chairs of the Senate Finance and House Appropriations Committees a quarterly written assessment of the progress made by the Health Care Reform program office to implement new information technology systems as described in Item 427 D.2. of this Act. This report shall provide a program-level assessment, including a description of the expenditures that have been made and the activities to which any State or contract staff are assigned. The report shall also include a program-level description of steps taken to ensure that (i) individual projects and the use of project resources are prioritized across the program, (ii) a coordinated approach to program management across all projects is undertaken through the use of formal structures and processes, (iii) program governance and communication activities are sufficient to achieve

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1	benefit and stakeholder management objectives, and (iv) any changes in program and				
2	project-level objectives and resource needs are identified. This reporting requirement shall				
3	cease at such time as new program management standards are promulgated by the Virginia				
4	Information Technologies Agency.				
5	Total for Secretary of Health and Human Resources			\$640,213	\$640,954
6	General Fund Positions.....	5.00	5.00		
7	Position Level	5.00	5.00		
8	Fund Sources: General.....	\$640,213	\$640,954		
9	Comprehensive Services for At-Risk Youth and Families (200)				
10	283. Protective Services (45300).....			\$299,928,786	\$299,428,787
11	Financial Assistance for Child and Youth Services				
12	(45303)	\$299,928,786	\$299,428,787		
13	Fund Sources: General.....	\$247,321,040	\$246,821,041		
14	Federal Trust.....	\$52,607,746	\$52,607,746		
15	Authority: Title 2.2, Chapter 52, Code of Virginia.				
16	A. The Department of Education shall serve as fiscal agent to administer funds cited in				
17	paragraphs B and C.				
18	B.1.a. Out of this appropriation, \$185,893,500 the first year and \$189,044,197 the second year				
19	from the general fund and \$51,609,746 the first year and \$51,607,746 the second year from				
20	nongeneral funds shall be used for the state pool of funds pursuant to § 2.2-5211, Code of				
21	Virginia. This appropriation shall consist of a Medicaid pool allocation, and a non-Medicaid				
22	pool allocation.				
23	b. The Medicaid state pool allocation shall consist of \$28,526,197 the first year and				
24	\$28,526,197 the second year from the general fund and \$43,187,748 the first year and				
25	\$43,187,748 the second year from nongeneral funds. The Office of Comprehensive Services				
26	will transfer these funds to the Department of Medical Assistance Services as they are needed				
27	to pay Medicaid provider claims.				
28	c. The non-Medicaid state pool allocation shall consist of \$157,367,303 the first year and				
29	\$160,557,979 the second year from the general fund and \$8,419,998 the first year and				
30	\$8,419,998 the second year from nongeneral funds. The nongeneral funds shall be transferred				
31	from the Department of Social Services.				
32	d. The Office of Comprehensive Services, with the concurrence of the Department of Planning				
33	and Budget, shall have the authority to transfer the general fund allocation between the				
34	Medicaid and non-Medicaid state pools in the event that a shortage should exist in either of the				
35	funding pools.				
36	e. The Office of Comprehensive Services, per the policy of the State Executive Council, shall				
37	deny state pool funding to any locality not in compliance with federal and state requirements				
38	pertaining to the provision of special education and foster care services funded in accordance				
39	with § 2.2-5211, Code of Virginia.				
40	2.a. Out of this appropriation, \$58,857,540 the first year and \$55,666,865 the second year from				
41	the general fund and \$1,000,000 the first year and \$1,000,000 the second year from nongeneral				
42	funds shall be set aside to pay for the state share of supplemental requests from localities that				
43	have exceeded their state allocation for mandated services. The nongeneral funds shall be				
44	transferred from the Department of Social Services.				
45	b. In each year, the director of the Office of Comprehensive Services for At-Risk Youth and				
46	Families may approve and obligate supplemental funding requests in excess of the amount in				
47	2a above, for mandated pool fund expenditures up to 10 percent of the total general fund				
48	appropriation authority in B1a in this Item.				

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1	c. The State Executive Council shall maintain local government performance measures to				
2	include, but not be limited to, use of federal funds for state and local support of the				
3	Comprehensive Services Act.				
4	d. Pursuant to § 2.2-5200, Code of Virginia, Community Policy and Management Teams shall				
5	seek to ensure that services and funding are consistent with the Commonwealth's policies of				
6	preserving families and providing appropriate services in the least restrictive environment, while				
7	protecting the welfare of children and maintaining the safety of the public. Each locality shall				
8	submit to the Office of Comprehensive Services information on utilization of residential				
9	facilities for treatment of children and length of stay in such facilities. By December 15 of each				
10	year, the Office of Comprehensive Services shall report to the Governor and Chairmen of the				
11	House Appropriations and Senate Finance Committees on utilization rates and average lengths				
12	of stays statewide and for each locality.				
13	3. Each locality receiving funds for activities under the Comprehensive Services Act (CSA)				
14	shall have a utilization management process, including a uniform assessment, approved by the				
15	State Executive Council, covering all CSA services. Utilizing a secure electronic site, each				
16	locality shall also provide information as required by the Office of Comprehensive Services to				
17	include, but not be limited to case specific information, expenditures, number of youth served				
18	in specific CSA activities, length of stay for residents in core licensed residential facilities, and				
19	proportion of youth placed in treatment settings suggested by the uniform assessment				
20	instrument. The State Executive Council, utilizing this information, shall track and report on				
21	child specific outcomes for youth whose services are funded under the Comprehensive Services				
22	Act. Only non-identifying demographic, service, cost and outcome information shall be released				
23	publicly. Localities requesting funding from the set aside in paragraph 2.a. and 2.b. must				
24	demonstrate compliance with all CSA provisions to receive pool funding.				
25	4. The Secretary of Health and Human Resources, in consultation with the Secretary of				
26	Education and and the Secretary of Public Safety, shall direct the actions for the Departments				
27	of Social Services, Education, and Juvenile Justice, Medical Assistance Services, Health, and				
28	Behavioral Health and Developmental Services, to implement, as part of ongoing information				
29	systems development and refinement, changes necessary for state and local agencies to fulfill				
30	CSA reporting needs.				
31	5. The State Executive Council shall provide localities with technical assistance on ways to				
32	control costs and on opportunities for alternative funding sources beyond funds available				
33	through the state pool.				
34	6. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the				
35	general fund is provided for a combination of regional and statewide meetings for technical				
36	assistance to local community policy and management teams, family assessment and planning				
37	teams, and local fiscal agents. Training shall include, but not be limited to, cost containment				
38	measures, building community-based services, including creation of partnerships with private				
39	providers and non-profit groups, utilization management, use of alternate revenue sources, and				
40	administrative and fiscal issues. A state-supported institution of higher education, in cooperation				
41	with the Virginia Association of Counties, the Virginia Municipal League, and the State				
42	Executive Council, may assist in the provisions of this paragraph. A training plan shall be				
43	presented to and approved by the State Executive Council before the beginning of each fiscal				
44	year. A training calendar and timely notice of programs shall be provided to Community				
45	Policy and Management Teams and family assessment and planning team members statewide				
46	as well as to local fiscal agents and chief administrative officers of cities and counties. A				
47	report on all regional and statewide training sessions conducted during the fiscal year, including				
48	(i) a description of each program and trainers, (ii) the dates of the training and the number of				
49	attendees for each program, (iii) a summary of evaluations of these programs by attendees, and				
50	(iv) the funds expended, shall be made to the Chairmen of the House Appropriations and				
51	Senate Finance Committees and to the members of the State Executive Council by December 1				
52	of each year. Any funds unexpended for this purpose in the first year shall be reappropriated				
53	for the same use in the second year.				
54	7. Out of this appropriation, \$175,000 the first year and \$175,000 the second year from the				
55	general fund shall be available for utilization management services. The Office of				
56	Comprehensive Services and the Department of Behavioral Health and Developmental Services,				
57	in cooperation with representatives of the Virginia Association of Counties, the Virginia				
58	Municipal League, and the State Executive Council, shall develop the criteria and guidelines to				

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1	be followed when providing these utilization management services.				
2	8. Out of this appropriation, \$70,000 the first year and \$70,000 the second year from the				
3	general fund is provided for the Office of Comprehensive Services to contract for the support				
4	of uniform CSA reporting requirements.				
5	9. The State Executive Council shall require a uniform assessment instrument.				
6	10. The Office of Comprehensive Services, in conjunction with the Department of Social				
7	Services, shall determine a mechanism for reporting Temporary Assistance for Needy Families				
8	Maintenance of Effort eligible costs incurred by the Commonwealth and local governments for				
9	the Comprehensive Services Act for At-Risk Youth and Families.				
10	11. For purposes of defining cases involving only the payment of foster care maintenance,				
11	pursuant to § 2.2-5209, Code of Virginia, the definition of foster care maintenance used by the				
12	Virginia Department of Social Services for federal Title IV-E shall be used.				
13	C. The funding formula to carry out the provisions of the Comprehensive Services Act for				
14	At-Risk Youth and Families is as follows:				
15	1. Allocations. The allocations for the Medicaid and non-Medicaid pools shall be the amounts				
16	specified in paragraphs B.1.b. and B.1.c. in this Item. These funds shall be distributed to each				
17	locality in each year of the biennium based on the greater of that locality's percentage of actual				
18	1997 Comprehensive Services Act pool fund program expenditures to total 1997 pool fund				
19	program expenditures or the latest available three-year average of actual pool fund program				
20	expenditures as reported to the state fiscal agent.				
21	2. Local Match. All localities are required to appropriate a local match for the base year				
22	funding consisting of the actual aggregate local match rate based on actual total 1997 program				
23	expenditures for the Comprehensive Services Act for At-Risk Youth and Families. This local				
24	match rate shall also apply to all reimbursements from the state pool of funds in this Item and				
25	carryforward expenditures submitted prior to September 30 each year for the preceding fiscal				
26	year, including administrative reimbursements under paragraph C.4. in this Item.				
27	3.a. Notwithstanding the provisions of C.2. of this Item, beginning July 1, 2008, the local				
28	match rate for community based services for each locality shall be reduced by 50 percent.				
29	b. Localities shall review their caseloads for those individuals who can be served appropriately				
30	by community-based services and transition those cases to the community for services.				
31	Beginning July 1, 2009, the local match rate for non-Medicaid residential services for each				
32	locality shall be 25 percent above the fiscal year 2007 base. Beginning July 1, 2011, the local				
33	match rate for Medicaid residential services for each locality shall be 25 percent above the				
34	fiscal year 2007 base. The Director of the Office of Comprehensive Services shall evaluate the				
35	impact of this policy change on the care and treatment of children and youth, including				
36	appropriate outcomes data, and report findings to the Chairmen of the Senate Finance and				
37	House Appropriations Committees by October 1, 2012.				
38	c. By October 1 of each year, The State Executive Council (SEC) shall provide an update to				
39	the Governor and the Chairmen of the House Appropriations and Senate Finance Committees				
40	on the outcomes of this initiative.				
41	d. At the direction of the State Executive Council, local Community Policy and Management				
42	Teams (CPMTs) and Community Services Boards (CSBs) shall work collaboratively in their				
43	service areas to develop a local plan for intensive care coordination (ICC) services that best				
44	meets the needs of the children and families. If there is more than one CPMT in the CSB's				
45	service area, the CPMTs and the CSB may work together as a region to develop a plan for				
46	ICC services. Local CPMTs and CSBs shall also work together to determine the most				
47	appropriate and cost-effective provider of ICC services for children in their community who are				
48	placed in, or at-risk of being placed in, residential care through the Comprehensive Services				
49	Act for At-Risk Youth and Families program, in accordance with guidelines developed by the				
50	State Executive Council. The State Executive Council and Office of Comprehensive Services				
51	shall establish guidelines for reasonable rates for ICC services and provide training and				
52	technical assistance to CPMTs and fiscal agents regarding these services.				

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1	e. The local match rate for all non-Medicaid services provided in the public schools after June				
2	30, 2011 shall equal the fiscal year 2007 base.				
3	4. Local Administrative Costs. Out of this appropriation, an amount equal to two percent of the				
4	fiscal year 1997 pool fund allocations, not to exceed \$1,560,000 the first year and \$1,560,000				
5	the second year from the general fund, shall be allocated among all localities for administrative				
6	costs. Every locality shall be required to appropriate a local match based on the local match				
7	contribution in paragraph C.2. of this Item. Inclusive of the state allocation and local matching				
8	funds, every locality shall receive the larger of \$12,500 or an amount equal to two percent of				
9	the total pool allocation. No locality shall receive more than \$50,000, inclusive of the state				
10	allocation and local matching funds. Localities are encouraged to use administrative funding to				
11	hire a full-time or part-time local coordinator for the Comprehensive Services Act program.				
12	Localities may pool this administrative funding to hire regional coordinators.				
13	5. Definition. For purposes of the funding formula in the Comprehensive Services Act for				
14	At-Risk Youth and Families, "locality" means city or county.				
15	D. Community Policy and Management Teams shall use Medicaid-funded services whenever				
16	they are available for the appropriate treatment of children and youth receiving services under				
17	the Comprehensive Services Act for At-Risk Children and Youth. Effective July 1, 2009, pool				
18	funds shall not be spent for any service that can be funded through Medicaid for				
19	Medicaid-eligible children and youth except when Medicaid-funded services are unavailable or				
20	inappropriate for meeting the needs of a child.				
21	E. Pursuant to subdivision 3 of §2.2-52.06, Code of Virginia, Community Policy and				
22	Management Teams shall enter into agreements with the parents or legal guardians of children				
23	receiving services under the Comprehensive Services Act for At-Risk Children and Youth. The				
24	Office of Comprehensive Services shall be a party to any such agreement. If the parent or legal				
25	guardian fails or refuses to pay the agreed upon sum on a timely basis and a collection action				
26	cannot be referred to the Division of Child Support Enforcement of the Department of Social				
27	Services, upon the request of the community policy management team, the Office of				
28	Comprehensive Services shall make a claim against the parent or legal guardian for such				
29	payment through the Department of Law's Division of Debt Collection in the Office of the				
30	Attorney General.				
31	F. The Office of Comprehensive Services, in cooperation with the Department of Medical				
32	Assistance Services, shall provide technical assistance and training to assist residential and				
33	treatment foster care providers who provide Medicaid-reimbursable services through the				
34	Comprehensive Services Act for At-Risk Children and Youth (CSA) to become				
35	Medicaid-certified providers.				
36	G. The Office of Comprehensive Services shall work with the State Executive Council and the				
37	Department of Medical Assistance Services to assist Community Policy and Management				
38	Teams in appropriately accessing a full array of Medicaid-funded services for Medicaid-eligible				
39	children and youth through the Comprehensive Services Act for At-Risk Children and Youth,				
40	thereby increasing Medicaid reimbursement for treatment services and decreasing the number of				
41	denials for Medicaid services related to medical necessity and utilization review activities.				
42	H. Pursuant to subdivision 19 of §2.2-2648, Code of Virginia, no later than December 20 in				
43	the odd-numbered years, the State Executive Council shall biennially publish and disseminate				
44	to members of the General Assembly and Community Policy and Management Teams a				
45	progress report on comprehensive services for children, youth, and families and a plan for such				
46	services for the succeeding biennium.				
47	I. Out of this appropriation, \$275,000 the first year and \$275,000 the second year from the				
48	general fund shall be used to purchase and maintain an information system to provide quality				
49	and timely child demographic, service, expenditure, and outcome data.				
50	J. The State Executive Council shall work with the Department of Education to ensure that				
51	funding in this Item is sufficient to pay for the educational services of students that have been				
52	placed in or admitted to state or privately operated psychiatric or residential treatment facilities				
53	to meet the educational needs of the students as prescribed in the student's Individual				
54	Educational Plan (IEP).				

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1	K. The State Executive Council (SEC) shall authorize guidelines for therapeutic foster care				
2	(TFC) services, including a standardized definition of therapeutic foster care services, uniform				
3	service needs criteria required for the utilization of therapeutic foster care services, uniform				
4	placement outcome goals to include length of stay targets when the service is indicated and				
5	uniform contracting requirements when purchasing therapeutic foster care services. The SEC				
6	shall authorize the use of regional contracts for the provision of TFC services. The SEC shall				
7	direct the Office of Comprehensive Services to (i) work with stakeholders to develop these				
8	guidelines for the provision of TFC and (ii) develop regional contracts for the provision of				
9	TFC, with the goal of decreasing the unit cost of social services and maintaining or increasing				
10	the quality and effectiveness of the services. The SEC shall focus its attention on rural areas				
11	and areas with few service providers. Training will be provided for all local departments of				
12	social services, family assessment and planning teams, community policy and management				
13	teams and therapeutic foster care services providers on these guidelines. The Director of the				
14	Office of Comprehensive Services shall report the progress of these efforts to the SEC at its				
15	regularly scheduled meetings.				
16	L.1. The Office of Comprehensive Services (OCS) shall report on funding for therapeutic foster				
17	care services including but not limited to the number of children served annually, average cost				
18	of care, type of service provided, length of stay, referral source, and ultimate disposition. In				
19	addition, the OCS shall provide guidance and training to assist localities in negotiating				
20	contracts with therapeutic foster care providers.				
21	2. The Office of Comprehensive Services shall report on funding for special education day				
22	treatment and residential services, including but not limited to the number of children served				
23	annually, average cost of care, type of service provided, length of stay, referral source, and				
24	ultimate disposition.				
25	3. The Office of Comprehensive Services shall report the information included in this				
26	paragraph to the Chairmen of the House Appropriations and Senate Finance Committees				
27	beginning September 1, 2011 and each year thereafter.				
28	M. Out of this appropriation, the Director, Office of Comprehensive Services, shall allocate				
29	\$2,200,000 the first year and \$2,200,000 the second year from the general fund to localities for				
30	wrap-around services for students with disabilities as defined in the Comprehensive Services				
31	Act policy manual. The Secretary of Health and Human Resources shall issue a report detailing				
32	an assessment of the effectiveness of such services in placing or maintaining children in least				
33	restrictive settings. The report shall be provided to the Governor and the Chairmen of the				
34	Senate Finance and House Appropriations Committees no later than January 1, 2013.				
35	Total for Comprehensive Services for At-Risk Youth				
36	and Families			\$299,928,786	\$299,428,787
37	Fund Sources: General	\$247,321,040	\$246,821,041		
38	Federal Trust.....	\$52,607,746	\$52,607,746		
39	Grand Total for Secretary of Health and Human				
40	Resources.....			\$300,568,999	\$300,069,741
41	General Fund Positions.....	5.00	5.00		
42	Position Level	5.00	5.00		
43	Fund Sources: General	\$247,961,253	\$247,461,995		
44	Federal Trust.....	\$52,607,746	\$52,607,746		
45	§ 1-89. DEPARTMENT FOR THE AGING (163)				
46	284. Individual Care Services (45500).....			\$31,677,689	\$31,898,716
47	Financial Assistance for Local Services to the Elderly				
48	(45504)	\$29,819,987	\$30,041,014		
49	Rights and Protection for the Elderly (45506)	\$1,857,702	\$1,857,702		
50	Fund Sources: General	\$10,885,783	\$11,106,810		
51	Special	\$160,000	\$160,000		
52	Federal Trust.....	\$20,631,906	\$20,631,906		

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1	Authority: Title 2.2, Chapter 7, Code of Virginia.			
2	A. Out of this appropriation, \$456,209 the first year and \$456,209 the second year from the			
3	general fund shall be provided to continue a statewide Respite Care Initiative program for the			
4	elderly and persons suffering from Alzheimer's Disease.			
5	B.1. Out of this appropriation, \$877,000 the first year and \$877,000 the second year from the			
6	general fund shall be provided to support local programs of the Virginia Public Guardian and			
7	Conservator Program. Up to \$5,000 of this appropriation each year may be used for activities			
8	of the Virginia Public Guardian and Conservator Program Advisory Board, including but not			
9	limited to, paying expenses for the members to attend four meetings per year.			
10	2. Out of this appropriation, \$63,042 the first year and \$63,042 the second year from the			
11	general fund shall be provided for the administration of the public guardianship programs and			
12	for no other purpose.			
13	3. Out of this appropriation, \$125,500 the first year and \$125,500 the second year from the			
14	general fund shall be used to expand services through the Virginia Public Guardian and			
15	Conservator Program to individuals with mental illness and/or intellectual disability who are 18			
16	years of age and older.			
17	C. The Peninsula Agency on Aging, Bay Aging, Senior Services of Southeastern Virginia, and			
18	Valley Program for Aging Services shall be authorized to use funding provided for care			
19	coordination for the elderly to conduct a pilot program providing mobile, brief intervention and			
20	service linking as a form of care coordination. The Virginia Department for the Aging, in			
21	collaboration with the four pilot Area Agencies on Aging, shall analyze the resulting impact in			
22	these pilot agencies and determine if this model of service delivery is an appropriate and			
23	beneficial use of these funds.			
24	D. Area Agencies on Aging shall be designated as the lead agency in each respective area for			
25	No Wrong Door.			
26	E. The Virginia Department for the Aging, in collaboration with the 18 Area Agencies on			
27	Aging (AAAs) that are authorized to use funding for the Care Coordination for Elderly			
28	Program, shall examine and analyze existing state and national care coordination models to			
29	determine best practice models. The department and designated AAAs shall determine which			
30	models of service delivery are appropriate and demonstrate beneficial use of these funds and			
31	develop the accompanying service standards. Each AAA receiving care coordination funding			
32	shall submit its plan for care coordination with the annual area plan report beginning in fiscal			
33	year 2012.			
34	F. Out of this appropriation, \$201,875 the first year and \$201,875 the second year from the			
35	general fund shall be provided to support the distribution of comprehensive health and aging			
36	information to Virginia's senior population, their families and caregivers.			
37	G. Out of this appropriation, \$15,259 the first year from the general fund shall be provided for			
38	the Norfolk Senior Center.			
39	H. Out of this appropriation, \$3,795 the first year from the general fund shall be provided for			
40	the Korean Intergenerational and Multi-purpose Senior Center.			
41	I. Out of this appropriation, \$33,311 the first year from the general fund shall be provided for			
42	the Jewish Family Service of Tidewater.			
43	J. Out of this appropriation, \$27,192 the first year from the general fund shall be provided for			
44	a companion care program to be administered by Mountain Empire Older Citizens, Inc.			
45	K. Out of this appropriation, \$215,500 the first year and \$215,500 the second year from the			
46	general fund shall be provided for the Pharmacy Connect Program in Southwest Virginia,			
47	administered by Mountain Empire Older Citizens, Inc.			
48	L. Out of this appropriation, \$7,554 the first year from the general fund shall be provided for			
49	the development of adult day care services to be managed by Mountain Empire Older Citizens,			
50	Inc. and the Junction Center for Independent Living, Inc.			

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1	M. Out of this appropriation, \$125,573 the first year from the general fund shall be provided to				
2	Bay Aging. Of these amounts, \$26,582 the first year shall be used to address unmet local				
3	needs and \$98,991 the first year shall be used to supplement private donations and other				
4	resources for Adult Day Break Services provided by Bay Aging in partnership with local				
5	churches.				
6	N. Out of this appropriation, \$33,957 the first year from the general fund shall be provided to				
7	the Aging Together Partnership, an initiative of the Rappahannock Rapidan Community				
8	Services Board and Area Agency on Aging.				
9	O. Out of this appropriation, \$26,831 the first year from the general fund shall be provided to				
10	the Central Virginia Area Agency on Aging for Bedford Ride.				
11	P. Out of this appropriation, \$5,500 the first year from the general fund shall be provided to				
12	the Prince William Area Agency on Aging for their Care Coordination for the Elderly				
13	Virginians Program.				
14	Q. Out of this appropriation, \$1,000,000 the first year and \$1,500,000 the second year from the				
15	general fund shall be provided to local Area Agencies on Aging (AAA). General funds shall				
16	be provided to AAAs that are subject to the loss of funds due to the decennial update of the				
17	federal formula for Area Agencies on Aging. Additional funding shall be used to address the				
18	growing number of elderly citizens in need of health, nutritional and other community-based				
19	services.				
20	R. Notwithstanding § 2.2-703, Code of Virginia, the Department for the Aging may administer				
21	the state Long-Term Care Ombudsman program in accordance with Public Law 89-73. The				
22	department shall ensure the ombudsman operates with programmatic independence and				
23	autonomy consistent with federal law.				
24	S. The Department for the Aging shall (i) recommend strategies to coordinate services and				
25	resources among agencies involved in the delivery of services to Virginians with dementia; (ii)				
26	monitor the implementation of the Dementia State Plan; (iii) recommend policies, legislation,				
27	and funding needed to implement the Plan; (iv) collect and monitor data related to the impact				
28	of dementia on Virginians; and (v) determine the services, resources, and policies that may be				
29	needed to address services for individuals with dementia.				
30	285. Nutritional Services (45700).....			\$21,102,635	\$21,102,635
31	Meals Served in Group Settings (45701)	\$8,611,079	\$8,611,079		
32	Distribution of Food (45702)	\$418,042	\$418,042		
33	Delivery of Meals to Home-Bound Individuals (45703) ..	\$12,073,514	\$12,073,514		
34	Fund Sources: General	\$5,367,980	\$5,367,980		
35	Federal Trust.....	\$15,734,655	\$15,734,655		
36	Authority: Title 2.2, Chapter 7, Code of Virginia.				
37	Home delivered meals shall not require cost-sharing until such time as federal law permits				
38	cost-sharing with Older Americans Act funding.				
39	286. Administrative and Support Services (49900).....			\$2,775,006	\$2,775,022
40	General Management and Direction (49901).....	\$2,775,006	\$2,775,022		
41	Fund Sources: General	\$1,005,341	\$1,005,357		
42	Federal Trust.....	\$1,769,665	\$1,769,665		
43	Authority: Title 2.2, Chapter 7, Code of Virginia.				
44	287. A. Area Agencies on Aging are encouraged to continue seeking funds from a variety of sources				
45	which include cost-sharing in programs where not prohibited by funding sources; private sector				
46	voluntary contributions from older persons receiving services; families of individuals receiving				
47	services; and churches, service groups and other organizations. Such appropriations shall not be				
48	included in the appropriations used to match Older Americans Act funding. Revenue generated				
49	as a result of these projects shall be retained by the participating area agencies for use in				
50	meeting critical care needs of older Virginians. These revenues shall supplement, not supplant,				

ITEM 287.		Item Details(\$)		Appropriations(\$)	
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1	general fund resources.				
2	B. It is the intent of the General Assembly that all Area Agencies on Aging use any new				
3	general fund revenue, with the exception of funding provided for the Long-term Care				
4	Ombudsman program, to implement sliding fees for services. However, priority for services				
5	should be given to applicants in the greatest need, regardless of ability to pay. Revenue from				
6	fees shall be retained by the Area Agencies on Aging for use in meeting critical care needs of				
7	older Virginians. These revenues shall supplement, not supplant, general fund resources.				
8	C. It is the intent of the General Assembly that Older Americans Act funds and general fund				
9	moneys be targeted to services which can assist the elderly to function independently for as				
10	long as possible. Area Agencies on Aging may use general fund moneys for consumer-directed				
11	services.				
12	D. At the request of the Commissioner, Department for the Aging, the Director, Department of				
13	Planning and Budget may transfer state general fund appropriations for services provided by				
14	Area Agencies on Aging between service categories. The amounts to be transferred between				
15	categories shall not exceed 40 percent of the total state general fund appropriations allocated				
16	for each category. Under no circumstances shall any funds be transferred from direct services				
17	to administration. State general fund appropriations shall be available to the area agencies on				
18	aging beginning July 1 of each year of the biennium, in compliance with the department's				
19	General Fund Cash Management Policy.				
20	Total for Department for the Aging.....			\$55,555,330	\$55,776,373
21	General Fund Positions.....	11.00	11.00		
22	Nongeneral Fund Positions.....	14.00	14.00		
23	Position Level	25.00	25.00		
24	Fund Sources: General	\$17,259,104	\$17,480,147		
25	Special.....	\$160,000	\$160,000		
26	Federal Trust.....	\$38,136,226	\$38,136,226		
27	§ 1-90. DEPARTMENT FOR THE DEAF AND HARD-OF-HEARING (751)				
28	288. Social Services Research, Planning, and Coordination				
29	(45000)			\$11,406,109	\$11,783,168
30	Technology Services for Deaf and Hard-Of-Hearing				
31	(45004)	\$10,442,176	\$10,819,226		
32	Consumer, Interpreter, and Community Support				
33	Services (45005).....	\$635,591	\$635,591		
34	Administrative Services (45006)	\$328,342	\$328,351		
35	Fund Sources: General	\$844,985	\$844,994		
36	Special.....	\$10,461,124	\$10,838,174		
37	Federal Trust.....	\$100,000	\$100,000		
38	Authority: Title 51.5, Chapter 13, Code of Virginia.				
39	A. The Virginia Department for the Deaf and Hard-of-Hearing shall locate the relay center in				
40	Norton, Virginia. Any request for proposals issued for basic relay services shall require an				
41	employment level of 85 at the center unless, during the previous contract period, the				
42	employment level has been reduced to less than 85 through attrition, voluntary separation,				
43	transfers, voluntary retirements, and disability retirement, in which case the employment level				
44	of the subsequent contract may reflect the employment level at the end of the previous contract				
45	period, but may not be less than that level. The center is also prohibited from filling vacant				
46	positions, unless employment at the center drops below 75 positions.				
47	B. Out of this appropriation, \$40,000 the first year and \$40,000 the second year from the				
48	general fund shall be provided to the Connie Reasor Deaf Resource Center in Planning District				
49	1.				
50	C. Notwithstanding § 58.1-662 of the Code of Virginia, prior to the distribution of monies from				
51	the Communications Sales and Use Tax Trust Fund to counties, cities and towns, there shall be				

ITEM 288.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	distributed monies in the fund to pay for the Technology Assistance Program. This				
2	requirement shall not change any other distributions required by law from the Communications				
3	Sales and Use Tax Trust Fund.				
4	Total for Department for the Deaf and				
5	Hard-Of-Hearing.....			\$11,406,109	\$11,783,168
6	General Fund Positions.....	8.37	8.37		
7	Nongeneral Fund Positions.....	2.63	2.63		
8	Position Level	11.00	11.00		
9	Fund Sources: General	\$844,985	\$844,994		
10	Special	\$10,461,124	\$10,838,174		
11	Federal Trust.....	\$100,000	\$100,000		
12	§ 1-91. DEPARTMENT OF HEALTH (601)				
13	289. Higher Education Student Financial Assistance (10800)..			\$312,000	\$312,000
14	Scholarships (10810).....	\$312,000	\$312,000		
15	Fund Sources: General	\$125,000	\$125,000		
16	Dedicated Special Revenue	\$85,000	\$85,000		
17	Federal Trust.....	\$102,000	\$102,000		
18	Authority: §§ 23-35.9 through 23-35.13, 23-37.1 through 23-37.5, and 32.1-122.5:1 through				
19	32.1-122.10, Code of Virginia.				
20	A. Out of this appropriation, \$25,000 the first year and \$25,000 the second year from the				
21	general fund is provided for five nurse practitioner scholarships pursuant to § 32.1-122.6:02,				
22	Code of Virginia.				
23	B. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the				
24	general fund is provided for nursing scholarships and loan repayments. All financial incentives				
25	shall be awarded in accordance with regulations promulgated by the Board of Health. The				
26	department shall maintain an accounting of the numbers and amount of the awards made each				
27	year.				
28	C. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the				
29	general fund is provided for scholarships and loan repayments for nursing students pursuing an				
30	advanced degree towards becoming nursing faculty at the college level. Priority shall be given				
31	to master's degree candidates who will teach in the community colleges.				
32	D. The department may move appropriation between scholarship or loan repayment program as				
33	long as the scholarship or loan repayment is in accordance with the regulations promulgated by				
34	the Board of Health.				
35	290. Emergency Medical Services (40200).....			\$36,120,756	\$36,120,756
36	Financial Assistance for Non Profit Emergency				
37	Medical Services Organizations and Localities (40203)...	\$28,648,150	\$28,648,150		
38	State Office of Emergency Medical Services (40204).....	\$7,472,606	\$7,472,606		
39	Fund Sources: Special	\$17,847,721	\$17,847,721		
40	Dedicated Special Revenue	\$17,867,452	\$17,867,452		
41	Federal Trust.....	\$405,583	\$405,583		
42	Authority: §§ 32.1-111.1 through 32.1-111.16, 32.1-116.1 through 32.1-116.3, and 46.2-694 A				
43	13, Code of Virginia.				
44	A. Out of this appropriation, \$25,000 the first year and \$25,000 the second year from special				
45	funds shall be provided to the Department of State Police for administration of criminal history				
46	record information for local volunteer fire and rescue squad personnel (pursuant to § 19.2-389				
47	A 11, Code of Virginia).				
48	B. Distributions made under § 46.2-694 A 13 b (iii), Code of Virginia, shall be made only to				

ITEM 290.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	nonprofit emergency medical services organizations.				
2	C. Out of this appropriation, \$1,045,375 the first year and \$1,045,375 the second year from the				
3	Virginia Rescue Squad Assistance Fund and \$2,052,723 the first year and \$2,052,723 the				
4	second year from the special emergency medical services fund shall be provided to the				
5	Department of State Police for aviation (med-flight) operations.				
6	D. The State Health Commissioner shall review current funding provided to trauma centers to				
7	offset uncompensated care losses, report on feasible long-term financing mechanisms, and				
8	examine and identify potential funding sources on the federal, state and local level that may be				
9	available to Virginia's trauma centers to support the system's capacity to provide quality trauma				
10	services to Virginia citizens. As sources are identified, the commissioner shall work with any				
11	federal and state agencies and the Trauma System Oversight and Management Committee to				
12	assist in securing additional funding for the trauma system.				
13	E. Notwithstanding any other provision of law or regulation, the Board of Health shall not				
14	modify the geographic or designated service areas of designated regional emergency medical				
15	services councils in effect on January 1, 2008, or make such modifications a criterion in				
16	approving or renewing applications for such designation or receiving and disbursing state funds.				
17	F. Notwithstanding any other provision of law or regulation, funds from the \$0.25 of the \$4.25				
18	for Life fee shall be provided for the payment of the initial basic level emergency medical				
19	services certification examination provided by the National Registry of Emergency Medical				
20	Technicians (NREMT). The Board of Health shall determine an allocation methodology upon				
21	recommendation by the State EMS Advisory Board to ensure that funds are available for the				
22	payment of initial NREMT testing and distributed to those individuals seeking certification as				
23	an Emergency Medical Services provider in the Commonwealth of Virginia.				
24	291. Medical Examiner and Anatomical Services (40300).....			\$10,428,918	\$10,428,918
25	Anatomical Services (40301).....	\$451,431	\$451,431		
26	Medical Examiner Services (40302).....	\$9,977,487	\$9,977,487		
27	Fund Sources: General.....	\$9,098,893	\$9,098,893		
28	Special.....	\$615,168	\$615,168		
29	Federal Trust.....	\$714,857	\$714,857		
30	Authority: §§ 32.1-277 through 32.1-304, Code of Virginia.				
31	292. Vital Records and Health Statistics (40400).....			\$6,084,681	\$6,084,681
32	Health Statistics (40401).....	\$938,759	\$938,759		
33	Vital Records (40402).....	\$5,145,922	\$5,145,922		
34	Fund Sources: Special.....	\$6,084,681	\$6,084,681		
35	Authority: §§ 8.01-217, 32.1-249 through 32.1-276, and 32.1-305 through 32.1-309, Code of				
36	Virginia; and P.L. 93-353, as amended, Federal Code.				
37	A. Effective July 1, 2004, the standard vital records fee shall be \$12.00 and the fee for the				
38	expedited record search shall be \$48.00.				
39	B. Notwithstanding § 32.1-273.1, Code of Virginia, \$518,421 the first year and \$518,421 the				
40	second year from the Vital Statistics Automation Fund shall be used to supplant general fund				
41	support from the Communicable Disease Prevention and Control Program.				
42	293. Communicable Disease Prevention and Control (40500) .			\$53,673,560	\$52,821,109
43	Immunization Program (40502)	\$9,608,000	\$9,608,000		
44	Tuberculosis Prevention and Control (40503).....	\$1,889,411	\$1,889,411		
45	Sexually Transmitted Disease Prevention and Control				
46	(40504)	\$2,105,807	\$2,105,807		
47	Disease Investigation and Control Services (40505).....	\$3,685,888	\$3,685,888		
48	HIV/AIDS Prevention and Treatment Services (40506)...	\$35,384,454	\$34,532,003		
49	Pharmacy Services (40507)	\$1,000,000	\$1,000,000		

ITEM 293.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Fund Sources: General.....	\$10,302,510	\$10,052,510		
2	Special.....	\$1,209,263	\$1,209,263		
3	Federal Trust.....	\$42,161,787	\$41,559,336		
4	Authority: §§ 32.1-11.1 through 32.1-11.2, 32.1-35 through 32.1-73, Code of Virginia; and P.L.				
5	91-464, as amended, Federal Code.				
6	A. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the				
7	general fund shall be used to purchase medications for individuals who have tuberculosis but				
8	who do not qualify for free or reduced prescription drugs and who do not have adequate				
9	income or insurance coverage to purchase the required prescription drugs.				
10	B. Out of this appropriation, \$40,000 the first year and \$40,000 the second year from the				
11	general fund shall be provided to the Division of Tuberculosis Control for the purchase of				
12	medications and supplies for individuals who have drug-resistant tuberculosis and require				
13	treatment with expensive, second-line antimicrobial agents.				
14	C. The requirement for testing of tuberculosis isolates set out in § 32.1-50 E, Code of Virginia,				
15	shall be satisfied by the submission of samples to the Division of Consolidated Laboratory				
16	Services, or such other laboratory as may be designated by the Board of Health.				
17	D. Out of this appropriation, \$280,110 the first year and \$280,110 the second year from the				
18	general fund and \$840,288 the first year and \$840,288 the second year from nongeneral funds				
19	shall be used to purchase the Tdap (tetanus/diphtheria/pertussis) vaccine for children without				
20	insurance.				
21	E. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from the				
22	general fund shall be provided to the State Pharmaceutical Assistance Program (SPAP) for				
23	insurance premium payments, coinsurance payments, and other out-of-pocket costs for				
24	individuals participating in the Virginia AIDS Drug Assistance Program (ADAP) with incomes				
25	between 135 percent and 300 percent of the federal poverty income guidelines and who are				
26	Medicare Part D beneficiaries.				
27	F. The State Health Commissioner shall monitor patients who have been removed or diverted				
28	from the Virginia AIDS Drug Assistance Program due to budget considerations. At a minimum				
29	the Commissioner shall monitor patients to determine if they have been successfully enrolled in				
30	a private Pharmacy Assistance Program or other program to receive appropriate anti-retroviral				
31	medications. The commissioner shall also monitor the program to assess whether a waiting list				
32	has developed for services provided through the ADAP program. The commissioner shall report				
33	findings to the Chairmen of the House Appropriations and Senate Finance Committees				
34	annually on October 1.				
35	294. Health Research, Planning, and Coordination (40600).....			\$13,870,954	\$14,125,886
36	Health Research, Planning and Coordination (40603).....	\$2,794,251	\$2,794,251		
37	Regulation of Health Care Facilities (40607).....	\$9,831,371	\$10,086,303		
38	Certificate of Public Need (40608).....	\$1,245,332	\$1,245,332		
39	Fund Sources: General.....	\$2,699,102	\$2,965,734		
40	Special.....	\$1,989,234	\$1,989,234		
41	Dedicated Special Revenue.....	\$451,798	\$451,798		
42	Federal Trust.....	\$8,730,820	\$8,719,120		
43	Authority: §§ 32.1-102.1 through 32.1-102.12; 32.1-122.01 through 32.1-122.08; and 32.1-123				
44	through 32.1-138.5, Code of Virginia; and P.L. 96-79, as amended, Federal Code; and Title				
45	XVIII and Title XIX of the U.S. Social Security Act, Federal Code.				
46	A. Supplemental funding for the regional health planning agencies shall be provided from the				
47	following sources:				
48	1. Special funds from Certificate of Public Need (40608) application fees in excess of those				
49	required to operate the COPN Program, provided the program may retain special fund balances				
50	each year equal to of one month's operational needs in case of revenue shortfalls in the				
51	subsequent year.				

ITEM 294.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	2. The Department of Health shall revise annual agreements with the regional health planning				
2	agencies to require an annual independent financial audit to examine the use of state funds and				
3	the reasonableness of those expenditures.				
4	B. Failure of any regional health planning agency to establish or sustain business operations				
5	shall cause funds to revert to the Central Office to support health planning and Certificate of				
6	Public Need functions.				
7	C. The State Health Commissioner shall continue implementation of the "Five-Year Action				
8	Plan: Improving Access to Primary Health Care Services in Medically Underserved Areas and				
9	Populations of the Commonwealth." A minimum of \$150,000 the first year and \$150,000 the				
10	second year from the general fund shall be provided to the Virginia Office of Rural Health, as				
11	the state match for the federal Office of Rural Health Policy Grant. The commissioner is				
12	authorized to contract for services to accomplish the plan.				
13	D. Out of the this appropriation, \$278,000 the first year and \$278,000 the second year is				
14	appropriated to the department from statewide indirect cost recoveries to match federal funds				
15	and support the programs of the Office of Licensure and Certification. Amounts recovered in				
16	excess of the special fund appropriation shall be deposited to the general fund.				
17	E. The State Health Commissioner shall accept applications for, and may issue a Certificate of				
18	Public Need authorizing an application for an increase of five licensed nursing home beds in				
19	Planning District 14, provided that any such application shall come from a facility (i) which				
20	offers independent living, assisted living, skilled nursing and rehabilitation on the same site, (ii)				
21	that is not a registered continuing care provider with the State Corporation Commission				
22	pursuant to Section 38.2-4900 et seq. of the Code of Virginia, and (iii) which is located within				
23	10 miles of a general hospital.				
24	295. State Health Services (43000)			\$166,858,059	\$174,958,059
25	Child and Adolescent Health Services (43002).....	\$10,510,415	\$10,510,415		
26	Women's and Infant's Health Services (43005).....	\$4,658,712	\$4,658,712		
27	Chronic Disease Prevention, Health Promotion, and				
28	Oral Health (43015)	\$4,525,921	\$4,525,921		
29	Injury and Violence Prevention (43016).....	\$5,332,960	\$5,332,960		
30	Women, Infants, and Children (WIC) and Community				
31	Nutrition Services (43017)	\$141,830,051	\$149,930,051		
32	Fund Sources: General	\$1,987,079	\$1,987,079		
33	Special.....	\$2,840,851	\$2,840,851		
34	Dedicated Special Revenue	\$66,967,057	\$66,967,057		
35	Federal Trust.....	\$95,063,072	\$103,163,072		
36	Authority: §§ 32.1-11, 32.1-77, and 32.1-89 through 32.1-90, Code of Virginia; P.L. 94-566, as				
37	amended, Title V of the U.S. Social Security Act and Title X of the U.S. Public Health Service				
38	Act, Federal Code; and P.L. 95-627, as amended, Federal Code.				
39	A. Out of this appropriation, \$952,807 the first year and \$952,807 the second year from special				
40	funds is provided to support the newborn screening program and its expansion pursuant to				
41	Chapters 717 and 721, Act of Assembly of 2005. Fee revenues sufficient to fund the				
42	Department of Health's costs of the program and its expansion shall be transferred from the				
43	Division of Consolidated Laboratory Services.				
44	B. The Special Supplemental Nutrition Program for Women, Infants, and Children is exempt				
45	from the requirements of the Administrative Process Act (§ 2.2-4000 et seq.).				
46	C. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from the				
47	general fund shall be provided to the department's sickle cell program to address rising				
48	pediatric caseloads in the current program. Any remaining funds shall be used to develop				
49	transition services for youth who will require adult services to ensure appropriate medical				
50	services are available and provided for youth who age out of the current program.				
51	D. The State Health Commissioner, in cooperation with the director of the Division of Women,				
52	Infants, and Children (WIC) and Community Nutrition Services, shall provide a written report				
53	not later than December 15 of each year to the Chairmen of the House Appropriations and				

ITEM 295.		Item Details(\$)		Appropriations(\$)	
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1	Senate Finance Committees on (i) the progress of the multi-state procurement of a multi-state				
2	computerized database "WIC System" known formally as the Crossroads Design, Development				
3	and Implementation WIC System; (ii) the division's efforts to ensure that in designing and				
4	successfully procuring the WIC System that adequate participant access can be achieved				
5	without the current use of slotting or other similar vendor-limiting criteria and the system				
6	allows peer groups to be changed to reflect marketplace dynamics and ensure a more equitable				
7	vendor comparison; and (iii) the division's efforts to coordinate these changes in collaboration				
8	with the division's existing Retail Advisory Groups and other stakeholders.				
9	E. It is the intent of the General Assembly that the State Health Commissioner continue				
10	providing services through child development clinics and access to children's dental services.				
11	296. Community Health Services (44000).....			\$231,852,833	\$229,955,064
12	Local Dental Services (44002).....	\$7,036,703	\$5,372,397		
13	Restaurant and Food Safety, Well and Septic				
14	Permitting and other Environmental Health Services				
15	(44004)	\$34,502,864	\$34,502,864		
16	Local Family Planning Services (44005).....	\$23,756,626	\$23,756,626		
17	Support for Local Management, Business, and				
18	Facilities (44009)	\$57,328,917	\$57,328,917		
19	Local Maternal and Child Health Services (44010).....	\$42,299,966	\$42,299,966		
20	Local Immunization Services (44013)	\$10,986,239	\$10,986,239		
21	Local Communicable Disease Investigation, Treatment,				
22	and Control (44014).....	\$17,644,195	\$17,644,195		
23	Local Personal Care Services (44015).....	\$4,139,638	\$4,139,638		
24	Local Chronic Disease and Prevention Control (44016) ..	\$10,540,345	\$10,306,882		
25	Local Nutrition Services (44018).....	\$23,617,340	\$23,617,340		
26	Fund Sources: General	\$94,327,893	\$93,126,486		
27	Special	\$98,514,894	\$97,818,532		
28	Dedicated Special Revenue	\$2,472,715	\$2,472,715		
29	Federal Trust.....	\$36,537,331	\$36,537,331		
30	Authority: §§ 32.1-11 through 32.1-12, 32.1-31, 32.1-163 through 32.1-176, 32.1-198 through				
31	32.1-211, 32.1-246, and 35.1-1 through 35.1-26, Code of Virginia; Title V of the U.S. Social				
32	Security Act; and Title X of the U.S. Public Health Service Act.				
33	A. 1. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, the State Health				
34	Commissioner shall charge a fee of no more than \$425.00, for a construction permit for on-site				
35	sewage systems designed for less than 1,000 gallons per day, and alternative discharging				
36	systems not supported with certified work from an authorized onsite soil evaluator or a				
37	professional engineer working in consultation with an authorized onsite soil evaluator.				
38	2. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, the State Health				
39	Commissioner shall charge a fee of no more than \$350.00, for the certification letter for less				
40	than 1,000 gallons per day not supported with certified work from an authorized onsite soil				
41	evaluator or a professional engineer working in consultation with an authorized onsite soil				
42	evaluator.				
43	3. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, the State Health				
44	Commissioner shall charge a fee of no more than \$225.00, for a construction permit for an				
45	onsite sewage system designed for less than 1,000 gallons per day when the application is				
46	supported with certified work from a licensed onsite soil evaluator.				
47	4. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, the State Health				
48	Commissioner shall charge a fee of no more than \$320.00, for the certification letter for less				
49	than 1,000 gallons per day supported with certified work from an authorized onsite soil				
50	evaluator or a professional engineer working in consultation with an authorized onsite soil				
51	evaluator.				
52	5. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, the State Health				
53	Commissioner shall charge a fee of no more than \$300.00, for a construction permit for a				
54	private well.				

ITEM 296.		Item Details(\$)		Appropriations(\$)	
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1	6. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, the State Health				
2	Commissioner shall charge a fee of no more than \$1,400.00, for a construction permit or				
3	certification letter designed for more than 1,000 gallons per day.				
4	7. The State Health Commissioner shall appoint two manufacturers to the Advisory Committee				
5	on Sewage Handling and Disposal, representing one system installer and the Association of				
6	Onsite Soil Engineers.				
7	B. The State Health Commissioner is authorized to develop, in consultation with the regulated				
8	entities, a hotel, campground, and summer camp plan and specification review fee, not to				
9	exceed \$40.00, a restaurant plan and specification review fee, not to exceed \$40.00, an annual				
10	hotel, campground, and summer camp permit renewal fee, not to exceed \$40.00, and an annual				
11	restaurant permit renewal fee, not to exceed \$40.00 to be collected from all establishments,				
12	except K-12 public schools, that are subject to inspection by the Department of Health pursuant				
13	to §§ 35.1-13, 35.1-14, 35.1-16, and 35.1-17, Code of Virginia. However, any such				
14	establishment that is subject to any health permit fee, application fee, inspection fee, risk				
15	assessment fee or similar fee imposed by any locality as of January 1, 2002, shall be subject to				
16	this annual permit renewal fee only to the extent that the Department of Health fee and the				
17	locally imposed fee, when combined, do not exceed the fee amount listed in this paragraph.				
18	This fee structure shall be subject to the approval of the Secretary of Health and Human				
19	Resources.				
20	C. Pursuant to the Department of Health's Policy Implementation Manual (#07-01), individuals				
21	who participate in a local festival, fair, or other community event where food is sold, shall be				
22	exempt from the annual temporary food establishment permit fee of \$40.00 provided the event				
23	is held only one time each calendar year and the event takes place within the locality where the				
24	individual resides.				
25	D. Out of this appropriation, \$504,205 the first year and \$504,205 the second year from the				
26	general fund and \$362,947 the first year and \$362,947 the second year from nongeneral funds				
27	is provided to address the cost of leasing new or expanding existing local health department				
28	facilities. First priority shall be given to Prince William, Isle of Wight, Suffolk, and Roanoke				
29	City.				
30	E. The State Health Commissioner shall work with public and private dental providers to				
31	develop options for delivering dental services in underserved areas, including the use of				
32	public-private partnerships in the development and staffing of facilities, the use of dental				
33	hygiene and dental students to expand services and enhance learning experiences, and the				
34	availability of reimbursement mechanisms and other public and private resources to expand				
35	services.				
36	F. The State Health Commissioner, in consultation with the Department of Medical Assistance				
37	Services, shall appoint an advisory committee comprised of relevant stakeholders including				
38	representatives from the Virginia Dental Association, the Virginia Dental Hygienists				
39	Association, the Virginia Oral Health Coalition, the Virginia Health Care Foundation, the				
40	Virginia Association of Free Clinics, and the Virginia Community Healthcare Association to				
41	develop a comprehensive oral health plan. The plan shall evaluate the sustainability and				
42	efficiency of the current state-supported dental clinics operated by the department. The plan				
43	shall also include the feasibility of transitioning the department's current dental				
44	prevention/treatment model to a prevention-only model. The commissioner shall issue a final				
45	report from the advisory committee to the Chairmen of the Senate Finance and House				
46	Appropriations Committees no later than October 1, 2012.				
47	297. Financial Assistance to Community Human Services				
48	Organizations (49200).....			\$15,475,065	\$12,497,162
49	Payments to Human Services Organizations (49204)	\$15,475,065	\$12,497,162		
50	Fund Sources: General	\$15,475,065	\$12,497,162		
51	Special	\$0	\$0		
52	Authority: § 32.1-2, Code of Virginia.				
53	A.1. Out of this appropriation, \$1,910,574 the first year and \$1,182,946 the second year from				
54	the general fund is provided to the Comprehensive Health Investment Project (CHIP) of				

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1	Virginia.				
2	2. In addition, the CHIP of Virginia shall receive \$100,000 the first year and \$100,000 the				
3	second year from other nongeneral funds subject to the availability of foster care prevention				
4	funding transferred from the Department of Social Services.				
5	3. The purpose of the program is to develop, expand, and operate a network of local				
6	public-private partnerships providing comprehensive care coordination, family support and				
7	preventive medical and dental services to low-income, at-risk children.				
8	4. The general fund appropriation in this Item for the CHIP of Virginia projects shall not be				
9	used for administrative costs.				
10	5. CHIP of Virginia shall continue to pursue raising funds and in-kind contributions from local				
11	communities. It is the intent of the General Assembly that the CHIP program increases its				
12	efforts to raise funds from local communities and other private or public sources with the goal				
13	of reducing reliance on general fund appropriations in the future.				
14	6. Of this appropriation, from the amounts in paragraph A.1., \$48,371 the first year and				
15	\$24,679 the second year from the general fund is provided to the CHIP of Roanoke and shall				
16	be used as matching funds to add three full-time equivalent public health nurse positions to				
17	expand services in the Roanoke Valley and Allegheny Highlands.				
18	B. Out of this appropriation \$69,496 the first year and \$34,748 the second year from the				
19	general fund shall be provided to the Alexandria Neighborhood Health Services, Inc. The				
20	organization shall pursue raising funds and in-kind contributions from the local community.				
21	C. Out of this appropriation \$7,653 the first year and \$3,904 the second year from the general				
22	fund shall be provided to the Louisa County Resource Council. The council shall continue to				
23	pursue raising funds and in-kind contributions from the local community.				
24	D. Out of this appropriation, \$10,230 the first year and \$5,115 the second year from the				
25	general fund shall be provided to the Olde Towne Medical Center.				
26	E.1. Out of this appropriation, \$433,750 the first year and \$433,750 the second year from the				
27	general fund shall be provided to the Virginia Community Healthcare Association for the				
28	purchase of pharmaceuticals and medically necessary pharmacy supplies, and to provide				
29	pharmacy services to low-income, uninsured patients of the Community and Migrant Health				
30	Centers throughout Virginia. The uninsured patients served with these funds shall have family				
31	incomes no greater than 200 percent of the federal poverty level. The amount allocated to each				
32	Community and Migrant Health Center shall be determined through an allocation methodology				
33	developed by the Virginia Community Healthcare Association. The allocation methodology				
34	shall ensure that funds are distributed such that the Community and Migrant Health Centers are				
35	able to serve the pharmacy needs of the greatest number of low-income, uninsured persons.				
36	The Virginia Community Healthcare Association shall establish accounting and reporting				
37	mechanisms to track the disbursement and expenditure of these funds.				
38	2. Out of this appropriation, \$175,000 the first year and \$175,000 the second year from the				
39	general fund shall be provided to the Virginia Community Healthcare Association to expand				
40	access to care provided through community health centers.				
41	3. Out of this appropriation, \$1,800,000 the first year and \$1,800,000 the second year from the				
42	general fund shall be provided to the Virginia Community Healthcare Association to support				
43	community health center operating costs for services provided to uninsured clients. The amount				
44	allocated to each Community and Migrant Health Center shall be determined through an				
45	allocation methodology developed by the Virginia Community Healthcare Association. The				
46	allocation methodology shall ensure that funds are distributed such that the Community and				
47	Migrant Health Centers are able to serve the needs of the greatest number of uninsured				
48	persons. The Virginia Community Healthcare Association shall establish accounting and				
49	reporting mechanisms to track the disbursement and expenditure of these funds.				
50	F.1. Out of this appropriation, \$1,321,400 the first year and \$1,321,400 the second year from				
51	the general fund shall be provided to the Virginia Association of Free Clinics for the purchase				
52	of pharmaceuticals and medically necessary pharmacy supplies, and to provide pharmacy				

ITEM 297.		Item Details(\$)		Appropriations(\$)	
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1	services to low-income, uninsured patients of the Free Clinics throughout Virginia. The amount				
2	allocated to each Free Clinic shall be determined through an allocation methodology developed				
3	by the Virginia Association of Free Clinics. The allocation methodology shall ensure that funds				
4	are distributed such that the Free Clinics are able to serve the pharmacy needs of the greatest				
5	number of low-income, uninsured adults. The Virginia Association of Free Clinics shall				
6	establish accounting and reporting mechanisms to track the disbursement and expenditure of				
7	these funds.				
8	2. Out of this appropriation, \$175,000 the first year and \$175,000 the second year from the				
9	general fund shall be provided to the Virginia Association of Free Clinics to expand access to				
10	health care services.				
11	3. Out of this appropriation, \$1,700,000 the first year and \$1,700,000 the second year from the				
12	general fund shall be provided to the Virginia Association of Free Clinics to support free clinic				
13	operating costs for services provided to uninsured clients. The amount allocated to each free				
14	clinic shall be determined through an allocation methodology developed by the Virginia				
15	Association of Free Clinics. The allocation methodology shall ensure that funds are distributed				
16	such that the free clinics are able to serve the needs of the greatest number of uninsured				
17	persons. The Virginia Association of Free Clinics shall establish accounting and reporting				
18	mechanisms to track the disbursement and expenditure of these funds.				
19	G. Out of this appropriation, \$38,250 the first year and \$19,125 the second year from the				
20	general fund shall be provided to expand services at the Jeanie Schmidt Free Clinic.				
21	H. Out of this appropriation, \$210,759 the first year and \$107,530 the second year from the				
22	general fund shall be provided to the Southwest Virginia Graduate Medical Education				
23	Consortium to create and support medical residency preceptor sites in rural and underserved				
24	communities in Southwest Virginia.				
25	I. Out of this appropriation, \$454,828 the first year and \$232,055 the second year from the				
26	general fund shall be provided to the regional AIDS resource and consultation centers and one				
27	local early intervention and treatment center.				
28	J. Out of this appropriation, \$75,660 the first year and \$37,830 the second year from the				
29	general fund shall be provided to the Arthur Ashe Health Center in Richmond.				
30	K. Out of this appropriation, \$13,919 the first year and \$6,959 the second year from the				
31	general fund shall be provided to the Fan Free Clinic for AIDS related services.				
32	L.1. Out of this appropriation, \$4,080,571 the first year and \$4,080,571 the second year from				
33	the general fund shall be provided to the Virginia Health Care Foundation. These funds shall				
34	be matched with local public and private resources and shall be awarded to proposals which				
35	enhance access to primary health care for Virginia's uninsured and medically underserved				
36	residents, through innovative service delivery models. The foundation, in coordination with the				
37	Virginia Department of Health, the Area Health Education Centers program, the Joint				
38	Commission on Health Care, and other appropriate organizations, is encouraged to undertake				
39	initiatives to reduce health care workforce shortages. The foundation shall account for the				
40	expenditure of these funds by providing the Governor, the Secretary of Health and Human				
41	Resources, the Chairmen of the House Appropriations and Senate Finance Committees, the				
42	State Health Commissioner, and the Chairman of the Joint Commission on Health Care with a				
43	certified audit and full report on the foundation's initiatives and results, including evaluation				
44	findings, not later than October 1 of each year for the preceding fiscal year ending June 30.				
45	2. On or before October 1 of each year, the foundation shall submit to the Governor and the				
46	Chairmen of the House Appropriations and Senate Finance Committees a report on the actual				
47	amount, by fiscal year, of private and local government funds received by the foundation since				
48	its inception. The report shall include certification that an amount equal to the state				
49	appropriation for the preceding fiscal year ending June 30 has been matched from private and				
50	local government sources during that fiscal year.				
51	3. Of this appropriation, from the amounts in paragraph L.1., \$125,000 the first year and				
52	\$125,000 the second year from the general fund shall be provided to the Virginia Health Care				
53	Foundation to expand the Pharmacy Connection software program to unserved or underserved				
54	regions of the Commonwealth.				

ITEM 297.		Item Details(\$)		Appropriations(\$)	
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1	4. Of this appropriation, from the amounts in paragraph L.1., \$105,000 the first year and				
2	\$105,000 the second year from the general fund shall be provided to the Virginia Health Care				
3	Foundation for the Rx Partnership to improve access to free medications for low-income				
4	Virginians.				
5	5. Of this appropriation, from the amounts in paragraph L.1., \$1,850,000 the first year and				
6	\$1,850,000 the second year from the general fund shall be provided to the Virginia Health Care				
7	Foundation to increase the capacity of the Commonwealth's health safety net providers to				
8	expand services to unserved or underserved Virginians. Of this amount, (i) \$850,000 the first				
9	year and \$850,000 the second year shall be used to underwrite service expansions and/or				
10	increase the number of patients served at existing sites or at new sites, (ii) \$850,000 the first				
11	year and \$850,000 the second year shall be used for Medication Assistance Coordinators who				
12	provide outreach assistance, and (iii) \$150,000 the first year and \$150,000 the second year shall				
13	be made available for locations with existing medication assistance programs.				
14	M. Out of this appropriation, \$17,371 the first year and \$8,685 the second year from the				
15	general fund shall be provided to the Chesapeake Adult General Medical Clinic.				
16	N. Out of this appropriation, \$242,367 the first year and \$247,313 the second year from the				
17	general fund is provided to support the administration of the patient level data base, including				
18	the outpatient data reporting system.				
19	O. Out of this appropriation, \$76,712 the first year and \$38,356 the second year from the				
20	general fund shall be provided to the St. Mary's Health Wagon.				
21	P. Out of this appropriation, \$88,200 the first year and \$90,000 the second year from the				
22	general fund shall be provided to the Statewide Sickle Cell Chapters of Virginia (SSCCV) for				
23	grants to community-based programs that provide patient assistance, education, and				
24	family-centered support for individuals suffering from sickle cell disease. The SSCCV shall				
25	develop criteria for distributing these funds including specific goals and outcome measures. A				
26	report shall be submitted to the Chairmen of the House Appropriations and Senate Finance				
27	Committees detailing program outcomes by October 1 of each year.				
28	Q. Out of this appropriation, \$20,825 the first year and \$10,625 the second year from the				
29	general fund shall be provided to the Virginia Dental Health Foundation for the Mission of				
30	Mercy (M.O.M.) dental project.				
31	R.1. Out of this appropriation, \$500,000 the first year from the general fund shall be provided				
32	to fund two Poison Control Centers.				
33	2. The State Health Commissioner shall report to the Chairmen of the Senate Finance and				
34	House Appropriations Committees by November 1, 2012 on the level of funding needed to				
35	support the operations and services of Poison Control Centers. The commissioner shall assess				
36	the level of funding needed to provide statewide coverage of poison control services by two				
37	centers and the services that are required to be provided.				
38	S. Out of this appropriation, \$42,500 the first year and \$21,250 the second year from the				
39	general fund shall be provided to the Community Health Center of the Rappahannock Region.				
40	T. The State Health Commissioner shall allocate \$255,000 the second year from the general				
41	fund to health safety net providers contained within this item who have entered into				
42	performance agreements that are consistent with § 4-5.04, paragraph l. of the general provisions				
43	of this act.				
44	U. Out of this appropriation, \$2,010,000 the first year and \$500,000 the second year from the				
45	general fund is designated to the Hampton Roads Proton Beam Therapy Institute at Hampton				
46	University, LLC to support efforts for proton therapy in the treatment of cancerous tumors with				
47	fewer side effects.				
48	298. Drinking Water Improvement (50800).....			\$24,847,010	\$24,847,010
49	Drinking Water Regulation (50801).....	\$8,293,590	\$8,293,590		
50	Drinking Water Construction Financing (50802).....	\$16,146,712	\$16,146,712		
51	Public Health Toxicology (50805).....	\$406,708	\$406,708		

ITEM 298.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Fund Sources: General	\$4,493,769	\$4,493,769		
2	Special.....	\$4,594,504	\$4,594,504		
3	Dedicated Special Revenue	\$13,004,512	\$13,004,512		
4	Federal Trust.....	\$2,754,225	\$2,754,225		
5	Authority: §§ 32.1-163 through 32.1-176.7, 32.1-246, 32.1-246.1, and 62.1-44.18 through				
6	62.1-44.19:9, Code of Virginia; and P.L. 92-500, P.L. 93-523 and P.L. 95-217, Federal Code.				
7	A. It is the intent of the General Assembly that the Department of Health be the agency				
8	designated to receive and manage general and nongeneral funds appropriated pursuant to the				
9	federal Safe Drinking Water Act of 1996.				
10	B. The fee schedule for charges to community waterworks shall be adjusted to the level				
11	necessary to cover the cost of operating the Waterworks Technical Assistance Program,				
12	consistent with § 32.1-171.1, Code of Virginia, and shall not exceed \$3.00 per connection to all				
13	community waterworks.				
14	299. Environmental Health Hazards Control (56500)			\$8,234,675	\$8,234,675
15	State Office of Environmental Health Services (56501)...	\$3,738,237	\$3,738,237		
16	Shellfish Sanitation (56502)	\$2,140,120	\$2,140,120		
17	Bedding and Upholstery Inspection (56503)	\$403,295	\$403,295		
18	Radiological Health and Safety Regulation (56504).....	\$1,953,023	\$1,953,023		
19	Fund Sources: General	\$4,877,047	\$4,877,047		
20	Special.....	\$1,377,894	\$1,377,894		
21	Dedicated Special Revenue	\$719,588	\$719,588		
22	Federal Trust.....	\$1,260,146	\$1,260,146		
23	Authority: §§ 2.2-4002 B 16; 28.2-800 through 28.2-825; and 32.1-212 through 32.1-245, Code				
24	of Virginia.				
25	Out of this appropriation, \$12,500 the first year and \$12,500 the second year from the general				
26	fund shall be provided for the activities of the Sewage Appeals Review Board.				
27	300. Emergency Preparedness (77500)			\$32,319,573	\$32,319,573
28	Emergency Preparedness and Response (77504).....	\$32,319,573	\$32,319,573		
29	Fund Sources: Federal Trust.....	\$32,319,573	\$32,319,573		
30	Authority: §§ 32.1-2, 32.1-39, and 32.1-42, Code of Virginia.				
31	301. Administrative and Support Services (49900)			\$21,006,844	\$21,039,587
32	General Management and Direction (49901).....	\$4,405,182	\$4,437,925		
33	Information Technology Services (49902).....	\$10,965,078	\$10,965,078		
34	Accounting and Budgeting Services (49903)	\$2,596,383	\$2,596,383		
35	Human Resources Services (49914).....	\$1,753,134	\$1,753,134		
36	Procurement and Distribution Services (49918).....	\$1,287,067	\$1,287,067		
37	Fund Sources: General	\$13,106,264	\$13,139,007		
38	Special.....	\$3,572,172	\$3,572,172		
39	Federal Trust.....	\$4,328,408	\$4,328,408		
40	Authority: §§ 3.1-530.1 through 3.1-530.9, 3.1-562.1 through 3.1-562.10, 32.1-11.3 through				
41	32.1-16 through 32.1-23, 35.1-1 through 35.1-7, and 35.1-9 through 35.1-28, Code of Virginia.				
42	Total for Department of Health.....			\$621,084,928	\$623,744,480
43	General Fund Positions.....	1,544.00	1,532.00		
44	Nongeneral Fund Positions.....	2,215.00	2,207.00		
45	Position Level	3,759.00	3,739.00		

ITEM 301.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Fund Sources: General	\$156,492,622	\$152,362,687		
2	Special	\$138,646,382	\$137,950,020		
3	Dedicated Special Revenue	\$101,568,122	\$101,568,122		
4	Federal Trust	\$224,377,802	\$231,863,651		
5	§ 1-92. DEPARTMENT OF HEALTH PROFESSIONS (223)				
6	302. Higher Education Student Financial Assistance (10800) ..			\$65,000	\$65,000
7	Scholarships (10810)	\$65,000	\$65,000		
8	Fund Sources: Special	\$65,000	\$65,000		
9	Authority: § 54.1-3011.2, Chapter 30, Code of Virginia.				
10	303. Regulation of Professions and Occupations (56000)			\$27,218,810	\$27,218,810
11	Technical Assistance to Regulatory Boards (56044)	\$27,218,810	\$27,218,810		
12	Fund Sources: Trust and Agency	\$788,798	\$788,798		
13	Dedicated Special Revenue	\$26,384,764	\$26,384,764		
14	Federal Trust	\$45,248	\$45,248		
15	Authority: Title 54.1, Chapter 25, Code of Virginia.				
16	Total for Department of Health Professions			\$27,283,810	\$27,283,810
17	Nongeneral Fund Positions	215.00	215.00		
18	Position Level	215.00	215.00		
19	Fund Sources: Special	\$65,000	\$65,000		
20	Trust and Agency	\$788,798	\$788,798		
21	Dedicated Special Revenue	\$26,384,764	\$26,384,764		
22	Federal Trust	\$45,248	\$45,248		
23	§ 1-93. DEPARTMENT OF MEDICAL ASSISTANCE SERVICES (602)				
24	304. Pre-Trial, Trial, and Appellate Processes (32100)			\$13,685,538	\$13,685,538
25	Reimbursements for Medical Services Related to				
26	Involuntary Mental Commitments (32107)	\$13,685,538	\$13,685,538		
27	Fund Sources: General	\$13,685,538	\$13,685,538		
28	Authority: § 37.2-809, Code of Virginia.				
29	A. Any balance, or portion thereof, in Reimbursements for Medical Services Related to				
30	Involuntary Mental Commitments (32107), may be transferred between Items 43, 44, 45, and				
31	304 as needed, to address any deficits incurred for Involuntary Mental Commitments by the				
32	Supreme Court or the Department of Medical Assistance Services.				
33	B. Out of this appropriation, payments may be made to licensed health care providers for				
34	medical screening and assessment services provided to persons with mental illness while in				
35	emergency custody pursuant to § 37.2-808, Code of Virginia.				
36	C. To the extent that the appropriation in this Item is insufficient, the Department of Planning				
37	and Budget shall transfer general fund appropriation from Items 306, 307, and 309 to this Item,				
38	if available.				
39	305. Financial Assistance for Health Research (40700)			\$20,000,000	\$20,000,000
40	Grants for Improving the Quality of Health Services				
41	(40703)	\$20,000,000	\$20,000,000		
42	Fund Sources: Federal Trust	\$20,000,000	\$20,000,000		
43	Authority: P.L. 111-5, Federal Code.				

ITEM 305.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	306.			\$147,856,918	\$153,927,667
2	Children's Health Insurance Program Delivery (44600)...				
3	Reimbursements for Medical Services Provided Under				
4	the Family Access to Medical Insurance Security Plan				
	(44602)	\$147,856,918	\$153,927,667		
5	Fund Sources: General	\$37,639,636	\$39,712,161		
6	Dedicated Special Revenue	\$14,065,627	\$14,065,627		
7	Federal Trust	\$96,151,655	\$100,149,879		
8	Authority: Title 32.1, Chapter 13, Code of Virginia; Title XXI, Social Security Act, Federal				
9	Code.				
10	A. Pursuant to Chapter 679, Acts of Assembly of 1997, the State Corporation Commission				
11	shall annually, on or before June 30, 1998, and each year thereafter, calculate the premium				
12	differential between: (i) 0.75 percent of the direct gross subscriber fee income derived from				
13	eligible contracts and (ii) the amount of license tax revenue generated pursuant to subdivision				
14	A 4 of § 58.1-2501 for the immediately preceding taxable year and notify the Comptroller of				
15	the Commonwealth to transfer such amounts to the Family Access to Medical Insurance				
16	Security Plan Trust Fund as established on the books of the State Comptroller.				
17	B. As a condition of this appropriation, revenues from the Family Access to Medical Insurance				
18	Security Plan Trust Fund, shall be used to match federal funds for the Children's Health				
19	Insurance Program.				
20	C. Every eligible applicant for health insurance as provided for in Title 32.1, Chapter 13, Code				
21	of Virginia, shall be enrolled and served in the program.				
22	D. To the extent that appropriations in this Item are insufficient, the Department of Planning				
23	and Budget shall transfer general fund appropriation from Items 307 and 309, if available, into				
24	this Item, to be used as state match for federal Title XXI funds.				
25	E. The Department of Medical Assistance Services shall make the monthly capitation payment				
26	to managed care organizations for the member months of each month in the first week of the				
27	subsequent month.				
28	F. If any part, section, subsection, paragraph, clause, or phrase of this Item or the application				
29	thereof is declared by the United States Department of Health and Human Services or the				
30	Centers for Medicare and Medicaid Services to be in conflict with a federal law or regulation,				
31	such decisions shall not affect the validity of the remaining portions of this Item, which shall				
32	remain in force as if this Item had passed without the conflicting part, section, subsection,				
33	paragraph, clause, or phrase. Further, if the United States Department of Health and Human				
34	Services or the Centers for Medicare and Medicaid Services determines that the process for				
35	accomplishing the intent of a part, section, subsection, paragraph, clause, or phrase of this Item				
36	is out of compliance or in conflict with federal law and regulation and recommends another				
37	method of accomplishing the same intent, the Director, Department of Medical Assistance				
38	Services, after consultation with the Attorney General, is authorized to pursue the alternative				
39	method.				
40	G. The Department of Medical Assistance Services shall have authority to amend the Virginia				
41	State Plan for Title XXI of the Social Security Act and the Virginia Health Insurance				
42	Flexibility and Accountability (HIFA) Waiver to require that Family Access to Medical				
43	Insurance Security (FAMIS) and FAMIS MOMS applicants and enrollees furnish their Social				
44	Security numbers as a condition of eligibility in order to have citizenship and identity verified				
45	by the Social Security Administration, unless the applicant is otherwise exempt from this				
46	requirement. The department shall have the authority to implement this change prior to the				
47	completion of any regulatory process undertaken in order to effect such change.				
48	H. The Department of Medical Assistance Services is directed to develop enrollment and				
49	retention provisions, consistent with those outlined in Section 104 of the Children's Health				
50	Insurance Program (CHIP) Reauthorization Act of 2009, P.L. 111-3, and implement provisions				
51	determined to be budget-neutral, cost-effective or that would lead to an award of a CHIP				
52	performance bonus.				
53	I. The Department of Medical Assistance Services shall have the authority to amend the Title				

ITEM 306.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	XIX State Plan of Medical Assistance Services, the Virginia Plan for Title XXI of the Social				
2	Security Act and the Family Access to Medical Insurance Security Plan (FAMIS) MOMS				
3	waiver to include coverage of pregnant women who are lawfully residing in the United States				
4	and who are otherwise eligible for Medicaid services, pursuant to Section 214 of the Children's				
5	Health Insurance Program Reauthorization Act of 2009. The department shall have the				
6	authority to promulgate emergency regulations to implement this change effective July 1, 2012.				
7	307. Medicaid Program Services (45600).....			\$7,535,659,149	\$9,094,189,450
8	Reimbursements to State-Owned Mental Health and				
9	Intellectual Disabilities Facilities (45607).....	\$263,128,981	\$263,128,981		
10	Reimbursements for Mental Health and Intellectual				
11	Disability Services (45608)	\$707,115,488	\$927,887,105		
12	Reimbursements for Professional and Institutional				
13	Medical Services (45609).....	\$4,223,376,178	\$5,447,823,278		
14	Reimbursements for Long-Term Care Services (45610)...	\$2,342,038,502	\$2,455,350,086		
15	Fund Sources: General.....	\$3,523,786,312	\$3,690,520,488		
16	Dedicated Special Revenue.....	\$281,409,770	\$296,501,853		
17	Federal Trust.....	\$3,730,463,067	\$5,107,167,109		
18	Authority: Title 32.1, Chapters 9 and 10, Code of Virginia; P.L. 89-97, as amended, Title XIX,				
19	Social Security Act, Federal Code.				
20	A. Out of this appropriation, \$131,564,490 the first year and \$131,564,490 the second year				
21	from the general fund and \$131,564,490 the first year and \$131,564,490 the second year from				
22	the federal trust fund is provided for reimbursement to the institutions within the Department of				
23	Behavioral Health and Developmental Services.				
24	B.1. Included in this appropriation is \$70,038,387 the first year and \$67,722,682 the second				
25	year from the general fund and \$86,004,871 the first year and \$92,799,256 the second year from				
26	nongeneral funds to reimburse the Virginia Commonwealth University Health System for				
27	indigent health care costs. This funding is composed of disproportionate share hospital (DSH)				
28	payments, indirect medical education (IME) payments, and any Medicaid profits realized by the				
29	Health System. Payments made from the federal DSH fund shall be made in accordance with				
30	42 USC 1396r-4.				
31	2. Included in this appropriation is \$38,136,946 the first year and \$33,126,307 the second year				
32	from the general fund and \$49,156,087 the first year and \$52,769,918 the second year from				
33	nongeneral funds to reimburse the University of Virginia Health System for indigent health care				
34	costs. This funding is comprised of disproportionate share hospital (DSH) payments, indirect				
35	medical education (IME) payments, and any Medicaid profits realized by the Health System.				
36	Payments made from the federal DSH fund shall be made in accordance with 42 USC 1396r-4.				
37	3. The general fund amounts for the state teaching hospitals have been reduced to mirror the				
38	general fund impact of no inflation for inpatient services, including DSH, GME and IME, for				
39	private hospitals plus an additional reduction for indigent care. However, the nongeneral funds				
40	are appropriated. In order to receive the nongeneral funds in excess of the amount of the				
41	general fund appropriated, the health systems shall certify the public expenditures.				
42	4. The Department of Medical Assistance Service shall have the authority to increase Medicaid				
43	payments for Type One hospitals and physicians consistent with the appropriations to				
44	compensate for limits on disproportionate share hospital (DSH) payments to Type One				
45	hospitals that the department would otherwise make. In particular, the department shall have				
46	the authority to amend the State Plan for Medical Assistance to increase physician				
47	supplemental payments for physician practice plans affiliated with Type One hospitals up to the				
48	average commercial rate as demonstrated by University of Virginia Health System and Virginia				
49	Commonwealth University Health System, to change reimbursement for Graduate Medical				
50	Education to cover costs for Type One hospitals, to case mix adjust the formula for indirect				
51	medical education reimbursement for HMO discharges for Type One hospitals and to increase				
52	the adjustment factor for Type One hospitals to 1.0. The department shall have the authority to				
53	implement these changes prior to completion of any regulatory process undertaken in order to				
54	effect such change.				
55	C.1. The estimated revenue for the Virginia Health Care Fund is \$281,409,770 the first year				

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1	and \$296,501,853 the second year, to be used pursuant to the uses stated in §32.1-367, Code of				
2	Virginia.				
3	2. Notwithstanding §32.1-366, Code of Virginia, the State Comptroller shall deposit 41.5				
4	percent of the Commonwealth's allocation of the Master Settlement Agreement with tobacco				
5	product manufacturers, as defined in §3.2-3100, Code of Virginia, to the Virginia Health Care				
6	Fund.				
7	3. Notwithstanding any other provision of law, the State Comptroller shall deposit 50 percent				
8	of the Commonwealth's allocation of the Strategic Contribution Fund payment pursuant to the				
9	Master Settlement Agreement with tobacco product manufacturers into the Virginia Health Care				
10	Fund.				
11	D. If any part, section, subsection, paragraph, clause, or phrase of this Item or the application				
12	thereof is declared by the United States Department of Health and Human Services or the				
13	Centers for Medicare and Medicaid Services to be in conflict with a federal law or regulation,				
14	such decisions shall not affect the validity of the remaining portions of this Item, which shall				
15	remain in force as if this Item had passed without the conflicting part, section, subsection,				
16	paragraph, clause, or phrase. Further, if the United States Department of Health and Human				
17	Services or the Centers for Medicare and Medicaid Services determines that the process for				
18	accomplishing the intent of a part, section, subsection, paragraph, clause, or phrase of this Item				
19	is out of compliance or in conflict with federal law and regulation and recommends another				
20	method of accomplishing the same intent, the Director, Department of Medical Assistance				
21	Services, after consultation with the Attorney General, is authorized to pursue the alternative				
22	method.				
23	E.1. The Director, Department of Medical Assistance Services shall seek the necessary waivers				
24	from the United States Department of Health and Human Services to authorize the				
25	Commonwealth to cover health care services and delivery systems, as may be permitted by				
26	Title XIX of the Social Security Act, which may provide less expensive alternatives to the				
27	State Plan for Medical Assistance.				
28	2. The director shall promulgate such regulations as may be necessary to implement those				
29	programs which may be permitted by Titles XIX and XXI of the Social Security Act, in				
30	conformance with all requirements of the Administrative Process Act.				
31	F. It is the intent of the General Assembly to develop and cause to be developed appropriate,				
32	fiscally responsible methods for addressing the issues related to the cost and funding of				
33	long-term care. It is the further intent of the General Assembly to promote home-based and				
34	community-based care for individuals who are determined to be in need of nursing facility care.				
35	G. To the extent that appropriations in this Item are insufficient, the Department of Planning				
36	and Budget shall transfer general fund appropriation from Item 306 and 309, if available, to be				
37	used as state match for federal Title IX funds.				
38	H. It is the intent of the General Assembly that the medically needy income limits for the				
39	Medicaid program are adjusted annually to account for changes in the Consumer Price Index.				
40	I. It is the intent of the General Assembly that the use of the new atypical medications to treat				
41	seriously mentally ill Medicaid recipients should be supported by the formularies used to				
42	reimburse claims under the Medicaid fee-for-service and managed care plans.				
43	J. The Department of Medical Assistance Services shall establish a program to more effectively				
44	manage those Medicaid recipients who receive the highest cost care. To implement the				
45	program, the department shall establish uniform criteria for the program, including criteria for				
46	the high cost recipients, providers and reimbursement, service limits, assessment and				
47	authorization limits, utilization review, quality assessment, appeals and other such criteria as				
48	may be deemed necessary to define the program. The department shall seek any necessary				
49	approval from the Centers for Medicare and Medicaid Services, and shall promulgate such				
50	regulations as may be deemed necessary to implement this program.				
51	K. The Department of Medical Assistance Services and the Virginia Department of Health shall				
52	work with representatives of the dental community: to expand the availability and delivery of				
53	dental services to pediatric Medicaid recipients; to streamline the administrative processes; and				

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1	to remove impediments to the efficient delivery of dental services and reimbursement thereof.				
2	The Department of Medical Assistance Services shall report its efforts to expand dental services				
3	to the Chairmen of the House Appropriations and Senate Finance Committees and the				
4	Department of Planning and Budget by December 15 each year.				
5	L. The Department of Medical Assistance Services shall not require dentists who agree to				
6	participate in the delivery of Medicaid pediatric dental care services, or services provided to				
7	enrollees in the Family Access to Medical Insurance Security (FAMIS) Plan or any variation of				
8	FAMIS, to also deliver services to subscribers enrolled in commercial plans of the managed				
9	care vendor, unless the dentist is a willing participant in the commercial managed care plan.				
10	M. The Department of Medical Assistance Services shall implement continued enhancements to				
11	the drug utilization review (DUR) program. The department shall continue the Pharmacy				
12	Liaison Committee and the DUR Board. The department shall continue to work with the				
13	Pharmacy Liaison Committee to implement initiatives for the promotion of cost-effective				
14	services delivery as may be appropriate. The department shall report on the Pharmacy Liaison				
15	Committee's and the DUR Board's activities to the Board of Medical Assistance Services and				
16	to the Chairmen of the House Appropriations and Senate Finance Committees and the				
17	Department of Planning and Budget no later than December 15 each year of the biennium.				
18	N.1. The Department of Medical Assistance Services shall have the authority to seek federal				
19	approval of changes to its MEDALLION waiver and its Medallion II waiver.				
20	2. In order to conform the state regulations to the federally approved changes and to implement				
21	the provisions of this act, the department shall promulgate emergency regulations to become				
22	effective within 280 days or less from the enactment of this act. The department shall				
23	implement these necessary regulatory changes to be consistent with federal approval of the				
24	waiver changes.				
25	O. The Department of Medical Assistance Services shall have the authority to seek federal				
26	approval of changes to its managed care waiver to limit the Primary Case Management				
27	program to localities of the state with only one participating managed care organization. The				
28	department shall have the authority to promulgate emergency regulations to implement this				
29	amendment within 280 days or less from the enactment of this act.				
30	P.1. The Department of Medical Assistance Services shall develop and pursue cost saving				
31	strategies internally and with the cooperation of the Department of Social Services, Virginia				
32	Department of Health, Office of the Attorney General, Comprehensive Services Act program,				
33	Department of Education, Department of Juvenile Justice, Department of Behavioral Health and				
34	Developmental Services, Virginia Department for the Aging, Department of the Treasury,				
35	University of Virginia Health System, Virginia Commonwealth University Health System				
36	Authority, Department of Corrections, federally qualified health centers, local health				
37	departments, local school divisions, community service boards, local hospitals, and local				
38	governments, that focus on optimizing Medicaid claims and cost recoveries. Any revenues				
39	generated through these activities shall be transferred to the Virginia Health Care Fund to be				
40	used for the purposes specified in this Item.				
41	2. The Department of Medical Assistance Services shall retain the savings necessary to				
42	reimburse a vendor for its efforts to implement paragraph M.1. of this Item. However, prior to				
43	reimbursement, the department shall identify for the Secretary of Health and Human Resources				
44	each of the vendor's revenue maximization efforts and the manner in which each vendor would				
45	be reimbursed. No reimbursement shall be made to the vendor without the prior approval of the				
46	above plan by the Secretary.				
47	Q. The Department of Medical Assistance Services shall have the authority to pay contingency				
48	fee contractors, engaged in cost recovery activities, from the recoveries that are generated by				
49	those activities. All recoveries from these contractors shall be deposited to a special fund. After				
50	payment of the contingency fee any prior year recoveries shall be transferred to the Virginia				
51	Health Care Fund. Beginning November 1, 2011, and each year thereafter, the Director,				
52	Department of Medical Assistance Services shall report to the Chairmen of the House				
53	Appropriations and Senate Finance Committees the increase in recoveries associated with this				
54	program as well as the areas of audit targeted by contractors.				
55	R. The Department of Medical Assistance Services in cooperation with the State Executive				

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1	Council, shall provide semi-annual training to local Comprehensive Services Act teams on the				
2	procedures for use of Medicaid for residential treatment and treatment foster care services,				
3	including, but not limited to, procedures for determining eligibility, billing, reimbursement, and				
4	related reporting requirements. The department shall include in this training information on the				
5	proper utilization of inpatient and outpatient mental health services as covered by the Medicaid				
6	State Plan.				
7	S.1. Notwithstanding § 32.1-331.12 et seq., Code of Virginia, the Department of Medical				
8	Assistance Services, in consultation with the Department of Behavioral Health and				
9	Developmental Services, shall amend the State Plan for Medical Assistance Services to modify				
10	the delivery system of pharmaceutical products to include a Preferred Drug List. In developing				
11	the modifications, the department shall consider input from physicians, pharmacists,				
12	pharmaceutical manufacturers, patient advocates, and others, as appropriate.				
13	2.a. The department shall utilize a Pharmacy and Therapeutics Committee to assist in the				
14	development and ongoing administration of the Preferred Drug List program. The Pharmacy				
15	and Therapeutics Committee shall be composed of 8 to 12 members, including the				
16	Commissioner, Department of Behavioral Health and Developmental Services, or his designee.				
17	Other members shall be selected or approved by the department. The membership shall include				
18	a ratio of physicians to pharmacists of 2:1 and the department shall ensure that at least one-half				
19	of the physicians and pharmacists are either direct providers or are employed with organizations				
20	that serve recipients for all segments of the Medicaid population. Physicians on the committee				
21	shall be licensed in Virginia, one of whom shall be a psychiatrist, and one of whom specializes				
22	in care for the aging. Pharmacists on the committee shall be licensed in Virginia, one of whom				
23	shall have clinical expertise in mental health drugs, and one of whom has clinical expertise in				
24	community-based mental health treatment. The Pharmacy and Therapeutics Committee shall				
25	recommend to the department (i) which therapeutic classes of drugs should be subject to the				
26	Preferred Drug List program and prior authorization requirements; (ii) specific drugs within				
27	each therapeutic class to be included on the preferred drug list; (iii) appropriate exclusions for				
28	medications, including atypical anti-psychotics, used for the treatment of serious mental				
29	illnesses such as bi-polar disorders, schizophrenia, and depression; (iv) appropriate exclusions				
30	for medications used for the treatment of brain disorders, cancer and HIV-related conditions;				
31	(v) appropriate exclusions for therapeutic classes in which there is only one drug in the				
32	therapeutic class or there is very low utilization, or for which it is not cost-effective to include				
33	in the Preferred Drug List program; and (vi) appropriate grandfather clauses when prior				
34	authorization would interfere with established complex drug regimens that have proven to be				
35	clinically effective. In developing and maintaining the preferred drug list, the cost effectiveness				
36	of any given drug shall be considered only after it is determined to be safe and clinically				
37	effective.				
38	b. The Pharmacy and Therapeutics Committee shall schedule meetings at least semi-annually				
39	and may meet at other times at the discretion of the chairperson and members. At the				
40	meetings, the Pharmacy and Therapeutics committee shall review any drug in a class subject to				
41	the Preferred Drug List that is newly approved by the Federal Food and Drug Administration,				
42	provided there is at least thirty (30) days notice of such approval prior to the date of the				
43	quarterly meeting.				
44	3. The department shall establish a process for acting on the recommendations made by the				
45	Pharmacy and Therapeutics Committee, including documentation of any decisions which				
46	deviate from the recommendations of the committee.				
47	4. The Preferred Drug List program shall include provisions for (i) the dispensing of a 72-hour				
48	emergency supply of the prescribed drug when requested by a physician and a dispensing fee				
49	to be paid to the pharmacy for such supply; (ii) prior authorization decisions to be made within				
50	24 hours and timely notification of the recipient and/or the prescribing physician of any delays				
51	or negative decisions; (iii) an expedited review process of denials by the department; and (iv)				
52	consumer and provider education, training and information regarding the Preferred Drug List				
53	prior to implementation, and ongoing communications to include computer access to				
54	information and multilingual material.				
55	5. The Preferred Drug List program shall generate savings as determined by the department that				
56	are net of any administrative expenses to implement and administer the program.				
57	6. Notwithstanding § 32.1-331.12 et seq., Code of Virginia, to implement these changes, the				

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1	Department of Medical Assistance Services shall promulgate emergency regulations to become				
2	effective within 280 days or less from the enactment of this act. With respect to such state plan				
3	amendments and regulations, the provisions of § 32.1-331.12 et seq., Code of Virginia, shall				
4	not apply. In addition, the department shall work with the Department of Behavioral Health and				
5	Development Services to consider utilizing a Preferred Drug List program for its non-Medicaid				
6	clients.				
7	7. The Department of Medical Assistance Services shall (i) exempt antidepressant, antianxiety				
8	and antipsychotic medications used for the treatment of mental illness from the Medicaid				
9	Preferred Drug List program through June 30, 2013; (ii) continually review utilization of				
10	behavioral health medications under the State Medicaid Program for Medicaid recipients; and				
11	(iii) ensure appropriate use of these medications according to federal Food and Drug				
12	Administration (FDA) approved indications and dosage levels. The department may also				
13	require retrospective clinical justification according to FDA approved indications and dosage				
14	levels for the use of multiple behavioral health drugs for a Medicaid patient. For individuals				
15	18 years of age and younger who are prescribed three or more behavioral health drugs, the				
16	department may implement clinical edits that target inefficient, ineffective, or potentially				
17	harmful prescribing patterns in accordance with FDA-approved indications and dosage levels.				
18	8. The Department of Medical Assistance Services shall ensure that in the process of				
19	developing the Preferred Drug List, the Pharmacy and Therapeutics Committee considers the				
20	value of including those prescription medications which improve drug regimen compliance,				
21	reduce medication errors, or decrease medication abuse through the use of medication delivery				
22	systems that include, but are not limited to, transdermal and injectable delivery systems.				
23	T.1. The Department of Medical Assistance Services may amend the State Plan for Medical				
24	Assistance Services to modify the delivery system of pharmaceutical products to include a				
25	specialty drug program. In developing the modifications, the department shall consider input				
26	from physicians, pharmacists, pharmaceutical manufacturers, patient advocates, the Pharmacy				
27	Liaison Committee, and others as appropriate.				
28	2. In developing the specialty drug program to implement appropriate care management and				
29	control drug expenditures, the department shall contract with a vendor who will develop a				
30	methodology for the reimbursement and utilization through appropriate case management of				
31	specialty drugs and distribute the list of specialty drug rates, authorized drugs and utilization				
32	guidelines to medical and pharmacy providers in a timely manner prior to the implementation				
33	of the specialty drug program and publish the same on the department's website.				
34	3. In the event that the Department of Medical Assistance Services contracts with a vendor, the				
35	department shall establish the fee paid to any such contractor based on the reasonable cost of				
36	services provided. The department may not offer or pay directly or indirectly any material				
37	inducement, bonus, or other financial incentive to a program contractor based on the denial or				
38	administrative delay of medically appropriate prescription drug therapy, or on the decreased use				
39	of a particular drug or class of drugs, or a reduction in the proportion of beneficiaries who				
40	receive prescription drug therapy under the Medicaid program. Bonuses cannot be based on the				
41	percentage of cost savings generated under the benefit management of services.				
42	4. The department shall: (i) review, update and publish the list of authorized specialty drugs,				
43	utilization guidelines, and rates at least quarterly; (ii) implement and maintain a procedure to				
44	revise the list or modify specialty drug program utilization guidelines and rates, consistent with				
45	changes in the marketplace; and (iii) provide an administrative appeals procedure to allow				
46	dispensing or prescribing provider to contest the listed specialty drugs and rates.				
47	5. The department shall report on savings and quality improvements achieved through the				
48	implementation measures for the specialty drug program to the Chairmen of the House				
49	Appropriations and Senate Finance Committees, the Joint Commission on Health Care, and the				
50	Department of Planning and Budget by November 1 of each year.				
51	6. The department shall have authority to enact emergency regulations under § 2.2-4011 of the				
52	Administrative Process Act to effect these provisions.				
53	U.1. The Department of Medical Assistance Services shall reimburse school divisions who sign				
54	an agreement to provide administrative support to the Medicaid program and who provide				
55	documentation of administrative expenses related to the Medicaid program 50 percent of the				

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1	Federal Financial Participation by the department.				
2	2. The Department of Medical Assistance Services shall retain five percent of the Federal				
3	Financial Participation for reimbursement to school divisions for medical and transportation				
4	services.				
5	V. In the event that the Department of Medical Assistance Services decides to contract for				
6	pharmaceutical benefit management services to administer, develop, manage, or implement				
7	Medicaid pharmacy benefits, the department shall establish the fee paid to any such contractor				
8	based on the reasonable cost of services provided. The department may not offer or pay				
9	directly or indirectly any material inducement, bonus, or other financial incentive to a program				
10	contractor based on the denial or administrative delay of medically appropriate prescription				
11	drug therapy, or on the decreased use of a particular drug or class of drugs, or a reduction in				
12	the proportion of beneficiaries who receive prescription drug therapy under the Medicaid				
13	program. Bonuses cannot be based on the percentage of cost savings generated under the				
14	benefit management of services.				
15	W. The Department of Medical Assistance Services, in cooperation with the Department of				
16	Social Services' Division of Child Support Enforcement (DSCE), shall identify and report third				
17	party coverage where a medical support order has required a custodial or noncustodial parent to				
18	enroll a child in a health insurance plan. The Department of Medical Assistance Services				
19	shall also report to the DCSE third party information that has been identified through their third				
20	party identification processes for children handled by DCSE.				
21	X.1. Within the limits of this appropriation, the Department of Medical Assistance Services				
22	shall work with its contracted managed care organizations and fee-for-service health care				
23	providers to: (i) raise awareness among the providers who serve the Medicaid population about				
24	the health risks of chronic kidney disease; (ii) establish effective means of identifying patients				
25	with this condition; and (iii) develop strategies for improving the health status of these				
26	patients. The department shall work with the National Kidney Foundation to prepare and				
27	disseminate information for physicians and other health care providers regarding generally				
28	accepted standards of clinical care and the benefits of early identification of individuals at				
29	highest risk of chronic kidney disease.				
30	2. The department shall request any clinical laboratory performing a serum creatinine test on a				
31	Medicaid recipient over the age of 18 years to calculate and report to the physician the				
32	estimated glomerular filtration rate (eGFR) of the patient and shall report it as a percent of				
33	kidney function remaining.				
34	Y.1. Notwithstanding the provisions of § 32.1-325.1:1, Code of Virginia, upon identifying that				
35	an overpayment for medical assistance services has been made to a provider, the Director,				
36	Department of Medical Assistance Services shall notify the provider of the amount of the				
37	overpayment. Such notification of overpayment shall be issued within the earlier of (i) four				
38	years after payment of the claim or other payment request, or (ii) four years after filing by the				
39	provider of the complete cost report as defined in the Department of Medical Assistance				
40	Services' regulations, or (iii) 15 months after filing by the provider of the final complete cost				
41	report as defined in the Department of Medical Assistance Services' regulations subsequent to				
42	sale of the facility or termination of the provider.				
43	2. Notwithstanding the provisions of § 32.1-325.1, Code of Virginia, the director shall issue a				
44	informal fact-finding conference decision concerning provider reimbursement in accordance				
45	with the State Plan for Medical Assistance, the provisions of § 2.2-4019, Code of Virginia, and				
46	applicable federal law. The informal fact-finding conference decision shall be issued within 180				
47	days of the receipt of the appeal request. If the agency does not render an informal fact-finding				
48	conference decision within 180 days of the receipt of the appeal request, the decision is				
49	deemed to be in favor of the provider. An appeal of the director's informal fact-finding				
50	conference decision concerning provider reimbursement shall be heard in accordance with				
51	§ 2.2-4020 of the Administrative Process Act (§ 2.2-4020 et seq.) and the State Plan for				
52	Medical Assistance provided for in § 32.1-325, Code of Virginia. Once a final agency case				
53	decision has been made, the director shall undertake full recovery of such overpayment whether				
54	or not the provider disputes, in whole or in part, the informal fact-finding conference decision				
55	or the final agency case decision. Interest charges on the unpaid balance of any overpayment				
56	shall accrue pursuant to § 32.1-313, Code of Virginia, from the date the Director's agency case				
57	decision becomes final.				

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1	Z. Any hospital that was designated a Medicare-dependent small rural hospital, as defined in 42				
2	U.S.C. §1395ww (d) (5) (G) (iv) prior to October 1, 2004, shall be designated a rural hospital				
3	pursuant to 42 U.S.C. §1395ww (d) (8) (ii) (II) on or after September 30, 2004.				
4	AA. The Department of Medical Assistance Services shall implement one or more Program for				
5	All Inclusive Care for the Elderly (PACE) programs.				
6	BB. The Department of Medical Assistance Services shall amend its State Plan for Medical				
7	Assistance Services to develop and implement a regional model for the integration of acute and				
8	long-term care services. This model would be offered to elderly and disabled clients on a				
9	mandatory basis. The department shall promulgate emergency regulations to implement this				
10	amendment within 280 days or less from the enactment of this act.				
11	CC.1. Contingent upon approval by the Centers for Medicare and Medicaid Services as part of				
12	the Money Follows the Person demonstration grant, the Department of Medical Assistance				
13	Services shall seek federal approval for necessary changes to home and community-based				
14	1915(c) waivers to allow individuals transitioning from institutions to receive care in the				
15	community. The Department of Medical Assistance Services shall promulgate any necessary				
16	emergency regulations within 280 days or less from the enactment date of this act.				
17	2. The Department of Medical Assistance Services shall amend the Individual and Family				
18	Developmental Disabilities Support (DD) Waiver to add up to 30 new slots (up to 15 each				
19	fiscal year) and the Intellectual Disabilities (ID) Waiver to add up to 220 new slots (up to 110				
20	each fiscal year) which will be reserved for individuals transitioning out of institutional settings				
21	through the Money Follows the Person Demonstration. The Department of Medical Assistance				
22	Services shall seek federal approval for necessary changes to the DD and ID waiver				
23	applications to add the additional slots.				
24	DD. The Department of Medical Assistance Services shall have the authority to implement				
25	prior authorization and utilization review for community-based mental health services for				
26	children and adults. The department shall have the authority to promulgate emergency				
27	regulations to implement this amendment within 280 days or less from the enactment of this				
28	act.				
29	EE. The Department of Medical Assistance Services shall delay the last quarterly payment of				
30	certain quarterly amounts paid to hospitals, from the end of each state fiscal year to the first				
31	quarter of the following year. Quarterly payments that shall be delayed from each June to each				
32	July shall be Disproportionate Share Hospital payments, Indirect Medical Education payments,				
33	and Direct Medical Education payments. The department shall have the authority to implement				
34	this reimbursement change effective upon passage of this act, and prior to the completion of				
35	any regulatory process undertaken in order to effect such change.				
36	FF. The Department of Medical Assistance Services shall make the monthly capitation payment				
37	to managed care organizations for the member months of each month in the first week of the				
38	subsequent month. The department shall have the authority to implement this reimbursement				
39	schedule change effective upon passage of this act, and prior to the completion of any				
40	regulatory process undertaken in order to effect such change.				
41	GG. In every June the remittance that would normally be paid to providers on the last				
42	remittance date of the state fiscal year shall be delayed one week longer than is normally the				
43	practice. This change shall apply to the remittances of Medicaid and FAMIS providers. This				
44	change does not apply to providers who are paid a per-month capitation payment. The				
45	department shall have the authority to implement this reimbursement change effective upon				
46	passage of this act, and prior to the completion of any regulatory process undertaken in order				
47	to effect such change.				
48	HH. Upon approval by the Centers for Medicare and Medicaid Services of the application for				
49	renewal of the Intellectual Disabilities Waiver, expeditious implementation of any revisions				
50	shall be deemed an emergency situation pursuant to § 2.2-4002 of the Administrative Process				
51	Act. Therefore, to meet this emergency situation, the Department of Medical Assistance				
52	Services shall promulgate emergency regulations to implement the provisions of this act.				
53	II. The Department of Medical Assistance Services shall provide information to personal care				
54	agency providers regarding the options available to meet staffing requirements for personal care				

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1	aides including the completion of provider-offered training or DMAS Personal Care Aide				
2	Training Curriculum.				
3	JJ. The Department of Medical Assistance Services, in consultation with the Department of				
4	Behavioral Health and Developmental Services, shall amend the State Plan for Medical				
5	Assistance Services in order to comply with the payor of last resort requirements of Part C of				
6	the Individuals with Disabilities Education Act (IDEA) of 2004. The Department of Medical				
7	Assistance Services shall promulgate regulations to become effective within 280 days or less				
8	from the enactment date of this act. The department shall implement these necessary regulatory				
9	changes to be consistent with federal requirements for the Part C program.				
10	KK. The Department of Medical Assistance Services shall impose an assessment equal to 5.5				
11	percent of revenue on all ICF-MR providers. The department shall determine procedures for				
12	collecting the assessment, including penalties for non-compliance. The department shall have				
13	the authority to adjust interim rates to cover new Medicaid costs as a result of this assessment.				
14	LL. The Department of Medical Assistance Services shall make programmatic changes in the				
15	provision of Intensive In-Home services and Community Mental Health services in order ensure				
16	appropriate utilization and cost efficiency. The department shall consider all available options				
17	including, but not limited to, prior authorization, utilization review and provider qualifications.				
18	The Department of Medical Assistance Services shall promulgate regulations to implement				
19	these changes within 280 days or less from the enactment date of this act.				
20	MM. Notwithstanding Chapters 228 and 303 of the 2009 Virginia Acts of Assembly and				
21	§32.1-323.2 of the Code of Virginia, the Department of Medical Assistance Services shall not				
22	add any slots to the Intellectual Disabilities Medicaid Waiver or the Individual and Family				
23	Developmental Disabilities and Support Medicaid Waiver other than those slots authorized to				
24	specifically to support the Money Follows the Person Demonstration, individuals who are				
25	exiting state institutions, any slots authorized under Chapters 724 and 729 of the 2011 Virginia				
26	Acts of Assembly or §37.2-319, Code of Virginia, or authorized elsewhere in this act.				
27	NN. The Department of Medical Assistance Services shall not adjust rates or the rate ceiling of				
28	residential psychiatric facilities for inflation.				
29	OO.1. Effective July 1, 2010, the Department of Medical Assistance Services (DMAS) shall				
30	amend the State Plan for Medical Assistance to modify reimbursement for Durable Medical				
31	Equipment (DME) to:				
32	a. Reduce reimbursement for DME that has a Durable Medical Equipment Regional Carrier				
33	(DMERC) rate from 100 percent of Medicare reimbursement level to 90 percent of the				
34	Medicare level.				
35	b. Reduce fee schedule rates for DME and supplies by category-specific amounts as				
36	recommended in the November 1, 2009, Report on Durable Medical Equipment Reimbursement				
37	to the Senate Finance and House Appropriations Committees. The Department of Medical				
38	Assistance Services shall also modify the pricing of incontinence supplies from case to item,				
39	which is the industry standard.				
40	c. Establish rates for additional procedure codes where benchmark rates are available.				
41	d. Reimburse at cost plus 30 percent for any item not on the fee schedule. Cost shall be no				
42	more than the net manufacturer's charge to the provider, less shipping and handling.				
43	e. Determine alternate pricing for any code that does not have a rate.				
44	f. Limit service day reimbursement to intravenous and oxygen therapy equipment.				
45	2. The department shall promulgate regulations to implement this amendment within 280 days				
46	or less from the enactment of this act. The department shall implement these reimbursement				
47	changes prior to the completion of the regulatory process.				
48	PP. The Department of Medical Assistance Services shall have the authority to modify				
49	reimbursement for Durable Medical Equipment for incontinence supplies based on competitive				
50	bidding subject to approval by the Centers for Medicare and Medicaid Services (CMS). The				

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1	department shall have the authority to promulgate regulations to become effective within 280			
2	days or less from the enactment of this act.			
3	QQ. The Department of Medical Assistance Services shall work with the Department of			
4	Behavioral Health and Developmental Services in consultation with the Virginia Association of			
5	Community Services Boards, the Virginia Network of Private Providers, the Virginia Coalition			
6	of Private Provider Associations, and the Association of Community Based Providers, to			
7	establish rates for the Intensive In-Home Service based on quality indicators and standards,			
8	such as the use of evidence-based practices.			
9	RR. The Department of Medical Assistance Services shall seek federal authority through the			
10	necessary waiver(s) and/or State Plan authorization under Titles XIX and XXI of the Social			
11	Security Act to expand principles of care coordination to all geographic areas, populations, and			
12	services under programs administered by the department. The expansion of care coordination			
13	shall be based on the principles of shared financial risk such as shared savings, performance			
14	benchmarks or risk and improving the value of care delivered by measuring outcomes,			
15	enhancing quality, and monitoring expenditures. The department shall engage stakeholders,			
16	including beneficiaries, advocates, providers, and health plans, during the development and			
17	implementation of the care coordination projects. Implementation shall include specific			
18	requirements for data collection to ensure the ability to monitor utilization, quality of care,			
19	outcomes, costs, and cost savings. The department shall report by November 1 of each year to			
20	the Governor and the Chairmen of the House Appropriations and Senate Finance Committees			
21	detailing implementation progress including, but not limited to, the number of individuals			
22	enrolled in care coordination, the geographic areas, populations and services affected and cost			
23	savings achieved. Unless otherwise delineated, the department shall have authority to			
24	implement necessary changes upon federal approval and prior to the completion of any			
25	regulatory process undertaken in order to effect such change. The intent of this Item may be			
26	achieved through several steps, including, but not limited to, the following:			
27	a. In fulfillment of this Item, the department may seek any necessary federal authority through			
28	amendment to the State Plans under Title XIX and XXI of the Social Security Act, and			
29	appropriate waivers to such, to expand the current managed care program, Medallion II, to the			
30	Roanoke/Alleghany area by January 1, 2012, and far Southwest Virginia by July 1, 2012. The			
31	department shall have authority to promulgate emergency regulations to implement this			
32	amendment within 280 days or less from the enactment of this act.			
33	b. In fulfillment of this Item, the department may seek federal authority through amendments to			
34	the State Plans under Title XIX and XXI of the Social Security Act, and appropriate waivers to			
35	such, to allow, on a pilot basis, foster care children, under the custody of the City of Richmond			
36	Department of Social Services, to be enrolled in Medicaid managed care (Medallion II)			
37	effective July 1, 2011. The department shall have the authority to promulgate emergency			
38	regulations to implement this amendment within 280 days or less from the enactment date of			
39	this act.			
40	c. In fulfillment of this item, the department may seek federal authority to implement a care			
41	coordination program for Elderly or Disabled with Consumer Direction (EDCD) waiver			
42	participants effective October 1, 2011. This service would be provided to adult EDCD waiver			
43	participants on a mandatory basis. The department shall have authority to promulgate			
44	emergency regulations to implement this amendment within 280 days or less from the			
45	enactment of this act.			
46	d. In fulfillment of this item, the department may seek federal authority through amendments to			
47	the State Plan under Title XIX of the Social Security Act, and any necessary waivers, to allow			
48	individuals enrolled in Home and Community Based Care (HCBC) waivers to also be enrolled			
49	in contracted Medallion II managed care organizations for the purposes of receiving acute and			
50	medical care services. The department shall have authority to promulgate emergency regulations			
51	to implement this amendment within 280 days or less from the enactment of this act.			
52	e. In fulfillment of this item, the department and the Department of Behavioral Health and			
53	Developmental Services, in collaboration with the Community Services Boards and in			
54	consultation with appropriate stakeholders, shall develop a blueprint for the development and			
55	implementation of a care coordination model for individuals in need of behavioral health			
56	services not currently provided through a managed care organization. The overall goal of the			
57	project is to improve the value of behavioral health services purchased by the Commonwealth			

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1	of Virginia without compromising access to behavioral health services for vulnerable				
2	populations. Targeted case management services will continue to be the responsibility of the				
3	Community Services Boards. The blueprint shall: (i) describe the steps for development and				
4	implementation of the program model(s) including funding, populations served, services				
5	provided, timeframe for program implementation, and education of clients and providers; (ii)				
6	set the criteria for medical necessity for community mental health rehabilitation services; and				
7	(iii) include the following principles:				
8	1. Improves value so that there is better access to care while improving equity.				
9	2. Engages consumers as informed and responsible partners from enrollment to care delivery.				
10	3. Provides consumer protections with respect to choice of providers and plans of care.				
11	4. Improves satisfaction among providers and provides technical assistance and incentives for				
12	quality improvement.				
13	5. Improves satisfaction among consumers by including consumer representatives on provider				
14	panels for the development of policy and planning decisions.				
15	6. Improves quality, individual safety, health outcomes, and efficiency.				
16	7. Develops direct linkages between medical and behavioral services in order to make it easier				
17	for consumers to obtain timely access to care and services, which could include up to full				
18	integration.				
19	8. Builds upon current best practices in the delivery of behavioral health services.				
20	9. Accounts for local circumstances and reflects familiarity with the community where services				
21	are provided.				
22	10. Develops service capacity and a payment system that reduces the need for involuntary				
23	commitments and prevents default (or diversion) to state hospitals.				
24	11. Reduces and improves the interface of vulnerable populations with local law enforcement,				
25	courts, jails, and detention centers.				
26	12. Supports the responsibilities defined in the Code of Virginia relating to Community				
27	Services Boards and Behavioral Health Authorities.				
28	13. Promotes availability of access to vital supports such as housing and supported				
29	employment.				
30	14. Achieves cost savings through decreasing avoidable episodes of care and hospitalizations,				
31	strengthening the discharge planning process, improving adherence to medication regimens, and				
32	utilizing community alternatives to hospitalizations and institutionalization.				
33	15. Simplifies the administration of acute psychiatric, community mental health rehabilitation,				
34	and medical health services for the coordinating entity, providers, and consumers.				
35	16. Requires standardized data collection, outcome measures, customer satisfaction surveys, and				
36	reports to track costs, utilization of services, and outcomes. Performance data should be				
37	explicit, benchmarked, standardized, publicly available, and validated.				
38	17. Provides actionable data and feedback to providers.				
39	18. In accordance with federal and state regulations, includes provisions for effective and				
40	timely grievances and appeals for consumers.				
41	f. The department may seek the necessary waiver(s) and/or State Plan authorization under Titles				
42	XIX and XXI of the Social Security Act to develop and implement a care coordination model,				
43	that is consistent with the principles in Paragraph e, for individuals in need of behavioral health				
44	services not currently provided through managed care to be effective July 1, 2012. This model				
45	may be applied to individuals on a mandatory basis. The department shall have authority to				

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1	promulgate emergency regulations to implement this amendment within 280 days or less from				
2	the enactment date of this act.				
3	g. The department may seek the necessary waiver(s) and/or State Plan authorization under Title				
4	XIX of the Social Security Act to develop and implement a care coordination model for				
5	individuals dually eligible for services under both Medicare and Medicaid. The Director of the				
6	Department of Medical Assistance Services, in consultation with the Secretary of Health and				
7	Human Resources, shall establish a stakeholder advisory committee to support implementation				
8	of dual-eligible care coordination systems. The advisory committee shall support the				
9	dual-eligible initiatives by identifying care coordination and quality improvement priorities,				
10	assisting in securing analytic and care management support resources from federal, private and				
11	other sources and helping design and communicate performance reports. The advisory				
12	committee shall include representation from health systems, health plans, long-term care				
13	providers, health policy researchers, physicians, and others with expertise in serving the aged,				
14	blind, and disabled, and dual-eligible populations. The department shall have authority to				
15	implement necessary changes upon federal approval and prior to the completion of any				
16	regulatory process undertaken in order to effect such change.				
17	h. In fulfillment of this item, the department may seek the federal authority through amendment				
18	to the State Plan under Title XIX of the Social Security Act, and any necessary waivers, to				
19	allow for the implementation of a Health Home Program for Chronic Kidney Disease utilizing				
20	available funding included in the Patient Protection and Affordable Care Act of 2010 to be				
21	effective May 1, 2012. The department shall have authority to implement necessary changes				
22	upon federal approval and prior to the completion of any regulatory process undertaken in				
23	order to effect such change.				
24	SS. The Department of Medical Assistance Services shall make programmatic changes in the				
25	provision of Residential Treatment Facility (Level C) and Levels A and B residential services				
26	(group homes) for children with serious emotional disturbances in order ensure appropriate				
27	utilization and cost efficiency. The department shall consider all available options including,				
28	but not limited to, prior authorization, utilization review and provider qualifications. The				
29	department shall have authority to promulgate regulations to implement these changes within				
30	280 days or less from the enactment date of this act.				
31	TT. The Department of Medical Assistance Services, in consultation with the appropriate				
32	stakeholders, shall seek federal authority to implement a pricing methodology to modify or				
33	replace the current pricing methodology for pharmaceutical products as defined in 12 VAC				
34	30-80-40, including the dispensing fee, with an alternative methodology that is budget neutral				
35	or that creates cost savings. The department shall have the authority to promulgate emergency				
36	regulations to implement this amendment within 280 days or less from the enactment of this				
37	act.				
38	UU. The Department of Medical Assistance Services shall make programmatic changes to the				
39	recipient utilization (Client Medical Management) program in order ensure appropriate				
40	utilization, prevent abuse, and promote improved and cost efficient medical management of				
41	essential Medicaid client health care. The department shall consider all available options				
42	including, but not limited to, utilization review, program criteria, and client enrollment. The				
43	Department of Medical Assistance Services shall promulgate regulations to implement these				
44	changes within 280 days or less from the enactment date of this act.				
45	VV. The Department of Medical Assistance Services shall mandate that payment rates				
46	negotiated between participating Medicaid managed care organizations and out-of-network				
47	providers for emergency or otherwise authorized treatment shall be considered payment in full.				
48	In the absence of rates negotiated between the managed care organization and the				
49	out-of-network provider, these services shall be reimbursed at the Virginia Medicaid fees and/or				
50	rates and shall be considered payment in full. The department shall have the authority to				
51	promulgate emergency regulations to implement this amendment within 280 days or less from				
52	the enactment date of this act.				
53	WW. The Department of Medical Assistance Services shall, contingent on federal approval,				
54	amend the Elderly and Disabled with Consumer Direction waiver to allow individuals in the				
55	waiver with special needs, who have a diagnosis of intellectual disability (ID), to receive				
56	respite services from a residential facility licensed for respite for individuals with ID. The				
57	department shall promulgate emergency regulations to become effective within 280 days or less				

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1	from the enactment of this act. The department shall implement these changes to be consistent				
2	with federal approval of the waiver changes.				
3	XX. The Department of Medical Assistance Services shall have the authority to amend the				
4	State Plan for Medical Assistance to convert the current cost-based reimbursement methodology				
5	for outpatient hospitals to an Enhanced Ambulatory Patient Group (EAPG) methodology.				
6	Reimbursement for laboratory services shall be included in the new outpatient hospital				
7	reimbursement methodology. The new EAPG reimbursement methodology shall be				
8	implemented in a budget-neutral manner. The department shall have the authority to				
9	promulgate regulations to become effective within 280 days or less from the enactment of this				
10	act.				
11	YY. The Department of Medical Assistance Services shall amend certain 1915 (c) home- and				
12	community-based waivers to cap agency and consumer directed personal care at 56 hours per				
13	week. The 1915 (c) waivers shall include the Elderly or Disabled with Consumer Direction,				
14	and HIV/AIDS Waivers. The department shall provide for individual exceptions to this limit				
15	using criteria based on dependency in activities of daily living, level of care, and taking into				
16	account the risk of institutionalization if additional hours are not provided. The department				
17	shall have authority to promulgate emergency regulations to implement this amendment within				
18	280 days or less from the enactment date of this act.				
19	ZZ. The Department of Medical Assistance Services shall seek federal authority to move the				
20	family planning eligibility group from a demonstration waiver to the State Plan for Medical				
21	Assistance. The department shall seek approval of coverage under this new state plan option for				
22	individuals with income up to 200 percent of the federal poverty level. For the purposes of				
23	this section, family planning services shall not cover payment for abortion services and no				
24	funds shall be used to perform, assist, encourage or make direct referrals for abortions. The				
25	department shall have authority to implement necessary changes upon federal approval and				
26	prior to the completion of any regulatory process undertaken in order to effect such change.				
27	AAA. The Department of Medical Assistance Services (DMAS) shall have the authority to				
28	amend the State Plan for Medical Assistance to enroll and reimburse freestanding birthing				
29	centers accredited by the Commission for the Accreditation of Birthing Centers.				
30	Reimbursement shall be based on the Enhanced Ambulatory Patient Group methodology				
31	applied in a manner similar to the reimbursement methodology for ambulatory surgery centers.				
32	The department shall have authority to implement necessary changes upon federal approval and				
33	prior to the completion of any regulatory process undertaken in order to effect such change.				
34	BBB. The Department of Medical Assistance Services shall amend the State Plan for Medical				
35	Assistance to pay Medicare rates for primary care services performed by primary care				
36	physicians as mandated in §1202 of the federal Health Care and Education Reconciliation Act				
37	of 2010 ("HCERA"; P.L. 111-152). Primary care services are defined as certain evaluation and				
38	management (E&M) services and services related to immunization administration for vaccines				
39	and toxoids. Eligible physicians are defined as physicians with a primary specialty designation				
40	of family medicine, general internal medicine, or pediatric medicine. The department shall have				
41	the authority to establish procedures to determine which providers meet the criteria. The rate				
42	increase shall be effective for a two-year period with dates of service beginning January 1,				
43	2013, through December 31, 2014. As prescribed in HCERA, the department shall claim 100				
44	percent federal matching funds for the difference in payments between the Medicaid fee				
45	schedule effective July 1, 2009, and the Medicare rate effective January 1, 2013. HCERA also				
46	mandates that the increase be applied to Managed Care services. The department shall have				
47	authority to implement these reimbursement changes, including any requirements as a result of				
48	the federal rule implementing §1202 of HCERA, prior to the completion of any regulatory				
49	process undertaken in order to effect such change.				
50	CCC.1. Pending an unfavorable outcome to an appeal by the Department of Medical Assistance				
51	Services in federal court regarding reimbursement for services furnished to Medicaid members				
52	in a residential treatment center or freestanding psychiatric hospital, the department shall have				
53	the authority to implement this paragraph.				
54	2. Notwithstanding current regulations, the department shall have the authority to implement				
55	the amendment to the State Plan for Medical Assistance submitted by the department and as				
56	approved by the Centers for Medicare and Medicaid Services (CMS) effective April 1, 2010,				
57	until a new prospective reimbursement methodology is finalized. The department has the				

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1	authority to recover payments, which have been disallowed by CMS, to providers for services				
2	furnished to Medicaid members in residential treatment centers or freestanding psychiatric				
3	hospitals for dates of service on or after April 1, 2010. Subject to approval of the State Plan				
4	Amendment by CMS, the department shall make supplemental payments to residential				
5	treatment centers or freestanding psychiatric hospitals so that they can reimburse providers for				
6	services furnished to Medicaid members in residential treatment centers or freestanding				
7	psychiatric hospitals for dates of service on or after April 1, 2010. The supplemental payment				
8	shall be determined based on the number of services furnished times the Medicaid rate. For				
9	claims after the effective date of this act, the department shall establish an interim rate for				
10	residential treatment centers and freestanding psychiatric facilities to cover the cost of				
11	reimbursing other providers. Providers shall submit information to DMAS on reimbursement				
12	paid to providers, which DMAS will settle.				
13	3. The department shall develop a prospective payment methodology to be implemented as				
14	soon as practicable after the unfavorable federal court decision to reimburse residential				
15	treatment centers and freestanding psychiatric hospitals for services furnished by the facility				
16	and services furnished by other providers in and by the facility.				
17	4. The department shall have the authority to promulgate emergency regulations to implement				
18	this amendment within 280 days from the enactment of this act.				
19	DDD. The Department of Medical Assistance Services may seek federal authority through				
20	amendments to the State Plans under Title XIX and XXI of the Social Security Act, and				
21	appropriate waivers to such, to allow foster care children, on a regional basis to be determined				
22	by the department, to be enrolled in Medicaid managed care (Medallion II). The department				
23	shall have the authority to promulgate emergency regulations to implement this amendment				
24	within 280 days or less from the enactment date of this act.				
25	EEE. The Department of Medical Assistance Services shall have the authority to amend the				
26	State Plans under Title XIX and Title XXI of the Social Security Act in order to comply with				
27	the mandated provider screening provisions of the federal Affordable Care Act (P.L. 111-148				
28	and 111-152). The department shall have authority to promulgate emergency regulations to				
29	implement this amendment within 280 days or less from the enactment of this act.				
30	FFF. The department may seek federal authority through amendments to the State Plans under				
31	Title XIX and XXI of the Social Security Act, and appropriate waivers to such, to develop and				
32	implement programmatic and system changes that allow expedited enrollment of Medicaid				
33	eligible recipients into Medicaid managed care, most importantly for pregnant women. The				
34	department shall have the authority to promulgate emergency regulations to implement this				
35	amendment within 280 days or less from the enactment date of this act.				
36	GGG.1. The Department of Medical Assistance Services shall amend the State Plan for Medical				
37	Assistance to eliminate inflation adjustments in FY 2013 and FY 2014 for: (i) outpatient				
38	rehabilitation agency rates; and (ii) home health agency rates.				
39	2. The department shall have the authority to implement these reimbursement changes effective				
40	July 1, 2012, and prior to completion of any regulatory process undertaken in order to effect				
41	such changes.				
42	HHH. The Department of Medical Assistance Services shall amend the Children's Mental				
43	Health demonstration program to provide coverage of transition coordinator services for up to				
44	15 months. The department shall have authority to promulgate regulations to implement these				
45	changes within 280 days or less from the enactment date of this act.				
46	III.1. The Department of Medical Assistance Services, related to appeals administered by and				
47	for the department, shall have authority to amend regulations to:				
48	i. Utilize the method of transmittal of documentation to include email, fax, courier, and				
49	electronic transmission.				
50	ii. Clarify that the day of delivery ends at normal business hours of 5:00 pm.				
51	iii. Eliminate an automatic dismissal against DMAS for alleged deficiencies in the case				
52	summary that do not relate to DMAS's obligation to substantively address all issues specified				

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1	in the provider's written notice of informal appeal. A process shall be added, by which the				
2	provider shall file with the informal appeals agent within 12 calendar days of the provider's				
3	receipt of the DMAS case summary, a written notice that specifies any such alleged				
4	deficiencies that the provider knows or reasonably should know exist. DMAS shall have 12				
5	calendar days after receipt of the provider's timely written notification to address or cure any				
6	of said alleged deficiencies. The current requirement that the case summary address each				
7	adjustment, patient, service date, or other disputed matter identified in the provider's written				
8	notice of informal appeal in the detail set forth in the current regulation shall remain in force				
9	and effect, and failure to file a written case summary with the Appeals Division in the detail				
10	specified within 30 days of the filing of the provider's written notice of informal appeal shall				
11	result in dismissal in favor of the provider on those issues not addressed by DMAS.				
12	iv. Clarify that appeals remanded to the informal appeal level via Final Agency Decision or				
13	court order shall reset the timetable under DMAS' appeals regulations to start running from the				
14	date of the remand.				
15	v. Clarify the department's authority to administratively dismiss untimely filed appeal requests.				
16	vi. Clarify the time requirement for commencement of the formal administrative hearing.				
17	2. The Department of Medical Assistance Services shall have authority to promulgate				
18	regulations to implement these changes within 280 days or less from the enactment date of this				
19	act.				
20	JJJ. The Department of Medical Assistance Services shall have the authority to amend the				
21	1915(c) home-and-community-based Elderly or Disabled with Consumer-Direction waiver,				
22	subject to approval by the Centers for Medicare and Medicaid Services to incorporate the				
23	HIV/AIDS waiver. Pending CMS approval, the HIV/AIDS waiver will cease as of June 30,				
24	2011. The department shall implement this change effective July 1, 2012, and prior to the				
25	completion of any regulatory process undertaken in order to effect such changes.				
26	KKK.1. The Department of Medical Assistance Services shall amend the State Plan for Medical				
27	Assistance to reduce the income limit for eligibility under the 300 percent Supplemental				
28	Security Income (SSI) eligibility group to 267 percent of the SSI payment level. The				
29	department shall implement this change effective January 1, 2014, or the earliest date thereafter				
30	when it is determined that such change is in compliance with the maintenance of effort				
31	requirements of §2001 of the federal Patient Protection and Affordable Care Act (P.L.				
32	111-148).				
33	2. Prior to the implementation of the reduction in paragraph KKK.1., the Director of the				
34	Department of Medical Assistance Services shall provide a detailed report and analysis of the				
35	impact of the reduction of income eligibility from 300 percent to 267 percent of Supplemental				
36	Security Income (SSI) on current Medicaid recipients. The report shall include a				
37	comprehensive review and analysis of the estimated savings, costs and effects of the eligibility				
38	change. The final report shall be provided to the Chairmen of the Senate Finance and House				
39	Appropriations Committees as well as the Joint Commission on Health Care no later than				
40	October 1, 2012.				
41	LLL. The Department of Medical Assistance Services shall amend the State Plan for Medical				
42	Assistance to limit hospital inflation to 2.6 percent in fiscal year 2013 and 0 percent in fiscal				
43	year 2014. This shall apply to inpatient hospital (including long-stay and freestanding				
44	psychiatric) operating, graduate medical education (GME) and disproportionate share hospital				
45	(DSH) rates. The department shall have the authority to implement these reimbursement				
46	changes effective July 1, 2012, and prior to completion of any regulatory process undertaken in				
47	order to effect such changes.				
48	MMM. The Department of Medical Assistance Services shall amend the State Plan for Medical				
49	Assistance to eliminate ceiling rebasing in fiscal year 2013, to increase rates and current				
50	ceilings for regular and specialized care nursing facilities by 2.2 percent in fiscal year 2013 and				
51	2.2 percent in fiscal year 2014, and to increase ceilings an additional one percent in fiscal year				
52	2013. The department shall have the authority to implement these reimbursement changes				
53	effective July 1, 2012, and prior to completion of any regulatory process undertaken in order to				
54	effect such changes.				

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1	NNN. Out of this appropriation, \$3,187,405 from the general fund and \$3,187,405 from				
2	nongeneral funds the first year and \$3,527,562 from the general fund and \$3,527,526 from				
3	nongeneral funds the second year shall be used to increase personal care reimbursement rates				
4	provided under community-based Medicaid waiver programs by one percent effective July 1,				
5	2012.				
6	OOO. The Department of Medical Assistance Services shall increase reimbursement rates for				
7	congregate care provided through Medicaid home- and community-based waivers by one				
8	percent effective July 1, 2012.				
9	PPP. The Department of Medical Assistance Services shall amend the State Plan for Medical				
10	Assistance to increase the rate for Part C Early Intervention Targeted Case Management from				
11	\$120 to \$132 per month. The department shall have the authority to implement this				
12	reimbursement change effective July 1, 2012, and prior to the completion of any regulatory				
13	process undertaken in order to effect such change.				
14	QQQ. The Department of Medical Assistance Services shall amend the State Plan for Medical				
15	Assistance to set reimbursement rates for ground and air emergency transportation and neonatal				
16	transport at 40 percent of the Medicare Virginia urban rates in effect for calendar year 2011.				
17	The department shall have the authority to implement these reimbursement changes effective				
18	July 1, 2012, and prior to the completion of any regulatory process undertaken in order to				
19	effect such a change.				
20	RRR. The Department of Medical Assistance Services shall amend the 1915 (c) home- and				
21	community-based Intellectual Disabilities waiver to add 75 slots effective July 1, 2012 and an				
22	additional 150 slots effective July 1, 2013.				
23	SSS. The Department of Medical Assistance Services shall amend the Individual and Family				
24	Developmental Disabilities Support (DD) waiver to add 25 new slots effective July 1, 2012 and				
25	an additional 55 slots effective July 1, 2013. The Department of Medical Assistance Services				
26	shall seek federal approval for necessary changes to the DD waiver to add the additional slots.				
27	TTT. The Department of Medical Assistance Services shall have the authority to amend the				
28	Title XIX State Plan of Medical Assistance Services, the Virginia Plan for Title XXI of the				
29	Social Security Act and the Family Access to Medical Insurance Security Plan (FAMIS)				
30	MOMS waiver to include coverage of pregnant women who are lawfully residing in the United				
31	States and who are otherwise eligible for Medicaid services, pursuant to Section 214 of the				
32	Children's Health Insurance Program Reauthorization Act of 2009. The department shall have				
33	the authority to promulgate emergency regulations to implement this change effective July 1,				
34	2012.				
35	UUU. Effective July 1, 2012, the Department of Medical Assistance Services shall amend the				
36	State Plan for Medical Assistance to provide that the reimbursement floor for the nursing				
37	facility FRV "rental rate" shall be 8.5 percent in fiscal year 2013 and fiscal year 2014. The				
38	department shall have the authority to implement these reimbursement changes prior to the				
39	completion of any regulatory process undertaken in order to effect such change.				
40	VVV. The Director of the Department of Medical Assistance Services, in consultation with the				
41	Secretary of Health and Human Resources and the Director of the Medicaid Fraud Control Unit				
42	within the Office of the Attorney General, shall develop a report containing recommendations				
43	to strengthen the prevention, detection, and prosecution of Medicaid fraud and abuse committed				
44	by recipients and service providers. To the extent feasible, the report shall provide estimates of				
45	the cost of implementing any new strategies to reduce and prevent Medicaid fraud and abuse as				
46	well as the potential cost savings that might be achieved. Specific consideration shall be given				
47	to enhancing the Commonwealth's ability, within federal law, of excluding or removing				
48	providers that are determined to pose a threat to the health and safety of recipients and/or to				
49	the fiscal integrity of the program. The report shall be provided to the Chairmen of the Senate				
50	Finance and House Appropriations Committees by December 1, 2012.				
51	WWW. The Department of Medical Assistance Services shall develop a plan to strengthen its				
52	authority to use liens to recover the cost of providing long-term care services to Medicaid				
53	recipients. In developing the plan, the department shall survey other state Medicaid programs				
54	to determine the most effective strategies to impose Medicaid liens for estate recovery. The				
55	plan shall explain at what stage of the application process individuals will be notified about the				

ITEM 307.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	department's use of liens to recover Medicaid costs. The plan shall also detail the additional				
2	resources that may be required to enforce lien authority and the potential cost-savings that				
3	might be achieved. The report shall be provided to the Chairmen of the Senate Finance and				
4	House Appropriations Committees by October 1, 2012.				
5	XXX. The Department of Medical Assistance Services shall amend its regulations, subject to				
6	the federal Centers for Medicare and Medicaid Services approval, to strengthen the				
7	qualifications and responsibilities of the Consumer Directed Service Facilitator to ensure the				
8	health, safety and welfare of Medicaid home- and community-based waiver enrollees. The				
9	department shall have the authority to promulgate emergency regulations to implement this				
10	change effective July 1, 2012.				
11	YYY. The Department of Medical Assistance Services shall establish an advisory group of				
12	representatives of providers of home- and community-based care services to continue				
13	improvements in the audit process and procedures for home- and community-based utilization				
14	and review audits. The Department of Medical Assistance Services shall report on any				
15	revisions to the methodology for home- and community-based utilization and review audits,				
16	including progress made in addressing provider concerns and solutions to improve the process				
17	for providers while ensuring program integrity. The report shall be provided to the Chairmen				
18	of the House Appropriations and Senate Finance Committees by December 1, 2012.				
19	ZZZ. It is the intent of the General Assembly that the implementation and administration of the				
20	care coordination contract for behavioral health services be conducted in a manner that insures				
21	system integrity and engages private providers in the independent assessment process. In				
22	addition, it is the intent that in the provision of services that ethical and professional conflicts				
23	are avoided and that sound clinical decisions are made in the best interests of the individuals				
24	receiving behavioral health services. As part of this process, the department shall monitor the				
25	performance of the contract to ensure that these principles are met and that stakeholders are				
26	involved in the assessment, approval, provision, and use of behavioral health services provided				
27	as a result of this contract.				
28	308. Medical Assistance Services (Non-Medicaid) (46400)			\$821,702	\$821,702
29	Insurance Premium Payments for HIV-Positive				
30	Individuals (46403)	\$556,702	\$556,702		
31	Reimbursements From the Uninsured Medical				
32	Catastrophe Fund (46405)	\$265,000	\$265,000		
33	Fund Sources: General	\$781,702	\$781,702		
34	Dedicated Special Revenue	\$40,000	\$40,000		
35	Authority: §32.1-320.1 and §32.1-324.3, Code of Virginia.				
36	A. Out of this appropriation, \$556,702 the first year and \$556,702 the second year from the				
37	general fund shall be provided for insurance payment assistance to HIV-infected persons in				
38	accordance with § 32.1-330.1, Code of Virginia, except that the eligibility threshold for				
39	assistance shall allow a maximum income of no more than 250 percent of the federal poverty				
40	threshold.				
41	B. Out of this appropriation, \$225,000 the first year and \$225,000 the second year from the				
42	general fund shall be transferred to the Uninsured Medical Catastrophe Fund under				
43	§ 32.1-324.3, Code of Virginia.				
44	309. Medical Assistance Services for Low Income Children				
45	(46600)			\$119,566,842	\$73,041,690
46	Reimbursements for Medical Services Provided to				
47	Low-Income Children (46601)	\$119,566,842	\$73,041,690		
48	Fund Sources: General	\$41,848,394	\$25,564,591		
49	Federal Trust	\$77,718,448	\$47,477,099		
50	Authority: Title 32.1, Chapters 9, 10 and 13, Code of Virginia; P.L. 89-97, as amended, Titles				
51	XIX and XXI, Social Security Act, Federal Code.				

ITEM 309.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	To the extent that appropriations in this Item are insufficient, the Director, Department of				
2	Planning and Budget shall transfer general fund appropriation from Items 306 and 307, if				
3	available, into this Item, to be used as state match for federal Title XXI funds.				
4	310.	Administrative and Support Services (49900).....		\$146,365,841	\$119,676,231
5		General Management and Direction (49901).....	\$129,408,704	\$102,779,094	
6		Information Technology Services (49902).....	\$10,970,975	\$10,970,975	
7		Administrative Support for the Family Access to			
8		Medical Insurance Security Plan (49932).....	\$5,986,162	\$5,926,162	
9		Fund Sources: General.....	\$48,247,694	\$44,307,136	
10		Special.....	\$1,065,000	\$1,065,000	
11		Dedicated Special Revenue.....	\$300,000	\$0	
12		Federal Trust.....	\$96,753,147	\$74,304,095	
13	Authority: Title 32.1, Chapters 9 and 10, Code of Virginia; P.L. 89-97, as amended, Titles XIX				
14	and XXI, Social Security Act, Federal Code.				
15	A. By November 15 of each year, the Department of Planning and Budget, in cooperation with				
16	the Department of Medical Assistance Services, shall prepare and submit a forecast of				
17	Medicaid expenditures, upon which the Governor's budget recommendations will be based, for				
18	the current and subsequent two years to the Chairmen of the House Appropriations and Senate				
19	Finance Committees.				
20	B. The Department of Medical Assistance Services shall submit expenditure reports of the				
21	Medicaid program to the Department of Planning and Budget and the Chairmen of the House				
22	Appropriations and Senate Finance Committees. These reports shall be submitted on a quarterly				
23	basis.				
24	C. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the				
25	special fund is appropriated to the Department of Medical Assistance Services for the				
26	administration of the disbursement of civil money penalties levied against and collected from				
27	Medicaid nursing facilities for violations of rules identified during survey and certification as				
28	required by federal law and regulation. Based on the nature and seriousness of the deficiency,				
29	the Agency or the Centers for Medicare and Medicaid Services may impose a civil money				
30	penalty, consistent with the severity of the violations, for the number of days a facility is not in				
31	substantial compliance with the facility's Medicaid participation agreement. Civil money				
32	penalties collected by the Commonwealth must be applied to the protection of the health or				
33	property of residents of nursing facilities found to be deficient. Penalties collected are to be				
34	used for (1) the payment of costs incurred by the Commonwealth for relocating residents to				
35	other facilities; (2) payment of costs incurred by the Commonwealth related to operation of the				
36	facility pending correction of the deficiency or closure of the facility; and (3) reimbursement of				
37	residents for personal funds or property lost at a facility as a result of actions by the facility or				
38	individuals used by the facility to provide services to residents. These funds are to be				
39	administered in accordance with the revised federal regulations and law, 42 CFR 488.400 and				
40	the Social Security Act § 1919(h), for Enforcement of Compliance for Long-Term Care				
41	Facilities with Deficiencies. Any special fund revenue received for this purpose, but				
42	unexpended at the end of the fiscal year, shall remain in the fund for use in accordance with				
43	this provision.				
44	D. The Department of Medical Assistance Services, to the extent permissible under federal law,				
45	shall enter into an agreement with the Department of Behavioral Health and Developmental				
46	Services to share Medicaid claims and expenditure data on all Medicaid-reimbursed mental				
47	health, intellectual disability and substance abuse services, and any new or expanded mental				
48	health, intellectual disability retardation and substance abuse services that are covered by the				
49	State Plan for Medical Assistance. The information shall be used to increase the effective and				
50	efficient delivery of publicly funded mental health, intellectual disability and substance abuse				
51	services.				
52	E. In addition to any regional offices that may be located across the Commonwealth, any				
53	statewide, centralized call center facility that operates in conjunction with a brokerage				
54	transportation program for persons enrolled in Medicaid or the Family Access to Medical				
55	Insurance Security plan shall be located in Norton, Virginia.				

ITEM 310.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	F. The Department of Planning and Budget, is authorized to transfer amounts, as needed, from				
2	Medicaid Program Services (45600), Medical Assistance Services for Low Income Children				
3	(46600) and Children's Health Insurance Program Delivery (44600), to Administrative and				
4	Support Services (49900), to fund administrative expenditures associated with contracts between				
5	the department and companies providing dental benefit services, consumer-directed payroll				
6	services, claims processing, behavioral health management services and disease state / chronic				
7	care programs for Medicaid and FAMIS recipients.				
8	G. The Department of Medical Assistance Services shall report on the results of the federally				
9	required review in the Payment Error Rate Measurement program for federal fiscal year 2012.				
10	This report shall include the error rates for both claims and eligibility determinations. If				
11	locality specific error rates for the eligibility review are available, they should be included in				
12	the report. The department shall report the findings to the Governor and the Chairmen of the				
13	House Appropriations and Senate Finance Committees by December 1, 2013.				
14	H. The Department of Medical Assistance Services shall report on the feasibility and potential				
15	savings to the Medicaid program of an initiative, in cooperation with the Department of				
16	Veterans Services, to assist veterans, who also happen to be Medicaid members, in accessing				
17	veterans benefits through the federal government. The department shall submit the report to the				
18	Governor and Chairmen of the House Appropriations and Senate Finance Committees by				
19	November 1, 2012.				
20	Total for Department of Medical Assistance Services.....			\$7,983,955,990	\$9,475,342,278
21	General Fund Positions.....	183.82	183.82		
22	Nongeneral Fund Positions.....	212.18	212.18		
23	Position Level	396.00	396.00		
24	Fund Sources: General	\$3,665,989,276	\$3,814,571,616		
25	Special.....	\$1,065,000	\$1,065,000		
26	Dedicated Special Revenue	\$295,815,397	\$310,607,480		
27	Federal Trust.....	\$4,021,086,317	\$5,349,098,182		
28	§ 1-94. DEPARTMENT OF BEHAVIORAL HEALTH AND DEVELOPMENTAL SERVICES (720)				
29	311. Regulation of Public Facilities and Services (56100).....			\$2,223,579	\$2,223,579
30	Regulation of Health Care Service Providers (56103).....	\$2,223,579	\$2,223,579		
31	Fund Sources: General	\$2,173,579	\$2,173,579		
32	Special.....	\$50,000	\$50,000		
33	Authority: Title 37.1, Chapters 8 and 11, Code of Virginia.				
34	The department shall post on its Web site information concerning (i) any application for initial				
35	licensure of or renewal of a license, denial of an application for an initial license or renewal of				
36	a license, or issuance of provisional licensure of for any residential facility for children located				
37	in the locality and (ii) all inspections and investigations of any residential facility for children				
38	licensed by the department, including copies of any reports of such inspections or				
39	investigations. Information concerning inspections and investigations of residential facilities for				
40	children shall be posted on the department's Web site within seven days of the issuance of any				
41	report and shall be maintained on the department's website for a period of at least six years				
42	from the date on which the report of the inspection or investigation was issued.				
43	312. Inspection, Monitoring, and Auditing Services (78700)...			\$509,819	\$509,819
44	Facility and Community Programs Inspection and				
45	Monitoring (78701).....	\$509,819	\$509,819		
46	Fund Sources: General	\$355,076	\$355,076		
47	Special.....	\$154,743	\$154,743		
48					
49	313. A. It is the intent of the General Assembly that the Department of Behavioral Health and				
50	Developmental Services proceed in transforming its system of care into a model that embodies				

ITEM 313.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	best practices and state-of-the art services. The consumer-driven system of services and				
2	supports shall promote self-determination, empowerment, recovery, resilience, health, and the				
3	highest possible level of consumer participation in all aspects of community life. The				
4	transformed system shall include investments in a suitable array and adequate quantity of				
5	community-based services, with an emphasis on consumer choice and the appropriate use of				
6	facility resources. State facilities shall be redesigned to ensure high quality care, efficient				
7	operation, and capacity necessary for persons most in need of such care. Amounts authorized				
8	herein, and in related legislation, shall be used to support the transformation of the system of				
9	care and to promote the provision of behavioral health and developmental services in the most				
10	efficient and appropriate setting. The Department of Behavioral Health and Developmental				
11	Services may consider the use of public-private partnerships to deliver behavioral health and				
12	intellectual disability services as part of the comprehensive behavioral health and intellectual				
13	disability system of care, in facilities that are being planned for renovation or replacement.				
14	These partnerships may include contracts with private entities for facility operations, unless the				
15	Department of Behavioral Health and Developmental Services can demonstrate that continued				
16	state operation of the facility is at least as cost effective and provides at least an equivalent or				
17	higher level quality care than operation by a private entity.				
18	B. Notwithstanding any law to the contrary, on July 1, 2012, the State Comptroller shall				
19	transfer to the general fund any nongeneral fund balance accumulated by the Department of				
20	Behavioral Health and Developmental Services, except for federal grant funds, in excess of				
21	\$35,000,000.				
22	C. The Department of Behavioral Health and Developmental Services, with approval of the				
23	Governor and the Attorney General in the manner set forth in § 2.2-1150B, is authorized to				
24	convey title for the following four properties: 1) Wythe House Group Home, located in				
25	Wytheville, Virginia, to the Mount Rogers Community Services Board; 2) Addington Hall,				
26	located in Duffield, Virginia, to the Planning District One Behavioral Health Services Board; 3)				
27	New Horizons Crisis Stabilization Center, located in Radford, Virginia, to the New River				
28	Valley Community Services Board; and 4) Baxter House, located in Oakwood, Virginia, to the				
29	Cumberland Mountain Community Services Board. The conveyance of the properties listed				
30	above shall be for such consideration as the Governor may deem appropriate.				
31	314. Administrative and Support Services (49900).....			\$61,710,488	\$55,929,229
32	General Management and Direction (49901).....	\$6,770,350	\$6,969,091		
33	Information Technology Services (49902).....	\$26,933,506	\$20,953,506		
34	Architectural and Engineering Services (49904).....	\$2,465,094	\$2,465,094		
35	Collection and Locator Services (49905).....	\$2,584,316	\$2,584,316		
36	Human Resources Services (49914).....	\$1,685,838	\$1,685,838		
37	Planning and Evaluation Services (49916).....	\$356,956	\$356,956		
38	Program Development and Coordination (49933).....	\$20,914,428	\$20,914,428		
39	Fund Sources: General.....	\$32,828,084	\$30,546,825		
40	Special.....	\$18,019,971	\$14,519,971		
41	Federal Trust.....	\$10,862,433	\$10,862,433		
42	Authority: Title 16.1, Article 18, and Title 37.2, Chapters 2, 3, 4, 5, 6 and 7, and Title 2.2,				
43	Chapters 26 and 53 Code of Virginia; P.L. 102-119, Federal Code.				
44	A. The Commissioner, Department of Behavioral Health and Developmental Services shall, at				
45	the beginning of each fiscal year, establish the current capacity for each facility within the				
46	system. When a facility becomes full, the commissioner or his designee shall give notice of the				
47	fact to all sheriffs.				
48	B. The Commissioner, Department of Behavioral Health and Developmental Services shall				
49	work in conjunction with community services boards to develop and implement a graduated				
50	plan for the discharge of eligible facility clients to the greatest extent possible, utilizing savings				
51	generated from statewide gains in system efficiencies.				
52	C. Notwithstanding § 4-5.12 of this act and paragraph C of § 2.2-1156, Code of Virginia, the				
53	Department of Behavioral Health and Developmental Services is hereby authorized to deposit				
54	the entire proceeds of the sales of surplus land at state-owned behavioral health and intellectual				
55	disability facilities into a revolving trust fund. The trust fund may initially be used for expenses				
56	associated with restructuring such facilities. Remaining proceeds after such expenses shall be				

ITEM 314.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	dedicated to continuing services for current patients as facility services are restructured. The				
2	trust fund will receive any savings resulting from facility restructuring. Thereafter, the fund will				
3	be used to enhance services to individuals with mental illness, intellectual disability and				
4	substance abuse problems.				
5	D. The Department of Behavioral Health and Developmental Services shall identify and create				
6	opportunities for public-private partnerships and develop the incentives necessary to establish				
7	and maintain an adequate supply of acute-care psychiatric beds for children and adolescents.				
8	E. The Department of Behavioral Health and Developmental Services, in cooperation with the				
9	Department of Juvenile Justice, where appropriate, shall identify and create opportunities for				
10	public-private partnerships and develop the incentives necessary to establish and maintain an				
11	adequate supply of residential beds for the treatment of juveniles with behavioral health				
12	treatment needs, including those who are mentally retarded, aggressive, or sex offenders, and				
13	those juveniles who need short-term crisis stabilization but not psychiatric hospitalization.				
14	F. Out of this appropriation, \$656,538 the first year and \$656,538 the second year from the				
15	general fund shall be provided for placement and restoration services for juveniles found to be				
16	incompetent to stand trial pursuant to Title 16.1, Chapter 11, Article 18, Code of Virginia.				
17	G. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the				
18	general fund shall be used to pay for legal and medical examinations needed for individuals				
19	living in the community and in need of guardianship services.				
20	H. Out of this appropriation, \$1,388,423 the first year and \$1,388,423 the second year from the				
21	general fund shall be provided for services for the civil commitment of sexually violent				
22	predators as follows: (i) \$642,700 the first year and \$642,700 the second year for clinical				
23	evaluations and court testimony for sexually violent predators who are being considered for				
24	release from state correctional facilities and who will be referred to the Clinical Review				
25	Committee for psycho-sexual evaluations prior to the state seeking civil commitment, (ii)				
26	\$529,465 the first year and \$529,465 the second year for conditional release services, including				
27	treatment, and (iii) \$216,528 the first year and \$216,258 the second year for the costs				
28	associated with contracting with a Global Positioning System service to closely monitor the				
29	movements of individuals who are civilly committed to the sexually violent predator program				
30	but conditionally released.				
31	I. Out of this appropriation, \$25,000 the first year and \$25,000 the second year from the				
32	general fund shall be used to operate a real-time reporting system for public and private acute				
33	psychiatric beds in the Commonwealth.				
34	J.1. The Commissioner, Department of Behavioral Health and Developmental Services shall				
35	work in collaboration with the Health Planning Region (HPR) V Community Services Boards				
36	to plan, develop and implement transitional mental health services to qualified individuals				
37	discharged from the Eastern State Hospital.				
38	2. The HPR V Community Services Boards shall involve local and regional partners, including				
39	local governments, in the planning and development of these programs and services.				
40	K. The Department of Behavioral Health and Developmental Services shall submit a report to				
41	the Governor and the Chairmen of the House Appropriations and Senate Finance Committees				
42	no later than December 1 of each year for the preceding fiscal year that provides information				
43	on the operation of Virginia's publicly-funded behavioral health and developmental services				
44	system. The report shall include a brief narrative and data on the numbers of individuals				
45	receiving state facility services or CSB services, including purchased inpatient psychiatric				
46	services, the types and amounts of services received by these individuals, and CSB and state				
47	facility service capacities, staffing, revenues, and expenditures. The annual report also shall				
48	describe major new initiatives implemented during the past year and shall provide information				
49	on the accomplishment of systemic outcome and performance measures during the year.				
50	L. The Commissioner of the Department of Behavioral Health and Developmental Services				
51	shall provide a plan to the General Assembly, developed in consultation with the Secretary of				
52	Health and Human Resources and the Chairmen of the House Appropriations and Senate				
53	Finance Committees, related to the closure of state training centers by the end fiscal year 2021,				
54	in compliance with the settlement agreement relating to United States of America v.				

ITEM 314.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Commonwealth of Virginia (Civil Action No. 312cv0059-JAG), subject to judicial approval. In				
2	developing the plan, the Commissioner shall solicit input from all relevant stakeholders				
3	including, but not limited to, individuals with intellectual or developmental disabilities or their				
4	guardians, and public and private providers. The plan shall be completed within one year of				
5	the effective date of the settlement agreement.				
6	Total for Department of Behavioral Health and				
7	Developmental Services.....			\$64,443,886	\$58,662,627
8	General Fund Positions.....	201.85	205.85		
9	Nongeneral Fund Positions.....	10.40	10.40		
10	Position Level	212.25	216.25		
11	Fund Sources: General	\$35,356,739	\$33,075,480		
12	Special	\$18,224,714	\$14,724,714		
13	Federal Trust.....	\$10,862,433	\$10,862,433		
14	Grants to Localities (790)				
15	315. Financial Assistance for Health Services (44500).....			\$348,371,560	\$318,671,560
16	Community Substance Abuse Services (44501).....	\$95,871,968	\$95,871,968		
17	Community Mental Health Services (44506)	\$187,403,320	\$187,653,320		
18	Community Developmental Disability Services (44507) ..	\$65,096,272	\$35,146,272		
19	Fund Sources: General	\$286,147,318	\$256,397,318		
20	Special	\$544,795	\$594,795		
21	Federal Trust.....	\$61,679,447	\$61,679,447		
22	Authority: Title 37.2, Chapters 5 and 6; Title 2.2, Chapter 53, Code of Virginia.				
23	A. It is the intent of the General Assembly that community mental health, intellectual disability				
24	and substance abuse services are to be improved throughout the state. Funds provided in this				
25	Item shall not be used to supplant the funding effort provided by localities for services existing				
26	as of June 30, 1996.				
27	B. Further, it is the intent of the General Assembly that funds appropriated for this Item may				
28	be used by Community Services Boards to purchase, develop, lease, or otherwise obtain, in				
29	accordance with §§ 37.2-504 and 37.2-605, Code of Virginia, real property necessary to the				
30	provision of residential services funded by this Item.				
31	C. Out of the appropriation for this Item, funds are provided to Community Services Boards in				
32	an amount sufficient to reimburse the Virginia Housing Development Authority for principal				
33	and interest payments on residential projects for the mentally disabled financed by the Housing				
34	Authority.				
35	D. The Department of Behavioral Health and Developmental Services shall make payments to				
36	the Community Services Boards from this Item in twenty-four equal semimonthly installments,				
37	except for necessary budget revisions or the operational phase-in of new programs.				
38	E. Failure of a board to participate in Medicaid covered services and to meet all requirements				
39	for provider participation shall result in the termination of a like amount of state grant support.				
40	F. Community Services Boards may establish a line of credit loan for up to three months'				
41	operating expenses to assure adequate cash flow.				
42	G. Out of this appropriation \$190,000 the first year and \$190,000 the second year from the				
43	general fund shall be provided to Grafton School for the continued operation and expansion of				
44	the Virginia Autism Resource Center.				
45	H.1. Out of this appropriation, \$7,203,366 the first year and \$7,203,366 the second year from				
46	the general fund shall be provided for Virginia's Part C Early Intervention System for infants				
47	and toddlers with disabilities.				
48	2. By October 1 of each year, the department shall report to the Chairmen of the House				

ITEM 315.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Appropriations and Senate Finance Committees on the (a) total revenues used to support Part C				
2	services, (b) total expenses for all Part C services, (c) total number of infants, toddlers and				
3	families served using all Part C revenues, and (d) services provided to those infants, toddlers,				
4	and families.				
5	3. Any additional funds received by local early intervention systems pursuant to the federal				
6	American Recovery and Reinvestment Act (ARRA) of 2009 for early intervention services				
7	through Part C of the Individuals with Disabilities Education Act (IDEA) of 2004 shall be used				
8	to supplement, not supplant federal, state and local funding at the level in effect upon the date				
9	of enactment of the ARRA.				
10	I. Out of this appropriation \$6,148,128 the first year and \$6,148,128 the second year from the				
11	general fund shall be provided for mental health services for children and adolescents with				
12	serious emotional disturbances and related disorders, with priority placed on those children				
13	who, absent services, are at-risk for custody relinquishment, as determined by the Family and				
14	Assessment Planning Team of the locality. The Department of Behavioral Health and				
15	Developmental Services shall provide these funds to Community Services Boards through the				
16	annual Performance Contract. These funds shall be used exclusively for children and				
17	adolescents, not mandated for services under the Comprehensive Services Act for At-Risk				
18	Youth, who are identified and assessed through the Family and Assessment Planning Teams				
19	and approved by the Community Policy and Management Teams of the localities. The				
20	department shall provide these funds to the Community Services Boards based on an				
21	individualized plan of care methodology.				
22	J. Beginning July 1, 2007, the Commissioner, Department of Behavioral Health and				
23	Developmental Services shall allocate \$1,000,000 the first year and \$1,000,000 the second year				
24	from the federal Community Mental Health Services Block Grant for two specialized geriatric				
25	mental health services programs. One program shall be located in Health Planning Region II				
26	and one shall be located in Health Planning Region V. The programs shall serve elderly				
27	populations with mental illness who are transitioning from state mental health geriatric units to				
28	the community or who are at risk of admission to state mental health geriatric units.				
29	K. Beginning July 1, 2007, the Commissioner, Department of Behavioral Health and				
30	Developmental Services shall allocate \$750,000 the first year and \$750,000 the second year				
31	from the federal Community Mental Health Services Block Grant for consumer-directed				
32	programs offering specialized mental health services that promote wellness, recovery and				
33	improved self-management.				
34	L. Out of this appropriation, \$2,197,050 the first year and \$2,197,050 the second year from the				
35	general fund shall be used for jail diversion and reentry services. Funds shall be distributed to				
36	community-based contractors based on need and community preparedness as determined by the				
37	commissioner.				
38	M. Out of this appropriation, \$2,400,000 the first year and \$2,400,000 the second year from the				
39	general fund shall be used for treatment and support services for substance use disorders.				
40	Funded services shall focus on recovery models and the use of best practices.				
41	N. Out of this appropriation, \$2,780,645 the first year and \$2,780,645 the second year from the				
42	general fund shall be used to provide outpatient clinician services to children with mental				
43	health needs. Each Community Services Board shall receive funding as determined by the				
44	commissioner to increase the availability of specialized mental health services for children. The				
45	department shall require that each Community Services Board receiving these funds agree to				
46	cooperate with Court Service Units in their catchment areas to provide services to mandated				
47	and nonmandated children, in their communities, who have been brought before Juvenile and				
48	Domestic Relations Courts and for whom treatment services are needed to reduce the risk these				
49	children pose to themselves and their communities or who have been referred for services				
50	through family assessment and planning teams through the Comprehensive Services Act for				
51	At-Risk Youth and Families.				
52	O. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from the				
53	general fund shall be used for start-up funding for the establishment of community residential				
54	services to support the Intellectual Disability Home and Community-Based Waiver Program.				
55	The Department of Behavioral Health and Developmental Services shall manage the				
56	distribution of these funds to Community Services Boards to support public and private sector				

ITEM 315.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	implementation of service plans for individuals enrolled for those services under the expanded				
2	community waivers.				
3	P. Out of this appropriation, \$17,701,997 the first year and \$17,701,997 the second year from				
4	the general fund shall be used to provide emergency services, crisis stabilization services, case				
5	management, and inpatient and outpatient mental health services for individuals who are in				
6	need of emergency mental health services or who meet the criteria for mental health treatment				
7	set forth pursuant to House Bill 559 and Senate Bill 246, 2008 Session of the General				
8	Assembly. Funding provided in this item also shall be used to offset the fiscal impact of (i)				
9	establishing and providing mandatory outpatient treatment, pursuant to House Bill 499 and				
10	Senate Bill 246, 2008 Session of the General Assembly; and (ii) attendance at involuntary				
11	commitment hearings by community services board staff who have completed the prescreening				
12	report, pursuant to House Bill 560 and Senate Bill 246, 2008 Session of the General Assembly.				
13	Q. Out of this appropriation, \$5,000,000 the first year and \$5,000,000 the second year from the				
14	general fund shall be used to provide community crisis intervention services in each region for				
15	individuals with intellectual disabilities and co-occurring mental health or behavioral disorders.				
16	R. Out of this appropriation, \$1,900,000 the first year and \$1,900,000 the second year from the				
17	general fund shall be used to expand community-based services in Health Planning Region V.				
18	These funds shall be used for services intended to delay or deter placement, or provide				
19	discharge assistance for patients in a state mental health facility.				
20	S. Out of this appropriation, \$2,000,000 the first year and \$2,000,000 the second year from the				
21	general fund shall be used to expand crisis stabilization and related services statewide intended				
22	to delay or deter placement in a state mental health facility.				
23	T. Out of this appropriation, \$30,000,000 the first year from the general fund shall be used to				
24	implement the provisions of the settlement agreement relating to United States of America v.				
25	Commonwealth of Virginia (Civil Action No. 312cv0059-JAG).				
26	U. Notwithstanding any contrary provision of law, the unexpended appropriation as of June 30,				
27	2012 in the Behavioral Health and Developmental Services Trust Fund, appropriated for the				
28	expansion of community-based services in anticipation of an agreement with the U.S.				
29	Department of Justice, pursuant to Item 305, Chapter 890, 2011 Acts of Assembly, shall be				
30	reappropriated. Upon approval by the Secretary of Health and Human Resources and the				
31	Secretary of Finance, the Director, Department of Planning and Budget, shall transfer the				
32	reappropriated amount from the Trust Fund to the general fund. The general fund appropriation				
33	shall be transferred to Item 315 of this act and made available for the purposes of complying				
34	with the agreement with the U.S. Department of Justice. The State Comptroller shall transfer				
35	the equivalent amount of cash from the Trust Fund to the general fund. Any cash in the fund				
36	not associated with implementation of the agreement shall remain in the fund.				
37	V.1. In order to meet the terms of the settlement agreement, the appropriations in Items 307				
38	and 315 include the following estimated general fund amounts.				

Estimated Amounts

		FY 2013	FY 2014
41			
42	Facility Transition	\$11,309,540	\$19,534,660
43	Community Waiver Slots	\$19,615,150	\$27,642,275
44	Program of Individual and Family Supports	\$2,400,000	\$3,200,000
45	Rental Subsidies	\$800,000	\$0
46	Crisis Stabilization	\$5,000,000	\$10,000,000
47	Facility Closure Costs	\$2,749,885	\$8,397,855
48	Administration	\$1,313,682	\$1,807,338
49	Quality Management	\$1,787,000	\$1,537,000
50	Independent Review	\$300,000	\$300,000
51	Facility Savings	(\$5,846,989)	(\$23,364,535)
52	Total	\$39,428,269	\$49,054,594

ITEM 315.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1					
2	These amounts may vary as needs are identified throughout the year. Changes to the amounts				
3	described above require the review and approval of the Secretary of Health and Human				
4	Resources and the Secretary of Finance. Upon approval of the Secretary of Health and Human				
5	Resources and the Secretary of Finance, the Director, Department of Planning and Budget, shall				
6	transfer appropriation between Items 307, 311, 312, and 314, as needed. The Department of				
7	Behavioral Health and Developmental Services shall provide updates on July 1 and December				
8	1 of each year to the Governor and the Chairmen of the Senate Finance and House				
9	Appropriations Committees regarding expenditures and progress in meeting implementation				
10	targets established in the agreement.				
11	2.a. The Department of Medical Assistance Services shall amend the Intellectual Disabilities				
12	Waiver to add 160 slots each year for individuals who are exiting training centers and 225 slots				
13	each year to address the community waiting list in accordance with the agreement.				
14	b. The Department of Medical Assistance Services shall amend the Individual and Family				
15	Developmental Disabilities Supports Waiver to add 25 slots each year in accordance with the				
16	agreement.				
17	3. The State Board of Behavioral Health and Developmental Services shall promulgate				
18	emergency regulations to implement an individual and family supports program. These				
19	regulations shall become effective within 280 days or less from the enactment date of this act.				
20	4. Any funds appropriated for the purposes of complying with the agreement that are unspent				
21	in the first year may be carried forward into the second year.				
22	W. Out of this appropriation, \$1,500,000 the first year and \$1,750,000 the second year from				
23	the general fund shall be used to provide child psychiatry and children's crisis response				
24	services for children with mental health and behavioral disorders. These funds, divided among				
25	the health planning regions based on the current availability of the services, shall be used to				
26	hire or contract with child psychiatrists who can provide direct clinical services, including crisis				
27	response services, as well as training and consultation with other children's health care				
28	providers in the health planning region such as general practitioners, pediatricians, nurse				
29	practitioners, and community service boards staff, to increase their expertise in the prevention,				
30	diagnosis, and treatment of children with mental health disorders. Funds may also be used to				
31	create new or enhance existing community-based crisis response services in a health planning				
32	region, including mobile crisis teams and crisis stabilization services, with the goal of diverting				
33	children from inpatient psychiatric hospitalization to less restrictive services in or near their				
34	communities. The Department of Behavioral Health and Developmental Services shall report				
35	on the use and impact of this funding to the Chairmen of the House Appropriations and Senate				
36	Finance Committees beginning on October 1, 2013 and each year thereafter.				
37	X. Out of this appropriation, \$600,000 the first year and \$600,000 the second year from the				
38	general fund shall be used to expand capacity for up to five drop-off centers to provide an				
39	alternative to incarceration for people with serious mental illness. Priority for new funding				
40	shall be given to programs that have implemented Crisis Intervention Teams pursuant to				
41	§ 9.1-102 and § 9.1-187 et seq. of the Code of Virginia and have undergone planning to				
42	implement drop-off centers.				
43	Total for Grants to Localities.....			\$348,371,560	\$318,671,560
44	Fund Sources: General	\$286,147,318	\$256,397,318		
45	Special.....	\$544,795	\$594,795		
46	Federal Trust.....	\$61,679,447	\$61,679,447		
47	Mental Health Treatment Centers (792)				
48	316. Instruction (19700).....			\$2,162,704	\$2,162,704
49	Facility-Based Education and Skills Training (19708)	\$2,162,704	\$2,162,704		
50	Fund Sources: General	\$2,025,418	\$2,025,418		
51	Special.....	\$786	\$786		

ITEM 316.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Federal Trust.....	\$136,500	\$136,500		
2	Authority: §§ 37.1-10.01 and 37.1-96, Code of Virginia; P.L. 102-73 and 102-119, Federal				
3	Code.				
4	317. Secure Confinement (35700).....			\$12,709,002	\$12,709,002
5	Forensic and Behavioral Rehabilitation Security				
6	(35707)	\$12,709,002	\$12,709,002		
7	Fund Sources: General.....	\$12,400,904	\$12,400,904		
8	Special.....	\$308,098	\$308,098		
9	Authority: Title 37.1, Chapters 1 and 2, Code of Virginia.				
10	318. Pharmacy Services (42100)			\$19,006,396	\$19,006,396
11	Aftercare Pharmacy Services (42101).....	\$11,722,896	\$11,722,896		
12	Inpatient Pharmacy Services (42102).....	\$7,283,500	\$7,283,500		
13	Fund Sources: General.....	\$4,464,733	\$4,464,733		
14	Special.....	\$14,541,663	\$14,541,663		
15	Authority: Title 37.2, Chapters 8, Code of Virginia.				
16	319. State Health Services (43000)			\$190,511,094	\$189,911,094
17	Geriatric Care Services (43006).....	\$34,917,634	\$34,917,634		
18	Inpatient Medical Services (43007)	\$19,262,750	\$19,262,750		
19	State Mental Health Facility Services (43014).....	\$136,330,710	\$135,730,710		
20	Fund Sources: General.....	\$128,758,156	\$128,158,156		
21	Special.....	\$61,752,938	\$61,752,938		
22	Authority: Title 37.1, Chapters 1 and 2; Title 16.1, Article 16, Code of Virginia.				
23	A.1. Out of this appropriation, \$600,000 the first year from the general fund shall be used to				
24	continue operating up to 13 beds at Northern Virginia Mental Health Institute (NVMHI) that				
25	have been scheduled for closure in fiscal year 2013. The Commissioner of the Department of				
26	Behavioral Health and Developmental Services shall ensure continued operation of up to 13				
27	beds through fiscal year 2013.				
28	2. The Commissioner of the Department of Behavioral Health and Developmental Services				
29	shall convene a workgroup to develop a long-term funding plan for inpatient bed capacity in				
30	the catchment area served by NVMHI. The report shall outline specific strategies and plans to				
31	meet the psychiatric inpatient and inpatient diversion needs of individuals with serious and				
32	persistent mental illness who are served by the publicly funded mental health system. The				
33	Commissioner shall also assess the cost and feasibility of creating an alternative to re-opening				
34	beds at NVMHI. The Commissioner shall report his findings no later than October 1, 2012 to				
35	the Chairmen of the Senate Finance and House Appropriations Committees as well as the Joint				
36	Commission on Health Care.				
37	320. Facility Administrative and Support Services (49800)			\$77,801,589	\$77,801,589
38	General Management and Direction (49801).....	\$27,060,897	\$27,060,897		
39	Information Technology Services (49802).....	\$4,083,110	\$4,083,110		
40	Food and Dietary Services (49807)	\$12,421,830	\$12,421,830		
41	Housekeeping Services (49808)	\$7,404,873	\$7,404,873		
42	Linen and Laundry Services (49809).....	\$1,528,546	\$1,528,546		
43	Physical Plant Services (49815)	\$18,719,895	\$18,719,895		
44	Power Plant Operation (49817).....	\$4,000,450	\$4,000,450		
45	Training and Education Services (49825).....	\$2,581,988	\$2,581,988		
46	Fund Sources: General.....	\$58,741,079	\$58,741,079		
47	Special.....	\$18,997,010	\$18,997,010		
48	Federal Trust.....	\$63,500	\$63,500		
49	Authority: § 37.1-42.1, Code of Virginia.				

ITEM 320.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	A. Out of this appropriation, \$759,000 the first year and \$759,000 the second year from the			
2	general fund shall be used to ensure proper billing and maximum reimbursement for			
3	prescription drugs purchased by mental health treatment centers through the Medicare Part D			
4	drug program.			
5	B. The department shall take necessary step to develop an employee transition assistance plan			
6	for positions at Eastern State Hospital and Western State Hospital reduced due to the			
7	replacement of these facilities.			
8	C. Notwithstanding § 37.2-319 of the Code of Virginia, the Commissioner shall prepare a plan			
9	to address the capital and programmatic needs of other state mental health facilities and state			
10	mental retardation training centers when considering expenditures from the trust fund. No less			
11	than 30 days prior to the expenditure of funds, the Commissioner shall present an expenditure			
12	plan to the Chairmen of the Senate Finance and House Appropriations Committees for their			
13	review and consideration.			
14	321.	The appropriations for the Mental Health Treatment Centers include the following approximate		
15		amounts. These amounts may vary dependent on facility or Department of Behavioral Health		
16		and Developmental Services needs identified throughout the year:		
17				
18	Facility	Position	FY 2013	
19		Level	General	Special
20	724 Catawba	334.00	\$8,741,585	\$12,049,426
21	703 Central State	719.00	\$44,155,724	\$3,165,755
	Commonwealth			
22	708 Center	140.00	\$8,387,322	\$1,800,000
23	704 Eastern State	1,028.00	\$37,376,829	\$29,186,754
24	748 Hiram W. Davis	192.00	\$8,651,170	\$7,713,937
25	728 Northern Virginia	360.00	\$22,563,203	\$3,534,471
26	729 Piedmont	347.00	\$2,503,283	\$18,602,033
27	739 Southern Virginia	160.00	\$9,780,985	\$2,627,843
28	705 Southwestern Virginia	479.00	\$22,189,393	\$10,617,940
29	706 Western State	765.00	\$42,040,796	\$6,302,336
30	Total	4,524.00	\$206,390,290	\$95,600,495
31				
32			FY 2014	
33	Facility	Position	General	Special
34		Level		Federal
35	724 Catawba	334.00	\$8,741,585	\$12,049,426
36	703 Central State	719.00	\$44,155,724	\$3,165,755
	Commonwealth			
37	708 Center	140.00	\$8,387,322	\$1,800,000
38	704 Eastern State	1,028.00	\$37,376,829	\$29,186,754
39	748 Hiram W. Davis	192.00	\$8,651,170	\$7,713,937
40	728 Northern Virginia	360.00	\$21,963,203	\$3,534,471
41	729 Piedmont	347.00	\$2,503,283	\$18,602,033
42	739 Southern Virginia	160.00	\$9,780,985	\$2,627,843
43	705 Southwestern Virginia	479.00	\$22,189,393	\$10,617,940
44	706 Western State	765.00	\$42,040,796	\$6,302,336
45	Total	4,524.00	\$205,790,290	\$95,600,495
46				
47	Total for Mental Health Treatment Centers.....			\$302,190,785
48	General Fund Positions.....		3,759.00	3,759.00
49	Nongeneral Fund Positions.....		765.00	765.00
50	Position Level		4,524.00	4,524.00
51	Fund Sources: General		\$206,390,290	\$205,790,290
52	Special.....		\$95,600,495	\$95,600,495
53	Federal Trust.....		\$200,000	\$200,000

ITEM 322.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Intellectual Disabilities Training Centers (793)				
2	322.	Instruction (19700).....		\$9,310,678	\$9,310,678
3		Facility-Based Education and Skills Training (19708)	\$9,310,678	\$9,310,678	
4		Fund Sources: General	\$8,331,394	\$8,331,394	
5		Special	\$779,284	\$779,284	
6		Federal Trust.....	\$200,000	\$200,000	
7		Authority: Title 37.2, Chapter 3, Code of Virginia.			
8	323.	Pharmacy Services (42100)		\$4,906,719	\$4,906,719
9		Inpatient Pharmacy Services (42102).....	\$4,906,719	\$4,906,719	
10		Fund Sources: General	\$40,732	\$40,732	
11		Special	\$4,865,987	\$4,865,987	
12		Authority: §§ 37.1-10.01 and 37.1-96, Code of Virginia; P.L. 102-119, Federal Code.			
13	324.	State Health Services (43000)		\$172,751,127	\$172,751,127
14		Inpatient Medical Services (43007)	\$38,898,721	\$38,898,721	
15		State Intellectual Disabilities Training Center Services			
16		(43010)	\$133,852,406	\$133,852,406	
17		Fund Sources: General	\$18,005,727	\$18,005,727	
18		Special	\$154,745,400	\$154,745,400	
19		Authority: Title 37.1, Chapters 1 and 2, Code of Virginia.			
20		A. Out of this appropriation, \$400,000 the first year and \$400,000 the second year from the			
21		general fund shall be used to support two Regional Community Support Centers located at the			
22		Southwest Virginia Training Center and the Central Virginia Training Center.			
23		B. The department shall take necessary steps to develop an employee transition assistance plan			
24		for positions at Central Virginia Training Center and Southeastern Virginia Training Center			
25		reduced due to the downsizing of these facilities.			
26		C. Out of this appropriation, \$400,000 the first year and \$400,000 the second year from the			
27		general fund shall be used to support Regional Community Support Centers at Southside			
28		Virginia Training Center and Southeastern Virginia Training Center.			
29		D. The Commissioner of Behavioral Health and Developmental Services shall comply with all			
30		relevant state and federal laws and Supreme Court decisions that govern the discharge of			
31		residents from state intellectual disability training centers and the granting of intellectual			
32		disability waiver slots.			
33	325.	Facility Administrative and Support Services (49800)		\$75,461,611	\$75,461,611
34		General Management and Direction (49801).....	\$16,618,349	\$16,618,349	
35		Information Technology Services (49802).....	\$2,251,588	\$2,251,588	
36		Food and Dietary Services (49807)	\$16,696,430	\$16,696,430	
37		Housekeeping Services (49808)	\$10,555,800	\$10,555,800	
38		Linen and Laundry Services (49809).....	\$2,737,335	\$2,737,335	
39		Physical Plant Services (49815)	\$17,442,358	\$17,442,358	
40		Power Plant Operation (49817).....	\$7,423,665	\$7,423,665	
41		Training and Education Services (49825).....	\$1,736,086	\$1,736,086	
42		Fund Sources: General	\$5,745,225	\$5,745,225	
43		Special	\$69,716,386	\$69,716,386	
44		Authority: Title 37.1, Chapters 1 and 2, Code of Virginia; P.L. 74-320, Federal Code.			
45	326.	The appropriations for the Intellectual Disability Training Centers include the following			

ITEM 326.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	approximate amounts. These amounts may vary dependent on facility or Department Behavioral			
2	Health and Developmental Services needs identified throughout the year:			
3	FY2013			
4			Federal	
5	Facility	Position	Trust	Total
6	707 Central Virginia	1,300.00	\$19,071,482	\$67,281,959
7	725 Northern Virginia	530.00	\$1,407,075	\$39,208,844
8	726 Southside Virginia	1,404.00	\$10,999,426	\$68,530,015
9	723 Southeastern Virginia	381.00	\$394,052	\$27,510,886
10	738 Southwestern Virginia	453.00	\$251,042	\$27,575,353
11	Total	4,068.00	\$32,123,078	\$230,107,057
12			\$200,000	\$262,430,135
13	FY2014			
14			Federal	
15	Facility	Position	Trust	Total
16	707 Central Virginia	1,300.00	\$19,071,482	\$67,281,959
17	725 Northern Virginia	530.00	\$1,407,075	\$39,208,844
18	726 Southside Virginia	1,404.00	\$10,999,426	\$68,530,015
19	723 Southeastern Virginia	381.00	\$394,052	\$27,510,886
20	738 Southwestern Virginia	453.00	\$251,042	\$27,575,353
21	Total	4,068.00	\$32,123,078	\$230,107,057
22			\$200,000	\$262,430,135
23	Total for Intellectual Disabilities Training Centers.....		\$262,430,135	\$262,430,135
24	General Fund Positions.....		2,219.00	2,219.00
25	Nongeneral Fund Positions.....		1,849.00	1,849.00
26	Position Level		4,068.00	4,068.00
27	Fund Sources: General		\$32,123,078	\$32,123,078
28	Special.....		\$230,107,057	\$230,107,057
29	Federal Trust.....		\$200,000	\$200,000
30	Virginia Center for Behavioral Rehabilitation (794)			
31	327. Secure Confinement (35700).....		\$16,112,960	\$17,086,048
32	Forensic and Behavioral Rehabilitation Security			
33	(35707)	\$16,112,960	\$17,086,048	
34	Fund Sources: General		\$16,112,960	\$17,086,048
35	Authority: Title 37.1, Chapter 2, Article 1.1, and 37.1-70.1 through 37.1-70.19. Code of			
36	Virginia.			
37	328. State Health Services (43000)		\$2,175,316	\$2,175,316
38	State Mental Health Facility Services (43014).....	\$2,175,316	\$2,175,316	
39	Fund Sources: General		\$2,175,316	\$2,175,316
40	Authority: Title 37.1, Chapters 1 and 2; Title 16.1, Article 16, Code of Virginia.			
41	329. Facility Administrative and Support Services (49800)		\$8,976,635	\$8,976,635
42	General Management and Direction (49801).....	\$8,930,600	\$8,930,600	
43	Information Technology Services (49802).....	\$15,345	\$15,345	
44	Food and Dietary Services (49807)	\$10,230	\$10,230	
45	Housekeeping Services (49808)	\$10,230	\$10,230	
46	Physical Plant Services (49815).....	\$10,230	\$10,230	
47	Fund Sources: General		\$8,976,635	\$8,976,635
48	Authority: Title 37.1, Chapter 2, Article 1.1, and 37.1-70.1 through 37.1-70.19. Code of			
49	Virginia.			

ITEM 329.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	A.1. The Department of Behavioral Health and Developmental Services (DBHDS) shall				
2	implement a plan to accommodate additional sexually violent predators committed to the				
3	Virginia Center for Behavioral Rehabilitation (VCBR). Such plan may include double-bunking				
4	dormitory-style, repurposing existing space, or the addition of new housing units at the current				
5	VCBR site. The department shall not reopen a temporary facility for the housing, confinement				
6	and treatment of civilly committed sexually violent predators at the Southside Virginia Training				
7	Center in Dinwiddie County. Further, the department shall not undertake a capital project to				
8	expand or construct additional units or facilities at a new site for the housing, confinement and				
9	treatment of these individuals until a comprehensive review of the current program for the civil				
10	commitment of sexually violent predators is completed. The Department of Corrections shall				
11	assist DBHDS in developing the plan to accommodate additional capacity and shall provide				
12	risk assessment data of the affected population. The department may make necessary capital				
13	renovations to the facility in Nottoway County to accommodate the increased capacity in order				
14	to ensure resident safety.				
15	2. In the event that services are not available in Virginia to address the specific needs of an				
16	individual committed for treatment at the VCBR or conditionally released, or additional				
17	capacity cannot be met at the VCBR, the Commissioner is authorized to seek such services				
18	from another state.				
19	3. Beginning on July 1, 2011, the department shall provide quarterly reports to the Governor				
20	and the Chairmen of the House Appropriations and Senate Finance Committees on the plan for				
21	the housing of additional individuals committed for treatment.				
22	Total for Virginia Center for Behavioral Rehabilitation...			\$27,264,911	\$28,237,999
23	General Fund Positions.....	449.00	475.50		
24	Position Level	449.00	475.50		
25	Fund Sources: General	\$27,264,911	\$28,237,999		
26	Grand Total for Department of Behavioral Health and				
27	Developmental Services.....			\$1,004,701,277	\$969,593,106
28	General Fund Positions.....	6,628.85	6,659.35		
29	Nongeneral Fund Positions.....	2,624.40	2,624.40		
30	Position Level	9,253.25	9,283.75		
31	Fund Sources: General	\$587,282,336	\$555,624,165		
32	Special	\$344,477,061	\$341,027,061		
33	Federal Trust.....	\$72,941,880	\$72,941,880		
34	§ 1-95. DEPARTMENT OF REHABILITATIVE SERVICES (262)				
35	330. Rehabilitation Assistance Services (45400).....			\$97,492,683	\$97,493,111
36	Vocational Rehabilitation Services (45404).....	\$81,180,260	\$81,180,688		
37	Community Rehabilitation Programs (45406)	\$16,312,423	\$16,312,423		
38	Fund Sources: General	\$25,703,485	\$25,703,913		
39	Special	\$4,656,801	\$4,656,801		
40	Dedicated Special Revenue	\$2,016,499	\$2,016,499		
41	Federal Trust.....	\$65,115,898	\$65,115,898		
42	Authority: Title 51.5, Chapters 5 and 6, Code of Virginia; P.L. 93-112, Federal Code.				
43	A.1. Out of this appropriation, \$6,684,358 the first year and \$6,684,358 the second year from				
44	the general fund shall be used as state matching dollars for the federal Vocational				
45	Rehabilitation State Grant provided under the Rehabilitation Act of 1973, as amended, hereafter				
46	referred to as the federal vocational rehabilitation grant. The Department of Rehabilitative				
47	Services (DRS) shall not transfer or expend these dollars for any purpose other than to support				
48	activities related to vocational rehabilitation.				
49	2. The federal vocational rehabilitation grant award amount for DRS is estimated at				
50	\$62,398,658 in federal fiscal year 2013 and \$62,398,658 in federal fiscal year 2014. Based on				

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1	these projections, DRS shall not expend, without prior written concurrence from the Director,				
2	Department of Planning and Budget, more than \$16,888,074 the first year and \$16,888,074 the				
3	second year in state appropriation to meet the annual 21.3 percent state matching requirement				
4	and avoid the loss of federal dollars. This provision applies to the annual federal vocational				
5	rehabilitation grant award as well as any additional allotments requiring state match that may				
6	be made available to DRS. Any increases in total grant award spending shall be reported to				
7	the Chairmen of the House Appropriations and Senate Finance Committees within 30 days.				
8	B. Recovery of administrative costs for the Long Term Employment Support Services program				
9	shall be limited to 1.87 percent each fiscal year.				
10	C. A minimum of \$4,387,672 the first year and \$4,387,672 the second year from all funds is				
11	allocated to support Centers for Independent Living.				
12	D. The Department of Rehabilitative Services shall fulfill the administrative responsibilities				
13	pertaining to the Personal Attendant Services program, without interruption or discontinuation				
14	of personal attendant services currently provided.				
15	E.1. Out of this appropriation, \$4,053,981 the first year and \$4,053,981 the second year from				
16	the general fund shall be provided for expanding the continuum of services used to assist				
17	persons with brain injuries in returning to work and community living.				
18	2. Of this amount, \$1,725,000 the first year and \$1,725,000 the second year from the general				
19	fund shall be used to provide a continuum of brain injury services to individuals in unserved or				
20	underserved regions of the Commonwealth. Up to \$150,000 each year shall be awarded to				
21	successful program applicants. Programs currently receiving more than \$250,000 from the				
22	general fund each year are ineligible for additional assistance under this section. To be				
23	determined eligible for a grant under this section, program applicants shall submit plans to				
24	pursue non-state resources to complement the provision of general fund support.				
25	3. Of this amount, \$285,000 the first year and \$285,000 the second year shall be provided from				
26	the general fund to support direct case management services for brain injured individuals and				
27	their families in Southwestern Virginia.				
28	4. Of this amount, \$150,000 the first year and \$150,000 the second year from the general fund				
29	shall be used to support case management services for individuals with brain injuries in				
30	unserved or underserved regions of the Commonwealth.				
31	5. In allocating additional funds for brain injury services, the Department of Rehabilitative				
32	Services shall consider recommendations from the Virginia Brain Injury Council (VBIC).				
33	6. The Department of Rehabilitative Services (DRS) shall submit an annual report to the				
34	Chairmen of the Senate Finance and House Appropriations Committees documenting the				
35	number of individuals served, services provided, and success in attracting non-state resources.				
36	F. In allocating funds for Extended Employment Services, Long Term Employment Support				
37	Services (LTESS) and Economic Development, the Department of Rehabilitative Services shall				
38	consider recommendations from the established Employment Service Organizations/LTESS				
39	Steering Committee.				
40	G.1. For Commonwealth Neurotrauma Initiative Trust Fund grants awarded after July 1, 2004,				
41	the commissioner shall require applicants to submit a plan to achieve self-sufficiency by the				
42	end of the grant award cycle in order to receive funding consideration.				
43	2. Notwithstanding any other law to the contrary, the commissioner may reallocate up to				
44	\$500,000 from unexpended balances in the Commonwealth Neurotrauma Initiative Trust Fund				
45	to fund new grant awards for research on traumatic brain and spinal cord injuries.				
46	H. Notwithstanding the provisions of § 51.5-47, Code of Virginia, every county and city, either				
47	singly or in combination with another political subdivision, may establish a local disability				
48	services board to provide input to state agencies on service needs and priorities of persons with				
49	physical and sensory disabilities, to provide information and resource referral to local				
50	governments regarding the Americans with Disabilities Act, and to provide such other				
51	assistance and advice to local governments as may be requested. Notwithstanding the				

ITEM 330.		Item Details(\$)		Appropriations(\$)	
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1	provisions of § 51.5-48, Code of Virginia, local disability services boards shall follow some or				
2	all of the provisions of this code section, at their discretion.				
3	I.1. Out of this appropriation, \$388,279 the first year and \$388,279 the second year from the				
4	general fund shall be allocated to the Long-Term Rehabilitation Case Management Services				
5	Program.				
6	2. Of this appropriation, \$200,000 the first year and \$200,000 the second year from the general				
7	fund shall be provided to Didlake for vocational services for people with disabilities.				
8	J. The Commissioner of Rehabilitative Services, in collaboration with employment services				
9	stakeholders, shall report on the provision of vocational rehabilitation services and long-term				
10	employment support services for individuals with disabilities. At a minimum, the report shall				
11	include an analysis of the effectiveness of these services, the number of individuals served, and				
12	the duration, average cost, and type of services provided including whether services are				
13	provided by the Department of Rehabilitative Services, or other public or private vendors. The				
14	report shall also include an update on the current waiting list, closed categories under order of				
15	selection and employment status or employment support needs of prior year program				
16	participants. The report shall be provided to the Chairmen of the Senate Finance and House				
17	Appropriations Committees by October 1, 2012.				
18	331. Continuing Income Assistance Services (46100)			\$50,696,634	\$50,696,634
19	Social Security Disability Determination (46102).....	\$50,696,634	\$50,696,634		
20	Fund Sources: General.....	\$1,136,250	\$1,136,250		
21	Special.....	\$200,000	\$200,000		
22	Federal Trust.....	\$49,360,384	\$49,360,384		
23	Authority: Title 51.5, Chapter 3, Code of Virginia; Titles II and XVI, P.L. 74-271, Federal				
24	Code.				
25	The Department of Rehabilitative Services, in cooperation with the Department of Social				
26	Services and local social services agencies, shall develop an expedited process for transitioning				
27	hospitalized persons to rehabilitation facilities when the patient may meet the criteria				
28	established by the Social Security Administration (SSA) and Medicaid for disability. As part of				
29	this expedited process, the Department of Rehabilitative Services shall make Medicaid				
30	disability determinations within seven business days of the receipt of social service referrals,				
31	when the referrals include sufficient evidence that appropriately documents SSA's definition of				
32	disability. If the referrals do not contain sufficient documentation of disability, the Department				
33	of Rehabilitative Services shall continue to expedite processing of these priority referrals under				
34	Medicaid regulations.				
35	332. Administrative and Support Services (49900).....			\$14,584,976	\$14,584,976
36	General Management and Direction (49901).....	\$5,708,413	\$5,708,413		
37	Information Technology Services (49902).....	\$8,430,444	\$8,430,444		
38	Planning and Evaluation Services (49916).....	\$222,733	\$222,733		
39	Training and Education Services (49925).....	\$223,386	\$223,386		
40	Fund Sources: Special.....	\$8,341,698	\$8,341,698		
41	Federal Trust.....	\$6,243,278	\$6,243,278		
42	Authority: Title 51.5, Chapter 3, Code of Virginia; P.L. 93-112, Federal Code.				
43	The Position Level for the Department of Rehabilitative Services is 526.00 for the				
44	Rehabilitation Assistance Services (45400) and the Administrative Support Services (49900)				
45	programs. The remaining 156.00 positions in the agency's Position Level are assigned to the				
46	Social Security Disability Determination (46102) service area, which has an actual position				
47	level that is higher, but not reflected in this act since they are for reference only in accordance				
48	with § 4-7.01 c.3. of this act.				
49	333. Included in the Federal Trust appropriation are amounts estimated at \$361,526 the first year				
50	and \$361,526 the second year, to pay for statewide indirect cost recoveries of this agency.				

ITEM 333.		Item Details(\$)		Appropriations(\$)	
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1	Actual recoveries of statewide indirect costs up to the level of these estimates shall be exempt				
2	from payment into the general fund, as provided by § 4-2.03 of this act. Amounts recovered in				
3	excess of these estimates shall be deposited to the general fund.				
4	Total for Department of Rehabilitative Services			\$162,774,293	\$162,774,721
5	General Fund Positions.....	91.75	91.75		
6	Nongeneral Fund Positions.....	593.25	593.25		
7	Position Level	685.00	685.00		
8	Fund Sources: General	\$26,839,735	\$26,840,163		
9	Special.....	\$13,198,499	\$13,198,499		
10	Dedicated Special Revenue	\$2,016,499	\$2,016,499		
11	Federal Trust.....	\$120,719,560	\$120,719,560		
12	Woodrow Wilson Rehabilitation Center (203)				
13	334. Rehabilitation Assistance Services (45400)			\$18,443,725	\$18,440,725
14	Vocational Rehabilitation Services (45404).....	\$10,156,189	\$10,153,189		
15	Medical Rehabilitative Services (45405)	\$8,287,536	\$8,287,536		
16	Fund Sources: General	\$3,951,463	\$3,951,463		
17	Special.....	\$14,064,376	\$14,064,376		
18	Federal Trust.....	\$427,886	\$424,886		
19	Authority: Title 51.5, Chapter 3, Code of Virginia; P.L. 89-313, P.L. 93-112, P.L. 94-482 and				
20	P.L. 95-602, Federal Code.				
21	335. Administrative and Support Services (49900).....			\$7,511,489	\$7,511,489
22	General Management and Direction (49901).....	\$2,241,461	\$2,241,461		
23	Information Technology Services (49902).....	\$915,573	\$915,573		
24	Physical Plant Services (49915)	\$4,354,455	\$4,354,455		
25	Fund Sources: General	\$904,994	\$904,994		
26	Special.....	\$6,606,495	\$6,606,495		
27	Authority: Title 51.5, Chapter 3, Code of Virginia; P.L. 93-112 and P.L. 95-602, Federal Code.				
28	Comprehensive services available on-site at Woodrow Wilson Rehabilitation Center shall				
29	include, but not be limited to, vocational services, including evaluation, prevocational,				
30	academic, and vocational training; independent living services; transition from school to work				
31	services; rehabilitative engineering and assistive technology; and medical rehabilitation services,				
32	including residential, outpatient, supported living, community reentry, and family support.				
33	Total for Woodrow Wilson Rehabilitation Center			\$25,955,214	\$25,952,214
34	General Fund Positions.....	91.67	91.67		
35	Nongeneral Fund Positions.....	221.33	221.33		
36	Position Level	313.00	313.00		
37	Fund Sources: General	\$4,856,457	\$4,856,457		
38	Special.....	\$20,670,871	\$20,670,871		
39	Federal Trust.....	\$427,886	\$424,886		
40	Grand Total for Department of Rehabilitative Services....			\$188,729,507	\$188,726,935
41	General Fund Positions.....	183.42	183.42		
42	Nongeneral Fund Positions.....	814.58	814.58		
43	Position Level	998.00	998.00		
44	Fund Sources: General	\$31,696,192	\$31,696,620		
45	Special.....	\$33,869,370	\$33,869,370		
46	Dedicated Special Revenue	\$2,016,499	\$2,016,499		
47	Federal Trust.....	\$121,147,446	\$121,144,446		

ITEM 336.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	§ 1-96. DEPARTMENT OF SOCIAL SERVICES (765)				
2	336.	Program Management Services (45100).....		\$34,688,327	\$34,535,770
3		Training and Assistance to Local Staff (45101).....	\$4,165,605	\$4,165,605	
4		Central Administration and Quality Assurance for			
5		Benefit Programs (45102).....	\$11,811,192	\$11,618,654	
6		Central Administration and Quality Assurance for			
7		Family Services (45103).....	\$6,747,519	\$6,787,500	
8		Central Administration and Quality Assurance for			
9		Community Programs (45105).....	\$8,691,719	\$8,691,719	
10		Central Administration for the Comprehensive Services			
11		Act (Csa) (45106).....	\$1,092,728	\$1,092,728	
12		Central Administration and Quality Assurance for			
13		Child Care Activities (45107).....	\$2,179,564	\$2,179,564	
14		Fund Sources: General.....	\$15,822,104	\$15,750,342	
15		Special.....	\$100,000	\$100,000	
16		Federal Trust.....	\$18,766,223	\$18,685,428	
17	Authority: Title 2.2, Chapter 54; Title 63.2, Chapter 2, Code of Virginia; Title VI, Subtitle B,				
18	P.L. 97-35, as amended; P.L. 103-252, as amended; P.L. 104-193, as amended, Federal Code.				
19	A. The Department of Social Services, in collaboration with the Office of Comprehensive				
20	Services, shall provide training to local staff serving on Family Assessment and Planning				
21	Teams and Community Policy and Management Teams. Training shall include, but need not be				
22	limited to, the federal and state requirements pertaining to the provision of the foster care				
23	services funded under § 2.2-5211, Code of Virginia. The training shall also include written				
24	guidance concerning which services remain the financial responsibility of the local departments				
25	of social services. Training shall be provided on a regional basis at least once per year. Written				
26	guidance shall be updated and provided to local Comprehensive Services Act teams whenever				
27	there is a change in allowable expenses under federal or state guidelines. In addition, the				
28	Department of Social Services shall provide ongoing local oversight of its federal and state				
29	requirements related to the provision of services funded under § 2.2-5211, Code of Virginia.				
30	B. By November 1 of each year, the Department of Planning and Budget, in cooperation with				
31	the Department of Social Services, shall prepare and submit a forecast of expenditures for cash				
32	assistance provided through the Temporary Assistance for Needy Families (TANF) program,				
33	mandatory child day care services under TANF, foster care maintenance and adoption subsidy				
34	payments, upon which the Governor's budget recommendations will be based, for the current				
35	and subsequent two years to the Chairmen of the House Appropriations and Senate Finance				
36	Committees.				
37	C. Out of this appropriation, \$1,925,380 the first year and \$1,829,111 the second year from the				
38	general fund and \$1,925,380 the first year and \$1,829,111 the second year from nongeneral				
39	funds shall be provided to fund the Supplemental Nutrition Assistance Program (SNAP)				
40	Electronic Benefit Transfer (EBT) contract cost.				
41	D. The Department of Social Services may revise the current schedule for the issuance of				
42	federal Supplemental Nutrition Assistance Program (SNAP) benefits over a two-month				
43	conversion period while minimizing the impact on current recipients, provided that no general				
44	fund dollars are required to implement the conversion. If the department determines that there				
45	are any general fund costs required to implement the conversion, the department may revise the				
46	current schedule for the issuance of federal Supplemental Nutrition Assistance Program (SNAP)				
47	benefits for new enrollees only. The department may spread out the issuance of SNAP benefits				
48	over nine calendar days with payments occurring on the first, fourth, seventh, and ninth day of				
49	the month. The department has the authority to accept private donations to complete the				
50	transition to this revised schedule of payments by December 1, 2012.				
51	337.	Financial Assistance for Self-Sufficiency Programs and			
52		Services (45200).....		\$270,627,718	\$271,369,252
53		Temporary Assistance for Needy Families (TANF)			
54		Cash Assistance (45201).....	\$109,320,127	\$109,841,887	

ITEM 337.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Temporary Assistance for Needy Families (TANF)				
2	Employment Services (45212)	\$19,657,832	\$19,657,832		
3	Supplemental Nutrition Assistance Program				
4	Employment and Training (SNAPET) Services (45213) ..	\$1,017,742	\$1,017,742		
5	Temporary Assistance for Needy Families (TANF)				
6	Child Care Subsidies (45214)	\$59,133,163	\$59,668,072		
7	At-Risk Child Care Subsidies (45215)	\$71,837,914	\$71,845,914		
8	Unemployed Parents Cash Assistance (45216)	\$9,660,940	\$9,337,805		
9	Fund Sources: General	\$88,814,159	\$88,499,024		
10	Federal Trust	\$181,813,559	\$182,870,228		
11	Authority: Title 2.2, Chapter 54; Title 63.2, Chapters 1 through 7, Code of Virginia; Title VI,				
12	Subtitle B, P.L. 97-35, as amended; P.L. 103-252, as amended; P.L. 104-193, as amended,				
13	Federal Code.				
14	A. It is hereby acknowledged that as of June 30, 2011 there existed with the federal				
15	government an unexpended balance of \$25,574,493 in federal Temporary Assistance for Needy				
16	Families (TANF) block grant funds which are available to the Commonwealth of Virginia to				
17	reimburse expenditures incurred in accordance with the adopted State Plan for the TANF				
18	program. Based on projected spending levels and appropriations in this act, the				
19	Commonwealth's accumulated balance for authorized federal TANF block grant funds is				
20	estimated at \$14,064,514 on June 30, 2012; \$7,577,009 on June 30, 2013; and \$32,835 on June				
21	30, 2014.				
22	B. The Department of Social Services (DSS) shall report annually on October 1 to the				
23	Governor, the Secretary of Health and Human Resources, the Chairmen of the House				
24	Appropriations and Senate Finance Committees, and the Director, Department of Planning and				
25	Budget regarding spending; program results; clients served; the location, size, implementation				
26	status, and nature of projects funded with TANF funds; results of all formal evaluations; and				
27	recommendations for continuation, expansion, and redesign of the projects. Such report shall be				
28	combined with the report required by § 63.2-619, Code of Virginia.				
29	C. No less than 30 days prior to submitting any amendment to the federal government related				
30	to the State Plan for the Temporary Assistance for Needy Families program, the Commissioner				
31	of the Department of Social Services shall provide the Chairmen of the House Appropriations				
32	and Senate Finance Committees as well as the Director, Department of Planning and Budget				
33	written documentation detailing the proposed policy changes. This documentation shall include				
34	an estimate of the fiscal impact of the proposed changes and information summarizing public				
35	comment that was received on the proposed changes.				
36	D. To the extent permitted by federal law, the State Plan for Temporary Assistance for Needy				
37	Families (TANF) shall provide that the eligibility for assistance of an alien who is a qualified				
38	alien (as defined in § 431 of the Personal Responsibility and Work Opportunity Reconciliation				
39	Act of 1996, Public Law Number 104-193) shall be determined without regard to alienage.				
40	E. Notwithstanding any other provision of state law, the Department of Social Services shall				
41	maintain a separate state program, as that term is defined by federal regulations governing the				
42	Temporary Assistance for Needy Families (TANF) program, 45 C.F.R. § 260.30, for the				
43	purpose of providing welfare cash assistance payments to able-bodied two-parent families. The				
44	separate state program shall be funded by state funds and operated outside of the TANF				
45	program. Able-bodied two-parent families shall not be eligible for TANF cash assistance as				
46	defined at 45 C.F.R. § 260.31 (a)(1), but shall receive benefits under the separate state program				
47	provided for in this paragraph. Although various conditions and eligibility requirements may be				
48	different under the separate state program, the basic benefit payment for which two-parent				
49	families are eligible under the separate state program shall not be less than what they would				
50	have received under TANF. The Department of Social Services shall establish regulations to				
51	govern this separate state program.				
52	F. As a condition of this appropriation, the Department of Social Services shall disregard the				
53	value of one motor vehicle per assistance unit in determining eligibility for cash assistance in				
54	the Temporary Assistance for Needy Families (TANF) program and in the separate state				
55	program for able-bodied two-parent families.				

ITEM 337.		Item Details(\$)		Appropriations(\$)	
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1	G. The Department of Social Services, in collaboration with local departments of social				
2	services, shall maintain minimum performance standards for all local departments of social				
3	services participating in the Virginia Initiative for Employment, Not Welfare (VIEW) program.				
4	The department shall allocate VIEW funds to local departments of social services based on				
5	these performance standards and VIEW caseloads. The allocation formula shall be developed				
6	and revised in cooperation with the local social services departments and the Department of				
7	Planning and Budget.				
8	H. A participant whose Temporary Assistance for Needy Families (TANF) financial assistance				
9	is terminated due to the receipt of 24 months of assistance as specified in § 63.2-612, Code of				
10	Virginia, or due to the closure of the TANF case prior to the completion of 24 months of				
11	TANF assistance, excluding cases closed with a sanction for noncompliance with the Virginia				
12	Initiative for Employment Not Welfare program, shall be eligible to receive employment and				
13	training assistance for up to 12 months after termination, if needed, in addition to other				
14	transitional services provided pursuant to § 63.2-611, Code of Virginia.				
15	I. The Department of Social Services, in conjunction with the Department of Correctional				
16	Education, shall identify and apply for federal, private and faith-based grants for pre-release				
17	parenting programs for non-custodial incarcerated parent offenders committed to the				
18	Department of Corrections, including but not limited to the following grant programs:				
19	Promoting Responsible Fatherhood and Healthy Marriages, State Child Access and Visitation				
20	Block Grant, Serious and Violent Offender Reentry Initiative Collaboration, Special				
21	Improvement Projects, § 1115 Social Security Demonstration Grants, and any new grant				
22	programs authorized under the federal Temporary Assistance for Needy Families (TANF) block				
23	grant program.				
24	J. Included in this Item is funding to carry out the former responsibilities of the Virginia				
25	Council on Child Day Care and Early Childhood Programs. Nongeneral fund appropriations				
26	allocated for uses associated with the Head Start program shall not be transferred for any other				
27	use until eligible Head Start families have been fully served. Any remaining funds may be used				
28	to provide services to enrolled low-income families in accordance with federal and state				
29	requirements. Families, who are working or in education and training programs, with income at				
30	or below the poverty level, whose children are enrolled in Head Start wraparound programs				
31	paid for with the federal block grant funding in this Item shall not be required to pay fees for				
32	these wraparound services.				
33	K. Out of this appropriation, \$2,639,305 the first year and \$2,647,305 the second year from the				
34	general fund and \$54,466,586 the first year and \$54,466,586 the second year from federal				
35	funds shall be provided to support state child care programs which will be administered on a				
36	sliding scale basis to income eligible families. The sliding fee scale and eligibility criteria are				
37	to be set according to the rules and regulations of the State Board of Social Services, except				
38	that the income eligibility thresholds for child care assistance shall account for variations in the				
39	local cost of living index by metropolitan statistical areas. The Department of Social Services				
40	shall report on the sliding fee scale and eligibility criteria adopted by the Board of Social				
41	Services by December 15 of each year. The Department of Social Services shall make the				
42	necessary amendments to the Child Care and Development Funds Plan to accomplish this				
43	intent. Funds shall be targeted to families who are most in need of assistance with child care				
44	costs. Localities may exceed the standards established by the state by supplementing state funds				
45	with local funds.				
46	L. The department shall report to the Governor, General Assembly, and Director, Department				
47	of Planning and Budget by October 15 of each year regarding the status of its child care				
48	assistance automation efforts. The annual report shall include system adequacy, programmatic				
49	and financial efficiencies gained and the need for any further actions.				
50	M. Out of this appropriation, \$600,000 the first year and \$600,000 the second year from				
51	nongeneral funds shall be used to provide scholarships to students in early childhood education				
52	and related majors who plan to work in the field, or already are working in the field, whether				
53	in public schools, child care or other early childhood programs, and who enroll in a state				
54	community college or a state supported senior institution of higher education.				
55	N. Out of this appropriation, \$505,000 the first year and \$505,000 the second year from				
56	nongeneral funds shall be used to provide training of individuals in the field of early childhood				
57	education.				

ITEM 337.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	O. Out of this appropriation, \$300,000 the first year and \$300,000 the second year from				
2	nongeneral funds shall be used to provide child care assistance for children in homeless and				
3	domestic violence shelters.				
4	338. Financial Assistance for Local Social Services Staff				
5	(46000)			\$372,879,056	\$372,879,056
6	Eligibility Determination Local Staff and Operations				
7	(46003)	\$196,104,279	\$196,104,279		
8	Social Worker Local Staff and Operations (46006).....	\$176,774,777	\$176,774,777		
9	Fund Sources: General	\$115,035,788	\$115,035,788		
10	Dedicated Special Revenue	\$3,000,000	\$3,000,000		
11	Federal Trust.....	\$254,843,268	\$254,843,268		
12	Authority: Title 63.2, Chapters 1 through 7 and 9 through 16, Code of Virginia; P.L. 104-193,				
13	Titles IV A, XIX, and XXI, Social Security Act, Federal Code, as amended.				
14	A. The amounts in this Item shall be expended under regulations of the Board of Social				
15	Services to reimburse county and city welfare/social services boards pursuant to § 63.2-401,				
16	Code of Virginia, and subject to the same percentage limitations for other administrative				
17	services performed by county and city public welfare/social services boards and superintendents				
18	of public welfare/social services pursuant to other provisions of the Code of Virginia, as				
19	amended.				
20	B. Pursuant to the provisions of §§ 63.2-403, 63.2-406, 63.2-407, 63.2-408, and 63.2-615 Code				
21	of Virginia, all moneys deducted from funds otherwise payable out of the state treasury to the				
22	counties and cities pursuant to the provisions of § 63.2-408, Code of Virginia, shall be credited				
23	to the applicable general fund account.				
24	C. Included in this appropriation are funds to reimburse local social service agencies for				
25	eligibility workers who interview applicants to determine qualification for public assistance				
26	benefits which include but are not limited to: Temporary Assistance for Needy Families				
27	(TANF); Supplemental Nutrition Assistance Program (SNAP); and Medicaid.				
28	D. Included in this appropriation are funds to reimburse local social service agencies for social				
29	workers who deliver program services which include but are not limited to: child and adult				
30	protective services complaint investigations; foster care and adoption services; and adult				
31	services.				
32	E. Out of the federal fund appropriation for local social services staff, amounts estimated at				
33	\$47,000,000 the first year and \$47,000,000 the second year shall be set aside for allowable				
34	local costs which exceed available general fund reimbursement and amounts estimated at				
35	\$16,000,000 the first year and \$16,000,000 the second year shall be set aside to reimburse local				
36	governments for allowable costs incurred in administering public assistance programs.				
37	339. Child Support Enforcement Services (46300)			\$764,992,149	\$764,992,149
38	Support Enforcement and Collection Services (46301)	\$94,793,978	\$94,793,978		
39	Public Assistance Child Support Payments (46302)	\$11,000,000	\$11,000,000		
40	Non-Public Assistance Child Support Payments				
41	(46303)	\$659,198,171	\$659,198,171		
42	Fund Sources: General	\$7,033,311	\$7,033,311		
43	Special.....	\$699,626,813	\$699,626,813		
44	Federal Trust.....	\$58,332,025	\$58,332,025		
45	Authority: Title 20, Chapters 1 through 9; Title 63.2, Chapter 19, Code of Virginia; P.L.				
46	104-193, as amended; P.L. 105-200, P.L. 105-33, P.L. 106-113, Federal Code.				
47	A. Any net revenue from child support enforcement collections, after all disbursements are				
48	made in accordance with state and federal statutes and regulations, and after the state's share of				
49	the cost of administering the program is paid, shall be estimated and deposited into the general				
50	fund by June 30 of the fiscal year in which it is collected. Any additional moneys determined				
51	to be available upon final determination of a fiscal year's costs of administering the program				
52	shall be deposited to the general fund by September 1 of the subsequent fiscal year in which it				

ITEM 339.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	is collected.				
2	B. In determining eligibility and amounts for cash assistance, pursuant to the Personal				
3	Responsibility and Work Opportunity Reconciliation Act of 1996, Public Law 104-193, the				
4	department shall continue to disregard up to \$100 per month in child support payments and				
5	return to recipients of cash assistance up to \$100 per month in child support payments				
6	collected on their behalf.				
7	C. The state share of amounts disbursed to recipients of cash assistance pursuant to paragraph				
8	B of this Item shall be considered part of the Commonwealth's required Maintenance of Effort				
9	spending for the federal Temporary Assistance for Needy Families program established by the				
10	Social Security Act.				
11	D. The department shall expand collections of child support payments through contracts with				
12	private vendors. However, the Department of Social Services and the Office of the Attorney				
13	General shall not contract with any private collection agency, private attorney, or other private				
14	entity for any child support enforcement activity until the State Board of Social Services has				
15	made a written determination that the activity shall be performed under a proposed contract at a				
16	lower cost than if performed by employees of the Commonwealth.				
17	E. The Division of Child Support Enforcement, in cooperation with the Department of Medical				
18	Assistance Services, shall identify cases for which there is a medical support order requiring a				
19	noncustodial parent to contribute to the medical cost of caring for a child who is enrolled in				
20	the Medicaid or Family Access to Medical Insurance Security (FAMIS) Programs. Once				
21	identified, the division shall work with the Department of Medical Assistance Services to take				
22	appropriate enforcement actions to obtain medical support or repayments for the Medicaid				
23	program.				
24	340. Adult Programs and Services (46800)			\$38,476,417	\$38,476,417
25	Auxiliary Grants for the Aged, Blind, and Disabled				
26	(46801)	\$23,414,217	\$23,414,217		
27	Adult In-Home and Supportive Services (46802)	\$6,822,995	\$6,822,995		
28	Domestic Violence Prevention and Support Activities				
29	(46803)	\$8,239,205	\$8,239,205		
30	Fund Sources: General	\$23,771,389	\$23,771,389		
31	Dedicated Special Revenue	\$1,000,000	\$1,000,000		
32	Federal Trust	\$13,705,028	\$13,705,028		
33	Authority: Title 63.2, Chapters 1, 16 and 22, Code of Virginia; Title XVI, federal Social				
34	Security Act, as amended.				
35	A.1. Effective July 1, 2012, the Department of Social Services is authorized to base approved				
36	licensed assisted living facility rates for individual facilities on an occupancy rate of 85 percent				
37	of licensed capacity, not to exceed a maximum rate of \$1,150 per month, which rate is also				
38	applied to approved adult foster care homes, unless modified as indicated below. The				
39	department may add a 15 percent differential to the maximum amount for licensed assisted				
40	living facilities and adult foster care homes in Planning District Eight.				
41	2. Effective January 1, 2009, the monthly personal care allowance for auxiliary grant recipients				
42	who reside in licensed assisted living facilities and approved adult foster care homes shall be				
43	\$81 per month, unless modified as indicated below.				
44	3. The Department of Social Services is authorized to increase the assisted living facility and				
45	adult foster care home rates and/or the personal care allowance cited above on January 1 of				
46	each year in which the federal government increases Supplemental Security Income or Social				
47	Security rates or at any other time that the department determines that an increase is necessary				
48	to ensure that the Commonwealth continues to meet federal requirements for continuing				
49	eligibility for federal financial participation in the Medicaid program. Any such increase is				
50	subject to the prior concurrence of the Department of Planning and Budget. Within thirty days				
51	after its effective date, the Department of Social Services shall report any such increase to the				
52	Governor and the Chairmen of the House Appropriations and Senate Finance Committees with				
53	an explanation of the reasons for the increase.				

ITEM 340.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	B. Out of this appropriation, \$4,843,286 the first year and \$4,843,286 in the second year from				
2	the federal Social Services Block Grant shall be allocated to provide adult companion services				
3	for low-income elderly and disabled adults.				
4	C. The toll-free telephone hotline operated by the Department of Social Services to receive				
5	child abuse and neglect complaints shall also be publicized and used by the department to				
6	receive complaints of adult abuse and neglect.				
7	D.1. Out of this appropriation, \$248,750 the first year and \$248,750 the second year from the				
8	general fund and \$1,000,000 the first year and \$1,000,000 the second year from nongeneral				
9	funds shall be provided as a grant to local domestic violence programs for purchase of crisis				
10	and core services for victims of domestic violence, including 24-hour hotlines, emergency				
11	shelter, emergency transportation, and other crisis services as a first priority.				
12	2. The nongeneral fund amounts in D.1. shall be supported with \$500,000 the first year and				
13	\$500,000 the second year from the Virginia Domestic Violence Victim Fund and \$500,000 the				
14	first year and \$500,000 the second year from the Virginia Crime Victim-Witness Fund.				
15	E. Out of this appropriation, \$75,000 the first year and \$75,000 the second year from the				
16	general fund and \$400,000 the first year and \$400,000 the second year from nongeneral funds				
17	shall be provided for the purchase of services for victims of domestic violence as stated in				
18	§ 63.2-1615, Code of Virginia, in accordance with regulations promulgated by the Board of				
19	Social Services.				
20	341. Child Welfare Services (46900).....			\$174,245,071	\$174,189,267
21	Foster Care Payments and Supportive Services (46901) ..	\$62,561,740	\$62,561,740		
22	Supplemental Child Protective Activities (46902)	\$4,107,950	\$4,107,950		
23	Adoption Subsidies and Supportive Services (46903)	\$107,575,381	\$107,519,577		
24	Fund Sources: General	\$92,850,973	\$92,810,643		
25	Special	\$325,030	\$325,030		
26	Dedicated Special Revenue	\$235,265	\$235,265		
27	Federal Trust	\$80,833,803	\$80,818,329		
28	Authority: Title 63.2, Chapters 1, 2, 4 and 8 through 15, Code of Virginia; P.L. 100-294, P.L.				
29	101-126, P.L. 101-226, P.L. 105-89, as amended, Federal Code.				
30	A. Expenditures meeting the criteria of Title IV-E of the Social Security Act shall be fully				
31	reimbursed except that expenditures otherwise subject to a standard local matching share under				
32	applicable state policy, including local staffing, shall continue to require local match. The				
33	commissioner shall ensure that local social service boards obtain reimbursement for all children				
34	eligible for Title IV-E coverage.				
35	B. The commissioner, in cooperation with the Department of Planning and Budget, shall				
36	establish a reasonable, automatic adjustment for inflation each year to be applied to the room				
37	and board maximum rates paid to foster parents. However, this provision shall apply only in				
38	fiscal years following a fiscal year in which salary increases are provided for state employees.				
39	C. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the				
40	general fund shall be provided for the purchase of services for victims child abuse and neglect				
41	prevention activities as stated in §63.2-1502, Code of Virginia, in accordance with regulations				
42	promulgated by the Board of Social Services.				
43	D. Out of this appropriation, \$180,200 the first year and \$180,200 the second year from the				
44	general fund and \$99,800 the first year and \$99,800 the second year from nongeneral funds				
45	shall be provided to continue respite care for foster parents.				
46	E. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from				
47	nongeneral funds shall be provided to support the Virginia Child Protection Accountability				
48	System.				
49	F. Notwithstanding the provisions of §§63.2-1300 through 63.2-1303, Code of Virginia,				

ITEM 341.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	adoption assistance subsidies and supportive services shall not be available for children adopted				
2	through parental placements. This restriction does not apply to existing adoption assistance				
3	agreements.				
4	342. Financial Assistance for Supplemental Assistance				
5	Services (49100).....			\$74,772,000	\$74,772,000
6	General Relief (49101).....	\$500,000	\$500,000		
7	Resettlement Assistance (49102).....	\$9,022,000	\$9,022,000		
8	Emergency and Energy Assistance (49103)	\$65,250,000	\$65,250,000		
9	Fund Sources: General.....	\$500,000	\$500,000		
10	Federal Trust.....	\$74,272,000	\$74,272,000		
11	Authority: Title 2.2, Chapter 54; Title 63.2, Code of Virginia; Title VI, Subtitle B, P.L. 97-35,				
12	as amended; P.L. 103-252, as amended; P.L. 104-193, as amended, Federal Code.				
13	343. Financial Assistance to Community Human Services				
14	Organizations (49200).....			\$24,150,789	\$23,400,789
15	Community Action Agencies (49201)	\$12,888,048	\$12,888,048		
16	Volunteer Services (49202)	\$3,866,340	\$3,866,340		
17	Other Payments to Human Services Organizations				
18	(49203)	\$7,396,401	\$6,646,401		
19	Fund Sources: General.....	\$4,406,725	\$3,656,725		
20	Federal Trust.....	\$19,744,064	\$19,744,064		
21	Authority: Title 2.2, Chapter 54; Title 63.2, Code of Virginia; Title VI, Subtitle B, P.L. 97-35,				
22	as amended; P.L. 103-252, as amended; P.L. 104-193, as amended, Federal Code.				
23	A.1. All increased state or federal funds distributed to Community Action Agencies shall be				
24	distributed as follows: The funds shall be distributed to all local Community Action Agencies				
25	according to the Department of Social Services funding formula (75 percent based on				
26	low-income population, 20 percent based on number of jurisdictions served, and five percent				
27	based on square mileage served), adjusted to ensure that no agency receives less than 1.5				
28	percent of any increase.				
29	2. Out of this appropriation, \$185,725 the first year and \$185,725 the second year from the				
30	general fund shall be provided to the Virginia Community Action Partnership to support the				
31	Virginia Earned Income Tax Coalition (EITC) and provide grants to local organizations to				
32	provide outreach, education and tax preparation services to citizens who may be eligible for the				
33	federal Earned Income Tax Credit. The Virginia Community Action Partnership shall report on				
34	its efforts to expand the number of Virginians who are able to claim the federal EITC,				
35	including the number of individuals identified who could benefit from the credit, the number of				
36	individuals counseled on the availability of the federal EITC, and the number of individuals				
37	assisted with tax preparation to claim the federal EITC. This report shall be provided to the				
38	Governor and the Chairmen of the House Appropriations and Senate Finance Committees and				
39	the Chairman of the Joint Legislative Audit and Review Commission by December 1 each				
40	year.				
41	3. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the				
42	general fund shall be provided to Community Action Agencies.				
43	B. The department shall continue to fund from this Item all organizations recognized by the				
44	Commonwealth as community action agencies as defined in §2.2-540 et seq.				
45	C. Out of this appropriation, \$760,000 the first year and \$760,000 the second year from the				
46	general fund and \$2,475,501 the first year and \$2,475,501 the second year from the Temporary				
47	Assistance for Needy Families (TANF) block grant shall be provided to Healthy Families				
48	Virginia. These funds shall be used at the discretion of local sites for obtaining matching Title				
49	IV-E nongeneral funds when available. The Department of Social Services shall continue to				
50	allocate funds from this item to the statewide office of Prevent Child Abuse Virginia for				
51	providing the coordination, technical support, quality assurance, training and evaluation of the				
52	Healthy Families Virginia program.				

ITEM 343.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	D.1. Out of the appropriation, \$1,500,000 the first year and \$750,000 the second year from the				
2	general fund shall be provided to the Virginia Early Childhood Foundation. These funds shall				
3	be matched with local public and private resources with a goal of leveraging a dollar for each				
4	state dollar provided. Funds shall be awarded to proposals that seed and foster community				
5	programs that enhance the health, safety and well-being of Virginia's youth. The Foundation				
6	shall account for the expenditure of these funds by providing the Governor, Secretary of Health				
7	and Human Resources, and the Chairmen of the House Appropriations and Senate Finance				
8	Committees with a certified audit and full report on Foundation initiatives and results not later				
9	than October 1 of each year for the preceding fiscal year ending June 30.				
10	2. On or before October 1 of each year, the foundation shall submit to the Governor and the				
11	Chairmen of the House Appropriations and Senate Finance Committees a report on the actual				
12	amount, by fiscal year, of private and local government funds received by the foundation.				
13	E. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from				
14	nongeneral funds shall be provided for Volunteer Emergency Families for Children to expand				
15	its shelter care network for abused, neglected, runaway, homeless, and at-risk children				
16	throughout Virginia.				
17	F. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from				
18	nongeneral funds shall be provided for the Child Abuse Prevention Play administered by				
19	Theatre IV of Richmond.				
20	G. Out of this appropriation, \$70,000 the first year and \$70,000 the second year from the				
21	general fund shall be provided for dementia-specific training of long-term care workers dealing				
22	with Alzheimer's disease and related disorders through the Virginia Alzheimer's Association				
23	Chapters.				
24	H. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from the				
25	general fund shall be provided to Northern Virginia Family Services to provide comprehensive				
26	safety net services for children and families.				
27	I. Out of this appropriation, \$931,000 the first year and \$931,000 the second year from the				
28	general fund shall be used to sustain statewide services provided through child advocacy				
29	centers. The department shall develop a request for proposal to (i) distribute 67 percent of the				
30	allocated funds for accredited child advocacy centers and 30 percent for associate/developing				
31	child advocacy centers, as recognized and in good standing with the National Children's				
32	Alliance, with input from Children's Advocacy Centers of Virginia (CACVA); (ii) allocate three				
33	percent to Children's Advocacy Centers of Virginia, the recognized chapter of National				
34	Children's Alliance for Virginia's child advocacy centers, for the purpose of assisting and				
35	supporting the development, continuation and sustainability of community-coordinated,				
36	child-focused services delivered by children's advocacy centers; and (iii) distribute any				
37	non-allocated funding equally to accredited and associate/developing child advocacy centers				
38	awarded funding in section (i) of this paragraph.				
39	J. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from the				
40	general fund shall be provided to the County of Prince William to establish a pilot program				
41	that improves services and performance at facilities located within the county that are licensed				
42	residential treatment centers for children eligible for pool funding under the Comprehensive				
43	Services Act. The objectives of these grants shall be to assist facilities to improve practices				
44	with a goal of implementing a "system of care" model, resulting in placement of children in the				
45	least restrictive environment. Desired outcomes shall include, but not be limited to, improved				
46	patient scores on the Child and Adolescent Needs and Strengths instrument; and, appropriate				
47	lengths of stay based on identified reasons for referral to the facility. Of this amount, up to				
48	\$10,000 per year may be retained by Prince William County for grant administration.				
49	344. Regulation of Public Facilities and Services (56100).....			\$15,381,783	\$15,381,783
50	Regulation of Adult and Child Welfare Facilities				
51	(56101)	\$13,546,685	\$13,546,685		
52	Interdepartmental Licensure and Certification (56106).....	\$1,835,098	\$1,835,098		
53	Fund Sources: General	\$3,831,546	\$3,831,546		
54	Special.....	\$1,869,187	\$1,869,187		
55	Federal Trust.....	\$9,681,050	\$9,681,050		

ITEM 344.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Authority: Title 63.2, Chapters 17 and 18, Code of Virginia.				
2	A. The state nongeneral fund amounts collected and paid into the state treasury pursuant to the				
3	provisions of § 63.2-1700, Code of Virginia, shall be used for the development and delivery of				
4	training for operators and staff of assisted living facilities, adult day care centers, and child				
5	welfare agencies.				
6	B. As a condition of this appropriation, the Department of Social Services shall (i) promptly				
7	fill all position vacancies that occur in the child day care licensing program so that positions				
8	shall not remain vacant for longer than 120 days and (ii) hire sufficient child care licensing				
9	specialists to ensure that all day care facilities receive, at a minimum, the two visits per year				
10	mandated by § 63.2-1706, Code of Virginia, and that facilities with compliance problems				
11	receive additional inspection visits as necessary to ensure compliance with state laws and				
12	regulations.				
13	C. As a condition of this appropriation, the Department of Social Services shall utilize a risk				
14	assessment instrument for child day care enforcement. This instrument shall include criteria for				
15	determining when the following sanctions may be used: (i) the imposition of intermediate				
16	sanctions, (ii) the denial of licensure renewal or revocation of license of a licensed facility, (iii)				
17	injunctive relief against a child care provider, and (iv) additional inspections and intensive				
18	oversight of a facility by the Department of Social Services.				
19	D. Out of this appropriation, the Department of Social Services shall implement training for				
20	new assisted living facility owners and managers to focus on health and safety issues, and				
21	resident rights as they pertain to adult care residences.				
22	345. Administrative and Support Services (49900).....			\$120,507,125	\$82,207,634
23	General Management and Direction (49901).....	\$3,067,632	\$3,068,141		
24	Information Technology Services (49902).....	\$101,612,220	\$63,312,220		
25	Accounting and Budgeting Services (49903).....	\$6,916,443	\$6,916,443		
26	Human Resources Services (49914).....	\$2,047,260	\$2,047,260		
27	Planning and Evaluation Services (49916).....	\$1,229,761	\$1,229,761		
28	Procurement and Distribution Services (49918).....	\$3,184,910	\$3,184,910		
29	Public Information Services (49919).....	\$2,151,509	\$2,151,509		
30	Financial and Operational Audits (49929).....	\$297,390	\$297,390		
31	Fund Sources: General.....	\$37,913,756	\$35,914,265		
32	Special.....	\$175,000	\$175,000		
33	Federal Trust.....	\$82,418,369	\$46,118,369		
34	Authority: Title 63.2, Chapter 1; § 2.2-4000 et seq., Code of Virginia; P.L. 98-502, P.L.				
35	104-156, P.L. 104-193, P.L. 104-327, P.L. 105-33, as amended; P.L. 105-89; P.L. 105-178,				
36	Federal Code; Titles IV-A, IV-B, IV-D, IV-E, XIX, XX, XXI of the federal Social Security				
37	Act, as amended.				
38	A. The Department of Social Services shall require localities to report all expenditures on				
39	designated social services, regardless of reimbursement from state and federal sources. The				
40	Department of Social Services is authorized to include eligible costs in its claim for Temporary				
41	Assistance for Needy Families Maintenance of Effort requirements.				
42	B. It is the intent of the General Assembly that the Commissioner, Department of Social				
43	Services shall work with localities that seek to voluntarily merge and consolidate their				
44	respective local departments of social services. No funds appropriated under this act shall be				
45	used to require a locality to merge or consolidate local departments of social services.				
46	C. The Commissioner, Department of Social Services, in consultation with relevant state and				
47	local agencies, shall develop proposed criteria for assessing funding requests for addressing				
48	space needs among local departments of social services, as well as proposed consolidated				
49	human services buildings. The criteria shall include but not be limited to compliance with the				
50	Americans with Disabilities Act, access to public transportation, life safety issues, condition of				
51	current space and related major building systems, impact on service delivery, and other factors				
52	as may be appropriate. The department shall use the criteria to prioritize local requests for				
53	increased state reimbursement for renovating existing space, relocating or constructing new				
54	space. For those jurisdictions that, when applying such criteria, achieve high priority ranking				

ITEM 345.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	for increased state reimbursement, yet initiate local funding actions to address critical space				
2	needs or to consolidate human services, they shall nevertheless retain their ranking on the				
3	prioritized list of projects for increased state reimbursement for renovating existing space,				
4	relocating or constructing new space. The department shall forward a prioritized list of projects				
5	to the Secretary of Health and Human Resources and the Department of Planning and Budget				
6	by November 1 of each year for consideration by the Governor in the development of the				
7	budget. The department shall also submit a copy of the list of prioritized projects by November				
8	1 of each year, to the Chairmen of the House Appropriations and Senate Finance Committees.				
9	D.1. Out of this appropriation, \$473,844 the first year and \$473,844 the second year from the				
10	general fund and \$781,791 the first year and \$781,791 the second year from nongeneral funds				
11	shall be provided to support the statewide 2-1-1 Information and Referral System which				
12	provides resource and referral information on many of the specialized health and human				
13	resource services available in the Commonwealth, including child day care availability and				
14	providers in localities throughout the state, and publish consumer-oriented materials for those				
15	interested in learning the location of child day care providers.				
16	2. The Department of Social Services shall request that all state and local child-serving				
17	agencies within the Commonwealth be included in the Virginia Statewide Information and				
18	Referral System as well as any agency or entity that receives state general fund dollars and				
19	provides services to families and youth. The Secretary of Health and Human Resources, the				
20	Secretary of Education and Workforce, and the Secretary of Public Safety shall assist in this				
21	effort by requesting all affected agencies within their secretariats to submit information to the				
22	statewide Information and Referral System and ensure that such information is accurate and				
23	updated annually. Agencies shall also notify the Virginia Information and Referral System of				
24	any changes in services that may occur throughout the year.				
25	3. The Department of Social Services shall communicate with child-serving agencies within the				
26	Commonwealth about the availability of the statewide Information and Referral System. This				
27	information shall also be communicated via the Department of Social Services' broadcast				
28	system on their agency-wide Intranet so that all local and regional offices can be better				
29	informed about the Statewide Information and Referral System. Information on the Statewide				
30	Information and Referral System shall also be included within the department's electronic				
31	mailings to all local and regional offices at least biannually.				
32	E.1. Out of this appropriation, \$6,400,000 the first year and \$4,400,000 the second year from				
33	the general fund and \$44,500,000 the first year and \$8,200,000 the second year from				
34	nongeneral funds shall be provided to modernize eligibility determination systems in the				
35	Department of Social Services. If any additional funding is needed, the department shall				
36	complete modernization efforts within existing resources.				
37	2. Within 30 days of awarding a contract related to the eligibility project, the Department of				
38	Social Services shall provide the Chairmen of House Appropriations and Senate Finance				
39	Committees, and Director, Department of Planning and Budget with a copy of the contract				
40	including costs.				
41	3. Beginning July 1, 2012, the Department of Social Services shall also provide semi-annual				
42	progress reports that must include a current project summary, implementation status, accounting				
43	of project expenditures and future milestones. All reports shall be submitted to the Chairmen				
44	of House Appropriations and Senate Finance Committees, and Director, Department of				
45	Planning and Budget.				
46	346. A. In the operation of any program of public assistance, including benefit and service programs				
47	in any locality, for which program appropriations are made to the Department of Social				
48	Services, it is provided that if a payment or overpayment is made to an individual who is				
49	ineligible therefor under federal and/or state statutes and regulations, the amount of such				
50	payment or overpayment shall be returned to the Department of Social Services by the locality.				
51	B. However, no such repayments may be required of the locality if the department determines				
52	that such overpayment or payments to ineligible resulted from the promulgation of vague or				
53	conflicting regulations by the department or from the failure of the department to make timely				
54	distribution to the localities of the statutes, rules, regulations, and policy decisions, causing the				
55	overpayment or payment to ineligible(s) to be made by the locality or from situations where a				
56	locality exercised due diligence, yet received incomplete or incorrect information from the				

ITEM 346.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	client which caused the overpayment or payment to ineligible. If a locality fails to effect the				
2	return, the Department of Social Services shall withhold an equal amount from the next				
3	disbursement made by the department to the locality for the same program.				
4	C. The Department of Social Services shall implement the guidance issued by the U.S.				
5	Department of Health and Human Services concerning the obligation of recipients of federal				
6	financial assistance to comply with Title VI of the Civil Rights Act of 1964 by ensuring that				
7	meaningful access to federally-funded programs, activities and services administered by the				
8	department is provided to limited English proficient (LEP) persons, 63 Fed. Reg. 47,311-47,323				
9	(August 8, 2003). At a minimum, the department shall (i) identify the need for language				
10	assistance by analyzing the following factors: (1) the number or proportion of LEP persons in				
11	the eligible service population, (2) the frequency of contact with such persons, (3) the nature				
12	and importance of the program, activity or service, and (4) the costs of providing language				
13	assistance and resources available; (ii) translate vital documents into the language of each				
14	frequently encountered LEP group eligible to be served; (iii) provide accurate and timely oral				
15	interpreter services; and (iv) develop an effective implementation plan to address the identified				
16	needs of the LEP populations served.				
17	D. To the extent permitted by federal law, the eligibility for public assistance of an alien who				
18	is a qualified alien (as defined in the Personal Responsibility and Work Opportunity				
19	Reconciliation Act of 1996, Public Law 104-193) shall be determined without regard to				
20	alienage.				
21	347. A. The amount for the Supplemental Nutrition Assistance Program (SNAP) shall be expended				
22	under regulations of the Board of Social Services to reimburse county and city welfare/social				
23	services boards pursuant to § 63.2-401, Code of Virginia, and subject to the same percentage				
24	limitations for other administrative services performed by county and city public welfare/social				
25	services boards and superintendents of public welfare/social services pursuant to other				
26	provisions of the Code of Virginia, as amended.				
27	B. Pursuant to the Personal Responsibility and Work Opportunity Reconciliation Act of 1996,				
28	Public Law 104-193, the Department of Social Services shall, in cooperation with local				
29	departments of social services, maintain a waiver of the work requirement for Supplemental				
30	Nutrition Assistance Program (SNAP) recipients residing in areas that do not have a sufficient				
31	number of jobs to provide employment for such individuals, including those areas designated as				
32	labor surplus areas by the U.S. Department of Labor.				
33	C. To the extent permitted by federal law, Supplemental Nutrition Assistance Program (SNAP)				
34	recipients subject to a work requirement pursuant to § 824 of the Personal Responsibility and				
35	Work Opportunity Reconciliation Act of 1996, Public Law 104-193, as amended, shall be				
36	permitted to satisfy such work requirement by providing volunteer services to a public or				
37	private, nonprofit agency for the number of hours per month determined by dividing the				
38	household's monthly SNAP allotment by the federal minimum wage.				
39	D. The Department of Social Services shall, to the extent permitted by federal law, disregard				
40	the value of at least one motor vehicle per household in determining eligibility for the				
41	Supplemental Nutrition Assistance Program (SNAP).				
42	E. The Department of Social Services shall develop a multi-lingual outreach campaign to				
43	inform qualified aliens and their children, who are United States citizens, of their eligibility for				
44	the federal Supplemental Nutrition Assistance Program (SNAP) and ensure that they have				
45	access to benefits under SNAP. To the extent permitted by federal law, the department shall				
46	administer SNAP in a way that minimizes the procedural burden on qualified aliens and				
47	addresses concerns about the impact of SNAP receipt on their immigration sponsors and status.				
48	Total for Department of Social Services			\$1,890,720,435	\$1,852,204,117
49	General Fund Positions.....	403.21	403.21		
50	Nongeneral Fund Positions.....	1,291.29	1,291.29		
51	Position Level	1,694.50	1,694.50		

ITEM 347.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Fund Sources: General	\$389,979,751	\$386,803,033		
2	Special.....	\$702,096,030	\$702,096,030		
3	Dedicated Special Revenue	\$4,235,265	\$4,235,265		
4	Federal Trust.....	\$794,409,389	\$759,069,789		
5	§ 1-97. VIRGINIA BOARD FOR PEOPLE WITH DISABILITIES (606)				
6	348. Social Services Research, Planning, and Coordination				
7	(45000)			\$1,498,765	\$1,500,332
8	Research, Planning, Outreach, Advocacy, and Systems				
9	Improvement (45002).....	\$851,241	\$851,241		
10	Administrative Services (45006)	\$647,524	\$649,091		
11	Fund Sources: General	\$177,927	\$179,494		
12	Federal Trust.....	\$1,320,838	\$1,320,838		
13	Authority: Title 51.5, Chapter 7, Code of Virginia.				
14	349. Financial Assistance for Individual and Family Services				
15	(49000)			\$500,820	\$500,820
16	Financial Assistance to Localities for Individual and				
17	Family Services (49001).....	\$500,820	\$500,820		
18	Fund Sources: Federal Trust.....	\$500,820	\$500,820		
19	Authority: Title 51.5, Chapter 7, Code of Virginia.				
20	Total for Virginia Board for People with Disabilities			\$1,999,585	\$2,001,152
21	General Fund Positions.....	0.75	0.75		
22	Nongeneral Fund Positions.....	9.25	9.25		
23	Position Level	10.00	10.00		
24	Fund Sources: General	\$177,927	\$179,494		
25	Federal Trust.....	\$1,821,658	\$1,821,658		
26	§ 1-98. DEPARTMENT FOR THE BLIND AND VISION IMPAIRED (702)				
27	350. Statewide Library Services (14200)			\$1,026,164	\$1,026,164
28	General Library Services (14202)	\$1,026,164	\$1,026,164		
29	Fund Sources: General	\$1,015,888	\$1,015,888		
30	Special.....	\$10,000	\$10,000		
31	Federal Trust.....	\$276	\$276		
32	Authority: § 51.5-74, Code of Virginia; P.L. 89-522, and P.L. 101-254, Federal Code.				
33	Out of this appropriation, \$120,163 each year from the general fund is designated to support				
34	radio reading services for the blind and vision impaired.				
35	351. State Education Services (19100).....			\$1,923,160	\$1,923,160
36	Braille and Large-Print Textbook Services (19101).....	\$405,695	\$405,695		
37	Educational Services (19102)	\$1,517,465	\$1,517,465		
38	Fund Sources: General	\$1,335,739	\$1,335,739		
39	Trust and Agency	\$70,000	\$70,000		
40	Federal Trust.....	\$517,421	\$517,421		
41	Authority: §§ 22.1-214 and 22.1-217, Code of Virginia; P.L. 89-313, P.L. 97-35 and P.L.				
42	102-119, Federal Code.				
43	352. Rehabilitation Assistance Services (45400)			\$10,833,293	\$10,833,293
44	Low Vision Services (45401).....	\$328,608	\$328,608		

ITEM 352.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Vocational Rehabilitation Services (45404).....	\$6,552,535	\$6,552,535		
2	Independent Living Services (45407)	\$3,449,071	\$3,449,071		
3	Vending Stands, Cafeterias, and Snack Bars (45410).....	\$503,079	\$503,079		
4	Fund Sources: General	\$1,661,629	\$1,661,629		
5	Special	\$1,067,655	\$1,067,655		
6	Trust and Agency	\$180,000	\$180,000		
7	Federal Trust.....	\$7,924,009	\$7,924,009		
8	Authority: § 51.5-1 and Title 51.5, Chapter 1, Code of Virginia; P.L. 93-516 and P.L. 93-112,				
9	Federal Code.				
10	It is the intent of the General Assembly that visually handicapped persons who have completed				
11	vocational training as food service managers through programs operated by the Department be				
12	considered for food service management position openings within the Commonwealth as they				
13	arise.				
14	353. Regional Office Support and Administration (49700)			\$2,153,045	\$2,153,045
15	Regional and Areawide Assistance Administration				
16	(49701)	\$2,153,045	\$2,153,045		
17	Fund Sources: General	\$1,172,447	\$1,172,447		
18	Federal Trust.....	\$980,598	\$980,598		
19	Authority: Title 2.2, Chapter 36; Title 51.5, Chapter 13, Code of Virginia; P.L. 93-112 and				
20	P.L. 97-35, Federal Code.				
21	354. Rehabilitative Industries (81000).....			\$33,539,228	\$33,539,228
22	Manufacturing Services (81003)	\$33,539,228	\$33,539,228		
23	Fund Sources: Enterprise	\$33,499,228	\$33,499,228		
24	Federal Trust.....	\$40,000	\$40,000		
25	Authority: § 51.5-72, Code of Virginia; P.L. 92-29 and P.L. 93-112, Federal Code.				
26	The Industry Production Workers with the Virginia Industries for the Blind shall not be				
27	counted in the classified employment levels of the Department for the Blind and Vision				
28	Impaired.				
29	355. Administrative and Support Services (49900).....			\$1,285,539	\$1,647,771
30	General Management and Direction (49901).....	\$839,686	\$840,174		
31	Information Technology Services (49902).....	\$68,793	\$68,793		
32	Physical Plant Services (49915).....	\$377,060	\$738,804		
33	Fund Sources: General	\$770,861	\$1,133,093		
34	Special	\$331,082	\$331,082		
35	Federal Trust.....	\$183,596	\$183,596		
36	Authority: Title 63.2, Chapter 4, Code of Virginia; P.L. 89-313, P.L. 93-112, and P.L. 97-35,				
37	Federal Code.				
38	Out of the appropriation in this Item, \$361,744 the second year from the general fund is				
39	included for the purchase of an emergency generator through the state's master equipment lease				
40	purchase program.				
41	Total for Department for the Blind and Vision				
42	Impaired.....			\$50,760,429	\$51,122,661
43	General Fund Positions.....	98.80	98.80		
44	Nongeneral Fund Positions.....	65.20	65.20		
45	Position Level	164.00	164.00		
46	Fund Sources: General	\$5,956,564	\$6,318,796		
47	Special	\$1,408,737	\$1,408,737		

ITEM 355.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Enterprise	\$33,499,228	\$33,499,228		
2	Trust and Agency	\$250,000	\$250,000		
3	Federal Trust	\$9,645,900	\$9,645,900		
4	Virginia Rehabilitation Center for the Blind and Vision Impaired (263)				
5	356. Rehabilitation Assistance Services (45400)			\$1,356,830	\$1,356,830
6	Social and Personal Adjustment to Blindness Training				
7	(45408)	\$1,356,830	\$1,356,830		
8	Fund Sources: Special	\$2,000	\$2,000		
9	Federal Trust	\$1,354,830	\$1,354,830		
10	Authority: § 51.5-1, Code of Virginia; P.L. 93-112, Federal Code.				
11	357. Administrative and Support Services (49900)			\$1,229,170	\$1,229,170
12	General Management and Direction (49901)	\$490,664	\$490,664		
13	Food and Dietary Services (49907)	\$228,000	\$228,000		
14	Physical Plant Services (49915)	\$510,506	\$510,506		
15	Fund Sources: General	\$156,377	\$156,377		
16	Special	\$17,000	\$17,000		
17	Federal Trust	\$1,055,793	\$1,055,793		
18	Authority: § 51.5-73, Code of Virginia; P.L. 93-112, Federal Code.				
19	Total for Virginia Rehabilitation Center for the Blind				
20	and Vision Impaired			\$2,586,000	\$2,586,000
21	Nongeneral Fund Positions	26.00	26.00		
22	Position Level	26.00	26.00		
23	Fund Sources: General	\$156,377	\$156,377		
24	Special	\$19,000	\$19,000		
25	Federal Trust	\$2,410,623	\$2,410,623		
26	Grand Total for Department for the Blind and Vision				
27	Impaired			\$53,346,429	\$53,708,661
28	General Fund Positions	98.80	98.80		
29	Nongeneral Fund Positions	91.20	91.20		
30	Position Level	190.00	190.00		
31	Fund Sources: General	\$6,112,941	\$6,475,173		
32	Special	\$1,427,737	\$1,427,737		
33	Enterprise	\$33,499,228	\$33,499,228		
34	Trust and Agency	\$250,000	\$250,000		
35	Federal Trust	\$12,056,523	\$12,056,523		
36	TOTAL FOR OFFICE OF HEALTH AND HUMAN				
37	RESOURCES			\$12,139,352,399	\$13,560,233,821
38	General Fund Positions	9,067.22	9,085.72		
39	Nongeneral Fund Positions	7,489.53	7,481.53		
40	Position Level	16,556.75	16,567.25		
41	Fund Sources: General	\$5,103,796,387	\$5,213,499,924		
42	Special	\$1,232,267,704	\$1,228,498,392		
43	Enterprise	\$33,499,228	\$33,499,228		
44	Trust and Agency	\$1,038,798	\$1,038,798		
45	Dedicated Special Revenue	\$430,020,047	\$444,812,130		
46	Federal Trust	\$5,338,730,235	\$6,638,885,349		

ITEM 358.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	OFFICE OF NATURAL RESOURCES				
2	§ 1-99. SECRETARY OF NATURAL RESOURCES (183)				
3	358.	Administrative and Support Services (79900).....		\$627,585	\$628,181
4		General Management and Direction (79901).....	\$627,585	\$628,181	
5		Fund Sources: General.....	\$527,585	\$528,181	
6		Federal Trust.....	\$100,000	\$100,000	
7	Authority: Title 2.2, Chapter 2; and § 2.2-201, Code of Virginia.				
8	A. The Secretary of Natural Resources shall report to the Chairmen of the Senate Committees				
9	on Finance and Agriculture, Conservation, and Natural Resources, and the House Committees				
10	on Appropriations and Conservation and Natural Resources, by November 4 of each year on				
11	implementation of the Chesapeake Bay nutrient reduction strategies. The report shall include				
12	and address the progress and costs of point source and nonpoint source pollution strategies. The				
13	report shall include, but not be limited to, information on levels of dissolved oxygen, acres of				
14	submerged aquatic vegetation, computer modeling, variety and numbers of living resources, and				
15	other relevant measures for the General Assembly to evaluate the progress and effectiveness of				
16	the tributary strategies. In addition, the Secretary shall include information on the status of all				
17	of Virginia's commitments to the Chesapeake Bay Agreements.				
18	B. It is the intent of the General Assembly that a reserve be created within the Virginia Water				
19	Quality Improvement Fund to support the purposes delineated within the Virginia Water				
20	Quality Improvement Act of 1997 (WQIA 1997) when year-end general fund surpluses are				
21	unavailable. Consequently, 15 percent of any amounts appropriated to the Virginia Water				
22	Quality Improvement Fund due to annual general fund revenue collections in excess of the				
23	official estimates contained in the general appropriation act shall be withheld from				
24	appropriation, unless otherwise specified. When annual general fund revenue collections do not				
25	exceed the official revenue estimates contained in the general appropriation act, the reserve				
26	fund may be used for WQIA 1997 purposes as directed by the General Assembly within the				
27	general appropriation act.				
28	C. Notwithstanding paragraph B. above, no deposit to the reserve within the Virginia Water				
29	Quality Improvement Fund shall be made in the first year. In addition, the General Assembly				
30	designates that an amount not to exceed \$1,000,000 may be used for local stormwater				
31	assistance grants by the Department of Conservation and Recreation.				
32		Total for Secretary of Natural Resources		\$627,585	\$628,181
33		General Fund Positions.....	6.00	6.00	
34		Position Level	6.00	6.00	
35		Fund Sources: General.....	\$527,585	\$528,181	
36		Federal Trust.....	\$100,000	\$100,000	
37	§ 1-100. CHIPPOKES PLANTATION FARM FOUNDATION (319)				
38	359.	Agricultural and Seafood Product Promotion and			
39		Development Services (53000).....		\$185,409	\$185,418
40		Operation and Maintenance of Farm Museum (53004)....	\$185,409	\$185,418	
41		Fund Sources: General.....	\$117,615	\$117,624	
42		Dedicated Special Revenue.....	\$67,794	\$67,794	
43	Authority: Title 10.1, Chapter 2, Code of Virginia.				
44		Total for Chippokes Plantation Farm Foundation		\$185,409	\$185,418
45		General Fund Positions.....	2.00	2.00	
46		Position Level	2.00	2.00	

ITEM 359.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Fund Sources: General	\$117,615	\$117,624		
2	Dedicated Special Revenue	\$67,794	\$67,794		
3	§ 1-101. DEPARTMENT OF CONSERVATION AND RECREATION (199)				
4	360. Land and Resource Management (50300)			\$68,464,572	\$56,415,430
5	Stormwater Management (50301)	\$55,119,777	\$44,243,320		
6	Dam Inventory, Evaluation and Classification and				
7	Flood Plain Management (50314)	\$1,811,069	\$1,552,779		
8	Natural Heritage Preservation and Management (50317) .	\$4,004,240	\$4,004,240		
9	Financial Assistance to Soil and Water Conservation				
10	Districts (50320)	\$4,487,091	\$4,487,091		
11	Technical Assistance to Soil and Water Conservation				
12	Districts (50322)	\$3,042,395	\$2,128,000		
13	Fund Sources: General	\$18,560,279	\$13,234,556		
14	Special	\$3,833,971	\$3,526,309		
15	Dedicated Special Revenue	\$37,995,921	\$31,580,164		
16	Federal Trust	\$8,074,401	\$8,074,401		
17	Authority: Title 10.1, Chapters 1, 5, 6, 7, and 21.1; Title 62.1, Chapter 3.1, Code of Virginia.				
18	A.1. Out of the amounts appropriated for Financial Assistance to Soil and Water Conservation				
19	Districts, \$4,487,091 the first year and \$4,487,091 the second year from the general fund shall				
20	be provided to soil and water conservation districts for administrative and operational support.				
21	These funds shall be distributed to the districts only in accordance with the program, financial				
22	and resource allocation policies of and upon approval by the Soil and Water Conservation				
23	Board. These amounts shall be in addition to any other funding provided to the districts for				
24	technical assistance pursuant to subsections H. and K. of this item.				
25	2. The Secretary of Natural Resources shall convene a stakeholder group consisting of				
26	representatives including, but not limited to, the Secretary of Agriculture and Forestry, the				
27	Department of Agriculture and Consumer Services, the Department of Conservation and				
28	Recreation, the soil and water conservation districts, the Virginia Association of Soil and Water				
29	Conservation Districts, the Virginia Farm Bureau Federation, the Virginia Agribusiness Council,				
30	the Chesapeake Bay Commission, and the Chesapeake Bay Foundation to examine funding				
31	needs for administration and operation of the soil and water conservation districts and the				
32	technical assistance they provide for implementation of agricultural best management practices				
33	needed to meet Virginia's Watershed Implementation Plan as well as the Southern Rivers Total				
34	Maximum Daily Load limits.				
35	The stakeholder group is directed to conduct a review of the following and make				
36	recommendations to the Governor and the Chairmen of the Senate Finance and the House				
37	Appropriations Committees no later than October 1, 2012:				
38	a. The historical distribution of funding for administration and operations of all soil and water				
39	conservation districts and a projection of future funding needs and any recommended changes				
40	to the methodology for distribution of these funds;				
41	b. The historical distribution of funding for technical assistance for agricultural best				
42	management practices and a projection of the future funding and staffing needs necessary for				
43	districts to provide efficient and effective technical assistance to farmers;				
44	c. Operational and technical assistance needs in relation to the amount of agricultural best				
45	management practices cost-share dollars allocated to the districts; and,				
46	d. The process, timing and methodology for distribution of agricultural best management				
47	practices cost-share funds to be provided to farmers by the Department of Conservation and				
48	Recreation through the districts.				
49	3. The Soil and Water Conservation Board shall not create, merge, divide, modify or relocate				
50	the boundaries of any district pursuant to § 10.1-506, Code of Virginia, until such time as the				
51	General Assembly has received the recommendations of the stakeholder group and taken action				
52	on any such recommendations.				

ITEM 360.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	B. It is the intent of the General Assembly that balances in Stormwater Management be used				
2	for the Commonwealth's statewide match for participation in the federal Conservation Reserve				
3	Program.				
4	C.1. It is the intent of the General Assembly that all interest earnings of the Water Quality				
5	Improvement Fund shall be spent only upon appropriation by the General Assembly, after the				
6	recommendation of the Secretary of Natural Resources, pursuant to § 10.1-2129, Code of				
7	Virginia.				
8	2. Notwithstanding the provisions of §§ 10.1-2128, 10.1-2129 and 10.1-2128.1, Code of				
9	Virginia, it is the intent of the General Assembly that the Department of Conservation and				
10	Recreation use interest earnings from the Water Quality Improvement Fund and the Virginia				
11	Natural Resources Commitment Fund to support one position to administer grants from the				
12	fund.				
13	D.1. Out of this appropriation, \$8,500 the first year and \$8,500 the second year from the				
14	general fund is provided to support the Rappahannock River Basin Commission. The funds				
15	shall be matched by the participating localities and planning district commissions.				
16	2. Included in the appropriation for this item is \$15,000 the first year from the general fund to				
17	assist the Rappahannock River Basin Commission develop a programmatic plan, in concert				
18	with the U.S. Army Corps of Engineers, for addressing water quality and supply in the				
19	Rappahannock River Basin. This funding will be matched by local funding available to the				
20	Rappahannock River Basin Commission and include additional funding provided by the U.S.				
21	Army Corps of Engineers.				
22	3. Out of this appropriation, \$22,500 the first year from the general fund is provided to match				
23	the same amount in local funds to leverage \$45,000 in funding from the U.S. Army Corps of				
24	Engineers to define the needs and provide recommendations for implementation of a				
25	synchronized Flood/Rainfall/Water Quality Gauging Network for the Rappahannock River				
26	Basin.				
27	E. Notwithstanding § 10.1-552, Code of Virginia, Soil and Water Conservation Districts are				
28	hereby authorized to recover a portion of the direct costs of services rendered to landowners				
29	within the district and to recover a portion of the cost for use of district-owned conservation				
30	equipment. Such recoveries shall not exceed the amounts expended by a district on these				
31	services and equipment.				
32	F.1. Out of the amounts appropriated for Dam Inventory, Evaluation, and Classification and				
33	Flood Plain Management, \$600,000 the first year and \$600,000 the second year from the				
34	general fund shall be deposited to the Dam Safety, Flood Prevention and Protection Assistance				
35	Fund, established pursuant § 10.1-603.17, Code of Virginia. The funding provided in this				
36	paragraph shall be used for the provision of either grants or loans to localities owning dams in				
37	need of renovation and repair or for the provision of loans to private owners of dams in need				
38	of renovation and repair.				
39	2. Notwithstanding § 10.1-603.19, Code of Virginia, the Director, Department of Conservation				
40	and Recreation, in consultation with the Virginia Resources Authority, is authorized to provide				
41	financial or other assistance from the Dam Safety, Flood Prevention and Protection Assistance				
42	Fund, including the provision of a grant to a locality of up to \$408,402, or 25 percent of the				
43	costs of modifying a high hazard dam operating under a conditional certificate extension and				
44	that has received approval as of November 30, 2010, for federal funding from the U.S.				
45	Department of Agriculture's Natural Resources Conservation Service for at least 65 percent of				
46	the cost of repairing the locally-owned dam. The local government shall contribute 10 percent				
47	of the total costs of modifying this high hazard dam.				
48	3. Included in the amounts provided for Dam Inventory, Evaluation and Classification and				
49	Flood Plain Management is \$258,290 for the improvement of a high hazard dam, originally				
50	constructed in 1960, to comply with a Special Order issued by the Director, Department of				
51	Conservation and Recreation, on June 24, 2011, and in order to meet dam safety requirements.				
52	G. It is the intent of the General Assembly, that notwithstanding the provisions of § 10.1-2132,				
53	Code of Virginia, the Department of Conservation and Recreation is authorized to make Water				
54	Quality Improvement Grants to state agencies.				

ITEM 360.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	H.1. Included in the amounts for Stormwater Management is \$9,100,000 the first year and				
2	\$9,100,000 the second year from nongeneral funds to be deposited to the Virginia Natural				
3	Resources Commitment Fund, a subfund of the Virginia Water Quality Improvement Fund, as				
4	established in § 10.1-2128.1, Code of Virginia. The funds shall be dispersed pursuant to				
5	§ 10.1-2128.1, Code of Virginia.				
6	2. The source of an amount estimated at \$9,100,000 the first year and \$9,100,000 the second				
7	year to support the nongeneral fund appropriation to the Virginia Natural Resources				
8	Commitment Fund shall be the recordation tax fee established in Part 3 of this act.				
9	3. Out of these amounts, a total of eight percent, or \$1,200,000, whichever is greater, shall be				
10	provided to Soil and Water Conservation Districts for technical assistance to farmers				
11	implementing agricultural best management practices.				
12	I.1. Notwithstanding § 10.1-564, Code of Virginia, public institutions of higher education,				
13	including community colleges, colleges, and universities, shall be subject to project review and				
14	compliance for state erosion and sediment control requirements by the local program authority				
15	of the locality within which the land disturbing activity is located, unless such institution				
16	submits annual specifications to the Department of Conservation and Recreation, in accordance				
17	with § 10.1-564 A (i), Code of Virginia.				
18	2. The Virginia Soil and Water Conservation Board is authorized to amend the Erosion and				
19	Sediment Control Regulations (4 VAC 50-30 et seq.) to conform such regulations with this				
20	project review requirement and to clarify the process. These amendments shall be exempt from				
21	Article 2 (§2.2-4006 et seq.) of the Administrative Process Act.				
22	J. The Water Quality Agreement Program shall be continued in order to protect the waters of				
23	the Commonwealth through voluntary cooperation with lawn care operators across the state.				
24	The department shall encourage lawn care operators to voluntarily establish nutrient				
25	management plans and annual reporting of fertilizer application. If appropriate, the program				
26	may be transferred to another state agency in order to ensure its continuation.				
27	K.1. Out of this appropriation, \$5,029,933 the first year from the general fund shall be				
28	deposited to the Virginia Water Quality Improvement Fund established under the Water Quality				
29	Improvement Act of 1997. This full amount is authorized for transfer to the Virginia Natural				
30	Resources Commitment Fund, a subfund of the Virginia Water Quality Improvement Fund.				
31	These monies shall be disbursed in accordance with § 10.1-2128.1, Code of Virginia, including				
32	the eight percent for distribution to soil and water conservation districts to provide technical				
33	assistance.				
34	2. This appropriation, together with the amounts included in Item 366 of this act, meets the				
35	mandatory deposit requirements associated with the FY 2011 excess general fund revenue				
36	collections and discretionary year-end general fund balances.				
37	L. Included in the amounts for this item is \$307,662 the first year in special funds provided				
38	from the sale of "Friend of the Chesapeake" license plates to carry out the recommendations of				
39	the Chesapeake Bay Restoration Fund Advisory Committee.				
40	361. Leisure and Recreation Services (50400)			\$56,258,252	\$56,258,252
41	Preservation of Open Space Lands (50401)	\$13,094,324	\$13,094,324		
42	Design and Construction of Outdoor Recreational				
43	Facilities (50403)	\$1,065,822	\$1,065,822		
44	State Park Management and Operations (50404)	\$34,259,441	\$34,259,441		
45	Natural Outdoor Recreational and Open Space				
46	Resource Research, Planning, and Technical Assistance				
47	(50406)	\$7,838,665	\$7,838,665		
48	Fund Sources: General	\$21,955,536	\$21,955,536		
49	Special	\$20,279,234	\$20,279,234		
50	Debt Service	\$185,187	\$185,187		
51	Dedicated Special Revenue	\$7,700,000	\$7,700,000		
52	Federal Trust	\$6,138,295	\$6,138,295		
53	Authority: Title 10.1, Chapters 1, 2, 3, 4, 4.1, and 17; Title 18.2, Chapters 1 and 5; Title 19.2,				

ITEM 361.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Chapters 1, 5, and 7, Code of Virginia.				
2	A.1. Out of the amount for Natural Outdoor Recreational and Open Space Resource Research,				
3	Planning, and Technical Assistance shall be paid for the operation and maintenance of Breaks				
4	Interstate Park, an amount not to exceed \$181,687 the first year and \$181,687 the second year				
5	from the general fund.				
6	2. The Breaks Interstate Park Commission shall submit an annual audit of a fiscal and				
7	compliance nature of its accounts and transactions to the Auditor of Public Accounts, the				
8	Director, Department of Conservation and Recreation, and the Director, Department of Planning				
9	and Budget.				
10	3. The Breaks Interstate Park Commission shall, following the modernization of the Breaks				
11	Interstate Park electrical system, enter into negotiations to transfer control of the electrical				
12	system serving the park to a local regional electric utility.				
13	B. Notwithstanding the provisions of § 10.1-202, Code of Virginia, amounts deposited to the				
14	State Park Conservation Resources Fund may be used for a program of in-state travel				
15	advertising. Such travel advertising shall feature Virginia State Parks and the localities or				
16	regions in which the parks are located. To the extent possible the department shall enter into				
17	cooperative advertising agreements with the Virginia Tourism Authority and local entities to				
18	maximize the effectiveness of expenditures for advertising. The department is further authorized				
19	to enter into a cooperative advertising agreement with the Virginia Association of Broadcasters.				
20	C. Included in the amount for Preservation of Open-Space Lands is \$1,752,750 the first year				
21	and \$1,752,750 the second year from the general fund for the operating expenses of the				
22	Virginia Outdoors Foundation (Title 10.1, Chapter 18, Code of Virginia).				
23	D.1. Included in the amount for Preservation of Open Space Lands is \$1,000,000 the first year				
24	and \$1,000,000 the second year from the general fund to be deposited into the Virginia Land				
25	Conservation Fund, § 10.1-1020, Code of Virginia.				
26	2. Included in the amounts for Preservation of Open Space Lands is \$2,000,000 the first year				
27	and \$2,000,000 the second year from nongeneral funds to be deposited into the Virginia Land				
28	Conservation Fund to be distributed by the Virginia Land Conservation Foundation pursuant to				
29	the provisions of § 58.1-513, Code of Virginia.				
30	E.1. The Director, Department of Conservation and Recreation, is authorized to develop a state				
31	directory of cultural historic sites. The directory shall recognize commemorative and historic				
32	facilities and sites that interpret significant aspects of national, state, or regional cultural				
33	history. Sites included in the directory shall not be owned or operated by state agencies. The				
34	department is authorized to develop qualification criteria and application materials that may be				
35	necessary to implement the registry program. Such criteria may be adopted by the director				
36	after considering the recommendations of the Board of Conservation and Recreation.				
37	2. Owners or managers of a potential commemorative or historic facility desiring to be				
38	included on the directory of cultural historic sites shall submit an application to the				
39	department. The director shall evaluate whether the facility or site qualifies for inclusion in the				
40	directory, in consultation with the Department of Historic Resources, the Virginia Tourism				
41	Authority, and other state and federal agencies as needed, and the director shall present				
42	candidates to the board for its recommendation.				
43	3. Upon the favorable recommendation of the board, the director may designate a facility or				
44	site for inclusion in the directory with the Governor's written consent.				
45	4. The department shall maintain the directory of commemorative or historic facilities and sites				
46	on its website and encourage promotion of those facilities or sites.				
47	362. Administrative and Support Services (59900).....			\$9,940,244	\$8,015,378
48	General Management and Direction (59901).....	\$9,940,244	\$8,015,378		

ITEM 362.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Fund Sources: General	\$8,748,890	\$6,824,024		
2	Special.....	\$1,140,397	\$1,140,397		
3	Debt Service.....	\$50,957	\$50,957		
4	Authority: Title 2.2, Chapters 37, 40, 41, 43; and Title 10.1, Chapter 1 Code of Virginia.				
5	Total for Department of Conservation and Recreation			\$134,663,068	\$120,689,060
6	General Fund Positions.....	426.50	426.50		
7	Nongeneral Fund Positions.....	100.50	100.50		
8	Position Level	527.00	527.00		
9	Fund Sources: General	\$49,264,705	\$42,014,116		
10	Special.....	\$25,253,602	\$24,945,940		
11	Debt Service.....	\$236,144	\$236,144		
12	Dedicated Special Revenue	\$45,695,921	\$39,280,164		
13	Federal Trust.....	\$14,212,696	\$14,212,696		
14	§ 1-102. DEPARTMENT OF ENVIRONMENTAL QUALITY (440)				
15	363. Land Protection (50900).....			\$23,562,518	\$23,562,930
16	Land Protection Permitting (50925).....	\$3,298,729	\$3,297,509		
17	Land Protection Compliance and Enforcement (50926) ..	\$19,345,145	\$19,344,661		
18	Land Protection Outreach (50927).....	\$676,647	\$679,143		
19	Land Protection Planning and Policy (50928).....	\$241,997	\$241,617		
20	Fund Sources: General	\$2,255,117	\$2,255,029		
21	Special.....	\$573,435	\$573,435		
22	Trust and Agency	\$10,850,680	\$10,850,680		
23	Dedicated Special Revenue	\$5,766,715	\$5,767,215		
24	Federal Trust.....	\$4,116,571	\$4,116,571		
25	Authority: Title 5.1, Chapter 1; Title 10.1, Chapters 11.1, 11.2, 12.1, 14, and 25; Title 44,				
26	Chapter 3.5; and Title 62.1, Chapter 20, Code of Virginia.				
27	It is the intent of the General Assembly that balances in the Virginia Environmental Emergency				
28	Response Fund be used to meet match requirements for U.S. Environmental Protection Agency				
29	Superfund State Support Contracts.				
30	364. Water Protection (51200).....			\$31,201,648	\$31,116,260
31	Water Protection Permitting (51225).....	\$8,841,258	\$8,840,398		
32	Water Protection Compliance and Enforcement (51226) ..	\$9,370,811	\$9,373,771		
33	Water Protection Outreach (51227).....	\$2,267,942	\$2,186,346		
34	Water Protection Planning and Policy (51228).....	\$4,020,317	\$4,020,657		
35	Water Protection Monitoring and Assessment (51229)	\$6,701,320	\$6,695,088		
36	Fund Sources: General	\$16,060,434	\$15,979,558		
37	Special.....	\$559,139	\$559,139		
38	Trust and Agency	\$25,500	\$25,500		
39	Dedicated Special Revenue	\$7,706,554	\$7,706,118		
40	Federal Trust.....	\$6,850,021	\$6,845,945		
41	Authority: Title 5.1, Chapter 1; Title 10.1, Chapter 11.1; and Title 62.1, Chapters 2, 3.1, 3.2,				
42	3.6, 5, 6, 20, 22, 24, and 25, Code of Virginia.				
43	A. The Department of Environmental Quality is authorized to commit resources necessary to				
44	qualify for in-kind match for the U.S. Army Corps of Engineers for the John H. Kerr Dam and				
45	Reservoir, Virginia and North Carolina Feasibility Study, to be conducted in accordance with				
46	§ 216 of the River and Harbors Flood Control Act of 1970.				
47	B. Out of this appropriation, \$51,500 the first year and \$51,500 the second year from the				
48	general fund is designated for annual membership dues for the Ohio River Valley Water				
49	Sanitation Commission.				

ITEM 364.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	C.1. The permit fee regulations adopted by the State Water Control Board pursuant to				
2	paragraphs B.1. and B.2. of § 62.1-44.15:6, Code of Virginia, shall be set at an amount				
3	representing not more than 50 percent of the direct costs for the administration, compliance and				
4	enforcement of Virginia Pollutant Discharge Elimination System permits and Virginia Pollution				
5	Abatement permits.				
6	2. The regulations adopted by the State Water Control Board to initially implement the				
7	provisions of this item shall be exempt from Article 2 (§ 2.2-4006, et seq.) of Chapter 40 of				
8	Title 2.2, Code of Virginia, and shall become effective no later than July 1, 2010. Thereafter,				
9	any amendments to the fee schedule described by these acts shall not be exempted from Article				
10	2 (§ 2.2-4006, et seq.) of Chapter 40 of Title 2.2, Code of Virginia.				
11	D. Out of the amounts for this item shall be paid \$80,000 the first year from the general fund				
12	to the Chesapeake Bay Foundation to support Chesapeake Bay education field studies.				
13	E. It is the intent of the General Assembly that the Commonwealth remain a full participating				
14	member of the Interstate Commission on the Potomac River Basin.				
15	365. Air Protection (51300).....			\$17,785,467	\$17,790,191
16	Air Protection Permitting (51325).....	\$5,825,906	\$5,827,082		
17	Air Protection Compliance and Enforcement (51326)	\$6,416,560	\$6,420,004		
18	Air Protection Outreach (51327).....	\$183,399	\$183,463		
19	Air Protection Planning and Policy (51328)	\$2,340,216	\$2,340,256		
20	Air Protection Monitoring and Assessment (51329).....	\$3,019,386	\$3,019,386		
21	Fund Sources: General	\$1,528,568	\$2,154,532		
22	Enterprise	\$9,489,745	\$8,864,745		
23	Dedicated Special Revenue	\$2,857,300	\$2,857,236		
24	Federal Trust.....	\$3,909,854	\$3,913,678		
25	Authority: Title 5.1, Chapter 1; Title 10.1, Chapters 11.1 and 13; and Title 46.2, Chapter 10,				
26	Code of Virginia.				
27	A. The Department of Environmental Quality is authorized to use up to \$300,000 the first year				
28	and \$300,000 the second year from the Vehicle Emissions Inspection Program Fund to				
29	implement the provisions of Chapter 710, Acts of Assembly of 2002, which authorizes the				
30	department to operate a program to subsidize repairs of vehicles that fail to meet emissions				
31	standards established by the Air Pollution Control Board when the owner of the vehicle is				
32	financially unable to have the vehicle repaired.				
33	B.1. All of the permit program emissions fees collected by the State Air Pollution Control				
34	Board pursuant to § 10.1-1322, Code of Virginia, shall be assessed and collected on an annual				
35	basis notwithstanding the provisions of that section. The State Air Pollution Control Board				
36	shall adopt regulations adjusting permit program emissions fees collected pursuant to				
37	§ 10.1-1322, Code of Virginia, and establish permit application processing fees and permit				
38	maintenance fees sufficient to ensure that the revenues collected from fees cover the total direct				
39	and indirect costs of the program consistent with the requirements of Title V of the Clean Air				
40	Act, except that the initial adjustment to permit program emissions fees shall not be increased				
41	by more than 30 percent over current rates. Notwithstanding the provisions of § 10.1-1322,				
42	Code of Virginia, the permit application fees collected pursuant to this paragraph shall not be				
43	credited towards the amount of annual fees owed pursuant to § 10.1-1322. All of the fees				
44	adopted pursuant to this section shall be adjusted annually by the Consumer Price Index.				
45	2. The regulations adopted by the State Air Pollution Control Board to initially implement the				
46	provisions of this item shall be exempt from Chapter 40 of Title 2.2, Code of Virginia, and				
47	shall become effective no later than July 1, 2012. Thereafter, any amendments to the fee				
48	schedule described by these acts shall not be exempted from Chapter 40 of Title 2.2, Code of				
49	Virginia.				
50	366. Environmental Financial Assistance (51500).....			\$144,224,342	\$56,591,198
51	Financial Assistance for Environmental Resources				
52	Management (51502)	\$4,029,723	\$4,029,723		
53	Virginia Water Facilities Revolving Fund Loans and				
54	Grants (51503)	\$110,728,437	\$23,159,043		

ITEM 366.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Financial Assistance for Coastal Resources				
2	Management (51507)	\$2,424,500	\$2,424,500		
3	Litter Control and Recycling Grants (51509).....	\$2,003,259	\$1,939,509		
4	Petroleum Tank Reimbursement (51511)	\$25,038,423	\$25,038,423		
5	Fund Sources: General	\$89,793,174	\$2,223,780		
6	Trust and Agency	\$25,004,646	\$25,004,646		
7	Dedicated Special Revenue	\$2,345,259	\$2,281,509		
8	Federal Trust.....	\$27,081,263	\$27,081,263		
9	Authority: Title 10.1, Chapters 11.1, 14, 21.1, and 25 and Title 62.1, Chapters 3.1, 22, 23.2,				
10	and 24, Code of Virginia.				
11	A. To the extent available, the authorization included in Chapter 781, 2009 Acts of Assembly,				
12	Item 368, paragraph E, is hereby continued for the Virginia Public Building Authority to issue				
13	revenue bonds in order to finance Virginia Water Quality Improvement Grants, pursuant to				
14	Chapter 851, 2007 Acts of Assembly.				
15	B. Notwithstanding the provisions of § 10.1-2131, Code of Virginia, after July 1, 2011, the				
16	Department of Environmental Quality shall not provide any Water Quality Improvement Grant				
17	to any locality that is subject to the requirements of § 15.2-233.1, Code of Virginia, but has not				
18	yet designated at least one urban development area.				
19	C.1. Out of this appropriation, \$45,269,394 the first year from the general fund shall be				
20	deposited to the Virginia Water Quality Improvement Fund established under the Water Quality				
21	Improvement Act of 1997.				
22	2. This appropriation, together with the amounts included in Item 360 of this act, meets the				
23	mandatory deposit requirements associated with the FY 2011 excess general fund revenue				
24	collections and discretionary year-end general fund balances.				
25	3. Out of this appropriation, the Department of Environmental Quality shall use an amount not				
26	to exceed \$3,000,000 from the Water Quality Improvement Fund to conduct the James River				
27	chlorophyll study pursuant to the approved Virginia Chesapeake Bay Total Maximum Daily				
28	Load, Phase I Watershed Implementation Plan. This amount shall be used solely for				
29	contractual support for water quality monitoring and analysis and computer modeling. No				
30	portion of this funding may be used for administrative costs of the department.				
31	4. Out of this appropriation, the Department of Environmental Quality shall transfer \$3,474,862				
32	in the first year to the Department of Corrections for a wastewater treatment plant for use by				
33	the Department of Corrections and the Town of Craigsville, per Item C-78.05 of Chapter 890,				
34	2011 Acts of Assembly.				
35	D. Out of the amounts provided for Environmental Financial Assistance is \$42,300,000 the first				
36	year from the general fund to be deposited to the Virginia Water Quality Improvement Fund				
37	established in Title 10.1, Chapter 21.1, Code of Virginia, to finance the costs of design and				
38	installation of nutrient removal technology at publicly owned treatment works designated as				
39	significant dischargers in order to comply with the effluent limitations for total nitrogen and				
40	total phosphorus established for those publicly owned treatment works. Any unexpended				
41	balances on June 30, 2013, from the amount appropriated in this paragraph shall not revert to				
42	the general fund but shall be carried forward and reappropriated.				
43	E. The Department of Environmental Quality is authorized to capitalize the Nutrient Offset				
44	Fund to the extent necessary to facilitate the development of grants or contracts to support				
45	animal waste to energy projects.				
46	367. Administrative and Support Services (59900).....			\$24,417,833	\$23,794,433
47	General Management and Direction (59901).....	\$19,217,545	\$18,593,893		
48	Information Technology Services (59902).....	\$5,200,288	\$5,200,540		
49	Fund Sources: General	\$8,431,784	\$10,138,132		
50	Special.....	\$8,170,026	\$5,840,026		
51	Enterprise	\$3,494,576	\$3,494,576		
52	Trust and Agency	\$1,239,744	\$1,239,744		

ITEM 367.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Dedicated Special Revenue	\$527,930	\$527,930		
2	Federal Trust	\$2,553,773	\$2,554,025		
3	Authority: Title 10.1, Chapters 11.1, 13 and 14 and Title 62.1, Chapter 3.1, Code of Virginia.				
4	A. Notwithstanding the provisions of Title 10.1, Chapter 25, Code of Virginia, the department				
5	is authorized to expend funds from the balances in the Virginia Environmental Emergency				
6	Response Fund for costs associated with its waste management and water programs.				
7	B. Notwithstanding the provisions of Title 10.1, Chapter 25, Code of Virginia, the department				
8	is authorized to expend up to \$600,000 the first year and \$600,000 the second year from the				
9	balances in the Virginia Environmental Emergency Response Fund to further develop and				
10	implement eGovernment services.				
11	C. Notwithstanding the provisions of § 10.1-1422.3, Code of Virginia, \$2,330,000 the first year				
12	from the Waste Tire Trust Fund within the Department of Environmental Quality shall be used				
13	for the costs associated with the Department's land protection and water programs. Such funds				
14	may be used for the purposes set forth in § 10.1-1422.3, Code of Virginia, at the Director's				
15	discretion and only as available after funding other land protection and water programs. It is				
16	the intent of the General Assembly that legislation be considered by the 2013 Session to				
17	permanently eliminate the fee.				
18	Total for Department of Environmental Quality			\$241,191,808	\$152,855,012
19	General Fund Positions	390.50	390.50		
20	Nongeneral Fund Positions	503.50	503.50		
21	Position Level	894.00	894.00		
22	Fund Sources: General	\$118,069,077	\$32,751,031		
23	Special	\$9,302,600	\$6,972,600		
24	Enterprise	\$12,984,321	\$12,359,321		
25	Trust and Agency	\$37,120,570	\$37,120,570		
26	Dedicated Special Revenue	\$19,203,758	\$19,140,008		
27	Federal Trust	\$44,511,482	\$44,511,482		
28	§ 1-103. DEPARTMENT OF GAME AND INLAND FISHERIES (403)				
29	368. Wildlife and Freshwater Fisheries Management (51100) .			\$40,793,439	\$40,793,439
30	Wildlife Information and Education (51102)	\$3,383,792	\$3,383,792		
31	Enforcement of Recreational Hunting and Fishing Laws				
32	and Regulations (51103)	\$16,472,337	\$16,472,337		
33	Wildlife Management and Habitat Improvement				
34	(51106)	\$20,937,310	\$20,937,310		
35	Fund Sources: Dedicated Special Revenue	\$30,827,114	\$30,827,114		
36	Federal Trust	\$9,966,325	\$9,966,325		
37	Authority: Title 29.1, Chapters 1 through 6, Code of Virginia.				
38	369. Boating Safety and Regulation (62500)			\$8,466,811	\$8,466,811
39	Boat Registration and Titling (62501)	\$3,825,856	\$3,825,856		
40	Boating Safety Information and Education (62502)	\$421,128	\$421,128		
41	Enforcement of Boating Safety Laws and Regulations				
42	(62503)	\$4,219,827	\$4,219,827		
43	Fund Sources: Dedicated Special Revenue	\$6,373,919	\$6,373,919		
44	Federal Trust	\$2,092,892	\$2,092,892		
45	Authority: Title 29.1, Chapters 7 and 8, Code of Virginia.				
46	370. Administrative and Support Services (59900)			\$6,278,472	\$6,278,472
47	General Management and Direction (59901)	\$4,672,000	\$4,672,000		
48	Information Technology Services (59902)	\$1,606,472	\$1,606,472		

ITEM 370.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Fund Sources: Dedicated Special Revenue	\$6,253,472	\$6,253,472		
2	Federal Trust	\$25,000	\$25,000		
3	Authority: Title 29.1, Chapter 1, Code of Virginia.				
4	A. The Department of Game and Inland Fisheries shall recover the cost of reproduction, plus a				
5	reasonable fee per record, from persons or organizations requesting copies of computerized lists				
6	of licenses issued by the department.				
7	B. The Department of Game and Inland Fisheries shall not further consolidate its regional				
8	offices, field offices, or close any of these offices in presently-served localities or enter into				
9	any lease for any new regional office without notification of the Chairman of the House				
10	Committee on Agriculture, Chesapeake, and Natural Resources and the Chairman of the Senate				
11	Committee on Agriculture, Conservation, and Natural Resources. The department shall not				
12	undertake any future reorganization of any division, reporting structures, regional or field				
13	offices, or any function it may perform without notifying the Chairmen of the House				
14	Committee on Agriculture, Chesapeake, and Natural Resources, the House Committee on				
15	Appropriations, the Senate Committee on Agriculture, Conservation, and Natural Resources,				
16	and the Senate Committee on Finance.				
17	371. A. Pursuant to Chapter 322 of the 1994 Acts of Assembly, and Chapter 320 of the 1998 Acts				
18	of Assembly, deposits to the Game Protection Fund (§ 29.1-101, Code of Virginia) include an				
19	estimated \$13,635,320 the first year and \$13,635,320 the second year from revenue originating				
20	from the general fund, less an amount estimated at \$405,000 the second year for debt service				
21	associated with high hazard dam maintenance reserve bonds.				
22	B. Pursuant to § 29.1-101.01, Code of Virginia, the Department of Planning and Budget shall				
23	transfer such funds as designated by the Board of Game and Inland Fisheries from the Game				
24	Protection Fund (§ 29.1-101) to the Capital Improvement Fund (§ 29.1-101.01) up to an amount				
25	equal to 50 percent or less of the revenue deposited to the Game Protection Fund by § 3-1.01,				
26	subparagraph M, of this act.				
27	C. Out of the amounts transferred pursuant to § 3-1.01, subparagraph K, of this act, \$881,753				
28	the first year and \$881,753 the second year from the Game Protection Fund shall be used for				
29	the enforcement of boating laws, boating safety education, and for improving boating access.				
30	Total for Department of Game and Inland Fisheries			\$55,538,722	\$55,538,722
31	Nongeneral Fund Positions	496.00	496.00		
32	Position Level	496.00	496.00		
33	Fund Sources: Dedicated Special Revenue	\$43,454,505	\$43,454,505		
34	Federal Trust	\$12,084,217	\$12,084,217		
35	§ 1-104. DEPARTMENT OF HISTORIC RESOURCES (423)				
36	372. Historic and Commemorative Attraction Management				
37	(50200)			\$5,632,728	\$5,632,728
38	Financial Assistance for Historic Preservation (50204)	\$1,544,817	\$1,544,817		
39	Historic Resource Management (50205)	\$4,087,911	\$4,087,911		
40	Fund Sources: General	\$4,024,122	\$4,024,122		
41	Special	\$672,027	\$672,027		
42	Commonwealth Transportation	\$100,000	\$100,000		
43	Federal Trust	\$836,579	\$836,579		
44	Authority: Title 10.1, Chapters 22 and 23, Code of Virginia.				
45	A. General fund appropriations for historic and commemorative attractions not identified in				
46	§ 10.1-2211 or § 10.1-2211.1, Code of Virginia, shall be matched by local or private sources,				
47	either in cash or in-kind, in amounts at least equal to the appropriation and which are deemed				
48	to be acceptable to the department.				
49	B. In emergency situations which shall be defined as those posing a threat to life, safety or				

ITEM 372.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	property, § 10.1-2213, Code of Virginia, shall not apply.				
2	C.1. Out of the amounts for Financial Assistance for Historic Preservation shall be paid from				
3	the general fund grants to the following organization for the purposes prescribed in				
4	§ 10.1-2211, Code of Virginia:				
5	ORGANIZATION	FY 2013	FY 2014		
6	United Daughters of the Confederacy	\$79,000	\$82,585		
7	Notwithstanding the cited Code section, the United Daughters of the Confederacy shall make				
8	disbursements to the treasurers of Confederate memorial associations and chapters of the United				
9	Daughters of the Confederacy for the purposes stated in that section. By November 1 of each				
10	year, the United Daughters of the Confederacy shall submit to the Director, Department of				
11	Historic Resources a report documenting the disbursement of these funds for their specified				
12	purpose.				
13	2. As disbursements are made to the treasurers of Confederate memorial associations and				
14	chapters of the United Daughters of the Confederacy by the United Daughters of the				
15	Confederacy for the purposes stated in § 10.1-2211, Code of Virginia, an amount equal to				
16	\$7,500 each year shall be distributed to the Ladies Memorial Association of Petersburg.				
17	3. As disbursements are made to the treasurers of Confederate memorial associations and				
18	chapters of the United Daughters of the Confederacy by the United Daughters of the				
19	Confederacy for the purposes stated in § 10.1-2211, Code of Virginia, an amount equal to \$90				
20	the first year and \$90 the second year shall be distributed to the Town of Coeburn Municipal				
21	Graveyard.				
22	D. Notwithstanding the requirements of § 10.1-2211.1, Code of Virginia, \$2,850 the first year				
23	and \$2,850 the second year from the general fund shall be disbursed to the Sons of the				
24	American Revolution for the care of Revolutionary War graves and cemeteries.				
25	E. Included in this appropriation is \$100,000 the first year and \$100,000 the second year in				
26	nongeneral funds from the Highway Maintenance and Operating Fund to support the				
27	Department of Historic Resources' required reviews of transportation projects.				
28	F. The Department of Historic Resources is authorized to accept a devise of certain real				
29	property under the will of Elizabeth Rust Williams known as Clermont Farm located on Route				
30	7 east of the town of Berryville in Clarke County. If, after due consideration of options, the				
31	department determines that the property should be sold or leased to a different public or private				
32	entity, and notwithstanding the provisions of § 2.2-1156, Code of Virginia, the department is				
33	further authorized to sell or lease such property, provided such sale or lease is not in conflict				
34	with the terms of the will. The proceeds of any such sale or lease shall be deposited to the				
35	Historic Resources Fund established under § 10.1-2202.1, Code of Virginia.				
36	G.1. Notwithstanding the requirements of § 10.1-2213.1, Code of Virginia, \$459,382 the first				
37	year and \$459,382 the second year from the general fund is provided as a matching grant for				
38	charitable contributions received by the Montpelier Foundation on or after July 1, 2003, that				
39	were actually spent in the material restoration of Montpelier between July 1, 2003, and				
40	September 30, 2009.				
41	2. It is the intent of the General Assembly that over the remaining term of the grant authorized				
42	by § 10.1-2213.1, Code of Virginia, Montpelier shall receive the full amount of matching funds				
43	provided by the Code of Virginia. In order to meet this provision, level funding will be				
44	provided for the remainder of the grant.				
45	H. The Department of Historic Resources shall follow and provide input on federal legislation				
46	designed to establish a new national system of recognizing and funding Presidential Libraries				
47	for those entities that are not included in the 1955 Presidential Library Act.				
48	I. Included in this appropriation is \$1,000,000 the first year and \$1,000,000 the second year				
49	from the general fund to be deposited into the Civil War Historic Site Preservation Fund for				
50	grants to be made in accordance with § 10.1-2202.4, Code of Virginia. Any moneys remaining				
51	in the Fund, including interest thereon, at the end of each fiscal year shall not revert to the				
52	general fund but shall remain in the Fund.				

ITEM 372.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	J. The Department of Historic Resources is authorized to require applicants for tax credits for				
2	historic rehabilitation projects under § 58.1-339.2, Code of Virginia, to provide an audit by a				
3	certified public accountant licensed in Virginia, in accordance with guidelines developed by the				
4	department in consultation with the Auditor of Public Accounts. The department is also				
5	authorized to contract with tax, financial, and other professionals to assist the department with				
6	the oversight of historic rehabilitation projects for which tax credits are anticipated.				
7	373. Administrative and Support Services (59900).....			\$724,714	\$724,799
8	General Management and Direction (59901).....	\$724,714	\$724,799		
9	Fund Sources: General	\$516,079	\$516,164		
10	Special.....	\$32,000	\$32,000		
11	Federal Trust.....	\$176,635	\$176,635		
12	Authority: Title 10.1, Chapters 10.1, 22 and 23, Code of Virginia.				
13	Out of the amounts for Administrative and Support Services, the department shall administer				
14	state grants to nonstate agencies pursuant to Item 490 of this act.				
15	Total for Department of Historic Resources.....			\$6,357,442	\$6,357,527
16	General Fund Positions.....	27.00	27.00		
17	Nongeneral Fund Positions.....	19.00	19.00		
18	Position Level	46.00	46.00		
19	Fund Sources: General	\$4,540,201	\$4,540,286		
20	Special.....	\$704,027	\$704,027		
21	Commonwealth Transportation	\$100,000	\$100,000		
22	Federal Trust.....	\$1,013,214	\$1,013,214		
23	§ 1-105. MARINE RESOURCES COMMISSION (402)				
24	374. Marine Life Management (50500)			\$17,292,913	\$17,292,736
25	Marine Life Information Services (50501)	\$741,577	\$741,577		
26	Marine Life Regulation Enforcement (50503).....	\$7,864,935	\$7,864,758		
27	Artificial Reef Construction (50506)	\$144,520	\$144,520		
28	Chesapeake Bay Fisheries Management (50507).....	\$5,234,122	\$5,234,122		
29	Oyster Propagation and Habitat Improvement (50508).....	\$3,307,759	\$3,307,759		
30	Fund Sources: General	\$6,565,049	\$6,564,872		
31	Special.....	\$5,950,082	\$5,950,082		
32	Commonwealth Transportation	\$313,768	\$313,768		
33	Dedicated Special Revenue	\$581,014	\$581,014		
34	Federal Trust.....	\$3,883,000	\$3,883,000		
35	Authority: Title 18.2, Chapters 1 and 5; Title 19.2, Chapters 1, 5 and 7; Title 28.2, Chapters 1				
36	through 10; Title 29.1, Chapter 7; Title 32.1, Chapter 6; Title 33.1, Chapter 1; and Title 62.1,				
37	Chapters 18 and 20, Code of Virginia.				
38	A. Out of this appropriation, \$41,000 the first year and \$41,000 the second year from the				
39	general fund is provided for annual membership dues to the Atlantic States Marine Fisheries				
40	Commission.				
41	B. Out of this appropriation, \$148,750 the first year and \$148,750 the second year from the				
42	general fund is provided for annual membership dues to the Potomac River Fisheries				
43	Commission.				
44	C. Out of the amounts for Marine Life Regulation Enforcement shall be paid into the Marine				
45	Patrols Fund, \$169,248 the first year and \$169,248 the second year, pursuant to § 28.2-108,				
46	Code of Virginia. For this purpose, cash shall be transferred from the Commonwealth				
47	Transportation Fund.				
48	D. Pursuant to § 58.1-2289 D, Code of Virginia, \$144,520 the first year and \$144,520 the				
49	second year shall be transferred to Artificial Reef Construction from the Commonwealth				

ITEM 374.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Transportation Fund from unrefunded motor fuel taxes for boats.				
2	E. Any unexpended general fund balances designated by the agency for oyster remediation				
3	activities remaining in the Item on June 30, 2013, and June 30, 2014, shall be reappropriated				
4	and reallocated to the Marine Resources Commission for expenditure.				
5	F. The commission shall deposit proceeds from the sale of oyster shells, oyster seeds, and other				
6	subaqueous materials pursuant to § 28.2-550, Code of Virginia, to the Public Oyster Rock				
7	Replenishment Fund established by § 28.2-542, Code of Virginia. The proceeds from such sale				
8	shall be used for the same purposes specified in § 28.2-542, Code of Virginia.				
9	G. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the				
10	general fund is provided to support oyster replenishment activities.				
11	375. Coastal Lands Surveying and Mapping (51000).....			\$2,137,781	\$2,137,781
12	Coastal Lands and Bottomlands Management (51001).....	\$1,676,408	\$1,676,408		
13	Marine Resources Surveying and Mapping (51002).....	\$461,373	\$461,373		
14	Fund Sources: General.....	\$879,678	\$879,678		
15	Dedicated Special Revenue.....	\$1,076,103	\$1,076,103		
16	Federal Trust.....	\$182,000	\$182,000		
17	Authority: Title 28.2, Chapters 12, 13, 14, 15 and 16; Title 62.1, Chapters 16 and 19, Code of				
18	Virginia.				
19	Out of this appropriation, \$12,000 the first year and \$12,000 the second year from the general				
20	fund is designated for Virginia's share of an Army Corps of Engineers project to construct a				
21	seawall to preserve the harbor on Tangier Island.				
22	375.10. Tourist Promotion (53600).....			\$220,000	\$220,000
23	Virginia Saltwater Sport Fishing Tournament (53601).....	\$220,000	\$220,000		
24	Fund Sources: Special.....	\$220,000	\$220,000		
25	Authority: Title 28.2, Chapter 2, Code of Virginia				
26	376. Omitted.				
27	377. Administrative and Support Services (59900).....			\$1,738,064	\$1,738,064
28	General Management and Direction (59901).....	\$1,738,064	\$1,738,064		
29	Fund Sources: General.....	\$1,655,564	\$1,655,564		
30	Special.....	\$82,500	\$82,500		
31	Authority: Title 28.2, Chapters 1 and 2, Code of Virginia.				
32	A. The Marine Resources Commission shall recover the cost of reproduction, plus a reasonable				
33	fee per record, from persons or organizations requesting copies of computerized lists of licenses				
34	issued by the commission.				
35	B. From the amounts collected pursuant to § 28.2-200 et seq., Code of Virginia, and deposited				
36	into the Virginia Marine Products Fund (§ 3.2-2705, Code of Virginia), the Marine Resources				
37	Commission may retain \$10,000 the first year and \$10,000 the second year for the				
38	administrative cost of issuing gear licenses.				
39	Total for Marine Resources Commission			\$21,388,758	\$21,388,581
40	General Fund Positions.....	126.50	126.50		
41	Nongeneral Fund Positions.....	32.00	32.00		
42	Position Level	158.50	158.50		
43	Fund Sources: General.....	\$9,100,291	\$9,100,114		
44	Special.....	\$6,252,582	\$6,252,582		

ITEM 377.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Commonwealth Transportation	\$313,768	\$313,768		
2	Dedicated Special Revenue	\$1,657,117	\$1,657,117		
3	Federal Trust.....	\$4,065,000	\$4,065,000		
4	§ 1-106. VIRGINIA MUSEUM OF NATURAL HISTORY (942)				
5	378. Museum and Cultural Services (14500)			\$3,213,409	\$3,213,446
6	Collections Management and Curatorial Services				
7	(14501)	\$142,645	\$142,645		
8	Education and Extension Services (14503)	\$663,244	\$663,244		
9	Operational and Support Services (14507)	\$1,704,598	\$1,704,635		
10	Scientific Research (14508).....	\$702,922	\$702,922		
11	Fund Sources: General	\$2,581,504	\$2,581,541		
12	Special.....	\$521,905	\$521,905		
13	Federal Trust.....	\$110,000	\$110,000		
14	Authority: Title 10.1, Chapter 20, Code of Virginia.				
15	Total for Virginia Museum of Natural History			\$3,213,409	\$3,213,446
16	General Fund Positions.....	39.00	39.00		
17	Nongeneral Fund Positions.....	9.50	9.50		
18	Position Level	48.50	48.50		
19	Fund Sources: General	\$2,581,504	\$2,581,541		
20	Special.....	\$521,905	\$521,905		
21	Federal Trust.....	\$110,000	\$110,000		
22	TOTAL FOR OFFICE OF NATURAL RESOURCES			\$463,166,201	\$360,855,947
23	General Fund Positions.....	1,017.50	1,017.50		
24	Nongeneral Fund Positions.....	1,160.50	1,160.50		
25	Position Level	2,178.00	2,178.00		
26	Fund Sources: General	\$184,200,978	\$91,632,893		
27	Special.....	\$42,034,716	\$39,397,054		
28	Commonwealth Transportation	\$413,768	\$413,768		
29	Enterprise	\$12,984,321	\$12,359,321		
30	Trust and Agency	\$37,120,570	\$37,120,570		
31	Debt Service.....	\$236,144	\$236,144		
32	Dedicated Special Revenue	\$110,079,095	\$103,599,588		
33	Federal Trust.....	\$76,096,609	\$76,096,609		

ITEM 379.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	OFFICE OF PUBLIC SAFETY				
2	§ 1-107. SECRETARY OF PUBLIC SAFETY (187)				
3	379.	Administrative and Support Services (79900).....		\$555,480	\$556,377
4		General Management and Direction (79901).....	\$555,480	\$556,377	
5		Fund Sources: General.....	\$555,480	\$556,377	
6		Authority: Title 2.2, Chapter 2, Article 8, and § 2.2-201, Code of Virginia.			
7		A. The Secretary of Public Safety shall present revised state and local juvenile and state and			
8		local responsibility adult offender population forecasts to the Governor, the Chairmen of the			
9		House Appropriations and Senate Finance Committees, and the Chairmen of the House and			
10		Senate Courts of Justice Committees by October 15, 2012, for each fiscal year through FY			
11		2018 and by October 15, 2013, for each fiscal year through FY 2019. The secretary shall			
12		ensure that the revised forecast for state-responsible adult offenders shall include an estimate of			
13		the number of probation violators included each year within the overall population forecast who			
14		may be appropriate for alternative sanctions.			
15		B. The secretary shall provide a status report on actions taken to improve offender transitional			
16		and reentry services, as provided in § 2.2-221.1, Code of Virginia, including improvements to			
17		the preparation and provision for employment, treatment, and housing opportunities for those			
18		being released from incarceration. The report shall be provided to the Governor and the			
19		Chairmen of the House Appropriations and Senate Finance Committees no later than November			
20		15 of each year.			
21		Total for Secretary of Public Safety		\$555,480	\$556,377
22		General Fund Positions.....	6.00	6.00	
23		Position Level	6.00	6.00	
24		Fund Sources: General.....	\$555,480	\$556,377	
25	§ 1-108. COMMONWEALTH'S ATTORNEYS' SERVICES COUNCIL (957)				
26	380.	Adjudication Training, Education, and Standards			
27		(32600)		\$627,938	\$627,949
28		Prosecutorial Training (32604).....	\$627,938	\$627,949	
29		Fund Sources: General.....	\$589,488	\$589,499	
30		Special.....	\$38,450	\$38,450	
31		Authority: Title 2.2, Chapter 26, Article 7, Code of Virginia.			
32		Included in this appropriation is \$75,600 the first year and \$75,600 the second year from the			
33		general fund for a position to provide assistance and training for Commonwealth's attorneys to			
34		combat gang crime.			
35		Total for Commonwealth's Attorneys' Services Council .		\$627,938	\$627,949
36		General Fund Positions.....	7.00	7.00	
37		Position Level	7.00	7.00	
38		Fund Sources: General.....	\$589,488	\$589,499	
39		Special.....	\$38,450	\$38,450	
40	§ 1-109. DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL (999)				
41	381.	Crime Detection, Investigation, and Apprehension			
42		(30400)		\$17,958,945	\$17,958,945
43		Enforcement and Regulation of Alcoholic Beverage			
44		Control Laws (30403).....	\$17,958,945	\$17,958,945	

ITEM 381.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Fund Sources: Enterprise	\$17,258,945	\$17,258,945		
2	Federal Trust.....	\$700,000	\$700,000		
3	Authority: §§ 4-1 through 4-145, 9-6.14:1 through 9-6.14:25, Code of Virginia.				
4	A. No funds appropriated for this program shall be used for enforcement personnel to enforce				
5	local ordinances.				
6	B. Revenues of the fund appropriated in this Item and Item 382 of this act are limited to those				
7	received pursuant to Title 4, Code of Virginia, excepting taxes collected by the Alcoholic				
8	Beverage Control Board.				
9	C. By September 1 of each year, the Alcoholic Beverage Control Board shall report for the				
10	prior fiscal year the dollar amount of total wine liter tax collections in Virginia; the portion,				
11	expressed in dollars, of such tax collections attributable to the sale of Virginia wine in both				
12	ABC stores and in private stores; and, the percentage of total wine liter tax collections				
13	attributable to the sale of Virginia wine. Such report shall be submitted to the Chairmen of the				
14	House Appropriations and Senate Finance Committees, Director, Department of Planning and				
15	Budget and the Virginia Wine Board.				
16	382. Alcoholic Beverage Merchandising (80100).....			\$530,575,791	\$546,710,251
17	Administrative Services (80101)	\$35,170,106	\$35,170,106		
18	Alcoholic Beverage Control Retail Store Operations				
19	(80102)	\$87,938,462	\$89,572,922		
20	Alcoholic Beverage Purchasing, Warehousing and				
21	Distribution (80103).....	\$407,467,223	\$421,967,223		
22	Fund Sources: Enterprise	\$530,575,791	\$546,710,251		
23	Authority: §§ 4-1 through 4-118.2, Code of Virginia and Item 643, Chapter 966 of the 1994				
24	Acts of Assembly.				
25	A. Any plan to modernize and integrate the automated systems of the Department of Alcoholic				
26	Beverage Control shall be based on developing the integrated system in phases or modules.				
27	B. Funds appropriated for services related to state lottery operations shall be used solely for				
28	lottery ticket purchases and prize payouts.				
29	C. The Alcoholic Beverage Control Board shall open additional stores in locations deemed to				
30	have the greatest potential for total increased sales in order to maximize profitability.				
31	Total for Department of Alcoholic Beverage Control			\$548,534,736	\$564,669,196
32	Nongeneral Fund Positions.....	1,094.00	1,104.00		
33	Position Level	1,094.00	1,104.00		
34	Fund Sources: Enterprise	\$547,834,736	\$563,969,196		
35	Federal Trust.....	\$700,000	\$700,000		
36	§ 1-110. DEPARTMENT OF CORRECTIONAL EDUCATION (750)				
37	383. Administrative and Support Services (19900).....			\$4,657,682	\$4,662,072
38	General Management and Direction (19901).....	\$4,657,682	\$4,662,072		
39	Fund Sources: General	\$4,657,682	\$4,662,072		
40	Authority: §§ 22.1-339 through 22.1-345, Code of Virginia.				
41	384. Instruction (19700).....			\$45,997,236	\$45,999,582
42	Youth Instructional Services (19711).....	\$13,240,632	\$13,240,632		
43	Career and Technical Instructional Services for Youth				
44	and Adult Schools (19712).....	\$10,762,626	\$10,764,972		
45	Adult Instructional Services (19713)	\$10,872,874	\$10,872,874		
46	Instructional Leadership and Support Services (19714)....	\$11,121,104	\$11,121,104		

ITEM 384.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Fund Sources: General	\$43,506,450	\$43,508,796		
2	Special	\$170,536	\$170,536		
3	Federal Trust	\$2,320,250	\$2,320,250		
4	Authority: §§ 22.1-339 through 22.1-345, Code of Virginia.				
5	Total for Department of Correctional Education			\$50,654,918	\$50,661,654
6	General Fund Positions	685.05	685.05		
7	Nongeneral Fund Positions	15.50	15.50		
8	Position Level	700.55	700.55		
9	Fund Sources: General	\$48,164,132	\$48,170,868		
10	Special	\$170,536	\$170,536		
11	Federal Trust	\$2,320,250	\$2,320,250		
12	§ 1-111. DEPARTMENT OF CORRECTIONS (799)				
13	385. Supervision of Offenders and Re-Entry Services				
14	(35100)			\$82,984,939	\$83,326,913
15	Probation and Parole Services (35106)	\$79,101,559	\$79,443,533		
16	Community Residential Programs (35108)	\$1,963,556	\$1,963,556		
17	Administrative Services (35109)	\$1,919,824	\$1,919,824		
18	Fund Sources: General	\$81,069,607	\$81,411,581		
19	Special	\$85,000	\$85,000		
20	Dedicated Special Revenue	\$1,490,332	\$1,490,332		
21	Federal Trust	\$340,000	\$340,000		
22	Authority: §§ 53.1-67.2 through 53.1-67.6 and §§ 53.1-140 through 53.1-176.3, Code of				
23	Virginia.				
24	A. By September 1 of each year, the Department of Corrections shall provide a status report on				
25	the Statewide Community-Based Corrections System for State-Responsible Offenders to the				
26	Chairmen of the House Courts of Justice; Health, Welfare and Institutions; and Appropriations				
27	Committees and the Senate Courts of Justice; Rehabilitation and Social Services; and Finance				
28	Committees and to the Department of Planning and Budget. The report shall include a				
29	description of the department's progress in implementing evidence-based practices in probation				
30	and parole districts, and its plan to continue expanding this initiative into additional districts.				
31	The section of the status report on evidence-based practices shall include an evaluation of the				
32	effectiveness of these practices in reducing recidivism and how that effectiveness is measured.				
33	B. Included in the appropriation for this Item is \$150,000 the first year and \$150,000 the				
34	second year from nongeneral funds to support the implementation of evidence-based practices				
35	in probation and parole districts. The source of the funds is the Drug Offender Assessment				
36	Fund.				
37	386. A. The following process shall be applicable in order for any county, city, or regional jail				
38	authority (hereinafter referred to as "the locality") to receive state reimbursement for a portion				
39	of the costs of the construction, expansion, or renovation of a jail as provided in §§53.1-80 and				
40	53.1-81, Code of Virginia:				
41	1. The locality shall file with the Department of Corrections, by January 1 of the year in which				
42	it wishes its request to be considered, the following information in a format specified by the				
43	department:				
44	a. the information and documents required by §53.1-82.1, Code of Virginia;				
45	b. Specifications for the proposed construction or renovation; and				
46	c. Detailed cost estimates.				
47	2. The Department of Corrections shall review the request and make its comments and				
48	recommendations to the Board of Corrections.				

ITEM 386.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	3. The Departments of Corrections and Criminal Justice Services shall review the				
2	community-based corrections plan and jail population forecast submitted by the locality and				
3	make their comments and recommendation concerning them to the Board of Corrections.				
4	4. The Board of Corrections shall review and take action on the request, after reviewing the				
5	comments and recommendations of the Departments of Corrections and Criminal Justice				
6	Services. It may modify any aspect of the request before approving it. The board shall not				
7	approve any request unless the following conditions have been met:				
8	a. the project is consistent with the projected number of local and state responsible offenders to				
9	be housed in such facility;				
10	b. the project meets the design criteria set out in the Board of Corrections' Standards for				
11	Planning, Design, Construction and Reimbursement of Local Correctional Facilities;				
12	c. the project is proposed to be built using standards for a minimum security facility, as				
13	adopted by the board, unless the use of more expensive construction standards is justified,				
14	based on a documented projection of offender populations that would require a higher level of				
15	security;				
16	d. the project can be completed and operated in a cost-efficient manner; and				
17	e. any other criteria established by the board.				
18	5. If the Board of Corrections approves a request, the Department of Corrections shall notify				
19	the Department of Planning and Budget by September 1 of the board's action and submit a				
20	summary of the project and a detailed list of the board-approved costs to the department.				
21	6. If the Board of Corrections approves a request, the Department of Criminal Justice Services				
22	shall submit to the Department of Planning and Budget by September 1 a summary of the				
23	alternatives to incarceration included in the community-based corrections plan approved for the				
24	project, along with a projection of the state funds needed to implement these programs.				
25	7. The Department of Planning and Budget shall submit to the Governor, for consideration for				
26	inclusion in the budget bill to be submitted by the Governor to the General Assembly, its				
27	recommendations concerning the approval of the request for reimbursement of jail construction				
28	or renovation costs and whether state funding is appropriate to support the alternatives to				
29	incarceration included in the community-based corrections plan.				
30	B. The Department of Corrections shall provide an annual report on the status of jail				
31	construction and renovation projects as approved for funding by the General Assembly. The				
32	report shall be limited to those projects which increase bed capacity. The report shall include a				
33	brief summary description of each project, the total capital cost of the project and the approved				
34	state share of the capital cost, the number of beds approved, along with the net number of new				
35	beds if existing beds are to be removed, and the closure of any existing facilities, if applicable.				
36	The report shall include the six-year population forecast, as well as the double-bunking capacity				
37	compared to the rated capacity for each project listed. The report shall also include the general				
38	fund impact on community corrections programs as reported by the Department of Criminal				
39	Justice Services, and the recommended financing arrangements and estimated general fund				
40	requirements for debt service as provided by the State Treasurer. Copies of the report shall be				
41	provided by October 1 of each year to the Chairmen of the Senate Finance and House				
42	Appropriations Committees and to the Director, Department of Planning and Budget.				
43	C.1. No city, county, town or regional jail shall authorize the construction, remodeling,				
44	renovation or rehabilitation of any facility to house any inmate in secure custody which results				
45	in increased jail capacity without the prior approval of the Board of Corrections.				
46	2. Any facility operated by any local or regional jail in the Commonwealth which houses any				
47	inmate in secure custody shall be subject to the operational provisions of §§ 53.1-5 and				
48	53.1-68, Code of Virginia, as well as all rules, regulations, and inspections established by the				
49	Board of Corrections.				
50	D. The Board of Corrections shall include within its reporting formats on the capacity of each				
51	local and regional jail, a measure of the actual jail capacity, which shall include				

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1	double-bunking, with exceptions as appropriate, in the judgment of the Board, for isolation,				
2	segregation, or medical cells, or similar units which would not normally be double-bunked.				
3	Exceptions to this measure of capacity may also be made for jails which were constructed prior				
4	to 1980. A report including the double-bunking capacity, as well as the standard Board of				
5	Corrections measure of rated capacity, for each jail shall be presented to the Secretary of Public				
6	Safety and the Chairmen of the Senate Finance and House Appropriations Committees by				
7	October 1 of each year.				
8	387. Operation of State Residential Community Correctional				
9	Facilities (36100)			\$17,140,956	\$17,140,956
10	Community Facility Management (36101)	\$1,677,119	\$1,677,119		
11	Supervision and Management of Probates (36102)	\$11,063,914	\$11,063,914		
12	Rehabilitation and Treatment Services - Community				
13	Residential Facilities (36103)	\$1,379,004	\$1,379,004		
14	Medical and Clinical Services - Community Residential				
15	Facilities (36104)	\$788,336	\$788,336		
16	Food Services - Community Residential Facilities				
17	(36105)	\$1,195,565	\$1,195,565		
18	Physical Plant Services - Community Residential				
19	Facilities (36106)	\$1,037,018	\$1,037,018		
20	Fund Sources: General	\$15,440,956	\$15,440,956		
21	Special	\$1,700,000	\$1,700,000		
22	Authority: §§ 53.1-67.2 through 53.1-67.8, Code of Virginia.				
23	A. Included within this appropriation is \$1,500,000 the first year and \$1,500,000 the second				
24	year from nongeneral funds to be used for operating expenses of diversion centers operated by				
25	the Department of Corrections. The nongeneral funds are to come from the fees collected from				
26	probationers, assigned to the diversion centers, to cover a portion of the cost of housing them,				
27	pursuant to § 19.2-316.3 C, Code of Virginia.				
28	B. Notwithstanding the provisions of § 53.1-67.1, Code of Virginia, the Department of				
29	Corrections shall not be required to operate a boot camp program for offenders placed on				
30	probation.				
31	388. Operation of Secure Correctional Facilities (39800)			\$835,020,019	\$818,511,616
32	Supervision and Management of Inmates (39802)	\$408,353,810	\$407,371,513		
33	Rehabilitation and Treatment Services - Prisons				
34	(39803)	\$35,082,574	\$35,082,574		
35	Prison Management (39805)	\$59,763,466	\$59,763,466		
36	Food Services - Prisons (39807)	\$40,504,837	\$40,504,837		
37	Medical and Clinical Services - Prisons (39810)	\$162,760,943	\$147,234,837		
38	Agribusiness (39811)	\$8,864,484	\$8,864,484		
39	Correctional Enterprises (39812)	\$54,680,835	\$54,680,835		
40	Physical Plant Services - Prisons (39815)	\$65,009,070	\$65,009,070		
41	Fund Sources: General	\$769,519,200	\$758,926,686		
42	Special	\$63,206,724	\$57,290,835		
43	Dedicated Special Revenue	\$990,047	\$990,047		
44	Federal Trust	\$1,304,048	\$1,304,048		
45	Authority: §§ 53.1-1, 53.1-5, 53.1-8, and 53.1-10, Code of Virginia.				
46	A. Included in this appropriation is \$1,005,000 in the first year and \$1,005,000 the second year				
47	from nongeneral funds for the purposes listed below. The source of the funds is commissions				
48	generated by prison commissary operations:				
49	1. \$150,000 the first year and \$150,000 the second year for Assisting Families of Inmates, Inc.,				
50	to provide transportation for family members to visit offenders in prison and other ancillary				
51	services to family members;				
52	2. \$780,000 the first year and \$780,000 the second year for distribution to organizations that				
53	work to enhance faith-based services to inmates; and				

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1	3. \$75,000 the first year and \$75,000 the second year for the "Pen Pals" program.				
2	B.1. The Department of Corrections is authorized to contract with other governmental entities				
3	to house male and female prisoners from those jurisdictions in facilities operated by the				
4	department.				
5	2. The State Comptroller shall continue the Contract Prisoners Special Revenue Fund on the				
6	Commonwealth Accounting and Reporting System to reflect the activities of contracts between				
7	the Commonwealth of Virginia and other governmental entities for the housing of prisoners in				
8	facilities operated by the Virginia Department of Corrections.				
9	3. The Department of Corrections shall determine whether it may be possible to contract to				
10	house additional federal inmates or inmates from other states in space available within state				
11	correctional facilities. The department may, subject to the approval of the Governor, enter into				
12	such contracts, to the extent that sufficient bedspace may become available in state facilities for				
13	this purpose.				
14	C. The Department of Corrections may enter into agreements with local and regional jails to				
15	house state-responsible offenders in such facilities and to effect transfers of convicted state				
16	felons between and among such jails. Such agreements shall be governed by the provisions of				
17	Item 69 of this act.				
18	D. To the extent that the Department of Corrections privatizes food services, the department				
19	shall also seek to maximize agribusiness operations.				
20	E. Notwithstanding the provisions of § 53.1-45, Code of Virginia, the Department of				
21	Corrections is authorized to sell on the open market and through the Virginia Farmers' Market				
22	Network any dairy, animal, or farm products of which the Commonwealth imports more than it				
23	exports.				
24	F. It is the intention of the General Assembly that § 53.1-47, the Code of Virginia, concerning				
25	articles and services produced or manufactured by persons confined in state correctional				
26	facilities, shall be construed such that the term "manufactured" articles shall include				
27	"remanufactured" articles.				
28	G. Out of this appropriation, \$1,304,048 the first year and \$1,034,048 the second year from				
29	nongeneral funds is included for inmate medical costs. The sources of the nongeneral funds are				
30	an award from the State Criminal Alien Assistance Program, administered by the U.S.				
31	Department of Justice.				
32	H.1. The Department of Corrections, in coordination with the Virginia Supreme Court, shall				
33	continue to operate a behavioral correction program. Offenders eligible for such a program				
34	shall be those offenders: (i) who have never been convicted of a violent felony as defined in				
35	§ 17.1-805 of the Code of Virginia and who have never been convicted of a felony violation of				
36	§§ 18.2-248 and 18.2-248.1 of the Code of Virginia; (ii) for whom the sentencing guidelines				
37	developed by the Virginia Criminal Sentencing Commission would recommend a sentence of				
38	three years or more in facilities operated by the Department of Corrections; and (iii) whom the				
39	court determines require treatment for drug or alcohol substance abuse. For any such offender,				
40	the court may impose the appropriate sentence with the stipulation that the Department of				
41	Corrections place the offender in an intensive therapeutic community-style substance abuse				
42	treatment program as soon as possible after receiving the offender. Upon certification by the				
43	Department of Corrections that the offender has successfully completed such a program of a				
44	duration of 24 months or longer, the court may suspend the remainder of the sentence imposed				
45	by the court and order the offender released to supervised probation for a period specified by				
46	the court.				
47	2. If an offender assigned to the program voluntarily withdraws from the program, is removed				
48	from the program by the Department of Corrections for intractable behavior, fails to participate				
49	in program activities, or fails to comply with the terms and conditions of the program, the				
50	Department of Corrections shall notify the court, outlining specific reasons for the removal and				
51	shall reassign the defendant to another incarceration assignment as appropriate. Under such				
52	terms, the offender shall serve out the balance of the sentence imposed by the court, as				
53	provided by law.				

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1	3. The Department of Corrections shall collect the data and develop the framework and				
2	processes that will enable it to conduct an in-depth evaluation of the program three years after				
3	it has been in operation. The department shall submit a report periodically on the program to				
4	the Chief Justice as he may require and shall submit a report on the implementation of the				
5	program and its usage to the Secretary of Public Safety and the Chairmen of the House				
6	Appropriations and Senate Finance Committees by June 30 of each year.				
7	I. Included in the appropriation for this Item is \$150,000 the first year and \$150,000 the second				
8	year from nongeneral funds for a culinary arts program in which inmates are trained to operate				
9	food service activities serving agency staff and the general public. The source of the funds				
10	shall be revenues generated by the program. Any revenues so generated by the program shall				
11	not be subject to § 4-2.02 of this act and shall be used by the agency for the costs of operating				
12	the program. The State Comptroller shall establish the Inmate Culinary Arts Training Program				
13	Fund in the Commonwealth Accounting and Reporting System to reflect the revenue and				
14	expenditures of this program.				
15	J. The Department of Corrections shall coordinate with the Department of Medical Assistance				
16	Services to establish procedures to enroll eligible inmates in Medicaid in order for the				
17	Commonwealth to receive reimbursement by the federal government for the costs of inpatient				
18	medical care for eligible inmates under the provisions of the federal Affordable Care Act,				
19	beginning January 1, 2014. These procedures shall include provisions for medical providers to				
20	bill the Department of Medical Assistance Services, rather than the Department of Corrections,				
21	for inmate inpatient medical expenses.				
22	K. Federal funds received by the Department of Corrections from the federal Residential				
23	Substance Abuse Treatment Program shall be exempt from payment of statewide and agency				
24	indirect cost recoveries into the general fund.				
25	L. The amounts paid into the Corrections Special Reserve Fund established in accordance with				
26	§ 30-19.1:4, Code of Virginia, shall be used in the first year to offset a portion of the budgeted				
27	amounts for the department's operation of secure correctional facilities.				
28	389. Administrative and Support Services (39900).....			\$91,692,884	\$85,995,621
29	General Management and Direction (39901).....	\$18,025,688	\$17,925,688		
30	Information Technology Services (39902).....	\$26,620,593	\$26,620,593		
31	Accounting and Budgeting Services (39903).....	\$2,831,709	\$2,831,709		
32	Architectural and Engineering Services (39904).....	\$12,949,576	\$7,176,331		
33	Human Resources Services (39914).....	\$3,196,482	\$3,196,482		
34	Planning and Evaluation Services (39916).....	\$619,172	\$619,172		
35	Procurement and Distribution Services (39918).....	\$12,456,118	\$12,592,937		
36	Training Academy (39929).....	\$6,553,531	\$6,553,531		
37	Offender Classification and Time Computation Services				
38	(39930)	\$8,440,015	\$8,479,178		
39	Fund Sources: General	\$86,705,384	\$81,008,121		
40	Special	\$4,987,500	\$4,987,500		
41	Authority: §§ 53.1-1 and 53.1-10, Code of Virginia.				
42	A. 1. Any plan to modernize and integrate the automated systems of the Department of				
43	Corrections shall be based on developing the integrated system in phases, or modules.				
44	Furthermore, any such integrated system shall be designed to provide the department the data				
45	needed to evaluate its programs, including that data needed to measure recidivism.				
46	2. The appropriation in this Item includes \$1,562,500 the first year and \$1,562,500 the second				
47	year from the Contract Prisoners Special Revenue Fund to defray a portion of the costs of				
48	maintaining and enhancing the offender management system. In addition to any general fund				
49	appropriations, the Department of Corrections may, subject to the authorization of the Director,				
50	Department of Planning and Budget, utilize additional revenue deposited in the Contract				
51	Prisoners Special Revenue Fund to support the development of the offender management				
52	system.				
53	B. Included in this appropriation is \$550,000 the first year and \$550,000 the second year from				
54	nongeneral funds to be used for installation and operating expenses of the telemedicine				

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1	program operated by the Department of Corrections. The source of the funds is revenue from				
2	inmate fees collected for medical services.				
3	C. Included in this appropriation is \$2,800,000 the first year and \$2,800,000 the second year				
4	from nongeneral funds to be used by the Department of Corrections for the operations of its				
5	Corrections Construction Unit. The State Comptroller shall continue the Corrections				
6	Construction Unit Special Operating Fund on the Commonwealth Accounting and Reporting				
7	System to reflect the activities of contracts between the Corrections Construction Unit and (i)				
8	institutions within the Department of Corrections for work not related to a capital project and				
9	(ii) agencies without the Department of Corrections for work performed for those agencies.				
10	D. Notwithstanding the provisions of § 53.1-20 A. and B., Code of Virginia, the Director,				
11	Department of Corrections, shall receive offenders into the state correctional system from local				
12	and regional jails at such time as he determines that sufficient, secure and appropriate housing				
13	is available, placing a priority on receiving inmates diagnosed and being treated for HIV,				
14	mental illnesses requiring medication, or Hepatitis C. The director shall maximize, consistent				
15	with inmate and staff safety, the use of bed space in the state correctional system. The director				
16	shall report monthly to the Secretary of Public Safety and the Department of Planning and				
17	Budget on the number of inmates housed in the state correctional system, the number of inmate				
18	beds available, and the number of offenders housed in local and regional jails that meet the				
19	criteria set out in § 53.1-20 A. and B.				
20	E. The Department of Corrections is exempted from the approval requirements of Chapter 11				
21	of the Construction and Professional Services Manual as issued by the Division of Engineering				
22	and Buildings. The Department of Corrections may authorize and initiate design-build contracts				
23	as deemed appropriate by the Director, Department of Corrections, in accordance with				
24	§§ 2.2-4301 and 2.2-4306, Code of Virginia.				
25	F. Notwithstanding any requirement to the contrary, any building, fixture, or structure to be				
26	placed, erected or constructed on, or removed or demolished from the property of the				
27	Commonwealth of Virginia under the control of the Department of Corrections shall not be				
28	subject to review and approval by the Art and Architectural Review Board as contemplated by				
29	§ 2.2-2402, Code of Virginia. However, if the Department of Corrections seeks to construct a				
30	facility that is not a secure correctional facility or a structure located on the property of a				
31	secure correctional facility, then the Department of Corrections shall submit that structure to the				
32	Art and Architectural Review Board for review and approval by that board. Such other				
33	structures could include probation and parole district offices or regional offices.				
34	G. The Commonwealth of Virginia shall convey 45 acres (more or less) of property, being a				
35	portion of Culpeper County Tax Map No. 75, parcel 32, lying in the Cedar Mountain				
36	Magisterial District of Culpeper County, Virginia, in consideration of the County's construction				
37	of water capacity and service line(s) adequate to serve the needs of the Department of				
38	Corrections' Coffeewood Facility and the Department of Juvenile Justice's Culpeper Juvenile				
39	Correctional Facility (hereinafter "the facilities"). The cost of the water improvements necessary				
40	to serve the facilities, including an eight-inch water service line, and including engineering and				
41	land/easement acquisition costs, shall be paid by the Commonwealth, less and except (i) the				
42	value of the property for the jail conveyed by the Commonwealth to the County (\$150,382.00,				
43	based on valuation by the Culpeper County Assessor), and (ii) the cost of increasing the size of				
44	the water service line from eight inches to twelve inches, in order to accommodate planned				
45	county needs.				
46	H. Notwithstanding the provisions of § 58.1-3403, Code of Virginia, the Department of				
47	Corrections shall be exempt from the payment of service charges levied in lieu of taxes by any				
48	county, city, or town.				
49	I. From the appropriation for this item, the Director, Department of Planning and Budget, is				
50	authorized to transfer up to \$150,000 the first year and \$150,000 the second year from the				
51	general fund to the Secretary of Public Safety, to support a position dedicated to the				
52	improvement and coordination of the Commonwealth's efforts related to the re-entry of				
53	offenders into society after being incarcerated in prison. Improving re-entry efforts is expected				
54	to decrease the recidivism of those offenders and enhance public safety.				
55	J. The Department of Corrections shall serve as the Federal Bonding Coordinator and shall				
56	work with the Virginia Community College System and its workforce development programs				

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1	and services to provide fidelity bonds to those offenders released from jails or state correctional				
2	centers who are required to provide fidelity bonds as a condition of employment. The				
3	department is authorized to use funds from the Contract Prisoners Special Revenue Fund to pay				
4	the costs of this activity.				
5	K. In the event the Department of Corrections closes a correctional facility for which it has				
6	entered into an agreement with any locality to pay a proportionate share of the debt service for				
7	the establishment of utilities to serve the facility, the department shall continue to pay its				
8	agreed upon share of the debt service, subject to the schedule previously agreed upon.				
9	L. Included in the appropriation for this Item is \$37,500 the first year and \$37,500 the second				
10	year from nongeneral funds to be used to purchase video visitation equipment for correctional				
11	facilities. The source of the funds is the Contract Prisoners Special Revenue Fund.				
12	M. Included in the appropriation for this item is \$5,915,889 the first year from the general fund				
13	for the estimated net increase in the operating cost of adult correctional centers resulting from				
14	the enactment of bills as listed below for the purposes shown. This amount shall be paid into				
15	the Corrections Special Reserve Fund, established in accordance with § 30-19.1:4, Code of				
16	Virginia.				
17	a. House Bill 968/Senate Bill 159, concerning penalties for drug trafficking — \$5,512,531.				
18	b. House Bill 508/Senate Bill 273, concerning synthetic cannabinoids — \$50,000.				
19	c. House Bill 973/Senate Bill 436, concerning certain sex offenses against children — \$50,000.				
20	d. House Bill 752/Senate Bill 459, concerning strangulation — \$50,000.				
21	e. House Bill 876/Senate Bill 503, concerning motor vehicle fuels tax — \$50,000.				
22	f. House Bill 546, concerning gangs; predicate crimes — \$3,358.				
23	g. House Bill 718, concerning transfer of juveniles to adult court — \$50,000.				
24	h. House Bill 963, concerning solicitation of child pornography — \$50,000.				
25	i. House Bill 964, concerning displaying grooming videos to minors — \$50,000.				
26	j. House Bill 1140, concerning moving carisoprodol to Schedule IV — \$50,000.				
27	N. Out of this appropriation, \$142,644 the second year from the general fund is included for				
28	the purchase of a generator for Deep Meadow Correctional Center through the state's master				
29	equipment lease purchase program.				
30	O. Included in the appropriation for this item is \$200,000 the first year and \$100,000 the				
31	second year from the general fund to provide transitional assistance to the Town of Boydton				
32	following the closure of Mecklenburg Correctional Center. The actual amount distributed each				
33	year by the Department of Corrections to the town shall be the lesser of (i) the amount				
34	provided in this item for this purpose, or (ii) the amount of revenue received by the town from				
35	treatment of wastewater from Mecklenburg Correctional Center in FY 2011 minus the amount				
36	of additional revenue for wastewater treatment services received in FY 2013 and FY 2014,				
37	respectively, from industrial and commercial customers, including, but not limited to, the new				
38	Microsoft data center, compared to revenue received from industrial and commercial customers				
39	in FY 2011.				
40	Total for Department of Corrections.....			\$1,026,838,798	\$1,004,975,106
41	General Fund Positions.....	12,102.50	12,102.50		
42	Nongeneral Fund Positions.....	232.50	232.50		
43	Position Level	12,335.00	12,335.00		

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1	Fund Sources: General	\$952,735,147	\$936,787,344		
2	Special.....	\$69,979,224	\$64,063,335		
3	Dedicated Special Revenue	\$2,480,379	\$2,480,379		
4	Federal Trust.....	\$1,644,048	\$1,644,048		
5	§ 1-112. DEPARTMENT OF CRIMINAL JUSTICE SERVICES (140)				
6	390. Criminal Justice Training and Standards (30300)			\$1,643,184	\$1,643,184
7	Law Enforcement Training and Education Assistance				
8	(30306)	\$1,643,184	\$1,643,184		
9	Fund Sources: General	\$1,608,184	\$1,608,184		
10	Special.....	\$35,000	\$35,000		
11	Authority: Title 9.1, Chapter 1, Code of Virginia.				
12	391. Criminal Justice Research, Planning and Coordination				
13	(30500)			\$414,742	\$414,742
14	Criminal Justice Research, Statistics, Evaluation, and				
15	Information Services (30504)	\$414,742	\$414,742		
16	Fund Sources: General	\$414,742	\$414,742		
17	Authority: Title 9.1, Chapter 1; Title 19.2, Chapter 23.1, Code of Virginia.				
18	392. Asset Forfeiture and Seizure Fund Management and				
19	Financial Assistance Program (30600).....			\$6,090,538	\$6,090,538
20	Coordination of Asset Seizure and Forfeiture Activities				
21	(30602)	\$6,090,538	\$6,090,538		
22	Fund Sources: Special.....	\$6,090,538	\$6,090,538		
23	Authority: Title 19.2, Chapter 22.1, Code of Virginia.				
24	393. Financial Assistance for Administration of Justice				
25	Services (39000).....			\$75,858,738	\$76,371,238
26	Financial Assistance for Administration of Justice				
27	Services (39001).....	\$75,858,738	\$76,371,238		
28	Fund Sources: General	\$32,770,959	\$33,283,459		
29	Special.....	\$100,000	\$100,000		
30	Trust and Agency	\$10,000,000	\$10,000,000		
31	Dedicated Special Revenue	\$11,487,779	\$11,487,779		
32	Federal Trust.....	\$21,500,000	\$21,500,000		
33	Authority: Title 9.1, Chapter 1, Code of Virginia.				
34	A.1. This appropriation includes an estimated \$12,000,000 the first year and an estimated				
35	\$12,000,000 the second year from federal funds pursuant to the Omnibus Crime Control Act of				
36	1968, as amended. Of these amounts, nine percent is available for administration, and the				
37	remainder is available for grants to state agencies and local units of government. The remaining				
38	federal funds are to be passed through as grants to localities, with a required 25 percent local				
39	match. Also included in this appropriation is \$729,930 the first year and \$729,930 the second				
40	year from the general fund for the required matching funds for state agencies.				
41	2. The Department of Criminal Justice Services shall provide a summary report on federal				
42	anti-crime and related grants which will require state general funds for matching purposes				
43	during FY 2013 and beyond. The report shall include a list of each grant and grantee, the				
44	purpose of the grant, and the amount of federal and state funds recommended, organized by				
45	topical area and fiscal period. The report shall indicate whether each grant represents a new				
46	program or a renewal of an existing grant. Copies of this report shall be provided to the				
47	Chairmen of the Senate Finance and House Appropriations Committees by January 1 of each				
48	year.				

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1	B. The Department of Criminal Justice Services is authorized to make grants and provide				
2	technical assistance out of this appropriation to state agencies, local governments, regional, and				
3	nonprofit organizations for the establishment and operation of programs for the following				
4	purposes and up to the amounts specified:				
5	1.a. Regional training academies for criminal justice training, \$496,546 the first year and				
6	\$496,546 the second year from the general fund and an estimated \$1,649,315 the first year and				
7	an estimated \$1,649,315 the second year from nongeneral funds. The Criminal Justice Services				
8	Board shall adopt such rules as may reasonably be required for the distribution of funds and				
9	for the establishment, operation and service boundaries of state-supported regional criminal				
10	justice training academies.				
11	b. The Board of Criminal Justice Services, consistent with § 9.1-102, Code of Virginia, and				
12	§ 6VAC-20-20-61 of the Administrative Code, shall not approve or provide funding for the				
13	establishment of any new criminal justice training academy from July 1, 2012, through June				
14	30, 2014.				
15	2. Virginia Crime Victim-Witness Fund, \$5,124,059 the first year and \$5,124,059 the second				
16	year from dedicated special revenue, and \$2,635,000 the first year and \$2,635,000 the second				
17	year from the general fund. The Department of Criminal Justice Services shall provide a report				
18	on the current and projected status of federal, state and local funding for victim-witness				
19	programs supported by the Fund. Copies of the report shall be provided annually to the				
20	Secretary of Public Safety, the Department of Planning and Budget, and the Chairmen of the				
21	Senate Finance and House Appropriations Committees by October 16 of each year.				
22	3.a. Court Appointed Special Advocate (CASA) programs, \$1,176,179 the first year and				
23	\$1,176,179 the second year from the general fund.				
24	b. In the event that the federal government reduces or removes support for the CASA				
25	programs, the Governor is authorized to provide offsetting funding for those impacted programs				
26	out of the unappropriated balances in this Act.				
27	4. Domestic Violence Fund, \$3,000,000 the first year and \$3,000,000 the second year from the				
28	dedicated special revenue fund to provide grants to local programs and prosecutors that provide				
29	services to victims of domestic violence.				
30	5. Offender Reentry and Transition Services (ORTS), \$2,100,780 the first year and \$2,100,780				
31	the second year from general fund to support pre and post incarceration professional services				
32	and guidance that increase the opportunity for, and the likelihood of, successful reintegration				
33	into the community by adult offenders upon release from prisons and jails.				
34	6. To the Department of Behavioral Health and Developmental Services for the following				
35	activities and programs: (i) a partnership program between a local community services board				
36	and the district probation and parole office for a jail diversion program; (ii) forensic discharge				
37	planners; (iii) advanced training on veterans' issues to local crisis intervention teams; and (iv)				
38	cross systems mapping targeting juvenile justice and behavioral health.				
39	7. To the Department of Corrections for the following activities and programs: (i) community				
40	residential re-entry programs for female offenders; (ii) establishment of a pilot day reporting				
41	center; and (iii) establishment of a pilot program whereby non-violent state offenders would be				
42	housed in a local or regional jail, rather than a prison or other state correctional facility, with				
43	rehabilitative services provided by the jail.				
44	8. From such federal funds as may be available, up to \$100,000 to the Department of Criminal				
45	Justice Services for the development and implementation of a training program for law				
46	enforcement officers in the use of in-person and photo lineups, including legal and policy				
47	issues surrounding the use and conduct of police lineups, procedural issues, ethical and				
48	diversity considerations, and other related issues as appropriate, consistent with the				
49	recommendations of the Virginia State Crime Commission. The training will be conducted to				
50	reach the maximum number of law enforcement officers, and will be provided at no additional				
51	cost to agencies or law enforcement officers for whom the training is provided.				
52	9. From such federal funds as may be available, up to \$75,000 to the Department of Criminal				
53	Justice Services for the development and implementation of a training program for law				

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1	enforcement officers in pursuit driving, consistent with the recommendations of the Virginia				
2	State Crime Commission. The training will be conducted to enhance current law enforcement				
3	driver training, and every effort should be made to provide this training at no additional cost to				
4	the agencies or law enforcement officers for whom the training is provided. However, if any				
5	additional charges are needed to effectively deliver this training, such charges shall be approved				
6	by the Secretary of Public Safety.				
7	10. To Drive to Work, \$75,000 to provide assistance to low income and previously incarcerated				
8	persons to restore their driving privileges so they can drive to work and keep a job.				
9	C.1. Out of this appropriation, \$22,718,486 the first year and \$22,718,486 the second year from				
10	the general fund is authorized to make discretionary grants and to provide technical assistance				
11	to cities, counties or combinations thereof to develop, implement, operate and evaluate				
12	programs, services and facilities established pursuant to the Comprehensive Community				
13	Corrections Act for Local-Responsible Offenders (§ 53.1-182.1, Code of Virginia) and the				
14	Pretrial Services Act (§ 19.2-152.4, Code of Virginia). Out of these amounts, the Director,				
15	Department of Criminal Justice Services, is authorized to expend no more than five percent per				
16	year for state administration of these programs.				
17	2. The Department of Criminal Justice Services, in conjunction with the Office of the				
18	Executive Secretary of the Supreme Court and the Virginia Criminal Sentencing Commission,				
19	shall conduct information and training sessions for judges and other judicial officials on the				
20	programs, services and facilities available through the Pretrial Services Act and the				
21	Comprehensive Community Corrections Act for Local-Responsible Offenders.				
22	D.1. Out of this appropriation, \$112,500 the first year and \$225,000 the second year from the				
23	general fund is provided for Comprehensive Community Corrections and Pretrial Services				
24	Programs for localities that belong to the Central Virginia Regional Jail Authority. These				
25	amounts are seventy-five percent of the costs projected in the community-based corrections				
26	plan submitted by the Authority. The localities shall provide the remaining twenty-five percent				
27	as a condition of receiving these funds.				
28	2. Out of this appropriation, \$200,000 the first year and \$600,000 the second year from the				
29	general fund is provided for Comprehensive Community Corrections and Pretrial Services				
30	Programs for localities that belong to the Southwest Virginia Regional Jail Authority. These				
31	amounts are seventy-five percent of the costs projected in the community-based corrections				
32	plan submitted by the Authority. The localities shall provide the remaining twenty-five percent				
33	as a condition of receiving these funds.				
34	E. In the event the federal government should make available additional funds pursuant to the				
35	Violence Against Women Act, the department shall set aside 33 percent of such funds for				
36	competitive grants to programs providing services to domestic violence and sexual assault				
37	victims.				
38	F.1. Out of this appropriation, \$408,847 the first year and \$408,847 the second year from the				
39	general fund and \$1,710,000 the first year and \$1,710,000 the second year from such federal				
40	funds as are available shall be deposited to the School Resource Officer Incentive Grants Fund				
41	established pursuant to § 9-171.1, Code of Virginia. Localities shall match these funds based on				
42	the composite index of local ability-to-pay. The department shall give priority to localities				
43	requesting school resource officers in high schools.				
44	2. The Director, Department of Criminal Justice Services, is authorized to expend \$357,285 the				
45	first year and \$357,285 the second year from the School Resource Officer Incentive Grants				
46	Fund to operate the Virginia Center for School Safety, pursuant to § 9.1-110, Code of Virginia.				
47	G. Included in the amounts appropriated in this Item is \$382,500 the first year and \$382,500				
48	the second year from the general fund for grants to local sexual assault crisis centers (SACCs)				
49	to provide core and comprehensive services to victims of sexual violence.				
50	H.1. Out of the amounts appropriated for this Item, \$1,100,000 the first year and \$1,100,000				
51	the second year from nongeneral funds is provided, to be distributed as follows: for the				
52	Southern Virginia Internet Crimes Against Children Task Force, \$600,000 the first year and				
53	\$600,000 the second year; and, for the creation of a grant program to law enforcement agencies				
54	for the prevention of internet crimes against children, \$500,000 the first year and \$500,000 the				

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1	second year.				
2	2. The Southern Virginia and Northern Virginia Internet Crimes Against Children Task Forces				
3	shall each provide an annual report, in a format specified by the Department of Criminal				
4	Justice Services, on their actual expenditures and performance results. Copies of these reports				
5	shall be provided to the Secretary of Public Safety, the Chairmen of the Senate Finance and				
6	House Appropriations Committees, and Director, Department of Planning and Budget prior to				
7	the distribution of these funds each year.				
8	3. Subject to compliance with the reports and distribution thereof as required in paragraph 2				
9	above and notwithstanding the provisions of paragraph AA. of § 3-1.01 in Part 3 of this act,				
10	the Governor shall allocate all additional funding, not to exceed actual collections, for the				
11	prevention of Internet Crimes Against Children as contained in this item; paragraph E. of Item				
12	341 of this act; and, Item 417 of this act, pursuant to § 17.1-275.12, Code of Virginia.				
13	394. Regulation of Professions and Occupations (56000)			\$3,166,201	\$3,166,201
14	Business Regulation Services (56033).....	\$3,166,201	\$3,166,201		
15	Fund Sources: Special.....	\$3,166,201	\$3,166,201		
16	Authority: Title 9.1, Chapter 1, Article 4, §§ 9.1-141, 9.1-139, 9.1-143, and 9.1-149, Code of				
17	Virginia.				
18	395. Financial Assistance to Localities - General (72800)			\$172,412,837	\$172,412,837
19	Financial Assistance to Localities Operating Police				
20	Departments (72813).....	\$172,412,837	\$172,412,837		
21	Fund Sources: General.....	\$172,412,837	\$172,412,837		
22	Authority: Title 9.1, Chapter 1, Article 8, Code of Virginia.				
23	A. The funds appropriated in this Item shall be distributed to localities with qualifying police				
24	departments, as defined in §§ 9.1-165 through 9.1-172, Code of Virginia (HB 599), except that,				
25	in accordance with the requirements of § 15.2-1302, Code of Virginia, such funds shall also be				
26	distributed to a city without a qualifying police force that was created by the consolidation of a				
27	city and a county subsequent to July 1, 2011, pursuant to the provisions of § 15.2-3500 et seq.				
28	of the Code of Virginia. Notwithstanding the provisions of §§ 9.1-165 through 9.1-172, Code				
29	of Virginia, the total amount to be distributed to localities shall be \$172,412,837 the first year				
30	and \$172,412,837 the second year. The amount to be distributed to each locality in each year				
31	shall be equal to the amount distributed in FY 2012. The amount to be distributed to such a				
32	city created by consolidation shall equal the sum distributed to the city during the year prior to				
33	the effective date of the consolidation, net of any additional funds allocated by the				
34	Compensation Board to the sheriff of the consolidated city as a result of such consolidation, as				
35	adjusted in proportion to the increase or decrease in the total amount distributed to all localities				
36	during the applicable year.				
37	B. For purposes of receiving funds in accordance with this program, it is the intention of the				
38	General Assembly that the Town of Boone's Mill shall be considered to have had a police				
39	department in operation since the 1980-82 biennium and is therefore eligible for financial				
40	assistance under Title 9.1, Chapter 1, Article 8, Code of Virginia (House Bill 599).				
41	C.1. It is the intent of the General Assembly that state funding provided to localities operating				
42	police departments be used to fund local public safety services. Funds provided in this item				
43	shall not be used to supplant the funding provided by localities for public safety services.				
44	2. To ensure that state funding provided to localities operating police departments does not				
45	supplant local funding for public safety services, all localities shall annually certify to the				
46	Department of Criminal Justice Services the amount of funding provided by the locality to				
47	support public safety services and that the funding provided in this item was used to				
48	supplement that local funding. This certification shall be provided in such manner and on such				
49	date as determined by the department. The department shall provide this information to the				
50	Chairmen of the House Appropriations and Senate Finance Committees within 30 days				
51	following the submission of the local certifications.				

ITEM 395.		Item Details(\$)		Appropriations(\$)	
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1	D. The Director of the Department of Criminal Justice Services is authorized to withhold				
2	reimbursements due a locality under Title 9.1, Chapter 1, Article 8, Code of Virginia, upon				
3	notification from the Superintendent of State Police that there is reason to believe that crime				
4	data reported by the locality to the Department of State Police in accordance with § 52-28,				
5	Code of Virginia, is missing, incomplete or incorrect. Upon subsequent notification by the				
6	superintendent that the data is accurate, the director shall make reimbursement of withheld				
7	funding due the locality when such corrections are made within the same fiscal year that funds				
8	have been withheld.				
9	396. Administrative and Support Services (39900).....			\$1,929,958	\$1,900,217
10	General Management and Direction (39901).....	\$1,750,211	\$1,720,470		
11	Information Technology Services (39902).....	\$179,747	\$179,747		
12	Fund Sources: General	\$1,135,458	\$1,105,717		
13	Special.....	\$794,500	\$794,500		
14	Authority: Title 9.1, Chapter 1, Code of Virginia.				
15	Total for Department of Criminal Justice Services.....			\$261,516,198	\$261,998,957
16	General Fund Positions.....	48.50	48.50		
17	Nongeneral Fund Positions.....	68.50	68.50		
18	Position Level	117.00	117.00		
19	Fund Sources: General	\$208,342,180	\$208,824,939		
20	Special.....	\$10,186,239	\$10,186,239		
21	Trust and Agency	\$10,000,000	\$10,000,000		
22	Dedicated Special Revenue	\$11,487,779	\$11,487,779		
23	Federal Trust.....	\$21,500,000	\$21,500,000		
24	§ 1-113. DEPARTMENT OF EMERGENCY MANAGEMENT (127)				
25	397. Emergency Preparedness (77500)			\$22,807,992	\$22,809,830
26	Financial Assistance for Emergency Management and				
27	Response (77501).....	\$14,334,681	\$14,334,681		
28	Emergency Planning, Training and Exercises (77502)	\$8,473,311	\$8,475,149		
29	Fund Sources: General	\$1,076,877	\$1,076,877		
30	Special.....	\$1,363,518	\$1,363,518		
31	Federal Trust.....	\$20,367,597	\$20,369,435		
32	Authority: Title 44, Chapters 3.2, 3.3, 3.4, §§ 44-146.13 through 44-146.28:1 and 44-146.31				
33	through 44-146.40, Code of Virginia.				
34	Included within this appropriation is the continuation of \$160,810 the first year and \$160,810				
35	the second year from the Fire Programs Fund to support the department's hazardous materials				
36	training program.				
37	398. Emergency Response and Recovery (77600)			\$15,759,909	\$13,759,909
38	Emergency Response and Recovery Services (77601)	\$3,141,909	\$3,141,909		
39	Financial Assistance for Emergency Response and				
40	Recovery (77602).....	\$12,618,000	\$10,618,000		
41	Fund Sources: General	\$2,308,512	\$308,512		
42	Special.....	\$616,602	\$616,602		
43	Commonwealth Transportation	\$869,489	\$869,489		
44	Federal Trust.....	\$11,965,306	\$11,965,306		
45	Authority: Title 44, Chapters 3.2 through 3.5, §§ 44-146.17, 44-146.18(c), 44-146.22,				
46	44-146.28(a) Code of Virginia.				
47	A. Included within this appropriation is \$217,060 the first year and \$217,060 the second year				
48	from the general fund to cover increasing costs to maintain training programs for the Reservist				
49	Program. The reservist training program is necessary to ensure that department staff are				

ITEM 398.		Item Details(\$)		Appropriations(\$)	
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1	augmented by a sufficient number of properly trained volunteer responders during an				
2	emergency situation.				
3	B. Subject to authorization by the Governor, the Department of Emergency Management may				
4	employ persons to assist in response and recovery operations for emergencies or disasters				
5	declared either by the President of the United States or by the Governor of Virginia. Such				
6	employees shall be compensated solely with funds authorized by the Governor or the federal				
7	government for the emergency, disaster, or other specific event for which their employment				
8	was authorized. The Director, Department of Planning and Budget, is authorized to increase the				
9	agency's position level based on the number of positions approved by the Governor.				
10	C. The Secretary of Finance, consistent with any Executive Order signed by the Governor, may				
11	provide the department anticipation loans in such amounts as may be needed to appropriately				
12	reimburse localities and state agencies for costs associated with Emergency Management				
13	Assistance Compact (EMAC) mission assignments. Such loans shall be based on the				
14	reimbursements anticipated under the Emergency Management Assistance Compact (EMAC)				
15	and, notwithstanding the provisions of § 4-3.02 b of this act, may be extended for a period				
16	longer than twelve months.				
17	D.1. Localities receiving reimbursements from the department for Emergency Management				
18	Assistance Compact (EMAC) mission costs shall reimburse the Department of Emergency				
19	Management for any overpayments within sixty (60) days of written notification of such				
20	overpayment.				
21	2. Overpayment amounts shall be based on the difference between the amount reimbursed to				
22	the locality by the Department of Emergency Management and the amount reimbursed to the				
23	Department of Emergency Management by the state requesting emergency aid under the				
24	Compact.				
25	3. If the locality does not reimburse the Department of Emergency Management the overpaid				
26	amount within sixty (60) days of being notified, the Comptroller is authorized to withhold from				
27	any funds to be transferred to the locality the amount overpaid to the locality and transfer such				
28	withheld funds to the Department of Emergency Management.				
29	E. Consistent with any Executive Order signed by the Governor, the Secretary of Finance or				
30	his designee may provide the department anticipation loans in such amounts as may be needed				
31	to appropriately reimburse the department for disaster related costs. Such loans shall be based				
32	on the federal reimbursements anticipated in accordance with the Robert T. Stafford Disaster				
33	Relief and Emergency Assistance Act and, notwithstanding the provisions of § 4-3.02 b of this				
34	act, may be extended for a period longer than twelve months, if necessary.				
35	F. Out of the amounts allocated for Financial Assistance for Emergency Response and				
36	Recovery, \$2,000,000 the first year from the general fund shall be paid to the Louisa County				
37	Public School system for disaster relief and repair and reconstruction of their local public				
38	school facilities damaged by the earthquake of August 23, 2011, and related aftershocks.				
39	399. Virginia Emergency Operations Center (77800)			\$3,090,981	\$2,290,981
40	Virginia Emergency Operations Center (VEOC) and				
41	Communications (77801)	\$3,090,981	\$2,290,981		
42	Fund Sources: General	\$902,299	\$902,299		
43	Special	\$989,110	\$589,110		
44	Federal Trust	\$1,199,572	\$799,572		
45	Authority: Title 44 and §52-47, Code of Virginia.				
46	A. Included within this appropriation is \$382,124 the first year and \$382,124 the second year				
47	from the general fund to support the Integrated Flood Observing and Warning System				
48	(IFLOWS) program.				
49	B. The Department of Emergency Management may use state disaster mitigation funding to				
50	replace and/or upgrade the state's flood warning system (IFLOWS) so that Federal				
51	Communications Commission (FCC) requirements regarding radio narrowband transmissions				
52	are met by January 1, 2013.				

ITEM 399.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	400.	Administrative and Support Services (79900).....		\$5,264,853	\$5,264,918
2		General Management and Direction (79901).....	\$5,264,853	\$5,264,918	
3		Fund Sources: General.....	\$2,500,024	\$2,500,089	
4		Special.....	\$347,164	\$347,164	
5		Commonwealth Transportation	\$63,762	\$63,762	
6		Federal Trust.....	\$2,353,903	\$2,353,903	
7		Authority: Title 44, Chapters 3.2, 3.3, 3.4, Code of Virginia.			
8		A. By July 15 of each year, the State Coordinator of Emergency Management shall assess			
9		emergencies and disasters that have been authorized sum sufficient funding by the Governor			
10		and provide to the Department of Planning and Budget written justification to support			
11		continuing sum sufficient funding longer than one year for a locally declared emergency (or			
12		disaster), three years for a state declared disaster, and five years for a nationally declared			
13		disaster. At the same time, the state coordinator shall identify any disasters that can be closed			
14		due to fulfillment of the state's obligations.			
15		B.1. Localities and eligible private non-profit organizations that have received cost			
16		reimbursement through state and/or federal assistance programs to support homeland security			
17		and eligible recovery and mitigation projects and initiatives associated with disaster events, that			
18		are subsequently notified that either a portion or all of the funds provided are to be returned,			
19		shall reimburse the Virginia Department of Emergency Management for such overpayments,			
20		including any interest accrued on such funds, within sixty (60) days of being notified and			
21		receiving the request for reimbursement.			
22		2. Overpayment amounts shall be based on the difference between the amount reimbursed or			
23		prepaid to the entity involved by the Department of Emergency Management and the final			
24		amount approved by the granting agency. Localities and eligible private non-profit			
25		organizations shall certify that no interest was earned on overpaid funds if no interest is			
26		included in the remittance.			
27		3. If the entity does not reimburse the Virginia Department of Emergency Management within			
28		60 days of being notified, the Comptroller is authorized to withhold the amount of			
29		overpayment from any eligible funds to be transferred to the locality or organization and			
30		redirect the funds withheld to the Virginia Department of Emergency Management to satisfy			
31		the outstanding liability.			
32		4. The Department of Emergency Management shall not provide future prepayments to any			
33		locality or eligible private non-profit organization once the Comptroller has been required to			
34		withhold funding.			
35	401.	A. All funds transferred to the Department of Emergency Management pursuant to the			
36		Governor's authority under § 44-146.28, Code of Virginia, shall be deposited into a special			
37		fund account to be used only for Disaster Recovery.			
38		B. Included in the Federal Trust appropriation are amounts estimated at \$34,592 the first year			
39		and \$34,592 the second year, to pay for statewide indirect cost recoveries of this agency.			
40		Actual recoveries of statewide indirect costs up to the level of these estimates shall be exempt			
41		from payment into the general fund, as provided by § 4-2.03 of this act. Amounts recovered in			
42		excess of these estimates shall be deposited to the general fund.			
43		Total for Department of Emergency Management.....		\$46,923,735	\$44,125,638
44		General Fund Positions.....	40.85	40.85	
45		Nongeneral Fund Positions.....	104.15	104.15	
46		Position Level	145.00	145.00	
47		Fund Sources: General	\$6,787,712	\$4,787,777	
48		Special.....	\$3,316,394	\$2,916,394	
49		Commonwealth Transportation	\$933,251	\$933,251	
50		Federal Trust.....	\$35,886,378	\$35,488,216	

ITEM 402.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	§ 1-114. DEPARTMENT OF FIRE PROGRAMS (960)			
2 402.	Fire Training and Technical Support Services (74400)		\$7,007,398	\$7,007,398
3	Fire Services Management and Coordination (74401)	\$2,198,093	\$2,198,093	
4	Virginia Fire Services Research (74402)	\$302,274	\$302,274	
5	Fire Services Training and Professional Development			
6	(74403)	\$2,173,775	\$2,173,775	
7	Technical Assistance and Consultation Services			
8	(74404)	\$2,128,643	\$2,128,643	
9	Emergency Operational Response Services (74405)	\$15,000	\$15,000	
10	Public Fire and Life Safety Educational Services			
11	(74406)	\$189,613	\$189,613	
12	Fund Sources: Special	\$7,007,398	\$7,007,398	
13	Authority: Title 9.1, Chapter 2 and § 38.2-401, Code of Virginia.			
14	Notwithstanding the provisions of § 38.2-401, Code of Virginia, up to 25 percent of the			
15	revenue available from the Fire Programs Fund, after making the distributions set out in			
16	§ 38.2-401 D, Code of Virginia, may be used by the Department of Fire Programs to pay for			
17	the administrative costs of all activities assigned to it by law.			
18 403.	Financial Assistance for Fire Services Programs			
19	(76400)		\$23,825,000	\$23,825,000
20	Fire Programs Fund Distribution (76401)	\$20,500,000	\$20,500,000	
21	Burn Building Grants (76402)	\$2,500,000	\$2,500,000	
22	Categorical Grants (76403)	\$825,000	\$825,000	
23	Fund Sources: Special	\$23,575,000	\$23,575,000	
24	Federal Trust	\$250,000	\$250,000	
25	Authority: §§ 38.2-401, Code of Virginia.			
26 404.	Regulation of Structure Safety (56200)		\$2,754,626	\$2,755,243
27	State Fire Prevention Code Administration (56203)	\$2,754,626	\$2,755,243	
28	Fund Sources: General	\$2,225,471	\$2,226,088	
29	Special	\$529,155	\$529,155	
30	Authority: §§ 9.1-201, 9.1-206, and 27-94 through 27-99, Code of Virginia.			
31	The State Fire Marshall may charge no fee for any permits or inspections of any school,			
32	whether it be public or private.			
33	Total for Department of Fire Programs		\$33,587,024	\$33,587,641
34	General Fund Positions	29.00	29.00	
35	Nongeneral Fund Positions	43.00	43.00	
36	Position Level	72.00	72.00	
37	Fund Sources: General	\$2,225,471	\$2,226,088	
38	Special	\$31,111,553	\$31,111,553	
39	Federal Trust	\$250,000	\$250,000	
40	§ 1-115. DEPARTMENT OF FORENSIC SCIENCE (778)			
41 405.	Law Enforcement Scientific Support Services (30900)		\$38,041,713	\$37,757,875
42	Biological Analysis Services (30901)	\$10,554,982	\$10,563,330	
43	Chemical Analysis Services (30902)	\$10,863,352	\$10,871,931	
44	Physical Evidence Services (30904)	\$7,136,946	\$6,836,757	
45	Training and Standards Services (30905)	\$1,501,148	\$1,501,148	
46	Administrative Services (30906)	\$7,985,285	\$7,984,709	

ITEM 405.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Fund Sources: General	\$36,534,717	\$36,250,879		
2	Federal Trust	\$1,506,996	\$1,506,996		
3	Authority: §§ 9.1-1100 through 9.1-1113, Code of Virginia.				
4	A. Notwithstanding the provisions of § 58.1-3403, Code of Virginia, the Department of				
5	Forensic Science shall be exempt from the payment of service charges levied in lieu of taxes				
6	by any county, city, or town.				
7	B.1. The Forensic Science Board shall ensure that all individuals who were convicted due to				
8	criminal investigations, for which its case files for the years between 1973 and 1988 were				
9	found to contain evidence possibly suitable for DNA testing, are informed that such evidence				
10	exists and is available for testing. To effectuate this requirement, the Board shall prepare two				
11	form letters, one sent to each person whose evidence was tested, and one sent to each person				
12	whose evidence was not tested. Copies of each such letter shall be sent to the Chairman of the				
13	Forensic Science Board and to the respective Chairmen of the House and Senate Committees				
14	for Courts of Justice. The Department of Corrections shall assist the board in effectuating this				
15	requirement by providing the addresses for all such persons to whom letters shall be sent,				
16	whether currently incarcerated, on probation, or on parole. In cases where the current address				
17	of the person cannot be ascertained, the Department of Corrections shall provide the last known				
18	address. The Chairman of the Forensic Science Board shall report on the progress of this				
19	notification process at each meeting of the Forensic Science Board.				
20	2. Upon a request pursuant to the Virginia Freedom of Information Act for a certificate of				
21	analysis that has been issued in connection with the Post Conviction DNA Testing Program				
22	and that reflects that a convicted person's DNA profile was not indicated on items of evidence				
23	tested, the Department of Forensic Science shall make available for inspection and copying				
24	such requested record after all personal and identifying information about the victims, their				
25	family members, and consensual partners has been redacted, except where disclosure of the				
26	information contained therein is expressly prohibited by law or the Commonwealth's Attorney				
27	to whom the certificate was issued states that the certificate is critical to an ongoing active				
28	investigation and that disclosure jeopardizes the investigation.				
29	Total for Department of Forensic Science.....			\$38,041,713	\$37,757,875
30	General Fund Positions.....	310.00	310.00		
31	Position Level	310.00	310.00		
32	Fund Sources: General	\$36,534,717	\$36,250,879		
33	Federal Trust	\$1,506,996	\$1,506,996		
34	§ 1-116. DEPARTMENT OF JUVENILE JUSTICE (777)				
35	406. Operation of Community Residential and				
36	Nonresidential Services (35000).....			\$1,921,241	\$1,921,241
37	Community Residential and Non-Residential Custody				
38	and Treatment Services (35008).....	\$1,921,241	\$1,921,241		
39	Fund Sources: General	\$1,848,814	\$1,848,814		
40	Special.....	\$50,000	\$50,000		
41	Federal Trust	\$22,427	\$22,427		
42	Authority: §§ 16.1-246 through 16.1-258, 16.1-286, 16.1-291 through 16.1-295, 66-13, 66-14,				
43	66-22 and 66-24, Code of Virginia.				
44	Services funded out of this appropriation may include intensive supervision, day treatment, boot				
45	camp, and aftercare services, and should be integrated into existing services for juveniles.				
46	407. Supervision of Offenders and Re-Entry Services				
47	(35100)			\$52,751,843	\$52,751,843
48	Juvenile Probation and Aftercare Services (35102)	\$52,751,843	\$52,751,843		
49	Fund Sources: General	\$51,869,894	\$51,869,894		
50	Special.....	\$145,000	\$145,000		

ITEM 407.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Federal Trust.....	\$736,949	\$736,949		
2	Authority: §§ 16.1-233 through 16.1-238, 16.1-274, 16.1-294, 16.1-322.1 and 66-14, Code of				
3	Virginia.				
4	Notwithstanding the provisions of §16.1-273 of the Code of Virginia, the Department of				
5	Juvenile Justice, including locally-operated court services units, shall not be required to provide				
6	drug screening and assessment services in conjunction with investigations ordered by the				
7	courts.				
8	408. Financial Assistance to Local Governments for Juvenile				
9	Justice Services (36000)			\$46,653,407	\$46,653,407
10	Financial Assistance for Juvenile Confinement in Local				
11	Facilities (36001)	\$33,986,297	\$33,986,297		
12	Financial Assistance for Probation and Parole - Local				
13	Grants (36002)	\$2,002,378	\$2,002,378		
14	Financial Assistance for Community Based Alternative				
15	Treatment Services (36003).....	\$10,664,732	\$10,664,732		
16	Fund Sources: General	\$44,843,728	\$44,843,728		
17	Federal Trust.....	\$1,809,679	\$1,809,679		
18	Authority: §§ 16.1-233 through 16.1-238, 16.1-274, 16.1-322.1 and 66-14, Code of Virginia.				
19	A. From July 1, 2012 to June 30, 2014, the Board of Juvenile Justice shall not approve or				
20	commit additional funds for the state share of the cost of construction, enlargement or				
21	renovation of local or regional detention centers, group homes or related facilities. The board				
22	may grant exceptions only to address emergency maintenance projects needed to resolve				
23	immediate life safety issues. For such emergency projects, approval by both the Board of				
24	Juvenile Justice and the Secretary of Public Safety is required. Any emergency projects must				
25	also comply with Board of Juvenile Justice standards.				
26	B. Each emergency resolution adopted by the Board of Juvenile Justice approving				
27	reimbursement of the state share of the cost of construction, maintenance, or operation of local				
28	or regional detention centers, group homes, or related facilities or programs shall include a				
29	statement noting that such approval is subject to the availability of funds and approval by the				
30	General Assembly at its next regular session.				
31	C. The Department of Juvenile Justice shall reimburse localities, pursuant to § 66-15, Code of				
32	Virginia, at the rate of \$50 per day for housing juveniles who have been committed to the				
33	department, for each day after the department has received a valid commitment order and other				
34	pertinent information as required by § 16.1-287, Code of Virginia.				
35	D. Notwithstanding the provisions of §16.1-322.1 of the Code of Virginia, the department shall				
36	apportion to localities the amounts appropriated in this Item.				
37	E.1. The appropriation for Financial Assistance for Community Based Alternative Treatment				
38	Services includes \$10,379,926 the first year and \$10,379,926 the second year from the general				
39	fund for the implementation of the financial assistance provisions of the Juvenile Community				
40	Crime Control Act (VJCCCA), §§ 16.1-309.2 through 16.1-309.10, Code of Virginia.				
41	Notwithstanding § 16.1-309.6, Code of Virginia, localities participating in this program and				
42	contributing through their local match an amount of local funds which is greater than they				
43	receive from the Commonwealth under this program are authorized, but not required, to				
44	provide a contribution greater than the state general fund contribution. In no case shall their				
45	local match be less than their state share.				
46	2. Notwithstanding the provisions of §§ 16.1-309.2 through 16.1-309.10, Code of Virginia, the				
47	Board of Juvenile Justice shall establish guidelines for use in determining the types of				
48	programs for which VJCCCA funding may be expended. The department shall establish a				
49	format to receive biennial or annual requests for funding from localities, based on these				
50	guidelines. For each program requested, the plan shall document the need for the program,				
51	goals, and measurable objectives, and a budget for the proposed expenditure of these funds and				
52	any other resources to be committed by localities.				

ITEM 408.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	3.a. Notwithstanding the provisions of § 16.1-309.7 B, Code of Virginia, unobligated VJCCCA				
2	funds must be returned to the department by each grantee locality no later than October 1 of				
3	the fiscal year following the fiscal year in which they were received, or a similar amount may				
4	be withheld from the current fiscal year's periodic payments designated by the department for				
5	that locality. The Director, Department of Planning and Budget, may increase the general fund				
6	appropriation for this Item up to the amount of unobligated VJCCCA funds returned to the				
7	Department of Juvenile Justice.				
8	b. All such unobligated and reappropriated balances shall be used by the department for the				
9	purpose of awarding short-term supplementary grants to localities, for programs and services				
10	which have been demonstrated to improve outcomes, including reduced recidivism, of juvenile				
11	offenders. Such programs and services must augment and support current VJCCCA-funded				
12	programs within each affected locality. The grantee locality shall submit an outcomes report to				
13	the department, in accord with a written memorandum of agreement which shall accompany the				
14	supplementary grant award. This provision shall apply to funds obligated to and in the				
15	possession of the department and its grant recipients. The entity which returns unobligated				
16	funds under this provision shall not have a presumptive entitlement to a supplementary grant.				
17	c. The Department of Juvenile Justice, with the assistance of the Department of Correctional				
18	Education, the Department of Corrections, the Virginia Council on Juvenile Detention, juvenile				
19	court service unit directors, juvenile and domestic relations district court judges, and juvenile				
20	justice advocacy groups, shall provide a report on the types of programs supported by the				
21	Juvenile Community Crime Control Act and whether the youth participating in such programs				
22	are statistically less likely to be arrested, adjudicated or convicted, or incarcerated for either				
23	misdemeanors or crimes that would otherwise be considered felonies if committed by an adult.				
24	F. The department shall consolidate the annual reporting requirements in §§ 2.2-222 and 66-13				
25	and in Chapters 755 and 914 of the 1996 Acts of the General Assembly concerning juvenile				
26	offender demographics. The consolidated annual report shall address the progress of Virginia				
27	Juvenile Community Crime Control Act programs including the requirements in Article 12.1 of				
28	Chapter 11 of Title 16.1 (§ 16.1-309.2 et seq.) relating to the number of juveniles served, the				
29	average cost for residential and nonresidential services, the number of employees, and				
30	descriptions of the contracts entered into by localities. Notwithstanding any other provisions of				
31	the Code of Virginia, the consolidated report shall be submitted to the Governor, the General				
32	Assembly, the Chairmen of the House Appropriations and Senate Finance Committees, the				
33	Secretary of Public Safety, and the Department of Planning and Budget by the first day of the				
34	regular General Assembly session.				
35	409. Operation of Secure Correctional Facilities (39800).....			\$80,807,099	\$80,807,099
36	Juvenile Corrections Center Management (39801)	\$6,440,884	\$6,440,884		
37	Food Services - Prisons (39807)	\$5,984,307	\$5,984,307		
38	Medical and Clinical Services - Prisons (39810).....	\$8,900,581	\$8,900,581		
39	Physical Plant Services - Prisons (39815).....	\$6,171,104	\$6,171,104		
40	Offender Classification and Time Computation Services				
41	(39830)	\$1,293,404	\$1,293,404		
42	Juvenile Supervision and Management Services				
43	(39831)	\$42,633,054	\$42,633,054		
44	Juvenile Rehabilitation and Treatment Services (39832)..	\$9,383,765	\$9,383,765		
45	Fund Sources: General	\$77,753,073	\$77,753,073		
46	Special.....	\$1,551,293	\$1,551,293		
47	Dedicated Special Revenue	\$48,000	\$48,000		
48	Federal Trust.....	\$1,454,733	\$1,454,733		
49	Authority: §§ 16.1-278.8, 16.1-285.1, 66-13, 66-16, 66-18, 66-19, 66-22 and 66-25.1, Code of				
50	Virginia.				
51	The Department of Juvenile Justice shall retain all funds paid for the support of children				
52	committed to the department to be used for the security, care, and treatment of said children.				
53	410. Administrative and Support Services (39900).....			\$17,040,718	\$17,107,398
54	General Management and Direction (39901).....	\$4,644,214	\$4,710,894		
55	Information Technology Services (39902).....	\$5,172,754	\$5,172,754		
56	Accounting and Budgeting Services (39903)	\$4,106,637	\$4,106,637		

ITEM 410.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Architectural and Engineering Services (39904).....	\$407,632	\$407,632		
2	Food and Dietary Services (39907)	\$377,555	\$377,555		
3	Human Resources Services (39914).....	\$1,862,562	\$1,862,562		
4	Planning and Evaluation Services (39916).....	\$469,364	\$469,364		
5	Fund Sources: General	\$15,715,217	\$15,781,897		
6	Special	\$980,000	\$980,000		
7	Federal Trust.....	\$345,501	\$345,501		
8	Authority: §§ 66-3 and 66-13, Code of Virginia.				
9	The Department of Juvenile Justice shall assess the feasibility of creating a juvenile justice apprenticeship program for the purpose of recruiting, training and employing students who may be interested in pursuing careers in the juvenile justice system, and who would be employed as apprentice juvenile correctional officers or related positions, as a potential strategy to assist the department in filling its current vacancies or supplementing existing staff. As part of its assessment, the department shall review the experience of similar programs at the state or local level in other jurisdictions. The department shall provide a report on its findings and any recommendations by October 1, 2012, to the Secretary of Public Safety and the Chairmen of the Senate Finance and House Appropriations Committees.				
10					
11					
12					
13					
14					
15					
16					
17	the Senate Finance and House Appropriations Committees.				
18	Total for Department of Juvenile Justice.....			\$199,174,308	\$199,240,988
19	General Fund Positions.....	2,275.00	2,275.00		
20	Nongeneral Fund Positions.....	16.00	16.00		
21	Position Level	2,291.00	2,291.00		
22	Fund Sources: General	\$192,030,726	\$192,097,406		
23	Special	\$2,726,293	\$2,726,293		
24	Dedicated Special Revenue	\$48,000	\$48,000		
25	Federal Trust.....	\$4,369,289	\$4,369,289		
26	§ 1-117. DEPARTMENT OF MILITARY AFFAIRS (123)				
27	411. Higher Education Student Financial Assistance (10800) ..			\$3,014,944	\$3,014,944
28	Tuition Assistance (10811).....	\$3,014,944	\$3,014,944		
29	Fund Sources: General	\$3,014,944	\$3,014,944		
30	Authority: Title 44, Chapters 1 and 2; § 23-7.3, Code of Virginia.				
31	412. At Risk Youth Residential Program (18700)			\$4,153,295	\$4,153,295
32	Virginia Commonwealth Challenge Program (18701)	\$4,153,295	\$4,153,295		
33	Fund Sources: General	\$1,335,213	\$1,335,213		
34	Dedicated Special Revenue	\$50,000	\$50,000		
35	Federal Trust.....	\$2,768,082	\$2,768,082		
36	Authority: Discretionary Inclusion.				
37	A. The Department of Military Affairs is hereby authorized to designate building space at the State Military Reservation as an in-kind match for the receipt of federal funds under the Commonwealth Challenge program, equivalent to a value of \$253,040 each year.				
38					
39					
40	B. Out of this appropriation, up to \$350,000 the first year and up to \$350,000 the second year in nongeneral funds is provided to establish a STARBASE youth education program to improve math and science skills to prepare students for careers in engineering and other science-related fields of study.				
41					
42					
43					
44	413. Defense Preparedness (72100).....			\$39,422,388	\$39,422,388
45	Armories Operations and Maintenance (72101).....	\$8,167,928	\$8,167,928		
46	Virginia State Defense Force (72104)	\$188,952	\$188,952		

ITEM 413.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Security Services (72105).....	\$4,343,082	\$4,343,082		
2	Fort Pickett and Camp Pendelton Operations (72109)	\$21,284,886	\$21,284,886		
3	Other Facilities Operations and Maintenance (72110).....	\$5,437,540	\$5,437,540		
4	Fund Sources: General	\$3,070,599	\$3,070,599		
5	Special.....	\$780,382	\$780,382		
6	Dedicated Special Revenue	\$1,717,735	\$1,717,735		
7	Federal Trust.....	\$33,853,672	\$33,853,672		
8	Authority: Title 44, Chapters 1 and 2, Code of Virginia.				
9	414. Disaster Planning and Operations (72200)			a sum	sufficient
10	Communications and Warning System (72201)	a sum	sufficient		
11	Disaster Assistance (72203).....	a sum	sufficient		
12	Fund Sources: General	a sum	sufficient		
13	Authority: Title 44, Chapters 1 and 2, Code of Virginia.				
14	A. The amount for Disaster Planning and Operations provides for a military contingent fund,				
15	out of which to pay the military forces of the Commonwealth when aiding the civil authorities.				
16	B. In the event units of the Virginia National Guard shall be in federal service, the sum				
17	allocated herein for their support shall not be used for any different purpose, except with the				
18	prior written approval of the Governor, other than to provide for the Virginia State Defense				
19	Force or for safeguarding properties used by the Virginia National Guard.				
20	415. Administrative and Support Services (79900).....			\$5,281,815	\$5,282,422
21	General Management and Direction (79901).....	\$2,383,748	\$2,384,355		
22	Telecommunications (79930).....	\$2,898,067	\$2,898,067		
23	Fund Sources: General	\$1,903,290	\$1,903,897		
24	Dedicated Special Revenue	\$377,131	\$377,131		
25	Federal Trust.....	\$3,001,394	\$3,001,394		
26	Authority: Title 44, Chapters 1 and 2, Code of Virginia.				
27	The Department of Military Affairs shall advise and provide assistance to the Department of				
28	Accounts in administering the \$20,000 death benefit provided for certain members of the				
29	National Guard and United States military reserves killed in action in any armed conflict as of				
30	October 7, 2001, pursuant to § 44-93.1.B., Code of Virginia.				
31	Total for Department of Military Affairs.....			\$51,872,442	\$51,873,049
32	General Fund Positions.....	51.47	51.47		
33	Nongeneral Fund Positions.....	307.03	307.03		
34	Position Level	358.50	358.50		
35	Fund Sources: General	\$9,324,046	\$9,324,653		
36	Special.....	\$780,382	\$780,382		
37	Dedicated Special Revenue	\$2,144,866	\$2,144,866		
38	Federal Trust.....	\$39,623,148	\$39,623,148		
39	§ 1-118. DEPARTMENT OF STATE POLICE (156)				
40	416. Information Technology Systems, Telecommunications				
41	and Records Management (30200).....			\$52,534,422	\$52,534,422
42	Information Technology Systems and Planning (30201) ..	\$15,537,653	\$15,537,653		
43	Criminal Justice Information Services (30203)	\$8,066,112	\$8,066,112		
44	Telecommunications and Statewide Agencies Radio				
45	System (Stars) (30204)	\$24,409,527	\$24,409,527		
46	Firearms Purchase Program (30206).....	\$2,132,752	\$2,132,752		
47	Sex Offender Registry Program (30207)	\$2,173,067	\$2,173,067		
48	Concealed Weapons Program (30208).....	\$215,311	\$215,311		

ITEM 416.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Fund Sources: General	\$39,109,374	\$39,109,374		
2	Special	\$8,533,989	\$8,533,989		
3	Dedicated Special Revenue	\$3,700,000	\$3,700,000		
4	Federal Trust	\$1,191,059	\$1,191,059		
5	Authority: §§ 18.2-308.2:2, 19.2-387, 19.2-388, 27-55, 52-4, 52-4.4, 52-8.5, 52-12, 52-13,				
6	52-15, 52-16, 52-25 and 52-31 through 52-34, Code of Virginia.				
7	A.1. It is the intent of the General Assembly that wireless 911 calls be delivered directly by the				
8	Commercial Mobile Radio Service (CMRS) provider to the local Public Safety Answering				
9	Point (PSAP), in order that such calls be answered by the local jurisdiction within which the				
10	call originates, thereby minimizing the need for call transfers whenever possible.				
11	2. Notwithstanding the provisions of Article 7, Chapter 15, Title 56, Code of Virginia,				
12	\$3,700,000 the first year and \$3,700,000 the second year from the Wireless E-911 Fund is				
13	included in this appropriation for telecommunications to offset dispatch center operations and				
14	related costs incurred for answering wireless 911 telephone calls.				
15	B. Out of the Motor Carrier Special Fund, \$900,000 the first year and \$900,000 the second				
16	year shall be disbursed on a quarterly basis to the Department of State Police.				
17	C.1. This appropriation includes \$9,175,535 the first year and \$9,175,535 the second year from				
18	the general fund for maintaining the Statewide Agencies Radio System (STARS).				
19	2. The Secretary of Public Safety, in conjunction with the STARS Management Group and the				
20	Superintendent of State Police, shall provide a status report on (1) annual operating costs; (2)				
21	the status of site enhancements to support the system; (3) the project timelines for				
22	implementing the enhancements to the system; and (4) other matters as the secretary may deem				
23	appropriate. This report shall be provided to the Governor and the Chairmen of the House				
24	Appropriations and Senate Finance Committees no later than October 1 of each year.				
25	D. The department shall deposit to the general fund an amount estimated at \$100,000 the first				
26	year and \$100,000 the second year resulting from fees generated by additional criminal				
27	background checks of local job applicants and prospective licensees collected pursuant to				
28	§ 15.2-1503.1 of the Code of Virginia.				
29	E. Notwithstanding the provisions of §§ 19.2-386.14, 38.2-415, 46.2-1167 and 52-4.3, Code of				
30	Virginia, the Department of State Police may use revenue from the State Asset Forfeiture Fund,				
31	the Insurance Fraud Fund, the Drug Investigation Trust Account - State, and the Safety Fund to				
32	modify, enhance or procure automated systems that focus on the Commonwealth's law				
33	enforcement activities and information gathering processes.				
34	F. The Superintendent of State Police is authorized to and shall establish a policy and				
35	reasonable fee to contract for the bulk transmission of public information from the Virginia Sex				
36	Offender Registry. Any fees collected shall be deposited in a special account to be used to				
37	offset the costs of administering the registry. The State Superintendent of State Police shall				
38	charge no fee for the transfer of any information from the Virginia Sex Offender Registry to				
39	the Statewide Automated Victim Notification (SAVIN) system.				
40	G. Included in the amounts provided for this Item is \$91,377 the first year and \$91,377 the				
41	second year from the general fund for the costs of database administration associated with the				
42	establishment of an information exchange program by the Secretary of Public Safety with those				
43	states sharing a border with Canada or Mexico about transnational gangs; the production,				
44	transportation, or distribution of illegal drugs, explosives or firearms; and the activities of				
45	international or domestic terrorists.				
46	417. Law Enforcement and Highway Safety Services				
47	(31000)			\$230,990,533	\$229,661,531
48	Aviation Operations (31001)	\$6,627,960	\$6,627,960		
49	Commercial Vehicle Enforcement (31002)	\$4,831,625	\$4,831,625		
50	Counter-Terrorism (31003)	\$4,900,236	\$4,900,236		
51	Help Eliminate Auto Theft (Heat) (31004)	\$2,451,974	\$2,451,974		
52	Drug Enforcement (31005)	\$21,897,541	\$21,784,541		
53	Crime Investigation and Intelligence Services (31006)	\$25,632,771	\$25,632,771		

ITEM 417.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Uniform Patrol Services (Highway Patrol) (31007).....	\$137,041,890	\$135,825,888		
2	Motorists Assistance Program (31008).....	\$1,631,282	\$1,631,282		
3	Insurance Fraud Program (31009).....	\$5,812,017	\$5,812,017		
4	Vehicle Safety Inspections (31010)	\$20,163,237	\$20,163,237		
5	Fund Sources: General	\$173,293,011	\$171,964,009		
6	Special.....	\$29,862,766	\$29,862,766		
7	Commonwealth Transportation	\$8,166,805	\$8,166,805		
8	Trust and Agency	\$20,000	\$20,000		
9	Dedicated Special Revenue	\$9,347,951	\$9,347,951		
10	Federal Trust.....	\$10,300,000	\$10,300,000		
11	Authority: §§ 27-56, 33.1-292, 46.2-1157 through 46.2-1187, 52-1, 52-4, 52-4.2, 52-4.3, 52-8,				
12	52-8.1, 52-8.2, 52-8.4 and 56-334, Code of Virginia.				
13	A. Included in this appropriation is \$810,687 the first year and \$810,687 the second year from				
14	Commonwealth Transportation Funds for the personal and associated nonpersonal services costs				
15	for eight positions. These positions will be dedicated to patrolling the I-95/395/495 Interchange.				
16	B. Included in this appropriation is \$4,831,625 the first year and \$4,831,625 the second year				
17	from the Commonwealth Transportation Fund to support enforcement operations at weigh				
18	stations statewide.				
19	C. The Department of State Police shall modify the implementation of the division of drug law				
20	enforcement established pursuant to § 52-8.1:1, Code of Virginia, and shall redirect, as may be				
21	necessary, resources heretofore provided for that purpose by the General Assembly for the				
22	purposes of homeland security, the gathering of intelligence on terrorist activities, the				
23	preparation for response to a terrorist attack and any other activity determined by the Governor				
24	to be crucial to strengthening the preparedness of the Commonwealth against the threat of				
25	natural disasters and emergencies. Nothing in this Item shall be construed to prohibit the				
26	Department of State Police from performing drug law enforcement or investigation as otherwise				
27	provided for by the Code of Virginia.				
28	D. Included within this appropriation is \$3,098,098 the first year and \$3,098,098 the second				
29	year from the Rescue Squad Assistance Fund to support the department's aviation (med-flight)				
30	operations.				
31	E. In the event that special fund revenues for this Item exceed expenditures, the balance of				
32	such revenues may be used for air medical evacuation equipment improvements, information				
33	technology upgrades or for motor vehicle replacement.				
34	F. Included in this appropriation is \$110,000 the first year and \$110,000 the second year from				
35	the general fund to maintain increased increase traffic enforcement on Interstate 81. These				
36	funds shall be used to provide overtime payments for extended and additional work shifts so as				
37	to maintain the enhanced level of State Police patrols on this and other public highways in the				
38	Commonwealth.				
39	G.1. Out of this appropriation, \$3,729,650 the first year and \$3,729,650 the second year from				
40	the general fund is provided for the monitoring of offenders required to comply with the Sex				
41	Offender Registry requirements. The department shall coordinate monitoring and verification				
42	activities related to registry requirements with other state and local law enforcement agencies				
43	that have responsibility for monitoring or supervising individuals who are also required to				
44	comply with the requirements of the Sex Offender Registry.				
45	2. The Secretary of Public Safety, in conjunction with the Superintendent of State Police, shall				
46	report on the implementation of the monitoring of offenders required to comply with the Sex				
47	Offender Registry requirements. The report shall include at a minimum: (1) the number of				
48	verifications conducted; (2) the number of investigations of violations; (3) the status of				
49	coordination with other state and local law enforcement agencies activities to monitor Sex				
50	Offender Registry requirements; and (4) an update of the sex offender registration and				
51	monitoring section in the department's current "Manpower Augmentation Study." This report				
52	shall be provided to the Governor and the Chairmen of the House Appropriations and Senate				
53	Finance Committees each year by January 1.				

ITEM 417.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	H. Included within this appropriation is \$200,000 the first year and \$200,000 the second year				
2	from nongeneral funds to be used by the Department of State Police to record revenue related				
3	to overtime work performed by troopers at the end of a fiscal year and for which				
4	reimbursement was not received by the department until the following fiscal year. The				
5	Department of Accounts shall establish a revenue code and fund detail for this revenue.				
6	I. Included within this appropriation is \$100,000 the first year and \$100,000 the second year				
7	from the general fund for the Department of State Police to enhance its capabilities in				
8	recruiting minority troopers. Funding is to support increased marketing and advertising efforts				
9	for recruiting minorities.				
10	J. Included within this appropriation is \$116,988 the first year and \$116,988 the second year				
11	from the Department of Aviation's special fund to support the aviation operations of the				
12	Department of State Police.				
13	K.1 Out of the amounts appropriated for this Item, \$600,000 the first year and \$600,000 the				
14	second year from nongeneral funds shall be distributed to the department to expand the				
15	operations of the Northern Virginia Internet Crimes Against Children Task Force.				
16	2. Pursuant to paragraph H.2 of Item 393, the Northern Virginia Internet Crimes Against				
17	Children Task Force shall provide a report on the actual expenditures and performance results				
18	achieved each year. Copies of this report shall be provided each year to the Secretary of Public				
19	Safety and the Chairmen of the House Appropriations and Senate Finance Committees by				
20	October 1.				
21	L. Included within this appropriation is \$4,823,210 the first year and \$4,823,210 the second				
22	year from the general fund to support the Commonwealth's Fusion Center and				
23	counter-terrorism activities.				
24	M. Included within this appropriation is \$1,543,733 the first year and \$1,543,733 the second				
25	year from the general fund for debt service to finance the purchase of two helicopters.				
26	N. Included within this appropriation is \$2,654,632 the first year and \$1,484,670 the second				
27	year from the general fund to support 43 non-sworn positions provided in the first year and 43				
28	non-sworn positions provided in the second year that shall be responsible for monitoring				
29	persons required to comply with the requirements of the Sex Offender Registry. The				
30	department shall redeploy to other law enforcement activities any state trooper no longer				
31	needed for monitoring offenders required to comply with the Sex Offender Registry.				
32	O. Included within this appropriation is \$2,911,840 the first year and \$3,100,800 the second				
33	year from the general fund to fill 40 state trooper positions that shall be used to increase state				
34	trooper presence on Virginia's highways.				
35	418. Administrative and Support Services (39900).....			\$19,168,487	\$19,222,402
36	General Management and Direction (39901).....	\$4,846,649	\$4,900,564		
37	Accounting and Budgeting Services (39903).....	\$1,651,062	\$1,651,062		
38	Human Resources Services (39914).....	\$1,822,038	\$1,822,038		
39	Physical Plant Services (39915).....	\$5,053,170	\$5,053,170		
40	Procurement and Distribution Services (39918).....	\$1,932,648	\$1,932,648		
41	Training Academy (39929).....	\$3,217,829	\$3,217,829		
42	Cafeteria (39931)	\$645,091	\$645,091		
43	Fund Sources: General	\$18,073,396	\$18,127,311		
44	Special	\$1,070,091	\$1,070,091		
45	Dedicated Special Revenue	\$25,000	\$25,000		
46	Authority: §§ 52-1 and 52-4, Code of Virginia.				
47	The Superintendent of State Police shall establish written procedures for the timely and				
48	accurate electronic reporting of crime data reported to the Department of State Police in				
49	accordance with the provisions of § 52-28, Code of Virginia. The procedures shall require the				
50	principal officer of the reporting organization to certify that the information provided is, to his				
51	knowledge and belief, a true and accurate report. Should the superintendent have reason to				
52	believe that any crime data is missing, incomplete or incorrect after audit of the data, the				

ITEM 418.		Item Details(\$)		Appropriations(\$)	
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1	superintendent shall notify the reporting organization, as well as the Chairman of the				
2	Compensation Board and the Director, Department of Criminal Justice Services. Upon				
3	receiving and verifying resubmitted data that corrects the report, the superintendent shall notify				
4	the Chairman of the Compensation Board and the Director, Department of Criminal Justice				
5	Services that the missing, incomplete or incorrect data has been satisfactorily submitted.				
6	419. All revenue received from the sale of motor vehicles shall be reported separately from that				
7	received from the sale of other property of the department.				
8	Total for Department of State Police.....			\$302,693,442	\$301,418,355
9	General Fund Positions.....	2,526.00	2,526.00		
10	Nongeneral Fund Positions.....	372.00	372.00		
11	Position Level	2,898.00	2,898.00		
12	Fund Sources: General	\$230,475,781	\$229,200,694		
13	Special.....	\$39,466,846	\$39,466,846		
14	Commonwealth Transportation	\$8,166,805	\$8,166,805		
15	Trust and Agency	\$20,000	\$20,000		
16	Dedicated Special Revenue	\$13,072,951	\$13,072,951		
17	Federal Trust.....	\$11,491,059	\$11,491,059		
18	§ 1-119. VIRGINIA PAROLE BOARD (766)				
19	420. Probation and Parole Determination (35200)			\$1,354,177	\$1,354,191
20	Adult Probation and Parole Services (35201)	\$1,354,177	\$1,354,191		
21	Fund Sources: General	\$1,354,177	\$1,354,191		
22	Authority: Title 53.1, Chapter 4, Code of Virginia.				
23	Total for Virginia Parole Board			\$1,354,177	\$1,354,191
24	General Fund Positions.....	12.00	12.00		
25	Position Level	12.00	12.00		
26	Fund Sources: General	\$1,354,177	\$1,354,191		
27	§ 1-120. BOARD OF TOWING AND RECOVERY OPERATORS (507)				
28	421. Consumer Affairs Services (55000)			\$573,743	\$573,743
29	Consumer Assistance (55002)	\$573,743	\$573,743		
30	Fund Sources: Special.....	\$573,743	\$573,743		
31	Authority: Title 46.2, Chapter 28, Code of Virginia.				
32	Total for Board of Towing and Recovery Operators.....			\$573,743	\$573,743
33	Nongeneral Fund Positions.....	4.00	4.00		
34	Position Level	4.00	4.00		
35	Fund Sources: Special.....	\$573,743	\$573,743		
36	TOTAL FOR OFFICE OF PUBLIC SAFETY			\$2,562,948,652	\$2,553,420,719
37	General Fund Positions.....	18,093.37	18,093.37		
38	Nongeneral Fund Positions.....	2,256.68	2,266.68		
39	Position Level	20,350.05	20,360.05		
40	Fund Sources: General	\$1,689,119,057	\$1,670,170,715		
41	Special.....	\$158,349,660	\$152,033,771		
42	Commonwealth Transportation	\$9,100,056	\$9,100,056		
43	Enterprise	\$547,834,736	\$563,969,196		

ITEM 421.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Trust and Agency	\$10,020,000	\$10,020,000		
2	Dedicated Special Revenue	\$29,233,975	\$29,233,975		
3	Federal Trust.....	\$119,291,168	\$118,893,006		

ITEM 422.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	OFFICE OF TECHNOLOGY			
2	§ 1-121. SECRETARY OF TECHNOLOGY (184)			
3 422.	Administrative and Support Services (79900).....		\$495,286	\$495,706
4	General Management and Direction (79901).....	\$495,286	\$495,706	
5	Fund Sources: General	\$495,286	\$495,706	
6	Authority: Title 2.2, Chapter 2, Article 9, Code of Virginia.			
7	Total for Secretary of Technology		\$495,286	\$495,706
8	General Fund Positions.....	5.00	5.00	
9	Position Level	5.00	5.00	
10	Fund Sources: General	\$495,286	\$495,706	
11	§ 1-122. INNOVATION AND ENTREPRENEURSHIP INVESTMENT AUTHORITY (934)			
12 423.	Economic Development Services (53400).....		\$5,926,877	\$5,926,877
13	Technology Entrepreneurial Development Services			
14	(53415)	\$4,237,811	\$3,957,811	
15	Commonwealth Technology Policy Services (53416).....	\$44,392	\$44,392	
16	Technology Industry Development Services (53419)	\$854,258	\$814,258	
17	Technology Industry Research and Developmental			
18	Services (53420).....	\$790,416	\$1,110,416	
19	Fund Sources: General	\$5,926,877	\$5,926,877	
20	Authority: Title 2.2, Chapter 22, Code of Virginia, and Discretionary Inclusion.			
21	A. The appropriation in this Item shall be used for the purpose of and in accordance with the			
22	terms and conditions specified in Title 2.2, Chapter 22, Code of Virginia.			
23	B. The Innovation and Entrepreneurship Investment Authority is hereby authorized to transfer			
24	funds in this appropriation to the Center for Innovative Technology to expend said funds for			
25	realizing the statutory purposes of the Authority, by contracting with governmental and private			
26	entities, notwithstanding the provisions of § 4-1.05 b of this act.			
27	C. This appropriation shall be disbursed in twelve equal monthly installments each fiscal year.			
28	D. Before the beginning of each fiscal year, the Innovation and Entrepreneurship Investment			
29	Authority shall provide to the Chairmen of the House Appropriations and Senate Finance			
30	Committees and the Director, Department of Planning and Budget, a report of its operating			
31	plan. Within three months after the end of the fiscal year, the center shall submit to the same			
32	entities a detailed expenditure report for the concluded fiscal year. Both reports shall be			
33	prepared in the formats as approved by the Director, Department of Planning and Budget.			
34	E. As part of its mission to foster technological innovation in the Commonwealth, the			
35	Innovation and Entrepreneurship Investment Authority is encouraged to include in its activities			
36	Virginia private research universities.			
37	F. The Center for Innovative Technology shall continue to support efforts of public and			
38	quasi-public bodies within the Commonwealth to enhance or facilitate the prompt availability			
39	of and access to advanced electronic communications services, commonly known as broadband,			
40	throughout the Commonwealth, monitoring trends and advances in advanced electronic			
41	communications technology to plan and forecast future needs for such technology, and identify			
42	funding options.			
43	G. The General Assembly supports the Innovation and Entrepreneurship Investment Authority's			
44	stated mission to enhance federal research funding to Virginia's colleges and universities and to			
45	industry. It is also the intent of the General Assembly to promote a greater reliance by the			

ITEM 423.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	authority on nongeneral fund revenues for the authority's operations and programs.				
2	H. Notwithstanding any other provision of law, any interest earned on moneys in the Advanced				
3	Communications Assistance Fund, as well as any moneys remaining in the fund at the end of				
4	each fiscal year, including interest thereon, shall be reverted to the general fund.				
5	I. From the amounts appropriated in this Item \$1,000,000 the first year and \$1,000,000 the				
6	second year from the general fund shall be allocated to the Commonwealth GAP Fund program				
7	to foster the development of Virginia-based technology, biosciences, and energy companies. It				
8	is the intent of the General Assembly that this funding shall be used to underwrite immediate				
9	first financing for not fewer than 20 new early-stage companies and achieve a rate of return of				
10	not less than 11:1. As part of the reporting requirements identified within paragraph D of this				
11	item, the Director of the Center for Innovative Technology shall provide a detailed report on				
12	the number of companies and jobs created pursuant to this additional funding.				
13	J. Out of the appropriation for this item, \$480,000 the first year and \$520,000 the second year				
14	from the general fund is provided to support research and outreach activities, as well as foster				
15	growth and diversification within the Commonwealth's initiatives in modeling and simulation.				
16	K. Out of the appropriation for this item, \$520,000 the first year and \$480,000 the second year				
17	from the general fund is provided to support and expand the Commonwealth's initiatives in				
18	cyber security.				
19	L. Notwithstanding the definition of qualifying institutions in § 2.2-2233.1, Code of Virginia, a				
20	university research consortium that includes Virginia colleges and university member				
21	institutions is a qualifying institution for purposes of seeking funding from the Commonwealth				
22	Research Commercialization Fund.				
23	Total for Innovation and Entrepreneurship Investment				
24	Authority.....			\$5,926,877	\$5,926,877
25	Fund Sources: General.....	\$5,926,877	\$5,926,877		
26	§ 1-123. VIRGINIA INFORMATION TECHNOLOGIES AGENCY (136)				
27	424. Information Systems Management and Direction				
28	(71100)			\$2,150,000	\$2,150,000
29	Geographic Information Access Services (71105)	\$2,150,000	\$2,150,000		
30	Fund Sources: Dedicated Special Revenue.....	\$2,150,000	\$2,150,000		
31	Authority: Title 2.2, Chapter 20.1, Code of Virginia.				
32	A.1. All state and nonstate agencies receiving an appropriation in Part 1 shall comply with the				
33	guidelines and related procedures issued by Virginia Information Technologies Agency for				
34	effective management of geographic information systems in the Commonwealth.				
35	2. All state and nonstate agencies identified in paragraph A 1 that have a geographic				
36	information system, shall assist the department by providing any requested information on the				
37	systems including current and planned expenditures and activities, and acquired resources.				
38	3. The State Corporation Commission, Virginia Employment Commission, the Department of				
39	Game and Inland Fisheries, and other nongeneral fund agencies are encouraged to use their				
40	own fund sources for the acquisition of hardware and development of data for the spatial data				
41	library in the Virginia Geographic Information Network.				
42	B. The Virginia Information Technologies Agency, through its Geographic Information				
43	Network Division (VGIN), or its counterpart, shall acquire on a four-year cycle high-resolution				
44	digital orthophotography of the land base of Virginia pursuant to VGIN's Virginia Base				
45	Mapping Program (VBMP) and digital road centerline files. VGIN shall administer the				
46	maintenance of the VBMP and appropriate addressing and standardized attribution in				
47	collaboration with local governments. All digital orthophotography, Digital Terrain Models and				
48	ancillary data produced by the VBMP, but not including digital road centerline files, shall be				
49	the property of the Commonwealth of Virginia and administered by VGIN. The VGIN, or its				

ITEM 424.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	counterpart, will be responsible for protecting the data through appropriate license agreements				
2	and establishing appropriate terms, conditions, charges and any limitations on use of the data.				
3	VGIN will license the data at no charge (other than media / transfer costs) to Virginia				
4	governmental entities or their agents. Such data shall not be subject to release by such entities				
5	under the Freedom of Information Act or similar laws. VGIN in its discretion may release				
6	certain data by posting to the Internet. Distribution of the data for commercial or private use or				
7	to users outside the Commonwealth will be the sole responsibility of VGIN or its agent(s) and				
8	shall require payment of a license fee to be determined by VGIN. All fees collected as a result				
9	will be added to the GIS Fund as established in the Code of Virginia § 2.2-2028. Collected				
10	fees and grants are hereby appropriated for future data updates or to cover the costs of existing				
11	digital ortho acquisition or for other purposes authorized in § 2.2-2028.				
12	C. Funding in this Item shall be used to support the efforts of the Virginia Geographic				
13	Information Network which provides for the development and use of spatial data to support				
14	E-911 wireless activities in partnership with Enhanced Emergency Communications Services.				
15	Funding is to be earmarked for major updates of the VBMP and digital road centerline files.				
16	D. Notwithstanding the provisions of Article 7, Chapter 15, Title 56, Code of Virginia,				
17	\$1,750,000 the first year and \$1,750,000 the second year from Emergency Response Systems				
18	Development Technology Services dedicated special revenue shall be used to support the				
19	efforts of the Virginia Geographic Information Network, or its counterpart, for providing the				
20	development and use of spatial data to support E-911 wireless activities in partnership with				
21	Enhanced Emergency Communications Services.				
22	425. Emergency Response Systems Development				
23	Technology Services (71200).....			\$39,466,528	\$39,466,528
24	Emergency Communication Systems Development				
25	Services (71201).....	\$6,734,309	\$6,734,309		
26	Financial Assistance to Localities for Enhanced				
27	Emergency Communications Services (71202).....	\$27,740,251	\$27,740,251		
28	Financial Assistance to Service Providers for Enhanced				
29	Emergency Communications Services (71203).....	\$4,991,968	\$4,991,968		
30	Fund Sources: Dedicated Special Revenue.....	\$39,466,528	\$39,466,528		
31	Authority: Title 2.2, Chapter 20.1, and Title 56, Chapter 15, Code of Virginia.				
32	A.1.a. Out of the amounts for Emergency Communication Systems Development Services,				
33	\$1,000,000 the first year and \$1,000,000 the second year from dedicated special revenue shall				
34	be used for development and deployment of improvements to the statewide E-911 network.				
35	b. These funds shall remain unallotted until their expenditure has been approved by the				
36	Wireless E-911 Services Board.				
37	2. Out of the amounts for Emergency Communication Systems Development Services,				
38	\$4,000,000 the first year and \$4,000,000 the second year from dedicated special revenue shall				
39	be used for wireless E-911 service costs as determined by the Wireless E-911 Services Board.				
40	B. The operating expenses, administrative costs, and salaries of the employees of the Public				
41	Safety Communications Division shall be paid from the Wireless E-911 Fund created pursuant				
42	to § 56-484.17.				
43	426. Information Technology Development and Operations				
44	(82000).....			\$5,607,709	\$5,607,709
45	Network Services -- Data, Voice, and Video (82003).....	\$5,607,709	\$5,607,709		
46	Data Center Services (82005).....	a sum sufficient			
47	Desktop and End User Services (82006).....	a sum sufficient			
48	Computer Operations Security Services (82010).....	a sum sufficient			
49	Fund Sources: Special.....	\$5,607,709	\$5,607,709		
50	Internal Service.....	a sum sufficient			
51	Authority: Title 2.2, Chapter 20.1, Code of Virginia.				

ITEM 426.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	A.1 Amounts for Information Technology Development and Operations represent an internal				
2	service fund and shall be paid solely from revenues derived from charges for services. The				
3	estimated cost for Network Services — Data, Voice, and Video is \$104,521,937 the first year				
4	and \$104,888,677 the second year, for Data Center Services is \$104,552,507 the first year and				
5	\$104,919,355 the second year, for Desktop and End User Services is \$99,329,337 the first year				
6	and \$99,677,858 the second year, and for Computer Operations Security Services is \$5,099,160				
7	in the first year and \$5,117,052 the second year.				
8	2. Not included in these amounts are the projected first and second year costs for workplace				
9	productivity and management information solutions. These solutions are to be offered as				
10	optional services to executive branch agencies and other customers, pending approval of service				
11	rates by the Joint Legislative Audit and Review Commission.				
12	3. Not included in these amounts are the projected first and second year costs for securing an				
13	upgraded broadband capacity to meet the current and ever-expanding demands of				
14	Commonwealth agencies for services including remote computer access, streaming audio and				
15	video, general internet access, and future technological offerings, such as storage and message				
16	archiving.				
17	4.a. Out of the amounts for this Item, \$90,000 the first year and \$90,000 the second year from				
18	the Acquisition Services Special Fund is provided. These funds are paid solely from receipts				
19	from vendor information technology contracts provided to finance procurement and				
20	implementation activities for a contracts management system.				
21	b. Also included in the amounts for Network Services - Data, Voice, and Video are funds from				
22	the Acquisition Services Special Fund which is paid solely from receipts from vendor				
23	information technology contracts. These funds will be used to finance procurement and				
24	contracting activities and costs unallowable for federal fund reimbursement.				
25	B. Political subdivisions and local school divisions are hereby authorized to purchase				
26	information technology goods and services of every description from the Virginia Information				
27	Technologies Agency and its vendors, provided that such purchases are not prohibited by the				
28	terms and conditions of the contracts for such goods and services.				
29	427. Information Technology Planning and Quality Control				
30	(82800)			\$5,745,975	\$3,448,175
31	Information Technology Investment Management (Itim)				
32	Oversight Services (82801)	\$1,387,408	\$1,387,408		
33	Enterprise Development Services (82803)	\$4,358,567	\$2,060,767		
34	Procurement and Contracting Services (82804)	a sum sufficient			
35	Web Development and Support Services (82805)	a sum sufficient			
36	Fund Sources: General	\$2,016,673	\$2,016,673		
37	Dedicated Special Revenue	\$1,153,400	\$1,355,600		
38	Federal Trust	\$2,575,902	\$75,902		
39	Authority: Title 2.2, Chapter 20.1, Code of Virginia.				
40	A.1. Notwithstanding any other provision of law except the limitations imposed by § 2.2-518,				
41	§ 2.2-4803 and § 2.2-4806, Code of Virginia, Executive Department agencies and institutions				
42	may enter into management agreements with CGI Technologies & Solutions, Inc. (CGI) for				
43	debt collection and cost recovery services pursuant to Statements of Work 6 and 7 of the				
44	Enterprise Applications Master Services Agreement between the Commonwealth of Virginia				
45	and CGI. Executive Department agencies and institutions may also enter into additional				
46	Statements of Work with CGI pursuant to § 2.2.4 of the Enterprise Applications Master				
47	Services Agreement for services related to such Agreement, which may include, but not be				
48	limited to, services supporting projects in the five towers of enterprise-level endeavors				
49	(financial management, human resource management, supply chain management, administrative				
50	management, and applications development and management). Work on enhanced collections				
51	and recoveries or any additional Statements of Work pursuant to § 2.2.4 of the Enterprise				
52	Applications Master Services Agreement shall not proceed if they commit the Commonwealth				
53	to expanding or significantly altering any existing federal or state program without the review				
54	and approval of the Governor and prior consultation with the Chairmen of the House				
55	Appropriations and Senate Finance Committees.				

ITEM 427.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	2. Moneys resulting from enhanced collections and cost recoveries pursuant to this Item shall				
2	be held in the Virginia Technology Infrastructure Fund as established by § 2.2-2023, Code of				
3	Virginia.				
4	B.1. As established in § 3-2.03 of this act, working capital advances totaling up to \$90,000,000				
5	will provide for the development of enterprise applications for the Commonwealth, including				
6	the development of the performance budgeting and financial management systems. These				
7	working capital advances will be repaid from anticipated revenues from enhanced collections,				
8	cost recoveries, inter-agency collaborative projects and other initiatives to be collected pursuant				
9	to this item and will be deposited into the Virginia Technology Infrastructure Fund. No funds				
10	derived from these working capital advances shall be expended without the prior budget				
11	approval of the Secretaries of Technology and Finance. The State Comptroller shall notify the				
12	Governor and the Chairmen of the House Appropriations and Senate Finance Committees prior				
13	to any approved expenditure.				
14	2. Funds received from the working capital advance will be used only for enterprise resource				
15	planning and development costs. No funds received from this working capital advance shall be				
16	used as payment toward operating costs of this or any other program.				
17	3. At the end of each fiscal year, the Governor is authorized to apply up to \$2,000,000 from				
18	the unappropriated general fund balance in this act to pay down this working capital advance in				
19	the event other repayment sources in this act are not available or are insufficient to maintain a				
20	reasonable schedule for the payback of the working capital advance.				
21	C.1. In order to minimize the cost of information systems development, the Secretary of				
22	Technology shall work with all Cabinet Secretaries and their agencies to develop				
23	Commonwealth data standards for citizen-centric data, personnel, recipient information, and				
24	other common sources of information gathered by the Commonwealth and in use by systems				
25	set out within this item. Not later than November 1, 2012, the Secretary of Technology shall				
26	communicate an initial plan that will provide at least an estimated timetable, cost and				
27	description of the anticipated scope of the effort to the Governor and the Chairmen of the				
28	House Committee on Appropriations and the Senate Committee on Finance. A final plan, with				
29	a specified timetable and costs required to gather, approve and publish these standards, shall be				
30	communicated to the Governor and the Chairmen of the House Committee on Appropriations				
31	and the Senate Committee on Finance by July 1, 2013. In developing the plan, the Secretary				
32	of Technology shall use best practices, federal requirements, and existing data standards.				
33	2. Where active projects in this item, have implemented standardized data, the Secretary of				
34	Technology shall work with all Cabinet Secretaries and their agencies to determine if these				
35	standards should be adopted as Commonwealth data standards for use in active or future major				
36	IT projects or investments. Where active projects in this item do not conform to the				
37	Commonwealth's data standard, the Secretary of Technology shall include in the interim a plan				
38	for how the Secretary of Technology will identify data standards that should be adopted as				
39	Commonwealth data standards and the estimated cost of ensuring that each active IT project in				
40	the item complies with the Commonwealth data standard.				
41	D.1. Pursuant to §2.2-1509.3, Code of Virginia, the following major information technology				
42	projects are active and have been approved and recommended for funding by the Secretary of				
43	Technology. The data listed was self-reported to the Virginia Information Technologies Agency				
44	by the responsible agencies. These projects are supported by strong business cases and thus				
45	were considered as priorities for funding in this biennium.				
46	Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost	
47	Department of Social Services (765) — Automated Child				
48	Care Subsidy System	Jan 11, 2010	Not Available	\$20,364,802	
49	Implement a Child Care Subsidy Payment System (CCSPS) for				
50	Child Care Subsidies. The CCSPS will allow for real-time				
51	documentation of attendance and enable the program to better				
52	address issues relating to improper use of subsidies.				
53					

ITEM 427.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Estimated Project Expenditures	FY 2013	FY 2014		
2	General Fund	\$0		\$0	
3	Nongeneral Fund	\$0		\$0	
4					
5	Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost	
6	Department of Accounts (151) — Cardinal Project	Apr 17, 2008	Oct 2014	\$114,329,233	
7	The Department of Accounts is replacing its statewide general				
8	ledger system- CARS. The new system will serve as the				
9	Commonwealth's general ledger system of record. The				
10	functional scope of the project includes General Ledger, Cash				
11	Receipting, and Cash Disbursement, which is considered the				
12	Enterprise Base System. This project consists of roll-out of the				
13	base application to replace the Virginia Department of				
14	Transportation's (VDOT) FMS II system, roll-out of the				
15	Enterprise Base System at the Department of Accounts Fiscal				
16	Office, and statewide roll-out to all agencies of the Enterprise				
17	Base System, replacing CARS as the Commonwealth's general				
18	ledger system. Estimated project cost includes VDOT costs.				
19					
20	Estimated Project Expenditures	FY 2013	FY 2014		
21	General Fund	\$0		\$0	
22	Nongeneral Fund	\$22,333,480		\$29,903,680	
23					
24	Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost	
25	Department of Professional and Occupational Regulation				
26	(222) — EAGLES	Mar 1, 2007	Not Available	\$1,499,000	
27	EAGLES will be a web-enabled application implemented to				
28	replace two legacy systems, CLES and ETS. EAGLES will also				
29	support the agency's new business requirements. This project is				
30	in line with the Commonwealth's electronic government				
31	initiative, which requires that the Department be aligned closely				
32	with the Digital Signatures and COVA PIN initiative. Project				
33	Scope: This project scope includes the development of the				
34	EAGLES web-enabled application to replace the legacy				
35	systems, CLES and ETS, and the expansion of the system to				
36	include the Department's new business requirements.				
37					
38	Estimated Project Expenditures	FY 2013	FY 2014		
39	General Fund	\$0		\$0	
40	Nongeneral Fund	\$1,260,600		\$376,500	
41					

ITEM 427.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014

	Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost
1	Department of Social Services (765) — EDS - Customer			
2	Portal Enterprise Delivery System Program			
3	The Enterprise Delivery System Program represents four major	Feb 8, 2011	Sep 14, 2012	\$9,722,312
4	projects: the EDSP Worker Portal, the EDSP Customer Portal,			
5	the EDSP Master Customer ID and the EDSP Document			
6	Management Imaging System. The four major projects are the			
7	foundation for implementing the VDSS vision of a self-service			
8	model that is efficient, effective and provides a streamlined			
9	customer friendly experience. Within the vision, clients will be			
10	able to file applications for benefits or services through an			
11	online application process, report changes, and manage benefit			
12	"accounts" online.			
13				

14

15	Estimated Project Expenditures	FY 2013	FY 2014
16	General Fund	\$31,499	\$0
17	Nongeneral Fund	\$65,501	\$0

18

	Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost
19	Virginia Department of Transportation (501) — Highway			
20	Performance Monitoring System (HPMS)			
21	The Highway Performance Monitoring System (HPMS)	Sep 1, 2009	Not Available	\$1,000,000
22	supports the Roadway Network Systems (RNS) program within			
23	the Department of Transportation (VDOT). The HPMS project			
24	includes adding new data fields to RNS for new data; adding			
25	classified public roads to the Highway Traffic Records			
26	Information System (HTRIS); building a user interface to			
27	add/edit data in RNS; and developing a means of managing and			
28	creating a file to send all required data to the Federal Highway			
29	Administration (FHWA).			
30				

31

32	Estimated Project Expenditures	FY 2013	FY 2014
33	General Fund	\$0	\$0
34	Nongeneral Fund	\$0	\$0

35

ITEM 427.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014

	Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost
1	Department of Medical Assistance Services (602)			
2	— HIPAA Upgraded Transactions			
3	(5010/NCPDPD.0)			
4		Apr 19, 2011	Feb 29, 2012	\$8,624,000
5	The Centers for Medicare and Medicaid Services			
6	(CMS) has proposed regulations requiring that all			
7	X12 Transactions be upgraded to the 5010 versions			
8	and that the ICD-10 version of the code sets be			
9	implemented. DMAS must implement the new			
10	versions in order to remain HIPAA compliant and			
11	continue to receive and send electronic eligibility,			
12	claims, and payment data with approximately 50,000			
13	providers and 300 plus service centers.			
14	Implementation of the changes will require			
15	modification to the MMIS and extensive provider			
16	outreach and trading partner testing.			

17

18	Estimated Project Expenditures	FY 2013	FY 2014
19	General Fund	\$0	\$0
20	Nongeneral Fund	\$0	\$0

21

	Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost
22	Virginia State Police (156) — Law Enforcement Activity			
23	Management System			
24		Jun 13, 2007	Not Available	\$3,530,000
25	The LEAMS project will provide a comprehensive system to			
26	support the documentation of criminal investigations and			
27	related law enforcement activities and reduce the agency's			
28	dependence on burdensome paper-based workflows and			
29	difficult-to-change legacy technologies. The system will make			
30	use of up-to-date technology to upgrade process controls,			
31	management/supervisory oversight, data quality, processing			
32	timeliness, system access, analytical tools, and intra-agency			
33	and inter-agency cooperation needed to maintain quality law			
34	enforcement records as mandated under § 15.2.-1722 of the			
35	Code of Virginia.			

36

37	Estimated Project Expenditures	FY 2013	FY 2014
38	General Fund	\$13,200	\$0
39	Nongeneral Fund	\$712,000	\$0

40

ITEM 427.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost	
2	Department of Behavioral Health and Developmental				
3	Services (720) — Medication Management System:				
4	Pharmacy Systems Software Application	Oct 6, 2008	Not Available	\$3,500,000	
5	The Medication Management System will replace the legacy				
6	pharmacy system with an integrated medication management				
7	application sharing an electronic medical record repository. The				
8	scope of the project is to implement a medication management				
9	system that utilizes an electronic medical record repository at				
10	each DBHDS facility. The project would replace legacy				
11	systems and integrate with recent IT investments such as				
12	AVATAR for patient/resident admissions, discharges, and				
13	reimbursements. The project would also replace the outdated				
14	In-Patient and Aftercare pharmacy systems.				
15					
16	Estimated Project Expenditures	FY 2013	FY 2014		
17	General Fund	\$0	\$0		
18	Nongeneral Fund	\$0	\$0		
19					
20	Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost	
21	Department of Planning and Budget (122) — Performance				
22	Budgeting Solution	Jul 24, 2009	Jan 20, 2012	\$11,402,864	
23	The project is the implementation of a performance budgeting				
24	system to replace the current budgeting and strategic planning				
25	applications (PROBUD, WebBEARS, Budgetwise and				
26	Expendwise). Today the Commonwealth's strategic planning				
27	and budget development processes use a wide range of disparate				
28	systems. These systems have limited integration and interfacing				
29	capabilities. The Commonwealth currently relies on numerous				
30	systems, applications, and processes to support the Performance				
31	Budgeting business process.				
32					
33	Estimated Project Expenditures	FY 2013	FY 2014		
34	General Fund	\$0	\$0		
35	Nongeneral Fund	\$0	\$0		
36					
37	Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost	
38	Department of Corrections (799) — Phase 2 and 3 Virginia				
39	Correctional Information System (CORIS)	Jun 22, 2006	Not Available	\$17,781,554	
40	The Department of Corrections (DOC) has established an				
41	automated Offender Management Information System (OMS)				
42	Program, now called VirginiaCORIS. This is a major				
43	technology effort and is critical to the successful				
44	accomplishment of the DOC mission. The VirginiaCORIS				
45	Program will be composed of multiple major projects, and will				
46	result in a single, fully integrated system that should replace				
47	most of the DOC's current offender-related application				
48	portfolio. The selected solution is already in production in other				
49	state DOCs, with some additional required functionality being				
50	developed and planned for deployment in the next 12 months.				
51					

ITEM 427.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Estimated Project Expenditures	FY 2013	FY 2014		
2	General Fund	\$0		\$0	
3	Nongeneral Fund	\$0		\$0	
4					
5	Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost	
6	Virginia Department of Transportation (501) — Roadway				
7	Inventory Management System	Jan 1, 2010	Not Available	\$3,005,115	
8	The Roadway Inventory Management System (RIMS) supports				
9	the Roadway Network Systems (RNS) program within the				
10	Department of Transportation (VDOT). RIMS involve a				
11	process redesign that will assist RNS in providing road				
12	inventory and attribute data on Straight Line Diagrams (SLDs)				
13	and maps. The current process and systems for capturing				
14	roadway inventory data are slow, inefficient and do not portray				
15	an accurate picture of the ground truth. No mapping capability				
16	is present today. Upon completion, RIMS will support RNS in				
17	providing streamlined business processes; timely updates to				
18	inventory; advanced inventory query and reporting; enhanced				
19	mapping functions; improved performance; and eliminate				
20	duplicate data entry for road inventory within the Database for				
21	Administering Changes in VDOT Highway Systems (DACHS)				
22	application.				
23					
24	Estimated Project Expenditures	FY 2013	FY 2014		
25	General Fund	\$0		\$0	
26	Nongeneral Fund	\$0		\$0	
27					
28	Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost	
29	Department of Education (201) — State Longitudinal Data				
30	System (SLDS)	Feb 16, 2011	Aug 30, 2013	\$13,522,897	
31	The Virginia Department of Education (VDOE) 'in partnership				
32	with the Office of the Governor, the State Council of Higher				
33	Education (SCHEV), the Virginia Community College System,				
34	the Virginia Information Technologies Agency, and Virginia's				
35	workforce agencies' proposes to expand on the advancements we				
36	have made through our current Statewide Longitudinal Data				
37	Systems (SLDS) grant.				
38					
39	Estimated Project Expenditures	FY 2013	FY 2014		
40	General Fund	\$0		\$0	
41	Nongeneral Fund	\$3,002,565		\$0	
42					

ITEM 427.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
		Start Date	Completion Date	Estimated Project Cost	
1	Agency Name / Project Title / Description				
2	Virginia Employment Commission (182) — Unemployment				
3	Insurance Modernization	Sep 17, 2009	Sep 27, 2013	\$58,831,331	
4	The VEC needs to modernize the Unemployment Insurance				
5	Benefits and Tax (UIBT) system. The current system is based				
6	on VEC priorities identified in the mid-1980s. Since that time,				
7	the statutory environment and the business processes have				
8	changed. The current UIBT system is difficult to upgrade and				
9	costly to maintain when compared to systems that are available				
10	in today's market. As a result of these concerns, VEC has				
11	identified two goals for the Unemployment Insurance				
12	Modernization Project: Replace the existing UIBT applications				
13	using a foundation of new technology and improved design				
14	methods to improve flexibility and maintainability.				
15					
16	Estimated Project Expenditures	FY 2013	FY 2014		
17	General Fund	\$0	\$0		
18	Nongeneral Fund	\$14,594,530	\$8,052,200		
19					
20	Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost	
21	Virginia Department of Transportation (501) —				
22	VGIN/VDOT Road Centerline Transition Project	Jun 15, 2010	Not Available	\$1,053,521	
23	The Commonwealth of Virginia has established the goal that for				
24	each type of data there will be a single source system of record.				
25	In addition, the Commonwealth Chief Information Officer				
26	(CIO) has mandated that the Roadway Network System (RNS)				
27	migrate to and use the enterprise road centerlines (E-RCL)				
28	maintained by the Virginia Geographic Information Network				
29	(VGIN). This project supports achievement of both goals by				
30	addressing two main business problems: 1) the existence of				
31	multiple sources of road centerline (RCL) data, and 2) the				
32	duplication of effort required to maintain these multiple data				
33	sets.				
34					
35	Estimated Project Expenditures	FY 2013	FY 2014		
36	General Fund	\$0	\$0		
37	Nongeneral Fund	\$0	\$0		
38					

ITEM 427.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost	
2	Department of Health (601) — Women, Infants, Children				
3	(WIC) Electronic Benefits Transfer (EBT) Project	Jan 8, 2009	Oct 31, 2012	\$3,980,666	
4	The Women, Infants, and Children (WIC) Electronic Benefits				
5	Transfer (EBT) Project will develop and implement the business				
6	processes and associated technology to provide electronic WIC				
7	(e-WIC) issuance, redemption, payment, and reconciliation				
8	services to distribute food benefits in the Virginia WIC				
9	Program. The manual, paper-based system introduces numerous				
10	inefficiencies into the process. The project will require				
11	procurement of a number of services including support for the				
12	development of an Implementation Advanced Planning				
13	Document (IAPD), as required by the United States Department				
14	of Agriculture Food and Nutrition Service, Quality Assurance				
15	and Monitoring, and Design, Development, and Implementation				
16	of the selected e-WIC solution. The project will implement an				
17	online, outsourced EBT technology.				
18					
19	Estimated Project Expenditures	FY 2013	FY 2014		
20	General Fund	\$0	\$0		
21	Nongeneral Fund	\$802,075	\$21,713		
22					
23	Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost	
24	Virginia Information Technologies Agency (136) —				
25	Commonwealth Enterprise Data Management (EDM)	Sep 1, 2011	Aug 17, 2012	\$7,889,520	
26	The Health and Human Resources (HHR) Secretary and the				
27	Commonwealth's MITA Program Manager have requested				
28	that the Virginia Information Technologies Agency (VITA)				
29	provide an enterprise data management solution that will				
30	store enterprise data and facilitate data sharing at an				
31	enterprise level. The Secretary, in collaboration with the				
32	Secretary of Technology, is leading the Commonwealth's				
33	efforts to improve and modernize the Medicaid program's				
34	information technology infrastructure.				
35					
36	Estimated Project Expenditures	FY 2013	FY 2014		
37	General Fund	\$0	\$0		
38	Nongeneral Fund	\$2,080,000	\$0		
39					

ITEM 427.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost	
2	Virginia Information Technologies Agency (136) —				
3	Commonwealth Service Oriented Architecture	Sep 21, 2011	Aug 17, 2012	\$8,347,520	
4	This program created the Commonwealth Service Oriented				
5	Architecture Project to provide the necessary infrastructure and				
6	governance. As such, the project shall procure, install, and				
7	configure the software and hardware necessary to establish test,				
8	production, and disaster recovery environments. In addition, the				
9	project shall institute an appropriate Center of Competence and				
10	related governance. Finally, in concert with the Commonwealth				
11	Enterprise Data Management (EDM) Project, this project shall				
12	develop and deploy the web services for the Commonwealth's				
13	EDM solution.				
14					
15	Estimated Project Expenditures	FY 2013	FY 2014		
16	General Fund	\$0	\$0		
17	Nongeneral Fund	\$2,416,000	\$0		
18					
19	Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost	
20	Virginia Department of Transportation (501) — Urban				
21	Roads Consolidation	Oct 11, 2010	Dec 12, 2013	\$2,722,535	
22	VDOT is required to submit annual reports to the Federal				
23	Highway Administration as part of the Highway Performance				
24	Monitoring System (HPMS). To expedite the generation of				
25	these reports, VDOT desires to generate a Linear Referencing				
26	System based on both local government roadway information				
27	and Virginia Geographic Information Network (VGIN) urban				
28	data set. This project will consolidate the local data, the VGIN				
29	data and VDOT's data into a single set.				
30					
31	Estimated Project Expenditures	FY 2013	FY 2014		
32	General Fund	\$0	\$0		
33	Nongeneral Fund	\$1,142,785	\$329,300		
34					
35	Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost	
36	Department of Health (601) — Electronic Death				
37	Registration (EDR)	Mar 22, 2011	Dec 30, 2014	\$3,003,500	
38	The Electronic Death Registration (EDR) system is a proposed				
39	web-based system that would allow for the electronic capture of				
40	death data from funeral service licensees, state medical				
41	examiners and state physicians. The system would allow the				
42	VDH Division of Vital Records (DVR) and local health				
43	departments to issue and retain death certificates electronically				
44	as opposed to the manual process that is currently used. The				
45	Electronic Death Registration system is expected to reduce				
46	reporting delays, improve data quality, and increase the utility of				
47	death data.				
48					

ITEM 427.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Estimated Project Expenditures	FY 2013	FY 2014		
2	General Fund	\$0	\$0		
3	Nongeneral Fund	\$880,500	\$421,666		
4					
5	Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost	
6	Virginia Employment Commission (182) — Financial				
7	Management System	Aug 18, 2011	Mar 29, 2013	\$4,734,900	
8	The Financial Management Accounting System will replace the				
9	current mainframe batch system. The new system will include				
10	modules for accounts payable, accounts receivable, general				
11	ledger, cost allocation, time distribution and procurement.				
12	Financial data will be processed in an on-line, real-time				
13	environment. These features will greatly improve efficiency in				
14	financial processes, availability of management information, and				
15	the accuracy of accounting reports, thus reducing the potential				
16	for audit findings.				
17					
18	Estimated Project Expenditures	FY 2013	FY 2014		
19	General Fund	\$0	\$0		
20	Nongeneral Fund	\$2,018,925	\$0		
21					
22	Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost	
23	Department of Motor Vehicles (154) — DMV CSI Systems				
24	Redesign - Development and Implementation	Nov 15, 2010	Sep 1, 2013	\$69,954,521	
25	The CSS Redesign focuses on the fragmented processing of				
26	DMV's three major business areas: driver, vehicle, and motor				
27	carrier. The purpose of the redesign is to transform these				
28	fragmented fifteen year old systems into one modernized system				
29	that is responsive to the ever-changing needs relating to internal				
30	security, homeland security, legislative mandates, and customer				
31	relationship management. DMV has a unique opportunity to				
32	revolutionize the agency's approach to fulfilling its mission,				
33	carrying out core functions, and delivering service. DMV				
34	intends to fully integrate processing while incorporating and				
35	leveraging the full functionality and benefits of proposed				
36	technology solutions as well as the technology already in place.				
37					
38	Estimated Project Expenditures	FY 2013	FY 2014		
39	General Fund	\$0	\$0		
40	Nongeneral Fund	\$22,663,410	\$2,658,663		
41					

ITEM 427.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost	
Secretary of Health and Human Resources (188) — Birth Reporting Interface (BRI)	Dec 30, 2011	Dec 31, 2012	\$2,639,952	
This project will establish a birth reporting service/interface between the birth registry and the ESB. The system of record for all birth records will be VVESTS (Virginia Vital Events and Screening Tracking System). The proposed functionality must support a HITSAC approved data standard which should align with the EDM standards. The project requires use of HITSAC endorsed messaging standards.				
Estimated Project Expenditures	FY 2013	FY 2014		
General Fund	\$105,598	\$0		
Nongeneral Fund	\$950,383	\$0		
Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost	
Department of Motor Vehicles (154) — Commonwealth Authentication Services	Dec 18, 2011	Feb 29, 2012	\$10,000,000	
Through the collaboration of the Technology, Health and Human Resources, and Transportation secretariats, on-line identity authentication services will be built for all Commonwealth agencies to use. The Commonwealth Authentication Services (CAS) project will implement a COTS project with the assistance of an implementation partner so that DMV, DSS, DMAS and the Health Information Exchange (HIE) can all leverage a common authentication system for users to gain access to selected customer-facing systems. The CAS system will be hosted, operated and maintained by VITA as a shared service, and participating agencies will pay to use CAS. Once CAS is fully operational, additional agencies will be encouraged to convert over from their own point-solutions to CAS.				
Estimated Project Expenditures	FY 2013	FY 2014		
General Fund	\$0	\$0		
Nongeneral Fund	\$0	\$0		
Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost	
Secretary of Health and Human Resources (188) — Death Reporting Interface (DRI)	Dec 30, 2011	Dec 31, 2012	\$2,639,952	
This project is designed to establish a death reporting service/interfaces between the death registry and the ESB. The service will be supported by an extract of the minimum required fields to identify a death record. Additional development may be required to add a match code (Yes/No) and an MPI placeholder.				

ITEM 427.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Estimated Project Expenditures	FY 2013	FY 2014		
2	General Fund	\$105,598		\$0	
3	Nongeneral Fund	\$950,383		\$0	
4					
5	Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost	
6	Department of Medical Assistance Services (602) — DMAS				
7	Eligibility System Support	Jul 30, 2012	Jun 30, 2014	\$4,871,340	
8	The Patient Protection and Affordable Care Act (ACA) require a				
9	Medicaid population expansion that will occur in 2014. Along				
10	with the expansion a Health Insurance Exchange and a				
11	standardization of enrollment forms across all health & human				
12	services programs will also take place. The DMAS Eligibility				
13	System Support project will provide the needed support to the				
14	contractor for the replacement of the eligibility systems.				
15					
16	Estimated Project Expenditures	FY 2013	FY 2014		
17	General Fund	\$443,292		\$189,9820	
18	Nongeneral Fund	\$2,966,646		\$1,271,420	
19					
20	Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost	
21	Department of Behavioral Health and Developmental				
22	Services (720) — Electronic Health Records (EHR)	Dec 30, 2011	Sep 30, 2014	\$16,000,000	
23	The Clinical Apps/EHR project will replace legacy systems				
24	with integrated clinical applications sharing an electronic				
25	medical record repository. The scope of the project is to				
26	implement an electronic medical record repository and clinical				
27	applications at each DBHDS facility and Central Office. The				
28	project would replace legacy systems and integrate with recent				
29	IT investments such as AVATAR for patient/resident				
30	admissions, discharges, and reimbursements.				
31					
32	Estimated Project Expenditures	FY 2013	FY 2014		
33	General Fund	\$0		\$0	
34	Nongeneral Fund	\$2,909,418		\$4,272,289	
35					

ITEM 427.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost	
2	Secretary of Health and Human Resources (188) —				
3	Electronic Lab Reporting Interface (ELRI)	Dec 30, 2011	Dec 2, 2012	\$2,074,248	
4	Clinical laboratories throughout Virginia (including DGS				
5	Department of Consolidated Laboratory Services (DCLS) and				
6	national clinical reference laboratories submit reportable disease				
7	findings to VDH. Test orders are submitted to DCLS and DCLS				
8	returns test results. Current partners include VDH and a growing				
9	number of Virginia hospitals. Additional legacy formatted				
10	exchanges between DCLS and VDH will continue until they are				
11	converted to HL7, but the legacy messages will not be managed				
12	through the interface. This project interfaces DCLS interfaces				
13	to the Commonwealth's Enterprise Service Bus (ESB) for access				
14	by the Health Information Exchange.				
15					
16	Estimated Project Expenditures	FY 2013	FY 2014		
17	General Fund	\$107,861	\$0		
18	Nongeneral Fund	\$721,838	\$0		
19					
20	Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost	
21	Department of Accounts (151) — Financial Management				
22	Enterprise Rollout (Cardinal Project Part 3)	Jul 1, 2012	Jul 1, 2014	\$56,991,880	
23	This project will replace the Commonwealth's (Department of				
24	Accounts) current financial system, Commonwealth Accounting				
25	and Reporting System (CARS). It will be an Enterprise				
26	Resource Planning (ERP) implementation of General Ledger				
27	and Accounts Payable, the two accounting features currently				
28	contained within CARS. The system will be deployed to all				
29	current day CARS users and interfaced with the financial				
30	systems that currently interface to CARS. The scope of this				
31	project also includes the Change Leadership and Training				
32	required to migrate off of CARS.				
33					
34	Estimated Project Expenditures	FY 2013	FY 2014		
35	General Fund	\$22,333,480	\$29,903,680		
36	Nongeneral Fund	\$0	\$0		
37					
38	Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost	
39	Virginia Department of Taxation (501) — FMS Sun Set and				
40	Data Marts	Sep 1, 2011	Dec 31, 2012	\$2,180,000	
41	The implementation of the Cardinal Project will necessitate the				
42	sun setting of both the FMSI and FMSII Financial Systems and				
43	retention of business critical data. Sun Setting of these systems				
44	in an organized fashion will create greatly reduced operational				
45	expenses from VITA. The FMS Data Marts will retain critical				
46	data from the FMSI and FMSII Financial Systems and create a				
47	Financial Data Store for reporting purposes. The objective of				
48	this project is to have the data store information available to				
49	VDOT internal systems to merge with Cardinal financial data				
50	for business intelligence reporting.				
51					

ITEM 427.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Estimated Project Expenditures	FY 2013	FY 2014		
2	General Fund	\$0		\$0	
3	Nongeneral Fund	\$780,000		\$0	
4					
5	Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost	
6	Department of Medical Assistance Services (602) — HIPAA				
7	Upgrade Code Set (ICD010)	Dec 15, 2011	Nov 29, 2013	\$2,200,000	
8	The Centers for Medicare and Medicaid Services (CMS) has				
9	proposed regulations requiring that all X12 Transactions be				
10	upgraded to the 5010 versions and that the ICD010 version of				
11	the code sets be implemented. DMAS must implement the new				
12	versions in order to remain HIPAA compliant and continue to				
13	receive and send electronic eligibility, claims, and payment data				
14	with approximately 50,000 providers and 300 plus service				
15	centers. Implementation of the changes will require				
16	modification to the MMIS and extensive provider outreach and				
17	trading partner testing.				
18					
19	Estimated Project Expenditures	FY 2013	FY 2014		
20	General Fund	\$60,000		\$0	
21	Nongeneral Fund	\$180,000		\$0	
22					
23	Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost	
24	Department of Motor Vehicles (154) — KATS II: Next				
25	Generation Knowledge Automated Testing System	Jun 15, 2012	Aug 30, 2013	\$5,000,000	
26	The Virginia Department of Motor Vehicles seeks to acquire a				
27	turn-key contract, through competitive negotiation, for the				
28	acquisition, design, custom development, installation, training,				
29	and maintenance of a network of Knowledge Automated Testing				
30	Systems (KATS) on a firm fixed price basis. The KATS system				
31	will be installed in all DMV Customer Service Center locations				
32	and mobile Customer Service Centers throughout the				
33	Commonwealth as specified by DMV. This project will replace				
34	the current KATS system with one incorporating necessary				
35	advancements in testing and technology which were not				
36	available when the current KATS was implemented in 1993 and				
37	updated in 2005.				
38					
39	Estimated Project Expenditures	FY 2013	FY 2014		
40	General Fund	\$0		\$0	
41	Nongeneral Fund	\$0		\$0	
42					

ITEM 427.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost	
2	Secretary of Health and Human Resources (188) —				
3	Immunization Registry Interface (IRI)	Dec 30, 2011	Dec 2, 2012	\$2,262,816	
4	Participating organizations such as hospital providers create a				
5	file to include new and updated immunization activity for				
6	import into Virginia Immunization Information System (VIIS)				
7	and receive an acknowledgement of their transmission from				
8	VIIS. All content processing and data de-duplication will be				
9	performed by VIIS. Business partners may also create a query				
10	message to which VIIS will generate a response message.				
11					
12	Estimated Project Expenditures	FY 2013	FY 2014		
13	General Fund	\$29,417	\$0		
14	Nongeneral Fund	\$196,865	\$0		
15					
16	Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost	
17	Virginia Department of Transportation (501) — Inventory				
18	Module (Cardinal)	Jan 1, 2012	Dec 31, 2012	\$4,900,000	
19	Replace the software technology for the Web IMS application.				
20	The current WebIMS application technology is reaching the end				
21	of its productive life. Microsoft Corporation stopped supporting				
22	this classic Active Server Pages software in 2008 and it is not				
23	possible to make changes to certain sections of the application.				
24	This project will also encompass ITD activities supporting the				
25	data exchanges between the Inventory Management System				
26	(IMS) and the Cardinal Project FMS. This effort includes				
27	interface design review, data mapping and validation, analysis,				
28	and Financial Planning Division and Cardinal Project support				
29	activities carried out by ITD related to this effort. Currently				
30	several potential data exchange processes (interfaces) have been				
31	defined. Analysis and design tasks will define final scope of				
32	effort.				
33					
34	Estimated Project Expenditures	FY 2013	FY 2014		
35	General Fund	\$0	\$0		
36	Nongeneral Fund	\$4,000,000	\$0		
37					

ITEM 427.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost	
2	Virginia Department of Transportation (501) —				
3	Maintenance Infrastructure Management System	Sep 1, 2011	Aug 1, 2014	\$4,879,112	
4	Replace the existing Asset Management System which is no				
5	longer adequate for the increased demand for information				
6	sharing that has come into being over the last few years. The				
7	current system does not support many needed functions for use,				
8	which makes it more labor intensive and error prone than the				
9	Agency can tolerate in this environment. It was designed to be a				
10	standalone system, and now there are requests for the data				
11	contained within. The 'Blueprint' activities over the last year				
12	and resulting reduction in force have left VDOT with more to do				
13	with less people. The need for more efficient and reliable system				
14	is needed.				
15					
16	Estimated Project Expenditures	FY 2013	FY 2014		
17	General Fund	\$0	\$0		
18	Nongeneral Fund	\$1,931,948	\$178,468		
19					
20	Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost	
21	Department of State Police (156) — Replacement and				
22	Enhancement of the Central Criminal History (CCH)				
23	Application	Jul 9, 2012	Dec 31, 2015	\$6,500,000	
24	The Centralized Criminal History (CCH) application is a				
25	component of the larger Central Criminal Records Exchange				
26	(CCRE) system. CCH is more than 30 years old, and many of				
27	its capabilities are based on a proprietary emulation package,				
28	which limits the Virginia State Police (VSP) ability to use the				
29	updated infrastructure on which it resides. The project includes				
30	purchasing of consulting services to gather requirements and				
31	develop an implementation plan for either the replacement or				
32	enhancement of the CCH system. Once the requirements have				
33	been gathered, the agency will survey the market to determine				
34	whether a suitable commercial off the shelf (COTS) package				
35	exists or whether development will be necessary. The project				
36	also includes planning for implementation of the system,				
37	including installation and deployment of the software at VSP				
38	and training services for VSP staff and local agencies.				
39					
40	Estimated Project Expenditures	FY 2013	FY 2014		
41	General Fund	\$0	\$0		
42	Nongeneral Fund	\$0	\$0		
43					

ITEM 427.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
		Start Date	Completion Date	Estimated Project Cost	
1	Agency Name / Project Title / Description				
2	Department of State Police (156) — Replacement and				
3	Enhancement of the Statewide Incident Based Reporting				
4	System				
5	The project will either replace or enhance the current statewide	Jul 9, 2012	Dec 31, 2013	\$1,200,000	
6	IBRS which operates on legacy technology and does not meet				
7	the needs of the law enforcement community in Virginia.				
8	Consulting services will be used to gather the requirements for				
9	the target system. Once the requirements have been gathered,				
10	the agency will survey the market to determine whether a				
11	suitable commercial off0the0shelf (COTS) package exists, or				
12	whether development will be necessary. The project also				
13	includes planning for implementation of the system, including				
14	installation and deployment of the software at Virginia State				
15	Police (VSP), and training services for VSP and the local				
16	agencies.				
17					
18	Estimated Project Expenditures	FY 2013	FY 2014		
19	General Fund	\$0	\$0		
20	Nongeneral Fund	\$0	\$0		
21					
22	Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost	
23	Secretary of Health and Human Resources (188) —				
24	Rhapsody Connectivity (RC)				
25	The Orion Rhapsody data integration engine is used by DGS	Dec 30, 2011	Dec 2, 2012	\$2,074,248	
26	Department of Consolidated Laboratory Services (DCLS) and				
27	VDH to facilitate the accurate and secure exchange of electronic				
28	data using with the COV Enterprise Service Bus (ESB). VDH				
29	and DCLS interfaces use Rhapsody for messaging.				
30					
31	Estimated Project Expenditures	FY 2013	FY 2014		
32	General Fund	\$107,861	\$0		
33	Nongeneral Fund	\$721,838	\$0		
34					
35	Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost	
36	Virginia Department of Transportation (501) — SharePoint				
37	2010				
38	An upgrade will be made to the agency intranet `InsideVDOT`	Jan 20, 2011	Feb 17, 2012	\$1,914,944	
39	currently powered by Microsoft SharePoint 2003 software.				
40	Since the current software has not been supported since 2009, an				
41	upgrade to Microsoft Office SharePoint Server 2010 is				
42	necessary to support the added functionality.				
43					
44	Estimated Project Expenditures	FY 2013	FY 2014		
45	General Fund	\$0	\$0		
46	Nongeneral Fund	\$0	\$0		
47					

ITEM 427.

Item Details(\$)		Appropriations(\$)	
First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014

	Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost
1	Department of State Police (156) — STARS Asset			
2	Management Tracking System			
3	The Statewide Agencies Radio System (STARS) Program needs	May 14, 2012	Dec 31, 2013	\$1,020,000
4	an asset management and tracking system to provide up to date			
5	inventory information and historical tracking of radio and tower			
6	assets and equipment. Motorola, under the terms of the STARS			
7	contract, provides an inventory system for VSP's STARS			
8	equipment. This inventory system does not provide timely			
9	information on the STARS assets and inventory. Nor does it			
10	provide historical tracking of assets. In addition, once 60,000			
11	items are in the inventory, Motorola's charges for the system			
12	will greatly increase. Currently, VSP has over 40,000 items in			
13	inventory.			
14				

15

16	Estimated Project Expenditures	FY 2013	FY 2014
17	General Fund	\$0	\$0
18	Nongeneral Fund	\$0	\$0

19

	Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost
20	Secretary of Health and Human Resources (188) —			
21	Syndromic Surveillance Interface (SSI)			
22	Participating organizations create a file to include data	Dec 30, 2011	Dec 2, 2012	\$2,639,952
23	transmitted to the Virginia Department of Health (VDH) from			
24	facilities on a daily basis. The data is grouped into syndromes			
25	and statistical algorithms and are run to identify unusual			
26	temporal and geographic patterns that might indicate situations			
27	of concern.			
28				

29

30	Estimated Project Expenditures	FY 2013	FY 2014
31	General Fund	\$34,319	\$0
32	Nongeneral Fund	\$229,676	\$0

33

	Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost
34	Department of Taxation (161) — Telephony Replacement			
35	with VOIP			
36	This project will replace the Department's current phone system	Dec 30, 2011	Aug 1, 2012	\$1,500,000
37	components with VOIP. This will allow the agency to eliminate			
38	its Rockwell Phone System and adhere with VITA strategic			
39	direction.			
40				

41

42	Estimated Project Expenditures	FY 2013	FY 2014
43	General Fund	\$0	\$0
44	Nongeneral Fund	\$0	\$0

45

ITEM 427.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost	
2	Department of Human Resource Management (129) —				
3	Time, Attendance, and Leave (TAL)	Dec 16, 2011	Oct 31, 2013	\$966,739	
4	TAL is a manual process for most Commonwealth agencies.				
5	The responsible stewardship of state resources demands the				
6	adoption of a modern approach to TAL. This project will				
7	automate an intensely manual process and thereby create				
8	efficiencies and improvements in and provide statewide				
9	economies of scale for the time and leave accounting process.				
10					
11	Estimated Project Expenditures	FY 2013	FY 2014		
12	General Fund	\$0	\$0		
13	Nongeneral Fund	\$0	\$0		
14					
15	Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost	
16	Department of State Police (156) — Virginia Intelligence				
17	Management System (VIMS)	Jan 3, 2012	Jun 28, 2013	\$1,500,000	
18	In 2005, the Virginia Fusion Center (VFC) was formed within				
19	Virginia State Police to focus on counter terrorism intelligence				
20	investigations and analysis. The VFC is a joint operation				
21	between VSP and the Virginia Department of Emergency				
22	Management (VDEM). VSP currently operates a system for				
23	statewide intelligence, Tactical Intelligence Processing System				
24	(TIPS). VSP plans to replace and enhance the TIPS system				
25	since it is based on proprietary technology (Mapper) and has				
26	limited functionality.				
27					
28	Estimated Project Expenditures	FY 2013	FY 2014		
29	General Fund	\$0	\$0		
30	Nongeneral Fund	\$0	\$0		
31					
32	Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost	
33	Department of Corrections (799) — Virginia CORIS				
34	Integration with LIDS (Local Inmate Data System)	Nov 1, 2011	Dec 31, 2012	\$1,405,400	
35	The LIDS system records offenders who enter and exit jail for				
36	purpose of funding per diem costs in these facilities. This				
37	project will enhance the existing Department of Corrections'				
38	VirginiaCORIS system to include the LIDS functionality.				
39					
40	Estimated Project Expenditures	FY 2013	FY 2014		
41	General Fund	\$0	\$0		
42	Nongeneral Fund	\$0	\$0		
43					

ITEM 427.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
	Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost	
1	Jamestown-Yorktown Foundation (425) — Yorktown				
2	Museum Replacement Technology	Dec 30, 2011	Jun 30, 2016	\$2,315,000	
3	This project will install the requisite technology components for				
4	the Yorktown Museum replacement project, including exhibit				
5	technology, audio visual components, wireless, data and				
6	telecommunications. The Yorktown Museum Replacement				
7	project will improve the necessary IT infrastructure in order to				
8	accommodate expected future visitation.				
9					
10					
11	Estimated Project Expenditures	FY 2013	FY 2014		
12	General Fund	\$0	\$0		
13	Nongeneral Fund	\$556,000	\$200,000		
14	2. The Health Care Reform program office has been established by the Secretary of Health and				
15	Human Resources to address the American Recovery and Reinvestment Act (ARRA), the				
16	Patient Protection and Patient Affordability Act (PPACA), and the Medicaid Information				
17	Technology Architecture (MITA). This program will be generating approximately 23 major as				
18	well as non-major projects and the total cost of the program over seven years is expected to be				
19	\$93,043,146 with a cost to the Commonwealth of \$9,773,220. Projects will be established over				
20	the next four years. The seven year costs include six years of operational expenses associated				
21	with the provider incentive program that sunsets in 2021. New recurring Medicaid expenses are				
22	also reflected in the seven year cost estimates. The projects and cost estimates in this				
23	paragraph include efforts to modernize eligibility determination systems within the Department				
24	of Social Services.				
25	428. Administrative and Support Services (89900).....			\$310	\$608
26	General Management and Direction (89901).....	\$310	\$608		
27	Accounting and Budgeting Services (89903)	a sum sufficient			
28	Human Resources Services (89914).....	a sum sufficient			
29	Procurement and Contracting Services (89918)	a sum sufficient			
30	Audit Services (89931).....	a sum sufficient			
31	Web Development and Support Services (89940)	a sum sufficient			
32	Fund Sources: General	\$310	\$608		
33	Internal Service.....	a sum sufficient			
34	Authority: Title 2.2, Chapter 20.1, Code of Virginia.				
35	A. Operational costs for Administrative and Support Services shall be paid solely from charges				
36	to other programs within this agency.				
37	B. The provisions of Title 2.2, Chapter 20.1 of the Code of Virginia shall not apply to the				
38	Virginia Port Authority.				
39	C. The requirement that the Department of Behavioral Health and Developmental Services				
40	purchase information technology equipment or services from the Virginia Information				
41	Technologies Agency (VITA) according to the provisions of Chapters 981 and 1021 of the				
42	Acts of Assembly of 2003 shall not adversely impact the provision of services to mentally				
43	disabled clients.				
44	D. The Chief Information Officer and the Secretary of Technology shall provide the Governor				
45	and the Chairmen of the Senate Finance and House Appropriations Committees with a report				
46	detailing any amendments or modifications to the comprehensive infrastructure agreement. The				
47	report shall include statements describing the fiscal impact of such amendments or				
48	modifications and shall be submitted within 30 days following the signing of any amended				
49	agreement.				
50	E. An annual assessment of the VITA organization and in-scope information technology and				
51	telecommunications costs will be provided to the Governor and Chairmen of the House				
52	Appropriations and Senate Finance Committees by September 15 of each year. This assessment				

ITEM 428.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	should (i) include a review of agency productivity, efficiency, and effectiveness, (ii) identify				
2	opportunities to reduce the number of retained employees, (iii) establish and update standards				
3	for hardware, such as the number of printers per employees and using docking stations instead				
4	of laptops and desktops, and (iv) offer options for decreasing agency overhead costs.				
5	429. Information Technology Security Oversight (82900).....			a sum	sufficient
6	Technology Security Oversight Services (82901)	a sum	sufficient		
7	Fund Sources: Internal Service.....	a sum	sufficient		
8	Authority: Title 2.2, Chapter 20.1, Code of Virginia.				
9	Amounts for Technology Security Oversight Services are \$2,459,844 the first year and				
10	\$2,459,844 the second year and represent an internal service fund that shall be paid solely from				
11	revenues derived from charges for services.				
12	Total for Virginia Information Technologies Agency.....			\$52,970,522	\$50,673,020
13	General Fund Positions.....	26.00	26.00		
14	Nongeneral Fund Positions.....	268.00	268.00		
15	Position Level	294.00	294.00		
16	Fund Sources: General	\$2,016,983	\$2,017,281		
17	Special.....	\$5,607,709	\$5,607,709		
18	Dedicated Special Revenue	\$42,769,928	\$42,972,128		
19	Federal Trust.....	\$2,575,902	\$75,902		
20	TOTAL FOR OFFICE OF TECHNOLOGY.....			\$59,392,685	\$57,095,603
21	General Fund Positions.....	31.00	31.00		
22	Nongeneral Fund Positions.....	268.00	268.00		
23	Position Level	299.00	299.00		
24	Fund Sources: General	\$8,439,146	\$8,439,864		
25	Special.....	\$5,607,709	\$5,607,709		
26	Dedicated Special Revenue	\$42,769,928	\$42,972,128		
27	Federal Trust.....	\$2,575,902	\$75,902		

ITEM 430.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	OFFICE OF TRANSPORTATION			
2	§ 1-124. SECRETARY OF TRANSPORTATION (186)			
3 430.	Administrative and Support Services (79900).....		\$814,573	\$814,573
4	General Management and Direction (79901).....	\$814,573	\$814,573	
5	Fund Sources: General	\$0	\$0	
6	Commonwealth Transportation	\$814,573	\$814,573	
7	Authority: Title 2.2, Chapter 2, Article 10, § 2.2-201, and Titles 33, 46, and 58, Code of			
8	Virginia.			
9	A. The transportation policy goals enumerated in this act shall be implemented by the Secretary			
10	of Transportation, including the Secretary acting as Chairman of the Commonwealth			
11	Transportation Board.			
12	1. The maintenance of existing transportation assets to ensure the safety of the public shall be			
13	the first priority in budgeting, allocation, and spending. The highway share of the			
14	Transportation Trust Fund shall be used for highway maintenance and operation purposes prior			
15	to its availability for new development, acquisition, and construction.			
16	2. The efficient and cost-effective movement of people and goods will consider the needs in,			
17	and connectivity of, all modes of transportation, including bicycling, walking, public			
18	transportation, highways, freight and passenger rail, ports, and airports. The planning,			
19	development, construction, and operations of Virginia's transportation facilities will reflect this			
20	goal.			
21	3. To the greatest extent possible, the appropriation of transportation revenues shall reflect			
22	planned spending of such revenues by agency and by program. The maximization of all federal			
23	transportation funds available to the Commonwealth shall be paramount in the budgetary,			
24	spending, and allocation processes. The secretary is hereby authorized to take all actions			
25	necessary to ensure that federal transportation funds are allocated and utilized for the maximum			
26	benefit of the Commonwealth, whether such funds are authorized under P.L. 109-59 of the			
27	109th Congress, or any successor or related federal transportation legislation.			
28	B.1. The secretary shall ensure that the allocation of transportation funds apportioned and for			
29	which obligation authority is expected to be available under federal law shall be in accordance			
30	with such laws and in support of the transportation policy goals enumerated in this act.			
31	Furthermore, the secretary is authorized to take all actions necessary to allocate the required			
32	match for federal highway funds to ensure their appropriate and timely obligation and			
33	expenditure within the fiscal constraints of state transportation revenues. By June 1 of each			
34	year, the secretary, as Chairman of the Board, shall report to the Governor and General			
35	Assembly on the allocation of such federal transportation funds and the actions taken to			
36	provide the required match.			
37	2. The board shall only make allocations providing the required match for federal Regional			
38	Surface Transportation Program funds to those Metropolitan Planning Organizations in			
39	urbanized areas greater than 200,000 that, in consultation with the Office of Intermodal			
40	Planning and Investment, have developed regional transportation and land use performance			
41	measures pursuant to Chapters 670 and 690 of the 2009 Acts of Assembly and have been			
42	approved by the board.			
43	3. Projects funded, in whole or part, from federal funds referred to as congestion mitigation and			
44	air quality improvement, shall be selected as directed by the board. Such funds shall be			
45	federally obligated within 24 months of their allocation by the board and expended within 48			
46	months of such obligation. If the requirements included in this paragraph are not met by such			
47	agency or recipient, then the board shall use such federal funds for any other project eligible			
48	under 23 USC 149.			
49	4. Funds apportioned under federal law for the Surface Transportation Program shall be			
50	distributed and administered in accordance with federal requirements, including the seven			
51	percent that is required to be allocated for public transportation purposes.			

ITEM 430.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	5. Funds made available to the Metropolitan Planning Organizations known as the Regional				
2	Surface Transportation Program for urbanized areas greater than 200,000 shall be federally				
3	obligated within 12 months of their allocation by the board and expended within 36 months of				
4	such obligation. If the requirements included in this paragraph are not met by the recipient,				
5	then the board may rescind the required match for such federal funds.				
6	6. Funds apportioned under federal law for the Equity Bonus program shall be allocated as				
7	required by federal law, including the thirteen percent that is required to be allocated for public				
8	transportation purposes. Funds for contract fees paid by the Virginia Railway Express for				
9	access to the rights-of-way of CSX Transportation, Norfolk Southern Corporation, and the				
10	National Railroad Passenger Corporation shall be allocated from the public transportation's				
11	portion of federal Equity Bonus program funds.				
12	7. Notwithstanding paragraph B.1. of this Item, the required matching funds for enhancement				
13	projects are to be provided by the recipient of the federal-aid funding.				
14	8.a. Federal funds provided to the National Highway System, Surface Transportation Program,				
15	Equity Bonus Program, and Congestion Mitigation and Air Quality categories as well as the				
16	required state matching funds may be allocated by the Commonwealth Transportation Board for				
17	transit purposes under the same rules and conditions authorized by federal law. The				
18	Commonwealth Transportation Board, in consultation with the appropriate local and regional				
19	entities, may allocate to local and regional public transit operators, for operating and/or capital				
20	purposes, state revenues designated by formula for primary, urban, and secondary highways.				
21	b. Federal funds apportioned as the Highway Bridge Program shall be allocated and obligated				
22	as required by federal law to eligible projects across the Commonwealth. The Commonwealth				
23	Transportation Board shall consider the sufficiency and deficiency ratings of such eligible				
24	projects in making their allocations.				
25	9. If a regional area (or areas) of the Commonwealth is determined to be not in compliance				
26	with Clean Air Act rules regarding conformity and as a result federal and/or state allocations,				
27	apportionments or obligations cannot be used to fund or support transportation projects or				
28	programs in that area, such funds may be used to finance demand management, conformity,				
29	and congestion mitigation projects to the extent allowed by federal law. Any remaining amount				
30	of such allocations, apportionments, or obligations shall be set aside to the extent possible				
31	under law for use in that regional area.				
32	10. Appropriations in this act related to federal revenues outlined in this section may be				
33	adjusted by the Director, Department of Planning and Budget, upon request from the Secretary				
34	of Transportation, as needed to utilize and allocate additional federal funds that may become				
35	available.				
36	C. The secretary may ensure that appropriate action is taken to maintain a minimum cash				
37	balance and/or cash reserve in the Highway Maintenance and Operating fund.				
38	D.1. The Commonwealth Transportation Board is hereby authorized to apply for, execute,				
39	and/or endorse applications submitted by private entities to obtain federal credit assistance for				
40	one or more qualifying transportation infrastructure projects or facilities to be developed				
41	pursuant to the Public-Private Transportation Act of 1995, as amended. Any such application,				
42	agreement and/or endorsement shall not financially obligate the Commonwealth or be construed				
43	to implicate the credit of the Commonwealth as security for any such federal credit assistance.				
44	2. The Commonwealth Transportation Board is hereby authorized to pursue or otherwise apply				
45	for, and execute, an agreement to obtain financing using a federal credit instrument for project				
46	financings otherwise authorized by this Act or other Acts of Assembly.				
47	E. Revenues generated pursuant to the provisions of § 58.1-3221.3, Code of Virginia, shall only				
48	be used to supplement, not supplant, any local funds provided for transportation programs				
49	within the localities authorized to impose the fees under the provisions of § 58.1-3221.3, Code				
50	of Virginia.				
51	F. The Director, Department of Planning and Budget, is authorized to adjust the appropriation				
52	of transportation agencies in order to utilize proceeds from the sale of Commonwealth of				
53	Virginia Transportation Capital Projects Revenue Bonds which were authorized in the prior				

ITEM 430.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	fiscal year but not issued, pursuant to Section 2 of Enactment Clause 2 of Chapter 896 of the				
2	2007 General Assembly Session.				
3	G. The Director, Department of Planning and Budget, is authorized to adjust the appropriation				
4	of transportation agencies in order to utilize proceeds from the sale of Commonwealth of				
5	Virginia Federal Transportation Grant Anticipation Revenue Notes.				
6	H. Pursuant to the provisions of the Memorandum of Agreement between the Commonwealth				
7	of Virginia Department of Transportation and the Metropolitan Washington Airports Authority,				
8	in conjunction with the construction of rail mass transit in the right of way of the Dulles				
9	Access/Toll Road Connector (DATRC), sound walls shall be constructed along residential				
10	properties from the beginning of the DATRC to Interstate Route 66 with funding from the				
11	Commonwealth Transportation Fund.				
12	I. Upon completion of the operational report by the Secretary of Transportation, the Virginia				
13	Commercial Space Flight Authority shall develop a comprehensive Virginia Aerospace Strategic				
14	Plan to increase the competitiveness of the Virginia aerospace industry. The strategic plan shall				
15	be delivered to the Secretary of Transportation for his consideration no later than December 1,				
16	2012.				
17	J. Not later than October 1, 2012, in order to provide the Commonwealth with the greatest				
18	flexibility in the use of the Mid-Atlantic Regional Spaceport, the Virginia Commercial Space				
19	Flight Authority shall renegotiate the memorandum of understanding among the Commonwealth				
20	of Virginia, the Virginia Commercial Space Flight Authority, and Orbital Sciences Corporation.				
21	K.1. Pursuant to the provisions of House Bill 813 and Senate Bill 284, 2012 Session of the				
22	General Assembly, \$9,500,000 in the first year and \$9,500,000 in the second year shall be				
23	transferred to the Commonwealth Space Flight Fund as set forth in § 33.1-23.03:2 to support				
24	the maintenance and operations of the Virginia Commercial Space Flight Authority.				
25	2. Upon completion of an evaluation by the Inspector General and certification of the costs				
26	associated with the improvements at the Mid-Atlantic Regional Spaceport, the Secretary is				
27	authorized to request payment by the Comptroller of additional amounts associated with the				
28	Launch Pad 0-A and liquid fueling facility improvements at the Mid-Atlantic Regional				
29	Spaceport to Orbital Sciences from unencumbered amounts in the Highway Maintenance and				
30	Operating Fund. Such payment shall not occur until the memorandum of understanding				
31	between the Commonwealth and Orbital Sciences has been renegotiated. Any payment from				
32	Commonwealth Transportation Funds shall not be used to compensate Orbital Sciences for any				
33	personal property improvements or costs associated with auxiliary facilities, but shall be limited				
34	to launch pad and liquid fueling facility improvements contingent upon transfer of such				
35	property to the Virginia Commercial Space Flight Authority.				
36	L. The Secretary of Transportation and, upon request for assistance, staff from the Virginia				
37	Department of Transportation, shall collaborate with the Joint Commission on Transportation				
38	Accountability to examine ways to improve the efficiency and effectiveness of the				
39	implementation of the small, women, and minority owned business program at the Department				
40	of Transportation. If, following such a review, the Commission has recommendations regarding				
41	improvements to such program, the findings shall be presented to the House Appropriations				
42	and Senate Finance Committees at their regularly scheduled meetings in October 2012.				
43	M.1. Except as required by federal law, when engaged in procuring products or services or				
44	letting contracts for construction, maintenance, or operation of any transportation facility paid				
45	for in whole or in part by state funds, or when overseeing or administering such procurement,				
46	construction, maintenance, or operation, neither the Commonwealth Transportation Board, any				
47	state transportation agency, nor any construction manager acting on behalf of the state agency				
48	shall, in its bid specifications, project agreements, or other controlling documents, provide an				
49	incentive in their scoring favoring entities entering into project labor agreements.				
50	2. These provisions shall not apply to any public-private agreement for any construction or				
51	infrastructure project in which the private body, as a condition of its investment or partnership				
52	with the state agency, requires that the private body have the right to control its labor relations				
53	policy and perform all work associated with such investment or partnership in compliance with				
54	all collective bargaining agreements to which the private party is a signatory and is thus legally				
55	bound with its own employees and the employees of its contractors and subcontractors in any				

ITEM 430.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	manner permitted by the National Labor Relations Act, 29 U.S.C. § 151 et seq. or the Railway				
2	Labor Act, 45 U.S.C. § 151 et seq.; prohibit an employer or any other person covered by the				
3	National Labor Relations Act or the Railway Labor Act, 45 U.S.C. § 151 et seq.; from entering				
4	into agreements or engaging in any other activity protected by law; or be interpreted to				
5	interfere with the labor relations of persons covered by the National Labor Relations Act or the				
6	Railway Labor Act.				
7					
8	Total for Secretary of Transportation.....			\$814,573	\$814,573
9	Nongeneral Fund Positions.....	6.00	6.00		
10	Position Level	6.00	6.00		
11	Fund Sources: General	\$0	\$0		
12	Commonwealth Transportation	\$814,573	\$814,573		
13	§ 1-125. DEPARTMENT OF AVIATION (841)				
14	431. Financial Assistance for Airports (65400).....			\$28,351,475	\$28,351,475
15	Financial Assistance for Airport Maintenance (65401)....	\$1,000,000	\$1,000,000		
16	Financial Assistance for Airport Development (65404)....	\$25,976,475	\$25,976,475		
17	Financial Assistance for Aviation Promotion (65405).....	\$1,375,000	\$1,375,000		
18	Fund Sources: Commonwealth Transportation	\$28,351,475	\$28,351,475		
19	Authority: Title 5.1, Chapters 1, 3, and 5; Title 58.1, Chapter 6, Code of Virginia.				
20	A. It is the intent of the General Assembly that the Department of Aviation match federal				
21	funds for Airport Assistance to the maximum extent possible. In furtherance of this				
22	maximization, the Commonwealth Transportation Board may request funding from the				
23	Commonwealth Airport Fund for surface transportation projects that provide airport access. The				
24	Aviation Board shall consider such requests and provide funding as it so approves. However,				
25	the legislative intent expressed herein shall not be construed to prohibit the Virginia Aviation				
26	Board from allocating funds for promotional activities in the event that federal matching funds				
27	are unavailable.				
28	B. The department is authorized to expend up to \$400,000 of Aviation Special Funds in each				
29	year to support a partnership between industry, academia, and Virginia Small Aircraft				
30	Transportation System. The project shall target research efforts to promote safety and greater				
31	access for rural airports.				
32	C. The department is authorized to pay to the Civil Air Patrol from Aviation Special Funds				
33	\$100,000 the first year and \$100,000 the second year. The provisions of § 2.2-1505, Code of				
34	Virginia, and § 4-5.05 of this act shall not apply to the Civil Air Patrol.				
35	D. Out of the amounts included in this Item \$500,000 the first year and \$500,000 the second				
36	year shall be paid to the Washington Airports Task Force.				
37	432. Air Transportation System Planning, Regulation,				
38	Communication and Education (65500).....			\$2,530,699	\$2,530,699
39	Aviation Licensing and Regulation (65501).....	\$101,167	\$101,167		
40	Aviation Communication and Education (65502)	\$760,666	\$760,666		
41	General Aviation Personnel Development (65503).....	\$26,400	\$26,400		
42	Air Transportation Planning and Development (65504)...	\$1,642,466	\$1,642,466		
43	Fund Sources: Commonwealth Transportation	\$2,030,699	\$2,030,699		
44	Federal Trust.....	\$500,000	\$500,000		
45	Authority: Title 5.1, Chapter 1, Code of Virginia.				
46	433. State Aircraft Flight Operations (65600)			\$1,782,826	\$1,782,826
47	State Aircraft Operations and Maintenance (65602).....	\$1,782,826	\$1,782,826		

ITEM 433.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Fund Sources: General	\$30,246	\$30,246		
2	Commonwealth Transportation	\$1,752,580	\$1,752,580		
3	Authority: Title 5.1, Chapter 1, Code of Virginia.				
4	434. Administrative and Support Services (69900)			\$1,763,924	\$1,763,924
5	General Management and Direction (69901)	\$1,763,924	\$1,763,924		
6	Fund Sources: Commonwealth Transportation	\$1,763,924	\$1,763,924		
7	Authority: Title 5.1, Chapter 1, Code of Virginia.				
8	A. The Director, Department of Aviation, shall prepare general guidelines regarding aircraft				
9	acquisition and use that shall include a requirement for state agencies to develop written				
10	policies on usage, charge rates and record-keeping. The Director shall examine the aircraft				
11	needs of state agencies and determine the most efficient and effective method of organizing and				
12	managing the Commonwealth's aircraft operations. The Director shall implement the aircraft				
13	management system he determines to be most suitable and revise it periodically as the need				
14	arises.				
15	B. The Virginia Aviation Board and the Department of Aviation may obligate funds in excess				
16	of the current biennium appropriation for aviation financial assistance programs supported by				
17	the Commonwealth Transportation Fund provided 1) sufficient cash is available to cover				
18	projected costs in each year and 2) sufficient revenues are projected to meet all cash				
19	obligations for new obligations as well as all other commitments and appropriations approved				
20	by the General Assembly in the biennial budget.				
21	Total for Department of Aviation			\$34,428,924	\$34,428,924
22	Nongeneral Fund Positions	34.00	34.00		
23	Position Level	34.00	34.00		
24	Fund Sources: General	\$30,246	\$30,246		
25	Commonwealth Transportation	\$33,898,678	\$33,898,678		
26	Federal Trust	\$500,000	\$500,000		
27	§ 1-126. DEPARTMENT OF MOTOR VEHICLES (154)				
28	435. Ground Transportation Regulation (60100)			\$154,388,821	\$154,388,821
29	Customer Service Centers Operations (60101)	\$107,251,713	\$107,251,713		
30	Ground Transportation Regulation and Enforcement				
31	(60103)	\$35,224,037	\$35,224,037		
32	Motor Carrier Regulation Services (60105)	\$11,913,071	\$11,913,071		
33	Fund Sources: Commonwealth Transportation	\$148,942,221	\$148,942,221		
34	Trust and Agency	\$5,446,600	\$5,446,600		
35	Authority: Title 46.2, Chapters 1, 2, 3, 6, 8, 10, 12, 15, 16, and 17; §§ 18.2-266 through				
36	18.2-272; Title 58.1, Chapters 21 and 24, Code of Virginia. Title 33, Chapter 4, United States				
37	Code.				
38	A. The Commissioner, Department of Motor Vehicles, is authorized to establish, where feasible				
39	and cost efficient, contracts with private/public partnerships with commercial operations, to				
40	provide for simplification and streamlining of service to citizens through electronic means.				
41	Provided, however, that such commercial operations shall not be entitled to compensation as				
42	established under § 46.2-205, Code of Virginia, but rather at rates limited to those established				
43	by the commissioner.				
44	B. The Department of Motor Vehicles shall work to increase the use of alternative service				
45	delivery methods. As part of its effort to shift customers to internet usage where applicable, the				
46	department shall not charge its customers for the use of credit cards for internet or other types				
47	of transactions. To mitigate the impact of the federal Real ID Act of 2005 on customer service				
48	centers, the Department of Motor Vehicles shall promulgate policies to direct vehicle				
49	registration renewal transactions to more efficient delivery channels pursuant to the provisions				

ITEM 435.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	of § 46.2-214.2, Code of Virginia. In addition, notwithstanding the provisions § 46.2-342, Code				
2	of Virginia, and in accordance with the newly released regulations governing the Real ID Act				
3	of 2005, the department may issue driver's licenses and identification cards with photographs in				
4	color or black and white.				
5	C. In order to provide citizens of the Commonwealth greater access to the Department of				
6	Motor Vehicles, the agency is authorized to enter into an agreement with any local				
7	constitutional officer or combination of officers to act as a license agent for the department,				
8	with the consent of the chief administrative officer of the constitutional officer's county or city,				
9	and to negotiate a separate compensation schedule for such office other than the schedule set				
10	out in § 46.2-205, Code of Virginia. Notwithstanding any other provision of law, any				
11	compensation due to a constitutional officer serving as a license agent shall be remitted by the				
12	department to the officer's county or city on a monthly basis, and not less than 80 percent of				
13	the sums so remitted shall be appropriated by such county or city to the office of the				
14	constitutional officer to compensate such officer for the additional work involved with				
15	processing transactions for the department. Funds appropriated to the constitutional office for				
16	such work shall not be used to supplant existing local funding for such office, nor to reduce				
17	the local share of the Compensation Board-approved budget for such office below the level				
18	established pursuant to general law.				
19	D. The base compensation for DMV Select Agents shall be set at 4.5 percent of gross				
20	collections for the first \$500,000 and 5.0 percent of all gross collections in excess of \$500,000				
21	made by the entity during each fiscal year. The commissioner shall supply the agents with all				
22	necessary agency forms to provide services to the public, and shall cause to be paid all freight				
23	and postage, but shall not be responsible for any extra clerk hire or other business-related				
24	expenses or business equipment expenses occasioned by their duties.				
25	E. Out of the amounts identified in this Item, \$297,052 the first year and \$297,052 the second				
26	year from the Commonwealth Transportation Fund shall be paid to the Washington				
27	Metropolitan Area Transit Commission.				
28	F. 1. Notwithstanding any other provision of law, the department shall assess a minimum fee				
29	of \$10 for all replacement and supplemental titles. The revenue generated from this fee shall				
30	be set aside to meet the expenses of the department.				
31	2. Notwithstanding any other provision of law, the department shall assess a \$10 late fee on all				
32	registration renewal transactions that occur after the expiration date. The late fee shall not				
33	apply to those exceptions granted under § 46.2-221.4, Code of Virginia. In assessing the late				
34	renewal fee the department shall provide a ten day grace period for transactions conducted by				
35	mail to allow for administrative processing. This grace period shall not apply to registration				
36	renewals for vehicles registered under the International Registration Plan. The revenue				
37	generated from this fee shall be set aside to meet the expenses of the department.				
38	3. Notwithstanding any other provision of law, the department shall establish a \$20 minimum				
39	fee for original driver's licenses and replacements. The revenue generated from this fee shall be				
40	set aside to meet the expenses of the department.				
41	G. The Department of Motor Vehicles is hereby granted approval to renew or extend existing				
42	capital leases due to expire during the current biennium for existing customer service centers.				
43	H. Out of the amounts in this item, \$200,000 the first year is hereby authorized to be utilized				
44	for a pilot project with the University of Virginia to evaluate virtual reality driving simulators				
45	as a tool for assessment of driving competency.				
46	436. Ground Transportation System Safety Services (60500) ..			\$5,664,570	\$5,664,570
47	Highway Safety Services (60508)	\$5,664,570	\$5,664,570		
48	Fund Sources: Commonwealth Transportation	\$4,932,246	\$4,932,246		
49	Federal Trust	\$732,324	\$732,324		
50	Authority: §§ 46.2-222 through 46.2-224, Code of Virginia; Chapter 4, United States Code.				

ITEM 436.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	437.	Administrative and Support Services (69900)		\$59,263,668	\$59,263,668
2		General Management and Direction (69901)	\$24,903,539	\$24,903,539	
3		Information Technology Services (69902)	\$29,496,858	\$29,496,858	
4		Facilities and Grounds Management Services (69915)	\$4,863,271	\$4,863,271	
5		Fund Sources: Commonwealth Transportation	\$58,026,668	\$58,026,668	
6		Federal Trust	\$1,237,000	\$1,237,000	
7		Authority: Title 46.2, Chapters 1 and 2, and § 46.2-697.1; Title 58.1, Chapters 17, 21, and 24,			
8		Code of Virginia.			
9		The Department of Transportation shall reimburse the Department of Motor Vehicles for the			
10		operating costs of the Fuels Tax Evasion Program.			
11		Total for Department of Motor Vehicles		\$219,317,059	\$219,317,059
12		Nongeneral Fund Positions	2,038.00	2,038.00	
13		Position Level	2,038.00	2,038.00	
14		Fund Sources: Commonwealth Transportation	\$211,901,135	\$211,901,135	
15		Trust and Agency	\$5,446,600	\$5,446,600	
16		Federal Trust	\$1,969,324	\$1,969,324	
17		Department of Motor Vehicles Transfer Payments (530)			
18	438.	Ground Transportation System Safety Services (60500) ..		\$30,255,029	\$30,255,029
19		Financial Assistance for Transportation Safety (60507) ...	\$30,255,029	\$30,255,029	
20		Fund Sources: Federal Trust	\$30,255,029	\$30,255,029	
21		Authority: §§ 46.2-222 through 46.2-224, Code of Virginia; Chapter 4, United States Code.			
22	439.	Financial Assistance to Localities - General (72800)		\$20,891,500	\$5,891,500
23		Financial Assistance to Localities - Mobile Home Tax			
24		(72803)	\$5,500,000	\$5,500,000	
25		Financial Assistance to Localities - Rental Vehicle Tax			
26		(72810)	\$15,000,000	\$0	
27		Financial Assistance to Localities for the Disposal of			
28		Abandoned Vehicles (72814)	\$391,500	\$391,500	
29		Fund Sources: Commonwealth Transportation	\$391,500	\$391,500	
30		Trust and Agency	\$20,500,000	\$5,500,000	
31		Authority: §§ 46.2-416, 58.1-2402, and 58.1-2425, and 46.2-1200 through 46.2-1208, Code of			
32		Virginia.			
33		Total for Department of Motor Vehicles Transfer			
34		Payments		\$51,146,529	\$36,146,529
35		Fund Sources: Commonwealth Transportation	\$391,500	\$391,500	
36		Trust and Agency	\$20,500,000	\$5,500,000	
37		Federal Trust	\$30,255,029	\$30,255,029	
38		Grand Total for Department of Motor Vehicles		\$270,463,588	\$255,463,588
39		Nongeneral Fund Positions	2,038.00	2,038.00	
40		Position Level	2,038.00	2,038.00	
41		Fund Sources: Commonwealth Transportation	\$212,292,635	\$212,292,635	
42		Trust and Agency	\$25,946,600	\$10,946,600	
43		Federal Trust	\$32,224,353	\$32,224,353	

ITEM 440.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	§ 1-127. DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION (505)				
2	440.	Ground Transportation Planning and Research (60200) ...		\$3,017,798	\$3,017,798
3		Rail and Public Transportation Planning, Regulation,			
4		and Safety (60203).....	\$3,017,798	\$3,017,798	
5		Fund Sources: Commonwealth Transportation	\$3,017,798	\$3,017,798	
6		Authority: Titles 33.1 and 58.1, Code of Virginia.			
7		The Commonwealth Transportation Board may allocate up to three percent of the funds			
8		appropriated in Item 441 and Item 442 to support costs of project development, project			
9		administration and project compliance incurred by the Department of Rail and Public			
10		Transportation in implementing rail, public transportation, and congestion management grants			
11		and programs set out in §§ 58.1-638, 33.1-221.1:1.1 and 33.1-221.1:1.2, Code of Virginia.			
12	441.	Financial Assistance for Public Transportation (60900) ...		\$313,725,346	\$318,246,652
13		Public Transportation Programs (60901)	\$297,858,139	\$302,379,445	
14		Congestion Management Programs (60902)	\$9,344,000	\$9,344,000	
15		Human Service Transportation Programs (60903)	\$6,523,207	\$6,523,207	
16		Fund Sources: Special.....	\$790,156	\$790,156	
17		Commonwealth Transportation	\$312,935,190	\$317,456,496	
18		Authority: Titles 33.1 and 58.1, Code of Virginia.			
19		A.1. Except as provided in Item 440, the Commonwealth Transportation Board shall allocate all			
20		monies in the Commonwealth Mass Transit Fund, as provided in § 58.1-638, Code of Virginia.			
21		The total appropriation for the Commonwealth Mass Transit Fund is \$152,552,684 the first			
22		year and \$157,073,990 the second year from the Transportation Trust Fund. From these funds,			
23		the following estimated allocations shall be made:			
24		a. \$114,087,563 the first year and \$117,334,290 the second year to statewide Formula			
25		Assistance as provided in § 58.1-638, Code of Virginia. The allocation of Formula Assistance			
26		to each recipient shall be limited to the recipient's maximum eligibility as defined in			
27		§ 58.1-638, Code of Virginia. When the initial allocation to a recipient is greater than the			
28		recipient's eligibility to receive Formula Assistance, the Commonwealth Transportation Board			
29		may transfer the surplus funds to the statewide Capital Assistance program for distribution			
30		under that program. The Commonwealth Transportation Board may hold harmless from a			
31		reduction in state formula assistance any transit system that maintains service levels from the			
32		previous year.			
33		b. \$31,128,865 the first year and \$32,233,194 the second year from the Commonwealth Mass			
34		Transit Fund to statewide Capital Assistance.			
35		c. Notwithstanding the provisions of paragraph A.1.a and A.1.b. of this Item, prior to the			
36		annual adoption of the Six-Year Improvement Program, the Commonwealth Transportation			
37		Board may allocate funding from the Commonwealth Mass Transit Fund to implement the			
38		transit and transportation demand management improvements identified for the I-95 corridor.			
39		Such costs shall include only direct transit capital and operating costs as well as transportation			
40		demand management activities. Costs associated with additional park and ride lots required to			
41		be funded by the Commonwealth under the provisions of the Comprehensive Agreement for the			
42		Interstate 95 High Occupancy Toll Lanes project shall be borne by the Department of			
43		Transportation as set out in Item 446 of this act.			
44		2. Included in this Item is \$1,500,000 the first year and \$1,500,000 the second year from the			
45		Commonwealth Mass Transit Trust Fund. These allocations are designated for "paratransit"			
46		capital projects and enhanced transportation services for the elderly and disabled.			
47		3. From the amounts appropriated in this Item from the Commonwealth Mass Transit Fund,			
48		\$1,867,731 the first year and \$1,933,991 the second year is the estimated allocation to			
49		statewide Special Programs as provided in § 58.1-638, Code of Virginia.			
50		4. Not included in this appropriation is an amount estimated at \$26,243,763 the first year and			

ITEM 441.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	\$26,728,838 the second year allocated to transit agencies from federal sources for the Surface				
2	Transportation Program (STP) and the Minimum Guarantee program.				
3	B. The Commonwealth Transportation Board shall operate a program entitled the				
4	Transportation Efficiency Improvement Fund (TEIF). The purpose of the TEIF program is to				
5	reduce traffic congestion by supporting transportation demand management programs and				
6	projects designed to reduce the movement of passengers and freight on Virginia's highway				
7	system. Using transportation revenues generally available to the Board, funds shall be				
8	apportioned as determined by the Board to designated transportation projects in addition to				
9	funds allocated pursuant to § 33.1-23.1, Code of Virginia. Total TEIF program funding shall				
10	not exceed \$4,000,000 the first year and \$4,000,000 the second year.				
11	C. Funds from a stable and reliable source, as required in Public Law 96-184, as amended, are				
12	to be provided to Metro from payments authorized and allocated in this program and pursuant				
13	to § 58.1-1720, Code of Virginia. Notwithstanding any other provision of law, funds allocated				
14	to Metro under this program may be disbursed by the Department of Rail and Public				
15	Transportation directly to Metro or to any other transportation entity that has an agreement to				
16	provide funding to Metro as deemed appropriate by the Department. In appointing the Virginia				
17	members of the board of directors of the Washington Metropolitan Area Transit Authority				
18	(WMATA), the Northern Virginia Transportation Commission shall include the Secretary of				
19	Transportation or his designee as a principal member on the WMATA board of directors.				
20	D. Funds appropriated to the Department of Rail and Public Transportation and allocated to the				
21	Northern Virginia Transportation Commission to be allocated to its member jurisdictions are				
22	held in trust by the commission for those jurisdictions until released by specific authorization				
23	from the governing bodies of the jurisdictions for the purpose for which funds were				
24	appropriated.				
25	E. All Commonwealth Mass Transit Funds appropriated for Financial Assistance for Public				
26	Transportation shall be used only for public transportation purposes as defined by the Federal				
27	Transit Administration or outlined in § 58.1-638.4, subparagraphs b. through g., or in				
28	§ 58.1-638.5, Code of Virginia.				
29	F. From the amounts provided for experimental transit in the Public Transportation Program,				
30	there is hereby provided \$200,000 in the first year for the planning and development of a				
31	Hampton Roads Fast Ferry demonstration project in coordination with Hampton Roads Transit.				
32	In developing this plan, the Department shall assess the potential for designating a high speed				
33	ferry corridor within the Hampton Roads region with intermodal service to properties under the				
34	control of the Commonwealth as well as current transit properties operated by Hampton Roads				
35	Transit including, but not limited to, the Norfolk passenger light rail service.				
36	G. It is the intent of the General Assembly that no transit formula assistance funding be used				
37	to support any new transit system or route at a level higher than such project would be eligible				
38	for under the allocation formula set out in § 58.1-638 A 4. e., Code of Virginia, beyond the				
39	first two years of its operation.				
40	H. From such funds appropriated for public transportation purposes in this item, there is				
41	hereby allocated \$68,000 in the first year for the continued operation of GRTC Express				
42	services between Chesterfield Town Centre in Chesterfield County and downtown Richmond,				
43	and \$200,000 in the first year for the continued operation of GRTC Express services between				
44	Hull Street Road in Chesterfield County and downtown Richmond. Receipt of this funding is				
45	contingent upon the commitment of local matching funding of not less than a like amount. It				
46	is the intent of the General Assembly that any future commitment of state funding shall be				
47	provided only through the transit operating formula.				
48	442. Financial Assistance for Rail Programs (61000).....			\$57,587,000	\$50,062,000
49	Rail Industrial Access (61001).....	\$3,000,000	\$3,000,000		
50	Rail Preservation Programs (61002).....	\$7,987,000	\$7,887,000		
51	Passenger and Freight Rail Financial Assistance				
52	Programs (61003).....	\$46,600,000	\$39,175,000		
53	Fund Sources: Commonwealth Transportation	\$57,587,000	\$50,062,000		
54	Authority: Title 33.1, Code of Virginia.				

ITEM 442.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	A. Except as provided in Item 440, the Commonwealth Transportation Board shall operate the				
2	Shortline Railway Preservation and Development Program in accordance with § 33.1-221.1:1.2,				
3	Code of Virginia. The board may allocate funds pursuant to § 33.1-23.1, Code of Virginia, to				
4	the Shortline Railway Preservation and Development Fund.				
5	B. The Commonwealth Transportation Board shall operate the Rail Industrial Access Program				
6	in accordance with §33.1-221.1:1, Code of Virginia. The board may allocate funds pursuant to				
7	§33.1-23.1, Code of Virginia, to the fund for construction of industrial access railroad tracks.				
8	C. Because of the overwhelming need for the development of a balanced transportation system				
9	in the Commonwealth, upon approval by the Commonwealth Transportation Board and				
10	notwithstanding the provisions of § 33.1-221.1:1.1, Code of Virginia, the 30 percent match				
11	requirement for the Rail Enhancement Fund is hereby waived exclusively for funding allocated				
12	from such fund for improvements for the Richmond/Hampton Roads Passenger Rail Project				
13	between Richmond and Norfolk in the 2012-2014 biennium.				
14	D. Notwithstanding any other provision of law, in implementing the provisions of the Intercity				
15	Passenger Rail Operating and Capital Fund created pursuant to § 33.1-221.1:1.3, Code of				
16	Virginia, the Commonwealth Transportation Board may allocate such funds as it deems				
17	necessary from the Rail Enhancement Fund, created pursuant to § 33.1-221.1:1.1, Code of				
18	Virginia. Such funding shall not exceed \$6,700,000 the first year and \$19,400,000 the second				
19	year, unless additional funding shall be required in either year for capital improvements				
20	between Petersburg and Richmond in conjunction with the acquisition of slots two and three				
21	for regional passenger rail service initiating in Norfolk. Such request shall be made only if the				
22	Director notifies the Commonwealth Transportation Board of any verifiable action by any				
23	federal entity or agency, or any other state, to secure from CSX the slots Virginia would				
24	require for this service.				
25	E. Included in the amounts for Passenger and Freight Rail Financial Assistance, \$150,000 in				
26	the first year is provided for the continued operation of transit connector service from the				
27	Roanoke Valley to the Kemper Street Station in Lynchburg as part of the daily intercity				
28	passenger rail service. Receipt of this funding is contingent upon the Greater Roanoke Transit				
29	Service establishing AMTRAK reservation capabilities for the daily service. It is the intent of				
30	the General Assembly that no additional funding in excess of normal transit formula				
31	distribution as awarded by the Department shall be appropriated in support of this service in				
32	any future years.				
33					
34	443. Administrative and Support Services (69900).....			\$5,270,584	\$5,375,321
35	General Management and Direction (69901).....	\$5,270,584	\$5,375,321		
36	Fund Sources: Commonwealth Transportation	\$5,270,584	\$5,375,321		
37	Authority: Titles 33.1 and 58.1, Code of Virginia.				
38	The Director, Department of Planning and Budget, is authorized to adjust appropriations and				
39	allotments for the Department of Rail and Public Transportation to reflect changes in the				
40	official revenue estimates for commonwealth transportation funds.				
41	Total for Department of Rail and Public Transportation..			\$379,600,728	\$376,701,771
42	Nongeneral Fund Positions.....	53.00	53.00		
43	Position Level	53.00	53.00		
44	Fund Sources: Special.....	\$790,156	\$790,156		
45	Commonwealth Transportation	\$378,810,572	\$375,911,615		

ITEM 444.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	§ 1-128. DEPARTMENT OF TRANSPORTATION (501)				
2	444.	Environmental Monitoring and Evaluation (51400).....		\$12,018,832	\$12,274,468
3		Environmental Monitoring and Compliance for			
4		Highway Projects (51408).....	\$9,926,648	\$10,129,354	
5		Environmental Monitoring Program Management and			
6		Direction (51409).....	\$2,092,184	\$2,145,114	
7		Fund Sources: Commonwealth Transportation	\$12,018,832	\$12,274,468	
8		Authority: Title 33.1, Code of Virginia.			
9	445.	Ground Transportation Planning and Research (60200) ...		\$61,964,511	\$63,844,831
10		Ground Transportation System Planning (60201)	\$46,647,365	\$48,220,927	
11		Ground Transportation System Research (60202).....	\$11,878,514	\$12,096,802	
12		Ground Transportation Program Management and			
13		Direction (60204)	\$3,438,632	\$3,527,102	
14		Fund Sources: Commonwealth Transportation	\$61,964,511	\$63,844,831	
15		Authority: Title 33.1, Code of Virginia.			
16		A. Included in the amount for ground transportation system planning and research is no less			
17		than \$4,500,000 the first year and no less than \$4,500,000 the second year from the highway			
18		share of the Transportation Trust Fund for the planning and evaluation of options to address			
19		transportation needs.			
20		B. In addition, the Commonwealth Transportation Board may approve the expenditures of up to			
21		\$500,000 the first year and \$500,000 the second year from the highway share of the			
22		Transportation Trust Fund for the completion of advance activities, prior to the initiation of an			
23		individual project's design along existing highway corridors, to determine short-term and			
24		long-term improvements to the corridor. Such activities shall consider safety, access			
25		management, alternative modes, operations, and infrastructure improvements. Such funds shall			
26		be used for, but are not limited to, the completion of activities prior to the initiation of an			
27		individual project's design or to benefit identification of needs throughout the state or the			
28		prioritization of those needs. For federally eligible activities, the activity or item shall be			
29		included in the Commonwealth Transportation Board's annual update of the Six-Year			
30		Improvement program so that (i) appropriate federal funds may be allocated and reimbursed for			
31		the activities and (ii) all requirements of the federal Statewide Transportation Improvement			
32		Program can be achieved.			
33		C.1. The Office of Intermodal Planning and Investment shall recommend to the Commonwealth			
34		Transportation Board all allocations of such funds in this paragraph. The planning and			
35		evaluation may be conducted or managed by the Department of Transportation, Department of			
36		Rail and Public Transportation, or another qualified entity selected and/or approved by the			
37		Commonwealth Transportation Board.			
38		2. The office shall work directly with affected Metropolitan Planning Organizations to develop			
39		and implement quantifiable and achievable goals relating to congestion reduction and safety,			
40		transit and HOV usage, job/housing ratios, job and housing access to transit and pedestrian			
41		facilities, air quality, and/or per-capita vehicle miles traveled pursuant to Chapters 670 and 690			
42		of the 2009 Acts of Assembly.			
43		3. For allocation of funds under Paragraph 1, the office may give a higher priority for planning			
44		grants to (i) regional organizations to analyze various land development scenarios for their long			
45		range transportation plans, (ii) local governments to revise their comprehensive plans and other			
46		applicable local ordinances to designate urban development areas pursuant to Chapter 896 of			
47		the 2007 Acts of Assembly and incorporate the principles included in such act, and (iii) local			
48		governments, regional organizations, transit agencies and other appropriate entities to develop			
49		plans for transit oriented development and the expansion of transit service. Such analyses,			
50		plans, and ordinances shall be shared with the regional planning district commission or			
51		metropolitan planning organization and the department.			
52		D. Notwithstanding the provisions of House Bill 1248 and Senate Bill 639, 2012 Session of the			

ITEM 445.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	General Assembly, the Commonwealth Transportation Board shall not reallocate any funds				
2	from projects on roadways controlled by any county that has withdrawn or elects to withdraw				
3	from the secondary system of state highways, nor from any roadway controlled by a city or				
4	town as part of the state's urban roadway system, based on a determination of nonconformity				
5	with the Commonwealth Transportation Board's Statewide Transportation Plan or the Six-Year				
6	Improvement Program. In jurisdictions that maintain roadways within their boundaries, the				
7	provisions of § 33.1-12, 9(f) shall apply only to highways controlled by the Department of				
8	Transportation.				
9	446.	Highway System Acquisition and Construction (60300) ..		\$1,622,843,387	\$1,490,922,063
10		Dedicated and Statewide Construction (60302)	\$1,155,022,537	\$1,050,673,174	
11		Interstate Construction (60303)	\$220,561,415	\$202,447,773	
12		Primary Construction (60304)	\$141,611,068	\$122,620,762	
13		Secondary Construction (60306)	\$50,600,055	\$54,468,009	
14		Urban Construction (60307)	\$35,538,009	\$40,690,432	
15		Highway Construction Program Management (60315)	\$19,510,303	\$20,021,913	
16		Fund Sources: Commonwealth Transportation	\$1,012,137,837	\$984,748,946	
17		Trust and Agency	\$610,705,550	\$506,173,117	
18	Authority: Title 33.1, Chapter 1; Code of Virginia; Chapters 8, 9, and 12, Acts of Assembly of				
19	1989, Special Session II.				
20	A. From the appropriation for dedicated and statewide construction, the Commonwealth				
21	Transportation Board shall determine an amount each year, not less than \$15,000,000 and not				
22	to exceed \$200,000,000 from the Commonwealth Transportation Fund, which shall be allocated				
23	to localities for revenue sharing. No additional amount shall be appropriated from the proceeds				
24	of Commonwealth of Virginia Transportation Capital Projects Revenue Bonds for this program.				
25	B. Notwithstanding § 33.1-23.1 of the Code of Virginia, the proceeds from the lease or sale of				
26	surplus and residue property purchased under this program in excess of related costs shall be				
27	applied to the system and locality where the residue property is located. This funding shall be				
28	provided as an increase to the allocations distributed to the systems and localities according to				
29	§ 33.1-23.1 of the Code of Virginia.				
30	C. The Director, Department of Planning and Budget, is authorized to increase the				
31	appropriation as needed to utilize amounts available from prior year balances in the dedicated				
32	funds.				
33	D. Included in the amounts for dedicated and statewide construction is the reappropriation of				
34	\$4,000,000 the first year and \$29,200,000 the second year from bond proceeds or dedicated				
35	special revenues for anticipated expenditure of amounts collected in prior years. The amounts				
36	will be provided from balances in the Northern Virginia Transportation District Fund, State				
37	Route 28 Highway Improvement District Fund, U.S. Route 58 Corridor Development Fund and				
38	the Priority Transportation Fund. These amounts were originally appropriated when received or				
39	forecasted and are not related to FY 2013 and FY 2014 estimated revenues.				
40	E. Projects being developed and procured through adopted state, local or regional design-build				
41	provisions, other than those required by § 33.1-12(2)(b), Code of Virginia, may be considered				
42	for funding from the Transportation Partnership Opportunity Fund. In addition, an application				
43	requesting funding from the fund shall be limited to requesting only one form of assistance and				
44	the limitations included in § 33.1-221.1:8(E), Code of Virginia.				
45	F. Prior to annual adoption of the Six Year Improvement Program, the Commonwealth				
46	Transportation Board may allocate funding from the highway portion of the Transportation				
47	Trust Fund to undertake any park and ride lot improvements for the I-95 Corridor required				
48	pursuant to the Comprehensive Agreement for the I-95 High Occupancy Toll Lanes project.				
49	447.	Highway System Maintenance and Operations (60400) ...		\$1,400,599,891	\$1,442,664,773
50		Interstate Maintenance (60401)	\$377,814,155	\$385,871,943	
51		Primary Maintenance (60402)	\$472,099,665	\$485,073,839	

ITEM 447.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Secondary Maintenance (60403)	\$339,686,942	\$354,423,260		
2	Transportation Operations Services (60404)	\$135,587,865	\$139,900,897		
3	Highway Maintenance Operations, Program				
4	Management and Direction (60405)	\$75,411,264	\$77,394,834		
5	Fund Sources: Commonwealth Transportation	\$1,400,599,891	\$1,442,664,773		
6	Authority: Title 33.1, Chapter 1, Code of Virginia.				
7	A. Out of the funds provided in this program, an amount estimated at \$311,666,021 the first				
8	year and \$298,083,854 the second year from federal funds shall be used to address the				
9	maintenance of pavements and bridges and the operations of the transportation system. These				
10	funds shall be matched by other funds appropriated to this Item.				
11	B. The department is authorized to enter into agreements with state and local law enforcement				
12	officials to facilitate the enforcement of high occupancy vehicle (HOV) restrictions throughout				
13	the Commonwealth and metropolitan planning regions.				
14	C. Should federal law be changed to permit privatization of rest area operations, the department				
15	is hereby authorized to accept or solicit proposals for their development and/or operation under				
16	the Public Private Transportation Act.				
17	D. The Director, Department of Planning and Budget, is authorized to increase the				
18	appropriation in this Item as needed to utilize amounts available from prior year balances in the				
19	dedicated funds.				
20	448. Commonwealth Toll Facilities (60600)			\$38,856,625	\$35,604,925
21	Toll Facility Debt Service (60602)	\$7,226,852	\$3,236,106		
22	Toll Facility Maintenance and Operation (60603)	\$5,264,249	\$5,372,642		
23	Toll Facilities Revolving Fund (60604)	\$26,365,524	\$26,996,177		
24	Fund Sources: Commonwealth Transportation	\$33,207,915	\$29,914,520		
25	Trust and Agency	\$5,648,710	\$5,690,405		
26	Authority: §§ 33.1-23.03:1 and 33.1-267 through 33.1-295, Code of Virginia.				
27	A. Included in this Item are funds for the installation and implementation of a statewide				
28	Electronic Toll Customer Service/Violation Enforcement System.				
29	B. Funds as appropriated are provided for other toll facility initiatives as needed during the				
30	biennium including but not limited to funding activities to advance projects pursuant to the				
31	Public-Private Transportation Act.				
32	449. Financial Assistance to Localities for Ground				
33	Transportation (60700)			\$387,744,291	\$399,624,797
34	Financial Assistance for City Road Maintenance				
35	(60701)	\$324,589,408	\$334,651,680		
36	Financial Assistance for County Road Maintenance				
37	(60702)	\$49,453,394	\$50,986,449		
38	Financial Assistance for Planning, Access Roads, and				
39	Special Projects (60704)	\$13,701,489	\$13,986,668		
40	Fund Sources: Commonwealth Transportation	\$387,744,291	\$399,624,797		
41	Authority: Title 33.1, Chapter 1, Code of Virginia.				
42	A. Out of the amounts for Financial Assistance for Planning, Access Road, and Special				
43	Projects, \$7,000,000 the first year and \$7,000,000 the second year from the Commonwealth				
44	Transportation Fund shall be allocated for purposes set forth in §§ 33.1-221, 33.1-221.1:1, and				
45	33.1-223, Code of Virginia. Of this amount, the allocation for Recreational Access Roads shall				
46	be \$1,500,000 the first year and \$1,500,000 the second year.				
47	B. Out of the amounts for Financial Assistance for Planning, Access Roads, and Special				
48	Projects, \$50,000 the first year and \$50,000 the second year from the Commonwealth				

ITEM 449.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Transportation Fund shall be provided to support the transportation planning activities of the				
2	Northern Virginia Transportation Authority. The authority shall comply with all applicable				
3	federal and state regulations to receive the funds.				
4	C. For any city or town that assumes responsibility for its construction program as outlined in				
5	§ 33.1-23.3 D, Code of Virginia, the matching highway fund requirement contained in				
6	§ 33.1-44, Code of Virginia, shall be waived for all new projects approved on or after July 1,				
7	2005.				
8	D. The Department of Transportation is encouraged to promote the construction and				
9	improvement of primary and secondary highways by counties, consistent with § 33.1-75.3 of				
10	the Code of Virginia, whether or not such improvements are contained in the Six-Year				
11	Improvement Program or Plan. If such improvements are not contained in the Six-Year				
12	Improvement Program or Plan, the counties may not seek reimbursement from the department				
13	for the improvements.				
14	E. Out of the amount otherwise to be allocated to Arlington County for road maintenance				
15	pursuant to the provisions of §§ 33.1-23.1(A) and 33.1-23.5:1, \$100,000 shall be transferred to				
16	Item 446 of this Act.				
17	450. Non-Toll Supported Transportation Debt Service				
18	(61200)			\$353,732,352	\$359,022,768
19	Highway Transportation Improvement District Debt				
20	Service (61201)	\$7,530,300	\$7,528,050		
21	Designated Highway Corridor Debt Service (61202)	\$64,846,430	\$68,028,794		
22	Federal Highway Revenue Anticipation Notes Debt				
23	Service (61203)	\$96,383,963	\$31,041,238		
24	Commonwealth Transportation Capital Projects Bond				
25	Act Debt Service (61204)	\$135,122,814	\$169,675,603		
26	Federal Transportation Grant Anticipation Revenue				
27	Notes Debt Service (61205)	\$49,848,845	\$82,749,083		
28	Fund Sources: General	\$40,000,000	\$40,000,000		
29	Commonwealth Transportation	\$49,848,845	\$82,749,083		
30	Trust and Agency	\$241,357,306	\$213,747,483		
31	Federal Trust	\$22,526,201	\$22,526,202		
32	Authority: Titles 15, 33, and 58 of the Code of Virginia; Chapters 827 and 914, Acts of				
33	Assembly of 1990; Chapters 233 and 662, Acts of Assembly of 1994; Chapter 8, as amended				
34	by Chapter 538, Acts of Assembly of 1999; Chapters 1019 and 1044, Acts of Assembly of				
35	2000; Chapter 799, Acts of Assembly of 2002; and Chapter 896, Acts of Assembly of 2007				
36	A.1. The amount shown for Highway Transportation Improvement District Construction shall				
37	be derived from payments made to the Transportation Trust Fund pursuant to the Contract				
38	between the State Route 28 Highway Transportation Improvement District and the				
39	Commonwealth Transportation Board dated September 1, 1988 as amended by the Amended				
40	and Restated District Contract by and among the Commonwealth Transportation Board, the				
41	Fairfax County Economic Development Authority and the State Route 28 Highway				
42	Transportation Improvement District Commission (the "District Commission") dated August 30,				
43	2002 (the "District Contract").				
44	2. There is hereby appropriated for payment immediately upon receipt to a third party approved				
45	by the Commonwealth Transportation Board, or a bond trustee selected by such third party, a				
46	sum sufficient equal to the special tax revenues collected by the Counties of Fairfax and				
47	Loudoun within the State Route 28 Highway Transportation Improvement District and paid to				
48	the Commonwealth Transportation Board by or on behalf of the District Commission (the				
49	"contract payments") pursuant to § 15.2-4600 et seq., Code of Virginia, and the District				
50	Contract between the Commonwealth Transportation Board and the District Commission.				
51	3. The contract payments may be supplemented from primary funds allocated to the highway				
52	construction district in which the project financed is located, or from the secondary system				
53	construction allocation to the county or counties in which the project financed is located, and				
54	from any other lawfully available revenues of the Transportation Trust Fund, as may be				
55	necessary to meet debt service obligations. The payment of debt service shall be for the bonds				

ITEM 450.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	(the Series 2002 Bonds) issued under the "Commonwealth of Virginia Transportation Contract				
2	Revenue Bond Act of 1988" (Chapters 653 and 676, Acts of Assembly of 1988 as amended by				
3	Chapters 827 and 914 of the Acts of Assembly of 1990). Funds required to pay the total debt				
4	service on the Series 2002 Bonds shall be made available in the amounts indicated in				
5	paragraph E of this Item.				
6	B.1. Out of the amounts for Designated Highway Corridor Construction, \$40,000,000 the first				
7	year and \$40,000,000 the second year from the general fund shall be paid to the U.S. Route 58				
8	Corridor Development Fund, hereinafter referred to as the "Fund", established pursuant to				
9	§ 58.1-815, Code of Virginia. This payment shall be in lieu of the deposit of state recordation				
10	taxes to the Fund, as specified in the cited Code section. Said recordation taxes which would				
11	otherwise be deposited to the Fund shall be retained by the general fund. Additional				
12	appropriations required for the U.S. Route 58 Corridor Development Fund, an amount				
13	estimated at \$10,000,000 the first year and \$13,000,000 the second year shall be transferred				
14	from the highway share of the Transportation Trust Fund.				
15	2. Pursuant to the "U.S. Route 58 Commonwealth of Virginia Transportation Revenue Bond				
16	Act of 1989" (as amended by Chapter 538 of the 1999 Acts of Assembly), the amounts shown				
17	in paragraph E of this Item shall be available from the Fund for debt service for the bonds				
18	previously issued and additional bonds issued pursuant to said act.				
19	3. The commissioner shall report on or before July 1 of each year to the Chairmen of the				
20	Senate Finance and House Appropriations Committees on the cash balances in the Route 58				
21	Corridor Development Fund. In addition, the report shall include the following program-to-date				
22	information: (i) a comparison of actual spending to allocations by project and district; (ii)				
23	expenditures by project, district, and funding source; and (iii) a six-year plan for planned future				
24	expenditures from the Fund by project and district.				
25	C.1. The Commonwealth Transportation Board shall maintain the Northern Virginia				
26	Transportation District Fund, hereinafter referred to as the "Fund." Pursuant to § 58.1-815.1,				
27	Code of Virginia, and for so long as the Fund is required to support the issuance of bonds, the				
28	Fund shall include at least the following elements:				
29	a. Amounts transferred from Item 265 of this act to this Item.				
30	b. An amount estimated at \$8,000,000 the first year and \$7,000,000 the second year, which				
31	shall be transferred from the highway share of the Transportation Trust Fund.				
32	c. Any public right-of-way use fees allocated by the Department of Transportation pursuant to				
33	§ 58.1-468.1 of the Code of Virginia and attributable to the counties of Fairfax, Loudoun, and				
34	Prince William, the amounts estimated at \$5,841,514 the first year and \$5,841,514 the second				
35	year.				
36	d. Any amounts which may be deposited into the Fund pursuant to a contract between the				
37	Commonwealth Transportation Board and a jurisdiction or jurisdictions participating in the				
38	Northern Virginia Transportation District Program, the amounts estimated to be \$816,000 the				
39	first year and \$816,000 the second year.				
40	2. The Fund shall support the issuance of bonds at a total authorized level of \$500,200,000 for				
41	the purposes provided in the "Northern Virginia Transportation District, Commonwealth of				
42	Virginia Revenue Bond Act of 1993," Chapter 391, Acts of Assembly of 1993 as amended by				
43	Chapters 470 and 597 of the Acts of Assembly of 1994, Chapters 740 and 761 of the Acts of				
44	Assembly of 1998, Chapter 538 of the 1999 Acts of Assembly, Chapter 799 of the 2002 Acts				
45	of Assembly, and Chapter 621 of the 2005 Acts of Assembly.				
46	3. Pursuant to the Northern Virginia Transportation District, Commonwealth of Virginia				
47	Revenue Bond Act of 1993, Chapter 391, Acts of Assembly of 1993, and as amended by				
48	Chapters 470 and 597 of the Acts of Assembly of 1994, Chapters 740 and 761 of the Acts of				
49	Assembly of 1998, Chapter 538 of the 1999 Acts of Assembly, Chapter 799 of the 2002 Acts				
50	of Assembly, and Chapter 621 of the 2005 Acts of Assembly, amounts shown in paragraph E				
51	of this Item shall be available from the Fund for debt service for the bonds previously issued				
52	and additional bonds issued pursuant to said act.				
53	4. Should the actual distribution of recordation taxes to the localities set forth in § 58.1-815.1,				

ITEM 450.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Code of Virginia, exceed the amount required for debt service on the bonds issued pursuant to				
2	the above act, such excess amount shall be transferred to the Northern Virginia Transportation				
3	District Fund in furtherance of the program described in § 33.1-221.1:3, Code of Virginia.				
4	5. Should the actual distribution of recordation taxes to said localities be less than the amount				
5	required to pay debt service on the bonds, the Commonwealth Transportation Board is				
6	authorized to meet such deficiency, to the extent required, from funds identified in Enactment				
7	No. 1, Section 11, of Chapter 391, Acts of Assembly of 1993.				
8	D.1. The Commonwealth Transportation Board shall maintain the City of Chesapeake account				
9	of the Set-aside Fund, pursuant to § 58.1-816.1, Code of Virginia, which shall include funds				
10	transferred from Item 265 of this act to this Item, and an amount estimated at \$1,500,000 the				
11	first year and \$1,500,000 the second year received from the City of Chesapeake pursuant to a				
12	contract or other alternative mechanism for the purpose provided in the "Oak Grove Connector,				
13	City of Chesapeake Commonwealth of Virginia Transportation Program Revenue Bond Act of				
14	1994," Chapters 233 and 662, Acts of Assembly of 1994 (hereafter referred to as the "Oak				
15	Grove Connector Act").				
16	2. The amounts shown in paragraph E of this Item shall be available from the City of				
17	Chesapeake account of the Set-aside Fund for debt service for the bonds issued pursuant to the				
18	Oak Grove Connector Act.				
19	3. Should the actual distribution of recordation taxes and such local revenues from the City of				
20	Chesapeake as may be received pursuant to a contract or other alternative mechanism to the				
21	City of Chesapeake account of the Set-aside Fund be less than the amount required to pay debt				
22	service on the bonds, the Commonwealth Transportation Board is authorized to meet such				
23	deficiency, pursuant to Enactment No. 1, Section 11 of the Oak Grove Connector Act.				
24	E. Pursuant to various Payment Agreements between the Treasury Board and the				
25	Commonwealth Transportation Board, funds required to pay the debt service due on the				
26	following Commonwealth Transportation Board bonds shall be transferred to the Treasury				
27	Board as follows:				
28		FY 2013		FY 2014	
29	Transportation Contract Revenue Refund Bonds, Series 2002				
30	(Route 28)	\$7,530,300		\$7,528,050	
31					
32	Commonwealth of Virginia Transportation Revenue Bonds:				
33	U.S. Route 58 Corridor Development Program:				
34	Series 2001B	\$3,756,619		\$0	
35	Series 2002 B (Refunding)	\$7,239,188		\$7,239,688	
36	Series 2004B	\$23,090,750		\$26,841,500	
37	Series 2006C	\$3,173,000		\$3,173,000	
38	Series 2007B	\$11,857,750		\$15,029,750	
39					
40	Northern Virginia Transportation District Program:				
41	Series 2001A	\$666,750		\$666,750	
42	Series 2002A	\$12,359,694		\$12,360,694	
43	Series 2004A	\$8,292,750		\$10,449,250	
44	Series 2006B	\$973,363		\$973,363	
45	Series 2007A	\$4,544,600		\$4,553,400	
46	Series 2009A-1	\$2,206,750		\$2,209,350	
47	Series 2009A-2	\$3,305,799		\$3,305,799	
48					
49	Transportation Program Revenue Bonds:				
50	Series 2006A (Oak Grove Connector, City of Chesapeake)	\$2,224,500		\$2,226,250	
51					
52	Capital Projects Revenue Bonds:				
53	Series 2010A-1	\$16,796,750		\$16,659,000	
54	Series 2010A-2	\$20,351,593		\$20,351,593	
55	Series 2011	\$42,108,863		\$42,110,613	
56	F.1. Out of the amounts provided for in this Item, an estimated \$96,383,963 the first year and				
57	\$31,041,238 the second year from federal highway and highway assistance reimbursements				

ITEM 450.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	shall be provided for the debt service payments on the Federal Highway Reimbursement				
2	Anticipation Notes.				
3	2. Notwithstanding Chapters 1019 and 1044, Acts of Assembly of 2000, this act, or any other				
4	provision of law, any additional amounts needed to offset the debt service payment				
5	requirements on the Transportation Trust Fund attributable to the issuance of Federal Highway				
6	Reimbursement Anticipation Notes shall be provided from the Priority Transportation Fund to				
7	the extent available and then from the portion of the Transportation Trust Fund available for				
8	highway construction purposes prior to making the allocations required by § 33.1-23.1 B of the				
9	Code of Virginia.				
10	G. Out of the amounts provided for in this Item, an estimated \$49,848,845 the first year and				
11	\$82,749,083 the second year from federal reimbursements shall be provided for debt service				
12	payments on the Federal Transportation Grant Anticipation Revenue Notes.				
13	H. Out of the amounts provided for this Item, an estimated \$114,080,643 the first year and				
14	\$148,021,698 the second year from the Priority Transportation Fund shall be provided for debt				
15	service payments on the Commonwealth Transportation Capital Projects Revenue Bonds. Any				
16	additional amounts needed to offset the debt service payment requirements attributable to the				
17	issuance of the Capital Projects Revenue Bonds shall be provided from the Transportation Trust				
18	Fund.				
19	I. The Commonwealth Transportation Board is hereby authorized, by and with the consent of				
20	the Governor, to issue, pursuant to the applicable provisions of the State Revenue Bond Act				
21	(§ 33.1-267 et seq., Code of Virginia) as amended from time to time, revenue obligations of the				
22	Commonwealth to be designated "Commonwealth of Virginia Transportation Capital Projects				
23	Revenue Bonds, Series XXXX" at one or more times in an aggregate principal amount not to				
24	exceed \$180,000,000, after all costs. The net proceeds of the bonds shall be used exclusively				
25	for the purpose of providing funds for paying the costs incurred or to be incurred for				
26	construction or funding of transportation projects set forth in Item 449.10 of Chapter 847 of the				
27	Acts of Assembly of 2007, including but not limited to environmental and engineering studies;				
28	rights-of-way acquisition; improvements to all modes of transportation; acquisition, construction				
29	and related improvements; and any financing costs and other financing expenses. Such costs				
30	may include the payment of interest on the bonds for a period during construction and not				
31	exceeding one year after completion of construction of the projects.				
32	451. Administrative and Support Services (69900).....			\$217,945,846	\$224,330,877
33	General Management and Direction (69901).....	\$108,492,158	\$110,974,469		
34	Information Technology Services (69902).....	\$89,185,381	\$87,544,412		
35	Facilities and Grounds Management Services (69915).....	\$14,129,143	\$14,518,002		
36	Employee Training and Development (69924).....	\$6,139,164	\$11,293,994		
37	Fund Sources: Commonwealth Transportation	\$217,945,846	\$224,330,877		
38	Authority: Title 33.1, Code of Virginia.				
39	A. Notwithstanding any other provision of law, the highway share of the Transportation Trust				
40	Fund shall be used for highway maintenance and operation purposes prior to its availability for				
41	new development, acquisition, and construction.				
42	B. Administrative and Support Services shall include funding for management, direction, and				
43	administration to support the department's activities that cannot be directly attributable to				
44	individual programs and/or projects.				
45	C. Out of the amounts for General Management and Direction, allocations shall be provided to				
46	the Commonwealth Transportation Board to support its operations, the payment of financial				
47	advisory and legal services, and the management of the Transportation Trust Fund.				
48	D. Notwithstanding any other provision of law, the department may assess and collect the costs				
49	of providing services to other entities, public and private. The department shall take all actions				
50	necessary to ensure that all such costs are reasonable and appropriate, recovered, and				
51	understood as a condition to providing such service.				
52	E. Each year, as part of the six-year financial planning process, the commissioner shall				

ITEM 451.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	implement a long-term business strategy that considers appropriate staffing levels for the				
2	department. In addition, the commissioner shall identify services, programs, or projects that will				
3	be evaluated for devolution or outsourcing in the upcoming year. In undertaking such				
4	evaluations, the commissioner is authorized to use the appropriate resources, both public and				
5	private, to competitively procure those identified services, programs, or projects and shall				
6	identify total costs for such activities.				
7	F. Notwithstanding § 4-2.03 of this act, the Virginia Department of Transportation shall be				
8	exempt from recovering statewide and agency indirect costs from the Federal Highway				
9	Administration until an indirect cost plan can be evaluated and developed by the agency and				
10	approved by the Federal Highway Administration.				
11	G. The Director, Department of Planning and Budget, is authorized to adjust appropriations and				
12	allotments for the Virginia Department of Transportation to reflect changes in the official				
13	revenue estimates for commonwealth transportation funds.				
14	H. Out of the amounts for General Management and Direction, allocations shall be provided to				
15	support the capital lease agreement with Fairfax County for the Northern Virginia District				
16	building. An amount estimated at \$7,800,000 the first year and \$7,800,000 the second year				
17	from Commonwealth Transportation Funds shall be provided.				
18	I. Notwithstanding any other provisions of law, the Commonwealth Transportation				
19	Commissioner may enter into a contract with homeowner associations for grounds-keeping,				
20	mowing, and litter removal services.				
21	452. A full accrual system of accounting shall be effected by the Department, subject to the				
22	authority of the State Comptroller, as stated in § 2.2-803, Code of Virginia.				
23	Total for Department of Transportation.....			\$4,095,705,735	\$4,028,289,502
24	Nongeneral Fund Positions.....	7,499.00	7,499.00		
25	Position Level	7,499.00	7,499.00		
26	Fund Sources: General	\$40,000,000	\$40,000,000		
27	Commonwealth Transportation	\$3,175,467,968	\$3,240,152,295		
28	Trust and Agency	\$857,711,566	\$725,611,005		
29	Federal Trust.....	\$22,526,201	\$22,526,202		
30	§ 1-129. MOTOR VEHICLE DEALER BOARD (506)				
31	453. Consumer Affairs Services (55000)			\$221,289	\$221,289
32	Consumer Assistance (55002)	\$221,289	\$221,289		
33	Fund Sources: Special	\$221,289	\$221,289		
34	Authority: Title 46.2, Chapter 15, Code of Virginia.				
35	454. Regulation of Professions and Occupations (56000)			\$2,048,522	\$2,048,522
36	Motor Vehicle Dealer and Salesman Regulation				
37	(56023)	\$1,042,561	\$1,042,561		
38	Administrative Services (56048)	\$1,005,961	\$1,005,961		
39	Fund Sources: Special	\$2,048,522	\$2,048,522		
40	Authority: Title 46.2, Chapter 15, Code of Virginia.				
41	Total for Motor Vehicle Dealer Board			\$2,269,811	\$2,269,811
42	Nongeneral Fund Positions.....	22.00	22.00		
43	Position Level	22.00	22.00		
44	Fund Sources: Special	\$2,269,811	\$2,269,811		

ITEM 455.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	§ 1-130. VIRGINIA PORT AUTHORITY (407)				
2	455.	Economic Development Services (53400).....		\$5,288,618	\$5,288,618
3		National and International Trade Services (53413).....	\$4,374,365		
4		Commerce Advertising (53426)	\$914,253		
5		Fund Sources: Special.....	\$5,288,618		
6		Authority: Title 62.1, Chapter 10, Code of Virginia.			
7	456.	Port Facilities Planning, Maintenance, Acquisition, and			
8		Construction (62600)		\$68,344,059	\$68,344,059
9		Maintenance and Operations of Ports and Facilities			
10		(62601)	\$7,250,000		
11		Port Facilities Planning (62606).....	\$1,191,574		
12		Debt Service for Port Facilities (62607).....	\$59,902,485		
13		Fund Sources: Special.....	\$33,991,035		
14		Commonwealth Transportation	\$31,353,024		
15		Federal Trust.....	\$3,000,000		
16		Authority: Title 62.1, Chapter 10; Title 33.1, Chapter 1, Code of Virginia.			
17	A. 1. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the				
18	Virginia Port Authority refunded bonds issued on October 22, 1996, in the amount of				
19	\$38,300,000 for the purposes of completing the Phase II Expansion at Norfolk International				
20	Terminals and replacing and improving equipment at other port facilities. The debt service on				
21	the 2006 refunding bonds is estimated to be \$3,116,625 the first year and \$3,119,175 the				
22	second year and all or a portion of such 2006 refunding bonds may be refunded by the				
23	authority pursuant to §62.1-140, Code of Virginia.				
24	2. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the				
25	Virginia Port Authority issued Commonwealth Port Fund bonds on July 11, 2002, in the				
26	amount of \$135,000,000 to reconstruct the Norfolk International Terminal (South), Capital				
27	Project 407-16644, Phase I. The project also includes the replacement of equipment, the				
28	purchase of the Physical Oceanographic Real-Time System, and other equipment required to				
29	enhance the security and protection of the port properties. Debt service on bonds referenced in				
30	this paragraph is estimated to be \$10,206,293 the first year, and \$10,203,333 the second year,				
31	and all or a portion of such bonds may be refunded by the Authority pursuant to § 62.1-140,				
32	Code of Virginia.				
33	3. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the				
34	Virginia Port Authority issued Commonwealth Port Fund bonds on April 14, 2005, in the				
35	amount of \$60,000,000, for the purpose of regrading and reconstruction of Norfolk				
36	International Terminals (South), Phase III, land acquisition, and other improvements, Capital				
37	Project 407-16644. The debt service on bonds referenced in this paragraph is estimated to be				
38	\$4,280,106 the first year and \$4,282,606 the second year, and all or a portion of such bonds				
39	may be refunded by the Authority pursuant to § 62.1-140, Code of Virginia.				
40	4. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the				
41	Virginia Port Authority may issue Commonwealth Port Fund bonds up to the amount of				
42	\$125,000,000, for the purpose of developing the Craney Island Marine Terminal and creating				
43	road and rail access to such terminal, capital project 407-17513. Such bonds may also be used				
44	for the purpose of constructing warehouses at a facility owned by the Virginia Port				
45	Authority. All or a portion of such bonds may be refunded by the authority pursuant to				
46	§ 62.1-140, Code of Virginia. The debt service on the bonds referenced in this paragraph is				
47	estimated to be \$9,500,000 the first year and \$9,500,000 the second year.				
48	It is hereby acknowledged that the Virginia Port Authority issued \$57,370,000 of such				
49	Commonwealth Port Fund bonds noted in the paragraph above in July 2011 for the purpose of				
50	developing the Craney Island Marine Terminal and creating road and rail access to such				
51	terminal, capital project 407-17513. The debt service on bonds referenced in this paragraph is				
52	estimated to be \$2,868,500 the first year and \$2,868,500 the second year, and all or a portion				

ITEM 456.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	of such bonds may be refunded by the Authority pursuant to § 62.1-140, Code of Virginia.				
2	5. In the event revenues of the Commonwealth Port Fund are insufficient to provide for the				
3	debt service on the Virginia Port Authority Commonwealth Port Fund Revenue Bonds				
4	authorized by paragraphs A 1, A 2, A 3, and A 4; or any bonds payable from the revenues of				
5	the Commonwealth Port Fund, there is hereby appropriated a sum sufficient first from the				
6	legally available moneys in the Transportation Trust Fund and then from the general fund to				
7	provide for this debt service. Total debt service on the bonds referenced in paragraphs A 1, A				
8	2, A 3, and A 4 is estimated at \$27,105,574 the first year and \$27,106,419 the second year.				
9	6. Notwithstanding § 62.1-140, Code of Virginia, the aggregate principal amount of				
10	Commonwealth Port Fund bonds, and including any other long-term commitment that utilizes				
11	the Commonwealth Port Fund, shall not exceed \$420,000,000.				
12	B.1. In accordance with § 62.1-140, Code of Virginia, the Virginia Port Authority has issued				
13	Port Facilities Revenue Bonds, Series 1997, in the amount of \$98,065,000 to finance the cost				
14	of capital projects for the Virginia Port Authority marine and intermodal terminals. In				
15	accordance with § 62.1-140, Code of Virginia, the Virginia Port Authority refunded certain				
16	maturities of the bonds in 2007. The debt service on the 2007 refunding bonds is estimated at				
17	\$6,343,750 the first year and \$6,351,250 the second year from special funds and all or a				
18	portion of such bonds may be refunded by the authority pursuant to §62.1-140, Code of				
19	Virginia. The Virginia Port Authority is authorized to transfer to the Virginia International				
20	Terminals Inc. (VIT), from the revenues of the authority's port facilities, funds that are				
21	available for the purpose under the Authority's applicable Bond Resolution.				
22	2. In accordance with § 62.1-140, Code of Virginia, the Virginia Port Authority on June 18,				
23	2003, issued additional Port Facilities Revenue bonds in the amount of \$55,155,000 to regrade				
24	and reconstruct the Norfolk International Terminal (South) backlands (Phase II, capital outlay				
25	project 407-16644), and to construct security related facilities at Norfolk International				
26	Terminals (North) and Portsmouth Marine Terminal (capital outlay project 407-16961). Total				
27	debt service on these bonds referenced in this paragraph is estimated at \$3,485,700 the first				
28	year and \$3,483,300 the second year from special funds, and all or a portion of such bonds				
29	may be refunded by the authority pursuant to § 62.1-140, Code of Virginia.				
30	3. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the				
31	Virginia Port Authority may issue additional bonds, in an amount of up to \$90,000,000, for the				
32	purposes of the reconstruction and expansion of Norfolk International Terminals, and other				
33	improvements to port facilities (capital outlay project 407-17252). The debt service on these				
34	bonds, estimated to be \$4,482,019 the first year and \$4,478,419 the second year, will be paid				
35	from special funds, and all or a portion of such bonds may be refunded by the authority				
36	pursuant to § 62.1-140, Code of Virginia.				
37	4. Prior to the 2006-2008 biennium, the Virginia Port Authority purchased, through their master				
38	equipment lease program, equipment at a total cost of \$60,163,170 (capital outlay projects				
39	407-16962 and 407-16989). Total debt service on the equipment leases referenced in this				
40	paragraph is estimated at \$6,546,189 the first year and \$6,546,189 the second year from special				
41	funds, and such lease purchases may be refunded by the authority.				
42	5. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the				
43	Virginia Port Authority is authorized to purchase, through a purchase agreement (master				
44	equipment lease program), terminal operating equipment at a total cost of \$41,493,035 (capital				
45	outlay project 407-16962). Total debt service referenced in this paragraph, including any				
46	interim financing issued in anticipation of such program, is estimated at \$4,848,458 the first				
47	year and \$4,848,458 the second year from special funds, and such lease purchases may be				
48	refunded by the authority.				
49	6. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the				
50	Virginia Port Authority on April 21, 2010, issued Port Facilities Revenue Refunding bonds in				
51	an amount of \$68,630,000, for the purposes of the reconstruction and expansion of Norfolk				
52	International Terminals (NIT), reconstruction and expansion of Portsmouth Marine Terminal				
53	(PMT), land acquisitions adjacent to NIT and PMT, and other improvements to port facilities				
54	(capital outlay project 407-16644). The debt service on these bonds, estimated to be \$3,308,319				
55	the first year and \$3,308,319 the second year, will be paid from special funds, and all or a				
56	portion of such bonds may be refunded by the authority pursuant to § 62.1-140, Code of				

ITEM 456.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Virginia.				
2	7. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the				
3	Virginia Port Authority may issue short-term debt on a revolving basis as interim or				
4	anticipation financing in order to cover costs of planning, design, and construction pending the				
5	receipt of bond or master equipment lease program proceeds authorized in paragraphs A 4, B 5,				
6	and B 6 in an amount not to exceed the authorized amount for the projects. In the aggregate,				
7	the short-term debt shall not exceed \$200,000,000 at any point in time and all or a portion of				
8	such debt may be refunded by the Authority pursuant to § 62.1-140, Code of Virginia. The				
9	debt service, including associated fees, on the short-term debt may be paid, as recommended by				
10	the authority and approved by the Board, from the bond or master equipment lease proceeds,				
11	special funds, or other revenues or proceeds.				
12	8. Total debt service paid from special funds for all bonds, lease agreements, and short-term				
13	debt noted herein shall not exceed \$42,000,000 the first year and \$42,000,000 the second year.				
14	C. In order to remain consistent with the grant of authority as provided in Chapter 10,				
15	§ 62.1-128 et seq. of the Code of Virginia, the Virginia Port Authority is authorized to				
16	maintain independent payroll and nonpayroll disbursement systems and, in connection with				
17	such systems, to open and maintain an appropriate account with a qualified public depository.				
18	As implementation occurs, these systems and related procedures shall be subject to review and				
19	approval by the State Comptroller. The Virginia Port Authority shall continue to provide				
20	nonpayroll transaction detail to the State Comptroller through the Commonwealth Accounting				
21	and Reporting System.				
22	457. Financial Assistance for Port Activities (62800).....			\$3,107,625	\$3,107,625
23	Aid to Localities (62801)	\$1,000,000	\$1,000,000		
24	Payment in Lieu of Taxes (62802).....	\$2,107,625	\$2,107,625		
25	Fund Sources: General.....	\$950,000	\$950,000		
26	Special.....	\$1,157,625	\$1,157,625		
27	Commonwealth Transportation	\$1,000,000	\$1,000,000		
28	Authority: Title 62.1, Chapter 10, Code of Virginia.				
29	Of the amounts in this Item, \$950,000 the first year and \$950,000 the second year from the				
30	general fund is appropriated for service charges to be paid to localities in which the Virginia				
31	Port Authority owns tax-exempt real estate. The funds shall be transferred to Item 449 of this				
32	act for distribution by the Commonwealth Transportation Board for roadway maintenance				
33	activities in the jurisdictions hosting Virginia Port Authority facilities and shall be treated as				
34	other Commonwealth Transportation Board payments to localities for highway maintenance.				
35	These funds shall not be used for other activities nor shall they supplant other local				
36	government expenditures for roadway maintenance. These funds shall be distributed to the				
37	localities on a pro rata basis in accordance with the formula set out in § 58.1-3403 D, Code of				
38	Virginia; however, the proportion of the funds distributed based on cargo traveling through				
39	each port facility shall be distributed on a pro rata basis according to twenty-foot equivalent				
40	units.				
41	458. Administrative and Support Services (69900).....			\$66,252,654	\$69,452,654
42	General Management and Direction (69901).....	\$55,781,542	\$58,981,542		
43	Security Services (69923).....	\$10,471,112	\$10,471,112		
44	Fund Sources: Special.....	\$64,952,654	\$68,152,654		
45	Commonwealth Transportation	\$1,300,000	\$1,300,000		
46	Authority: Title 62.1, Chapter 10, Code of Virginia.				
47	A. Out of the amounts in this Item, the Executive Director is authorized to expend from special				
48	funds amounts not to exceed \$37,500 the first year and \$37,500 the second year, for				
49	entertainment expenses commonly borne by businesses. Further, such expenses shall be				
50	recorded separately by the agency.				

ITEM 458.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	B. Prior to purchasing airline and hotel accommodations related to overseas travel, the Virginia				
2	Port Authority shall provide an itemized list of projected costs for review by the Secretary of				
3	Transportation.				
4	Total for Virginia Port Authority			\$142,992,956	\$146,192,956
5	Nongeneral Fund Positions.....	146.00	146.00		
6	Position Level	146.00	146.00		
7	Fund Sources: General	\$950,000	\$950,000		
8	Special.....	\$105,389,932	\$108,586,537		
9	Commonwealth Transportation	\$33,653,024	\$33,656,419		
10	Federal Trust.....	\$3,000,000	\$3,000,000		
11	TOTAL FOR OFFICE OF TRANSPORTATION			\$4,926,276,315	\$4,844,161,125
12	Nongeneral Fund Positions.....	9,798.00	9,798.00		
13	Position Level	9,798.00	9,798.00		
14	Fund Sources: General	\$40,980,246	\$40,980,246		
15	Special.....	\$108,449,899	\$111,646,504		
16	Commonwealth Transportation	\$3,834,937,450	\$3,896,726,215		
17	Trust and Agency	\$883,658,166	\$736,557,605		
18	Federal Trust.....	\$58,250,554	\$58,250,555		

ITEM 459.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	OFFICE OF VETERANS AFFAIRS AND HOMELAND SECURITY			
2	§ 1-131. SECRETARY OF VETERANS AFFAIRS AND HOMELAND SECURITY (454)			
3 459.	Disaster Planning and Operations (72200)		\$1,368,051	\$1,368,239
4	Emergency Planning (72205)	\$1,368,051	\$1,368,239	
5	Fund Sources: General	\$479,656	\$479,844	
6	Federal Trust	\$888,395	\$888,395	
7	Authority: Title 2.2, Chapter 3.1, Code of Virginia.			
8	Total for Secretary of Veterans Affairs and Homeland			
9	Security		\$1,368,051	\$1,368,239
10	General Fund Positions	6.00	6.00	
11	Nongeneral Fund Positions	3.00	3.00	
12	Position Level	9.00	9.00	
13	Fund Sources: General	\$479,656	\$479,844	
14	Federal Trust	\$888,395	\$888,395	
15	§ 1-132. DEPARTMENT OF VETERANS SERVICES (912)			
16 460.	Higher Education Student Financial Assistance (10800) ..		\$708,562	\$708,562
17	Education Program Certification for Veterans (10814)	\$708,562	\$708,562	
18	Fund Sources: Federal Trust	\$708,562	\$708,562	
19	Authority: Title 2.2, Chapters 20, 24, 26, and 27, Code of Virginia.			
20 461.	State Health Services (43000)		\$42,276,602	\$43,182,853
21	Veterans Care Center Operations (43013)	\$42,276,602	\$43,182,853	
22	Fund Sources: Special	\$29,157,828	\$29,823,741	
23	Dedicated Special Revenue	\$70,000	\$70,000	
24	Federal Trust	\$13,048,774	\$13,289,112	
25	Authority: § 51.5-73, Code of Virginia; P.L. 93-112, Federal Code.			
26 462.	Veterans Benefit Services (46700)		\$6,903,910	\$6,891,622
27	Case Management Services for Veterans Benefits			
28	(46701)	\$6,903,910	\$6,891,622	
29	Fund Sources: General	\$6,353,910	\$6,341,622	
30	Dedicated Special Revenue	\$150,000	\$150,000	
31	Federal Trust	\$400,000	\$400,000	
32	Authority: Title 2.2, Chapters 20, 24, 26, and 27, Code of Virginia.			
33	A. Notwithstanding § 23-7.4:1, Code of Virginia, the department shall provide the State			
34	Council of Higher Education for Virginia the information these schools need to administer the			
35	Virginia Military Survivors and Dependent Education Program. The department shall retain the			
36	responsibility to certify the eligibility of those who apply for financial aid under this program.			
37	B. No child may receive the education benefits provided by § 23-7.4:1, Code of Virginia, and			
38	funded by this or similar state appropriations, for more than four years or its equivalent.			
39	C. Out of the amounts appropriated in this Item, \$1,964,246 and seven positions the first year			
40	and \$1,964,246 and seven positions the second year from the general fund and \$550,000 in the			
41	first year and \$550,000 in the second year from nongeneral funds are provided for the			
42	"Wounded Warrior" program, operated in cooperation with the Department of Behavioral			
43	Health and Developmental Services and the Department of Rehabilitative Services.			

ITEM 462.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	D. Out of the amounts appropriated for this item, \$150,000 the first year and \$150,000 the				
2	second year from the general fund is provided for the licensing fees associated with an				
3	automated claims processing system for the submission of veterans' benefit claims.				
4	E. Out of this appropriation, \$199,900 the first year and \$187,612 the second year from the				
5	general fund is provided to establish and operate the Fort Monroe Freedom Support Center, a				
6	highly collaborative, one-stop service facility for families of deployed military service				
7	members, transitioning service members, and veterans, which will include one full-time				
8	employee position to operate the center, identifying and connecting these individuals with				
9	service organizations that provide various means of assistance.				
10	463. Historic and Commemorative Attraction Management				
11	(50200)			\$2,441,800	\$2,446,998
12	Historic Landmarks and Facilities Management (50203) .	\$743,543	\$748,741		
13	State Veterans Cemetery Management and Operations				
14	(50206)	\$1,698,257	\$1,698,257		
15	Fund Sources: General	\$1,853,334	\$1,858,532		
16	Special	\$358,466	\$358,466		
17	Dedicated Special Revenue	\$5,000	\$5,000		
18	Federal Trust	\$225,000	\$225,000		
19	Authority: Title 2.2, Chapters 20, 24, 26, and 27, Code of Virginia.				
20	The Department of General Services shall continue to provide routine building and grounds				
21	maintenance for the Virginia War Memorial as part of services provided under the seat of				
22	government rental plan.				
23	464. Administrative and Support Services (49900)			\$1,794,014	\$1,779,083
24	General Management and Direction (49901)	\$1,794,014	\$1,779,083		
25	Fund Sources: General	\$1,468,823	\$1,453,892		
26	Special	\$265,191	\$265,191		
27	Dedicated Special Revenue	\$60,000	\$60,000		
28	Authority: Title 2.2, Chapters 20, 24, 26, 27, Code of Virginia.				
29	Out of this appropriation, \$77,574 the second year from the general fund is included for the				
30	purchase of a generator for the Salem Veterans Care Center through the state's master				
31	equipment lease purchase program.				
32	Total for Department of Veterans Services			\$54,124,888	\$55,009,118
33	General Fund Positions	111.00	111.00		
34	Nongeneral Fund Positions	562.00	562.00		
35	Position Level	673.00	673.00		
36	Fund Sources: General	\$9,676,067	\$9,654,046		
37	Special	\$29,781,485	\$30,447,398		
38	Dedicated Special Revenue	\$285,000	\$285,000		
39	Federal Trust	\$14,382,336	\$14,622,674		
40	TOTAL FOR OFFICE OF VETERANS AFFAIRS				
41	AND HOMELAND SECURITY			\$55,492,939	\$56,377,357
42	General Fund Positions	117.00	117.00		
43	Nongeneral Fund Positions	565.00	565.00		
44	Position Level	682.00	682.00		
45	Fund Sources: General	\$10,155,723	\$10,133,890		
46	Special	\$29,781,485	\$30,447,398		
47	Dedicated Special Revenue	\$285,000	\$285,000		
48	Federal Trust	\$15,270,731	\$15,511,069		

ITEM 465.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	CENTRAL APPROPRIATIONS				
2	§ 1-133. CENTRAL APPROPRIATIONS (995)				
3	465.	Higher Education Academic, Fiscal, and Facility			
4		Planning and Coordination (11100).....		\$4,151,989	\$4,805,566
5		Interest Earned on Educational and General Programs			
6		Revenue (11106).....	\$4,151,989	\$4,805,566	
7		Fund Sources: General.....	\$3,233,293	\$3,886,870	
8		Higher Education Operating.....	\$918,696	\$918,696	
9	Authority: Discretionary Inclusion.				
10	A. The standards upon which the public institutions of higher education are deemed certified to				
11	receive the payment of interest earnings from the tuition and fees and other nongeneral fund				
12	Educational and General revenues shall be based upon the standards provided in § 4-9.02 of				
13	this act, as approved by the General Assembly.				
14	B. The estimated interest earnings and other revenues shall be distributed to those specific				
15	public institutions of higher education that have been certified by the State Council of Higher				
16	Education for Virginia as having met the standards provided in § 4-9.02 of this act, based on				
17	the distribution methodology developed pursuant to Chapter 933, Enactment 2, Acts of				
18	Assembly of 2005 and reported to the Chairmen of the House Appropriations Committee and				
19	Senate Finance Committee.				
20	C. In accordance with § 2.2-5004 and 2.2-5005, Code of Virginia, this Item provides				
21	\$1,855,729 the first year and \$2,474,306 the second year from the general fund, and \$918,696				
22	the first year and \$918,696 the second year from nongeneral funds, for the estimated payments				
23	to individual institutions of higher education for interest earned on tuition and fees and other				
24	nongeneral fund Education and General Revenues deposited to the state treasury. Upon				
25	certification by the State Council of Higher Education for Virginia that all available				
26	performance benchmarks have been successfully achieved by the individual institutions of				
27	higher education, the Director, Department of Planning and Budget, shall transfer the				
28	appropriation in this Item for such estimated interest earnings to the general fund appropriation				
29	of each institution's Educational and General program.				
30	D. This Item also includes \$1,377,564 the first year and \$1,412,564 the second year from the				
31	general fund for the payment to individual institutions of higher education of a pro rata amount				
32	of the rebate paid to the Commonwealth on credit card purchases not exceeding \$5,000 during				
33	the previous fiscal year. The State Comptroller shall determine the amount owed to each				
34	certified institution, net of any payments due to the federal government, using a methodology				
35	that equates a pro rata share based upon the total transactions of \$5,000 or less made by the				
36	institution using the state-approved credit card in comparison to all transactions of \$5,000 or				
37	less using said approved credit card. By October 15, or as soon thereafter as deemed				
38	appropriate, following the year of certification, the State Comptroller shall reimburse each				
39	institution its estimated pro rata share.				
40	E. Once actual financial data from the year of certification are available, the State Comptroller				
41	and the Director, Department of Planning and Budget, shall compare the actual data with				
42	estimates used to determine the distribution of the interest earnings, nongeneral fund				
43	Educational and General revenues, and the pro rata amounts to the certified institutions of				
44	higher education. In those cases where variances exist, the Governor shall include in his next				
45	introduced budget bill recommended appropriations to make whatever adjustments to each				
46	institution's distributed amount to ensure that each institution's incentive payments are accurate				
47	based on actual financial data.				
48	466.	Revenue Administration Services (73200).....		a sum	sufficient
49		Designated Refunds for Taxes and Fees (73215).....	a sum	sufficient	
50		Fund Sources: General.....	a sum	sufficient	
51	Authority: Discretionary Inclusion.				

ITEM 466.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	A. There is hereby appropriated from the affected funds in the state treasury, for refunds of				
2	taxes and fees, and the interest thereon, in accordance with law, a sum sufficient.				
3	B. There is hereby appropriated from the affected funds in the state treasury for, (1) refunds of				
4	previously paid taxes imposed by the Commonwealth at 100 percent of face value up to the				
5	amount of the coalfield employment enhancement tax credit authorized by § 58.1-439.2, Code				
6	of Virginia, (2) refunds of any remaining credit at 90 percent of face value for credits earned in				
7	taxable years beginning before January 1, 2002, and 85 percent of face value for credits earned				
8	in taxable years beginning on and after January 1, 2002, and (3) payment of the remaining 10				
9	or 15 percent credit to the Coalfields Economic Development Authority, a sum sufficient.				
10	C. Pursuant to § 2.2-1825, Code of Virginia, and notwithstanding § 59.1-479 et seq., Code of				
11	Virginia, beginning January 1, 2013, the State Comptroller shall issue individual income tax				
12	refunds only through debit cards, direct deposits, or other electronic means unless the Tax				
13	Commissioner determines that a check is more appropriate for a transaction or class of				
14	transactions.				
15	467. Distribution of Tobacco Settlement (74500)				
16	a sum sufficient, estimated at			\$88,359,200	\$88,359,200
17	Payments to Tobacco Producers and Tobacco Growing				
18	Communities (74501)	\$77,000,000	\$77,000,000		
19	Payments for Tobacco Usage Prevention (74502)	\$11,359,200	\$11,359,200		
20	Fund Sources: Trust and Agency	\$88,359,200	\$88,359,200		
21	Authority: Title 3.2, Chapters 42 and 46, and Title 32.1, Chapter 14, Code of Virginia.				
22	A.1. There is hereby appropriated a sum sufficient estimated at \$77,000,000 the first year and				
23	\$77,000,000 the second year from nongeneral funds for expenditures of securitized proceeds				
24	and earnings up to the amount transferred from the endowment to the Tobacco Indemnification				
25	and Community Revitalization Fund in accordance with § 3.2-3104, Code of Virginia. Such				
26	expenditures shall be made pursuant to § 3.2-3108, Code of Virginia.				
27	2. From the amount deposited into the Tobacco Indemnification and Community Revitalization				
28	Fund pursuant to § 3.2-3106, Code of Virginia, shall be paid 50 percent of the costs associated				
29	with the diligent enforcement of the non-participating manufacturer statute of the 1998 Tobacco				
30	Master Settlement Agreement, § 3.2-4201, Code of Virginia, and Item 59, Paragraph B of this				
31	act. These costs shall be paid pursuant to the transfer to the general fund directed by § 3-1.01,				
32	Paragraph N, of this act.				
33	B.1. Notwithstanding the provisions of §§ 32.1-354, 32.1-360 and 32.1-361.1, Code of Virginia,				
34	the State Comptroller shall deposit 8.5 percent of the Commonwealth's Allocation pursuant to				
35	the Master Settlement Agreement with tobacco product manufacturers to the Virginia Tobacco				
36	Settlement Fund. There is hereby appropriated a sum sufficient estimated at \$11,359,200 the				
37	first year and \$11,359,200 the second year from available balances in the fund for the purposes				
38	set forth in § 32.1-361, Code of Virginia. No less than \$1,000,000 the first year and				
39	\$1,000,000 the second year shall be allocated for obesity prevention activities.				
40	2. From the amount deposited into the Virginia Tobacco Settlement Fund shall be paid 8.5				
41	percent of the costs associated with the diligent enforcement of the non-participating				
42	manufacturer statute of the 1998 Tobacco Master Settlement Agreement, § 3.2-4201, Code of				
43	Virginia, and Item 59, Paragraph B, of this act. These costs shall be paid pursuant to the				
44	transfer to the general fund directed by § 3-1.01, Paragraph N, of this act.				
45	3. Beginning November 1, 2010, and each year thereafter, the Director, Virginia Healthy Youth				
46	Foundation, shall report to the Chairmen of the House Appropriations and Senate Finance				
47	Committees on funding provided to community-based organizations for obesity prevention				
48	activities pursuant to § 32.1-355, Code of Virginia.				
49	C. The amounts deposited by the State Comptroller pursuant to paragraph B.1. of this Item				
50	shall be included in the general fund revenue calculations for purposes of subsection C of				
51	§ 58.1-3524 and subsection B of § 58.1-3536, Code of Virginia.				

ITEM 467.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	468.	Compensation and Benefit Adjustments (75700).....		\$86,887,372	\$155,366,859
2		Adjustments to Employee Compensation (75701)	\$0	\$54,667,823	
3		Adjustments to Employee Benefits (75702).....	\$86,887,372	\$100,699,036	
4		Fund Sources: General.....	\$86,887,372	\$155,366,859	
5		Authority: Discretionary Inclusion.			
6		A. Transfers to or from this Item may be made to decrease or supplement general fund			
7		appropriations to state agencies for:			
8		1. Adjustments to base rates of pay;			
9		2. Adjustments to rates of pay for budgeted overtime of salaried employees;			
10		3. Salary changes for positions with salaries listed elsewhere in this act;			
11		4. Salary changes for locally elected constitutional officers and their employees;			
12		5. Employer costs of employee benefit programs when required by salary-based pay			
13		adjustments;			
14		6. Salary changes for local employees supported by the Commonwealth, other than those			
15		funded through appropriations to the Department of Education; and			
16		7. Adjustments to the cost of employee benefits to include but not limited to health insurance			
17		premiums and retirement and related contribution rates.			
18		B. Transfers from this Item may be made when appropriations to the state agencies concerned			
19		are insufficient for the purposes stated in paragraph A of this Item, as determined by the			
20		Department of Planning and Budget, and subject to guidelines prescribed by the department.			
21		Further, the Department of Planning and Budget may transfer appropriations within this Item			
22		from the second year of the biennium to the first year, when necessary to accomplish the			
23		purposes stated in paragraph A of this Item.			
24		C. Except as provided for elsewhere in this Item, agencies supported in whole or in part by			
25		nongeneral fund sources, shall pay the proportionate share of changes in salaries and benefits as			
26		required by this Item, subject to the rules and regulations prescribed by the appointing or			
27		governing authority of such agencies. Nongeneral fund revenues and balances required for this			
28		purpose are hereby appropriated.			
29		D. The Governor is hereby authorized to transfer funds from agency appropriations to the			
30		accounts of participating state employees in such amounts as may be necessary to match the			
31		contributions of the qualified participating employees, consistent with the requirements of the			
32		Code of Virginia governing the deferred compensation cash match program. Such transfers			
33		shall be made consistent with the following:			
34		1. The maximum cash match provided to eligible employees shall not be less than \$20.00 per			
35		pay period, or \$40.00 per month, in each year of the biennium. The Governor may direct the			
36		agencies of the Commonwealth to utilize funds contained within their existing appropriations to			
37		meet these requirements.			
38		2. The Governor may direct agencies supported in whole or in part with nongeneral funds to			
39		utilize existing agency appropriations to meet these requirements. Such nongeneral revenues			
40		and balances are hereby appropriated for this purpose, subject to the provisions of § 4-2.01 b of			
41		this act. The use of such nongeneral funds shall be consistent with any existing conditions and			
42		restrictions otherwise placed upon such nongeneral funds.			
43		3. Employees who are otherwise eligible but whose 403 (b) provider does not participate in the			
44		cash match program by establishing a 401 (a) account are ineligible to receive a cash match.			
45		4. The procurement of services related to the implementation of this program shall be governed			
46		by standards set forth in § 51.1-124.30 C, Code of Virginia, and shall not be subject to the			
47		provisions of Chapter 7 (§ 11-35 et seq.), Title 11, Code of Virginia.			

ITEM 468.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	E. The Secretary of Administration, in conjunction with the Secretary of Finance, may establish				
2	a program that allows for the sharing of cost savings from improved productivity,				
3	efficiency, and performance with agencies and employees. Such gain sharing programs require				
4	a management philosophy of open communication encouraging employee participation; a				
5	system which seeks, evaluates and implements employee input on increasing productivity; and				
6	a formula for measuring productivity gains and sharing these gains between employees and the				
7	agency. The Department of Human Resource Management, in conjunction with the Department				
8	of Planning and Budget, shall develop specific gain sharing program guidelines for use by				
9	agencies. The Department of Human Resource Management shall provide to the Governor, the				
10	Chairmen of the House Appropriations and Senate Finance Committees an annual report no				
11	later than October 1 of each year detailing identified savings and their usage.				
12	F.1. Out of the appropriation for this Item, amounts estimated at \$44,172,400 the first year and				
13	\$56,126,860 the second year from the general fund shall be transferred to state agencies and				
14	institutions of higher education to support the general fund portion of costs associated with				
15	changes in the employer's share of premiums paid for the Commonwealth's health benefit plans.				
16	2. Out of the amounts included in subparagraph 1, \$526,849 the first year and \$526,849 the				
17	second year from the general fund shall be transferred to the University of Virginia to cover				
18	the state share of the increases in employer premiums for state employees participating in the				
19	University of Virginia's health care plan.				
20	3. Notwithstanding any contrary provision of law, the health benefit plans for state employees				
21	resulting from the additional funding in this Item shall allow for a portion of employee medical				
22	premiums to be charged to employees.				
23	4. The Department of Human Resource Management shall explore options within the health				
24	insurance plan for state employees to promote value-based health choices aimed at creating				
25	greater employee satisfaction with lower overall health care costs. It is the General Assembly's				
26	intent that any savings associated with this employee health care initiative be retained and used				
27	towards funding state employee salary or fringe benefit cost increases.				
28	5. Notwithstanding any other provision of law, it shall be the sole responsibility and authority				
29	of the Department of Human Resource Management to establish and enforce employer				
30	contribution rates for any health insurance plan established pursuant to §2.2-2818, Code of				
31	Virginia.				
32	6. The Department of Human Resource Management is prohibited from establishing a retail				
33	maintenance network for maintenance drugs that includes penalties for non-use of the retail				
34	maintenance network. As an alternative, the Department shall include in the upcoming request				
35	for proposal a requirement that the successful bidder provide, upon request of the Department,				
36	all claims-related financial and utilization information relating to the provision of benefits and				
37	all other financial and utilization information relating to benefits to covered individuals. This				
38	information shall include information on the nature, type, and amount of all other revenue				
39	received in aggregate from pharmaceutical manufacturers or labelers for programs relating to				
40	benefits to covered individuals of the State Employee Health Plan.				
41	G.1. Contribution rates paid to the Virginia Retirement System for the retirement benefits of				
42	public school teachers, state employees, state police officers, state judges, and state law				
43	enforcement officers eligible for the Virginia Law Officers Retirement System shall be based				
44	on a valuation of retirement assets and liabilities that are consistent with the provisions of				
45	Senate Bill 498 and House Bill 1130.				
46	2. Retirement contribution rates for the first year and the second year, excluding the five				
47	percent employee portion, shall be: 11.66 percent for public school teachers, 8.76 percent for				
48	state employees, 24.74 percent for state police officers, 14.80 percent for the Virginia Law				
49	Officers Retirement System, and 45.44 percent for the Judicial Retirement System. These rates				
50	include both the regular contribution rate and the rate calculated by the Virginia Retirement				
51	System actuary for the 10-year payback of the retirement contribution payments deferred for				
52	the 2010-12 biennium.				
53	3. Payments to the Virginia Retirement System shall be made no later than the tenth day				
54	following the close of each month of the fiscal year.				

ITEM 468.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	4. Out of the general fund appropriation for this Item is included \$42,161,373 the first year and				
2	\$43,994,437 the second year to support the general fund portion of the net costs resulting from				
3	changes in employer contributions for state employee retirement as provided for in this				
4	paragraph.				
5	5. The funding necessary to support the cost of reimbursements to Constitutional Officers for				
6	retirement contributions are appropriated elsewhere in this act under the Compensation Board.				
7	6. The funding necessary to support the cost of the employer retirement contribution rate for				
8	public school teachers is appropriated elsewhere in this act under Direct Aid to Public				
9	Education.				
10	H.1. Except as authorized in Paragraph H.2. of this Item, rates paid to the VRS on behalf of				
11	employees of participating (i) counties, (ii) cities, (iii) towns, (iv) local public school divisions				
12	(only to the extent that the employer contribution rate is not otherwise specified in this act),				
13	and (v) other political subdivisions shall be based on the higher of: a) the contribution rate in				
14	effect for FY 2012, or b) seventy percent of the results of the June 30, 2011 actuarial valuation				
15	of assets and liabilities as approved by the Virginia Retirement System Board of Trustees for				
16	the 2012-14 biennium, eighty percent of the results of the June 30, 2013 actuarial valuation of				
17	assets and liabilities as approved by the Virginia Retirement System Board of Trustees for the				
18	2014-16 biennium, ninety percent of the results of the June 30, 2015 actuarial valuation of				
19	assets and liabilities as approved by the Virginia Retirement System Board of Trustees for the				
20	2016-18 biennium, one-hundred percent of the results of the June 30, 2017 actuarial valuation				
21	of assets and liabilities as approved by the Virginia Retirement System Board of Trustees for				
22	the 2018-20 biennium.				
23	2. Rates paid to the VRS on behalf of employees of participating (i) counties, (ii) cities, (iii)				
24	towns, (iv) local public school divisions (only to the extent that the employer contribution rate				
25	is not otherwise specified in this act), and (v) other political subdivisions may, at each				
26	participating employers option, be based on the employer contribution rates certified by the				
27	Virginia Retirement System (VRS) Board of Trustees pursuant to § 51.1-145(I), Code of				
28	Virginia.				
29	3. Every participating employer must certify to the board of the Virginia Retirement System by				
30	resolution adopted by its local governing body that it: has reviewed and understands the				
31	information provided by the Virginia Retirement System outlining the potential future fiscal				
32	implications of electing or not electing to utilize the employer contribution rates certified by the				
33	Virginia Retirement System (VRS) Board of Trustees, as provided for in paragraph H.2.				
34	4. Prior to electing to utilize the employer contribution rates certified by the Virginia				
35	Retirement System (VRS) Board of Trustees, as authorized in paragraph H.2, local public				
36	school divisions must receive the concurrence of the local governing body. Such concurrence				
37	must be documented by a resolution of the governing body.				
38	5. The board of the Virginia Retirement System shall provide all employers participating in the				
39	Virginia Retirement System with a summary of the implications inherent in the use of the				
40	employer contribution rates certified by the Virginia Retirement System (VRS) Board of				
41	Trustees set out in paragraph H.2, and the alternate employer contribution rates set out in				
42	paragraph H.1				
43	I. The Virginia Retirement System Board of Trustees shall account for the employer retirement				
44	contribution payments deferred for the 2010-2012 biennium based on limiting employer				
45	retirement contributions to the Virginia Retirement System to the actuarial normal cost. In				
46	setting the employer retirement contribution rates for subsequent biennia, the board shall				
47	calculate a separate, supplemental employer contribution rate that will amortize such deferred				
48	payments over a period of ten years using the board's assumed long-term rate of return. The				
49	Governor shall include funds to support payment of such board-approved, supplemental				
50	employer contribution rates in the budget submitted to the General Assembly.				
51	J.1. Contribution rates paid to the Virginia Retirement System for other employee benefits to				
52	include the public employee group life insurance program, the Virginia Sickness and Disability				
53	Program, the state employee retiree health insurance credit, and the public school teacher retiree				
54	health insurance credit, shall be based on a valuation of assets and liabilities that assume an				
55	investment return of eight percent and an amortization period of 30 years.				

ITEM 468.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	2. Contribution rates paid on behalf of public employees for other programs administered by				
2	the Virginia Retirement System in the first year and the second year shall be: 1.19 percent for				
3	the state employee group life insurance program, 0.48 percent for the employer share of the				
4	public school teacher group life insurance program, 0.47 percent for the Virginia Sickness and				
5	Disability Program, 1.00 percent for the state employee retiree health insurance credit, and 1.11				
6	percent for the public school teacher retiree health insurance credit.				
7	3. The funding necessary to support the cost of reimbursements to Constitutional Officers for				
8	public employee group life insurance contributions is appropriated elsewhere in this act under				
9	the Compensation Board.				
10	4. The funding necessary to support the cost of the employer public school teacher group life				
11	insurance and retiree health insurance credit rates is appropriated elsewhere in this act under				
12	Direct Aid to Public Education.				
13	K. Notwithstanding the provisions of § 2.2-3205(A), Code of Virginia, the terminating agency				
14	shall not be required to pay the Virginia Retirement System the costs of enhanced retirement				
15	benefits provided for in § 2.2-3204(A), Code of Virginia. Instead, the entire cost of such				
16	benefits for involuntarily separated employees shall be factored into the employer contribution				
17	rates paid to the Virginia Retirement System.				
18	L. The purpose of this paragraph is to provide a transitional severance benefit, under the				
19	conditions specified, to eligible city, county, school division or other political subdivision				
20	employees who are involuntarily separated from employment with their employer.				
21	1.a. "Involuntary separation" includes, but is not limited to, terminations and layoffs from				
22	employment with the employer, or being placed on leave without pay-layoff or equivalent				
23	status, due to budget reductions, employer reorganizations, workforce downsizings, or other				
24	causes not related to the job performance or misconduct of the employee, but shall not include				
25	voluntary resignations. As used in this paragraph, a "terminated employee" shall mean an				
26	employee who is involuntarily separated from employment with his employer.				
27	b. The governing authority of a city, county, school division or other political subdivision				
28	electing to cover its employees under the provisions of this paragraph shall adopt a resolution,				
29	as prescribed by the Board of Trustees of the Virginia Retirement System, to that effect. An				
30	election by a school division shall be evidenced by a resolution approved by the Board of such				
31	school division and its local governing authority.				
32	2.a. Any (i) "eligible employee" as defined in § 51.1-132, (ii) "teacher" as defined in				
33	§ 51.1-124.3, and (iii) any "local officer" as defined in § 51.1-124.3 except for the treasurer,				
34	commissioner of the revenue, attorney for the Commonwealth, clerk of a circuit court, or				
35	sheriff of any county or city, and (a) for whom reemployment with his employer is not				
36	possible because there is no available position for which the employee is qualified or the				
37	position offered to the employee requires relocation or a reduction in salary and (b) whose				
38	involuntary separation was due to causes other than job performance or misconduct, shall be				
39	eligible, under the conditions specified, for the transitional severance benefit conferred by this				
40	paragraph. The date of involuntary separation shall mean the date an employee was terminated				
41	from employment or placed on leave without pay-layoff or equivalent status.				
42	b. Eligibility shall commence on the date of involuntary separation.				
43	3.a. On his date of involuntary separation, an eligible employee with (i) two years' service or				
44	less to the employer shall be entitled to receive a transitional severance benefit equivalent to				
45	four weeks of salary; (ii) three years through and including nine years of consecutive service to				
46	the employer shall be entitled to receive a transitional severance benefit equivalent to four				
47	weeks of salary plus one additional week of salary for every year of service over two years;				
48	(iii) ten years through and including fourteen years of consecutive service to the employer shall				
49	be entitled to receive a transitional severance benefit equivalent to twelve weeks of salary plus				
50	two additional weeks of salary for every year of service over nine years; or (iv) fifteen years or				
51	more of consecutive service to the employer shall be entitled to receive a transitional severance				
52	benefit equivalent to two weeks of salary for every year of service, not to exceed thirty-six				
53	weeks of salary.				
54	b. Transitional severance benefits shall be computed by the terminating employer's payroll				

ITEM 468.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	department. Partial years of service shall be rounded up to the next highest year of service.			
2	c. Transitional severance benefits shall be paid by the employer in the same manner as normal			
3	salary. In accordance with § 60.2-229, transitional severance benefits shall be allocated to the			
4	date of involuntary separation. The right of any employee who receives a transitional severance			
5	benefit to also receive unemployment compensation pursuant to § 60.2-100 et seq. shall not be			
6	denied, abridged, or modified in any way due to receipt of the transitional severance benefit;			
7	however, any employee who is entitled to unemployment compensation shall have his			
8	transitional severance benefit reduced by the amount of such unemployment compensation. Any			
9	offset to a terminated employee's transitional severance benefit due to reductions for			
10	unemployment compensation shall be paid in one lump sum at the time the last transitional			
11	severance benefit payment is made.			
12	d. For twelve months after the employee's date of involuntary separation, the employee shall			
13	continue to be covered under the (i) health insurance plan administered by the employer for its			
14	employees, if he participated in such plan prior to his date of involuntary separation, and (ii)			
15	group life insurance plan administered by the Virginia Retirement System pursuant to Chapter			
16	5 (§ 51.1-500 et seq.) of Title 51.1, or such other group life insurance plan as may be			
17	administered by the employer. During such twelve months, the terminating employer shall			
18	continue to pay its share of the terminated employee's premiums. Upon expiration of such			
19	twelve month period, the terminated employee shall be eligible to purchase continuing health			
20	insurance coverage under COBRA.			
21	e. Transitional severance benefit payments shall cease if a terminated employee is reemployed			
22	or hired in an individual capacity as an independent contractor or consultant by the employer			
23	during the time he is receiving such payments.			
24	f. All transitional severance benefits payable pursuant to this section shall be subject to			
25	applicable federal laws and regulations.			
26	4.a. In lieu of the transitional severance benefit provided in subparagraph 3 of this paragraph,			
27	any otherwise eligible employee who, on the date of involuntary separation, is also (i) a vested			
28	member of the Virginia Retirement System, including a member eligible for the benefits			
29	described in subsection B of § 51.1-138, and (ii) at least fifty years of age, may elect to have			
30	the employer purchase on his behalf years to be credited to either his age or creditable service			
31	or a combination of age and creditable service, except that any years of credit purchased on			
32	behalf of a member of the Virginia Retirement System, including a member eligible for the			
33	benefits described in subsection B of § 51.1-138, who is eligible for unreduced retirement shall			
34	be added to his creditable service and not his age. The cost of each year of age or creditable			
35	service purchased by the employer shall be equal to fifteen percent of the employee's present			
36	annual compensation. The number of years of age or creditable service to be purchased by the			
37	employer shall be equal to the quotient obtained by dividing (i) the cash value of the benefits			
38	to which the employee would be entitled under subparagraphs 3.a. and 3.d. of this paragraph			
39	by (ii) the cost of each year of age or creditable service. Partial years shall be rounded up to			
40	the next highest year. Deferred retirement under the provisions of subsection C of §§ 51.1-153			
41	and 51.1-205, and disability retirement under the provisions of § 51.1-156 et seq., shall not be			
42	available under this paragraph.			
43	b. In lieu of the (i) transitional severance benefit provided in subparagraph 3 of this paragraph			
44	and (ii) the retirement program provided in this subsection, any employee who is otherwise			
45	eligible may take immediate retirement pursuant to §§ 51.1-155.1 or 51.1-155.2.			
46	c. The retirement allowance for any employee electing to retire under this paragraph who, by			
47	adding years to his age, is between ages fifty-five and sixty-five, shall be reduced on the			
48	actuarial basis provided in subdivision A. 2. of § 51.1-155.			
49	d. The retirement program provided in this subparagraph shall be otherwise governed by			
50	policies and procedures developed by the Virginia Retirement System.			
51	e. Costs associated with the provisions of this subparagraph shall be factored into the employer			
52	contribution rates paid to the Virginia Retirement System.			
53	M.1. All classified employees of the Executive Branch and other full-time employees of the			
54	Commonwealth, except elected officials, who were employed on April 1, 2012, and remain			

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1	employed until at least November 24, 2012, shall receive a one-time bonus payment equal to				
2	three percent of base pay on December 1, 2012, contingent upon additional general fund				
3	resources equaling or exceeding \$77,200,000 from the combination of actual general fund				
4	revenue collections for fiscal year 2012 exceeding the official fiscal year 2012 revenue estimate				
5	contained in the first enactment of the 2010-12 appropriations act, as amended by the 2012				
6	session of the General Assembly, and by any discretionary unspent general fund appropriations				
7	recommended by the Governor for reversion at the end of fiscal year 2012. In the event that				
8	the total of all funds provided for in this paragraph are insufficient to fully fund the general				
9	fund cost of the three percent one-time bonus payment, such bonus payment shall be prorated				
10	to a percent of base pay for the general fund payroll that equates to the amount of total general				
11	fund resources provided.				
12	a. Employees in the Executive Department subject to the Virginia Personnel Act shall receive				
13	the bonus payment authorized in this paragraph only if they have attained an equivalent rating				
14	of at least "Meets Expectations" on their performance evaluation and have no active written				
15	notices under the Standards of conduct for the preceding review period.				
16	2. For purposes of paying the general fund share of the December 1, 2012, one-time bonus,				
17	after meeting all Constitutionally-required deposits to the Revenue Stabilization Fund, the State				
18	Comptroller shall reserve \$77,200,000 in the Restricted Fund Balance on the balance sheet for				
19	the general fund attributable to fiscal year 2012 general fund revenue collections in excess of				
20	the official revenue estimate and discretionary general fund balances recommended for				
21	reversion by the Governor, prior to designating amounts for the Committed Fund Balance.				
22	3. The Director of the Department of Planning and Budget shall administratively increase				
23	nongeneral fund appropriations as required to implement the one-time bonus payment.				
24	N. Any supplemental salary payment to a state employee or class of state employees by a				
25	local governing body shall be governed by a written agreement between the agency head of the				
26	employee or class of employees receiving the supplement and the chief executive officer of the				
27	local governing body. Such agreement shall also be reviewed and approved by the Director of				
28	the State Department of Human Resource Management. At a minimum, the agreement shall				
29	specify the percent of state salary or fixed amount of the supplement, the resultant total salary				
30	of the employee or class of employees, the frequency and method of payment to the agency of				
31	the supplement, and whether or not such supplement shall be included in the employee's state				
32	benefit calculations. A copy of the agreement shall be made available annually to all				
33	employees receiving the supplement. The receipt of a local salary supplement shall not subject				
34	employees to any personnel or payroll rules and practices other than those promulgated by the				
35	State Department of Human Resource Management.				
36	O. The Governor is hereby authorized to allocate a sum of up to \$54,667,823 from this				
37	appropriation to the extent necessary to offset any downward revisions of the general fund				
38	revenue estimate prepared for fiscal years 2013 and 2014 after the enactment by the General				
39	Assembly of the 2012 Appropriation Act. If the general fund revenue estimates prepared				
40	subsequent to the 2012 General Assembly Session do not result in downward revisions and, if				
41	within 5 days of the preliminary close of the fiscal year ending on June 30, 2013, the				
42	Comptroller's analysis does not determine that a revenue re-forecast is required pursuant to				
43	§ 2.2-1503.3, Code of Virginia, then such appropriation shall be used only for employee				
44	compensation purposes as stated in paragraphs P, Q and R below.				
45	P.1. Contingent on the provisions of paragraph O. above, the base salary of the following				
46	employees shall be increased by two percent on July 10, 2013, for state employees:				
47	a. Full-time and other classified employees of the Executive Department subject to the Virginia				
48	Personnel Act;				
49	b. Full-time employees of the Executive Department not subject to the Virginia Personnel Act,				
50	except officials elected by popular vote;				
51	c. Any official whose salary is listed in § 4-6.01 of this act, subject to the ranges specified in				
52	the agency head salary levels in § 4-6.01 c; and				
53	d. Full-time professional staff of the Governor's Office, the Lieutenant Governor's Office, the				
54	Attorney General's Office, Cabinet Secretaries Offices, including the Deputy Secretaries, the				

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1	Virginia Liaison Office, and the Secretary of the Commonwealth's Office.				
2	e. Heads of agencies in the Legislative Department;				
3	f. Full-time employees in the Legislative Department, other than officials elected by popular				
4	vote; and				
5	g. Secretaries and administrative assistants as provided for in Item 1 of this act.				
6	h. Judges and Justices in the Judicial Department;				
7	i. Heads of agencies in the Judicial Department; and,				
8	j. Full-time employees in the Judicial Department.				
9	k. Commissioners of the State Corporation Commission and the Virginia Workers'				
10	Compensation Commission, the Executive Directors of the Virginia College Savings Plan and				
11	the Virginia Office for Protection and Advocacy, and the Directors of the State Lottery				
12	Department, and the Virginia Retirement System;				
13	l. Full-time employees of the State Corporation Commission, the Virginia College Savings				
14	Plan, the State Lottery Department, Virginia Workers' Compensation Commission, the Virginia				
15	Retirement System, and Virginia Office for Protection and Advocacy.				
16	2.a. Employees in the Executive Department subject to the Virginia Personnel Act shall receive				
17	the salary increases authorized in this paragraph only if they attained at least a rating of				
18	"Contributor" on their latest performance evaluation.				
19	b. Salary increases authorized in this paragraph for employees in the Judicial and Legislative				
20	Departments, employees of Independent agencies, and employees of the Executive Department				
21	not subject to the Virginia Personnel Act shall be consistent with the provisions of this				
22	paragraph, as determined by the appointing or governing authority. The appointing or				
23	governing authority shall certify to the Department of Human Resource Management that				
24	employees receiving the awards are performing at levels at least comparable to the eligible				
25	employees as set out in subparagraph 2.a. of this paragraph.				
26	3. The Department of Human Resource Management shall increase the minimum and maximum				
27	salary for each band within the Commonwealth's Classified Compensation Plan by two percent				
28	on July 10, 2013. No salary increase shall be granted to any employee as a result of this				
29	action. The department shall develop policies and procedures to be used in instances where				
30	employees fall below the entry level for a job classification due to poor performance.				
31	Movement through the revised pay band shall be based on employee performance.				
32	4. Out of the amounts for Supplements to Employee Compensation is included \$39,116,546 the				
33	second year from the general fund to support the general fund portion of costs associated with				
34	the salary increase provided in this paragraph.				
35	5. The following agency heads, at their discretion, may utilize agency funds or the funds				
36	provided pursuant to this paragraph to implement the provisions of existing pay plans:				
37	a. The heads of agencies in the Legislative and Judicial Departments;				
38	b. The Commissioners of the State Corporation Commission and the Virginia Workers'				
39	Compensation Commission;				
40	c. The Attorney General;				
41	d. The Director of the Virginia Retirement System;				
42	e. The Director of the State Lottery Department;				
43	f. The Director of the University of Virginia Medical Center;				
44	g. The Executive Director of the Virginia College Savings Plan;				

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1	h. The Executive Director of the Virginia Port Authority; and				
2	i. The Executive Director of the Virginia Office for Protection and Advocacy.				
3	Q. The base rates of pay, and related employee benefits, for wage employees may be increased				
4	by up to two percent no earlier than July 10, 2013. The cost of such increases for wage				
5	employees shall be borne by existing funds appropriated to each agency.				
6	R.1. Contingent on the provisions of paragraph O. above, the base salary of the following				
7	employees shall be increased by two percent on August 1, 2013:				
8	a. Locally elected constitutional officers;				
9	b. General Registrars and members of local electoral boards;				
10	c. Full-time employees of locally elected constitutional officers; and,				
11	d. Full-time employees of Community Services Boards, Centers for Independent Living, secure				
12	detention centers supported by Juvenile Block Grants, juvenile delinquency prevention and				
13	local court service units, local social services boards, local pretrial services act and				
14	comprehensive community corrections act employees, and local health departments where a				
15	memorandum of understanding exists with the Virginia Department of Health.				
16	2. Out of the appropriation for Supplements to Employee Compensation is included				
17	\$15,551,277 the second year from the general fund to support the costs associated with the				
18	salary increase provided in this paragraph.				
19	469. Payments for Special or Unanticipated Expenditures				
20	(75800)			\$10,212,240	\$7,292,240
21	Miscellaneous Contingency Reserve Account (75801).....	\$750,000	\$750,000		
22	Undistributed Support for Designated State Agency				
23	Activities (75806).....	\$9,462,240	\$6,542,240		
24	Fund Sources: General	\$10,212,240	\$7,292,240		
25	Authority: Discretionary Inclusion.				
26	A. The Governor is hereby authorized to allocate sums from this appropriation, in addition to				
27	an amount not to exceed \$2,000,000 from the unappropriated balance derived by subtracting				
28	the general fund appropriations from the projected general fund revenues in this act, to provide				
29	for supplemental funds pursuant to paragraph D hereof. Transfers from this Item shall be made				
30	only when (1) sufficient funds are not available within the agency's appropriation and (2)				
31	additional funds must be provided prior to the end of the next General Assembly Session.				
32	B.1. The Governor is authorized to allocate from the unappropriated general fund balance in				
33	this act such amounts as are necessary to provide for unbudgeted cost increases to state				
34	agencies incurred as a result of actions to enhance homeland security, combat terrorism, and to				
35	provide for costs associated with the payment of a salary supplement for state classified				
36	employees ordered to active duty as part of a reserve component of the Armed Forces of the				
37	United States or the Virginia National Guard. Any salary supplement provided to state				
38	classified employees ordered to active duty, shall apply only to employees who would				
39	otherwise earn less in salary and other cash allowances while on active duty as compared to				
40	their base salary as a state classified employee. Guidelines for such payments shall be				
41	developed by the Department of Human Resource Management in conjunction with the				
42	Departments of Accounts and Planning and Budget.				
43	2. The Governor shall submit a report within thirty days to the Chairmen of House				
44	Appropriations and Senate Finance Committees which itemizes any disbursements made from				
45	this Item for such costs.				
46	3. The governing authority of the agencies listed in this subparagraph may, at its discretion and				
47	from existing appropriations, provide such payments to their employees ordered to active duty				
48	as part of a reserve component of the Armed Forces of the United States or the Virginia				
49	National Guard, as are necessary to provide comparable pay supplements to its employees.				

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1	a. Agencies in the Legislative and Judicial Departments;				
2	b. The State Corporation Commission, the Virginia Workers' Compensation Commission, the				
3	Virginia Retirement System, the State Lottery Department, Virginia College Savings Plan, and				
4	the Virginia Office for Protection and Advocacy;				
5	c. The Office of the Attorney General and the Department of Law; and				
6	d. State-supported institutions of higher education.				
7	C. The Governor is authorized to expend from the unappropriated general fund balance in this				
8	act such amounts as are necessary, up to \$1,500,000, to provide for indemnity payments to				
9	growers, producers, and owners for losses sustained as a result of an infectious disease				
10	outbreak or natural disaster in livestock and poultry populations in the Commonwealth. These				
11	indemnity payments will compensate growers, producers, and owners for a portion of the				
12	difference between the appraised value of each animal destroyed or slaughtered or animal				
13	product destroyed in order to control or eradicate an animal disease outbreak and the total of				
14	any salvage value plus any compensation paid by the federal government.				
15	D. Out of the appropriation for this item is included \$450,000 the first year and \$450,000 the				
16	second year from the general fund to be used by the Governor as he may determine to be				
17	needed for the following purposes:				
18	1. To address the six conditions listed in § 4-1.03 c 5 of this act.				
19	2. To provide for unbudgeted and unavoidable increases in costs to state agencies for essential				
20	commodities and services which cannot be absorbed within agency appropriations to include				
21	unbudgeted benefits associated with Workforce Transition Act requirements.				
22	3. To secure federal funds in the event that additional matching funds are needed for Virginia				
23	to participate in the federal Superfund program.				
24	4. To make additional payments to public institutions of higher education pursuant to Item 465				
25	of this Act, up to a maximum of \$1,000,000, in the event that amounts appropriated for that				
26	purpose are insufficient.				
27	5. To provide a payment of up to \$100,000 to the Military Order of the Purple Heart, for the				
28	continued operation of the National Purple Heart Hall of Honor, provided that at least half of				
29	other states have made similar grants.				
30	6. In addition, if the amounts appropriated in this Item are insufficient to meet the				
31	unanticipated events enumerated, the Governor may utilize up to \$1,000,000 the first year and				
32	\$1,000,000 the second year from the general fund amounts appropriated for the Governor's				
33	Opportunity Fund for the unanticipated purposes set forth in paragraph D.1. through paragraph				
34	D.5. of this Item.				
35	7. The Department of Planning and Budget shall submit a quarterly report of any disbursements				
36	made from, commitments made against, and requests made for such sums authorized for				
37	allocation pursuant to this paragraph to the Chairmen of the House Appropriations and Senate				
38	Finance Committees. This report shall identify each of the conditions specified in this				
39	paragraph for which the transfer is made.				
40	E. Included in this appropriation is \$300,000 the first year and \$300,000 the second year from				
41	the general fund to pay for private legal services and the general fund share of unbudgeted				
42	costs for enforcement of the 1998 Tobacco Master Settlement Agreement. Transfers for private				
43	legal services shall be made by the Director, Department of Planning and Budget upon prior				
44	written authorization of the Governor or the Attorney General, pursuant to § 2.2-510, Code of				
45	Virginia or Item 59, Paragraph D of this act. Transfers for enforcement of the Master				
46	Settlement Agreement shall be made by the Director, Department of Planning and Budget at				
47	the request of the Attorney General, pursuant to Item 59, Paragraph B of this act.				
48	F. Notwithstanding the provisions of § 58.1-608.3B.(v), Code of Virginia, any municipality				
49	which has issued bonds on or after July 1, 2001, but before July 1, 2006, to pay the cost, or				
50	portion thereof, of any public facility pursuant to § 58.1-608.3, Code of Virginia, shall be				

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1	entitled to all sales tax revenues generated by transactions taking place in such public facility.				
2	G.1. Out of the appropriation for this Item, up to \$6,128,237 the first year and \$3,208,237 the				
3	second year from the general fund is provided to state agencies to cover unanticipated increases				
4	in the general fund cost of information technology and telecommunication charges, including				
5	contractually required transformations and mission critical telephone system replacements. The				
6	Director, Department of Planning and Budget, is authorized to transfer these funds to the				
7	impacted state agencies based upon information provided by the Virginia Information				
8	Technologies Agency.				
9	2. The Chief Information Officer shall prepare a plan assessing the on-going cost of				
10	any telephone system funded from this Item. The plan should focus on options to minimize the				
11	on-going costs. The plan shall be submitted by September 1, 2012, to the Secretary of Finance				
12	and the Secretary of Technology.				
13	H. Out of the appropriation for this Item, up to \$1,656,925 the first year and up to \$1,656,925				
14	the second year from the general fund is provided to state agencies for costs incurred as the				
15	result of an internal service fund established within the Department of Accounts to cover				
16	ongoing operational and maintenance costs of the Performance Budgeting System, an enterprise				
17	application of the Commonwealth. The Director, Department of Planning and Budget, is				
18	authorized to transfer these funds to the impacted state agencies.				
19	I. Out of the general fund appropriation for this Item, \$1,677,078 in the first year and				
20	\$1,677,078 in the second year shall be transferred to state agencies and institutions of higher				
21	education to support the general fund portion of costs associated with benefits provided				
22	pursuant to the Line of Duty Act.				
23	J.1. There is hereby appropriated in the second year an amount not to exceed \$20,000,000				
24	from that portion of the general fund balance designated by the State Comptroller on June 30,				
25	2013, for nonrecurring expenditures pursuant to § 2.2-1514 B., Code of Virginia, to further				
26	capitalize the Federal Action Contingency Trust (FACT) Fund. The purposes of this FACT				
27	Fund are to address: (i) impacted localities in funding needs associated with the implementation				
28	of and response to the recommendations of the 2005 Base Realignment and Closure				
29	Commission (BRAC) or any subsequent BRAC recommendations; (ii) the continuation of				
30	statutorily-required federally mandated services at the present level if federal budget reductions				
31	are imposed; or (iii) unique economic development opportunities to expand the				
32	Commonwealth's ability to attract businesses in targeted sectors to help transition industries				
33	negatively affected by federal budget reductions or BRAC recommendations. This FACT Fund				
34	may also include support for wastewater treatment facility infrastructure with a Department of				
35	Environmental Quality approved Preliminary Engineering Report, as defined in 9 VAC				
36	25-790-110, serving a BRAC affected community with a median household income below				
37	\$50,000.				
38	2. There is hereby created an advisory committee to provide advice to the Governor concerning				
39	the use of the Federal Action Contingency Trust (FACT) Fund. The FACT Fund Approval				
40	Commission is established as an advisory commission in the legislative branch and shall				
41	consist of 10 members, including the Chairman of the House Appropriations Committee and				
42	four members of the House Appropriations Committee selected by the chairman, the Chairman				
43	of the Senate Finance Committee and four members of the Senate Finance Committee selected				
44	by the chairman. The secretaries of Commerce and Trade, Health and Human Resources and				
45	Finance shall also be available to provide technical assistance to the advisory committee.				
46	3. Prior to the distribution of any funds from the Federal Action Contingency Trust (FACT)				
47	Fund, The FACT Fund Approval Commission shall review all prospective uses of the FACT				
48	Fund and recommend approval or denial of such uses to the Governor. The Governor shall				
49	also notify the chairmen of the Senate Finance Committee and the House Appropriations				
50	Committee in writing within ten days concerning his decision to distribute money from the				
51	FACT reserve having previously received approval from the advisory committee.				
52	470. A. The Oil Overcharge Expendable Trust Fund shall be established on the books of the				
53	Comptroller and the interest earned by investment of funds credited to the Oil Overcharge				
54	Expendable Trust Fund shall be allocated to such fund periodically. This fund represents the				
55	Commonwealth's proportionate share of the recoveries from the Exxon Corporation, Diamond				
56	Shamrock Refining and Marketing Company, Stripper Well and the Texaco Corporation				

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1	litigations, for petroleum pricing violations between 1973 and 1981.				
2	B.1. Any expenditure involving oil overcharges by the Exxon Corporation shall be utilized				
3	according to regulations and procedures of the five state energy conservation and benefits				
4	programs specified in the Warner Amendment (Section 155, P.L. 97-377) to provide restitution				
5	to the broad class of parties injured by the alleged overcharges. These programs are:				
6	a. Low Income Home Energy Assistance Program, 42 U.S.C. § 8621 et seq.				
7	b. State Energy Conservation Program, 42 U.S.C. § 6321 et seq.				
8	c. Energy Extension Service, 42 U.S.C. § 7001 et seq.				
9	d. Institutional Conservation Program, 42 U.S.C. § 6371 et seq.				
10	e. Weatherization Assistance Program, 42 U.S.C. § 6861 et seq.				
11	2. Any expenditure involving oil overcharges from the approved settlement In Re: The				
12	Department of Energy Stripper Well Litigation (MDL No. 378) or the approved settlement in				
13	the case of the Diamond Shamrock Refining and Marketing Company (Civil Action No.				
14	C2-84-1432) shall be utilized to fund one or more energy-related programs which are designed				
15	to benefit, directly or indirectly, consumers of petroleum products. These programs shall be				
16	limited to:				
17	a. Administration and operation of the five energy conservation and benefit programs specified				
18	under the Warner Amendment (Section 155, P.L. 97-377),				
19	b. Those programs approved by the U.S. Department of Energy's Office of Hearings and				
20	Appeals in Subpart V Refund Proceedings,				
21	c. Those programs referenced in the Chevron consent order (46 FR 52221), and				
22	d. Such other restitutionary programs approved by the District Court or the U.S. Department of				
23	Energy's Office of Hearings and Appeals.				
24	C. Before appropriations to the Oil Overcharge Expendable Trust Fund can be expended,				
25	approval for the use of the funds must be obtained from the United States Department of				
26	Energy. Applications to the United States Department of Energy must be made through the				
27	Department of Mines, Minerals and Energy.				
28	D. The Governor shall submit such statements and reports as are required by court orders,				
29	settlements, or the Departments of Energy or Health and Human Services regarding use(s) of				
30	these funds and shall also report annually to the Chairmen of the House Appropriations and				
31	Senate Finance Committees on the activities funded by transfers from this Item.				
32	471. Miscellaneous Reversion Clearing Account (22600)			(\$14,981,316)	(\$15,607,044)
33	Designated Reversions From Agency Appropriations				
34	(22601)	(\$14,981,316)	(\$15,607,044)		
35	Fund Sources: General	(\$14,981,316)	(\$15,607,044)		
36	Authority: Discretionary Inclusion.				
37	A.1. The Director, Department of Planning and Budget shall withhold and transfer to this Item				
38	an amount estimated at \$186,355 the first year from the general fund appropriations of state				
39	agencies and institutions of higher education, representing savings resulting from a reduction in				
40	the rate charged to agencies for purchases made under the statewide purchase and supply				
41	system administered by the Department of General Services.				
42	2. Pursuant to § 3-1.01 of this act, an amount estimated at \$164,885 the first year shall be				
43	transferred from eligible nongeneral fund accounts to the general fund, representing nongeneral				
44	fund savings associated with the reduction in the rate charged to agencies for purchases made				
45	under the statewide purchase and supply system administered by the Department of General				
46	Services.				

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1	B. The Director, Department of Planning and Budget, shall withhold and transfer to this Item				
2	an amount estimated at \$1,145,775 the first year and \$1,973,108 the second year from the				
3	general fund appropriations of state agencies, boards, and commissions representing savings				
4	resulting from the elimination or consolidation of such state agencies, boards, and commissions.				
5	C.1. Notwithstanding any other provision of law, the Director, Department of Planning and				
6	Budget, shall withhold and transfer to this Item amounts estimated at \$93,500 the first year and				
7	\$185,300 the second year from the general fund appropriations of state agencies and				
8	institutions of higher education representing savings realized through the elimination of				
9	organizational memberships held by state agencies and institutions of higher education as				
10	detailed below.				
		General Fund			
11	Agency Name / Organization	Amount			
12	Department of Motor Vehicles (154)				
13	Governor's Highway Safety Representatives	\$0			
14	Federation of Tax Administrators	\$0			
15	Department of Education (201)				
16	Marketing Education Resource Center	\$0			
17	Council of Chief State School Officers State Consortium on				
18	Educator Effectiveness	\$0			
19	Education Commission of the States (Second Year Only)	\$91,800			
20	State Council of Higher Education for Virginia (245)				
21	Southern Regional Education Board - Educational Technology				
22	Cooperative	\$8,000			
23	Southern Regional Education Board - Go Alliance	\$8,000			
24	Department of Rehabilitative Services (262)				
25	Council of State Administrators of Vocational Rehabilitation	\$0			
26	Virginia Tourism Authority (320)				
27	Virginia Hospitality and Travel Association	\$10,000			
28	Department of Transportation (501)				
29	Appraisal Institute	\$0			
30	Intelligent Transportation Society of Virginia	\$0			
31	Virginia Tech Foundation	\$0			
32	Department of Behavioral Health and Developmental Services (720)				
33	National Association of State Alcohol and Drug Abuse Directors	\$0			
34	Innovation and Entrepreneurship Investment Authority (934)				
35	Rich Tech	\$7,500			
36	Fredericksburg Regional Technology Council	\$7,500			
37	Technology Hampton Roads	\$7,500			
38	Roanoke-Blacksburg Technology Council	\$7,500			
39	Region 2000 Technology Council	\$7,500			
40	Shenandoah Valley Technology Council	\$7,500			
41	Southwestern Virginia Technology Council	\$7,500			
42	Southern Piedmont Technology Council	\$7,500			
43	Charlottesville Business Innovation Council	\$7,500			
44	2. After June 30, 2012, no Executive Branch agency may use appropriations in Part 1 of this				
45	act to pay dues to any of the organizations listed in subparagraph 1 subject to consultation with				
46	legal counsel regarding any legal requirements involved or to pay dues or fees to new trade or				
47	other membership organizations without prior authorization of the Governor's Chief of Staff.				
48	E. The Director, Department of Planning and Budget shall withhold and transfer to this Item				
49	an amount estimated at \$415,616 the first year and \$415,616 the second year from the general				
50	fund appropriations of state agencies and institutions of higher education, representing savings				
51	resulting from a reduction in information technology overhead costs.				
52	F. The Director, Department of Planning and Budget shall withhold and transfer to this Item				
53	an amount estimated at \$107,050 the first year from the general fund appropriations of state				
54	agencies and institutions of higher education, representing savings from a contract agreement				
55	with the Commonwealth's information technology infrastructure provider negotiated by the				
56	Virginia Information Technologies Agency for computer service outages in August of 2010.				
57	G. The Director, Department of Planning and Budget, shall withhold and transfer to this item				

ITEM 471.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	amounts estimated at \$13,033,020 the first year and \$13,033,020 the second year from the				
2	general fund appropriations of state agencies representing savings from administrative				
3	efficiencies. These savings shall be implemented as an across-the-board reduction based upon				
4	general fund salaries in Executive Department agencies. Agencies shall be encouraged to				
5	maximize savings that can be realized through the electronic distribution of information,				
6	through email or internet, in place of printed materials. The Secretary of Finance shall				
7	establish the procedures to be used in determining the amounts to be reverted from impacted				
8	agencies.				
9	472. Reversion Clearing Account - Aid to Local				
10	Governments (23400).....			(\$50,000,000)	(\$45,000,000)
11	Fund Sources: General.....	(\$50,000,000)	(\$45,000,000)		
12	Authority: Discretionary Inclusion.				
13	A. The purpose of this item is to capture savings in state aid to local government programs in				
14	a manner that provides localities flexibility in how such savings are implemented. This				
15	reversion is necessary as a result of the continued slowing of the Virginia economy.				
16	B. Within 30 days after enactment of this act, the Director, Department of Planning and				
17	Budget, shall provide the chief operating officer of each city and county in the Commonwealth				
18	a list of certain state aid to local government programs along with an estimate of the general				
19	fund amount for each program that each county and city could expect to receive from the state				
20	during each year of the biennium. The total amount listed for these programs will serve as the				
21	basis for calculating the savings apportioned to each city and county for this Item. The savings				
22	apportionment will be equal to the percentage of the aggregate general fund amount for all of				
23	these state aid programs in each city and county totaling \$50,000,000 the first year and				
24	\$45,000,000 the second year.				
25	C. Each city and county in the Commonwealth shall have flexibility in determining how it will				
26	implement the savings apportioned to it. Each city or county can choose to (1) take the total				
27	savings out of one program included on the list provided by the Department of Planning and				
28	Budget, (2) reduce multiple state aid programs on a proportional basis or by a specified				
29	percentage reduction, or (3) reimburse the Commonwealth in aggregate for their share of the				
30	savings, thereby keeping the state aid programs at an unreduced level. Each locality may also				
31	use number 3 above in combination with 1 or 2. The governing body of each city or county				
32	shall make its selection and certify its choice to the Director, Department of Planning and				
33	Budget, by August 30, 2012, for the first year reduction and by August 30, 2013, for the				
34	second year reduction. Within 10 days of receipt, the Director, Department of Planning and				
35	Budget, shall review such certification for accuracy to ascertain that the required savings				
36	apportioned to the city or county are obtainable using the selection(s) submitted on the				
37	certification. Unless the Director, Department of Planning and Budget, finds a certification to				
38	include savings that are not obtainable or sustainable, the certification shall be approved and				
39	implemented without further delay. In the event that a city or county has not submitted or				
40	obtained an approved certification by October 1, 2012, for the first year reduction or October 1,				
41	2013, for the second year reduction, the Director, Department of Planning and Budget, is				
42	hereby authorized to withhold an amount equivalent to the savings apportioned to the affected				
43	city or county from the aid to local government programs that the Director determines are most				
44	discretionary and represent general purpose aid to the local government in question before he				
45	begins to withhold any funds from categorical grants serving a particular functional area or				
46	public service. The Director, Department of Planning and Budget, shall notify the affected				
47	locality of his decision in this regard and such decision shall remain in force unless it is				
48	superseded by the subsequent approval of a certification for the affected city or county after				
49	October 1, 2012, but before November 15, 2012, for the first year reduction and after October				
50	1, 2013, but before November 15, 2013, for the second year reduction. No such certifications				
51	shall be approved after November 14, 2012, for the first year reduction and November 14,				
52	2013, for the second year reduction.				
53	D. The savings in state aid to local government programs identified by each city or county on				
54	their approved certification (or by the Director, Department of Planning and Budget, in absence				
55	of an approved certification) shall be transferred from the other Items where such amounts are				

ITEM 472.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	appropriated in this act to offset the reversion amount listed in this Item. Payments from local				
2	governments electing to use option (3) above in paragraph C shall be deposited to a suspense				
3	account which shall be administered pursuant to § 3-1.03 of this act.				
4	Total for Central Appropriations.....			\$124,629,485	\$195,216,821
5	General Fund Positions.....	2.00	2.00		
6	Position Level	2.00	2.00		
7	Fund Sources: General	\$35,351,589	\$105,938,925		
8	Higher Education Operating.....	\$918,696	\$918,696		
9	Trust and Agency	\$88,359,200	\$88,359,200		
10	TOTAL FOR CENTRAL APPROPRIATIONS			\$124,629,485	\$195,216,821
11	General Fund Positions.....	2.00	2.00		
12	Position Level	2.00	2.00		
13	Fund Sources: General	\$35,351,589	\$105,938,925		
14	Higher Education Operating.....	\$918,696	\$918,696		
15	Trust and Agency	\$88,359,200	\$88,359,200		
16	TOTAL FOR EXECUTIVE DEPARTMENT			\$40,793,167,934	\$42,189,869,887
17	General Fund Positions.....	49,173.64	49,193.34		
18	Nongeneral Fund Positions.....	62,117.26	62,309.06		
19	Position Level	111,290.90	111,502.40		
20	Fund Sources: General	\$16,829,067,943	\$17,011,067,873		
21	Special.....	\$1,709,746,038	\$1,689,525,558		
22	Higher Education Operating.....	\$7,042,999,070	\$7,124,536,824		
23	Commonwealth Transportation	\$3,848,969,247	\$3,910,758,012		
24	Enterprise	\$850,127,587	\$865,637,047		
25	Internal Service.....	\$290,000	\$290,000		
26	Trust and Agency	\$2,423,361,470	\$2,180,885,283		
27	Debt Service.....	\$280,756,364	\$294,205,558		
28	Dedicated Special Revenue	\$1,186,833,545	\$1,194,716,672		
29	Federal Trust.....	\$6,621,016,670	\$7,918,247,060		

ITEM 473.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	INDEPENDENT AGENCIES			
2	§ 1-134. STATE CORPORATION COMMISSION (171)			
3 473.	Regulation of Business Practices (55200)		\$56,849,370	\$56,849,370
4	Corporation Commission Clerk's Services (55203)	\$9,191,068	\$9,191,068	
5	Regulation of Investment Companies, Products and			
6	Services (55210)	\$6,954,104	\$6,954,104	
7	Regulation of Financial Institutions (55215)	\$14,241,360	\$14,241,360	
8	Regulation of Insurance Industry (55216)	\$26,462,838	\$26,462,838	
9	Fund Sources: Special	\$56,849,370	\$56,849,370	
10	Authority: Article IX, Constitution of Virginia; Title 8.9A, Part 4; Title 12.1, Chapter 4; Title			
11	13.1; Title 55, Chapter 6, Article 6; Title 56, Chapter 15, Article 5; Title 58.1, Chapter 28;			
12	Title 59.1, Chapter 6.1, Code of Virginia; Title 13.1, Chapter 3.1; Title 38.2; Title 58.1,			
13	Chapter 25; and Title 65.2, Chapter 8, Code of Virginia.			
14	Out of the amounts appropriated to this Item, the commission is authorized to expend an			
15	amount not to exceed \$10,000 the first year and \$10,000 the second year for the payment of			
16	annual membership dues to the National Conference of Insurance Legislators.			
17 474.	Regulation of Public Utilities (56300)		\$25,705,292	\$25,705,292
18	Regulation of Telecommunications Companies (56301)	\$25,705,292	\$25,705,292	
19	Fund Sources: Special	\$22,573,125	\$22,573,125	
20	Dedicated Special Revenue	\$1,782,167	\$1,782,167	
21	Federal Trust	\$1,350,000	\$1,350,000	
22	Authority: Title 56, Chapter 10, Code of Virginia.			
23 475.	Distribution of Fees From and to Regulated Entities			
24	and Localities (56400)		\$6,856,941	\$6,856,941
25	Distribution of Uninsured Motorist Fee (56401)	\$6,340,845	\$6,340,845	
26	Distribution of Rolling Stock Taxes (56402)	\$516,096	\$516,096	
27	Fund Sources: Trust and Agency	\$6,856,941	\$6,856,941	
28	Authority: § 58.1-2652, Code of Virginia.			
29 476.	Administrative and Support Services (59900)		\$0	\$0
30	Authority: Article IV, Section 14 and Article IX, Constitution of Virginia; Title 12.1, Code of			
31	Virginia.			
32	A. Operational costs for this program shall be paid solely from charges to agency programs.			
33	B. Out of the amounts for this Item, shall be paid the annual salary of the chairman, \$163,617			
34	from July 1, 2012, to June 30, 2014, and for the other two Commissioners of the State			
35	Corporation Commission, each at \$161,825 from July 1, 2012, to June 30, 2014.			
36	C. Notwithstanding the provisions of § 13.1-775 1 of the Code of Virginia, the State			
37	Corporation Commission shall continue the following annual registration fees for domestic and			
38	foreign corporations to be collected on or after July 1, 2012. The new annual rates shall be one			
39	hundred dollars for every foreign and domestic corporation authorized to do business in the			
40	Commonwealth whose number of authorized shares is 5,000 shares or less. Any such			
41	corporation whose number of authorized shares is more than 5,000 shall pay an annual			
42	registration fee of \$100 plus \$30 for each 5,000 shares or fraction thereof in excess of 5,000 up			
43	to a maximum of \$1,700. The commission shall deposit these funds into a special fund and			
44	transfer three-fourths of the receipts to the general fund semiannually.			
45	Total for State Corporation Commission		\$89,411,603	\$89,411,603

ITEM 476.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Nongeneral Fund Positions.....	665.00	665.00		
2	Position Level	665.00	665.00		
3	Fund Sources: Special.....	\$79,422,495	\$79,422,495		
4	Trust and Agency	\$6,856,941	\$6,856,941		
5	Dedicated Special Revenue	\$1,782,167	\$1,782,167		
6	Federal Trust.....	\$1,350,000	\$1,350,000		
7	§ 1-135. STATE LOTTERY DEPARTMENT (172)				
8	477. State Lottery Operations (81100).....			\$78,464,142	\$78,525,919
9	Regulation and Law Enforcement (81105).....	\$2,941,069	\$2,941,069		
10	Gaming Operations (81106)	\$69,180,896	\$69,242,673		
11	Administrative Services (81107)	\$6,342,177	\$6,342,177		
12	Fund Sources: Enterprise	\$78,464,142	\$78,525,919		
13	Authority: Title 58.1, Chapter 40, Code of Virginia.				
14	Out of the amounts for State Lottery Operations shall be paid:				
15	1. Reimbursement for compensation and reasonable expenses of the members of the State				
16	Lottery Board in the performance of their duties, as provided in § 2.2-2813, Code of Virginia.				
17	2. The total costs for the operation and administration of the state lottery, pursuant to				
18	§ 58.1-4022, Code of Virginia.				
19	3. The costs of informing the public of the purposes of the Lottery Proceeds Fund, established				
20	pursuant to Article X, Section 7-A, Constitution of Virginia.				
21	478. Disbursement of Lottery Prize Payments (81200)			a sum	sufficient
22	Payment of Lottery Prizes (81201)	a sum	sufficient		
23	Fund Sources: Enterprise	a sum	sufficient		
24	Authority: Title 58.1, Chapter 40, Code of Virginia.				
25	There is hereby appropriated from affected funds in the state treasury, for payment of prizes				
26	awarded by the state lottery and of commissions to lottery sales agents, in accordance with law,				
27	a sum sufficient.				
28	Total for State Lottery Department.....			\$78,464,142	\$78,525,919
29	Nongeneral Fund Positions.....	308.00	308.00		
30	Position Level	308.00	308.00		
31	Fund Sources: Enterprise	\$78,464,142	\$78,525,919		
32	§ 1-136. VIRGINIA COLLEGE SAVINGS PLAN (174)				
33	479. Investment, Trust, and Insurance Services (72500)				
34	a sum sufficient, estimated at			\$314,628,395	\$374,665,223
35	Payments for Tuition and Educational Expense Benefits				
36	(72505)	\$305,000,000	\$365,000,000		
37	Investment, Trust and Related Services for Virginia				
38	Prepaid Education Program (72506).....	\$3,827,293	\$3,870,203		
39	Investment, Trust and Related Services for Virginia				
40	Education Savings Trust and other Higher Education				
41	Savings Programs (72507).....	\$5,801,102	\$5,795,020		
42	Fund Sources: Enterprise	\$314,628,395	\$374,665,223		
43	Authority: Title 23, Chapter 4.9, Code of Virginia.				

ITEM 479.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	A. Amounts for Payments for Tuition and Educational Expense Benefits represent the payment				
2	of benefits to postsecondary educational institutions on behalf of program participants under the				
3	Virginia Prepaid Education Program, estimated at \$145,872,000 the first year and \$174,568,000				
4	the second year, from nongeneral funds pursuant to § 23-38.76, Code of Virginia.				
5	B. Amounts for Payments for Tuition and Educational Expense Benefits represent the payment				
6	of educational expenses benefits to participants, postsecondary educational institutions, and				
7	beneficiaries under the Virginia Education Savings Trust and other higher education savings				
8	programs, estimated at \$159,128,000 the first year and \$190,432,000 the second year, from				
9	nongeneral funds pursuant to § 23-38.76, Code of Virginia.				
10	C. Amounts for Payments for Tuition and Educational Expense Benefits cover the current				
11	obligations of the fund as provided for in Title 23, Chapter 4.9, Code of Virginia.				
12	D. Amounts for Investment, Trust and Related Services cover variable or unpredictable costs of				
13	the Virginia Prepaid Education Program, estimated at \$3,827,293 the first year and \$3,870,203				
14	the second year, from nongeneral funds pursuant to § 23-38.76, Code of Virginia.				
15	E. Amounts for Investment, Trust and Related Services cover variable and unpredictable costs				
16	of the Virginia Education Savings Trust and other higher education savings programs, estimated				
17	at \$5,801,102 the first year and \$5,795,020 the second year, from nongeneral funds pursuant to				
18	§ 23-38.76, Code of Virginia.				
19	480. Information Technology Development and Operations				
20	(82000)			\$1,278,872	\$1,272,872
21	Information Systems Development Services (82004)	\$1,278,872	\$1,272,872		
22	Fund Sources: Enterprise	\$1,278,872	\$1,272,872		
23	Authority: Title 23, Chapter 4.9, Code of Virginia.				
24	The Virginia College Savings Plan is authorized to establish a self-supporting "operational				
25	enterprise" fund to account for the revenues and expenditures of providing services to other				
26	college savings plans operated under § 529 of the Internal Revenue Code, as amended, at				
27	locations outside of the Commonwealth of Virginia. Consistent with the self-supporting				
28	concept of an "enterprise fund," revenues from operations performed for programs outside of				
29	Virginia shall exceed all direct and indirect costs of providing these services. The board shall				
30	set rates charged to meet this requirement and shall set other policies as may be appropriate.				
31	Revenues and expenses of the fund shall be accounted for in such a manner as to be auditable				
32	by the Auditor of Public Accounts. Revenues in excess of expenses shall be retained in the				
33	fund to support the entire program. Additionally, revenues that remain unexpended on the last				
34	day of the previous biennium and the last day of the first year of the current biennium shall be				
35	reappropriated and allotted for expenditure in the respective succeeding fiscal year.				
36	481. Administrative and Support Services (79900)			\$9,113,335	\$9,508,093
37	General Management and Direction (79901)	\$9,113,335	\$9,508,093		
38	Fund Sources: Enterprise	\$9,113,335	\$9,508,093		
39	Authority: Title 23, Chapter 4.9, Code of Virginia.				
40	Out of the amounts appropriated for this item, \$270,000 the first year and \$650,000 the second				
41	year from nongeneral funds are designated for a comprehensive compensation plan to link pay				
42	to performance.				
43	Total for Virginia College Savings Plan			\$325,020,602	\$385,446,188
44	Nongeneral Fund Positions	88.00	88.00		
45	Position Level	88.00	88.00		
46	Fund Sources: Enterprise	\$325,020,602	\$385,446,188		

ITEM 482.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	§ 1-137. VIRGINIA RETIREMENT SYSTEM (158)			
2 482.	Personnel Management Services (70400)		\$10,508,060	\$10,508,060
3	Administration of Retirement and Insurance Programs			
4	(70415)	\$10,508,060	\$10,508,060	
5	Fund Sources: Trust and Agency	\$10,508,060	\$10,508,060	
6	Authority: Title 51.1, Chapters 1, 2, 2.1, and 3, Code of Virginia.			
7	A. The Board of Trustees of the Virginia Retirement System is hereby authorized to charge a			
8	participation fee to each employer served by the Virginia Retirement System for any services			
9	provided pursuant to Title 51.1 of the Code of Virginia. The fee shall be utilized to pay the			
10	administrative expenses of all administrative services, including non-retirement programs.			
11	Retirement contributions required by the Board shall be reduced to pay such fees in a manner			
12	prescribed by the Board of Trustees.			
13	B. State agencies and institutions of higher education shall make payments to the Virginia			
14	Retirement System (VRS) for VRS-administered benefits no less often than monthly.			
15	C. The Virginia Retirement System shall make those changes to administrative policies,			
16	procedures, and systems as are necessary for implementation of the public employee retirement			
17	reforms provided for in Senate Bill 498 and House Bill 1130 of the 2012 session. Such			
18	nongeneral funds as are required to implement these changes are hereby appropriated.			
19 483.	Investment, Trust, and Insurance Services (72500).....		\$21,619,509	\$20,905,909
20	Investment Management Services (72504)	\$21,619,509	\$20,905,909	
21	Fund Sources: Trust and Agency	\$21,619,509	\$20,905,909	
22	Authority: Title 51.1, Chapters 1, 2, 2.1, and 3, Code of Virginia.			
23 484.	Administrative and Support Services (79900).....		\$27,503,025	\$26,915,375
24	General Management and Direction (79901).....	\$17,605,433	\$17,019,783	
25	Information Technology Services (79902).....	\$9,897,592	\$9,895,592	
26	Fund Sources: Trust and Agency	\$27,503,025	\$26,915,375	
27	Authority: Title 51.1, Chapters 1, 2, 2.1, and 3, Code of Virginia.			
28	Out of the amounts appropriated to this Item, the director is authorized to expend an amount			
29	not to exceed \$25,000 the first year and \$25,000 the second year for expenses commonly borne			
30	by business enterprises. Such expenses shall be recorded separately by the agency.			
31 485.	In the event any political subdivision of the Commonwealth of Virginia participating in the			
32	programs administered by the Virginia Retirement System fails to remit contributions or other			
33	fees and costs of the programs as duly prescribed, the Board of Trustees of the Virginia			
34	Retirement System shall inform the State Comptroller and the participating political subdivision			
35	of the delinquent amount. The State Comptroller shall forthwith transfer such amounts to the			
36	appropriate fund from any non earmarked moneys otherwise distributable to such political			
37	subdivision by any department or agency of the state.			
38	Total for Virginia Retirement System.....		\$59,630,594	\$58,329,344
39	Nongeneral Fund Positions.....	314.00	314.00	
40	Position Level	314.00	314.00	
41	Fund Sources: Trust and Agency	\$59,630,594	\$58,329,344	
42	§ 1-138. VIRGINIA WORKERS' COMPENSATION COMMISSION (191)			
43 486.	Employment Assistance Services (46200).....		\$30,800,824	\$30,806,800
44	Workers Compensation Services (46204).....	\$30,800,824	\$30,806,800	

ITEM 486.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Fund Sources: Dedicated Special Revenue	\$30,800,824	\$30,806,800		
2	Authority: Title 19.2, Chapters 21.1 and 21.2, Code of Virginia.				
3	Out of the amounts appropriated for this Item, beginning July 1, 2010, and ending June 30,				
4	2020, payments of \$20,000 per year shall be paid to Kurt E. Beach to offset the continuing				
5	costs of his health care.				
6	487. Financial Assistance for Supplemental Assistance				
7	Services (49100).....			\$8,019,958	\$8,019,958
8	Crime Victim Compensation (49104)	\$8,019,958	\$8,019,958		
9	Fund Sources: Dedicated Special Revenue	\$6,819,958	\$6,819,958		
10	Federal Trust.....	\$1,200,000	\$1,200,000		
11	Authority: Title 65.2, Chapter 2; Title 38.2, Chapter 50, Code of Virginia.				
12	A. Out of the amounts for Workers' Compensation Services shall be paid the annual salary of				
13	the chairman, \$161,452 from July 1, 2012 to June 30, 2014, and for each of the other two				
14	Commissioners of the Virginia Workers' Compensation Commission, \$158,135 from July 1,				
15	2012 to June 30, 2014.				
16	B. In addition, retired Commissioners recalled to active duty will be paid as authorized by				
17	§ 17.1-327, Code of Virginia.				
18	Total for Virginia Workers' Compensation Commission .			\$38,820,782	\$38,826,758
19	Nongeneral Fund Positions.....	266.00	266.00		
20	Position Level	266.00	266.00		
21	Fund Sources: Dedicated Special Revenue	\$37,620,782	\$37,626,758		
22	Federal Trust.....	\$1,200,000	\$1,200,000		
23	§ 1-139. VIRGINIA OFFICE FOR PROTECTION AND ADVOCACY (175)				
24	488. Protective Services (45300)			\$2,962,491	\$2,962,491
25	Protection and Advocacy (45307).....	\$2,962,491	\$2,962,491		
26	Fund Sources: Special.....	\$307,665	\$307,665		
27	Federal Trust.....	\$2,654,826	\$2,654,826		
28	Authority: Title 51.5, Chapter 8.1, Code of Virginia.				
29	489. A. Included in the federal trust appropriations are amounts estimated at \$78,705 the first year				
30	and \$78,705 the second year to pay for statewide indirect cost recoveries of this agency. Actual				
31	recoveries of statewide indirect costs up to the level of these estimates shall be exempt from				
32	payments into the general fund, as provided in § 4-2.03 of this act. Amounts recovered in				
33	excess of these estimates shall be deposited into the general fund.				
34	B. Notwithstanding the provisions of § 51.5-39.7, Code of Virginia, the implementation date for				
35	establishing an ombudsman section in the Virginia Office for Protection and Advocacy is				
36	deferred until July 1, 2014.				
37	Total for Virginia Office for Protection and Advocacy....			\$2,962,491	\$2,962,491
38	Nongeneral Fund Positions.....	33.12	33.12		
39	Position Level	33.12	33.12		
40	Fund Sources: Special.....	\$307,665	\$307,665		
41	Federal Trust.....	\$2,654,826	\$2,654,826		
42	TOTAL FOR INDEPENDENT AGENCIES.....			\$594,310,214	\$653,502,303

ITEM 489.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Nongeneral Fund Positions.....	1,674.12	1,674.12		
2	Position Level	1,674.12	1,674.12		
3	Fund Sources: Special.....	\$79,730,160	\$79,730,160		
4	Enterprise	\$403,484,744	\$463,972,107		
5	Trust and Agency	\$66,487,535	\$65,186,285		
6	Dedicated Special Revenue	\$39,402,949	\$39,408,925		
7	Federal Trust.....	\$5,204,826	\$5,204,826		

ITEM 490.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	STATE GRANTS TO NONSTATE ENTITIES				
2	§ 1-140. STATE GRANTS TO NONSTATE ENTITIES-NONSTATE AGENCIES (986)				
3	490. Financial Assistance for Educational, Cultural,				
4	Community, and Artistic Affairs (14300).....			\$0	\$0
5	Authority: Discretionary Inclusion.				
6	A. Grants provided for in this Item shall be administered by the Department of Historic				
7	Resources. As determined by the department, projects of museums and historic sites, as				
8	provided for in § 10.1-2211, 10.1-2212, and 10.1-2213 of the Code of Virginia, shall be				
9	administered under the provisions of those sections. Others listed in this Item shall be				
10	administered under the provisions of § 4-5.05 of this act.				
11	B. Prior to the distribution of any funds, the organization or entity shall make application to				
12	the department in a format prescribed by the department. The application shall state whether				
13	grant funds provided under this item will be used for purposes of operating support or capital				
14	outlay and shall include project and spending plans. Unless otherwise specified in this item,				
15	the matching share for grants funded from this Item may be cash or in-kind contributions as				
16	requested by the nonstate organization in its application for state grant funds, but must be				
17	concurrent with the grant period. The department shall use applicable federal guidelines				
18	assessing the value and eligibility of in-kind contributions to be used as matching amounts.				
19	C. The appropriation to those entities in this Item that are marked with an asterisk (*) shall not				
20	be subject to the matching requirements of § 4-5.05 of this act.				
21	D. Grants are hereby made to each of the following organizations and entities subject to the				
22	conditions set forth in paragraphs A., B., and C. of this Item:				
23	Total for State Grants to Nonstate Entities-Nonstate				
24	Agencies			\$0	\$0
25	TOTAL FOR STATE GRANTS TO NONSTATE				
26	ENTITIES.....			\$0	\$0
27	TOTAL FOR PART 1: OPERATING EXPENSES.....			\$41,914,886,348	\$43,370,675,299
28	General Fund Positions.....	53,009.85	53,029.55		
29	Nongeneral Fund Positions.....	63,923.88	64,115.68		
30	Position Level	116,933.73	117,145.23		
31	Fund Sources: General	\$17,320,364,515	\$17,502,259,354		
32	Special	\$1,802,419,704	\$1,782,199,224		
33	Higher Education Operating.....	\$7,042,999,070	\$7,124,536,824		
34	Commonwealth Transportation	\$3,848,969,247	\$3,910,758,012		
35	Enterprise	\$1,253,612,331	\$1,329,609,154		
36	Internal Service.....	\$290,000	\$290,000		
37	Trust and Agency	\$2,489,989,678	\$2,246,212,241		
38	Debt Service.....	\$280,756,364	\$294,205,558		
39	Dedicated Special Revenue.....	\$1,247,701,646	\$1,255,590,749		
40	Federal Trust.....	\$6,627,783,793	\$7,925,014,183		

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PART 2: CAPITAL PROJECT EXPENSES

§ 2-0. GENERAL CONDITIONS

A.1. The General Assembly hereby authorizes the capital projects listed in this act. The amounts hereinafter set forth are appropriated to the state agencies named for the indicated capital projects. Amounts so appropriated and amounts reappropriated pursuant to paragraph G of this section shall be available for expenditure during the current biennium, subject to the conditions controlling the expenditures of capital project funds as provided by law. Reappropriated amounts, unless otherwise stated, are limited to the unexpended appropriation balances at the close of the previous biennium, as shown by the records of the Department of Accounts.

2. The Director, Department of Planning and Budget, may transfer appropriations listed in Part 2 of this act from the second year to the first year in accordance with § 4-1.03 a 5 of this act.

B. The five-digit number following the title of a project is the code identification number assigned for the life of the project.

C. Except as herein otherwise expressly provided, appropriations or reappropriations for structures may be used for the purchase of equipment to be used in the structures for which the funds are provided, subject to guidelines prescribed by the Governor.

D. Notwithstanding any other provisions of law, appropriations for capital projects shall be subject to the following:

1. Appropriations or reappropriations of funds made pursuant to this act for planning of capital projects shall not constitute implied approval of construction funds in a future biennium. Funds, other than the reappropriations referred to above, for the preparation of capital project proposals must come from the affected agency's existing resources.

2. No capital project for which appropriations for planning are contained in this act, nor any project for which appropriations for planning have been previously approved, shall be considered for construction funds until preliminary plans and cost estimates are reviewed by the Department of General Services. The purpose of this review is to avoid unnecessary expenditures for each project, in the interest of assuring the overall cost of the project is reasonable in relation to the purpose intended, regardless of discrete design choices.

E.1. Expenditures from Items in this act identified as "Maintenance Reserve" are to be made only for the maintenance of property, plant, and equipment as defined in §4-4.01c of this act to the extent that funds included in the appropriation to the agency for this purpose in Part 1 of this act are insufficient.

2. Agencies and institutions of higher education can expend up to \$1,000,000 for a single repair or project through the maintenance reserve appropriation without a separate appropriation. Such expenditures shall be subject to rules and regulations prescribed by the Governor. To the extent an agency or institution of higher education has identified a potential project that exceeds this threshold or state agency has identified a potential project that exceeds the threshold prescribed in the rules or regulations, the Director, Department of Planning and Budget, can provide exemptions to the threshold as long as the project still meets the definition of a maintenance reserve project as defined by the Department of Planning and Budget.

3. Only facilities supported wholly or in part by the general fund shall utilize general fund maintenance reserve appropriations. Facilities supported entirely by nongeneral funds shall accomplish maintenance through the use of nongeneral funds.

F. Conditions Applicable to Bond Projects

1. The General Assembly hereby authorizes the capital projects listed in §§ 2-24 and 2-25 for the indicated agencies and institutions of higher education and hereby appropriates and reappropriates therefore sums from the sources and in the amount indicated. The issuance of bonds in a principal amount plus amounts needed to fund issuance costs, reserve funds, and other financing expenses, including capitalized interest for any project listed in §§ 2-24 and

		Item Details(\$)		Appropriations(\$)	
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1	2-25 is hereby authorized.				
2	2. The issuance of bonds for any project listed in § 2-24 is to be separately authorized pursuant				
3	to Article X, Section 9 (c), Constitution of Virginia.				
4	3. The issuance of bonds for any project listed in Item C-40 or C-41 shall be authorized				
5	pursuant to § 23-19, Code of Virginia.				
6	4. In the event that the cost of any capital project listed in §§ 2-23, 2-24 and 2-25 shall exceed				
7	the amount appropriated therefore, the Director, Department of Planning and Budget, is hereby				
8	authorized, upon request of the affected institution, to approve an increase in appropriation				
9	authority of not more than ten percent of the amount designated in §§ 2-23, 2-24 and 2-25 for				
10	such project, from any available nongeneral fund revenues, provided that such increase shall				
11	not constitute an increase in debt issuance authorization for such capital project. Furthermore,				
12	the Director, Department of Planning and Budget, is hereby authorized to approve the				
13	expenditure of all interest earnings derived from the investment of bond proceeds in addition to				
14	the amount designated in §§ 2-23, 2-24 and 2-25 for such capital project.				
15	5. The interest on bonds to be issued for these projects may be subject to inclusion in gross				
16	income for federal income tax purposes.				
17	6. Inclusion of a project in this act does not imply a commitment of state funds for temporary				
18	construction financing. In the absence of such commitment, the institution may be responsible				
19	for securing short-term financing and covering the costs from other sources of funds.				
20	7. In the event that the Treasury Board determines not to finance all or any portion of any				
21	project listed in Item C-40 of § 2-24 of this act with the issuance of bonds pursuant to Article				
22	X, Section 9 (c), Constitution of Virginia, and notwithstanding any provision of law to the				
23	contrary, this act shall constitute the approval of the General Assembly to finance all or such				
24	portion of such project under the authorization of § 2-25 of this act.				
25	8. The General Assembly further declares and directs that, notwithstanding any other provision				
26	of law to the contrary, 50 percent of the proceeds from the sale of surplus real property				
27	pursuant to § 2.2-1147 et seq., Code of Virginia, which pertain to the general fund, and which				
28	were under the control of an institution of higher education prior to the sale, shall be deposited				
29	in a special fund set up on the books of the State Comptroller, which shall be known as the				
30	Higher Education Capital Projects Fund. Such sums shall be held in reserve, and may be used,				
31	upon appropriation, to pay debt service on bonds for the 21st Century College Program as				
32	authorized in Item C-7.10 of Chapter 924 of the Acts of Assembly of 1997.				
33	G. Upon certification by the Director, Department of Planning and Budget, there is hereby				
34	reappropriated the appropriations unexpended at the close of the previous biennium for all				
35	authorized capital projects which meet any of the following conditions:				
36	1. Construction is in progress.				
37	2. Equipment purchases have been authorized by the Governor but not received.				
38	3. Plans and specifications have been authorized by the Governor but not completed.				
39	4. Obligations were outstanding at the end of the previous biennium.				
40	H. The Department of Planning and Budget is hereby authorized to administratively appropriate				
41	any nongeneral fund component of any capital project authorized in Chapters 859/827 (2002),				
42	Chapters 884/854 (2002), or Chapters 887/855 (2002).				
43	I. Alternative Financing				
44	1. Any agency or institution of the Commonwealth that would construct, purchase, lease, or				
45	exchange a capital asset by means of an alternative financing mechanism, such as the Public				
46	Private Education Infrastructure Act, or similar statutory authority, shall provide a report to the				
47	Governor and the Chairmen of the Senate Finance and House Appropriations Committees no				
48	less than 30 days prior to entering into such alternative financing agreement. This report shall				
49	provide:				

		Item Details(\$)		Appropriations(\$)	
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1	a. a description of the purpose to be achieved by the proposal;				
2	b. a description of the financing options available, including the alternative financing, which				
3	will delineate the revenue streams or client populations pledged or encumbered by the				
4	alternative financing;				
5	c. an analysis of the alternatives clearly setting out the advantages and disadvantages of each				
6	for the Commonwealth;				
7	d. an analysis of the alternatives clearly setting out the advantages and disadvantages of each				
8	for the clients of the agency or institution; and				
9	e. a recommendation and planned course of action based on this analysis.				
10	J. Conditions Applicable to Alternative Financing				
11	The following authorizations to construct, purchase, lease or exchange a capital asset by means				
12	of an alternative financing mechanism, such as the Public Private Education Infrastructure Act,				
13	or similar statutory authority, are continued until revoked:				
14	1. James Madison University				
15	a. Subject to the provisions of this act, the General Assembly authorizes James Madison				
16	University, with the approval of the Governor, to explore and evaluate an alternative financing				
17	scenario to provide additional parking, student housing, and/or operational related facilities. The				
18	project shall be consistent with the guidelines of the Department of General Services and				
19	comply with Treasury Board Guidelines issued pursuant to § 23-19(d)(4), Code of Virginia.				
20	b. The General Assembly authorizes James Madison University to enter into a written				
21	agreement with a public or private entity to design, construct, and finance a facility or facilities				
22	to provide additional parking, student housing, and/or operational related facilities. The facility				
23	or facilities may be located on property owned by the Commonwealth. All project proposals				
24	and approvals shall be in accordance with the guidelines cited in paragraph 1 of this item.				
25	James Madison University is also authorized to enter into a written agreement with the public				
26	or private entity to lease all or a portion of the facilities.				
27	c. The General Assembly further authorizes James Madison University to enter into a written				
28	agreement with the public or private entity for the support of such parking, student housing,				
29	and/or operational related facilities by including the facilities in the University's facility				
30	inventory and managing their operation and maintenance; by assigning parking authorizations,				
31	students, and/or operations to the facility or facilities in preference to other University facilities;				
32	by restricting construction of competing projects; and by otherwise supporting the facilities				
33	consistent with law, provided that the University shall not be required to take any action that				
34	would constitute a breach of the University's obligations under any documents or other				
35	instruments constituting or securing bonds or other indebtedness of the University or the				
36	Commonwealth of Virginia.				
37	2. Longwood University				
38	a. Subject to the provisions of this act, the General Assembly authorizes Longwood University				
39	to enter into a written agreement or agreements with the Longwood University Real Estate				
40	Foundation (LUREF) for the development, design, construction and financing of student				
41	housing projects, a convocation center, parking, and operational and recreational facilities				
42	through alternative financing agreements including public-private partnerships. The facility or				
43	facilities may be located on property owned by the Commonwealth.				
44	b. Longwood is further authorized to enter into a written agreement with the LUREF for the				
45	support of such student housing, convocation center, parking, and operational and recreational				
46	facilities by including the facilities in the University's facility inventory and managing their				
47	operation and maintenance; by assigning parking authorizations, students and/or operations to				
48	the facility or facilities in preference to other University facilities; by restricting construction of				
49	competing projects; and by otherwise supporting the facilities consistent with law, provided that				
50	the University shall not be required to take any action that would constitute a breach of the				
51	University's obligations under any documents or other instruments constituting or securing				

		Item Details(\$)		Appropriations(\$)	
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1	bonds or other indebtedness of the University or the Commonwealth of Virginia.				
2	3. Christopher Newport University				
3	a. Subject to the provisions of this act, the General Assembly authorizes Christopher Newport				
4	University to enter into, continue, extend or amend written agreements with the Christopher				
5	Newport University Educational Foundation (CNUEF) or the Christopher Newport University				
6	Real Estate Foundation (CNUREF) in connection with the refinancing of certain housing and				
7	office space projects.				
8	b. Christopher Newport University is further authorized to enter into, continue, extend or				
9	amend written agreements with CNUEF or CNUREF to support such facilities including				
10	agreements to (i) lease all or a portion of such facilities from CNUEF or CNUREF, (ii) include				
11	such facilities in the University's building inventory, (iii) manage the operation and				
12	maintenance of the facilities, including collection of any rental fees from University students in				
13	connection with the use of such facilities, and (iv) otherwise support the activities at such				
14	facilities consistent with law, provided that the University shall not be required to take any				
15	action that would constituting a breach of the University's obligation under any documents or				
16	instruments constituting or securing bonds or other indebtedness of the University or the				
17	Commonwealth of Virginia.				
18	4. Radford University				
19	a. Subject to the provisions of this act, the General Assembly authorizes Radford University,				
20	with the approval of the Governor, to explore and evaluate an alternative financing scenario to				
21	provide additional parking, student housing, and/or operational related facilities. The project				
22	shall be consistent with the guidelines of the Department of General Services and comply with				
23	Treasury Board Guidelines issued pursuant to § 23-19(d)(4), Code of Virginia.				
24	b. The General Assembly authorizes Radford University to enter into a written agreement with				
25	a public or private entity to design, construct, and finance a facility or facilities to provide				
26	additional parking, student housing, and/or operational related facilities. The facility or facilities				
27	may be located on property owned by the Commonwealth. All project proposals and approvals				
28	shall be in accordance with the guidelines cited in paragraph 1 of this item. Radford University				
29	is also authorized to enter into a written agreement with the public or private entity to lease all				
30	or a portion of the facilities.				
31	c. The General Assembly further authorizes Radford University to enter into a written				
32	agreement with the public or private entity for the support of such parking, student housing,				
33	and/or operational related facilities by including the facilities in the University's facility				
34	inventory and managing their operation and maintenance; by assigning parking authorizations,				
35	students, and/or operations to the facility or facilities in preference to other University facilities;				
36	by restricting construction of competing projects; and by otherwise supporting the facilities				
37	consistent with law, provided that the University shall not be required to take any action that				
38	would constitute a breach of the University's obligations under any documents or other				
39	instruments constituting or securing bonds or other indebtedness of the University or the				
40	Commonwealth of Virginia.				
41	5. University of Mary Washington				
42	a. Subject to the provisions of this act, the General Assembly authorizes the University of				
43	Mary Washington to enter into a written agreement or agreements with the University of Mary				
44	Washington Foundation (UMWF) to support student housing projects and/or operational-related				
45	facilities through alternative financing agreements including public-private partnerships.				
46	b. The University of Mary Washington is further authorized to enter into written agreements				
47	with UMWF to support such student housing facilities; the support may include agreements to				
48	(i) include the student housing facilities in the University's students housing inventory; (ii)				
49	manage the operation and maintenance of the facilities, including collection of rental fees as if				
50	those students occupied University-owned housing; (iii) assign students to the facilities in				
51	preference to other University-owned facilities; (iv) seek to obtain police power over the				
52	student housing as provided by law; and (v) otherwise support the students housing facilities				
53	consistent with law, provided that the University's obligation under any documents or other				
54	instruments constituting or securing bonds or other indebtedness of the University or the				

		Item Details(\$)		Appropriations(\$)	
		First Year	Second Year	First Year	Second Year
		FY2013	FY2014	FY2013	FY2014
1	Commonwealth of Virginia.				
2	c. The General Assembly further authorizes the University of Mary Washington to enter into a				
3	written agreement with a public or private entity to design, construct, and finance a facility or				
4	facilities to provide additional student housing and/or operational-related facilities. The facility				
5	or facilities may or may not be located on property owned by the Commonwealth. The				
6	University of Mary Washington is also authorized to enter into a written agreement with the				
7	public or private entity to lease all or a portion of the facilities. The State Treasurer is				
8	authorized to make Treasury loans to provide interim financing for planning, construction and				
9	other costs of any of the projects. Revenue bonds issued by or for UMWF will provide				
10	construction and/or permanent financing.				
11	6. Norfolk State University				
12	a. Subject to the provisions of this act, the General Assembly authorizes Norfolk State				
13	University to enter into a written agreement or agreements with a Foundation of the University				
14	for the development of one or more student housing projects on or adjacent to campus, subject				
15	to the conditions outlined in the Public-Private Education Facilities Infrastructure Act of 2002.				
16	b. Norfolk State University is further authorized to enter into written agreements with a				
17	Foundation of the University to support such student housing facilities; the support may include				
18	agreements to (i) include the student housing facilities in the University's student housing				
19	inventory; (ii) manage the operation and maintenance of the facilities, including collection of				
20	rental fees as if those students occupied University-owned housing; (iii) assign students to the				
21	facilities in preference to other University-owned facilities; (iv) restrict construction of				
22	competing student housing projects; (v) seek to obtain police power over the student housing as				
23	provided by law; and (vi) otherwise support the student housing facilities consistent with law,				
24	provided that the University shall not be required to take any action that would constitute a				
25	breach of the University's obligations under any documents or other instruments constituting or				
26	securing bonds or other indebtedness of the University or the Commonwealth of Virginia.				
27	7. Northern Virginia Community College - Alexandria Campus				
28	The General Assembly authorizes Northern Virginia Community College, Alexandria Campus				
29	to enter into a written agreement either with its affiliated foundation or a private contractor to				
30	construct a facility to provide on-campus housing on College land to be leased to said				
31	foundation or private contractor for such purposes. Northern Virginia Community College,				
32	Alexandria Campus, is also authorized to enter into a written agreement with said foundation or				
33	private contractor for the support of such student housing facilities and management of the				
34	operation and maintenance of the same.				
35	8. The following individuals, and members of their immediate family, may not engage in an				
36	alternative financing arrangement with any agency or institution of the Commonwealth, where				
37	the potential for financial gain, or other factors may cause a conflict of interest:				
38	a. A member of the agency or institution's governing body;				
39	b. Any elected or appointed official of the Commonwealth or its agencies and institutions who				
40	has, or reasonably can be assumed to have, a direct influence on the approval of the alternative				
41	financing arrangement; or				
42	c. Any elected or appointed official of a participating political subdivision, or authority who				
43	has, or reasonably can be assumed to have, a direct influence on the approval of the alternative				
44	financing arrangement.				
45	K. The budget bill submitted by the Governor shall include a synopsis of previous				
46	appropriations for capital projects from the General Assembly and authorizations by the				
47	Governor for such projects.				
48	L. Appropriations contained in this act for capital project planning shall be used as specified				
49	for each capital project and construction funding for the project shall be considered by the				
50	General Assembly after determining that (1) project cost is reasonable; (2) the project remains a				
51	highly-ranked capital priority for the Commonwealth; and (3) the project is fully justified from				
52	a space and programmatic perspective.				

ITEM C-1.	Item Details(\$)		Appropriations(\$)	
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1 M. Any capital project that has received a supplemental appropriation due to cost overruns				
2 must be completed within the revised budget provided. If a project requires an additional				
3 supplement, the Governor should also consider reduction in project scope or cancelling the				
4 project before requesting additional appropriations. Agencies and institutions with nongeneral				
5 funds may bear the costs of additional overruns from nongeneral funds.				
6 N. The Governor shall consider the project life cycle cost that provides the best long-term				
7 benefit to the Commonwealth when conducting capital project reviews, design and construction				
8 decisions, and project scope changes.				
9 O. The Governor shall provide the Chairmen of the Senate Finance and House Appropriations				
10 Committees an opportunity to review the six year capital improvement plan prior to the				
11 beginning of each new biennial budget cycle.				
12 P. No structure, improvement or renovation shall occur on the state property located at the				
13 Carillon in Byrd Park in the City of Richmond without the approval of the General Assembly.				
14 Q. All Agencies of the Commonwealth and Institutions of Higher Education shall provide				
15 information and/or use systems and processes in the method and format as directed by the				
16 Director, Department of General Services, on behalf of the Six-Year Capital Outlay Plan				
17 Advisory Committee, to provide necessary information for state-wide reporting. This				
18 requirement shall apply to all projects, including those funded from general and nongeneral				
19 fund sources.				
20 R. Notwithstanding any other provision of law, the following shall govern the real estate				
21 purchase and exchange agreement for Western State Hospital between the Commonwealth of				
22 Virginia and the City of Staunton. The City of Staunton shall remit the \$15 million for the				
23 property sale as follows:				
24 1) the first payment of \$5 million on October 1, 2012;				
25 2) the second payment of \$5 million on January 1, 2013; and,				
26 3) the final payment of \$5 million on April 1, 2013.				
27 Further, this item eliminates the requirement that the City of Staunton maintain a \$15 million				
28 line of credit to ensure its payment.				
29 LEGISLATIVE DEPARTMENT				
30 § 2-1. DR. MARTIN LUTHER KING, JR. MEMORIAL COMMISSION (845)				
31 C-1.30. Planning: Emancipation and Freedom Monument				
32 (17961)			\$500,000	\$0
33 Fund Sources: General	\$500,000	\$0		
34 A. The amount appropriated by this item shall be used for planning and other costs including,				
35 but not limited to, fund raising associated with construction of a permanent monument				
36 celebrating the emancipation of slaves and freedom in commemoration of the 150th anniversary				
37 of the signing of the Emancipation Proclamation on January 1, 1863.				
38 B. The Department of General Services shall provide support to the Commission in				
39 implementing this project, as provided for in paragraph A.				
40 C. The Commission and the Department of General Services shall report quarterly to the				
41 General Assembly on the progress made on site selection, project design, projected costs, fund				
42 raising, and project finances.				
43 Total for Dr. Martin Luther King, Jr. Memorial				
44 Commission			\$500,000	\$0
45 Fund Sources: General	\$500,000	\$0		

ITEM C-1.30.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	TOTAL FOR LEGISLATIVE DEPARTMENT.....			\$500,000	\$0
2	Fund Sources: General	\$500,000	\$0		
3	OFFICE OF COMMERCE AND TRADE				
4	§ 2-2. VIRGINIA EMPLOYMENT COMMISSION (182)				
5	C-1.70. Blanket Project: Facility Modifications				
6	The authorized purpose of capital project number 182-15834 is hereby modified to include				
7	expenses related to local and central office closings, moving expenses, renovations,				
8	consolidations, reconfigurations, or other related activities directly or indirectly resulting from				
9	One-Stop consolidations and partnering and from changes in federal administrative funding.				
10	Total for Virginia Employment Commission			\$0	\$0
11	TOTAL FOR OFFICE OF COMMERCE AND				
12	TRADE.....			\$0	\$0
13	OFFICE OF EDUCATION				
14	§ 2-3. THE COLLEGE OF WILLIAM AND MARY IN VIRGINIA (204)				
15	C-2. Improvements: Renovate Dormitories (17933).....			\$5,000,000	\$0
16	Fund Sources: Bond Proceeds	\$5,000,000	\$0		
17	C-3. Improvements: Improve Auxilliary Facilities (17934).....			\$12,000,000	\$0
18	Fund Sources: Bond Proceeds	\$12,000,000	\$0		
19	C-3.10. New Construction: Construct New Dormitory (17808)			\$1,000,000	\$0
20	Fund Sources: Bond Proceeds	\$1,000,000	\$0		
21	Total for The College of William and Mary in Virginia..			\$18,000,000	\$0
22	Fund Sources: Bond Proceeds	\$18,000,000	\$0		
23	§ 2-4. RICHARD BLAND COLLEGE (241)				
24	C-4. New Construction: Construct Student Housing, Phase II				
25	(17952)			\$750,000	\$0
26	Fund Sources: Higher Education Operating.....	\$750,000	\$0		
27	This appropriation provides funding to conduct detailed planning for the construction of a new				
28	on-campus residential facility. Richard Bland College is authorized to use up to \$750,000 from				
29	nongeneral funds for which it shall be reimbursed when the project is funded to move into the				
30	construction phase.				
31	Total for Richard Bland College.....			\$750,000	\$0
32	Fund Sources: Higher Education Operating.....	\$750,000	\$0		
33	§ 2-5. VIRGINIA INSTITUTE OF MARINE SCIENCE (268)				
34	C-4.50. Acquisition: Research Vessel (17950)			\$8,050,000	\$0
35	Fund Sources: Bond Proceeds	\$8,050,000	\$0		
36	This capital project are hereby authorized and may be financed in whole or in part through				
37	bonds of the Virginia College Building Authority pursuant to §23-30.24 et seq., Code of				

ITEM C-4.50.		Item Details(\$)		Appropriations(\$)	
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1	Virginia. Bonds issued to finance this project may be sold and issued under the 21st Century				
2	College Program at the same time with other obligations of the Authority as separate issues or				
3	as a combined issue.				
4	Total for Virginia Institute of Marine Science.....			\$8,050,000	\$0
5	Fund Sources: Bond Proceeds.....	\$8,050,000	\$0		
6	§ 2-6. GEORGE MASON UNIVERSITY (247)				
7	C-5. New Construction: Construct Economics Building				
8	(17928)			\$30,735,000	\$0
9	Fund Sources: Bond Proceeds.....	\$30,735,000	\$0		
10	Funding for this project shall remain unallotted until George Mason University can demonstrate				
11	that sufficient gift funding has been received to support planning and construction effort. The				
12	president of the university shall certify in writing to the Director, Department of Planning and				
13	Budget, that funds are available to support this project.				
14	C-6. New Construction: Construct Fairfax Student Housing				
15	IXA (17929).....			\$41,071,000	\$0
16	Fund Sources: Bond Proceeds.....	\$41,071,000	\$0		
17	C-7. George Mason University is hereby granted approval to enter into a capital lease to provide				
18	academic and research space on the Arlington campus. The university may renew or extend				
19	existing leases due to expire during the current biennium by utilizing space available to support				
20	graduate and professional degree programs in the Truland Building. Such renewals or				
21	extensions may not exceed twenty years, and may provide for the university to take possession				
22	of the facility at the expiration of such lease. The university may relocate such activities if an				
23	existing lease is unavailable or impracticable for renewal or extension.				
24	C-7.10. Improvements: Renovation and Expansion of George				
25	Mason Baseball Stadium (17962)			\$4,027,000	\$0
26	Fund Sources: Higher Education Operating.....	\$4,027,000	\$0		
27	C-8. Omitted.				
28	Total for George Mason University.....			\$75,833,000	\$0
29	Fund Sources: Higher Education Operating.....	\$4,027,000	\$0		
30	Bond Proceeds.....	\$71,806,000	\$0		
31	§ 2-7. JAMES MADISON UNIVERSITY (216)				
32	C-9. New Construction: Construct Campus Parking Deck				
33	(17941)			\$29,621,000	\$0
34	Fund Sources: Bond Proceeds.....	\$29,621,000	\$0		
35					
36	C-10. Acquisition: Blanket Property Acquisition (17821)			\$5,000,000	\$0
37	Fund Sources: Higher Education Operating.....	\$5,000,000	\$0		
38	C-11. New Construction: Construct Student Health Center /				
39	RMH East Wing (17824)			\$851,000	\$0

ITEM C-11.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Fund Sources: Higher Education Operating.....	\$851,000	\$0		
2	The funding provided in this item is to purchase equipment required to operate the new Student				
3	Health Center.				
4	C-12. New Construction: Student Housing Phase 1 (17949).....			\$50,000,000	\$0
5	Fund Sources: Bond Proceeds	\$50,000,000	\$0		
6	C-13. New Construction: University Recreational Center				
7	(UREC) Addition (17953)			\$56,983,000	\$0
8	Fund Sources: Bond Proceeds	\$56,983,000	\$0		
9	C-13.10. New Construction: Convocation Center (17963).....			\$88,000,000	\$0
10	Fund Sources: Bond Proceeds	\$88,000,000	\$0		
11	Total for James Madison University			\$230,455,000	\$0
12	Fund Sources: Higher Education Operating.....	\$5,851,000	\$0		
13	Bond Proceeds	\$224,604,000	\$0		
14	§ 2-8. UNIVERSITY OF MARY WASHINGTON (215)				
15	C-13.50. Acquisition: Refinance Student Housing and Parking				
16	Deck (17964).....			\$90,000,000	\$0
17	Fund Sources: Bond Proceeds	\$90,000,000	\$0		
18	Total for University of Mary Washington.....			\$90,000,000	\$0
19	Fund Sources: Bond Proceeds	\$90,000,000	\$0		
20	§ 2-9. OLD DOMINION UNIVERSITY (221)				
21	C-14. Acquisition: Acquire Additional Land, Phase I (17935)...			\$5,765,000	\$0
22	Fund Sources: Higher Education Operating.....	\$5,765,000	\$0		
23	C-15. Improvements: Renovate Student Housing, Phase II				
24	(17945)			\$23,113,000	\$0
25	Fund Sources: Bond Proceeds	\$23,113,000	\$0		
26	C-16. New Construction: Construct Campus Dining				
27	Improvements (17946)			\$24,766,000	\$0
28	Fund Sources: Bond Proceeds	\$24,766,000	\$0		
29	C-17. New Construction: Expand and Renovate Webb				
30	University Center (17947)			\$19,945,000	\$0
31	Fund Sources: Bond Proceeds	\$19,945,000	\$0		
32	C-18. New Construction: Construct a Basketball Practice				
33	Facility (17951).....			\$6,851,000	\$0
34	Fund Sources: Higher Education Operating.....	\$6,851,000	\$0		
35	Funding for this project shall remain unallotted until Old Dominion University can demonstrate				
36	that sufficient gift funding has been received to support planning and construction efforts. The				
37	president of the university shall certify in writing to the Director, Department of Planning and				
38	Budget, that funds are available to support this project.				

ITEM C-18.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Total for Old Dominion University			\$80,440,000	\$0
2	Fund Sources: Higher Education Operating.....	\$12,616,000	\$0		
3	Bond Proceeds	\$67,824,000	\$0		
4	§ 2-10. RADFORD UNIVERSITY (217)				
5	C-19. Maintenance Reserve (12731)			\$1,500,000	\$0
6	Fund Sources: Higher Education Operating.....	\$1,500,000	\$0		
7	C-19.10. Improvements: Renovate Washington Hall (17948)			\$5,410,000	\$0
8	Fund Sources: Bond Proceeds	\$5,410,000	\$0		
9	Total for Radford University			\$6,910,000	\$0
10	Fund Sources: Higher Education Operating.....	\$1,500,000	\$0		
11	Bond Proceeds	\$5,410,000	\$0		
12	§ 2-11. UNIVERSITY OF VIRGINIA (207)				
13	C-20. Improvements: Construct Millmont Collaborative				
14	Conservation and Objects Study Center (17815)			\$1,100,000	\$0
15	Fund Sources: Higher Education Operating.....	\$1,100,000	\$0		
16	This Item contains supplemental funding for the construction of the Millmont Collaborative				
17	Conservation and Objects Study Center, originally authorized in 2011 (Chapter 890, 2011 Acts				
18	of Assembly). The total cost of the project including the supplement is \$8,100,000.				
19	C-21. Improvements: Replace East Chiller Plant (17930)			\$29,000,000	\$0
20	Fund Sources: Higher Education Operating.....	\$360,000	\$0		
21	Bond Proceeds	\$28,640,000	\$0		
22					
23	C-22. New Construction: Construct Facilities Management				
24	Landscape Shop (17936)			\$1,960,000	\$0
25	Fund Sources: Higher Education Operating.....	\$1,960,000	\$0		
26					
27	C-23. New Construction: Blandy Farm/State Arboretum				
28	Research Laboratory (17937)			\$1,450,000	\$0
29	Fund Sources: Higher Education Operating.....	\$1,450,000	\$0		
30	C-24. New Construction: Construct SEAS/FM Shop Building				
31	(17944)			\$4,200,000	\$0
32	Fund Sources: Higher Education Operating.....	\$4,200,000	\$0		
33					
34	Total for University of Virginia.....			\$37,710,000	\$0
35	Fund Sources: Higher Education Operating.....	\$9,070,000	\$0		
36	Bond Proceeds	\$28,640,000	\$0		
37	§ 2-12. VIRGINIA COMMONWEALTH UNIVERSITY (236)				
38	C-25. New Construction: MCV Campus Parking Deck				
39	(17938)			\$30,000,000	\$0

ITEM C-25.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Fund Sources: Bond Proceeds	\$30,000,000	\$0		
2	Total for Virginia Commonwealth University			\$30,000,000	\$0
3	Fund Sources: Bond Proceeds	\$30,000,000	\$0		
4	§ 2-13. VIRGINIA COMMUNITY COLLEGE SYSTEM (260)				
5 C-26.	New Construction: Construct Parking Deck, Midlothian				
6	Campus, John Tyler Community College (17942).....			\$6,829,000	\$0
7	Fund Sources: Bond Proceeds	\$6,829,000	\$0		
8					
9 C-27.	New Construction: Construct Parking Garage,				
10	Annandale Campus, Northern Virginia (17923).....			\$16,912,000	\$0
11	Fund Sources: Bond Proceeds	\$16,912,000	\$0		
12					
13 C-28.	New Construction: Construct Parking Garage,				
14	Woodbridge Campus, Northern Virginia (17924).....			\$23,467,000	\$0
15	Fund Sources: Bond Proceeds	\$23,467,000	\$0		
16					
17 C-29.	New Construction: Construct Parking Garage,				
18	Chesapeake Campus, Tidewater (17925).....			\$25,893,000	\$0
19	Fund Sources: Bond Proceeds	\$25,893,000	\$0		
20					
21 C-30.	New Construction: Construct Parking Deck, Chester				
22	Campus, John Tyler (17926).....			\$6,829,000	\$0
23	Fund Sources: Bond Proceeds	\$6,829,000	\$0		
24					
25 C-31.	New Construction: Construct Parking Garage, Loudoun				
26	Campus, Northern Virginia (17927)			\$16,912,000	\$0
27	Fund Sources: Bond Proceeds	\$16,912,000	\$0		
28					
29	Total for Virginia Community College System			\$96,842,000	\$0
30	Fund Sources: Bond Proceeds	\$96,842,000	\$0		
31	§ 2-14. VIRGINIA POLYTECHNIC INSTITUTE AND STATE UNIVERSITY (208)				
32 C-32.	New Construction: Construct Veterinary Medicine				
33	Instruction Addition (17931).....			\$14,000,000	\$0
34	Fund Sources: Higher Education Operating.....	\$3,000,000	\$0		
35	Bond Proceeds	\$11,000,000	\$0		
36					
37	Total for Virginia Polytechnic Institute and State				
38	University			\$14,000,000	\$0
39	Fund Sources: Higher Education Operating.....	\$3,000,000	\$0		
40	Bond Proceeds	\$11,000,000	\$0		

ITEM C-32.50.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	§ 2-15. VIRGINIA STATE UNIVERSITY (212)			
2	C-32.50. New Construction: New Student Union (17965)		\$35,547,000	\$0
3	Fund Sources: Bond Proceeds	\$35,547,000	\$0	
4	Total for Virginia State University		\$35,547,000	\$0
5	Fund Sources: Bond Proceeds	\$35,547,000	\$0	
6	§ 2-16. VIRGINIA MUSEUM OF FINE ARTS (238)			
7	C-33. Improvements: Renovate and Expand Faberge Gallery			
8	(17939)		\$2,222,000	\$0
9	Fund Sources: Special	\$2,222,000	\$0	
10				
11	Total for Virginia Museum of Fine Arts		\$2,222,000	\$0
12	Fund Sources: Special	\$2,222,000	\$0	
13	TOTAL FOR OFFICE OF EDUCATION		\$726,759,000	\$0
14	Fund Sources: Special	\$2,222,000	\$0	
15	Higher Education Operating	\$36,814,000	\$0	
16	Bond Proceeds	\$687,723,000	\$0	
17	OFFICE OF NATURAL RESOURCES			
18	§ 2-17. DEPARTMENT OF HISTORIC RESOURCES (423)			
19	C-33.10. Notwithstanding any other provision of law, the following provisions shall be implemented:			
20	1. The Director, Department of Planning and Budget, shall transfer \$2,500,000 of the amount			
21	appropriated in Chapter 879, 2008 Acts of Assembly, for project 17597 (Preservation of Open			
22	Space and Historic Resources Through Conservation) for the Civil War Site Preservation Fund			
23	and expended in accordance with the purposes and requirements of § 10.1-2202.4 except that			
24	the funds shall be awarded only for the fee simple acquisition of battlefield lands for the			
25	benefit of the Commonwealth and its citizens.			
26	2. In its expenditure of the funds, the Department of Historic Resources may give priority to			
27	the establishment of a public battlefield interpretive park to be located in a jurisdiction served			
28	by the Northern Virginia Regional Park Authority and operated by such Authority. The			
29	Department of Historic Resources may waive the match requirement of § 10.1-2202.4C in			
30	conjunction with the funding of such park.			
31	Total for Department of Historic Resources		\$0	\$0
32	§ 2-18. DEPARTMENT OF GAME AND INLAND FISHERIES (403)			
33	C-33.20. Repair and Replacement of High Hazard Dams (17970) .		\$5,500,000	\$5,500,000
34	Fund Sources: Bond Proceeds	\$5,500,000	\$5,500,000	
35	1. The Department of Game and Inland Fisheries shall utilize these bond proceeds for repair			
36	and replacement of classified high hazard dams. The department shall establish each high			
37	hazard dam repair or replacement as a subproject within this project and shall establish a cost			
38	code within the Commonwealth Accounting and Reporting System for the recording of			
39	expenditures on each subproject.			
40	2. Debt service shall be paid solely from agency nongeneral funds.			

ITEM C-33.20.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Total for Department of Game and Inland Fisheries			\$5,500,000	\$5,500,000
2	Fund Sources: Bond Proceeds	\$5,500,000	\$5,500,000		
3	TOTAL FOR OFFICE OF NATURAL RESOURCES			\$5,500,000	\$5,500,000
4	Fund Sources: Bond Proceeds	\$5,500,000	\$5,500,000		
5	OFFICE OF PUBLIC SAFETY				
6	§ 2-19. DEPARTMENT OF CORRECTIONS (799)				
7	C-33.50. Planning: Medical Facilities Evaluation (17966).....			\$50,000	\$0
8	Fund Sources: General	\$50,000	\$0		
9	The Department of Corrections (DOC), in consultation with the Secretary of Public Safety,				
10	shall contract for an evaluation of the long-term need of the department for new or additional				
11	facilities to provide health care services to inmates, including geriatric medical services. The				
12	evaluation shall include an analysis of the comparative costs and benefits of DOC building and				
13	operating such facilities itself versus the following alternatives: 1) continuing to rely primarily				
14	on outside medical care providers for inpatient care and specialized outpatient care, thereby				
15	reducing the need for additional facilities; 2) building the facilities itself, but contracting with a				
16	private vendor to operate them; 3) building new facilities and entering into an agreement with				
17	Virginia Commonwealth University Health Systems for their operation; and 4) any other				
18	alternative that is deemed feasible. The department shall submit its findings and				
19	recommendations to the Secretary of Public Safety by November 1, 2012.				
20	C-33.60. The Department of Corrections shall return the property consisting of the Mecklenburg				
21	Correctional Center to Mecklenburg County, which originally donated the land to the				
22	Commonwealth for the development of the correctional center. The department shall utilize				
23	inmate labor, to the maximum extent feasible, in site clearing and preparation for demolition.				
24	C-33.70. A. There is hereby established a capital project for the Department of Corrections entitled,				
25	"Improvements: Replace Windows and Install Mechanical Equipment, VCCW (17972)".				
26	Furthermore, it is hereby authorized that unutilized Virginia Public Building Authority bond				
27	authorization and appropriation be transferred to this project from the following capital projects				
28	in the amounts listed:				
29	Project No. Amount				
30	16732 \$3,179,000				
31	17776 \$1,200,000				
32	17620 \$169,300				
33	17612 \$100,000				
34	16991 \$37,000				
35	16431 \$34,800				
36	16106 \$17,500				
37	B. The Director, Department of Planning and Budget, is authorized to transfer general fund				
38	appropriation from the following projects in the amounts shown to this new project:				
39	16110—\$250,000 and 16106—\$13,500.				
40	Total for Department of Corrections.....			\$50,000	\$0
41	Fund Sources: General	\$50,000	\$0		
42	TOTAL FOR OFFICE OF PUBLIC SAFETY			\$50,000	\$0

ITEM C-33.70.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Fund Sources: General	\$50,000	\$0		
2	OFFICE OF VETERANS AFFAIRS AND HOMELAND SECURITY				
3	§ 2-20. DEPARTMENT OF VETERANS SERVICES (912)				
4	C-34. Maintenance Reserve (17073)			\$0	\$461,539
5	Fund Sources: Special	\$0	\$161,539		
6	Federal Trust	\$0	\$300,000		
7	C-34.10. New Construction: Hampton Roads Veterans Care				
8	Center (17957)			\$0	\$0
9	The Governor is authorized to request federal funds to construct a new veterans care center				
10	with up to 240 beds in the Hampton Roads area of Virginia. After the United States				
11	Department of Veterans Affairs has determined that federal funds will be allocated for the new				
12	center, the Director, Department of Planning and Budget, shall approve a short-term,				
13	interest-free treasury loan in the amount of \$28,500,000 to the Department of Veterans Services				
14	for the state share of the construction cost.				
15	Total for Department of Veterans Services			\$0	\$461,539
16	Fund Sources: Special	\$0	\$161,539		
17	Federal Trust	\$0	\$300,000		
18	TOTAL FOR OFFICE OF VETERANS AFFAIRS				
19	AND HOMELAND SECURITY			\$0	\$461,539
20	Fund Sources: Special	\$0	\$161,539		
21	Federal Trust	\$0	\$300,000		
22	OFFICE OF TRANSPORTATION				
23	§ 2-21. DEPARTMENT OF TRANSPORTATION (501)				
24	C-35. Maintenance Reserve (15732)			\$11,600,000	\$0
25	Fund Sources: Commonwealth Transportation	\$11,600,000	\$0		
26					
27	Total for Department of Transportation			\$11,600,000	\$0
28	Fund Sources: Commonwealth Transportation	\$11,600,000	\$0		
29	§ 2-22. VIRGINIA PORT AUTHORITY (407)				
30	C-36. New Construction: Expand Port Terminals (17956)			\$105,500,000	\$0
31	Fund Sources: Bond Proceeds	\$105,500,000	\$0		
32	C-36.10. Maintenance Reserve (13804)			\$1,500,000	\$1,500,000
33	Fund Sources: Commonwealth Transportation	\$1,500,000	\$1,500,000		
34	Total for Virginia Port Authority			\$107,000,000	\$1,500,000
35	Fund Sources: Commonwealth Transportation	\$1,500,000	\$1,500,000		
36	Bond Proceeds	\$105,500,000	\$0		
37	TOTAL FOR OFFICE OF TRANSPORTATION			\$118,600,000	\$1,500,000
38	Fund Sources: Commonwealth Transportation	\$13,100,000	\$1,500,000		
39	Bond Proceeds	\$105,500,000	\$0		

ITEM C-37.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014

1 CENTRAL APPROPRIATIONS

2 § 2-23. CENTRAL CAPITAL OUTLAY (949)

3 C-37. Central Maintenance Reserve (15776) \$53,436,092 \$51,436,092

4 Fund Sources: Bond Proceeds \$53,436,092 \$51,436,092

5 A. A total of \$53,436,092 the first year and \$51,436,092 the second year is hereby authorized
6 for issuance by the Virginia Public Building Authority pursuant to § 2.2-2263 Code of Virginia,
7 and/or the Virginia College Building Authority pursuant to § 23-30.24 et seq., Code of Virginia,
8 for capital costs of maintenance reserve projects.

9 B. The proceeds of such bonds are hereby appropriated for the capital costs of the following
10 maintenance reserve projects:

11	Agency Name	Project Code	FY 2013	FY 2014
12	Department of General			
13	Services	14260	\$5,255,068	\$3,255,068
14	Department of Veterans			
15	Services	17073	170,360	170,360
16	Department of Agriculture			
17	and Consumer Services	12253	315,841	315,841
18	Department of Forestry	13986	52,886	52,886
19	Department of Mines,			
20	Minerals and Energy	13096	50,000	50,000
21	Virginia School for the Deaf			
22	and the Blind	14082	95,573	95,573
23	Christopher Newport			
24	University	12719	254,107	254,107
25	The College of William and			
26	Mary in Virginia	12713	1,412,817	1,412,817
27	Richard Bland College	12716	52,489	52,489
28	Virginia Institute of Marine			
29	Science	12331	193,060	193,060
30	George Mason University	12712	2,779,273	2,779,273
31	James Madison University	12718	2,132,460	2,132,460
32	Longwood University	12722	930,273	930,273
33	Norfolk State University	12724	2,751,748	2,751,748
34	Old Dominion University	12710	1,166,856	1,166,856
35	Radford University	12731	957,422	957,422
36	University of Mary			
37	Washington	12723	562,604	562,604
38	University of Virginia	12704	5,026,531	5,026,531
39	University of Virginia's			
40	College at Wise	12706	105,349	105,349
41	Virginia Commonwealth			
42	University	12708	2,592,132	2,592,132
43	Virginia Community			
44	College System	12611	4,035,833	4,035,833
45	Virginia Military Institute	12732	790,123	790,123
46	Virginia Polytechnic			
47	Institute and State			
48	University	12707	5,649,158	5,649,158
49	Virginia State University	12733	2,544,815	2,544,815
50	Frontier Culture Museum of			
51	Virginia	15045	50,000	50,000
52	Gunston Hall	12382	50,000	50,000
53	Jamestown-Yorktown			
54	Foundation	13605	355,000	355,000
55	The Library of Virginia	17423	100,000	100,000
56	The Science Museum of			
57	Virginia	13634	404,353	404,353

ITEM C-37.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Virginia Museum of Fine				
2	Arts	13633	540,474	540,474	
3	Southwest Virginia Higher				
4	Education Center	16499	50,000	50,000	
5	Roanoke Higher Education				
6	Center	17916	90,000	90,000	
7	Department of Behavioral				
8	Health and Developmental				
9	Services	10880	3,459,718	3,459,718	
10	Woodrow Wilson				
11	Rehabilitation Center	10885	359,636	359,636	
12	Department for the Blind				
13	and Vision Impaired	13942	210,555	210,555	
14	Department of Conservation				
15	and Recreation	16646	195,849	195,849	
16	Virginia Museum of Natural				
17	History	14439	50,000	50,000	
18	Department of Corrections	10887	4,717,216	4,717,216	
19	Department of Emergency				
20	Management	15989	50,000	50,000	
21	Department of Forensic				
22	Science	16320	52,630	52,630	
23	Department of Juvenile				
24	Justice	15081	616,894	616,894	
25	Department of Military				
26	Affairs	10893	392,950	392,950	
27	Department of State Police	10886	64,039	64,039	
28	Central Capital Outlay for				
29	Contingency Funding	15776	1,750,000	1,750,000	
30	Total		\$53,436,092	\$51,436,092	
31	C. Expenditures for amounts appropriated in this Item are subject to conditions defined in §2-0				
32	E of this act.				
33	D. Agencies and institutions of higher education may use maintenance reserve funds in the first				
34	year to plan subprojects to be funded from allocations in the second year. Any agency or				
35	institution of higher education which has not expended or contractually obligated itself in a				
36	legally binding manner to expend 85 percent or more of its biennial general fund and				
37	tax-supported debt appropriation for maintenance reserve by June 30, 2014, will have its share				
38	of maintenance reserve funding reduced in the next biennium.				
39	E. Agencies and institutions of higher education may use maintenance reserve funds to finance				
40	the following capital costs: to repair or replace damaged or inoperable equipment, components				
41	of plant, and utility systems; to correct deficiencies in property and plant required to conform				
42	with building and safety codes or those associated with hazardous condition corrections,				
43	including asbestos abatement; to correct deficiencies in fire protection, energy conservation and				
44	handicapped access; and to address such other physical plant deficiencies as the Director,				
45	Department of Planning and Budget may approve. Agencies and institutions of higher				
46	education may also use maintenance reserve funds to make other necessary improvements that				
47	do not meet the criteria for maintenance reserve funding with the prior approval of the				
48	Director, Department of Planning and Budget.				
49	F. Agencies may transfer amounts from maintenance reserve funds to the operating budget				
50	subject to the provisions of 4-4.01c of this act.				
51	G.1. The Department of General Services is authorized to use these funds from its maintenance				
52	reserve allocation for necessary repairs and improvements in and around Capitol Square for				
53	items such as repair and conservation of the historic fence, repair and improvements to the				
54	grounds, upkeep and ongoing repairs to the exterior of the Capitol and Bell Tower, and				
55	conservation and maintenance of monuments and statues. The use of and allocation of these				
56	funds shall be as deemed appropriate by the Director, Department of General Services.				
57	2. Out of the amount allocated for the Department of General Services, \$2,000,000 the first				
58	year is designated for building and utility repair at Fort Monroe. After determining those				

ITEM C-37.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	buildings and utilities to be repaired, and the priority in which repairs will be undertaken				
2	within the available allocation in this Item, the Fort Monroe Authority shall present an annual				
3	plan to the Director, Department of Planning and Budget, for approval. No funds can be				
4	expended from this appropriation until the plan is approved.				
5	H. The Director, Department of Planning and Budget is authorized to transfer up to \$1,750,000				
6	the first year and \$1,750,00 the second year from this Item to agencies and institutions of				
7	higher education to address unplanned emergency maintenance needs that require immediate				
8	attention to address a threat to life or property. To qualify for funding, such projects must				
9	meet the criteria in paragraph E above and no alternative funding is available including existing				
10	agency or institution maintenance reserve funding.				
11	I. 1. Out of this appropriation, \$600,000 the first year from the Department of Juvenile Justice				
12	project code 15081, shall be transferred to the Department of Juvenile Justice project code				
13	17727, Pamunkey Erosion.				
14	2. In accordance with § 2.2-1520, the Director, Department of Planning and Budget, shall				
15	reimburse the Central Capital Planning Fund for the total amounts authorized for project code				
16	17727 under § 1 of the third enactment of Chapter 1 and 2, 2008 Special Session I.				
17	J.1. Any balances remaining from the maintenance reserve allocation identified in this item for				
18	the Jamestown-Yorktown Foundation shall not revert to the general fund on June 30, 2012, but				
19	shall be brought forward and made available to the Jamestown-Yorktown Foundation for the				
20	purposes of this item in fiscal year 2013 and fiscal year 2014.				
21	2. The Jamestown-Yorktown Foundation may use an amount not to exceed 20 percent of its				
22	annual maintenance reserve allocation from this item for the conservation of art and artifacts.				
23	K.1. Any balances remaining from the maintenance reserve allocation identified in this item for				
24	the Virginia Museum of Fine Arts shall not revert to the general fund on June 30, 2012, but				
25	shall be brought forward and made available to the Virginia Museum of Fine Arts for the				
26	purposes of this item in fiscal year 2013 and fiscal year 2014.				
27	2. The Virginia Museum of Fine Arts may use an amount not to exceed 20 percent of its				
28	annual maintenance reserve allocation from this item for the conservation of art works owned				
29	by the Museum.				
30	C-38. Central Reserve for Capital Equipment Funding				
31	(17954)			\$31,500,000	\$0
32	Fund Sources: Bond Proceeds	\$31,500,000	\$0		
33	A.1. The capital projects in paragraph B of this Item are hereby authorized and may be				
34	financed in whole or in part through bonds of the Virginia College Building Authority pursuant				
35	to §23-30.24 et seq., Code of Virginia or the Virginia Public Building Authority pursuant to				
36	§2.2-2263, Code of Virginia. Bonds of the Virginia College Building Authority issued to				
37	finance these projects may be sold and issued under the 21st Century College Program at the				
38	same time with other obligations of the Authority as separate issues or as a combined issue.				
39	The aggregate principle amounts will not exceed the amounts listed in paragraph B below plus				
40	amounts to fund related issuance costs, and other financing expenses, in accordance with				
41	Section 2.2-2263 of the Code of Virginia.				
42	2. From the list of projects included in paragraph B of this Item, the Director of the				
43	Department of Planning and Budget shall provide the Chairmen of the Virginia College				
44	Building Authority and the Virginia Public Building Authority with the specific projects, as				
45	well as the amounts for these projects, to be financed by each authority within the dollar limit				
46	established by this authorization.				
47	3. Debt service on the projects contained in this Item shall be provided from appropriations to				
48	the Treasury Board.				
49	4. The appropriations for said capital projects in this Item are subject to the conditions in § 2-0				
50	F of this act.				

ITEM C-38.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	B. There is hereby appropriated \$31,500,000 the first year from bond proceeds of the Virginia				
2	College Building Authority or the Virginia Public Building Authority to provide funds for				
3	equipment for the following projects for which construction was previously provided, or				
4	to maintain existing operational capability.				
5	Agency Name / Project Title				
6	Virginia State University (212)				
7	Renovate Hunter McDaniel Hall (17416)				
8	James Madison University (216)				
9	Renovate West Wing, Rockingham Hospital (17674)				
10	Renovate/Expand Duke Hall (17675)				
11	Old Dominion University (221)				
12	Construct Consolidated Arts Complex (17679)				
13	Upgrade Free Electron Laser (Cryogenic Unit and Buncher Cavity)				
14	George Mason University (247)				
15	Renovate Science & Technology Buildings I and II (17698)				
16	Virginia Community College (260)				
17	Construct Higher Education Center, Loudoun Campus, Northern Virginia (17703)				
18	Department of Behavioral Health and Developmental Services (720)				
19	Replace Western State Hospital (17276)				
20					
21	C-38.10. Capital Outlay Project Pool (17967).....			\$103,154,056	\$0
22	Fund Sources: General	\$19,500,000	\$0		
23	Dedicated Special Revenue	\$10,285,200	\$0		
24	Bond Proceeds	\$73,368,856	\$0		
25	A. 1. The capital projects in paragraph B. of this item are hereby authorized and may be				
26	financed in whole or in part through bonds of the Virginia College Building Authority pursuant				
27	to § 23-30.24 et seq., Code of Virginia, or the Virginia Public Building Authority pursuant to				
28	§ 2.2-2263, Code of Virginia. Bonds of the Virginia College Building Authority issued to				
29	finance these projects may be sold and issued under the 21st Century College Program at the				
30	same time with other obligations of the Authority as separate issues or as a combined issue.				
31	The aggregate principle amounts will not exceed \$73,368,856 plus amounts to fund related				
32	issuance costs, and other financing expenses, in accordance with § 2.2-2263 of the Code of				
33	Virginia.				
34	2. From the list of projects included in paragraph B of this item, the Director of the				
35	Department of Planning and Budget shall provide the Chairmen of the Virginia College				
36	Building Authority and the Virginia Public Building Authority with the specific projects, as				
37	well as the amounts for these projects, to be financed by each authority within the dollar limit				
38	established by this authorization.				
39	3. Debt service on the projects contained in this item shall be provided from appropriations to				
40	the Treasury Board.				
41	4. The appropriations for said capital projects are contained in this item and are subject to the				
42	conditions in § 2-0 F of this act.				
43	B. The General Assembly hereby appropriates \$19,500,000 from the general fund and				
44	\$10,285,200 from nongeneral fund sources in the first year for the projects listed in this				
45	section.				
46	Agency	Project Title			
47	Department of Conservation				
48	and Recreation	Repairs and Upgrades to State Park Owned Dams			
49	Woodrow Wilson				
50	Rehabilitation Center	Roof Replacement Birdsall-Hoover Medical Administration Building 805			
51	Woodrow Wilson				
52	Rehabilitation Center	Asbestos Abatement, Phase 4 of 4			
53	Woodrow Wilson				
54	Rehabilitation Center	Implement ADA Compliance Measures - Campus Wide			

ITEM C-38.10.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Department for the Blind and				
2	Vision Impaired	Replace Roof on Library Resource Center			
3	Department of Corrections	Replace Mechanical Systems Baskerville			
4	Department of Corrections	Replace Plumbing Systems Baskerville			
5	Department of Corrections	Roof Replacement Keen Mountain			
6	Department of Corrections	Roof Replacement Lawrenceville			
7	Department of Corrections	HVAC Replacement Lawrenceville			
8	Department of General Services	Renovate Consolidated Labs			
9	Department of General Services	Capital Projects Space Improvement for Dept. of Conservation and Recreation			
10	Department of General Services	Monroe Building Exterior Repairs and Jefferson Building Window Replacement			
11	Department of Veterans				
12	Services	Virginia War Memorial / DVS Offices and Parking			
13	Jamestown-Yorktown				
14	Foundation	Yorktown Outside Areas, Signage and Amenities			
15	Jamestown-Yorktown				
16	Foundation	Road Wall and Sound Buffer			
17	Roanoke Higher Education				
18	Authority	Waterproof Building			
19	Virginia Museum of Fine Arts	Replace Roof 1985 Addition			
20	Virginia School for the Deaf				
21	and Blind	Install Sprinklers in Byrd Hall			
22	Virginia School for the Deaf				
23	and Blind	Improve Campus Security, ADA and Other Regulatory Compliance			
24	Virginia Workers'				
25	Compensation Commission	Acquire New Headquarters Building			
26	College of William and Mary	Construct Cooling Plant and Replace Utilities, Phase IV			
27	College of William and Mary	Renovate the Brafferton and Brafferton Kitchen			
28	College of William and Mary	Improve Accessibility Infrastructure			
29	College of William and Mary	Improve Lake Matoaka Dam Spillway			
30	College of William and Mary	Improve Campus Stormwater Infrastructure			
31	Longwood University	New Biomass Boiler			
32	Longwood University	Replace Willett Hall HVAC			
33	George Mason University	Hylton Center			
34	Old Dominion University	Replace Mechanical Systems in the Oceanography and Physics Building			
35	Virginia Tech	Address Fire Alarm Systems and Access			
36	University of Mary Washington	Improve Stormwater Management			
37	James Madison University	Replace Boiler & Infrastructure - Phase 2			
38	James Madison University	Newman Lake Dam Repair			
39	Richard Bland College	Umbrella Maintenance Project			
40	University of Virginia's College				
41	at Wise	Dam Safety Modifications			
42	C. The Department of General Services, with the cooperation and support of the Workers'				
43	Compensation Commission, is hereby directed to manage acquisition or to construct a new				
44	headquarters facility for the commission out of such funds as are appropriated for such				
45	purposes. If construction is the most suitable alternative, the department shall undertake design				
46	and construction of the facility as well as acquisition of any land required for such				
47	construction. Upon completion of the new facility, the department shall sell the existing				
48	headquarters facility located at 1000 DMV Drive in Richmond, Virginia after first considering				
49	needs of the Commonwealth and other state departments, agencies and institutions.				
50	C-39.	Omitted.			
51	C-39.05.	Planning: Detail Planning for Capital Projects (17968)....		\$41,743,729	\$0
52	Fund Sources: General	\$250,000	\$0		
53	Higher Education Operating.....	\$26,067,818	\$0		
54	Dedicated Special Revenue.....	\$15,425,911	\$0		
55	A. The following projects shall be funded for detailed planning entirely from amounts in the				
56	Central Capital Planning Fund established under § 2.2-1520 of the Code of Virginia and any				
57	general funds provided.				

ITEM C-39.05.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Agency				
2	Code	Agency	Project Title		
3	146	Science Museum of Virginia	Construct Event Space and Upgrade Museum Exhibits		
4	194	Department of General Services	Renovation of the 9th Street Office Building and Parking Deck		
5	199	Department of Conservation and Recreation	Complete Phase I Development, Powhatan State Park		
6	203	Woodrow Wilson Rehabilitation Center	Renovate Dining Hall and Activities Building, Phase II		
7	203	Woodrow Wilson Rehabilitation Center	Renovate Anderson Vocational Training Building, Phase I		
8	425	Jamestown-Yorktown Foundation	Yorktown Outside Areas, Signage and Amenities		
9	778	Department of Forensic Science	Expand Western Virginia Forensic Laboratory and Office of the Chief Medical Examiner Facility		
10	948	Southwest Virginia Higher Education Center	Construct Academic Building		
11	B. The following projects shall be funded for detailed planning 50 percent from amounts in the				
12	Central Capital Planning Fund established under § 2.2-1520 of the Code of Virginia, and 50				
13	percent from higher education operating nongeneral fund sources.				
14	Agency				
15	Code	Agency	Project Title		
16	212	Virginia State University	Erosion and Sediment Control Stormwater Master Plan / Retention Pond		
17	212	Virginia State University	Renovate Lockett Hall		
18	213	Norfolk State University	Replace Brown Hall		
19	214	Longwood University	Construct Student Success Center		
20	215	University of Mary Washington	Renovate Mercer and Woodward Halls		
21	217	Radford University	Construct New Academic Building, Phase I & II		
22	241	Richard Bland College	Renovate Ernst Hall		
23	242	Christopher Newport University	Construct Student Success Center		
24	260	Virginia Community College System	Construct Phase III Academic Building, Midlothian Campus, John Tyler		
25	260	Virginia Community College System	Renovate Bayside Building, Virginia Beach Campus, Tidewater		
26	260	Virginia Community College System	Construct New Classroom and Administration Building, Blue Ridge		
27	260	Virginia Community College System	Renovate Building B, Parham Road Campus, J. Sargeant Reynolds		
28	260	Virginia Community College System	Renovate Reynolds Academic Building, Loudoun Campus, Northern Virginia		
29	260	Virginia Community College System	Renovate Main Hall, Middletown Campus, Lord Fairfax		
30	260	Virginia Community College System	Renovate Anderson Hall, Virginia Western		
31	268	Virginia Institute of Marine Science	Construct Consolidated Scientific Research Facility		
32	C. The following projects shall be funded for detailed planning entirely from higher education				
33	operating nongeneral fund sources.				
34	Agency				
35	Code	Agency	Project Title		
36	204	College of William and Mary	Renovate Tyler Hall		
37	207	University of Virginia	Renovate the Rotunda		
38	208	Virginia Tech	Construct Classroom Building		
39	211	Virginia Military Institute	Construct Corps Physical Training Facilities, Phase I and Phase II		
40	216	James Madison University	Construct Health and Engineering Academic Facility (East Wing Hospital)		

ITEM C-39.05.				Item Details(\$)		Appropriations(\$)	
				First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	221	Old Dominion University	Construct New School of Education				
2	236	Virginia Commonwealth University	Construct and Renovate Information Commons and Libraries				
3	247	George Mason University	Construct Academic VII / Research III, Phase I				
4	247	George Mason University	Construct Life Sciences Building, Prince William				
5	D. In accordance with Title 2.2, Chapter 15.1, each institution shall submit their completed						
6	detailed planning documents to the Six-Year Capital Outlay Plan Advisory Committee for its						
7	review and recommendation.						
8	E. 1. Each public college and university is authorized to use additional higher education						
9	operating nongeneral funds to move to working drawings for the projects listed in paragraph B						
10	and paragraph C.						
11	2. Each agency may utilize other nongeneral funds to move to working drawings for the						
12	projects authorized in paragraph A.						
13	F. Each agency or institution shall be reimbursed for all nongeneral funds used when the						
14	project is funded to move into the construction phase.						
15	G. In accordance with § 2.2-1520, the Director, Department of Planning and Budget, shall						
16	reimburse the Central Capital Planning Fund for the amounts provided for detailed planning						
17	when the project is funded to move into the construction phase.						
18	H. 1. When all projects authorized in paragraphs A, B and C have moved into the construction						
19	phase, the Director, Department of Planning and Budget shall move the following projects to						
20	detailed planning. Institutions of higher education may utilize institutional nongeneral funds,						
21	for which they will be reimbursed upon approval of construction funding, to advance these						
22	projects.						
23	Agency						
24	Code	Agency	Project Title				
25	194	Department of General Services	Morson Row Renovation				
26	208	Virginia Tech	Renovate / Renew Academic Buildings				
27	215	University of Mary Washington	Construct Jepson Science Center Addition				
28	217	Radford University	Renovate Whitt Hall				
29	218	Virginia School for the Deaf at Blind at Staunton	Renovate Main Hall				
30	221	Old Dominion University	Construct a Joint Policing Facility				
31	236	Virginia Commonwealth University	Renovate Sanger Hall, Phase II				
32	236	Virginia Commonwealth University	Renovate Raleigh Building				
33	238	Virginia Museum of Fine Arts	Renovate Robinson House				
34	239	Frontier Culture Museum	Construct Early American Industry Exhibit				
35	242	Christopher Newport University	Construct Library, Phase II				
36	260	Virginia Community College System	Construct Phase VII Academic Building, Annandale Campus, Northern Virginia				
37	260	Virginia Community College System	Renovate Phase I Academic and Administration Building, Eastern Shore				
38	260	Virginia Community College System	Renovate Engineering and Industrial Technology Building, Danville				
39	260	Virginia Community College System	Construct Bioscience Building, Blue Ridge				
40	260	Virginia Community College System	Construct Student Service and Learning Resources Center, Christanna Campus, Southside VA				
41	720	Department of Behavioral Health and Developmental Services	Replace Facility Roofs and Building Envelopes				

ITEM C-39.05.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	2. Projects for all comprehensive and two-year institutions except for James Madison				
2	University and Virginia Military Institute shall be funded 50 percent from the central planning				
3	fund and 50 percent from higher education nongeneral fund sources. All projects for other				
4	public colleges and universities shall be funded entirely from higher education nongeneral fund				
5	sources. All other projects shall be funded entirely from central planning funds. However, all				
6	nongeneral funds used by either state agencies or public colleges and universities to conduct				
7	authorized project planning shall be reimbursed upon approval of construction funding, to				
8	advance the project.				
9	C-39.10. A. The Virginia Port Authority is hereby granted approval to enter into a new capital lease to				
10	allow the Virginia Port Authority to purchase gantry cranes to handle increased container				
11	volumes at a terminal operated by the Authority. The equipment will be purchased through the				
12	Port Authority's master lease equipment program with debt service financed by terminal				
13	revenues.				
14	B. Consistent with Item C-44.20, Chapter 781, 2009 Virginia Acts of Assembly, the University				
15	of Mary Washington is authorized to enter into a written agreement with the University of				
16	Mary Washington Foundation to lease or operate foundation-owned facilities located on				
17	foundation-owned property that serve or enhance the university's student housing project plans				
18	and which include parcels adjacent to or contiguous with such student housing projects, or				
19	parcels in the immediate proximity of such projects, and which support the university's mission.				
20	C. The Department of General Services, on behalf of the Department of Motor Vehicles, is				
21	hereby authorized to enter a capital lease for construction of a customer service center to				
22	replace the existing facility in Culpeper, Virginia.				
23	C-39.20. NGF Bond Supplements (17969).....			\$100,000,000	\$0
24	Fund Sources: Bond Proceeds	\$100,000,000	\$0		
25	That, subject to the provisions of this item, the Virginia College Building Authority (VCBA) is				
26	authorized to issue additional nongeneral fund revenue bonds in an aggregate principal amount				
27	not to exceed \$100 million, plus amounts needed to fund issuance costs and other financing				
28	expenses, to finance any needed nongeneral fund portion of the cost of capital projects listed in				
29	§ 3 or § 4 of the second enactment of Chapter 1 and 2, 2008 Special Session I, provided that				
30	all debt service and related costs of the bonds are paid by the applicable educational institution				
31	from its nongeneral fund revenues. Such revenue bonds shall be secured by the applicable				
32	educational institution from one or more of the revenue sources cited in subdivisions (d) (1)				
33	through (d) (4) of § 23-19 of the Code of Virginia, except for the general funds of the				
34	institution. The Director of the Department of Planning and Budget is authorized to determine				
35	the amount of bonds to be issued, if any, to meet the intended scope of the projects, and the				
36	Virginia College Building Authority shall not issue any bonds under this item without being				
37	directed to do so by the Director of the Department of Planning and Budget. The Director of				
38	the Department of Planning and Budget shall report to the State Treasurer and the Chairmen of				
39	the House Appropriations Committee and the Senate Finance Committee any time he directs				
40	that bonds be issued under this item.				
41	Total for Central Capital Outlay			\$329,833,877	\$51,436,092
42	Fund Sources: General	\$19,750,000	\$0		
43	Higher Education Operating.....	\$26,067,818	\$0		
44	Dedicated Special Revenue.....	\$25,711,111	\$0		
45	Bond Proceeds	\$258,304,948	\$51,436,092		
46	§ 2-24. 9(C) REVENUE BONDS (950)				
47	C-40. A.1. This Item authorizes the capital projects listed below to be financed pursuant to Article X,				
48	Section 9 (c), Constitution of Virginia.				
49	2. The appropriations for said capital projects are contained in the appropriation Items listed				
50	below and are subject to the conditions in § 2-0 F of this act.				
51	3. The total amount listed in this Item includes \$125,594,000 in bond proceeds.				

ITEM C-40.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Agency Name/	Item #	Project	Section	
2	Project Title		Code	9(c) Bonds	
3	College of William and Mary				
4	Renovate Dormitory	C-2	17933	\$5,000,000	
5	Construct New Dormitory	C-3.10	17808	\$1,000,000	
6	George Mason University				
7	Construct Student Housing IX-A	C-6	17929	\$41,071,000	
8	James Madison University				
9	Construct Student Housing, Phase I	C-12	17949	\$50,000,000	
10	Old Dominion University				
11	Renovate Student Housing, Phase II	C-15	17945	\$23,113,000	
12	Radford University				
13	Renovate Washington Hall	C-19.10	17948	\$5,410,000	
14	Total for Nongeneral Fund Obligation Bonds 9(c)			\$125,594,000	
15					

16 Total for 9(C) Revenue Bonds..... \$0 \$0

17 **§ 2-25. 9(D) REVENUE BONDS (951)**

18 C-41. 1. This Item authorizes the capital projects listed below to be financed pursuant to Article X,
19 Section 9(d), Constitution of Virginia.

20 2. The appropriations for said capital projects are contained in the appropriation Items listed
21 below and are subject to the conditions in § 2-0 F of this act.

22 3. The total amount listed in this Item includes \$565,079,000 in bond proceeds.

	Agency Name/ Project Title	Item #	Project Code	Section 9(d) Bonds
23	College of William and Mary			
24	Improve Auxiliary Facilities	C-3	17934	\$12,000,000
25	George Mason University			
26	Construct Economics Building	C-5	17928	\$30,735,000
27	James Madison University			
28	Construct Campus Parking	C-9	17941	\$29,621,000
29	Construct Recreational Center Addition	C-13	17953	\$56,983,000
30	Construct Convocation Center	C-13.10	17963	\$88,000,000
31	University of Mary Washington			
32	Refinance Student Housing and Parking Deck	C-13.50	17964	\$90,000,000
33	Old Dominion University			
34	Construct Campus Dining Improvements	C-16	17946	\$24,766,000
35	Expand Webb University Center	C-17	17947	\$19,945,000
36	University of Virginia			
37	Replace East Chiller Plant	C-21	17930	\$28,640,000
38	Virginia Commonwealth University			
39	Construct MCV Campus Parking Deck	C-25	17938	\$30,000,000
40	Virginia Polytechnic Institute and State University			
41	Construct Veterinary Medicine Instruction Addition	C-32	17931	\$11,000,000
42	Virginia State University			
43	Construct New Student Union	C-32.50	17965	\$35,547,000
44	Virginia Community College System			
45	Construct Parking, Midlothian Campus, John Tyler	C-26	17942	\$6,829,000
46	Construct Parking Garage, Annandale Campus, Northern Virginia	C-27	17923	\$16,912,000
47	Construct Parking Deck, Woodbridge Campus, Northern Virginia	C-28	17924	\$23,467,000
48	Construct Parking Garage, Chesapeake Campus, Tidewater	C-29	17925	\$25,893,000
49	Construct Parking Garage, Chester Campus, John Tyler	C-30	17926	\$6,829,000

ITEM C-41.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Construct Parking Garage, Loudoun Campus, Northern Virginia	C-31	17927		\$16,912,000
2	Department of Game and Inland Fisheries				
3	Repair and Replacement of High Hazard Dams	C-33.20	17970		\$11,000,000
4	Total for Nongeneral Fund Obligation Bonds 9(d)				\$565,079,000
5					
6	C-42. Omitted.				
7	Total for 9(D) Revenue Bonds.....			\$0	\$0
8	TOTAL FOR CENTRAL APPROPRIATIONS.....			\$329,833,877	\$51,436,092
9	Fund Sources: General.....	\$19,750,000	\$0		
10	Higher Education Operating.....	\$26,067,818	\$0		
11	Dedicated Special Revenue.....	\$25,711,111	\$0		
12	Bond Proceeds.....	\$258,304,948	\$51,436,092		
13	TOTAL FOR PART 2: CAPITAL PROJECT				
14	EXPENSES			\$1,181,242,877	\$58,897,631
15	Fund Sources: General.....	\$20,300,000	\$0		
16	Special.....	\$2,222,000	\$161,539		
17	Higher Education Operating.....	\$62,881,818	\$0		
18	Commonwealth Transportation	\$13,100,000	\$1,500,000		
19	Dedicated Special Revenue.....	\$25,711,111	\$0		
20	Federal Trust.....	\$0	\$300,000		
21	Bond Proceeds.....	\$1,057,027,948	\$56,936,092		

Item Details(\$)		Appropriations(\$)	
First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014

PART 3: MISCELLANEOUS

§ 3-1.01 INTERFUND TRANSFERS

A.1. In order to reimburse the general fund of the state treasury for expenses herein authorized to be paid therefrom on account of the activities listed below, the State Comptroller shall transfer the sums stated below to the general fund from the nongeneral funds specified, except as noted, on January 1 of each year of the current biennium. Transfers from the Alcoholic Beverage Control Enterprise Fund to the general fund shall be made four times a year, and such transfers shall be made within fifty (50) days of the close of the quarter. The payment for the fourth quarter of each fiscal year shall be made in the month of June.

	FY 2013	FY 2014
1. Alcoholic Beverage Control Enterprise Fund (§ 4.1-116, Code of Virginia)		
a) For expenses incurred for care, treatment, study and rehabilitation of alcoholics by the Department of Behavioral Health and Developmental Services and other state agencies (from Alcoholic Beverage Control gross profits)	\$65,375,769	\$65,375,769
b) For expenses incurred for care, treatment, study and rehabilitation of alcoholics by the Department of Behavioral Health and Developmental Services and other state agencies (from gross wine liter tax collections as specified in § 4.1-234, Code of Virginia)	\$9,141,363	\$9,141,363
2. Forest Products Tax Fund (§ 58.1-1609, Code of Virginia)		
For collection by Department of Taxation	\$17,308	\$17,308
3. Peanut Fund (§ 3.1-662, Code of Virginia)		
For collection by Department of Taxation:	\$954	\$954
4. For collection by Department of Taxation		
a) Aircraft Sales & Use Tax (§ 58.1-1509, Code of Virginia)	\$60,364	\$60,364
5. Proceeds of the Tax on Motor Vehicle Fuels		
For inspection of gasoline, diesel fuel and motor oils	\$97,586	\$97,586
6. Virginia Retirement System (Trust and Agency)		
For postage by the Department of the Treasury	\$45,000	\$45,000
7. Department of Alcoholic Beverage Control (Enterprise)		
For services by the:		
a) Auditor of Public Accounts	\$75,521	\$75,521
b) Department of Accounts	\$64,607	\$64,607
c) Department of the Treasury	\$47,628	\$47,628
TOTAL	\$74,926,100	\$74,926,100

2.a. Transfers of net profits from the Alcoholic Beverage Control Enterprise Fund to the general fund shall be made four times a year, and such transfers shall be made within fifty (50) days of the close of each quarter. The transfer of fourth quarter profits shall be estimated and made in the month of June. In the event actual net profits are less than the estimate transferred in June, the difference shall be deducted from the net profits of the next quarter and the resulting sum transferred to the general fund. Distributions to localities shall be made within fifty (50) days of the close of each quarter. Net profits are estimated at \$56,257,718 the first year and \$56,257,718 the second year.

b. Pursuant to § 4.1-116 B, Code of Virginia, the Department of Alcoholic Beverage Control shall notify the State Comptroller of the amount to be deducted quarterly from the net profits for transfer to the reserve fund established by the cited section.

B.1. If any transfer to the general fund required by any subsections of §§ 3-1.01 through 3-6.02 is subsequently determined to be in violation of any federal statute or regulation, or Virginia constitutional requirement, the State Comptroller is hereby directed to reverse such transfer and to return such funds to the affected nongeneral fund account.

2. There is hereby appropriated from the applicable funds such amounts as are required to be refunded to the federal government for mutually agreeable resolution of internal service fund over-recoveries as identified by the U. S. Department of Health and Human Services' review of the annual Statewide Indirect Cost Allocation Plans.

C. In order to fund such projects for improvement of the Chesapeake Bay and its tributaries as provided in § 58.1-2289 D, Code of Virginia, there is hereby transferred to the general fund of the state treasury the amounts listed below. The Department of Motor Vehicles shall be responsible for effecting the provisions of this paragraph. The amounts listed below shall be transferred on June 30 of each fiscal year.

1 154 Department of Motor Vehicles \$7,416,469 \$7,416,469

2 D. The provisions of Chapter 6 of Title 58.1, Code of Virginia notwithstanding, the State Comptroller shall transfer to the
3 general fund from the special fund titled "Collections of Local Sales Taxes" a proportionate share of the costs attributable to
4 increased local sales and use tax compliance efforts and retention of local mapping services, and State Land Evaluation
5 Advisory Committee (SLEAC) services by the Department of Taxation estimated at \$5,704,627 the first year and \$5,680,260
6 the second year.

7 E. The State Comptroller shall transfer to the general fund from the Transportation Trust Fund a proportionate share of the
8 costs attributable to increased sales and use tax compliance efforts by the Department of Taxation estimated at \$2,787,842 the
9 first year and \$2,787,842 the second year.

10 F. On or before June 30 of each year, the State Comptroller shall transfer \$6,691,692 the first year and \$6,691,692 the second
11 year to the general fund the following amounts from the agencies and fund sources listed below, for expenses incurred by
12 central service agencies:

	Agency Name	Fund Group	FY 2013	FY 2014
13	Supreme Court of Virginia (111)	0900	\$212,288	\$212,288
14	Board of Bar Examiners (233)	0200	\$3,003	\$3,003
15	Virginia Veterans Care Center			
16	(128)	0200	\$39,905	\$39,905
	Department of Labor and			
17	Industry (181)	0200	\$345	\$345
18	Board of Accountancy (226)	0900	\$9,286	\$9,286
	Virginia Tobacco			
	Indemnification and Community			
19	Revitalization Commission (851)	0900	\$150,280	\$150,280
	Virginia Museum of Fine Arts			
20	(238)	0200	\$8,561	\$8,561
	Jamestown-Yorktown			
21	Foundation (425)	0200	\$36,827	\$36,827
	Southwest Virginia Higher			
22	Education Center (948)	0200	\$25,522	\$25,522
	Woodrow Wilson Rehabilitation			
23	Center (203)	0200	\$81,312	\$81,312
	Department of Rehabilitative			
24	Services (262)	0900	\$16,187	\$16,187
	Department for the Deaf and			
25	Hard-of-Hearing (751)	0200	\$11,899	\$11,899
	Virginia Foundation for Healthy			
26	Youth (852)	0900	\$21,695	\$21,695
	Department of Conservation and			
27	Recreation (199)	0900	\$154,527	\$154,527
	Marine Resources Commission			
28	(402)	0200	\$192,926	\$192,926
	Department of Game and Inland			
29	Fisheries (403)	0900	\$576,206	\$576,206
	Department of Environmental			
30	Quality (440)	0900	\$16,184	\$16,184
	Virginia Museum of Natural			
31	History (942)	0200	\$1,745	\$1,745
	Department of Criminal Justice			
32	Services (140)	0200	\$45,065	\$45,065
33	Department of State Police (156)	0200	\$39,757	\$39,757
	Sitter-Barfoot Veterans Care			
34	Center (922)	0200	\$20,484	\$20,484
	Department of Motor Vehicles			
35	(154)	0400	\$1,034,919	\$1,034,919
36	Virginia Port Authority (407)	0200	\$70,090	\$70,090
37	Virginia Port Authority (407)	0400	\$87,923	\$87,923
	Department of Transportation			
38	(501)	0400	\$3,028,317	\$3,028,317
	Department of Rail and Public			
39	Transportation (505)	0400	\$418,072	\$418,072
	Motor Vehicle Dealer Board			
40	(506)	0200	\$14,311	\$14,311

Board of Towing and Recovery

1	Operations (507)	0200	\$7,943	\$7,943
2	Department of Aviation (841)	0400	\$75,212	\$75,212
3	Virginia College Savings Plan			
4	(174)	0500	\$290,901	\$290,901
	TOTALS		\$6,691,692	\$6,691,692

G.1. The Comptroller shall transfer to the Lottery Proceeds Fund established pursuant to § 58.1-4002.1, Code of Virginia, an amount estimated at \$457,300,000 the first year and \$462,000,000 the second year, from the State Lottery Fund. The transfer each year shall be made in two parts: (1) on or before January 1 of each year, the Comptroller shall transfer the balance of the State Lottery Fund for the first five months of the fiscal year and (2) thereafter, the transfer will be made on a monthly basis. Prior to June 20 of each year, the State Lottery Director shall estimate the amount of profits in the State Lottery Fund for the month of June and shall notify the State Comptroller so that the estimated profits can be transferred to the Lottery Proceeds Fund prior to June 22.

2. No later than 10 days after receipt of the annual audit report required by § 58.1-4023, Code of Virginia, the Comptroller shall transfer to the Lottery Proceeds Fund the remaining audited balances of the State Lottery Fund for the prior fiscal year. If such annual audit discloses that the actual revenue is less than the estimate on which the June transfer was based, the State Comptroller shall adjust the next monthly transfer from the State Lottery Fund to account for the difference between the actual revenue and the estimate transferred to the Lottery Proceeds Fund. The State Comptroller shall take all actions necessary to effect the transfers required by this paragraph, notwithstanding the provisions of § 58.1-4022, Code of Virginia. In preparing the Comprehensive Annual Financial Report, the State Comptroller shall report the Lottery Proceeds Fund as specified in § 58.1-4002.1, Code of Virginia.

H.1. The State Treasurer is authorized to charge up to 20 basis points for each nongeneral fund account which he manages and which receives investment income. The assessed fees, which are estimated to generate \$2,800,000 the first year and \$3,000,000 the second year, will be based on a sliding fee structure as determined by the State Treasurer. The amounts shall be paid into the general fund of the state treasury.

2.a. The State Treasurer is authorized to charge institutions of higher education participating in the pooled bond program of the Virginia College Building Authority an administrative fee of up to 10 basis points of the amount financed for each project in addition to a share of direct costs of issuance as determined by the State Treasurer. Such amounts collected from the public institutions of higher education, which are estimated to generate \$150,000 the first year and \$150,000 the second year, shall be paid into the general fund of the state treasury.

b. The State Comptroller shall transfer to the general fund on June 30, 2013 and on June 30, 2014, respectively, the amount in excess of \$20,000 in the Virginia College Building Authority Private College Financing Program Fees (Fund 0220) at the Department of the Treasury.

3. The State Treasurer is authorized to charge agencies, institutions and all other entities that utilize alternative financing structures and require Treasury Board approval, including capital lease arrangements, up to 10 basis points of the amount financed in addition to a share of direct costs of issuance as determined by the State Treasurer. Such amounts collected shall be paid into the general fund of the state treasury.

4. The State Treasurer is authorized to charge projects financed under Article X, Section 9(c) of the Constitution of Virginia, an administrative fee of up to 10 basis points of the amount financed for each project in addition to a share of direct costs of issuance as determined by the State Treasurer. Such amounts collected are estimated to generate \$75,000 the first year and \$75,000 the second year, and shall be paid into the general fund of the state treasury.

I. The State Comptroller shall transfer to the general fund of the state treasury 50 percent of the annual reimbursement received from the Manville Property Damage Settlement Trust for the cost of asbestos abatement at state-owned facilities. The balance of the reimbursement shall be transferred to the state agencies that incurred the expense of the asbestos abatement.

J. The State Comptroller shall transfer to the general fund from the Revenue Stabilization Fund in the state treasury any amounts in excess of the limitation specified in § 2.2-1829, Code of Virginia.

K.1. Not later than 30 days after the close of each quarter during the biennium, the Comptroller shall transfer, notwithstanding the allotment specified in § 58.1-1410, Code of Virginia, funds collected pursuant to § 58.1-1402, Code of Virginia, from the general fund to the Game Protection Fund. This transfer shall not exceed \$3,000,000 the first year and \$3,000,000 the second year.

2. Notwithstanding the provisions of subparagraph K.1. above, the Governor may, at his discretion, direct the Comptroller to transfer to the Game Protection Fund, any funds collected pursuant to § 58.1-1402, Code of Virginia, that are in excess of the official revenue forecast for such collections.

L.1. On or before June 30 each year, the State Comptroller shall transfer from the general fund to the Family Access to Medical Insurance Security Plan Trust Fund the amount required by § 32.1-352, Code of Virginia. This transfer shall not

exceed \$14,065,627 the first year and \$14,065,627 the second year. The State Comptroller shall transfer 90 percent of the yearly estimated amounts to the Trust Fund on July 15 of each year.

2. Notwithstanding any other provision of law, interest earnings shall not be allocated to the Family Access to Medical Insurance Security Plan Trust Fund (agency code 602, fund detail 0903) in either the first year or the second year of the biennium.

M.1. Not later than thirty days after the close of each quarter during the biennium, the Comptroller shall transfer to the Game Protection Fund the general fund revenues collected pursuant to § 58.1-638 E, Code of Virginia. Notwithstanding § 58.1-638 E, this transfer shall not exceed \$10,635,320 the first year and \$10,635,320 the second year and shall be adjusted by the amounts in subparagraph M.2. for debt service payments.

2. Out of the amounts provided in subparagraph M.1. above, \$405,000 the second year shall be retained in the general fund for debt service payments attributable to the Virginia Public Building Authority bonds issued for the high hazard dam modification and repair projects on dams owned by the Department of Game and Inland Fisheries as specified in this act.

N.1. On or before June 30 each year, the State Comptroller shall transfer from the Tobacco Indemnification and Community Revitalization Fund to the general fund an amount estimated at \$244,268 the first year and \$244,268 the second year. This amount represents the Tobacco Indemnification and Community Revitalization Commission's 50 percent proportional share of the Office of the Attorney General's expenses related to the enforcement of the 1998 Tobacco Master Settlement Agreement and § 3.1-336.2, Code of Virginia.

2. On or before June 30 each year, the State Comptroller shall transfer from the Tobacco Settlement Fund to the general fund an amount estimated at \$48,854 the first year and \$48,854 the second year. This amount represents the Tobacco Settlement Foundation's ten percent proportional share of the Office of the Attorney General's expenses related to the enforcement of the 1998 Tobacco Master Settlement Agreement and § 3.1-336.2, Code of Virginia.

O. On or before June 30 each year, the State Comptroller shall transfer to the general fund \$4,000,000 the first year and \$4,000,000 the second year from the Court Debt Collection Program Fund at the Department of Taxation.

P. On or before June 30 each year, the State Comptroller shall transfer to the general fund \$7,400,000 the first year and \$7,400,000 the second year from the Department of Motor Vehicles' Uninsured Motorists Fund. These amounts shall be from the share that would otherwise have been transferred to the State Corporation Commission.

Q. On or before June 30 each year, the State Comptroller shall transfer an amount estimated at \$6,500,000 the first year and an amount estimated at \$6,500,000 the second year to the general fund from the Intensified Drug Enforcement Jurisdictions Fund at the Department of Criminal Justice Services.

R. On or before June 30 each year, the State Comptroller shall transfer from agency and institution nongeneral fund accounts to the general fund an amount estimated at \$861,400 the first year and \$861,400 the second year, resulting from savings pursuant to a Virginia Information Technologies Agency rate decrease for telecommunications services effective November, 2003. The Director, Department of Planning and Budget, shall provide the Comptroller with the amount to be transferred from each agency and institution of higher education.

S. The Department of Alcoholic Beverage Control shall sell the building in which the Alexandria Regional office is currently located. Notwithstanding the provisions of §2.2-1156, Code of Virginia, all the proceeds from the sale of such property, estimated to be \$10,250,000, shall be deposited into the general fund no later than June 30, 2014.

T. On or before June 30 each year, the State Comptroller shall transfer to the general fund \$1,550,385 the first year and \$1,550,385 the second year from operating efficiencies to be implemented by the Department of Alcoholic Beverage Control.

U. The State Comptroller shall transfer quarterly, one-half of the revenue received pursuant to § 18.2-270.01, of the Code of Virginia, and consistent with the provisions of § 3-6.03 of this act, to the general fund in an amount not to exceed \$9,055,000 the first year, and \$9,055,000 the second year from the Trauma Center Fund contained in the Department of Health's Financial Assistance for Non Profit Emergency Medical Services Organizations and Localities (40203).

V. On or before June 30 each year, the State Comptroller shall transfer \$600,000 the first year and \$600,000 the second year to the general fund from the Land Preservation Fund (Fund 0216) at the Department of Taxation.

W. Unless prohibited by federal law or regulation or by the Constitution of Virginia and notwithstanding any contrary provision of state law, on June 30 of each fiscal year, the State Comptroller shall transfer to the general fund of the state treasury the cash balance from any nongeneral fund account that has a cash balance of less than \$100. This provision shall not apply to institutions of higher education, bond proceeds, or trust accounts. The State Comptroller shall consult with the Director of the Department of Planning and Budget in implementing this provision and, for just cause, shall have discretion to exclude certain balances from this transfer or to restore certain balances that have been transferred.

X. On or before June 30, 2013, the State Comptroller shall transfer from agency and institution nongeneral fund accounts to

the general fund amounts estimated at \$164,885, resulting from savings associated with the reduction of agency charges for the statewide purchase and supply system operated by the Department of General Services. The Director, Department of Planning and Budget, shall provide the Comptroller with the amount to be transferred from each agency and institution of higher education. Constitutionally protected funds and amounts from federal sources are excluded from this action.

Y. The Brunswick Correctional Center operated by the Department of Corrections shall be sold and the proceeds of such sale deposited into the general fund, notwithstanding the provisions of § 2.2-1156, Code of Virginia. The estimated amount of the proceeds to be received is \$20,000,000. The Commonwealth may enter into negotiations with (1) the Virginia Tobacco Indemnification and Community Revitalization Commission, (2) regional local governments, and (3) regional industrial development authorities for the purchase of this property as an economic development site.

Z. The former Virginia School for the Deaf, Blind, and Multi-disabled campus operated by the Department of Education shall be sold and the proceeds of such sale deposited into the general fund notwithstanding the provisions of §2.2-1156, Code of Virginia. The estimated amount of the payments to be received is \$2,500,000 the first year.

AA. On or before June 30 each year the State Comptroller shall transfer \$2,450,000 from the fund created pursuant to § 17.1-275.12 of the Code of Virginia, to Items 341, 393, and 417 of this act, for the purposes enumerated in Section 17.1-275.12.

BB. On or before June 30 each year, the State Comptroller shall transfer \$10,518,587 the first year and \$10,518,587 the second year to the general fund from the \$2.00 increase in the annual vehicle registration fee from the special emergency medical services fund contained in the Department of Health's Emergency Medical Services Program (40200).

CC. The provisions of Chapter 6.2, Title 58.1, Code of Virginia, notwithstanding, on or before June 30 each year the State Comptroller shall transfer to the general fund from the proceeds of the Virginia Communications Sales and Use Tax (fund 0721), the Department of Taxation's indirect costs of administering this tax estimated at \$114,775 the first year and \$114,775 the second year.

DD. On or before June 30 each year, the State Comptroller shall transfer \$111,900 the first year and \$111,900 the second year from the State Surplus Property Sales fund in the Department of General Services. Of this amount, \$14,547 the first year and \$14,547 the second year is reserved for federal reversion upon request.

EE. On or before June 30, 2013, the State Comptroller shall transfer \$3,200,000 to the general fund from unobligated nongeneral fund balances in the State Corporation Commission.

FF. On or before June 30 each year, the State Comptroller shall transfer to the general fund \$253,477 the first year and \$168,985 the second year, from Fund 0200 in the Department of Agriculture and Consumer Services.

GG.1. On or before June 30, 2013, the State Comptroller shall transfer \$70,000 to the general fund from the Voluntary Contribution Administration Fund (Fund 0251) in the Department of Taxation.

2. On or before June 30, 2013, the State Comptroller shall transfer \$9,287 to the general fund from the Surplus Supplies and Equipment Fund (Fund 0287) in the Department of Taxation.

HH. On or before June 30, 2013, the State Comptroller shall transfer to the general fund \$8,915 from the Surplus Supplies and Equipment Fund (Fund 0287) in the Department of Forensic Science.

II.1. Notwithstanding the provisions of Section 2.2-1156, Code of Virginia, the proceeds, estimated at \$162,900, from the sale by the Department of Forestry of the property located at 16010 James River Drive, Prince George, Virginia, shall be deposited into the general fund no later than June 30, 2013.

2. Notwithstanding the provisions of Section 2.2-1156, Code of Virginia, the proceeds, estimated at \$89,281, from the sale by the Department of Forestry of the property located at 450 Timberline Drive, Galax, Virginia, shall be deposited into the general fund no later than June 30, 2013.

3. Notwithstanding the provisions of Section 2.2-1156, Code of Virginia, the proceeds, estimated at \$173,000, from the sale by the Department of Forestry of the property located at 2229 East Nine Mile Road, Sandston, Virginia, shall be deposited into the general fund no later than June 30, 2013.

JJ. Any amount designated by the Comptroller from the June 30, 2012, or June 30, 2013, general fund balance for transportation pursuant to § 2.2-1514B., Code of Virginia, is hereby appropriated.

KK. On or before June 30 each year the State Comptroller shall transfer all amounts, estimated at \$939,682 the first year and \$939,682 the second year, to the general fund from the fees generated by the Firearms Transaction Program Fund, the Concealed Weapons Program, and the Conservator of the Peace Program pursuant to §§ 18.2-308, 18.2-308.2:2 and 19.2-13, Code of Virginia.

LL. The Department of General Services is authorized to sell to Virginia Electric and Power Company, a Virginia corporation d/b/a Dominion Virginia Power, for such consideration as the Governor may approve, a parcel of land containing 2.84 acres, more or less, together with access thereto and any easements as may be necessary for construction and operation of an electric power substation. The property is located in the northwest quadrant of the lands in possession of the Department of General Services at 2400 West Leigh Street in Richmond, Virginia and occupied by the Office of Fleet Management Services. Notwithstanding the provisions of § 2.2-1156, the proceeds of the sale, after deduction of expenses of the sale and deductions for such cost as may be approved by the Governor for improvements to the remaining property needed to accommodate the sale to Dominion Virginia Power, shall be deposited to the general fund.

MM. The Comptroller shall transfer balances from the Foundation for Virginia's Natural Resources Trust Fund to the Virginia Land Conservation Fund to promote environmental education, pollution prevention, and citizen monitoring by fostering and supporting collaborative efforts among businesses, citizens, communities, local governments, and state agencies.

§ 3-1.02 INTERAGENCY TRANSFERS

The Virginia Department of Transportation shall transfer, from motor fuel tax revenues, \$362,854 the first year and \$362,854 the second year to the Department of General Services for motor fuels testing.

§ 3-1.03 SHORT-TERM ADVANCE TO THE GENERAL FUND FROM NONGENERAL FUNDS

A. To meet the occasional short-term cash needs of the general fund during the course of the year when cumulative year-to-date disbursements exceed temporarily cumulative year-to-date revenue collections, the State Comptroller is authorized to draw cash temporarily from nongeneral fund cash balances deemed to be available, although special dedicated funds related to commodity boards are exempt from this provision. Such cash drawdowns shall be limited to the amounts immediately required by the general fund to meet disbursements made in pursuance of an authorized appropriation. However, the amount of the cash drawdown from any particular nongeneral fund shall be limited to the excess of the cash balance of such fund over the amount otherwise necessary to meet the short-term disbursement requirements of that nongeneral fund. The State Comptroller will ensure that those funds will be replenished in the normal course of business.

B. In the event that nongeneral funds are not sufficient to compensate for the operating cash needs of the general fund, the State Treasurer is authorized to borrow, temporarily, required funds from cash balances within the Transportation Trust Fund, where such trust fund balances, based upon assessments provided by the Commonwealth Transportation Commissioner, are not otherwise needed to meet the short-term disbursement needs of the Transportation Trust Fund, including any debt service and debt coverage needs, over the life of the borrowing. In addition, the State Treasurer shall ensure that such borrowings are consistent with the terms and conditions of all bond documents, if any, that are relevant to the Transportation Trust Fund.

C. The Secretary of Finance, the State Treasurer and the Commonwealth Transportation Commissioner shall jointly agree on the amounts of such interfund borrowings. Such borrowed amounts shall be repaid to the Transportation Trust Fund at the earliest practical time when they are no longer needed to meet short-term cash needs of the general fund, provided, however, that such borrowed amounts shall be repaid within the biennium in which they are borrowed. Interest shall accrue daily at the rate per annum equal to the then current one-year United States Treasury Obligation Note rate.

D. Any temporary loan shall be evidenced by a loan certificate duly executed by the State Treasurer and the Commonwealth Transportation Commissioner specifying the maturity date of such loan and the annual rate of interest. Prepayment of temporary loans shall be without penalty and with interest calculated to such prepayment date. The State Treasurer is authorized to make, at least monthly, interest payments to the Transportation Trust Fund.

§ 3-2.00 WORKING CAPITAL FUNDS AND LINES OF CREDIT

§ 3-2.01 ADVANCES TO WORKING CAPITAL FUNDS

The State Comptroller shall make available to the Virginia Racing Commission, on July 1 of each year, the amount of \$125,000 from the general fund as a temporary cash flow advance, to be repaid by December 30 of each year.

§ 3-2.02 CHARGES AGAINST WORKING CAPITAL FUNDS

The State Comptroller may periodically charge the appropriation of any state agency for the expenses incurred for services received from any program financed and accounted for by working capital funds. Such charge may be made upon receipt of such documentation as in the opinion of the State Comptroller provides satisfactory evidence of a claim, charge or demand against the appropriations made to any agency. The amounts so charged shall be recorded to the credit of the appropriate working capital fund accounts. In the event any portion of the charge so made shall be disputed, the amount in dispute may be restored to the agency appropriation by direction of the Governor.

1 § 3-2.03 LINES OF CREDIT

2 a. The State Comptroller shall provide lines of credit to the following agencies, not to exceed the amounts shown:

3	Administration of Health Insurance	\$50,000,000
4	Department of Accounts, for the Payroll Service Bureau	\$400,000
5	Department of Accounts, Transfer Payments	\$5,250,000
6	Department of Accounts, for Enterprise Applications	\$90,000,000
7	Department of Alcoholic Beverage Control	\$60,000,000
8	Department of Corrections, for Virginia Correctional	
9	Enterprises	\$1,000,000
10	Department of Emergency Management	\$150,000
11	Department of Environmental Quality	\$5,000,000
12	Department of Human Resource Management, for the	
13	Workers' Compensation Self Insurance Trust Fund	\$10,000,000
14	Department of Behavioral Health and Developmental	
15	Services	\$20,000,000
16	Department of Motor Vehicles	\$5,000,000
17	Department of the Treasury, for the Unclaimed Property	
18	Trust Fund	\$5,000,000
19	Department of the Treasury, for the State Insurance	
20	Reserve Trust Fund	\$25,000,000
21	Department of the Treasury, for the Teacher Liability	
22	Insurance Program	\$1,000,000
23	State Lottery Department	\$40,000,000
24	Virginia Information Technologies Agency	\$40,000,000
25	Virginia Tobacco Settlement Foundation	\$3,000,000
26	Department of Historic Resources	\$600,000
27	Department of Correctional Education	\$300,000
28	Department of Fire Programs	\$30,000,000
29	Compensation Board	\$8,000,000

30 b. The State Comptroller shall execute an agreement with each agency documenting the procedures for the line of credit,
31 including, but not limited to, applicable interest and the method for the drawdown of funds. The provisions of § 4-3.02 b of
32 this act shall not apply to these lines of credit.

33 c. The State Comptroller, in conjunction with the Departments of General Services and Planning and Budget, shall establish
34 guidelines for agencies and institutions to utilize a line of credit to support fixed and one-time costs associated with
35 implementation of office space consolidation, relocation and/or office space co-location strategies, where such line of credit
36 shall be repaid by the agency or institution based on the cost savings and efficiencies realized by the agency or institution
37 resulting from the consolidation and/or relocation. In such cases the terms of office space consolidation or co-location
38 strategies shall be approved by the Secretary of Administration, in consultation with the Secretary of Finance, as demonstrating
39 cost benefit to the Commonwealth. In no case shall the advances to an agency or institution exceed \$1,000,000 nor the
40 repayment begin more than one year following the implementation or extend beyond a repayment period of seven years.

41 d. The State Comptroller is hereby authorized to provide lines of credit of up to \$2,500,000 to the Department of Motor
42 Vehicles and up to \$2,500,000 to the Department of State Police to be repaid from revenues provided under the federal
43 government's establishment of Uniform Carrier Registration.

44 e. The State Lottery Department is hereby authorized to use its line of credit to meet cash flow needs for operations at any
45 time during the year and to provide cash to the State Lottery Fund to meet the required transfer of estimated lottery profits to
46 the Lottery Proceeds Fund in the month of June, as specified in provisions of § 3-1.01G. of this act. The State Lottery
47 Department shall repay the line of credit as actual cash flows become available. The Secretary of Finance is authorized to
48 increase the line of credit to the State Lottery Department if necessary to meet operating needs.

49 **§ 3-3.00 GENERAL FUND DEPOSITS**

50 **§ 3-3.01 PAYMENT BY THE VIRGINIA PUBLIC SCHOOL AUTHORITY**

51 The Virginia Public School Authority shall transfer to the general fund an amount estimated at \$201,000 on or before June 30,
52 2013 and an amount estimated at \$201,000 on or before June 30, 2014, to reimburse the Commonwealth for staff and other
53 administrative services provided to the Authority by the Department of the Treasury.

54 **§ 3-3.02 PAYMENT BY THE STATE TREASURER**

55 The State Treasurer shall transfer an amount estimated at \$14,000 on or before June 30, 2014, to the general fund from excess
56 9(c) sinking fund balances.

1 § 3-3.03 INTEREST EARNINGS

2 A. Notwithstanding any other provision of law, the State Comptroller shall not allocate interest earnings to the following
 3 agencies and funds in either the first year or the second year of the biennium. The estimated amount of interest earnings that
 4 shall remain in the general fund as a result of this provision is \$11,389,754 the first year and \$11,389,754 the second year of
 5 the biennium.

6				
7		Agency		Fund/Fund
8	Agency	Code	Fund Name	Detail
9	Supreme Court	111	Pro Hac Vice Fund	0254
10	Supreme Court	111	Court Technology Fund	0905
11	Department of Military Affairs	123	Armory Control Board Fund	0901
12	Department of Military Affairs	123	Virginia Military Family Relief Fund	0916
13	Department of Human Resource Management	129	Worker's Compensation Funding Account	0700
14	Department of Human Resource Management	129	Worker's Compensation Trust Fund	0742
15	Virginia Information Technologies Agency	136	GIS Fund	0905
16	Virginia Information Technologies Agency	136	Wireless E-911 Fund	0928
17	Virginia Information Technologies Agency	136	Virginia Technology Infrastructure Fund	0931
18	Department of Criminal Justice Services	140	School Resource Officer Incentive Grants Fund	0903
19	Department of Criminal Justice Services	140	Virginia Domestic Violence Victim Fund	0912
20	Department of Criminal Justice Services	140	Virginia Crime Victim - Witness Fund	0930
21	Department of Criminal Justice Services	140	Intensified Drug Enforcement Jurisdictions Fund	0935
22	Department of Criminal Justice Services	140	Regional Criminal Justice Academy Training Fund	0940
23	Department of Criminal Justice Services	140	Court Fees Suspense Fund	0975
24	Attorney General and Department of Law	141	Youth Internet Safety Fund	0237
25	Attorney General and Department of Law	141	Regulatory And Consumer Advocacy Revolving Trust	0239
26	Virginia Commission for the Arts	148	Virginia Arts Foundation Fund	0910
27	Administration of Health Insurance	149	Health Insurance Fund - Local	0520
28	Administration of Health Insurance	149	Health Insurance Fund - State	0620
29	Administration of Health Insurance	149	Health Insurance Fund - State Restricted	0621
30	Administration of Health Insurance	149	Pre-Medicare Eligible Retiree Health Benefits Trust Fund	0720
31	Department of Accounts	151	Commonwealth Health Research Fund	0936
32	Department of Treasury	152	Property Insurance Trust Fund	0740
33	Department of Treasury	152	Miscellaneous Insurance Trust Fund	0741
34	Department of Treasury	152	Liability Trust Fund	0743
35	Department of Treasury	152	Automobile Trust Fund	0744
36	Department of Treasury	152	Local Entities Bond Program	0745
37	Department of Treasury	152	Public Officials Insurance	0746
38	Department of Treasury	152	Law Enforcement Insurance	0747
39	Department of Treasury	152	George Washington Regional Commission	0748
40	Department of Treasury	152	Commuter Rail Trust Fund	0749
41	Department of Treasury	152	Workforce Training Access Fund	0901
42	Department of Motor Vehicles	154	State Asset Forfeiture Fund	0430
43	Department of State Police	156	State Asset Forfeiture Fund	0233
44	Department of State Police	156	Drug Investigation Trust Account - Federal	0236
45	Department of State Police	156	Insurance Fraud	0250
46	Department of State Police	156	Drug Investigation Trust Account-State	0253
47	Department of State Police	156	State Asset Forfeiture Suspense Fund	0733
48	Department of State Police	156	Wireless E-911 Fund	0928
49	Compensation Board	157	Wireless E-911 Fund	0928

1	Department of Taxation	161	Communications Sales And Use Tax Trust Fund	
2				0926
3	Department of Taxation	161	Governor's Motion Picture Opportunity Fund	0902
4	Department of Accounts Transfer Payments	162	Edvantage Reserve Fund	0708
5	Department of Accounts Transfer Payments	162	Line Of Duty Death And Health Benefits Trust Fund	0742
6	Department of Housing and Community Development	165	Derelict Structure Fund	0916
7	Department of Housing and Community Development	165	Economic Development Loan Fund	0921
8	Department of Housing and Community Development	165	Virginia Manufactured Housing Transaction Recovery Fund	0925
9	Department of Housing and Community Development	165	Virginia Water Quality Improvement Fund	0934
10	State Corporation Commission	171	Fire Programs Fund	0218
11	State Corporation Commission	171	Underground Utility Damage Prevention Fund	0902
12	State Corporation Commission	171	Virginia State Police-Insurance Fraud Fund	0905
13	Charitable Gaming Commission	173	State Asset Forfeiture Fund	0233
14	Virginia College Savings Plan	174	Special Revenue	0500
15	Virginia Employment Commission	182	Workforce Development Training Fund	0910
16	Secretary of Finance	190	Workforce Training Access Fund	0901
17	Secretary of Commerce and Trade	192	Governor's Motion Picture Opportunity Fund	0902
18	Secretary of Commerce & Trade	192	Governor's Opportunity Fund	0910
19	Department of General Services	194	Main Street Station Property	0922
20	Department of Education - Direct Aid to Public Education	197	School Nurse Incentive Grants Fund	0905
21	Department of Education - Direct Aid to Public Education	197	Va Public School Educational Technology Trust Fund	0928
22	Department of Education - Direct Aid to Public Education	197	Va Public School Construction Grants Fund	0930
23	Department of Education - Direct Aid to Public Education	197	Public Ed SOQ/Local Re Property Tax Relief Fund	0931
24	Department of Conservation and Recreation	199	Natural Area Preservation Fund	0215
25	Department of Conservation and Recreation	199	Chesapeake Bay Restoration Fund	0252
26	Department of Conservation and Recreation	199	Virginia Stormwater Management Fund	0902
27	Department of Conservation and Recreation	199	Flood Prevention And Protection Assistance Fund	0910
28	Department of Conservation and Recreation	199	Va Land Conservation Fund - Restricted	0917
29	Department of Conservation and Recreation	199	Virginia Land Conservation Fund - Unrestricted	0918
30	Department of Conservation and Recreation	199	Soil/Water Conservation District Dam Maintenance Fund	0925
31	Department of Conservation and Recreation	199	Virginia Water Quality Improvement Fund	0934
32	Department of Conservation and Recreation	199	Virginia Water Quality Improvement Fund Reserve	0935
33	Department of Conservation and Recreation	199	Virginia Natural Resources Commitment Fund	0936
34	Department of Conservation and Recreation	199	VOF - Open-Space Lands Preservation Trust Fund	0958
35	Department of Education - Central Office Operations	201	Virginia Teaching Scholarship Loan Fund	0908
36	Department of Education - Central Office Operations	201	Families In Education Incentive Grants Fund	0912
37	Department of Education - Central Office Operations	201	Community-Based Intervention-Susp/Expelled Student	0915

1	Department of Education - Central Office Operations	201	Artists In The Classroom Grants Fund	0916
2	Department of Education - Central Office Operations	201	School-To-Work Transition Grants Fund	0932
3	Department of Education - Central Office Operations	201	National Teacher Certification Incentive Reward Pg	0940
4	Department of Professional and Occupational Regulation	222	Common Interest Community Management Information Fund	0259
5	Board of Accountancy	226	Board Of Accountancy Trust Fund	0202
6	Board of Accountancy	226	Dedicated Special Revenue	0900
7	Department of Minority Business Enterprise	232	Capital Access Fund For Disadvantaged Businesses	0901
8	State Board of Bar Examiners	233	Special Revenue	0200
9	State Council of Higher Education for Virginia	245	VA Undergrad/Vocational Incentive Scholarship Fund	0905
10	State Council of Higher Education for Virginia	245	Brown V Board Of Education Scholarship Pgm Fund	0912
11	Department of Rehabilitative Services	262	Statewide Independent Living Fund	0903
12	Department of Rehabilitative Services	262	Commonwealth Neurotrauma Initiative Trust Fund	0915
13	Department of Agriculture and Consumer Services	301	Contested Pesticide Penalties	0708
14	Department of Agriculture and Consumer Services	301	Tobacco Loss Assistance Program Fund	0710
15	Department of Agriculture and Consumer Services	301	Virginia Farm Loan Revolving Account	0716
16	Department of Agriculture and Consumer Services	301	Certification Of Agricultural Products Trust Fund	0729
17	Virginia Agricultural Council	307	Dedicated Special Revenue	0900
18	Chippokes Plantation Farm Foundation	319	Dedicated Special Revenue	0900
19	Department of Business Assistance	325	Capital Access Fund For Disadvantaged Businesses	0901
20	Department of Business Assistance	325	Information Technology Employment Performance Grnt	0905
21	Department of Business Assistance	325	Workforce Retraining Fund	0909
22	Department of Business Assistance	325	Economic Development Loan Fund	0921
23	Department of Business Assistance	325	Small Business Environmental Compliance Assistance Fund	0930
24	Department of Business Assistance	325	VSBA-Virginia Export Loan Guarantee Fund	0956
25	Department of Business Assistance	325	Virginia Small Business Growth Fund	0957
26	Marine Resources Commission	402	Forfeited Asset Sharing Program Fund	0265
27	Marine Resources Commission	402	Marine Habitat And Waterways Improvement Fund	0916
28	Department of Game and Inland Fisheries	403	Boating Safety And Regulation	0902
29	Department of Game and Inland Fisheries	403	Non Game Cash Fund	0904
30	Department of Game and Inland Fisheries	403	Feed The Hungry Fund	0913
31	Department of Game and Inland Fisheries	403	Virginia Fish Passage Grant And Revolving Loan Fund	0922
32	Virginia Racing Commission	405	Special Revenue	0200
33	Virginia Racing Commission	405	Virginia Breeders Fund	0220
34	Department of Mines, Minerals and Energy	409	Exxon Oil Overcharge Fund	0738
35	Department of Mines, Minerals and Energy	409	Moto Pool Surety Bonds	0751
36	Department of Mines, Minerals and Energy	409	Coal Surface Mining Contl & Reclamation Act Cvl	0754
37	Department of Mines, Minerals and Energy	409	Gas And Oil Plugging And Restoration Fund	0755
38	Department of Mines, Minerals and Energy	409	Orphaned Well Fund	0952
39	Department of Forestry	411	Forfeited Asset Sharing Program Fund	0265
40	Department of Forestry	411	State Forests System Fund	0901
41	Department of Forestry	411	Virginia's Natural Resources Trust Fund	0909
42	Department of Forestry	411	Virginia Forest Water Quality Fund	0926
43	Department of Historic Resources	423	Trust And Agency	0700

1	Department of Historic Resources	423	Historic Resources Fund	0910
2	Department of Historic Resources	423	Preservation Easement Fund	0927
3	Department of Environmental Quality	440	Operating Permits Program	0510
4	Department of Environmental Quality	440	Underground Petroleum Storage Tank Fund	0748
5	Department of Environmental Quality	440	Dupont Shenandoah River Mercury Monitoring	0755
6	Department of Environmental Quality	440	Waste Tire Trust Fund	0906
7	Department of Environmental Quality	440	Virginia Environmental Emergency Response Fund	0907
8	Department of Environmental Quality	440	Air Pollution Permit Program	0909
9	Department of Environmental Quality	440	Virginia Waste Management Board Permit Program Fund	0911
10	Department of Environmental Quality	440	State Water Control Board Permit Program Fund	0914
11	Department of Environmental Quality	440	Marine Habitat And Waterways Improvement Fund	0916
12	Department of Environmental Quality	440	Vehicle Emissions Inspection Program Fund	0919
13	Department of Environmental Quality	440	VA Motor Vehicle Emission Reduction Program Fund	0924
14	Department of Environmental Quality	440	Litter Control And Recycling Fund	0925
15	Department of Environmental Quality	440	Small Business Environmental Compliance Assistance Fund	0930
16	Department of Environmental Quality	440	Virginia Water Quality Improvement Fund	0934
17	Department of Environmental Quality	440	Virginia Water Quality Improvement Fund Reserve	0935
18	Motor Vehicle Dealer Board	506	Motor Vehicle Dealer Board Fund	0212
19	Department of Health	601	Waterworks Technical Assistance Fund	0248
20	Department of Health	601	Virginia Pregnant Women Support Fund	0276
21	Department of Health	601	Donations - Local Health Departments	0901
22	Department of Health	601	Trauma Center Fund	0902
23	Department of Health	601	Virginia Transplant Council Education Fund	0905
24	Department of Health	601	Virginia Rescue Squads Assistance Fund	0910
25	Department of Health	601	Water Supply Assistance Grant Fund	0922
26	Department of Health	601	Radioactive Materials Facility Licensure/Inspec Fd	0931
27	Department of Health	601	Medical And Physicans Assistant Scholarship And Loan Repayment Fund	0932
28	Department of Health	601	Nursing Scholarship And Loan Repayment Fund	0934
29	Department of Health	601	Nurse Practitioner Scholarship And Loan Repayment Fund	0936
30	Department of Health	601	Dental Scholarship & Loan Repayment Fd	0938
31	Department of Medical Assistance Services	602	Uninsured Medical Catastrophe Fund	0910
32	Department of Behavioral Health and Developmental Services	720	Mental Health/Retard Substance Abuse Srvs Trust Fd	0908
33	Department of Social Services	765	Putative Father Registry Fund	0914
34	Department of Social Services	765	Home Energy Assistance Fund	0925
35	Department of Corrections	767	Drug Offender Access Fund	0953
36	Department of Corrections	795	Corrections Special Reserve Fund	0230
37	Department of Corrections	799	Ded Impact Funds	0230
38	Department of Corrections	799	Drug Offender Access Fund	0953
39	Tobacco Indemnification & Revitalization	851	Technology Initiative	
40	Tobacco Indemnification & Revitalization	851	Tobacco-Dependent Localities	0926
41	Virginia Tobacco Settlement Fund	852	Tobacco Indemnification/Community Revitalization	0942
			Virginia Tobacco Settlement Fund	0943

1	Virginia Commission on Energy and Environment	868	Virginia Commission On Energy & Environment Fund	0223
2	Dept of Veterans Services	912	Veterans Services Fund	0941
3	Sitter-Barfoot Veterans Care Center	922	Veterans Services Fund	0941
4	Innovative Technology Authority	934	Advanced Communications Assistance Fund	0265
5	Department of Fire Programs	960	Fire Programs Fund	0218
6	DPB - Central Appropriations - Admin	995	Texaco Oil Overcharge Fund	0734
7	DPB - Central Appropriations - Admin	995	Stripper Well Oil Overcharge Fund	0739
8	DPB - Central Appropriations - Admin	995	Diamond Shamrock Oil Overcharge Fund	0740
9	Central Appropriations	995	Commonwealth Technology Research Fund	0951
10	Department of Accounts-Statewide Activity	997	Drug Offender Access Fund	0953
11	Department of Alcoholic Beverage Control	999	Enterprise	0500
12	Department of Alcoholic Beverage Control	999	State Asset Forfeiture Fund	0533

13 B. If actual general fund transfers in any year exceed the amount shown for "transfers" in the resources available for
 14 appropriation from the general fund in the first enactment of this act, the interest earnings retained by the general fund as a
 15 result of this provision shall be capped at \$11,389,754 the first year and \$11,389,754 the second year. Any interest earnings
 16 above this amount will be distributed proportionately back to the nongeneral funds shown in this item.

17 § 3-4.00 AUXILIARY ENTERPRISES AND SPONSORED PROGRAMS IN INSTITUTIONS OF HIGHER EDUCATION

18 § 3-4.01 AUXILIARY ENTERPRISE INVESTMENT YIELDS

19 A. The educational and general programs in institutions of higher education shall recover the full indirect cost of auxiliary
 20 enterprise programs as determined by the State Council of Higher Education. The State Comptroller shall credit those
 21 institutions meeting this requirement with the interest earned by the investment of the funds of their auxiliary enterprise
 22 programs.

23 B. No interest shall be credited for that portion of the fund's cash balance that represents any outstanding loans due from the
 24 State Treasurer. The provisions of this section shall not apply to the capital projects authorized under Items C-36.21 and
 25 C-36.40 of Chapter 924, 1997 Acts of Assembly.

26 § 3-5.00 ADJUSTMENTS AND MODIFICATIONS TO TAX COLLECTIONS

27 § 3-5.01 RETALIATORY COSTS TO OTHER STATES TAX CREDIT

28 Notwithstanding any other provision of law, the amount deposited to the Priority Transportation Trust Fund pursuant to
 29 §58.1-2531 shall not be reduced by more than \$266,667 by any refund of the Tax Credit for Retaliatory Costs to Other States
 30 available under §58.1-2510.

31 §3-5.02 PAYMENT OF AUTO RENTAL TAX TO THE GENERAL FUND

32 Notwithstanding the provisions of §58.1-1741, Code of Virginia, or any other provision of law, all revenues resulting from the
 33 fee imposed under subdivision A3 of §58.1-1736, Code of Virginia, shall be deposited into the general fund after the direct
 34 costs of administering the fee are recovered by the Department of Taxation.

35 § 3-5.03 IMPLEMENTATION OF CHAPTER 3, ACTS OF ASSEMBLY OF 2004, SPECIAL SESSION I

36 Revenues deposited into the Public Education Standards of Quality/Local Real Estate Property Tax Relief Fund established
 37 under § 58.1-638.1 of the Code of Virginia pursuant to enactments of the 2004 Special Session of the General Assembly shall
 38 be transferred to the general fund and used to meet the Commonwealth's responsibilities for the Standards of Quality
 39 prescribed pursuant to Article VIII, Section 2, of the Constitution of Virginia. The Comptroller shall take all actions necessary
 40 to effect such transfers monthly, no later than 10 days following the deposit to the Fund. The amounts transferred shall be
 41 distributed to localities as specified in Direct Aid to Public Education's (197), State Education Assistance Programs (17800) of
 42 this Act. The estimated amount of such transfers are \$226,116,252 the first year and \$235,006,252 the second year.

43 § 3-5.04 NEIGHBORHOOD ASSISTANCE ACT TAX CREDIT

44 A. The \$50,000 taxable year limitation on individual tax credits under the Neighborhood Assistance Act pursuant to
 45 § 58.1-439.24 of the Code of Virginia shall not apply in any taxable year beginning in the relevant fiscal year of the
 46 Commonwealth if, after an equitable allocation of tax credits under the Act of such relevant fiscal year, the total amount of tax

credits granted for all programs approved under the Act for such fiscal year was less than \$15.0 million.

B. For purposes of this section, the term "individual" means the same as that term is defined in § 58.1-302, but excluding any individual included in the definition of a "business firm" as such term is defined in § 58.1-439.18.

§ 3-5.05 RETAIL SALES & USE TAX EXEMPTION FOR INTERNET SERVICE PROVIDERS

Notwithstanding any other provision of law, for purchases made on or after July 1, 2006, any exemption from the retail sales and use tax applicable to production, distribution, and other equipment used to provide Internet-access services by providers of Internet service, as defined in § 58.1-602, Code of Virginia, shall occur as a refund request to the Tax Commissioner. The Tax Commissioner shall develop procedures for such refunds.

§ 3-5.06 DISPOSITION OF EXCESS FEES COLLECTED BY CLERKS OF THE CIRCUIT COURTS

Notwithstanding §§ 15.2-540, 15.2-639, 15.2-848, 17.1-285, and any other provision of law general or special, effective July 1, 2009, the Commonwealth shall be entitled to two-thirds of the excess fees collected by the clerks of the circuit courts as required to be reported under § 17.1-283. In making the calculations of excess fees required by this paragraph the Compensation Board shall exclude courts in the thirty-first judicial circuit, but pay them in accordance with § 17.1-285.

§ 3-5.07 ACCELERATED SALES TAX

A. Notwithstanding any other provision of law, in addition to the amounts required under the provisions of §§58.1-615 and 58.1-616, any dealer as defined by §58.1-612 or direct payment permit holder pursuant to §58.1-624 with taxable sales and purchases of \$1,000,000 or greater for the 12-month period beginning July 1, and ending June 30 of the immediately preceding calendar year, shall be required to make a payment equal to 90 percent of the sales and use tax liability for the previous June. Such tax payments shall be made on or before the 30th day of June, if payments are made by electronic fund transfer, as defined in § 58.1-202.1. If payment is made by other than electronic funds transfer, such payment shall be made on or before the 25th day of June. Every dealer or direct payment holder shall be entitled to a credit for the payment under this section on the return for June of the current year due July 20.

B. The Tax Commissioner may develop guidelines implementing the provisions of this section. Such guidelines shall be exempt from the provisions of the Administrative Process Act (§ 2.2-4000 et seq.).

C. For purposes of this section, taxable sales or purchases shall be computed without regard to the number of certificates of registration held by the dealer. The provisions of this section shall not apply to persons who are required to file only a Form ST-7, Consumer's Use Tax Return.

D. In lieu of the penalties provided in § 58.1-635, except with respect to fraudulent returns, failure to make a timely payment or full payment of the sales and use tax liability as provided in subsection A shall subject the dealer or direct payment permit holder to a penalty of six percent of the amount of tax underpayment that should have been properly paid to the Tax Commissioner. Interest shall accrue as provided in § 58.1-15. The payment required by this section shall become delinquent on the first day following the due date set forth in this section if not paid.

E. Payments made pursuant to this section shall be made in accordance with procedures established by the Tax Commissioner and shall be considered general fund revenue, except with respect to those revenues required to be distributed under the provisions of §§ 58.1-605 and 58.1-606 of the Code of Virginia.

F. That the State Comptroller shall make no distribution of the taxes collected pursuant to this section in accordance with §§ 58.1-605, 58.1-606, 58.1-638, and 58.1-638.1 of the Code of Virginia until the Tax Commissioner makes a written certification to the Comptroller certifying the sales and use tax revenues generated pursuant to this section. The Tax Commissioner shall certify the sales and use tax revenues generated as soon as practicable after the sales and use tax revenues have been paid into the state treasury in any month for the preceding month. If the Governor determines on July 31 of each year, that funds are available to transfer such collections in accordance with §§ 58.1-638 and 58.1-638.1, Code of Virginia, he shall direct the State Comptroller to make such allocation. The Governor will report his determination to the Chairman of the House Appropriations and Senate Finance Committees on August 15 of each year.

G. Beginning with the tax payment that would be remitted on or before June 25, 2012, if the payment is made by other than electronic transfer, and by June 30, 2012, if payments are made by electronic fund transfer, the provisions of § 3-5.08 of Chapter 874, 2010 Acts of Assembly, shall apply only to those dealers or permit holders with taxable sales and purchases of \$26,000,000 or greater for the 12-month period beginning July 1 and ending June 30 of the immediately preceding calendar year. It is the intent of the General Assembly that the payment requirement contained herein be phased out beginning in fiscal year 2013 and the payment amount should continue to be reduced until fully eliminated not later than June 2021.

1 § 3-5.08 DISCOUNTS AND ALLOWANCES

2 A. Notwithstanding any other provision of law, effective beginning with the return for June 2010, due July 2010, the
3 compensation allowed under § 58.1-622, Code of Virginia, shall be suspended for any dealer required to remit the tax levied
4 under §§ 58.1-603 and 58.1-604, Code of Virginia, by electronic funds transfer pursuant to § 58.1-202.1, Code of Virginia, and
5 the compensation available to all other dealers shall be limited to the following percentages of the first three percent of the tax
6 levied under §§ 58.1-603 and 58.1-604, Code of Virginia:

7	Monthly Taxable Sales	Percentage
8	\$0 to \$62,500	1.6%
9	\$62,501 to \$208,000	1.2%
10	\$208,001 and above	0.8%

11 B. Notwithstanding any other provision of law, effective beginning with the return for June 2010, due July 2010, the
12 compensation available under §§ 58.1-642, 58.1-656, 58.1-1021.03, and 58.1-1730, Code of Virginia, shall be suspended.

13 C. Beginning with the return for June 2011, due July 2011, the compensation under § 58.1-1021.03 shall be reinstated.

14

15 § 3-6.00 ADJUSTMENTS AND MODIFICATIONS TO FEES

16 § 3-6.01 RECORDATION TAX FEE

17 There is hereby assessed a twenty dollar fee on (i) every deed for which the state recordation tax is collected pursuant to
18 §§ 58.1-801 A and 58.1-803, Code of Virginia; and (ii) every certificate of satisfaction admitted under § 55-66.6, Code of
19 Virginia. The revenue generated from fifty percent of such fee shall be deposited to the general fund. The revenue generated
20 from the other fifty percent of such fee shall be deposited to the Virginia Natural Resources Commitment Fund, a subfund of
21 the Virginia Water Quality Improvement Fund, as established in § 10.1-2128.1, Code of Virginia. The funds deposited to this
22 subfund shall be disbursed for the agricultural best management practices cost share program, pursuant to § 10.1 - 2128.1,
23 Code of Virginia.

24 § 3-6.02 ANNUAL VEHICLE REGISTRATION FEE (\$4.25 FOR LIFE)

25 Notwithstanding § 46.2-694 paragraph 13 of the Code of Virginia, the additional fee that shall be charged and collected at the
26 time of registration of each pickup or panel truck and each motor vehicle shall be \$6.25.

27 §3-6.03 DRIVERS LICENSE REINSTATEMENT FEE

28 Notwithstanding §46.2-411 of the Code of Virginia, the drivers license reinstatement fee payable to the Trauma Center Fund
29 shall be \$100.

30 § 3-6.04 QUALIFIED EQUITY AND SUBORDINATED DEBT INVESTMENT TAX CREDIT

31 Notwithstanding any other provision of law, for taxable years beginning on or after January 1, 2006, the amount of the
32 Qualified Equity and Subordinated Debt Investments Tax Credit available under § 58.1-339.4, Code of Virginia, shall be
33 limited to \$3,000,000 for calendar years 2006 and thereafter, except that for taxable years beginning on or after January 1,
34 2010, and before December 31, 2010, the credit shall be capped at \$5,000,000. For taxable years beginning on and after
35 January 1, 2011, and before December 31, 2011, the amount of the Qualified Equity and Subordinated Debt Investments Tax
36 Credit available under §58.1-339.4, Code of Virginia, shall be limited to \$3,000,000. For taxable years beginning on and after
37 January 1, 2012, the amount of the Qualified Equity and Subordinated Debt Investments Tax Credit available under
38 § 58.1-339.4, Code of Virginia, shall be limited to \$4,000,000.

39 § 3-6.05 DEPOSIT OF FINES AND FEES

40 A. The Auditor of Public Accounts shall annually calculate the amount of total fines and fees collected by the District Courts.
41 The Auditor of Public Accounts will determine those localities in which total local fines and fee collections exceed 50 percent
42 of the total collections. Using the Auditor of Public Accounts' calculation for fiscal year 2011, the State Comptroller shall
43 deduct half of the amount in excess of 50 percent from any current payment of local fines and fees before remitting to the
44 localities their remaining collections. When the State Comptroller has recovered in total, the half of the amount exceeding 50
45 percent, he shall pay all local collections monthly directly to the locality's treasury. The State Comptroller shall deposit the
46 withheld funds in the Literary Fund, as they become available.

47 B. The Auditor of Public Accounts shall provide the State Comptroller the annual calculation by May 1 of each year for future
48 withholdings. The State Comptroller will act as a fiscal agent, holding the amounts of local fine and fee collections in an
49 agency fund.

1 C.1. The Office of the State Inspector General shall contract for an independent evaluation of the type of court fines and fees
2 currently collected by Virginia state and local governments and the effect of the implementation of the provisions of
3 paragraphs A and B of this section on such collections. This evaluation shall also determine among other things: 1) the
4 magnitude of the court fines and fees collected by each source; 2) the distribution or uses of such fines and fees by each type;
5 3) factors influencing the determination of the application of specific court fines and fees and the ability within the current
6 system to substitute or switch one such court fine or fee for another; 4) the impact of the flexibility in application of such
7 court fines or fees, as determined previously in number 3, on deposits to the Literacy Fund over time; and 5) recommendations
8 for improving the present system to better account for the individual types of court fines and fees collected and to align such
9 collections with the assigned or statutory responsibilities of Virginia state and local governments, taking into account the
10 constitutional requirements governing the deposit of court fines into the Literacy Fund for public school purposes.

11 2. All agencies within the Legislative, Judicial, and Executive Departments, as well as local government offices, shall assist the
12 Office of the State Inspector General and its contractor in providing information and data necessary to complete this
13 evaluation. The Office of the Inspector General shall provide an interim report on the findings of this evaluation to the
14 Governor and the Chairmen of the House Appropriations and Senate Finance Committees by December 1, 2012. There is
15 hereby transferred from the general fund an amount not to exceed \$200,000 in the first year to a special fund to be established
16 in the Office of the State Inspector General to conduct this independent evaluation.

PART 4: GENERAL PROVISIONS

§ 4-0.00 OPERATING POLICIES

§ 4-0.01 OPERATING POLICIES

a. Each appropriating act of the General Assembly shall be subject to the following provisions and conditions, unless specifically exempt elsewhere in this act.

b. All appropriations contained in this act, or in any other appropriating act of the General Assembly, are declared to be maximum appropriations and conditional on receipt of revenue.

c. The Governor, as chief budget officer of the state, shall ensure that the provisions and conditions as set forth in this section are strictly observed.

d. Public higher education institutions are not subject to the provisions of § 2.2-4800, Code of Virginia, or the provisions of the Department of Accounts' Commonwealth Accounting Policies and Procedures manual (CAPP) topic 20505 with regard to students who are veterans of the United States armed services and National Guard and are in receipt of federal educational benefits under the G.I. Bill. Public higher education shall establish internal procedures for the continued enrollment of such students to include resolution of outstanding accounts receivable.

§ 4-1.00 APPROPRIATIONS

§ 4-1.01 PREREQUISITES FOR PAYMENT

a. The State Comptroller shall not pay any money out of the state treasury except pursuant to appropriations in this act or in any other act of the General Assembly making an appropriation during the current biennium.

b. Moneys shall be spent solely for the purposes for which they were appropriated by the General Assembly, except as specifically provided otherwise by § 4-1.03 Appropriation Transfers, § 4-4.01 Capital Projects, or § 4-5.01 a. Settlement of Claims with Individuals. Should the Governor find that moneys are not being spent in accordance with provisions of the act appropriating them, he shall restrain the State Comptroller from making further disbursements, in whole or in part, from said appropriations. Further, should the Auditor of Public Accounts determine that a state or other agency is not spending moneys in accordance with provisions of the act appropriating them, he shall so advise the Governor or other governing authority, the State Comptroller, the Chairman of the Joint Legislative Audit and Review Commission, and Chairmen of the Senate Finance and House Appropriations Committees.

c. Exclusive of revenues paid into the general fund of the state treasury, all revenues earned or collected by an agency, and contained in an appropriation item to the agency shall be expended first during the fiscal year, prior to the expenditure of any general fund appropriation within that appropriation item, unless prohibited by statute or by the terms and conditions of any gift, grant or donation.

§ 4-1.02 WITHHOLDING OF SPENDING AUTHORITY

a. For purposes of this subsection, withholding of spending authority is defined as any action pursuant to a budget reduction plan approved by the Governor to address a declared shortfall in budgeted revenue that impedes or limits the ability to spend appropriated moneys, regardless of the mechanism used to effect such withholding.

b.1. Changed Expenditure Factors: The Governor is authorized to reduce spending authority, by withholding allotments of appropriations, when expenditure factors, such as enrollments or population in institutions, are smaller than the estimates upon which the appropriation was based. Moneys generated from the withholding action shall not be reallocated for any other purpose, provided the withholding of allotments of appropriations under this provision shall not occur until at least 15 days after the Governor has transmitted a statement of changed factors and intent to withhold moneys to the Chairmen of the House Appropriations and Senate Finance Committees.

2. Moneys shall not be withheld on the basis of reorganization plans or program evaluations until such plans or evaluations have been specifically presented in writing to the General Assembly at its next regularly scheduled session.

c. Increased Nongeneral Fund Revenue:

1. General fund appropriations to any state agency for operating expenses are supplemental to nongeneral fund revenues collected by the agency. To the extent that nongeneral fund revenues collected in a fiscal year exceed the estimate on which the operating budget was based, the Governor is authorized to withhold general fund spending authority, by withholding allotments of appropriations, in an equivalent amount. However, this limitation shall not apply to (a) restricted excess tuition and fees for educational and general programs in the institutions of higher education, as defined in § 4-2.01 c of this act; (b) appropriations to institutions of higher education designated for fellowships, scholarships and loans; (c) gifts or grants which

are made to any state agency for the direct costs of a stipulated project; (d) appropriations to institutions for the mentally ill or intellectually disabled payable from the Behavioral Health and Developmental Services Revenue Fund; and (e) general fund appropriations for highway construction and mass transit. Moneys unallotted under this provision shall not be reallocated for any other purpose.

2. To the degree that new or additional grant funds become available to supplement general fund appropriations for a program, following enactment of an appropriation act, the Governor is authorized to withhold general fund spending authority, by withholding allotments of appropriations, in an amount equivalent to that provided from grant funds, unless such action is prohibited by the original provider of the grant funds. The withholding action shall not include general fund appropriations, which are required to match grant funds. Moneys unallotted under this provision shall not be reallocated for any other purpose.

d. Reduced General Fund Resources:

1. The term "general fund resources" as applied in this subsection includes revenues collected and paid into the general fund of the state treasury during the current biennium, transfers to the general fund of the state treasury during the current biennium, and all unexpended balances brought forward from the previous biennium.

2. In the event that general fund resources are estimated by the Governor to be insufficient to pay in full all general fund appropriations authorized by the General Assembly, the Governor shall, subject to the qualifications herein contained, withhold general fund spending authority, by withholding allotments of appropriations, to prevent any expenditure in excess of the estimated general fund resources available.

3. In making this determination, the Governor shall take into account actual general fund revenue collections for the current fiscal year and the results of a formal written re-estimate of general fund revenues for the current and next biennium, prepared within the previous 90 days, in accordance with the process specified in § 2.2-1503, Code of Virginia. Said re-estimate of general fund revenues shall be communicated to the Chairmen of the Senate Finance, House Appropriations and House Finance Committees, prior to taking action to reduce general fund allotments of appropriations on account of reduced resources.

4.a) In addition to monthly reports on the status of revenue collections relative to the current fiscal year's estimate, the Governor shall provide a written quarterly assessment of the current economic outlook for the remainder of the fiscal year to the Chairmen of the House Appropriations, House Finance, and Senate Finance Committees.

b) Within five business days after the preliminary close of the state accounts at the end of the fiscal year, the State Comptroller shall provide the Governor with the actual total of (1) individual income taxes, (2) corporate income taxes, and (3) sales taxes for the just-completed fiscal year, with a comparison of such actual totals with the total of such taxes in the official budget estimate for that fiscal year. If that comparison indicates that the total of (1) individual income taxes, (2) corporate income taxes, and (3) sales taxes, as shown on the preliminary close, was one percent or more below the amount of such taxes in the official budget estimate for the just-completed fiscal year, the Governor shall prepare a written re-estimate of general fund revenues for the current biennium and the next biennium in accordance with § 2.2-1503, Code of Virginia, to be reported to the Chairmen of the Senate Finance, House Finance and House Appropriations Committees, not later than September 1 following the close of the fiscal year.

5.a) The Governor shall take no action to withhold allotments until a written plan detailing specific reduction actions approved by the Governor, identified by program and appropriation item, has been presented to the Chairmen of the House Appropriations and Senate Finance Committees. Subsequent modifications to the approved reduction plan also must be submitted to the Chairmen of the House Appropriations and Senate Finance Committees, prior to withholding allotments of appropriations.

b) In addition to the budget reduction plan approved by the Governor, all budget reduction proposals submitted by state agencies to the Governor or the Governor's staff, including but not limited to the Department of Planning and Budget, the Governor's Cabinet secretaries, or the Chief of Staff, whether submitted electronically or otherwise, shall be forwarded to the Chairmen of the House Appropriations and Senate Finance Committees concurrently with that budget reduction plan.

6. In effecting the reduction of expenditures, the Governor shall not withhold allotments of appropriations for:

a) More than 15 percent cumulatively of the annual general fund appropriation contained in this act for operating expenses of any one state or nonstate agency or institution designated in this act by title, and the exact amount withheld, by state or nonstate agency or institution, shall be reported within five calendar days to the Chairmen of the Senate Finance and House Appropriations Committees. State agencies providing funds directly to grantees named in this act shall not apportion a larger cut to the grantee than the proportional cut apportioned to the agency. Without regard to § 4-5.05 b.4. of this act, the remaining appropriation to the grantee which is not subject to the cut, equal to at least 85 percent of the annual appropriation, shall be made by July 31, or in two equal installments, one payable by July 31 and the other payable by December 31, if the remaining appropriation is less than or equal to \$500,000, except in cases where the normal conditions of the grant dictate a different payment schedule.

b) The payment of principal and interest on the bonded debt or other bonded obligations of the Commonwealth, its agencies and its authorities, or for payment of a legally authorized deficit.

c) The payments for care of graves of Confederate dead.

d) The employer contributions, and employer-paid member contributions, to the Social Security System, Virginia Retirement System, Judicial Retirement System, State Police Officers Retirement System, Virginia Law Officers Retirement System, Optional Retirement Plan for College and University Faculty, Optional Retirement Plan for Political Appointees, Optional Retirement Plan for Superintendents, the Volunteer Service Award Program, the Virginia Retirement System's group life insurance, sickness and disability, and retiree health care credit programs for state employees, state-supported local employees and teachers. If the Virginia Retirement System Board of Trustees approves a contribution rate for a fiscal year that is lower than the rate on which the appropriation was based, or if the United States government approves a Social Security rate that is lower than that in effect for the current budget, the Governor may withhold excess contributions. However, employer and employee paid rates or contributions for health insurance and matching deferred compensation for state employees, state-supported local employees and teachers may not be increased or decreased beyond the amounts approved by the General Assembly. Payments for the employee benefit programs listed in this paragraph may not be delayed beyond the customary billing cycles that have been established by law or policy by the governing board.

e) The payments in fulfillment of any contract awarded for the design, construction and furnishing of any state building.

f) The salary of any state officer for whom the Constitution of Virginia prohibits a change in salary.

g) The salary of any officer or employee in the Executive Department by more than two percent (irrespective of the fund source for payment of salaries and wages); however, the percentage of reduction shall be uniformly applied to all employees within the Executive Department.

h) The appropriation supported by the State Bar Fund, as authorized by § 54.1-3913, Code of Virginia, unless the supporting revenues for such appropriation are estimated to be insufficient to pay the appropriation.

7. The Governor is authorized to withhold specific allotments of appropriations by a uniform percentage, a graduated reduction or on an individual basis, or apply a combination of these actions, in effecting the authorized reduction of expenditures, up to the maximum of 15 percent, as prescribed in subdivision 6a of this subsection.

8. Each nongeneral fund appropriation shall be payable in full only to the extent the nongeneral fund revenues from which the appropriation is payable are estimated to be sufficient. The Governor is authorized to reduce allotments of nongeneral fund appropriations by the amount necessary to ensure that expenditures do not exceed the supporting revenues for such appropriations; however, the Governor shall take no action to reduce allotments of appropriations for major nongeneral fund sources on account of reduced revenues until such time as a formal written re-estimate of revenues for the current and next biennium, prepared in accordance with the process specified in § 2.2-1503, Code of Virginia, has been reported to the Chairmen of the Senate Finance, House Finance, and House Appropriations Committees. For purposes of this subsection, major nongeneral fund sources are defined as Highway Maintenance and Operating Fund and Transportation Trust Fund.

9. Notwithstanding any contrary provisions of law, the Governor is authorized to transfer to the general fund on June 30 of each year of the biennium, or within 20 days from that date, any available unexpended balances in other funds in the state treasury, subject to the following:

a) The Governor shall declare in writing to the Chairmen of the Senate Finance and House Appropriations Committees that a fiscal emergency exists which warrants the transfer of nongeneral funds to the general fund and reports the exact amount of such transfer within five calendar days of the transfer;

b) No such transfer may be made from retirement or other trust accounts, the State Bar Fund as authorized by § 54.1-3913, Code of Virginia, debt service funds, or federal funds; and

c) The Governor shall include for informative purposes, in the first biennial budget he submits subsequent to the transfer, the amount transferred from each account or fund and recommendations for restoring such amounts.

10. The Director, Department of Planning and Budget, shall report spending authority withheld under the provisions of this subsection to the Chairmen of the Senate Finance and House Appropriations Committees within five calendar days of the action to withhold. Said report shall include the amount withheld by agency and appropriation item.

11. If action to withhold allotments of appropriation under this provision is inadequate to eliminate the imbalance between projected general fund resources and appropriations, the Speaker of the House of Delegates and the President pro tempore of the Senate shall be advised in writing by the Governor, so that they may consider requesting a special session of the General Assembly.

1 § 4-1.03 APPROPRIATION TRANSFERS

2 GENERAL

3 a. During any fiscal year, the Director, Department of Planning and Budget, may transfer appropriation authority from one state
4 or other agency to another, to effect the following:

5 1) distribution of amounts budgeted in the central appropriation to agencies, or withdrawal of budgeted amounts from agencies
6 in accordance with specific language in the central appropriation establishing reversion clearing accounts;

7 2) distribution of pass-through grants or other funds held by an agency as fiscal agent;

8 3) correction of errors within this act, where such errors have been identified in writing by the Chairmen of the House
9 Appropriations and Senate Finance Committees;

10 4) proper accounting between fund sources 0100 and 0300 in higher education institutions;

11 5) transfers specifically authorized elsewhere in this act or as specified in the Code of Virginia;

12 6) to supplement capital projects in order to realize efficiencies or provide for cost overruns unrelated to changes in size or
13 scope; or

14 7) to administer a program for another agency or to effect budgeted program purposes approved by the General Assembly,
15 pursuant to a signed agreement between the respective agencies.

16 b. During any fiscal year, the Director, Department of Planning and Budget, may transfer appropriation authority within an
17 agency to effect proper accounting between fund sources and to effect program purposes approved by the General Assembly,
18 unless specifically provided otherwise in this act or as specified in the Code of Virginia. However, appropriation authority for
19 local aid programs and aid to individuals, with the exception of student financial aid, shall not be transferred elsewhere without
20 advance notice to the Chairmen of the House Appropriations and Senate Finance Committees. Further, any transfers between
21 capital projects shall be made only to realize efficiencies or provide for cost overruns unrelated to changes in size or scope.

22 c.1. In addition to authority granted elsewhere in this act, the Director, Department of Planning and Budget, may transfer
23 operating appropriations authority among sub-agencies within the Judicial System, the Department of Corrections, and the
24 Department of Behavioral Health and Developmental Services to effect changes in operating expense requirements which may
25 occur during the biennium.

26 2. The Director, Department of Planning and Budget, may transfer appropriations from the Department of Behavioral Health
27 and Developmental Services to the Department of Medical Assistance Services, consisting of the general fund amounts required
28 to match federal funds for reimbursement of services provided by its institutions and Community Services Boards.

29 3. The Director, Department of Planning and Budget, may transfer appropriations from the Office of Comprehensive Services
30 to the Department of Medical Assistance Services, consisting of the general fund amounts required to match federal funds for
31 reimbursement of services provided to eligible children.

32 4. The Director, Department of Planning and Budget, may transfer an appropriation or portion thereof within a state or other
33 agency, or from one such agency to another, to support changes in agency organization, program or responsibility enacted by
34 the General Assembly to be effective during the current biennium.

35 5. The Director, Department of Planning and Budget, may transfer appropriations from the second year to the first year, with
36 said transfer to be reported in writing to the Chairmen of the Senate Finance and House Appropriations Committees within five
37 calendar days of the transfer, when the expenditure of such funds is required to:

38 a) address a threat to life, safety, health or property, or

39 b) provide for unbudgeted cost increases for statutorily required services or federally mandated services, in order to continue
40 those services at the present level, or

41 c) provide for payment of overtime salaries and wages, when the obligations for payment of such overtime were incurred
42 during a situation deemed threatening to life, safety, health, or property, or

43 d) provide for payments to the beneficiaries of certain public safety officers killed in the line of duty, as authorized in Title
44 2.2, Chapter 4, Code of Virginia and for payments to the beneficiaries of certain members of the National Guard and United
45 States military reserves killed in action in any armed conflict on or after October 7, 2001, as authorized in § 44-93.1 B., Code
46 of Virginia, or

47 e) continue a program at the present level of service or at an increased level of service when required to address unanticipated

increases in workload such as enrollment, caseload or like factors, or unanticipated costs, or

f) to address unanticipated business or industrial development opportunities which will benefit the state's economy, provided that any such appropriations be used in a manner consistent with the purposes of the program as originally appropriated.

6. An appropriation transfer shall not occur except through properly executed appropriation transfer documents designed specifically for that purpose, and all transactions effecting appropriation transfers shall be entered in the state's computerized budgeting and accounting systems.

7. The Director, Department of Planning and Budget, may transfer from any other agency, appropriations to supplement any project of the Virginia Public Building Authority authorized by the General Assembly and approved by the Governor. Such capital project shall be transferred to the state agency designated as the managing agency for the Virginia Public Building Authority.

8. In the event of the transition of a city to town status pursuant to the provisions of Chapter 41 of Title 15.2 of the Code of Virginia (§ 15.2-4100 et seq.) or the consolidation of a city and a county into a single city pursuant to the provisions of Chapter 35 of Title 15.2, Code of Virginia (§ 15.2-3500 et seq.) subsequent to July 1, 1999, the provisions of § 15.2-1302 shall govern distributions from state agencies to the county in which the town is situated or to the consolidated city, and the Director, Department of Planning and Budget, is authorized to transfer appropriations or portions thereof within a state agency, or from one such agency to another, if necessary to fulfill the requirements of § 15.2-1302.

§ 4-1.04 APPROPRIATION INCREASES

a. UNAPPROPRIATED NONGENERAL FUNDS:

1. Sale of Surplus Materials:

The Director, Department of Planning and Budget, is hereby authorized to increase the appropriations to any state agency by the amount of credit resulting from the sale of surplus materials under the provisions of § 2.2-1125, Code of Virginia.

2. Insurance Recovery:

The Director, Department of Planning and Budget, shall increase the appropriation authority for any state agency by the amount of the proceeds of an insurance policy or from the State Insurance Reserve Trust Fund, for expenditures as far as may be necessary, to pay for the repair or replacement of lost, damaged or destroyed property, plant or equipment.

3. Gifts, Grants and Other Nongeneral Funds:

a) Subject to § 4-1.02 c, Increased Nongeneral Fund Revenue, and the conditions stated in this section, the Director, Department of Planning and Budget, is hereby authorized to increase the appropriations to any state agency by the amount of the proceeds of donations, gifts, grants or other nongeneral funds paid into the state treasury in excess of such appropriations during a fiscal year. Such appropriations shall be increased only when the expenditure of moneys is authorized elsewhere in this act or is required to:

1) address a threat to life, safety, health or property or

2) provide for unbudgeted increases in costs for services required by statute or services mandated by the federal government, in order to continue those services at the present level or implement compensation adjustments approved by the General Assembly, or

3) provide for payment of overtime salaries and wages, when the obligations for payment of such overtime were incurred during a situation deemed threatening to life, safety, health, or property, or

4) continue a program at the present level of service or at an increased level of service when required to address unanticipated increases in noncredit instruction at institutions of higher education or business and industrial development opportunities which will benefit the state's economy, or

5) participate in a federal or sponsored program, or

6) realize cost savings in excess of the additional funds provided, or

7) permit a state agency or institution to use a donation, gift or grant for the purpose intended by the donor, or

8) provide for cost overruns on capital projects and for capital projects authorized under § 4-4.01 m of this act, or

9) address caseload or workload changes in programs approved by the General Assembly.

b) The above conditions shall not apply to donations and gifts to the endowment funds of institutions of higher education.

c) Each state agency and institution shall ensure that its budget estimates include a reasonable estimate of receipts from donations, gifts or other nongeneral fund revenue. The Department of Planning and Budget shall review such estimates and verify their accuracy, as part of the budget planning and review process.

d) No obligation or expenditure shall be made from such funds until a revised operating budget request is approved by the Director, Department of Planning and Budget. Expenditures from any gift, grant or donation shall be in accordance with the purpose for which it was made; however, expenditures for property, plant or equipment, irrespective of fund source, are subject to the provisions of §§ 4-2.03 Indirect Costs, 4-4.01 Capital Projects General, and 4-5.03 b Services and Clients-New Services, of this act.

e) Nothing in this section shall exempt agencies from complying with § 4-2.01 a Solicitation and Acceptance of Donations, Gifts, Grants, and Contracts of this act.

4. Any nongeneral fund cash balance recorded on the books of the Department of Accounts as unexpended on the last day of the fiscal year may be appropriated for use in the succeeding fiscal year with the prior written approval of the Director, Department of Planning and Budget, unless the General Assembly shall have specifically provided otherwise.

5. Reporting:

The Director, Department of Planning and Budget, shall report on increases in unappropriated nongeneral funds in accordance with § 4-8.00, Reporting Requirements, or as modified by specific provisions in this subsection.

b. AGRIBUSINESS EQUIPMENT FOR THE DEPARTMENT OF CORRECTIONS

The Director of the Department of Planning and Budget may increase the Department of Corrections appropriation for the purchase of agribusiness equipment or the repair or construction of agribusiness facilities by an amount equal to fifty percent of any annual amounts in excess of fiscal year 1992 deposits to the general fund from agribusiness operations. It is the intent of the General Assembly that appropriation increases for the purposes specified shall not be used to reduce the general fund appropriations for the Department of Corrections.

§ 4-1.05 REVERSION OF APPROPRIATIONS AND REAPPROPRIATIONS

a. GENERAL FUND OPERATING EXPENSE:

1.a) General fund appropriations which remain unexpended on (i) the last day of the previous biennium or (ii) the last day of the first year of the current biennium, shall be reappropriated and allotted for expenditure where required by the Code of Virginia, where necessary for the payment of preexisting obligations for the purchase of goods or services, or where desirable, in the determination of the Governor, to address any of the six conditions listed in § 4-1.03 c.5 of this act or to provide financial incentives to reduce spending to effect current or future cost savings. With the exception of the unexpended general fund appropriations of agencies in the Legislative Department, the Judicial Department, the Independent Agencies, or institutions of higher education, all other such unexpended general fund appropriations unexpended on the last day of the previous biennium or the last day of the first year of the current biennium shall revert to the general fund.

General fund appropriations for agencies in the Legislative Department, the Judicial Department, and the Independent Agencies shall be reappropriated, except as may be specifically provided otherwise by the General Assembly. General fund appropriations shall also be reappropriated for institutions of higher education, subject to § 2.2-5005, Code of Virginia.

2. a. The Governor shall report within five calendar days after completing the reappropriation process to the Chairmen of the Senate Finance and House Appropriations Committees on the reappropriated amounts for each state agency in the Executive Department. He shall provide a preliminary report of reappropriation actions on or before November 1 and a final report on or before December 20 to the Chairmen of the House Appropriations and Senate Finance Committees.

b. The Director, Department of Planning and Budget, may transfer reappropriated amounts within an agency to cover nonrecurring costs.

3. Pursuant to subsection E of § 2.2-1125, Code of Virginia, the determination of compliance by an agency or institution with management standards prescribed by the Governor shall be made by the Secretary of Finance and the Secretary having jurisdiction over the agency or institution, acting jointly.

4. The general fund resources available for appropriation in the first enactment of this act include the reversion of certain unexpended balances in operating appropriations as of June 30 of the prior fiscal year, which were otherwise required to be reappropriated by language in the Appropriation Act.

5. Upon request, the Director, Department of Planning and Budget, shall provide a report to the Chairmen of the House Appropriations and Senate Finance Committees showing the amount reverted for each agency and the total amount of such

reversions.

b. NONGENERAL FUND OPERATING EXPENSE:

Based on analysis by the State Comptroller, when any nongeneral fund has had no increases or decreases in fund balances for a period of 24 months, the State Comptroller shall promptly transfer and pay the balance into the fund balance of the general fund. If it is subsequently determined that an appropriate need warrants repayment of all or a portion of the amount transferred, the Director, Department of Planning and Budget shall include repayment in the next budget bill submitted to the General Assembly. This provision does not apply to funds held in trust by the Commonwealth.

c. CAPITAL PROJECTS:

1. Upon certification by the Director, Department of Planning and Budget, the State Comptroller is hereby authorized to revert to the fund balance of the general fund any portion of the unexpended general fund cash balance and corresponding appropriation or reappropriation for a capital project when the Director determines that such portion is not needed for completion of the project. The State Comptroller may similarly return to the appropriate fund source any part of the unexpended nongeneral fund cash balance and reduce any appropriation or reappropriation which the Director determines is not needed to complete the project.

2. The unexpended general fund cash balance and corresponding appropriation or reappropriation for capital projects shall revert to and become part of the fund balance of the general fund during the current biennium as of the date the Director, Department of Planning and Budget, certifies to the State Comptroller that the project has been completed in accordance with the intent of the appropriation or reappropriation and there are no known unpaid obligations related to the project. The State Comptroller shall return the unexpended nongeneral fund cash balance, if there be any, for such completed project to the source from which said nongeneral funds were obtained. Likewise, he shall revert an equivalent portion of the appropriation or reappropriation of said nongeneral funds.

3. The Director, Department of Planning and Budget, may direct the restoration of any portion of the reverted amount if he shall subsequently verify an unpaid obligation or requirement for completion of the project. In the case of a capital project for which an unexpended cash balance was returned and appropriation or reappropriation was reverted in the prior biennium, he may likewise restore any portion of such amount under the same conditions.

§ 4-1.06 LIMITED ADJUSTMENTS OF APPROPRIATIONS

a. LIMITED CONTINUATION OF APPROPRIATIONS.

Notwithstanding any contrary provision of law, any unexpended balances on the books of the State Comptroller as of the last day of the previous biennium shall be continued in force for such period, not exceeding 10 days from such date, as may be necessary in order to permit payment of any claims, demands or liabilities incurred prior to such date and unpaid at the close of business on such date, and shown by audit in the Department of Accounts to be a just and legal charge, for values received as of the last day of the previous biennium, against such unexpended balances.

b. LIMITATIONS ON CASH DISBURSEMENTS.

Notwithstanding any contrary provision of law, the State Comptroller may begin preparing the accounts of the Commonwealth for each subsequent fiscal year on or about 10 days before the start of such fiscal year. The books will be open only to enter budgetary transactions and transactions that will not require the receipt or disbursement of funds until after June 30. Should an emergency arise, or in years in which July 1 falls on a weekend requiring the processing of transactions on or before June 30, the State Comptroller may, with notification to the Auditor of Public Accounts, authorize the disbursement of funds drawn against appropriations of the subsequent fiscal year, not to exceed the sum of three million dollars (\$3,000,000) from the general fund. This provision does not apply to debt service payments on bonds of the Commonwealth which shall be made in accordance with bond documents, trust indentures, and/or escrow agreements.

§ 4-1.07 ALLOTMENTS

Except when otherwise directed by the Governor within the limits prescribed in §§ 4-1.02 Withholding of Spending Authority, 4-1.03 Appropriation Transfers, and 4-1.04 Appropriation Increases of this act, the Director, Department of Planning and Budget, shall prepare and act upon the allotment of appropriations required by this act, and by § 2.2-1819, Code of Virginia, and the authorizations for rates of pay required by this act. Such allotments and authorizations shall have the same effect as if the personal signature of the Governor were subscribed thereto. This section shall not be construed to prohibit an appeal by the head of any state agency to the Governor for reconsideration of any action taken by the Director, Department of Planning and Budget, under this section.

§ 4-2.00 REVENUES

§ 4-2.01 NONGENERAL FUND REVENUES

a. SOLICITATION AND ACCEPTANCE OF DONATIONS, GIFTS, GRANTS, AND CONTRACTS:

1. No state agency shall solicit or accept any donation, gift, grant, or contract without the written approval of the Governor except under written guidelines issued by the Governor which provide for the solicitation and acceptance of nongeneral funds, except that donations or gifts to the Virginia War Memorial Foundation that are small in size and number and valued at less than \$5,000, such as library items or small display items, may be approved by the Executive Director of the Virginia War Memorial in consultation with the Secretary of Veterans Affairs and Homeland Security. All other gifts and donations to the Virginia War Memorial Foundation must receive written approval from the Secretary of Veterans Affairs and Homeland Security.

2. The Governor may issue policies in writing for procedures which allow state agencies to solicit and accept nonmonetary donations, gifts, grants, or contracts except that donations, gifts and grants of real property shall be subject to § 4-4.00 of this act and § 2.2-1149, Code of Virginia. This provision shall apply to donations, gifts and grants of real property to endowment funds of institutions of higher education, when such endowment funds are held by the institution in its own name and not by a separately incorporated foundation or corporation.

3. The preceding subdivisions shall not apply to property and equipment acquired and used by a state agency or institution through a lease purchase agreement and subsequently donated to the state agency or institution during or at the expiration of the lease purchase agreement, provided that the lessor is the Virginia College Building Authority.

4. The use of endowment funds for property, plant or equipment for state-owned facilities is subject to §§ 4-2.03 Indirect Costs, 4-4.01 Capital Projects-General and 4-5.03 Services and Clients of this act.

b. HIGHER EDUCATION TUITION AND FEES

1. Except as provided in Chapters 933 and 943 of the 2006 Acts of Assembly, all nongeneral fund collections by public institutions of higher education, including collections from the sale of dairy and farm products, shall be deposited in the state treasury in accordance with § 2.2-1802, Code of Virginia, and expended by the institutions of higher education in accordance with the appropriations and provisions of this act, provided, however, that this requirement shall not apply to private gifts, endowment funds, or income derived from endowments and gifts.

2. a) The Boards of Visitors or other governing bodies of institutions of higher education may set tuition and fee charges at levels they deem to be appropriate for all resident student groups based on, but not limited to, competitive market rates, provided that the total revenue generated by the collection of tuition and fees from all students is within the nongeneral fund appropriation for educational and general programs provided in this act.

b) The Boards of Visitors or other governing bodies of institutions of higher education may set tuition and fee charges at levels they deem to be appropriate for all nonresident student groups based on, but not limited to, competitive market rates, provided that: i) the tuition and mandatory educational and general fee rates for nonresident undergraduate and graduate students cover at least 100 percent of the average cost of their education, as calculated through base adequacy guidelines adopted, and periodically amended, by the Joint Subcommittee Studying Higher Education Funding Policies, and ii) the total revenue generated by the collection of tuition and fees from all students is within the nongeneral fund appropriation for educational and general programs provided in this act.

c) For institutions charging nonresident students less than 100 percent of the cost of education, the State Council of Higher Education for Virginia may authorize a phased approach to meeting this requirement, when in its judgment, it would result in annual tuition and fee increases for nonresident students that would discourage their enrollment.

d) The Boards of Visitors or other governing bodies of institutions of higher education shall not increase the current proportion of nonresident undergraduate students if the institution's nonresident undergraduate enrollment exceeds 25 percent. Norfolk State University, Virginia Military Institute, Virginia State University, and two-year public institutions are exempt from this restriction.

3. a) In setting the nongeneral fund appropriation for educational and general programs at the institutions of higher education, the General Assembly shall take into consideration the appropriate student share of costs associated with providing full funding of the base adequacy guidelines referenced in subparagraph 2. b), raising average salaries for teaching and research faculty to the 60th percentile of peer institutions, and other priorities set forth in this act.

b) In determining the appropriate state share of educational costs for resident students, the General Assembly shall seek to cover at least 67 percent of educational costs associated with providing full funding of the base adequacy guidelines referenced in subparagraph 2. b), raising average salaries for teaching and research faculty to the 60th percentile of peer institutions, and other priorities set forth in this act.

4. a) Each institution and the State Council of Higher Education for Virginia shall monitor tuition, fees, and other charges, as well as the mix of resident and nonresident students, to ensure that the primary mission of providing educational opportunities to citizens of Virginia is served, while recognizing the material contributions provided by the presence of nonresident students. The State Council of Higher Education for Virginia shall also develop and enforce uniform guidelines for reporting student enrollments and the domiciliary status of students.

b) The State Council of Higher Education for Virginia shall report to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees no later than August 1 of each year the annual change in total charges for tuition and all required fees approved and allotted by the Board of Visitors. As it deems appropriate, the State Council of Higher Education for Virginia shall provide comparative national, peer, and market data with respect to charges assessed students for tuition and required fees at institutions outside of the Commonwealth.

c) Institutions of higher education are hereby authorized to make the technology service fee authorized in Chapter 1042, 2003 Acts of Assembly, part of ongoing tuition revenue. Such revenues shall continue to be used to supplement technology resources at the institutions of higher education.

d) Except as provided in Chapters 933 and 943 of the 2006 Acts of Assembly, each institution shall work with the State Council of Higher Education for Virginia and the Virginia College Savings Plan to determine appropriate tuition and fee estimates for tuition savings plans.

5. a) It is the intent of the General Assembly that each institution's combined general and nongeneral fund appropriation within its educational and general program closely approximate the anticipated annual budget each fiscal year.

b) In coordination with the institutions, the State Council of Higher Education for Virginia shall report no later than August 1 of each year on the estimated amount of revenue each institution expects to collect from tuition and mandatory educational and general fees during the fiscal year.

c) This report shall serve as the foundation for any administrative increase in nongeneral fund appropriations within the institutions' educational and general programs that is approved by the Director, Department of Planning and Budget, pursuant to the authority provided in § 4-1.04 of this act.

d) Each institution must notify the Director, State Council of Higher Education for Virginia, prior to requesting an administrative increase to the nongeneral fund appropriation for tuition and fee revenue within its educational and general program. Within 30 days of receiving such notification, the Director of the State Council of Higher Education for Virginia shall review and provide comment, as necessary, to the Director, Department of Planning and Budget. The Director, Department of Planning and Budget, shall evaluate the institution's request along with any comments received from the Director, State Council of Higher Education for Virginia, prior to taking action on the requested administrative increase.

e) In consultation with the Director, Department of Planning and Budget, the Director, State Council of Higher Education for Virginia, shall include a summary of all requested and approved administrative increases to nongeneral fund appropriations for tuition and fee revenue within the educational and general programs of the institutions of higher education as part of the annual nongeneral fund revenue report.

f) In consultation with the Department of Planning and Budget and the State Council of Higher Education for Virginia, the Governor shall reconcile actual nongeneral fund expenditures with nongeneral fund appropriations included in the act and recommend technical adjustments, as he deems appropriate, in submitting his budget amendments prior to the next General Assembly session.

6. Nonresident graduate students employed by an institution as teaching assistants, research assistants, or graduate assistants and paid at an annual contract rate of \$4,000 or more may be considered resident students for the purposes of charging tuition and fees.

7. The fund source "Higher Education Operating" within educational and general programs for institutions of higher education includes tuition and fee revenues from nonresident students to pay their proportionate share of the amortized cost of the construction of buildings approved by the Commonwealth of Virginia Educational Institutions Bond Act of 1992 and the Commonwealth of Virginia Educational Facilities Bond Act of 2002.

8. a) Except as provided in Chapters 933 and 943 of the 2006 Acts of Assembly, mandatory fees for purposes other than educational and general programs shall not be increased for Virginia undergraduates beyond five percent annually, excluding requirements for wage, salary, and fringe benefit increases, authorized by the General Assembly. Fee increases required to carry out actions that respond to mandates of federal agencies are also exempt from this provision, provided that a report on the purposes of the amount of the fee increase is submitted to the Chairmen of the House Appropriations and Senate Finance Committees by the institution of higher education at least 30 days prior to the effective date of the fee increase.

b) This restriction shall not apply in the following instances: fee increases directly related to capital projects authorized by the General Assembly; fee increases to support student health services; and other fee increases specifically authorized by the General Assembly.

c) Due to the small mandatory non-educational and general program fees currently assessed students in the Virginia Community College System, increases in any one year of no more than \$15 shall be allowed on a cost-justified case-by-case basis, subject to approval by the State Board for Community Colleges.

9. Any institution of higher education granting new tuition waivers to resident or nonresident students not authorized by the Code of Virginia must absorb the cost of any discretionary waivers.

10. Tuition and fee revenues from nonresident students taking courses through Virginia institutions from the Southern Regional Education Board's Southern Regional Electronic Campus must exceed all direct and indirect costs of providing instruction to those students. Tuition and fee rates to meet this requirement shall be established by the Board of Visitors of the institution.

c. HIGHER EDUCATION PLANNED EXCESS REVENUES:

An institution of higher education, except for those public institutions governed by Chapters 933 and 943 of the 2006 Acts of Assembly, may generate and retain tuition and fee revenues in excess of those provided in § 4-2.01 b Higher Education Tuition and Fees, subject to the following:

1. Such revenues are identified by language in the appropriations in this act to any such institution.

2. The use of such moneys is fully documented by the institution to the Governor prior to each fiscal year and prior to allotment.

3. The moneys are supplemental to, and not a part of, ongoing expenditure levels for educational and general programs used as the basis for funding in subsequent biennia.

4. The receipt and expenditure of these moneys shall be recorded as restricted funds on the books of the Department of Accounts and shall not revert to the surplus of the general fund at the end of the biennium.

5. Tuition and fee revenues generated by the institution other than as provided herein shall be subject to the provisions of § 4-1.04 a.3 Gifts, Grants, and Other Nongeneral Funds of this act.

§ 4-2.02 GENERAL FUND REVENUE

a. STATE AGENCY PAYMENTS INTO GENERAL FUND:

1. Except as provided in § 4-2.02 a.2., all moneys, fees, taxes, charges and revenues received at any time by the following agencies from the sources indicated shall be paid immediately into the general fund of the state treasury:

a) Marine Resources Commission, from all sources, except:

1) Revenues payable to the Public Oyster Rocks Replenishment Fund established by § 28.2-542, Code of Virginia.

2) Revenue payable to the Virginia Marine Products Fund established by § 3.2-2705, Code of Virginia.

3) Revenue payable to the Virginia Saltwater Recreational Fishing Development Fund established by § 28.2-302.3, Code of Virginia.

4) Revenue payable to the Marine Fishing Improvement Fund established by § 28.2-208, Code of Virginia.

5) Revenue payable to the Marine Habitat and Waterways Improvement Fund established by § 28.2-1206, Code of Virginia.

b1) Department of Labor and Industry, or any other agency, for the administration of the state labor and employment laws under Title 40.1, Code of Virginia.

2) Department of Labor and Industry, from boiler and pressure vessel inspection certificate fees, pursuant to § 40.1-51.15, Code of Virginia.

c) All state institutions for the mentally ill or intellectually disabled, from fees or per diem paid employees for the performance of services for which such payment is made, except for a fee or per diem allowed by statute to a superintendent or staff member of any such institution when summoned as a witness in any court.

d) Secretary of the Commonwealth, from all sources.

e) The Departments of Corrections, Juvenile Justice, and Correctional Education, as required by law, including revenues from sales of dairy and other farm products.

f) Auditor of Public Accounts, from charges for audits or examinations when the law requires that such costs be borne by the

county, city, town, regional government or political subdivision of such governments audited or examined.

g) Department of Education, from repayment of student scholarships and loans, except for the cost of such collections.

h) Department of the Treasury, from the following source:

Fees collected for handling cash and securities deposited with the State Treasurer pursuant to § 46.2-454, Code of Virginia.

i) Attorney General, from recoveries of attorneys' fees and costs of litigation.

j) Department of Social Services, from net revenues received from child support collections after all disbursements are made in accordance with state and federal statutes and regulations, and the state's share of the cost of administering the programs is paid.

k) Department of General Services, from net revenues received from refunds of overpayments of utilities charges in prior fiscal years, after deduction of the cost of collection and any refunds due to the federal government.

l) Without regard to paragraph e) above, the following revenues shall be excluded from the requirement for deposit to the general fund and shall be deposited as follows: (1) payments to Virginia Correctional Enterprises shall be deposited into the Virginia Correctional Enterprises Fund; (2) payments to the Departments of Corrections, Juvenile Justice and Correctional Education for work performed by inmates, work release prisoners, probationers or wards, which are intended to cover the expenses of these inmates, work release prisoners, probationers, or wards, shall be retained by the respective agencies for their use; and (3) payments to the Department of Correctional Education for work performed shall be retained by the agency to increase vocational training activities and to purchase work tools and work clothes for inmates, upon release.

2. The provisions of § 4-2.02 a.1. State Agency Payments into General Fund shall not apply to proceeds from the sale of surplus materials pursuant to § 2.2-1125, Code of Virginia. However, the State Comptroller is authorized to transfer to the general fund of the state treasury, out of the credits under § 4-1.04 a.1 Unappropriated Nongeneral Funds - Sale of Surplus Materials of this act, sums derived from the sale of materials originally purchased with general fund appropriations. The State Comptroller may authorize similar transfers of the proceeds from the sale of property not subject to § 2.2-1124, Code of Virginia, if said property was originally acquired with general fund appropriations, unless the General Assembly provides otherwise.

m) Without regard to § 4-2.02 a.1 above, payments to the Treasurer of Virginia assessed to insurance companies for the safekeeping and handling of securities or surety bonds deposited as insurance collateral shall be deposited into the Insurance Collateral Assessment Fund to defray such safekeeping and handling expenses.

n)1. Unless otherwise specifically required to ensure compliance with federal or state law, regulation, court order, or court rule, and only to the extent thereof, each settlement under subsection A. of § 2.2-514, Code of Virginia, that provides for the payment, conveyance, grant, forfeiture, assignment, or other distribution of moneys or of any real, tangible, or intangible property to settle the Commonwealth's interest shall provide that such moneys or property be deposited or assigned for deposit into the general fund of the state treasury to be appropriated as determined by the General Assembly. The provisions of this paragraph shall only apply to such settlements in favor of the Commonwealth and shall apply to both civil and criminal matters.

2. The provisions of this paragraph shall not apply to any settlement (a) in which the total value of such moneys or property does not exceed \$250,000, (b) in which the entire amount of the settlement is for services provided or for property sold or provided under a contract, (c) involving the interest of the Virginia Retirement System, or (d) for an act or practice covered by the Virginia Consumer Protection Act (§ 59.1-196 et. seq., Code of Virginia) or the Virginia Antitrust Act (§ 59.1-9.1 et. seq., Code of Virginia).

b. DEFINITION OF GENERAL FUND REVENUE FOR PERSONAL PROPERTY RELIEF ACT

Notwithstanding any contrary provision of law, for purposes of subsection C of § 58.1-3524 and subsection B of § 58.1-3536, Code of Virginia, the term general fund revenues, excluding transfers, is defined as (i) all state taxes, including penalties and interest, required and/or authorized to be collected and paid into the general fund of the state treasury pursuant to Title 58.1, Code of Virginia; (ii) permits, fees, licenses, fines, forfeitures, charges for services, and revenue from the use of money and property required and/or authorized to be paid into the general fund of the treasury; and (iii) amounts required to be deposited to the general fund of the state treasury pursuant to § 4-2.02 a.1., of this act. However, in no case shall (i) lump-sum payments, (ii) one-time payments not generated from the normal operation of state government, or (iii) proceeds from the sale of state property or assets be included in the general fund revenue calculations for purposes of subsection C of § 58.1-3524 and subsection B of § 58.1-3536, Code of Virginia.

c. DATE OF RECEIPT OF REVENUES:

All June general fund collections received under Subtitle I of Title 58.1, Code of Virginia, bearing a postmark date or

electronic transactions with a settlement or notification date on or before the first business day in July, when June 30 falls on a Saturday or Sunday, shall be considered as June revenue and recorded under guidelines established annually by the Department of Accounts.

§ 4-2.03 INDIRECT COSTS

a. INDIRECT COST RECOVERIES FROM GRANTS AND CONTRACTS:

Each state agency, including institutions of higher education, which accepts a grant or contract shall recover full statewide and agency indirect costs unless prohibited by the grantor agency or exempted by provisions of this act.

b. AGENCIES OTHER THAN INSTITUTIONS OF HIGHER EDUCATION:

The following conditions shall apply to indirect cost recoveries received by all agencies other than institutions of higher education:

1. The Governor shall include in the recommended nongeneral fund appropriation for each agency in this act the amount which the agency includes in its revenue estimate as an indirect cost recovery. The recommended nongeneral fund appropriations shall reflect the indirect costs in the program incurring the costs.

2. If actual agency indirect cost recoveries exceed the nongeneral fund amount appropriated in this act, the Director, Department of Planning and Budget, is authorized to increase the nongeneral fund appropriation to the agency by the amount of such excess indirect cost recovery. Such increase shall be made in the program incurring the costs.

3. Statewide indirect cost recoveries shall be paid into the general fund of the state treasury, unless the agency is specifically exempted from this requirement by language in this act. Any statewide indirect cost recoveries received by the agency in excess of the exempted sum shall be deposited to the general fund of the state treasury.

c. INSTITUTIONS OF HIGHER EDUCATION:

The following conditions shall apply to indirect cost recoveries received by institutions of higher education:

1. Seventy percent shall be retained by the institution as an appropriation of moneys for the conduct and enhancement of research and research-related requirements. Such moneys may be used for payment of principal of and interest on bonds issued by or for the institution pursuant to § 23-19, Code of Virginia, for any appropriate purpose of the institution, including, but not limited to, the conduct and enhancement of research and research-related requirements.

2. Thirty percent of the indirect cost recoveries for the level of sponsored programs authorized in the appropriations in Part 1 of Chapter 1042 of the Acts of Assembly of 2003, shall be included in the educational and general revenues of the institution to meet administrative costs.

3. Institutions of higher education may retain 100 percent of the indirect cost recoveries related to research grant and contract levels in excess of the levels authorized in Chapter 1042 of the Acts of Assembly of 2003. This provision is included as an additional incentive for increasing externally funded research activities.

d. REPORTS

The Director, Department of Planning and Budget, shall report to the Chairmen of the Senate Finance and House Appropriations Committees no later than September 1 of each year on the indirect cost recovery moneys administratively appropriated.

e. REGULATIONS:

The State Comptroller is hereby authorized to issue regulations to carry out the provisions of this subsection, including the establishment of criteria to certify that an agency is in compliance with the provisions of this subsection.

§ 4-3.00 DEFICIT AUTHORIZATION AND TREASURY LOANS

§ 4-3.01 DEFICITS

a. GENERAL:

1. Except as provided in this section no state agency shall incur a deficit. No state agency receiving general fund appropriations under the provisions of this act shall obligate or expend moneys in excess of its general fund appropriations, nor shall it obligate or expend moneys in excess of nongeneral fund revenues that are collected and appropriated.

2. The Governor is authorized to approve deficit funding for a state agency under the following conditions:

- 1 a) an unanticipated federal or judicial mandate has been imposed,
- 2 b) insufficient moneys are available in the first year of the biennium for start-up of General Assembly-approved action, or
- 3 c) delay pending action by the General Assembly at its next legislative session will result in the curtailment of services
- 4 required by statute or those required by federal mandate or will produce a threat to life, safety, health or property.
- 5 d) Such approval by the Governor shall be in writing under the conditions described in § 4-3.02 a Authorized Deficit Loans of
- 6 this act and shall be promptly communicated to the Chairmen of the House Appropriations and Senate Finance Committees
- 7 within five calendar days of deficit approval.

8 3. Deficits shall not be authorized for capital projects.

9 4. The Department of Transportation may obligate funds in excess of the current biennium appropriation for projects of a
 10 capital nature not covered by § 4-4.00 Capital Projects, of this act provided such projects a) are delineated in the Virginia
 11 Transportation Six-Year Improvement Program, as approved by the Commonwealth Transportation Board; and b) have
 12 sufficient cash allocated to each such project to cover projected costs in each year of the Program; and provided that c)
 13 sufficient revenues are projected to meet all cash obligations for such projects as well as all other commitments and
 14 appropriations approved by the General Assembly in the biennial budget.

15 b. UNAUTHORIZED DEFICITS: If any agency contravenes any of the prohibitions stated above, thereby incurring an
 16 unauthorized deficit, the Governor is hereby directed to withhold approval of such excess obligation or expenditure. Further,
 17 there shall be no reimbursement of said excess, nor shall there be any liability or obligation upon the state to make any
 18 appropriation hereafter to meet such unauthorized deficit. Further, those members of the governing board of any such agency
 19 who shall have voted therefor, or its head if there be no governing board, making any such excess obligation or expenditure
 20 shall be personally liable for the full amount of such unauthorized deficit and, at the discretion of the Governor, shall be
 21 deemed guilty of neglect of official duty and be subject to removal therefor. Further, the State Comptroller is hereby directed
 22 to make public any such unauthorized deficit, and the Director, Department of Planning and Budget, is hereby directed to set
 23 out such unauthorized deficits in the next biennium budget. In addition, the Governor is directed to bring this provision of this
 24 act to the attention of the members of the governing board of each state agency, or its head if there be no governing board,
 25 within two weeks of the date that this act becomes effective. The governing board or the agency head shall execute and return
 26 to the Governor a signed acknowledgment of such notification.

27 c. TOTAL AUTHORIZED DEFICITS: The amount which the Governor may authorize, under the provisions of this section
 28 during the current biennium, to be expended from loans repayable out of the general fund of the state treasury, for all state
 29 agencies, or other agencies combined, in excess of general fund appropriations for the current biennium, shall not exceed one
 30 and one-half percent (1 1/2%) of the revenues collected and paid into the general fund of the state treasury as defined in
 31 § 4-2.02 b. of this act during the last year of the previous biennium and the first year of the current biennium.

32 d. The Governor shall report any such authorized and unauthorized deficits to the Chairmen of the House Appropriations and
 33 Senate Finance Committees within five calendar days of deficit approval. By August 15 of each year, the Governor shall
 34 provide a comprehensive report to the Chairmen of the House Appropriations and Senate Finance Committees detailing all
 35 such deficits.

36 § 4-3.02 TREASURY LOANS

37 a. AUTHORIZED DEFICIT LOANS: A state agency requesting authorization for deficit spending shall prepare a plan for the
 38 Governor's review and approval, specifying appropriate financial, administrative and management actions necessary to eliminate
 39 the deficit and to prevent future deficits. If the Governor approves the plan and authorizes a state agency to incur a deficit
 40 under the provisions of this section, the amount authorized shall be obtained by the agency by borrowing the authorized
 41 amount on such terms and from such sources as may be approved by the Governor. At the close of business on the last day of
 42 the current biennium, any unexpended balance of such loan shall be applied toward repayment of the loan, unless such action
 43 is contrary to the conditions of the loan approval. The Director, Department of Planning and Budget, shall set forth in the next
 44 biennial budget all such loans which require an appropriation for repayment. A copy of the approved plan to eliminate the
 45 deficit shall be transmitted to the Chairmen of the House Appropriations and the Senate Finance Committees within five
 46 calendar days of approval.

47 b. ANTICIPATION LOANS: Authorization for anticipation loans are limited to the provisions below.

48 1.a) When the payment of authorized obligations for operating expenses is required prior to the collection of nongeneral fund
 49 revenues, any state agency may borrow from the state treasury the required sums with the prior written approval of the
 50 Secretary of Finance or his designee as to the amount, terms and sources of such funds; such loans shall not exceed the
 51 amount of the anticipated collections of such revenues and shall be repaid only from such revenues when collected.

52 b) When the payment of authorized obligations for capital expenses is required prior to the collection of nongeneral fund
 53 revenues or proceeds from authorized debt, any state agency or body corporate and politic, constituting a public corporation
 54 and government instrumentality, may borrow from the state treasury the required sums with the prior written approval of the

Secretary of Finance or his designee as to the amount, terms and sources of such funds; such loans in anticipation of bond proceeds shall not exceed the amount of the anticipated proceeds from debt authorized by the General Assembly and shall be repaid only from such proceeds when collected.

2. Anticipation loans for operating expenses shall be in amounts not greater than the sum identified by the agency as the minimum amount required to meet the projected expenditures. The term of any anticipation loans granted for operating expenses shall not exceed twelve months.

3. Before an anticipation loan for a capital project is authorized, the agency shall develop a plan for financing such capital project; approval of the State Treasurer shall be obtained for all plans to incur authorized debt.

4. Anticipation loans for capital projects shall be in amounts not greater than the sum identified by the agency as required to meet the projected expenditures for the project within the current biennium.

5. To ensure that such loans are repaid as soon as practical and economical, the Department of Planning and Budget shall monitor the construction and expenditure schedules of all approved capital projects that will be paid for with proceeds from authorized debt and have anticipation loans.

6. The State Treasurer shall charge current market interest rates on anticipation loans made for capital projects subject to the following:

a) Anticipation loans for capital projects for which debt service will be paid with general fund appropriations shall be exempt from interest payments on borrowed balances.

b) Interest payments on anticipation loans for nongeneral fund capital projects shall be made from appropriated nongeneral fund revenues. Such interest shall not be paid with the funds from the anticipation loan or from the proceeds of authorized debt without the approval of the State Treasurer.

c) REPORTING: All outstanding loans shall be reported by the Governor to the Chairmen of the House Appropriations and Senate Finance Committees by August 15 of each year. The report shall include a status of the repayment schedule for each loan.

c. ANTICIPATION LOANS FOR PROJECTS NOT INCLUDED IN THIS ACT OR FOR PROJECTS AUTHORIZED UNDER § 4-4.01M: Authorization for anticipation loans for projects not included in this act or for projects authorized under § 4-4.01 m are limited to the provisions below:

1. Such loans are limited to those projects that shall be repaid from revenues derived from nongeneral fund sources.

2.a) When the payment of authorized obligations for operating expenses is required prior to the collection of nongeneral fund revenues, any state agency may borrow from the state treasury the required sum with the prior written approval of the Secretary of Finance or his designee as to the amount, terms, and sources of such funds. Such loans shall not exceed the amount of the anticipated collections of such nongeneral fund revenues and shall be repaid only from such nongeneral fund revenues when collected.

b) When the payment of obligations for capital expenses for projects authorized under § 4-4.01 m is required prior to the collection of nongeneral fund revenues, any state agency or body corporate and politic, constituting a public corporation and government instrumentality, may borrow from the state treasury the required sums with the prior written approval of the Secretary of Finance or his designee as to the amount, terms and sources of such funds. Such loans shall be repaid only from nongeneral fund revenues associated with the project.

3. Anticipation loans for operating expenses shall be in amounts not greater than the sum identified by the agency as the minimum amount required to meet projected expenditures. The term of any anticipation loans granted for operating expenses shall not exceed 12 months.

4. Before an anticipation loan is provided for a capital project authorized under § 4-4.01 m, the agency shall develop a plan for repayment of such loan and approval of the Director of the Department of Planning and Budget shall be obtained for all such plans and reported to the Chairman of the House Appropriations and Senate Finance Committees.

5. Anticipation loans for capital projects authorized under § 4-4.01 m shall be in amounts not greater than the sum identified by the agency as required to meet the projected expenditures for the project within the current biennium. Such loans shall be repaid only from nongeneral fund revenues associated with the project.

6. The State Treasurer shall charge current market interest rates on anticipation loans made for capital projects authorized under § 4-4.01 m. Interest payments on anticipation loans for nongeneral fund capital projects authorized under § 4-4.01 m shall be made from appropriated nongeneral fund revenues. Such interest shall not be paid with the funds from the anticipation loan without the approval of the Director of the Department of Planning and Budget.

a) REPORTING: All outstanding loans shall be reported by the Governor to the Chairmen of the House Appropriations and Senate Finance Committees by August 15 of each year. The report shall include a status of the repayment schedule for each loan.

§ 4-3.03 CAPITAL LEASES

a. GENERAL:

1. As part of their capital budget submission, all agencies and institutions of the Commonwealth proposing building projects that may qualify as capital lease agreements, as defined in Generally Accepted Accounting Principles (GAAP), and that may be supported in whole, or in part, from appropriations provided for in this act, shall submit copies of such proposals to the Directors of the Departments of Planning and Budget and General Services, the State Comptroller, and the State Treasurer. The Secretary of Finance may promulgate guidelines for the review and approval of such requests.

2. The proposals shall be submitted in such form as the Secretary of Finance may prescribe. The Comptroller and the Director, Department of General Services shall be responsible for evaluating the proposals to determine if they qualify as capital lease agreements. The State Treasurer shall be responsible for incorporating existing and authorized capital lease agreements in the annual Debt Capacity Advisory Committee reports.

b. APPROVAL OF FINANCINGS:

1. For any project which qualifies as a capital lease, as defined in the preceding subdivisions a 1 and 2, and which is financed through the issuance of securities, the Treasury Board shall approve the terms and structure of such financing pursuant to § 2.2-2416, Code of Virginia.

2. For any project for which costs will exceed \$5,000,000 and which is financed through a capital lease transaction, the Treasury Board shall approve the financing terms and structure of such capital lease in addition to such other reviews and approvals as may be required by law. Prior to consideration by the Treasury Board, the Departments of Accounts, General Services, and Planning and Budget shall notify the Treasury Board upon their approval of any transaction which qualifies as a capital lease under the terms of this section. The State Treasurer shall notify the Chairmen of the House Appropriations and Senate Finance Committees of the action of the Treasury Board as it regards this subdivision within five calendar days of its action.

c. REPORTS: Not later than December 20 of each year, the Secretary of Finance and the Secretary of Administration shall jointly be responsible for providing the Chairmen of the House Appropriations and Senate Finance Committees with recommendations involving proposed capital lease agreements.

d. This section shall not apply to capital leases that are funded entirely with nongeneral fund revenues and are entered into by public institutions of higher education governed by Chapters 933 and 943 of the 2006 Acts of Assembly.

§ 4-4.00 CAPITAL PROJECTS

§ 4-4.01 GENERAL

a. Definition:

1. When used in this section, "capital project" or "project" means acquisition of property and new construction and improvements related to state-owned property, plant or equipment (including plans therefor), as the terms "acquisition", "new construction", and "improvements" are defined in the instructions for the preparation of the Executive Budget. "Capital project" or "project" shall also mean any improvements to property leased for use by a state agency, and not owned by the state, when such improvements are financed by public funds, except as hereinafter provided in subdivisions 3 and 4 of this subsection.

2. The provisions of this section are applicable equally to acquisition of property and plant by purchase, gift, or any other means, including the acquisition of property through a lease/purchase contract, regardless of the method of financing or the source of funds. Acquisition of property by lease shall be subject to § 4-3.03 of this act.

3. The provisions of this section shall not apply to property or equipment acquired by lease or improvements to leased property and equipment when the improvements are provided by the lessor pursuant to the terms of the lease and upon expiration of the lease remain the property of the lessor.

4. The provisions of this section shall not apply to property leased by state agencies for the purposes described in §§ 2.2-1151 C and 33.1-93, Code of Virginia.

b. Notwithstanding any other provisions of law, requests for appropriations for capital projects shall be subject to the following:

1. The agency shall submit a capital project proposal for all requested capital projects. Such proposals shall be submitted to the Director, Department of Planning and Budget, for review and approval in accordance with guidelines prescribed by the director. Projects shall be developed to meet agency functional and space requirements within a cost range comparable to similar public and private sector projects.

2. The first priority of any agency or institution in requesting capital outlay appropriations shall be maintenance reserve funds.

3. Except for institutions of higher education governed by Chapters 933 and 943 of the 2006 Acts of Assembly, financings for capital projects shall comply, where applicable, with the Treasury Board Guidelines issued pursuant to § 2.2-2416, Code of Virginia, and any subsequent amendments thereto.

4. As part of any request for appropriations for an armory, the Department of Military Affairs shall obtain a written commitment from the host locality to share in the operating expense of the armory.

c. Each agency head shall provide to the Director, Department of Planning and Budget, a plan for the use of the maintenance reserve appropriation of the agency in Part 2 of this act prior to the allotment of funds. The plan shall give first priority to the repair or replacement of roof on buildings under control of the agency. The agency head shall certify in the agency's annual update to its maintenance reserve plan that to the best of his or her knowledge, all necessary roof repairs have been accomplished, are in the process of being accomplished, or the necessary funds for accomplishing the work have been requested before the agency requests funds for other improvements or new construction projects. Such roof repairs and replacements shall be in accord with the technical requirements of the Commonwealth's Construction and Professional Services Manual.

d. The Department of Planning and Budget shall review its approach to capital outlay planning and budgeting from time to time and report any proposed change to the Chairmen of the House Appropriations and Senate Finance Committees prior to its implementation. Such report shall include an analysis of the impact of the suggested change on affected agencies and institutions.

e. Nothing in §§ 2-0 and 4-4.00 of this act shall be deemed to override the provisions of §§ 2.2-1132 and 62.1-132.6, Code of Virginia, amended by Chapter 488, 1997 Acts of Assembly, relating to Virginia Port Authority capital projects and procurement activities.

f. It is the intent of the General Assembly that the Department of Conservation and Recreation shall be authorized to initiate and accept by gift or purchase with nongeneral fund dollars any lands for State Park or Natural Area purposes which may become available, and that are not specifically appropriated by the General Assembly, when such acquisitions are made in accordance with the provisions of this section and other applicable provisions of state law including approval by the Governor.

g. Legislative Approval: It is the intent of the General Assembly that, with the exceptions noted in this paragraph and paragraph m, all capital projects to be undertaken by agencies of the Commonwealth, including institutions of higher education shall be pursuant to approvals by the General Assembly at its regular sessions in even-numbered years. The consideration of capital projects in odd-numbered years shall be limited to:

1. Supplementing projects which have been bid and determined to have insufficient funding to be placed under contract, and

2. Projects declared by the Governor or the General Assembly to be of an emergency nature, which may avoid an increase in cost or otherwise result in a measurable benefit to the state, and/or which are required for the continued use of existing facilities.

This paragraph does not prohibit the initiation of projects authorized by § 4-4.01 m hereof, or projects included under the central appropriations for capital project expenses in this act.

h. Preliminary Requirements: In regard to each capital project for which appropriation or reappropriation is made pursuant to this act, or which is hereafter considered by the Governor for inclusion in the Executive Budget, or which is offered as a gift or is considered for purchase, the Governor is hereby required: (1) to determine the urgency of its need, as compared with the need for other capital projects as herein authorized, or hereafter considered; (2) to determine whether the proposed plans and specifications for each capital project are suitable and adequate, and whether they involve expenditures which are excessive for the purposes intended; (3) to determine whether labor, materials, and other requirements, if any, needed for the acquisition or construction of such project can and will be obtained at reasonable cost; and (4) to determine whether or not the project conforms to a site or master plan approved by the agency head or board of visitors of an institution of higher education for a program approved by the General Assembly.

i. Initiation Generally:

1. No architectural or engineering planning for, or construction of, or purchase of any capital project shall be commenced or revised without the prior written approval of the Governor.

2. The requirements of § 10.1-1190, Code of Virginia, shall be met prior to the release of funds for a major state project,

provided, however, that the Governor is authorized to release from any appropriation for a major state project made pursuant to this act such sum or sums as may be necessary to pay for the preparation of the environmental impact report required by § 10.1-1188, Code of Virginia.

3. The Governor, at his discretion, may release from any capital project appropriation or reappropriation made pursuant to this act such sum (or sums) as may be necessary to pay for the preparation of plans and specifications by architects and engineers, provided that the estimated cost of the construction covered by such drawings and specifications does not exceed the appropriation therefor; provided, further, however, that the architectural and engineering fees paid on completion of the preliminary design for any such project may be based on such estimated costs as may be approved by the Governor in writing, where it is shown to the satisfaction of the Governor that higher costs of labor or material, or both, or other unforeseen conditions, have made the appropriation inadequate for the completion of the project for which the appropriation was made, and where in the judgment of the Governor such changed conditions justify the payment of architectural or engineering fees based on costs exceeding the appropriation.

4. Architectural or engineering contracts shall not be awarded in perpetuity for capital projects at any state institution, agency or activity.

j. Capital Projects Financed with Bonds: Capital projects proposed to be financed with (i) 9 (c) general obligation bonds or (ii) 9(d) obligations where debt service is expected to be paid from project revenues or revenues of the agency or institution, shall be reviewed as follows:

1. By August 15 of each year, requests for inclusion in the Executive Budget of capital projects to be financed with 9(c) general obligation bonds shall be submitted to the State Treasurer for evaluation of financial feasibility. Submission shall be in accordance with the instructions prescribed by the State Treasurer. The State Treasurer shall distribute copies of financial feasibility studies to the Director, Department of Planning and Budget, the Secretary for the submitting agency or institution, the Chairmen of the House Appropriations and Senate Finance Committees, and the Director, State Council of Higher Education for Virginia if the project is requested by an institution of higher education.

2. By August 15 of each year, institutions shall also prepare and submit copies of financial feasibility studies to the State Council of Higher Education for Virginia for 9(d) obligations where debt service is expected to be paid from project revenues or revenues of the institution. The State Council of Higher Education shall identify the impact of all projects requested by the institutions of higher education, and as described in § 4-4.01 j.1. of this act, on the current and projected cost to students in institutions of higher education and the impact of the project on the institution's need for student financial assistance. The State Council of Higher Education for Virginia shall report such information to the Secretary of Finance and the Chairmen of the House Appropriations and Senate Finance Committees no later than October 1 of each year.

3. Prior to the issuance of debt for 9(c) general obligation projects, when more than one year has elapsed since the review of financial feasibility specified in § 4-4.01 j 1 above, an updated feasibility study shall be prepared by the agency and reviewed by the State Treasurer prior to requesting the Governor's Opinion of Financial Feasibility required under Article X, Section 9 (c), of the Constitution of Virginia.

k. Transfers to supplement capital projects from nongeneral funds may be made under the conditions set forth in §§ 4-1.03 a, 4-1.04 a.3, and 4-4.01 m of this act.

1.1.Change in Size and Scope: Unless otherwise provided by law, the scope of any capital project may not be increased or decreased by more than five percent in size beyond the plans and justification which were the basis for the appropriation or reappropriation in this act or for the Governor's authorization pursuant to § 4-4.01 m of this act. However, this prohibition is not applicable to changes in size and scope required because of circumstances determined by the Governor to be an emergency, or requirements imposed by the federal government when such capital project is for armories or other defense-related installations and is funded in whole or in part by federal funds, or minor increases or decreases in square footage determined by the Director, Department of General Services to be reasonable and appropriate based on a written justification submitted by the agency stating the reason for the increase, with the provision that such increase will not increase the cost of the project beyond the amount appropriated; or decreases in scope to offset unbudgeted costs when such costs are determined by the Director, Department of Planning and Budget, to be reasonable based on a written justification submitted by the agency specifying the amount and nature of the unbudgeted costs and the types of actions that will be taken to decrease the scope of the project. The written justification shall also include a certification, signed by the agency head, that the resulting project will be consistent with the original programmatic intent of the appropriations.

2. If space planning, energy conservation, and environmental standards guides for any type of construction have been approved by the Governor or the General Assembly, the Governor shall require capital projects to conform to such planning guides.

m. Projects Not Included In This Act:

1. Authorization by Governor:

a) The Governor may authorize initiation of, planning for, construction of or acquisition of a nongeneral fund capital project not specifically included in this act or provided for a program approved by the General Assembly through appropriations,

under one or more of the following conditions:

1) The project is required to meet an emergency situation.

2) The project is to be operated as an auxiliary enterprise or sponsored program in an institution of higher education and will be fully funded by revenues of auxiliary enterprises or sponsored programs.

3) The project is to be operated as an educational and general program in an institution of higher education and will be fully funded by nongeneral fund revenues of educational and general programs or from private gifts and indirect cost recoveries.

4) The project consists of plant or property which has become available or has been received as a gift.

5) The project has been recommended for funding by the Tobacco Indemnification and Community Revitalization Commission or the Virginia Tobacco Settlement Foundation.

b) The foregoing conditions are subject to the following criteria:

1) Funds are available within the appropriations made by this act (including those subject to §§ 4-1.03 a, 4-1.04 a.3, and 4-2.03) without adverse effect on other projects or programs, or from unappropriated nongeneral fund revenues or balances.

2) In the Governor's opinion such action may avoid an increase in cost or otherwise result in a measurable benefit to the state.

3) The authorization includes a detailed description of the project, the project need, the total project cost, the estimated operating costs, and the fund sources for the project and its operating costs.

4) The Chairmen of the House Appropriations and Senate Finance Committees shall be notified by the Governor prior to the authorization of any capital project under the provisions of this subsection.

5) Permanent funding for any project initiated under this section shall only be from nongeneral fund sources.

2. Authorization by Director, Department of Planning and Budget:

a) The Director, Department of Planning and Budget, may authorize initiation of a capital project not included in this act, if the General Assembly has enacted legislation to fund the project from bonds of the Virginia Public Building Authority, Virginia College Building Authority, or from reserves created by refunding of bonds issued by those Authorities.

3. Delegated authorization by Boards of Visitors, Public Institutions of Higher Education:

a) In accordance with § 4-5.06 of this act, the board of visitors of any public institution of higher education that: i) has met the eligibility criteria set forth in Chapters 933 and 945 of the 2005 Acts of Assembly for additional operational and administrative autonomy, including having entered into a memorandum of understanding with the Secretary of Administration for delegated authority of nongeneral fund capital outlay projects, and ii) has received a sum sufficient nongeneral fund appropriation for emergency projects as set out in Part 2: Capital Project Expenses of this act, may authorize the initiation of any capital project that is not specifically set forth in this act provided that the project meets at least one of the conditions and criteria identified in § 4-4.01 m 1 of this act.

b) At least 30 days prior to the initiation of a project under this provision, the board of visitors must notify the Governor and Chairmen of the House Appropriations and Senate Finance Committees and must provide a life-cycle budget analysis of the project. Such analysis shall be in a form to be prescribed by the Auditor of Public Accounts.

c) The Commonwealth of Virginia shall have no general fund obligation for the construction, operation, insurance, routine maintenance, or long-term maintenance of any project authorized by the board of visitors of a public institution of higher education in accordance with this provision.

n. Acquisition, maintenance, and operation of buildings and nonbuilding facilities in colleges and universities shall be subject to the following policies:

1. The anticipated program use of the building or nonbuilding facility should determine the funding source for expenditures for acquisition, construction, maintenance, operation, and repairs.

2. Expenditures for land acquisition, site preparation beyond five feet from a building, and the construction of additional outdoor lighting, sidewalks, outdoor athletic and recreational facilities, and parking lots in the Virginia Community College System shall be made only from appropriated federal funds, Trust and Agency funds, including local government allocations or appropriations, or the proceeds of indebtedness authorized by the General Assembly.

3. The general policy of the Commonwealth shall be that parking services are to be operated as an auxiliary enterprise by all colleges and universities. Institutions should develop sufficient reserves for ongoing maintenance and replacement of parking

1 facilities.

2 4. Except as provided in paragraph 2 above, expenditures for maintenance, replacement, and repair of outdoor lighting,
3 sidewalks, and other infrastructure facilities may be made from any appropriated funds.

4 5. Expenditures for operations, maintenance, and repair of athletic, recreational, and public service facilities, both indoor and
5 outdoor, should be from nongeneral funds. However, this condition shall not apply to any indoor recreational facility existing
6 on a community college campus as of July 1, 1988.

7 6.a.1. At institutions of higher education that have met the eligibility criteria for additional operational and administrative
8 authority as set forth in Chapters 933 and 945 of the 2005 Acts of Assembly or Chapters 824 and 829 of the 2008 Acts of
9 Assembly, any repair, renovation, or new construction project costing up to \$2,000,000 shall be exempt from the capital outlay
10 review and approval process. For purposes of this paragraph, projects shall not include any subset of a series of projects,
11 which in combination would exceed the \$2,000,000 maximum.

12 2. All institutions of higher education shall be exempt from the capital review and approval process for repair, renovation, or
13 new construction projects costing up to \$2,000,000.

14 b. Blanket authorizations funded entirely by nongeneral funds may be used for 1) renovation and infrastructure projects costing
15 up to \$2,000,000 and 2) the planning of nongeneral fund new construction and renovation projects through bidding, with bid
16 award made after receipt of a construction authorization. The Director, Department of Planning and Budget, may provide
17 exemptions to the threshold.

18 7. It is the policy of the Commonwealth that the institutions of higher education shall treat the maintenance of their facilities
19 as a priority for the allocation of resources. No appropriations shall be transferred from the "Operation and Maintenance of
20 Plant" subprogram except for closely and definitely related purposes, as approved by the Director, Department of Planning and
21 Budget, or his designee. A report providing the rationale for each approved transfer shall be made to the Chairmen of the
22 House Appropriations and Senate Finance Committees.

23 o. Legislative Intent and Reporting: Appropriations for capital projects shall be deemed to have been made for purposes which
24 require their expenditure, or being placed under contract for expenditure, during the current biennium. Agencies to which such
25 appropriations are made in this act or any other act are required to report progress as specified by the Governor. If, in the
26 opinion of the Governor, these reports do not indicate satisfactory progress, he is authorized to take such actions as in his
27 judgment may be necessary to meet legislative intent as herein defined. Reporting on the progress of capital projects shall be
28 in accordance with § 4-8.00, Reporting Requirements.

29 p. No expenditure from a general fund appropriation in this act shall be made to expand or enhance a capital outlay project
30 beyond that anticipated when the project was initially approved by the General Assembly except to comply with requirements
31 imposed by the federal government when such capital project is for armories or other defense-related installations and is
32 funded in whole or in part by federal funds. General fund appropriations in excess of those necessary to complete the project
33 shall not be reallocated to expand or enhance the project, or be reallocated to a different project. The prohibitions in this
34 subsection shall not apply to transfers from projects for which reappropriations have been authorized.

35 q. Local or private funds to be used for the acquisition, construction or improvement of capital projects for state agency use as
36 owner or lessee shall be deposited into the state treasury for appropriation prior to their expenditure for such projects.

37 r. State-owned Registered Historic Landmarks: To guarantee that the historical and/or architectural integrity of any state-owned
38 properties listed on the Virginia Landmarks Register and the knowledge to be gained from archaeological sites will not be
39 adversely affected because of inappropriate changes, the heads of those agencies in charge of such properties are directed to
40 submit all plans for significant alterations, remodeling, redecoration, restoration or repairs that may basically alter the
41 appearance of the structure, landscaping, or demolition to the Department of Historic Resources. Such plans shall be reviewed
42 within thirty days and the comments of that department shall be submitted to the Governor through the Department of General
43 Services for use in making a final determination.

44 s.1. The Governor may authorize the conveyance of any interest in property or improvements thereon held by the
45 Commonwealth to the educational or real estate foundation of any institution of higher education where he finds that such
46 property was acquired with local or private funds or by gift or grant to or for the use of the institution, and not with funds
47 appropriated to the institution by the General Assembly. Any approved conveyance shall be exempt from § 2.2-1156, Code of
48 Virginia, and any other statute concerning conveyance, transfer or sale of state property. If the foundation conveys any interest
49 in the property or any improvements thereon, such conveyance shall likewise be exempt from compliance with any statute
50 concerning disposition of state property. Any income or proceeds from the conveyance of any interest in the property shall be
51 deemed to be local or private funds and may be used by the foundation for any foundation purpose.

52 2. This section shall not apply to public institutions of higher education governed by Chapters 933 and 943 of the 2006 Acts
53 of Assembly or Chapters 824 and 829 of the 2008 Acts of Assembly.

54 t.1. Facility Lease Agreements Involving Institutions of Higher Education: In the case of any lease agreement involving

state-owned property controlled by an institution of higher education, where the lease has been entered into consistent with the provisions of § 2.2-1155, Code of Virginia, the Governor may amend, adjust or waive any project review and reporting procedures of Executive agencies as may reasonably be required to promote the property improvement goals for which the lease agreement was developed.

2. This section shall not apply to public institutions of higher education governed by Chapters 933 and 943 of the 2006 Acts of Assembly or Chapters 824 and 829 of the 2008 Acts of Assembly.

u. Energy-efficiency Projects: Improvements to state-owned properties for the purpose of energy-efficiency shall be considered an operating expense, provided that:

1. The scope of the project meets or exceeds the applicable energy-efficiency standards set forth in the American Society of Heating, Refrigerating, and Air Conditioning Engineers (ASHRAE), the Illuminating Engineering Society (IES) standard 90.1-1989 and is limited to measures listed in guidelines issued by the Department of General Services.

2. The project is financed consistent with the provisions of § 2.2-2417, Code of Virginia, which requires Treasury Board approval and is executed through a nonprofessional services contract with a vendor approved by the Division of Purchases and Supply of the Department of General Services.

3. The scope of work has been reviewed and recommended by the Department of Mines, Minerals and Energy.

4. However, if the project scope entails: (a) constructing, enlarging, altering, repairing or demolishing a building or structure, (b) changing the use of a building either within the same use group or to a different use group when the new use requires greater degrees of structural strength, fire protection, exit facilities or sanitary provisions, or (c) removing or disturbing any asbestos-containing materials during demolition, alteration, renovation of or additions to building or structures, the project shall be subject to the capital outlay process as outlined in this section.

5. The total project cost does not exceed \$3,000,000. If the total project cost exceeds \$3,000,000, the project shall be subject to the capital budgeting process. However, energy performance projects underway before July 1, 2005, shall continue to be treated as operating expenses. Notwithstanding the above, if energy savings from a performance project offset the debt service, interest payments, and the cost of the project, the project shall not be subject to the capital budgeting process and the total project cost shall not exceed \$7,000,000.

6. If the total project exceeds \$250,000, the agency director will submit written notification to the Director, Department of Planning and Budget, verifying that the project meets all of the above conditions. The director shall notify, in turn, the Chairmen of the House Appropriations and Senate Finance Committees that such projects have been initiated.

v. No expenditures shall be authorized for the purchase of fee simple title to any real property to be used for a correctional facility or for the actual construction of a correctional facility provided for in this act, or by reference hereto, that involves acquisition or new construction of youth or adult correctional facilities on real property which was not owned by the Commonwealth on January 1, 1995, until the governing body of the county, city or town wherein the project is to be located has adopted a resolution supporting the location of such project within the boundaries of the affected jurisdiction. The foregoing does not prohibit expenditures for site studies, real estate options, correctional facility design and related expenditures.

w. Except for institutions of higher education governed by Chapters 933 and 943 of the 2006 Acts of Assembly, any alternative financing agreement entered into between a state agency or institution of higher education and a private entity or affiliated foundation must be reviewed and approved by the Treasury Board.

x. Prior to requesting authorization for new dormitory capital projects, institutions of higher education shall conduct a cost study to determine whether an alternative financing arrangement or public-private transaction would provide a more effective option for the construction of the proposed facility. This study shall be submitted to the Department of Planning and Budget as part of the budget development process and shall be evaluated by the Governor prior to submitting his proposed budget.

y. Any new construction project developed by or for the Chippokes Plantation Farm Foundation, with an estimated cost of \$750,000 or less, shall be exempt from the capital outlay review and approval process.

z. Construction or improvement projects of the Department of Military Affairs are not exempt from the capital outlay review process when the state procurement process is utilized, except for those projects with both an estimated cost of \$1,000,000 or less and are 100 percent federally reimbursed.

§ 4-4.02 PLANNING AND BUDGETING

a. It shall be the intent of the General Assembly to make biennial appropriations for a capital improvements program sufficient to address the program needs of the Commonwealth. The capital improvements program shall include maintenance and deferred maintenance of the Commonwealth's existing facilities, and of the facility requirements necessary to deliver the programs of state agencies and institutions.

b. In effecting these policies, the Governor shall establish a capital budget plan to address the renewal and replacement of the Commonwealth's physical plant, using such guidelines as recommended by industry or government to maintain the Commonwealth's investment in its property and plant.

§ 4-5.00 SPECIAL CONDITIONS AND RESTRICTIONS ON EXPENDITURES

§ 4-5.01 TRANSACTIONS WITH INDIVIDUALS

a. SETTLEMENT OF CLAIMS: Whenever a dispute, claim or controversy involving the interest of the Commonwealth is settled pursuant to § 2.2-514, Code of Virginia, payment may be made out of any appropriations, designated by the Governor, to the state agency(ies) which is (are) party to the settlement.

b. STUDENT FINANCIAL ASSISTANCE FOR HIGHER EDUCATION:

1. General:

a) The appropriations made in this act to state institutions of higher education within the Items for student financial assistance may be expended for any one, all, or any combination of the following purposes: grants to undergraduate students enrolled at least one-half time in a degree, certificate or diploma program; grants to full-time graduate students; grants to students enrolled full-time in a dual or concurrent undergraduate and graduate program; institutional contributions to federal or private student grant aid programs requiring matching funds by the institution, except for programs requiring work. The State Council of Higher Education for Virginia shall annually review each institution's plan for the expenditures of its appropriation for undergraduate student financial assistance prior to the start of the fall term to determine program compliance. The institution's plan shall include the institution's assumptions and calculations for determining the cost of attendance, student financial need, and student remaining need as well as an award schedule or description of how funds are awarded. For the purposes of the proposed plan, each community college shall be considered independently.

b) All awards made to undergraduate students from such Items shall be for Virginia students only and such awards shall offset all, or portions of, the costs of tuition and required fees, and, in the case of students qualifying under subdivision b 2 c)1) hereof, the cost of books. All undergraduate financial aid award amounts funded by this appropriation shall be proportionate to the remaining need of individual students, with students with higher levels of remaining need receiving grants before other students. No criteria other than the need of the student shall be used to determine the award amount other than as specified in Item 206 J of this act. Because of the low cost of attendance and recognizing that federal grants provide a much higher portion of cost than at other institutions, a modified approach and minimum award amount for the neediest VGAP student should be implemented for community college and Richard Bland College students based on remaining need and the combination of federal and grant state aid. Student financial need shall be determined by a need-analysis system approved by the Council.

c)1) All need-based awards made to graduate students shall be determined by the use of a need-analysis system approved by the Council.

2) As part of the six-year financial plans required in the provisions of Chapters 933 and 945 of the 2005 Acts of Assembly, each institution of higher education shall report the extent to which tuition and fee revenues are used to support graduate student aid and graduate compensation and how the use of these funds impacts planned increases in student tuition and fees.

d) A student who receives a grant under such Items and who, during a semester, withdraws from the institution which made the award must surrender the unearned portion. The institution shall calculate the unearned portion of the award based on the percentage used for federal Return to Title IV program purposes.

e) An award made under such Items to assist a student in attending an institution's summer session shall be prorated according to the size of comparable awards made in that institution's regular session.

f) The provisions of this act under the heading "Student Financial Assistance for Higher Education" shall not apply to the soil scientist scholarships authorized under § 23-38.3, Code of Virginia.

g) Unless noted elsewhere in this act, awards shall be named "Commonwealth" grants.

h) Unless otherwise provided by statute, undergraduate awards shall not be made to students seeking a second or additional baccalaureate degree until the financial aid needs of first-degree seeking students are fully met.

2. Grants To Undergraduate Students:

a) Each institution which makes undergraduate grants paid from its appropriation for student financial assistance shall expend such sums as approved for that purpose by the Council.

b) A student receiving an award must be duly admitted and enrolled in a degree, certificate or diploma program at the institution making the award, and shall be making satisfactory academic progress as defined by the institution for the purposes of eligibility under Title IV of the federal Higher Education Act, as amended.

c)1) It is the intent of the General Assembly that students eligible under the Virginia Guaranteed Assistance Program (VGAP) authorized in Title 23, Chapter 4.4:2, Code of Virginia, shall receive grants before all other students at the same institution with equivalent remaining need from the appropriations for undergraduate student financial assistance found in Part 1 of this act (service area 1081000 - Scholarships). In each instance, VGAP eligible students shall receive awards greater than other students with equivalent remaining need.

2) The amount of each VGAP grant shall vary according to each student's remaining need and the total of tuition, all required fees and the cost of books at the institution the student will attend upon acceptance for admission. The actual amount of the VGAP award will be determined by the proportionate award schedule adopted by each institution; however, those students with the greatest financial need shall be guaranteed an award at least equal to tuition.

3) It is the intent of the General Assembly that the Virginia Guaranteed Assistance Program serve as an incentive to financially needy students now attending elementary and secondary school in Virginia to raise their expectations and their academic performance and to consider higher education an achievable objective in their futures.

4) Students may not receive a VGAP and a Commonwealth grant in the same semester.

3. Grants To Graduate Students:

a) An individual award may be based on financial need but may, in addition to or instead of, be based on other criteria determined by the institution making the award. The amount of an award shall be determined by the institution making the award; however, the Council shall annually be notified as to the maximum size of a graduate award that is paid from funds in the appropriation.

b) The institution is required to transfer to educational and general appropriations all funds used to pay graduate assistantships or for duties which require work.

c) A student receiving a graduate award paid from the appropriation must be duly admitted into a graduate degree program at the institution making the award.

d) Not more than 50 percent of the funds designated by an institution as graduate grants from the appropriation, and approved as such by the Council, shall be awarded to persons not eligible to be classified as Virginia domiciliary resident students except in cases where the persons meet the criteria outlined in § 4-2.01b.6.

4. Matching Funds: Any institution of higher education may, with the approval of the Council, use funds from its appropriation for fellowships and scholarships to provide the institutional contribution to any student financial aid program established by the federal government or private sources which requires the matching of the contribution by institutional funds, except for programs requiring work.

5. Discontinued Loan Program:

a) If any federal student loan program for which the institutional contribution was appropriated by the General Assembly is discontinued, the institutional share of the discontinued loan program shall be repaid to the fund from which the institutional share was derived unless other arrangements for the use of the funds are recommended by the Council and approved by the Department of Planning and Budget. Should the institution be permitted to retain the federal contributions to the program, the funds shall be used according to arrangements authorized by the Council and approved by the Department of Planning and Budget.

b)1) An institution of higher education may discontinue its student loan fund established pursuant to Title 23, Chapter 4.01, Code of Virginia. The full amount of cash in such discontinued loan fund shall be paid into the state treasury into a nonrevertible nongeneral fund account. Prior to such payment, the State Comptroller shall verify its accuracy, including the fact that the cash held by the institution in the loan fund will be fully depleted by such payment. The loan fund shall not be reestablished thereafter for that institution.

2) The cash so paid into the state treasury shall be used only for grants to undergraduate and graduate students in the Higher Education Student Financial Assistance program according to arrangements authorized by the Council and approved by the Department of Planning and Budget.

3) Payments on principal and interest of any promissory notes held by the discontinued loan fund shall continue to be received by the institution, which shall deposit such payments in the state treasury to the nonrevertible nongeneral fund account specified in subdivision (1) preceding, to be used for grants as specified in subdivision (2) preceding.

6. Reporting: The Council shall collect student-specific information for undergraduate students as is necessary for the operation of the Student Financial Assistance Program. The Council shall maintain regulations governing the operation of the Student Financial Assistance Program based on the provisions outlined in this section, the Code of Virginia, and State Council policy.

C. PAYMENTS TO CITIZEN MEMBERS OF NONLEGISLATIVE BODIES:

Notwithstanding any other provision of law, executive branch agencies shall not pay compensation to citizen members of boards, commissions, authorities, councils, or other bodies from any fund for the performance of such members' duties in the work of the board, commission, authority, council, or other body.

§ 4-5.02 THIRD PARTY TRANSACTIONS

a. EMPLOYMENT OF ATTORNEYS:

1.a. All attorneys authorized by this act to be employed by any state agency and all attorneys compensated out of any moneys appropriated in this session of the General Assembly shall be appointed by the Attorney General and be in all respects subject to the provisions of Title 2.2, Chapter 5, Code of Virginia, to the extent not to conflict with Title 12.1, Chapter 4, Code of Virginia; provided, however, that if the Governor certifies the need for independent legal counsel for any Executive Department agency, such agency shall be free to act independently of the Office of the Attorney General in regard to selection, and provided, further, that compensation of such independent legal counsel shall be paid from the moneys appropriated to such Executive Department agency or from the moneys appropriated to the Office of the Attorney General.

b. For purposes of this act, "attorney" shall be defined as an employee or contractor who represents an agency before a court, board or agency of the Commonwealth of Virginia or political subdivision thereof. This term shall not include members of the bar employed by an agency who perform in a capacity that does not require a license to practice law, including but not limited to, instructing, managing, supervising or performing normal or customary duties of that agency.

2. This section does not apply to attorneys employed by state agencies in the Legislative Department, Judicial Department or Independent Agencies.

3. Reporting on employment of attorneys shall be in accordance with § 4-8.00, Reporting Requirements.

b. STUDIES AND CONSULTATIVE SERVICES REQUIRED BY GENERAL ASSEMBLY: No expenditure for payments on third party nongovernmental contracts for studies or consultative services shall be made out of any appropriation to the General Assembly or to any study group created by the General Assembly, nor shall any such expenditure for third party nongovernmental contracts be made by any Executive Department agency in response to a legislative request for a study, without the prior approval of two of the following persons: the Chairman of the House Appropriations Committee; the Chairman of the Senate Finance Committee; the Speaker of the House of Delegates; the President pro tempore of the Senate. All such expenditures shall be made only in accordance with the terms of a written contract approved as to form by the Attorney General.

c. USE OF CONSULTING SERVICES: All state agencies and institutions of higher education shall make a determination of "return on investment" as part of the criteria for awarding contracts for consulting services.

d. DEBT COLLECTION SERVICES:

1. Notwithstanding any provision of the Code of Virginia or this act to the contrary, the Virginia Commonwealth University Health System Authority shall have the option to participate in the Office of the Attorney General's debt collection process. Should the Authority choose not to participate, the Authority shall have the authority to collect its accounts receivable by engaging private collection agents and attorneys to pursue collection actions, and to independently compromise, settle, and discharge accounts receivable claims.

2. Notwithstanding any provision of the Code of Virginia or this act to the contrary, the University of Virginia Medical Center shall have the authority to collect its accounts receivable by engaging private collection agents and attorneys to pursue collection actions, and to independently compromise, settle, and discharge accounts receivable claims, provided that the University of Virginia demonstrates to the Secretary of Finance that debt collection by an agent other than the Office of the Attorney General is anticipated to be more cost effective. Nothing in this paragraph is intended to limit the ability of the University of Virginia Medical Center from voluntarily contracting with the Office of the Attorney General's Division of Debt Collection in cases where the Center would benefit from the expertise of legal counsel and collection services offered by the Office of the Attorney General.

3. Notwithstanding any provision of the Code of Virginia or this act to the contrary, the Department of Taxation shall be exempt from participating in the debt collection process of the Office of the Attorney General.

§ 4-5.03 SERVICES AND CLIENTS

a. CHANGED COST FACTORS:

1. No state agency, or its governing body, shall alter factors (e.g., qualification level for receipt of payment or service) which may increase the number of eligible recipients for its authorized services or payments, or alter factors which may increase the unit cost of benefit payments within its authorized services, unless the General Assembly has made an appropriation for the cost of such change.

2. State agencies shall submit any proposed modifications in rates to be charged by internal service funds, pursuant to §§ 2.2-803, 2.2-1011, and 2.2-2013, Code of Virginia, that impact on agency expenditures to the Department of Planning and Budget for review prior to approval by the Joint Legislative Audit and Review Commission. In its review, the Department of Planning and Budget shall determine whether the requested rate modifications are consistent with budget assumptions and report its findings to the Commission prior to the approval of the rate request.

b. NEW SERVICES:

1. No state agency shall begin any new service that will call for future additional property, plant or equipment or that will require an increase in subsequent general or nongeneral fund operating expenses without first obtaining the authorization of the General Assembly.

2. Pursuant to the policies and procedures of the State Council of Higher Education regarding approval of academic programs and the concomitant enrollment, no state institution of higher education shall operate any academic program with funds in this act unless approved by the Council and included in the Executive Budget, or approved by the General Assembly. The Council may grant exemptions to this policy in exceptional circumstances.

3. Reporting on all new services shall be in accordance with § 4-8.00, Reporting Requirements.

c. OFF-CAMPUS SITES OF INSTITUTIONS OF HIGHER EDUCATION:

No moneys appropriated by this act shall be used for off-campus sites unless as provided for in this section.

1. A public college or university seeking to create, establish, or operate an off-campus instructional site, funded directly or indirectly from the general fund or with revenue from tuition and mandatory educational and general fees generated from credit course offerings, shall first refer the matter to the State Council of Higher Education for Virginia for its consideration and approval. The State Council of Higher Education for Virginia may provide institutions with conditional approval to operate the site for up to one year, after which time the college or university must receive approval from the Governor and General Assembly, through legislation or appropriation, to continue operating the site.

2. For the colleges of the Virginia Community College System, the State Board for Community Colleges shall be responsible for approving off-campus locations. Sites governed by this requirement are those at any locations not contiguous to the main campus of the institution, including locations outside Virginia.

3. a) The provisions herein shall not apply to credit offerings on the site of a public or private entity if the offerings are supported entirely with private, local, or federal funds or revenue from tuition and mandatory educational and general fees generated entirely by course offerings at the site.

b) Offerings at previously approved off-campus locations shall also not be subject to these provisions.

c) Further, the provisions herein do not govern the establishment and operations of campus sites with a primary function of carrying out grant and contract research where direct and indirect costs from such research are covered through external funding sources. Such locations may offer limited graduate education as appropriate to support the research mission of the site.

d) Nothing herein shall prohibit an institution from offering non-credit continuing education programs at sites away from the main campus of a college or university.

4. The State Council of Higher Education shall establish guidelines to implement this provision.

d. PERFORMANCE MEASUREMENT

1. In accordance with § 2.2-1501, Code of Virginia, the Department of Planning and Budget shall develop a programmatic budget and accounting structure for all new programs and activities to ensure that it provides the appropriate financial and performance measures to determine if programs achieve desired results and outcomes. The Department of Accounts shall provide assistance as requested by the Department of Planning and Budget. The Department of Planning and Budget shall provide this information each year when the Governor submits the budget in accordance with § 2.2-1509, Code of Virginia, to the Chairmen of the House Appropriations, House Finance, and Senate Finance Committees.

2.a) Within thirty days of the enactment of this act, the Director, Department of Planning and Budget, shall submit in writing to the Chairmen of the House Appropriations and Senate Finance Committees a list of the new initiatives for which appropriations are provided in this act.

b) Not later than ninety days after the end of the first year of the biennium, the Director, Department of Planning and Budget, shall prepare a report on the performance of each new initiative contained in the list, to be submitted to the Chairmen of the House Appropriations and Senate Finance Committees. The report shall compare the actual results, including expenditures, of

the initiative with the anticipated results and the appropriation for the initiative. This information shall be used to determine whether the initiative should be extended beyond the beginning period. In the preparation of this report, all state agencies shall provide assistance as requested by the Department of Planning and Budget.

§ 4-5.04 GOODS AND SERVICES

a. STUDENT ATTENDANCE AT INSTITUTIONS OF HIGHER EDUCATION:

1. Public Information Encouraged: Each public institution of higher education is expected and encouraged to provide prospective students with accurate and objective information about its programs and services. The institution may use public funds under the control of the institution's Board of Visitors for the development, preparation and dissemination of factual information about the following subjects: academic programs; special programs for minorities; dates, times and procedures for registration; dates and times of course offerings; admission requirements; financial aid; tuition and fee schedules; and other information normally distributed through the college catalog. This information may be presented in any and all media, such as newspapers, magazines, television or radio where the information may be in the form of news, public service announcements or advertisements. Other forms of acceptable presentation would include brochures, pamphlets, posters, notices, bulletins, official catalogs, flyers available at public places and formal or informal meetings with prospective students.

2. Excessive Promotion Prohibited: Each public institution of higher education is prohibited from using public funds under the control of the institution's Board of Visitors for the development, preparation, dissemination or presentation of any material intended or designed to induce students to attend by exaggerating or extolling the institution's virtues, faculty, students, facilities or programs through the use of hyperbole. Artwork and photographs which exaggerate or extol rather than supplement or complement permissible information are prohibited. Mass mailings are generally prohibited; however, either mass mailings or newspaper inserts, but not both, may be used if other methods of distributing permissible information are not economically feasible in the institution's local service area.

3. Remedial Education: Senior institutions of higher education shall make arrangements with community colleges for the remediation of students accepted for admission by the senior institutions.

4. Compliance: The president or chancellor of each institution of higher education is responsible for the institution's compliance with this subsection.

b. INFORMATION TECHNOLOGY FACILITIES AND SERVICES:

1.a) The Virginia Information Technologies Agency shall procure information technology and telecommunications goods and services of every description for its own benefit or on behalf of other state agencies and institutions, or authorize other state agencies or institutions to undertake such procurements on their own.

b) Except for research projects, research initiatives, or instructional programs at public institutions of higher education, or any non-major information technology project request from the Virginia Community College System, Longwood University, or from an institution of higher education which is a member of the Virginia Association of State Colleges and University Purchasing Professionals (VASCUPP) as of July 1, 2003, requests for authorization from state agencies and institutions to procure information technology and telecommunications goods and services on their own behalf shall be made in writing to the Chief Information Officer or his designee. Members of VASCUPP as of July 1, 2003, are hereby recognized as: The College of William and Mary, George Mason University, James Madison University, Old Dominion University, Radford University, Virginia Commonwealth University, Virginia Military Institute, Virginia Polytechnic Institute and State University, and the University of Virginia.

c) The Chief Information Officer or his designee may grant the authorization upon a written determination that the request conforms to the statewide information technology plan and the individual information technology plan of the requesting agency or institution.

d) Any procurement authorized by the Chief Information Officer or his designee for information technology and telecommunications goods and services, including geographic information systems, shall be issued by the requesting state agency or institution in accordance with the regulations, policies, procedures, standards, and guidelines of the Virginia Information Technologies Agency.

e) Nothing in this subsection shall prevent public institutions of higher education or the Virginia Community College System from using the services of Network Virginia.

f) To ensure that the Commonwealth's research universities maintain a competitive position with access to the national optical research network infrastructure including the National LambdaRail and Internet2, the Network Virginia Contract Administrator is hereby authorized to renegotiate the term of the existing contracts. Additionally, the contract administrator is authorized to competitively negotiate additional agreements in accordance with the Code of Virginia and all applicable regulations, as required, to establish and maintain research network infrastructure.

2. If the billing rates and associated systems for computer, telecommunications and systems development services to state

agencies are altered, the Director, Department of Planning and Budget, may transfer appropriations from the general fund between programs affected. These transfers are limited to actions needed to adjust for overfunding or underfunding the program appropriations affected by the altered billing systems.

3. The provisions of this subsection shall not in any way affect the duties and responsibilities of the State Comptroller under the provisions of § 2.2-803, Code of Virginia.

4. It is the intent of the General Assembly that information technology (IT) systems, products, data, and service costs, including geographic information systems (GIS), be contained through the shared use of existing or planned equipment, data, or services which may be available or soon made available for use by state agencies, institutions, authorities, and other public bodies. State agencies, institutions, and authorities shall cooperate with the Virginia Information Technologies Agency in identifying the development and operational requirements for proposed IT and GIS systems, products, data, and services, including the proposed use, functionality, capacity and the total cost of acquisition, operation and maintenance.

5. This section shall not apply to public institutions of higher education governed by Chapters 933 and 943 of the 2006 Acts of Assembly.

6. Notwithstanding any other provision of law, state agencies that do not receive computer services from the Virginia Information Technologies Agency may develop their own policies and procedures governing the sale of surplus computers and laptops to their employees or officials. Any proceeds from the sale of surplus computers or laptops shall be deposited into the appropriate fund or funds used to purchase the equipment.

c. MOTOR VEHICLES AND AIRCRAFT:

1. No motor vehicles shall be purchased or leased with public funds by the state or any officer or employee on behalf of the state without the prior written approval of the Director, Department of General Services.

2. The institutions of higher education shall be exempt from this provision but shall be required to report their entire inventory of purchased and leased vehicles including the cost of such to the Director of the Department of General Services by June 30 of each year. The Director of the Department of General Services shall compare the cost of vehicles acquired by institutions of higher education to like vehicles under the state contract. If the comparison demonstrates for a given institution that the cost to the Commonwealth is greater for like vehicles than would be the case based on a contract of statewide applicability, the Governor or his designee may suspend the exemption granted to the institution pursuant to this subparagraph c.

3. The Director, Department of General Services, is hereby authorized to transfer surplus motor vehicles among the state agencies, and determine the value of such surplus equipment for the purpose of maintaining the financial accounts of the state agencies affected by such transfers.

d. MOTION PICTURE, TELEVISION AND RADIO SERVICES PRODUCTION: Except for public institutions of higher education governed by Chapters 933 and 943 of the 2006 Acts of Assembly, no state Executive Department agency or the State Lottery Department shall expend any public funds for the production of motion picture films or of programs for television transmission, or for the operation of television or radio transmission facilities, without the prior written approval of the Governor or as otherwise provided in this act, except for educational television programs produced for elementary-secondary education by authority of the Virginia Information Technologies Agency. The Joint Subcommittee on Rules is authorized to provide the approval of such expenditures for legislative agencies. For judicial agencies and independent agencies, other than the State Lottery Department, prior approval action rests with the supervisory bodies of these entities. With respect to television programs which are so approved and other programs which are otherwise authorized or are not produced for television transmission, state agencies may enter into contracts without competitive sealed bidding, or competitive negotiation, for program production and transmission services which are performed by public telecommunications entities, as defined in § 2.2-2427, Code of Virginia.

e. TRAVEL: Reimbursement for the cost of travel on official business of the state government is authorized to be paid pursuant to law and regulations issued by the State Comptroller to implement such law. Notwithstanding any contrary provisions of law:

1. For the use of personal automobiles in the discharge of official duties outside the continental limits of the United States, the State Comptroller may authorize an allowance not exceeding the actual cost of operation of such automobiles;

2. The first 15,000 miles of use during each fiscal year of personal automobiles in the discharge of official duties within the continental limits of the United States shall be reimbursed at an amount equal to the most recent business standard mileage rate as established by the Internal Revenue Service for employees or self-employed individuals to use in computing their income tax deductible costs for operating passenger vehicles owned or leased by them for business purposes, or in the instance of a state employee, at the lesser of (a) the IRS rate or (b) the lowest combined capital and operational trip pool rate charged by the Department of General Services, Office of Fleet Management Services (OFMS), posted on the OFMS website at time of travel, for the use of a compact state-owned vehicle. If the head of the state agency concerned certifies that a state-owned vehicle was not available, or if, according to regulations issued by the State Comptroller, the use of a personal automobile in lieu of a state-owned automobile is considered to be an advantage to the state, the reimbursement shall be at the rate of the

1 IRS rate. For such use in excess of 15,000 miles in each fiscal year, the reimbursement shall be at a rate of 13.0 cents per
2 mile, unless a state-owned vehicle is not available; then the rate shall be the IRS rate;

3 3. The State Comptroller may authorize exemptions to restrictions upon use of common carrier accommodations;

4 4. The State Comptroller may authorize reimbursement by per diem in lieu of actual costs of meals and any other expense
5 category deemed necessary for the efficient and effective operation of state government;

6 5. State employees traveling on official business of state government shall be reimbursed for their travel costs using the same
7 bank account authorized by the employee in which their net pay is direct deposited; and

8 6. This section shall not apply to members and employees of public school boards.

9 f. SMALL PURCHASE CHARGE CARD, ELECTRONIC DATA INTERCHANGE, DIRECT DEPOSIT, AND PAYLINE
10 OPT OUT: The State Comptroller is hereby authorized to charge state agencies a fee of \$5 per check or earnings notice when,
11 in his judgment, agencies have failed to comply with the Commonwealth's electronic commerce initiatives to reduce
12 unnecessary administrative costs for the printing and mailing of state checks and earning notices. The fee shall be collected by
13 the Department of Accounts through accounting entries.

14 g. PURCHASES OF APPLIANCES AND EQUIPMENT: State agencies and institutions shall purchase Energy Star rated
15 appliances and equipment in all cases where such appliances and equipment are available.

16 h. ELECTRONIC PAYMENTS: Any recipient of payments from the State Treasury who receives six or more payments per
17 year issued by the State Treasurer shall receive such payments electronically. The State Treasurer shall decide the appropriate
18 method of electronic payment and, through his warrant issuance authority, the State Comptroller shall enforce the provisions of
19 this section. The State Comptroller is authorized to grant administrative relief to this requirement when circumstances justify
20 non-electronic payment.

21 i. LOCAL AND NON-STATE SAVINGS AND EFFICIENCIES: It is the intent of the General Assembly that State agencies
22 shall encourage and assist local governments, school divisions, and other non-state governmental entities in their efforts to
23 achieve cost savings and efficiencies in the provision of mandated functions and services including but not limited to finance,
24 procurement, social services programs, and facilities management.

25 j. MEDICAL SERVICES: No expenditures from general or nongeneral fund sources may be made out of any appropriation by
26 the General Assembly for providing abortion services, except as otherwise required by federal law or state statute.

27 k. TELECOMMUNICATION SERVICES AND DEVICES:

28 1. The Chief Information Officer and the State Comptroller shall develop statewide requirements for the use of cellular
29 telephones and other telecommunication devices by in-scope Executive Department agencies, addressing the assignment,
30 evaluation of need, safeguarding, monitoring, and usage of these telecommunication devices. The requirements shall include an
31 acceptable use agreement template clearly defining an employee's responsibility when they receive and use a
32 telecommunication device. Statewide requirements shall require some form of identification on a device in case it is lost or
33 stolen and procedures to wipe the device clean of all sensitive information when it is no longer in use.

34 2. In-scope Executive Department agencies providing employees with telecommunication devices shall develop agency-specific
35 policies, incorporating the guidance provided in § 4-5.04 k. 1. of this act and shall maintain a cost justification for the
36 assignment or a public health, welfare and safety need.

37 3. The Chief Information Officer shall determine the optimal number of telecommunication vendors and plans necessary to
38 meet the needs of in-scope Executive Department agency personnel. The Chief Information Officer shall regularly procure
39 these services and provide statewide contracts for use by all such agencies. These contracts shall require the vendors to provide
40 detailed usage information in a useable electronic format to enable the in-scope agencies to properly monitor usage to make
41 informed purchasing decisions and minimize costs.

42 4. The Chief Information Officer shall examine the feasibility of providing tools for in-scope Executive Department agencies to
43 analyze usage and cost data to assist in determining the most cost effective plan combinations for the entity as a whole and
44 individual users.

45 1. ALTERNATIVE PROCUREMENT: If any payment is declared unconstitutional for any reason or if the Attorney General
46 finds in a formal, written, legal opinion that a payment is unconstitutional, in circumstances where a good or service can
47 constitutionally be the subject of a purchase, the administering agency of such payment is authorized to use the affected
48 appropriation to procure, by means of the Commonwealth's Procurement Act, goods and services, which are similar to those
49 sought by such payment in order to accomplish the original legislative intent.

1 § 4-5.05 NONSTATE AGENCIES, INTERSTATE COMPACTS AND ORGANIZATIONAL MEMBERSHIPS

2 a. The accounts of any agency, however titled, which receives funds from this or any other appropriating act, and is not owned
3 or controlled by the Commonwealth of Virginia, shall be subject to audit or shall present an audit acceptable to the Auditor of
4 Public Accounts when so directed by the Governor or the Joint Legislative Audit and Review Commission.

5 b.1. For purposes of this subsection, the definition of "nonstate agency" is that contained in § 2.2-1505, Code of Virginia.

6 2. Allotment of appropriations to nonstate agencies shall be subject to the following criteria:

7 a) Such agency is located in and operates in Virginia.

8 b) The agency must be open to the public or otherwise engaged in activity of public interest, with expenditures having actually
9 been incurred for its operation.

10 3. No allotment of appropriations shall be made to a nonstate agency until such agency has certified to the Secretary of
11 Finance that cash or in-kind contributions are on hand and available to match equally all or any part of an appropriation which
12 may be provided by the General Assembly, unless the organization is specifically exempted from this requirement by language
13 in this act. Such matching funds shall not have been previously used to meet the match requirement in any prior appropriation
14 act.

15 4. Operating appropriations for nonstate agencies equal to or in excess of \$150,000 shall be disbursed to nonstate agencies in
16 twelve or fewer equal monthly installments depending on when the first payment is made within the fiscal year. Operating
17 appropriations for nonstate agencies of less than \$150,000 shall be disbursed in one payment once the nonstate agency has
18 successfully met applicable match and application requirements.

19 5. The provisions of § 2.2-4343 A 14, Code of Virginia shall apply to any expenditure of state appropriations by a nonstate
20 agency.

21 c.1. Each interstate compact commission and each organization in which the Commonwealth of Virginia or a state agency
22 thereof holds membership, and the dues for which are provided in this act or any other appropriating act, shall submit its
23 biennial budget request to the state agency under which such commission or organization is listed in this act. The state agency
24 shall include the request of such commission or organization within its own request, but identified separately. Requests by the
25 commission or organization for disbursements from appropriations shall be submitted to the designated state agency.

26 2. Each state agency shall submit by November 1 each year, a report to the Director, Department of Planning and Budget,
27 listing the name and purpose for organizational memberships held by that agency with annual dues of \$5,000 or more. The
28 institutions of higher education shall be exempt from this reporting requirement.

29 § 4-5.06 DELEGATION OF AUTHORITY

30 a. The designation in this act of an officer or agency head to perform a specified duty shall not be deemed to supersede the
31 authority of the Governor to delegate powers under the provisions of § 2.2-104 , Code of Virginia.

32 b. The nongeneral fund capital outlay decentralization programs initiated pursuant to § 4-5.08b of Chapter 912, 1996 Acts of
33 Assembly as continued in subsequent appropriation acts are hereby made permanent. Decentralization programs for which
34 institutions have executed memoranda of understanding with the Secretary of Administration pursuant to the provisions of
35 § 4-5.08b of Chapter 912, 1996 Acts of Assembly shall no longer be considered pilot projects, and shall remain in effect until
36 revoked.

37 c. Institutions wishing to participate in a nongeneral fund capital outlay decentralization program for the first time shall submit
38 a letter of interest to the appropriate Cabinet Secretary. Within 90 calendar days of the receipt of the institution's request to
39 participate, the responsible Cabinet Secretary shall determine whether the institution meets the eligibility criteria and, if
40 appropriate, establish a decentralization program at the institution. The Cabinet Secretary shall report to the Governor and
41 Chairmen of the Senate Finance and House Appropriations Committees by December 1 of each year all institutions that have
42 applied for inclusion in a decentralization program and whether the institutions have been granted authority to participate in the
43 decentralization program.

44 d. The provisions identified in § 4-5.08 f and § 4-5.08 h of Chapter 1042 of the Acts of Assembly of 2003 pertaining to pilot
45 programs for selected capital outlay projects and memoranda of understanding in institutions of higher education are hereby
46 continued. Notwithstanding these provisions, those projects shall be insured through the state's risk management liability
47 program.

48 e. If during an independent audit conducted by the Auditor of Public Accounts, the audit discloses that an institution is not
49 performing within the terms of the memoranda of understanding or their addenda, the Auditor shall report this information to
50 the Governor, the responsible Cabinet Secretary, and the Chairmen of the Senate Finance and House Appropriations
51 Committees.

f. Institutions that have executed memoranda of understanding with the Secretary of Administration for nongeneral fund capital outlay decentralization programs are hereby granted a waiver from the provisions of § 2.2-4301, Competitive Negotiation, subdivision 3a, Code of Virginia, regarding the not to exceed amount of \$100,000 for a single project, the not to exceed sum of \$500,000 for all projects performed, and the option to renew for two additional one-year terms.

g. Notwithstanding any contrary provision of law or this act, delegations of authority in this act to the Governor shall apply only to agencies and personnel within the Executive Department, unless specifically stated otherwise.

h. This section shall not apply to public institutions of higher education governed by Chapters 933 and 943 of the 2006 Acts of Assembly.

§ 4-5.07 LEASE, LICENSE OR USE AGREEMENTS

a. Agencies shall not acquire or occupy real property through lease, license or use agreement until the agency certifies to the Director, Department of General Services, that (i) funds are available within the agency's appropriations made by this act for the cost of the lease, license or use agreement and (ii) except for good cause as determined by the Department of General Services, the volume of such space conforms with the space planning procedures for leased facilities developed by the Department of General Services and approved by the Governor. The Department of General Services shall acquire and hold such space for use by state departments, agencies and institutions within the Executive Branch and may utilize brokerage services, portfolio management strategies, strategic planning, transaction management, project and construction management, and lease administration strategies consistent with industry best practices as adopted by the Department from time to time. These provisions may be waived in writing by the Director, Department of General Services. However, these provisions shall not apply to institutions of higher education that have met the conditions prescribed in subsection B of § 23-38.88, Code of Virginia.

b. Agencies acquiring personal property in accordance with § 2.2-2417, Code of Virginia, shall certify to the State Treasurer that funds are available within the agency's appropriations made by this act for the cost of the lease.

§ 4-5.08 SEMICONDUCTOR MANUFACTURING PERFORMANCE GRANT PROGRAMS

a. The Comptroller shall not draw any warrants to issue checks for semiconductor manufacturing performance grant programs, pursuant to Title 59.1, Chapter 22.3, Code of Virginia, without a specific legislative appropriation. The appropriation shall be in accordance with the terms and conditions set forth in a memorandum of understanding between a qualified manufacturer and the Commonwealth. These terms and conditions shall supplement the provisions of the Semiconductor Manufacturing Performance Grant Program, the Semiconductor Memory or Logic Wafer Manufacturing Performance Grant Program, and the Semiconductor Memory or Logic Wafer Manufacturing Performance Grant Program II, as applicable, and shall include but not be limited to the numbers and types of semiconductor wafers that are produced; the level of investment directly related to the building and equipment for manufacturing of wafers or activities ancillary to or supportive of such manufacturer within the eligible locality; and the direct employment related to these programs. To that end, the Secretary of Commerce and Trade shall certify in writing to the Governor and to the Chairmen of the House Appropriations and Senate Finance Committees the extent to which a qualified manufacturer met the terms and conditions. The appropriation shall be made in full or in proportion to a qualified manufacturer's fulfillment of the memorandum of understanding.

b. The Governor shall consult with the House Appropriations and Senate Finance Committees before amending any existing memorandum of understanding. These Committees shall have the opportunity to review any changes prior to their execution by the Commonwealth.

§ 4-5.09 DISPOSITION OF SURPLUS REAL PROPERTY

a. Notwithstanding the provisions of § 2.2-1156, Code of Virginia, the departments, divisions, institutions, or agencies of the Commonwealth, or the Governor, shall sell or lease surplus real property only under the following circumstances:

1. Any emergency declared in accordance with §§ 44-146.18:2 or 44-146.28, Code of Virginia, or

2. Not less than thirty days after the Governor notifies, in writing, the Chairmen of the House Appropriations and Senate Finance Committees regarding the planned conveyance, including a statement of the proceeds to be derived from such conveyance and the individual or entity taking title to such property.

3. Surplus property valued at less than \$5,000,000 that is possessed and controlled by a public institution of higher education, pursuant to §§ 2.2-1149 and 2.2-1153, Code of Virginia.

b. In any circumstance provided for in subsection a of this section, the cognizant board or governing body of the agency or institution holding title or otherwise controlling the state-owned property shall approve, in writing, the proposed conveyance of the property.

c. In accordance with § 15.2-2005, Code of Virginia, the consent of the General Assembly is herein provided for the road known as Standpipe Road, that was relocated and established on a portion of the Virginia Department of Transportation's

Culpeper District Office property, identified as Tax Map No. 50-28, to improve the operational efficiency of the local road network in the Town of Culpeper. Further, the Virginia Department of Transportation is hereby authorized to convey to the Town of Culpeper, upon such terms and conditions as the Department deems proper and for such considerations the Department may determine, the property on which "Standpipe Road (Relocated)(Variable Width R/W)" on the plat entitled "plat Showing Property and Various Easements for Standpipe Road Relocated, Tax Map 50-28, Town of Culpeper, Culpeper County, Virginia" prepared by ATCS P.L.C and sealed March 14, 2012, together with easements to the Town of Culpeper for electric utility, slopes and drainage as shown on said plat. The conveyance shall be made with the approval of the Governor and in a form approved by the Attorney General. The appropriate officials of the Commonwealth are hereby authorized to prepare, execute, and deliver such deed and other documents as may be necessary to accomplish the conveyance.

§ 4-5.10 SURPLUS PROPERTY TRANSFERS FOR ECONOMIC DEVELOPMENT

a. The Commonwealth shall receive the fair market value of surplus state property which is designated by the Governor for economic development purposes, and for any properties owned by an Industrial Development Authority in any county where the Commonwealth has a continuing interest based on the deferred portion of the purchase price, which shall be assessed by more than one independent appraiser certified as a Licensed General Appraiser. Such property shall not be disposed of for less than its fair market value as determined by the assessments.

b. Recognizing the commercial, business and industrial development potential of certain lands declared surplus, and for any properties owned by an Industrial Development Authority in any county where the Commonwealth has a continuing interest based on the deferred portion of the purchase price, the Governor shall be authorized to utilize funds available in the Governor's discretion, to meet the requirements of the preceding subsection a. Sale proceeds, together with the money from the Governor's Development Opportunity Fund, shall be deposited as provided in § 2.2-1156 D, Code of Virginia.

c. Within thirty days of closing on the sale of surplus property designated for economic development, the Governor or his designee shall report to the Chairmen of the Senate Finance and House Appropriations Committees. The report shall include information on the number of acres sold, sales price, amount of proceeds deposited to the general fund and Conservation Resources Fund, and the fair market value of the sold property.

d. Except for subaqueous lands that have been filled prior to January 1, 2006, the Governor shall not sell or convey those subaqueous lands identified by metes and bounds in Chapter 884 of the Acts of the Assembly of 2006.

§ 4-5.11 ASSIGNMENT OF GENERAL FUND FOR NONRECURRING EXPENDITURES

In developing the annual budget bill submitted pursuant to § 2.2-1509, Code of Virginia, including any amendments to a general appropriation act pursuant to such section, "Nonrecurring expenditures" shall mean only the acquisition or construction of capital outlay projects as defined in § 2.2-1518, Code of Virginia, the acquisition or construction of capital improvements, the acquisition of land, the acquisition of equipment, or other expenditures of a one-time nature as specified in the general appropriation act. Such term shall not include any expenditures relating to transportation, including but not limited to transportation maintenance.

§ 4-6.00 POSITIONS AND EMPLOYMENT

§ 4-6.01 EMPLOYEE COMPENSATION

a. The compensation of all kinds and from all sources of each appointee of the Governor and of each officer and employee in the Executive Department who enters the service of the Commonwealth or who is promoted to a vacant position shall be fixed at such rate as shall be approved by the Governor in writing or as is in accordance with rules and regulations established by the Governor. No increase shall be made in such compensation except with the Governor's written approval first obtained or in accordance with the rules and regulations established by the Governor. In all cases where any appointee, officer or employee is employed or promoted to fill a vacancy in a position for which a salary is specified by this act, the Governor may fix the salary of such officer or employee at a lower rate or amount within the respective level than is specified. In those instances where a position is created by an act of the General Assembly but not specified by this act, the Governor may fix the salary of such position in accordance with the provisions of this subsection.

b. Annual salaries of persons appointed to positions by the General Assembly, pursuant to the provisions of §§ 2.2-200 and 2.2-400, Code of Virginia, shall be paid in the amounts shown.

	July 1, 2012 to June 24, 2013	June 25, 2013 to November 24, 2013	November 25, 2013 to June 30, 2014
Chief of Staff	\$160,459	\$160,459	\$160,459
Secretary of Administration	\$152,793	\$152,793	\$152,793
Secretary of Agriculture and Forestry	\$152,793	\$152,793	\$152,793

1				
2	Secretary of Commerce and Trade	\$160,433	\$160,433	\$160,433
3				
4	Secretary of the Commonwealth	\$152,793	\$152,793	\$152,793
5				
6	Secretary of Education	\$152,793	\$152,793	\$152,793
7				
8	Secretary of Finance	\$160,433	\$160,433	\$160,433
9				
10	Secretary of Health and Human			
11	Resources	\$152,793	\$152,793	\$152,793
12				
13	Secretary of Natural Resources	\$152,793	\$152,793	\$152,793
14				
15	Secretary of Public Safety	\$160,433	\$160,433	\$160,433
16				
17	Secretary of Technology	\$152,793	\$152,793	\$152,793
18				
19	Secretary of Transportation	\$160,433	\$160,433	\$160,433
20				
21	Secretary of Veterans Affairs and			
22	Homeland Security	\$160,433	\$160,433	\$160,433
23				

c.1.a) Annual salaries of persons appointed to positions listed in subdivision c 6 hereof shall be paid in the amounts shown for the current biennium, unless changed in accordance with conditions stated in subdivisions c 2 through c 5 hereof.

b) The starting salary of a new appointee shall not exceed the midpoint of the range, except where the midpoint salary is less than a ten percent increase from an appointee's preappointment compensation. In such cases, an appointee's starting salary may be set at a rate which is ten percent higher than the preappointment compensation, provided that the maximum of the range is not exceeded. However, in instances where an appointee's preappointment compensation exceeded the maximum of the respective salary range, then the salary for that appointee may be set at the maximum salary for the respective salary range.

c) Nothing in subdivision c 1 shall be interpreted to supersede the provisions of § 4-6.01 e, f, g, h, i, j, k, l, and m of this act.

d) For new appointees to positions listed in § 4-6.01c.6., the Governor is authorized to provide for fringe benefits in addition to those otherwise provided by law, including post retirement health care and other non-salaried benefits provided to similar positions in the public sector.

2.a)1) The Governor may increase or decrease the annual salary for incumbents of positions listed in subdivision c 6 below at a rate of up to 10 percent in any single fiscal year between the minimum and the maximum of the respective salary range in accordance with an assessment of performance and service to the Commonwealth.

2) The governing boards of the independent agencies may increase or decrease the annual salary for incumbents of positions listed in subdivision c.7. below at a rate of up to 10 percent in any fiscal year between the minimum and maximum of the respective salary range, in accordance with an assessment of performance and service to the Commonwealth.

b)1) The appointing or governing authority may grant performance bonuses of 0-5 percent for positions whose salaries are listed in §§ 1-1 through 1-9, and 4-6.01 b, c, and d of this act, based on an annual assessment of performance, in accordance with policies and procedures established by such appointing or governing authority. Such performance bonuses shall be over and above the salaries listed in this act, and shall not become part of the base rate of pay.

2) The appointing or governing authority shall report performance bonuses which are granted to executive branch employees to the Department of Human Resource Management for retention in its records.

3. From the effective date of the Executive Pay Plan set forth in Chapter 601, Acts of Assembly of 1981, all incumbents holding positions listed in this § 4-6.01 shall be eligible for all fringe benefits provided to full-time classified state employees and, notwithstanding any provision to the contrary, the annual salary paid pursuant to this § 4-6.01 shall be included as creditable compensation for the calculation of such benefits.

4. Notwithstanding § 4-6.01.c.2.b)1) of this Act, the Board of Commissioners of the Virginia Port Authority may supplement the salary of its Executive Director, with the prior approval of the Governor. The Board should be guided by criteria which provide a reasonable limit on the total additional income of the Executive Director. The criteria should include, without limitation, a consideration of the salaries paid to similar officials at comparable ports of other states. The Board shall report approved supplements to the Department of Human Resource Management for retention in its records.

5. With the written approval of the Governor, the Board of Trustees of the Virginia Museum of Fine Arts, the Science

Museum of Virginia, the Virginia Museum of Natural History, the Jamestown-Yorktown Foundation, the Library Board, and the Virginia College Savings Plan Board may supplement the salary of the Director of each museum, the Librarian of Virginia, and the Director of the Virginia College Savings Plan Board from nonstate funds. In approving a supplement, the Governor should be guided by criteria which provide a reasonable limit on the total additional income and the criteria should include, without limitation, a consideration of the salaries paid to similar officials at comparable museums and libraries of other states. The respective Boards shall report approved supplements to the Department of Human Resource Management for retention in its records.

6.a) The following salaries shall be paid for the current biennium in the amounts shown, however, all salary changes shall be subject to subdivisions c 2 through c 5 above.

	July 1, 2012 to June 24, 2013	June 25, 2013 to November 24, 2013	November 25, 2013 to June 30, 2014
Level I Range	\$143,449 - \$198,450	\$143,449 - \$198,450	\$143,449 - \$198,450
Midpoint	\$170,950	\$170,950	\$170,950
Chief Information Officer, Virginia Information Technologies Agency	\$157,500	\$157,500	\$157,500
Commissioner, Department of Motor Vehicles	\$143,449	\$143,449	\$143,449
Commissioner, Department of Social Services	\$147,000	\$147,000	\$147,000
Commissioner, Department of Behavioral Health and Developmental Services	\$191,672	\$191,672	\$191,672
Commonwealth Transportation Commissioner	\$198,450	\$198,450	\$198,450
Director, Department of Corrections	\$150,000	\$150,000	\$150,000
Director, Department of Environmental Quality	\$157,729	\$157,729	\$157,729
Director, Department of Medical Assistance Services	\$165,669	\$165,669	\$165,669
Director, Department of Planning and Budget	\$157,500	\$157,500	\$157,500
State Health Commissioner	\$191,906	\$191,906	\$191,906
State Tax Commissioner	\$143,646	\$143,646	\$143,646
Superintendent of Public Instruction	\$175,467	\$175,467	\$175,467
Superintendent of State Police	\$153,076	\$153,076	\$153,076
	July 1, 2012	June 25, 2013	November 25, 2013

		to June 24, 2013	to November 24, 2013	to June 30, 2014
1				
2				
3				
4	Level II Range	\$100,800 - \$157,249	\$100,800 - \$157,249	\$100,800 - \$157,249
5				
6	Midpoint	\$129,025	\$129,025	\$129,025
7				
8	Alcoholic Beverage			
9	Control Commissioner	\$120,000	\$126,000	\$126,000
10				
11	Alcoholic Beverage			
12	Control Commissioner	\$122,000	\$122,000	\$122,000
13				
14	Chairman, Alcoholic			
15	Beverage Control Board	\$130,978	\$130,978	\$130,978
16				
17	Commissioner,			
18	Department of			
19	Agriculture and			
20	Consumer Services	\$120,000	\$120,000	\$120,000
21				
22	Commissioner,			
23	Department of Veterans			
24	Services	\$120,000	\$120,000	\$120,000
25				
26	Commissioner, Virginia			
27	Employment			
28	Commission	\$128,100	\$128,100	\$128,100
29				
30	Executive Director,			
31	Department of Game and			
32	Inland Fisheries	\$130,977	\$130,977	\$130,977
33				
34	Commissioner, Marine			
35	Resources Commission	\$115,395	\$115,395	\$115,395
36				
37	Director, Department of			
38	Business Assistance	\$100,800	\$100,800	\$100,800
39				
40	Director, Department of			
41	Forensic Science	\$153,972	\$153,972	\$153,972
42				
43	Director, Department of			
44	General Services	\$148,293	\$148,293	\$148,293
45				
46	Director, Department of			
47	Mines, Minerals and			
48	Energy	\$124,888	\$124,888	\$124,888
49				
50	Director, Department of			
51	Human Resource			
52	Management	\$137,955	\$137,955	\$137,955
53				
54	Director, Department of			
55	Juvenile Justice	\$120,750	\$120,750	\$120,750
56				
57	Director, Department of			
58	Rail and Public			
59	Transportation	\$132,132	\$132,132	\$132,132
60				
61	Executive Director,			
62	DMV Dealer Board	\$115,445	\$115,445	\$115,445
63				
64	Executive Director,			
65	Virginia Port Authority	\$137,186	\$137,186	\$137,186
66				
67	State Comptroller	\$140,671	\$140,671	\$140,671

State Treasurer	\$157,249	\$157,249	\$157,249
Level III Range			
	\$101,493- \$139,535	\$101,493- \$139,535	\$101,493- \$139,535
Midpoint	\$120,514	\$120,514	\$120,514
Adjutant General	\$132,890	\$132,890	\$132,890
Chairman, Virginia Parole Board	\$120,750	\$120,750	\$120,750
Commissioner, Department of Labor and Industry	\$110,250	\$110,250	\$110,250
Commissioner, Department of Rehabilitative Services	\$130,815	\$130,815	\$130,815
Coordinator, Department of Emergency Management	\$120,383	\$120,383	\$120,383
Director, Department of Aviation	\$127,937	\$127,937	\$127,937
Director, Department of Conservation and Recreation	\$134,400	\$134,400	\$134,400
Director, Department of Criminal Justice Services	\$113,400	\$113,400	\$113,400
Director, Department of Employment Dispute Resolution	\$111,758	\$111,758	\$111,758
Director, Department of Health Professions	\$126,127	\$126,127	\$126,127
Director, Department of Historic Resources	\$105,189	\$105,189	\$105,189
Director, Department of Housing and Community Development	\$124,335	\$124,335	\$124,335
Director, Department of Professional and Occupational Regulation	\$112,000	\$112,000	\$112,000
Director, The Science Museum of Virginia	\$128,767	\$128,767	\$128,767
Director, Virginia Museum of Fine Arts	\$133,726	\$133,726	\$133,726

1	Director, Virginia			
2	Museum of Natural			
3	History	\$110,250	\$110,250	\$110,250
4				
5	Executive Director,			
6	Jamestown-Yorktown			
7	Foundation	\$127,940	\$127,940	\$127,940
8				
9	Executive Secretary,			
10	Virginia Racing			
11	Commission	\$108,472	\$108,472	\$108,472
12				
13	Librarian of Virginia	\$139,535	\$139,535	\$139,535
14				
15	State Forester,			
16	Department of Forestry	\$101,493	\$101,493	\$101,493
17				
18	Superintendent,			
19	Department of			
20	Correctional Education	\$128,873	\$128,873	\$128,873
21				
22				
23		July 1, 2012	June 25, 2013	November 25, 2013
24		to	to	to
25		June 24, 2013	November 24, 2013	June 30, 2014
26				
27	Level IV Range	\$76,745 - \$109,309	\$76,745 - \$109,309	\$76,745 - \$109,309
28				
29	Midpoint	\$93,235	\$93,235	\$93,235
30				
31	Administrator,			
32	Commonwealth's			
33	Attorneys' Services			
34	Council	\$98,214	\$98,214	\$98,214
35				
36	Commissioner,			
37	Department for the			
38	Aging	\$109,309	\$109,309	\$109,309
39				
40	Commissioner, Virginia			
41	Department for the Blind			
42	and Vision Impaired	\$109,725	\$109,725	\$109,725
43				
44	Director, Department of			
45	Minority Business			
46	Enterprise	\$101,130	\$101,130	\$101,130
47				
48	Executive Director,			
49	Board of Accountancy	\$109,200	\$109,200	\$109,200
50				
51	Executive Director,			
52	Frontier Culture Museum			
53	of Virginia	\$106,139	\$106,139	\$106,139
54				
55	Human Rights Director,			
56	Human Rights Council	\$76,745	\$76,745	\$76,745
57				
58	Secretary, State Board of			
59	Elections	\$104,000	\$104,000	\$104,000
60				
61				
62		July 1, 2012	June 25, 2013	November 25, 2013
63		to	to	to
64		June 24, 2013	November 24, 2013	June 30, 2014
65				
66	Level V Range	\$20,288 - \$88,583	\$20,288 - \$88,583	\$20,288 - \$88,583
67				

Midpoint	\$54,436	\$54,436	\$54,436
Director, Gunston Hall	\$86,176	\$86,176	\$86,176
Director, Virginia Department for the Deaf and Hard-of-Hearing	\$88,583	\$88,583	\$88,583
Executive Director, Department of Fire Programs	\$87,360	\$87,360	\$87,360
Executive Director, Towing and Recovery Operators	\$79,498	\$79,498	\$79,498
Executive Director, Virginia Commission for the Arts	\$86,283	\$86,283	\$86,283
Chairman of Board Chairman, Compensation Board	\$20,288	\$20,288	\$20,288

7. Annual salaries of the directors of the independent agencies, as listed in this subdivision, shall be paid in the amounts shown. All salary changes shall be subject to subdivisions c 1, c 2, and c 3 above.

	July 1, 2012 to June 24, 2013	June 25, 2013 to November 24, 2013	November 25, 2013 to June 30, 2014
Independent Range	\$127,846 - \$170,352	\$127,846 - \$170,352	\$127,846 - \$170,352
Midpoint	\$149,099	\$149,099	\$149,099
Director, State Lottery Department	\$142,719	\$142,719	\$142,719
Executive Director, Virginia Office for Protection and Advocacy	\$127,846	\$127,846	\$127,846
Director, Virginia Retirement System	\$170,352	\$170,352	\$170,352
Chief Executive Officer, Virginia College Savings Plan	\$170,352	\$170,352	\$170,352

d.1. Annual salaries of the presidents of the senior institutions of higher education, the President of Richard Bland College, the Chancellor of the University of Virginia's College at Wise, the Superintendent of the Virginia Military Institute, the Director of the State Council of Higher Education, the Director of the Southern Virginia Higher Education Center, the Director of the Southwest Virginia Higher Education Center and the Chancellor of Community Colleges, as listed in this paragraph, shall be paid in the amounts shown. The annual salaries of the presidents of the community colleges shall be fixed by the State Board for Community Colleges within a salary structure submitted to the Governor prior to June 1 each year for approval.

2.a) The board of visitors of each institution of higher education or the boards of directors for Southern Virginia Higher Education Center, Southwest Virginia Higher Education Center, and the New College Institute may annually supplement the salary of a president or director from private gifts, endowment funds, foundation funds, or income from endowments and gifts. Supplements paid from other than the cited sources prior to June 30, 1997, may continue to be paid. In approving a supplement, the board of visitors or board of directors should be guided by criteria which provide a reasonable limit on the total additional income of a president or director. The criteria should include a consideration of additional income from outside sources including, but not being limited to, service on boards of directors or other such services. The board of visitors or board of directors shall report approved supplements to the Department of Human Resource Management for retention in its records.

b) The State Board for Community Colleges may annually supplement the salary of the Chancellor from any available appropriations of the Virginia Community College System. In approving a supplement, the State Board for Community Colleges should be guided by criteria which provide a reasonable limit on the total additional income of the Chancellor. The criteria should include consideration of additional income from outside sources including, but not being limited to, service on boards of directors or other such services. The Board shall report approved supplements to the Department of Human Resource Management for retention in its records.

c) Norfolk State University is authorized to supplement the salary of its president from educational and general funds up to \$17,000.

d) Should a vacancy occur for the Director of the State Council of Higher Education on or after the date of enactment of this act, the salary for the new director shall be established by the State Council of Higher Education based on the salary range for Level I agency heads. Furthermore, the state council may provide a bonus of up to five percent of the annual salary for the new director.

	July 1, 2012 to June 24, 2013	June 25, 2013 to November 24, 2013	November 25, 2013 to June 30, 2014
NEW COLLEGE INSTITUTE			
Executive Director, New College Institute	\$123,524	\$123,524	\$123,524
STATE COUNCIL OF HIGHER EDUCATION FOR VIRGINIA			
Director, State Council of Higher Education for Virginia	\$182,490	\$182,490	\$182,490
SOUTHERN VIRGINIA HIGHER EDUCATION CENTER			
Director, Southern Virginia Higher Education Center	\$124,925	\$124,925	\$124,925
SOUTHWEST VIRGINIA HIGHER EDUCATION CENTER			
Director, Southwest Virginia Higher Education Center	\$128,300	\$128,300	\$128,300
VIRGINIA COMMUNITY COLLEGE SYSTEM			
Chancellor of Community Colleges	\$167,243	\$167,243	\$167,243
SENIOR COLLEGE PRESIDENTS' SALARIES			
Chancellor, University of Virginia's College at Wise	\$127,221	\$127,221	\$127,221
President, Christopher Newport University	\$130,805	\$130,805	\$130,805
President, The College of William and Mary in Virginia	\$157,249	\$157,249	\$157,249
President, George Mason University	\$148,307	\$148,307	\$148,307

1	President, James Madison			
2	University	\$153,183	\$153,183	\$153,183
3				
4	President, Longwood			
5	University	\$147,127	\$147,127	\$147,127
6				
7	President, Norfolk State			
8	University	\$143,627	\$143, 627	\$143, 627
9				
10	President, Old Dominion			
11	University	\$165,777	\$165,777	\$165,777
12				
13	President, Radford			
14	University	\$150,805	\$150,805	\$150,805
15				
16	President, Richard Bland			
17	College	\$129,200	\$129,200	\$129,200
18				
19	President, University of			
20	Mary Washington	\$140,447	\$140,447	\$140,447
21				
22	President, University of			
23	Virginia	\$176,104	\$176,104	\$176,104
24				
25	President, Virginia			
26	Commonwealth University	\$176,104	\$176,104	\$176,104
27				
28	President, Virginia			
29	Polytechnic Institute and			
30	State University	\$184,919	\$184,919	\$184,919
31				
32	President, Virginia State			
33	University	\$143,624	\$143,624	\$143,624
34				
35	Superintendent, Virginia			
36	Military Institute	\$142,297	\$142,297	\$142,297
37				

e. 1. Salaries for newly employed or promoted employees shall be established consistent with the compensation and classification plans established by the Governor.

2. The State Comptroller is hereby authorized to require payment of wages or salaries to state employees by direct deposit or by credit to a prepaid debit card or card account from which the employee is able to withdraw or transfer funds.

f. The provisions of this section, requiring prior written approval of the Governor relative to compensation, shall apply also to any system of incentive award payments which may be adopted and implemented by the Governor. The cost of implementing any such system shall be paid from any funds appropriated to the affected agencies.

g. No lump sum appropriation for personal service shall be regarded as advisory or suggestive of individual salary rates or of salary schedules to be fixed under law by the Governor payable from the lump sum appropriation.

h. Subject to approval by the Governor of a plan for a statewide employee meritorious service awards program, as provided for in § 2.2-1201.12, Code of Virginia, the costs for such awards shall be paid from any operating funds appropriated to the affected agencies.

i. The General Assembly hereby affirms and ratifies the Governor's existing authority and the established practice of this body to provide for pay differentials or to supplement base rates of pay for employees in specific job classifications in particular geographic and/or functional areas where, in the Governor's discretion, they are needed for the purpose of maintaining salaries which enable the Commonwealth to maintain a competitive position in the relevant labor market.

j.1. If at any time the Administrator of the Commonwealth's Attorneys' Services Council serves on the faculty of a state-supported institution of higher education, the faculty appointment must be approved by the Council. Such institution shall pay one-half of the salary listed in § 4-6.01 c 6 of this act. Further, such institution may provide compensation in addition to that listed in § 4-6.01 c 6; provided, however, that such additional compensation must be approved by the Council.

2. If the Administrator ceases to be a member of the faculty of a state-supported institution of higher education, the total salary listed in § 4-6.01 c 6 shall be paid from the Council's appropriation.

k.1.a) Except as otherwise provided for in this subdivision, any increases in the salary band assignment of any job role contained in the compensation and classification plans approved by the Governor shall be effective beginning with the first pay period, defined as the pay period from June 25 through July 9, of the fiscal year if: (1) the agency certifies to the Secretary of Finance that funds are available within the agency's appropriation to cover the cost of the increase for the remainder of the current biennium and presents a plan for covering the costs next biennium and the Secretary concurs, or (2) such funds are appropriated by the General Assembly. If at any time the Secretary of Administration shall certify that such change in the salary band assignment for a job role is of an emergency nature and the Secretary of Finance shall certify that funds are available to cover the cost of the increase for the remainder of the biennium within the agency's appropriation, such change in compensation may be effective on a date agreed upon by these two Secretaries. The Secretary of Administration shall provide a monthly report of all such emergency changes in accordance with § 4-8.00, Reporting Requirements.

b) Notwithstanding any other provision of law, state employees will be paid on July 2, 2012, for the work period June 10 to June 24, 2012.

2. Salary adjustments for any employee through a promotion, role change, exceptional recruitment and retention incentive options, or in-range adjustment shall occur only if: a) the agency has sufficient funds within its appropriation to cover the cost of the salary adjustment for the remainder of the current biennium or b) such funds are appropriated by the General Assembly.

3. No changes in salary band assignments affecting classified employees of more than one agency shall become effective unless the Secretary of Finance certifies that sufficient funds are available to provide such increase or plan to all affected employees supported from the general fund.

1. Full-time employees of the Commonwealth, including faculty members of state institutions of higher education, who are appointed to a state-level board, council, commission or similar collegial body shall not receive any such compensation for their services as members or chairmen except for reimbursement of reasonable and necessary expenses. The foregoing provision shall likewise apply to the Compensation Board, pursuant to § 15.2-1636.5, Code of Virginia.

m.1. Notwithstanding any other provision of law, the board of visitors or other governing body of any public institution of higher education is authorized to establish age and service eligibility criteria for faculty participating in voluntary early retirement incentive plans for their respective institutions pursuant to § 23-9.2:3.1 B and the cash payment offered under such compensation plans pursuant to § 23-9.2:3.1 D, Code of Virginia. Notwithstanding the limitations in § 23-9.2:3.1 D, the total cost in any fiscal year for any such compensation plan, shall be set forth by the governing body in the compensation plan for approval by the Governor and review for legal sufficiency by the Office of the Attorney General.

2. Notwithstanding any other provision of law, employees holding full-time, academic-year classified positions at public institutions of higher education shall be considered "state employees" as defined in § 51.1-124.3, Code of Virginia, and shall be considered for medical/hospitalization, retirement service credit, and other benefits on the same basis as those individuals appointed to full-time, 12-month classified positions.

n. Notwithstanding the Department of Human Resource Management Policies and Procedures, payment to employees with five or more years of continuous service who either terminate or retire from service shall be paid in one sum for twenty-five percent of their sick leave balance, provided, however, that the total amount paid for sick leave shall not exceed \$5,000 and the remaining seventy-five percent of their sick leave shall lapse. This provision shall not apply to employees who are covered by the Virginia Sickness and Disability Program as defined in § 51.1-1100, Code of Virginia. Such employees shall not be paid for their sick leave balances. However, they will be paid, if eligible as described above, for any disability leave credits they have at separation or retirement or may convert disability credits to service credit under the Virginia Retirement System pursuant to § 51.1-1103 (F), Code of Virginia.

o. It is the intent of the General Assembly that calculation of the faculty salary benchmark goal for the Virginia Community College System shall be done in a manner consistent with that used for four-year institutions, taking into consideration the number of faculty at each of the community colleges. In addition, calculation of the salary target shall reflect an eight percent salary differential in a manner consistent with other public four-year institutions and for faculty at Northern Virginia Community College.

p. Any public institution of higher education that has met the eligibility criteria set out in Chapters 933 and 945 of the 2005 Acts of Assembly may supplement annual salaries for classified employees from private gifts, endowment funds, or income from endowments and gifts, subject to policies approved by the board of visitors. The Commonwealth shall have no general fund obligations for the continuation of such salary supplements.

§ 4-6.02 EMPLOYEE TRAINING AND STUDY

Subject to uniform rules and regulations established by the Governor, the head of any state agency may authorize, from any funds appropriated to such department, institution or other agency in this act or subsequently made available for the purpose, compensation or expenses or both compensation and expenses for employees pursuing approved training courses or academic studies for the purpose of becoming better equipped for their employment in the state service. The rules and regulations shall include reasonable provision for the return of any employee receiving such benefits for a reasonable period of duty, or for reimbursement to the state for expenditures incurred on behalf of the employee should he not return to state service.

1 § 4-6.03 EMPLOYEE BENEFITS

2 a. Any medical/hospitalization benefit program provided for state employees shall include the following provision: any state
3 employee, as defined in § 2.2-2818, Code of Virginia, shall have the option to accept or reject coverage.

4 b. Except as provided for sworn personnel of the Department of State Police, no payment of, or reimbursement for, the
5 employer paid contribution to the State Police Officers' Retirement System, or any system offering like benefits, shall be made
6 by the Compensation Board of the Commonwealth at a rate greater than the employer rate established for the general classified
7 workforce of the Commonwealth covered under the Virginia Retirement System. Any cost for benefits exceeding such general
8 rate shall be borne by the employee or, in the case of a political subdivision, by the employer.

9 c. Each agency may, within the funds appropriated by this act, implement a transit and ridesharing incentive program for its
10 employees. With such programs, agencies may reimburse employees for all or a portion of the costs incurred from using public
11 transit, car pools, or van pools. The Secretary of Transportation shall develop guidelines for the implementation of such
12 programs and any agency program must be developed in accordance with such guidelines. The guidelines shall be in
13 accordance with the federal National Energy Policy Act of 1992 (P.L. 102-486), and no program shall provide an incentive
14 that exceeds the actual costs incurred by the employee.

15 d. Any hospital that serves as the primary medical facility for state employees may be allowed to participate in the State
16 Employee Health Insurance Program pursuant to § 2.2-2818, Code of Virginia, provided that (1) such hospital is not a
17 participating provider in the network, contracted by the Department of Human Resource Management, that serves state
18 employees and (2) such hospital enters into a written agreement with the Department of Human Resource Management as to
19 the rates of reimbursement. The department shall accept the lowest rates offered by the hospital from among the rates charged
20 by the hospital to (1) its largest purchaser of care, (2) any state or federal public program, or (3) any special rate developed by
21 the hospital for the state employee health benefits program which is lower than either of the rates above. If the department and
22 the hospital cannot come to an agreement, the department shall reimburse the hospital at the rates contained in its final offer to
23 the hospital until the dispute is resolved. Any dispute shall be resolved through arbitration or through the procedures
24 established by the Administrative Process Act, as the hospital may decide, without impairment of any residual right to judicial
25 review.

26 e. Any classified employee of the Commonwealth and any person similarly employed in the legislative, judicial and
27 independent agencies who (i) is compensated on a salaried basis and (ii) works at least twenty hours per week shall be
28 considered a full-time employee for the purposes of participation in the Virginia Retirement System's group life insurance and
29 retirement programs. Any part-time magistrate hired prior to July 1, 1999, shall have the option of participating in the
30 programs under this provision.

31 f.1. Any member of the Virginia Retirement System who is retired under the provisions of § 51.1-155.1, Code of Virginia
32 who: 1) returns to work in a position that is covered by the provisions of § 51.1-155.1, Code of Virginia after a break of not
33 less than four years, 2) receives no other compensation for service to a public employer than that provided for the position
34 covered by § 51.1-155.1, Code of Virginia during such period of reemployment, 3) retires within one year of commencing such
35 period of reemployment, and 4) retires directly from service at the end of such period of reemployment may either:

36 a) Revert to the previous retirement benefit received under the provisions of § 51.1-155.1, Code of Virginia, including any
37 annual cost of living adjustments granted thereon. This benefit may be adjusted upward to reflect the effect of such additional
38 months of service and compensation received during the period of reemployment, or

39 b) Retire under the provisions of Title 51.1 in effect at the termination of his or her period of reemployment, including any
40 purchase of service that may be eligible for purchase under the provisions of §51.1-142.2, Code of Virginia.

41 2. The Virginia Retirement System shall establish procedures for verification by the employer of eligibility for the benefits
42 provided for in this paragraph.

43 g. Notwithstanding any other provision of law, no agency head compensated by funds appropriated in this act may be a
44 member of the Virginia Law Officers' Retirement System created under Title 51.1, Chapter 2.1, Code of Virginia. The
45 provisions of this paragraph are effective on July 1, 2002, and shall not apply to the Chief of the Capitol Police.

46 h. Full-time employees appointed by the Governor who, except for meeting the minimum service requirements, would be
47 eligible for the provisions of § 51.1-155.1, Code of Virginia, may, upon termination of service, use any severance allowance
48 payment to purchase service to meet, but not exceed, the minimum service requirements of § 51.1-155.1, Code of Virginia.
49 Such service purchase shall be at the rate of 15 percent of the employee's final creditable compensation or average final
50 compensation, whichever is greater, and shall be completed within 90 days of separation of service.

51 i. When calculating the retirement benefits payable under the Virginia Retirement System (VRS), the State Police Officers'
52 Retirement System (SPORS), the Virginia Law-enforcement Officers' Retirement System (VaLORS), or the Judicial Retirement
53 System (JRS) to any employee of the Commonwealth or its political subdivisions who is called to active duty with the armed
54 forces of the United States, including the United States Coast Guard, the Virginia Retirement System shall:

1) utilize the pre-deployment salary, or the actual salary paid by the Commonwealth or the political subdivision, whichever is higher, when calculating average compensation, and

2) include those months after September 1, 2001 during which the employee was serving on active duty with the armed forces of the United States in the calculation of creditable service.

j. The provisions in § 51.1-144, Code of Virginia, that require a member to contribute five percent of his creditable compensation for each pay period for which he receives compensation on a salary reduction basis, shall not apply to any (i) "state employee," as defined in § 51.1-124.3, Code of Virginia, who is an elected official, or (ii) member of the Judicial Retirement System under Chapter 3 of Title 51.1 (§ 51.1-300 et seq.), who is not a "person who becomes a member on or after July 1, 2010," as defined in § 51.1-124.3, Code of Virginia.

§ 4-6.04 CHARGES

a. FOOD SERVICES: Except as exempted by the prior written approval of the Director, Department of Human Resource Management, and the provisions of § 2.2-3605, Code of Virginia, state employees shall be charged for meals served in state facilities. Charges for meals will be determined by the agency. Such charges shall be not less than the value of raw food and the cost of direct labor and utilities incidental to preparation and service. Each agency shall maintain records as to the calculation of meal charges and revenues collected. Except where appropriations for operation of the food service are from nongeneral funds, all revenues received from such charges shall be paid directly and promptly into the general fund. The provisions of this paragraph shall not apply to on-duty employees assigned to correctional facilities operated by the Departments of Corrections, Juvenile Justice, and Correctional Education.

b. HOUSING SERVICES:

1. Each agency will collect a fee from state employees who occupy state-owned or leased housing, subject to guidelines provided by the Director, Department of General Services. Each agency head is responsible for establishing a fee for state-owned or leased housing and for documenting in writing why the rate established was selected. In exceptional circumstances, which shall be documented as being in the best interest of the Commonwealth by the agency requesting an exception, the Director, Department of General Services may waive the requirement for collection of fees.

2. All revenues received from housing fees shall be promptly deposited in the state treasury. For housing for which operating expenses or rent are financed by general fund appropriations, such revenues shall be deposited to the credit of the general fund. For housing for which operating expenses or rent are financed by nongeneral fund appropriations, such revenues shall be deposited to the credit of the nongeneral fund. Agencies which provide housing for which operating expenses or rent are financed from both general fund and nongeneral fund appropriations shall allocate such revenues, when deposited in the state treasury, to the appropriate fund sources in the same proportion as the appropriations. However, without exception, any portion of a housing fee attributable to depreciation for housing which was constructed with general fund appropriations shall be paid into the general fund.

c. PARKING SERVICES :

1. State-owned parking facilities

Agencies with parking space for employees in state-owned facilities shall, when required by the Director, Department of General Services, charge employees for such space on a basis approved by the Governor. All revenues received from such charges shall be paid directly and promptly into a special fund in the state treasury to be used, as determined by the Governor, for payment of costs for the provision of vehicle parking spaces. Interest shall be added to the fund as earned. –

2. Leased parking facilities in metropolitan Richmond area

Agencies occupying private sector leased or rental space in the metropolitan Richmond area, not including institutions of higher education, shall be required to charge a fee to employees for vehicle parking spaces that are assigned to them or are otherwise available either incidental to the lease or rental agreement or pursuant to a separate lease agreement for private parking space. In such cases, the individual employee parking fee shall not be less than that paid by employees parking in Department of General Services parking facilities at the Seat of Government. The Director, Department of General Services may amend or waive the fee requirement for good cause. Revenues derived from employees paying for parking spaces in leased facilities will be retained by the leasing agency to be used to offset the cost of the lease to which it pertains. Any lease for private parking space must be approved by the Director, Department of General Services.

§ 4-6.05 SELECTION OF APPLICANTS FOR CLASSIFIED POSITIONS

It is the responsibility of state agency heads to ensure that all provisions outlined in Title 2.2, Chapter 29, Code of Virginia (the Virginia Personnel Act), and executive orders that govern the practice of selecting applicants for classified positions are strictly observed. The Governor's Secretaries shall ensure this provision is faithfully enforced.

1 § 4-6.06 POSITIONS GOVERNED BY CHAPTERS 933 AND 943 OF THE 2006 ACTS OF ASSEMBLY

2 Except as provided in subsection A of § 23-38.114 of the Code of Virginia, § 4-6.00 shall not apply to public institutions of
3 higher education governed by Chapters 933 and 943 of the 2006 Acts of Assembly with regard to their participating covered
4 employees, as that term is defined in those two chapters, except to the extent a specific appropriation or language in this act
5 addresses such an employee.

6 § 4-7.00 STATEWIDE PLANS

7 § 4-7.01 MANPOWER CONTROL PROGRAM

8 a.1. The term Position Level is defined as the number of full-time equivalent (FTE) salaried employees assigned to an agency
9 in this act. Except as provided in § 4-7.01 b, the Position Level number stipulated in an agency's appropriation is the upper
10 limit for agency employment which cannot be exceeded during the fiscal year without approval from the Director, Department
11 of Planning and Budget for Executive Department agencies, approval from the Joint Committee on Rules for Legislative
12 Department agencies or approval from the appropriate governing authority for the independent agencies.

13 2. Any approval granted under this subsection shall be reported in writing to the Chairmen of the House Appropriations
14 Committee and the Senate Finance Committee, the Governor and the Directors of the Department of Planning and Budget and
15 Department of Human Resource Management within ten days of such approval. Approvals for executive department agencies
16 shall be based on threats to life, safety, health, or property, or compliance with judicial orders or federal mandates, to support
17 federal grants or private donations, to administer a program for another agency or to address an immediate increase in
18 workload or responsibility or when to delay approval of increased positions would result in a curtailment of services prior to
19 the next legislative session. Any such position level increases pursuant to this provision may not be approved for more than
20 one year.

21 b. The Position Levels stipulated for the individual agencies within the Department of Behavioral Health and Developmental
22 Services and the Department of Corrections are for reference only and are subject to changes by the applicable Department,
23 provided that such changes do not result in exceeding the Position Level for that department.

24 c.1. The Governor shall implement such policies and procedures as are necessary to ensure that the number of employees in
25 the Executive Department, excluding institutions of higher education and the State Council of Higher Education, may be
26 further restricted to the number required for efficient operation of those programs approved by the General Assembly. Such
27 policies and procedures shall include periodic review and analysis of the staffing requirements of all Executive Department
28 agencies by the Department of Planning and Budget with the object of eliminating through attrition positions not necessary for
29 the efficient operation of programs.

30 2. The institutions of higher education and the State Council of Higher Education are hereby authorized to fill all positions
31 authorized in this act. This provision shall be waived only upon the Governor's official declaration that a fiscal emergency
32 exists requiring a change in the official estimate of general fund revenues available for appropriation.

33 d.1. Position Levels are for reference only and are not binding on agencies in the legislative department, independent agencies,
34 the Executive Offices other than the offices of the Governor's Secretaries, and the judicial department.

35 2. Positions assigned to programs supported by internal service funds are for reference only and may fluctuate depending upon
36 workload and funding availability.

37 3. Positions assigned to sponsored programs, auxiliary enterprises, continuing education, and teaching hospitals in the
38 institutions of higher education are for reference only and may fluctuate depending upon workload and funding availability.
39 Positions assigned to Item Detail 43012, State Health Services Technical Support and Administration, at Virginia
40 Commonwealth University are for reference only and may fluctuate depending upon workload and funding availability.
41 Positions assigned to Item Detail 46102, Social Security Disability Determination, at the Department of Rehabilitative Services
42 are for reference only and may fluctuate depending upon workload and funding availability.

43 4. Positions assigned to educational and general programs in the institutions of higher education are for reference only and may
44 fluctuate depending upon workload and funding availability. However, total general fund positions filled by an institution of
45 higher education may not exceed 105 percent of the general fund positions appropriated without prior approval from the
46 Director, Department of Planning and Budget.

47 5. Positions assigned to Item Details 47001, Job Placement Services; 47002, Unemployment Insurance Services; 47003,
48 Workforce Development Services; and 53402, Economic Information Services, at the Virginia Employment Commission are for
49 reference only and may fluctuate depending upon workload and funding availability. Unless otherwise required by the funding
50 source, after enactment of this act, any new positions hired using this provision shall not be subject to transitional severance
51 benefit provisions of the Workforce Transition Act of 1995, Title 2.2, Chapter 32, Code of Virginia.

52 e. Prior to implementing any Executive Department hiring freeze, the Governor shall consider the needs of the Commonwealth
53 in regards to the safe and efficient operation of state facilities and performance of essential services to include the exemption

of certain positions assigned to agencies and institutions that provide services pertaining to public safety and public health from such hiring freezes.

f.1. Full-time, part-time, wage or contractual state employees assigned to the Governor's Cabinet Secretaries from agencies and institutions under their control for the purpose of carrying out temporary assignments or projects may not be so assigned for a period exceeding 180 days in any calendar year. The permanent transfer of positions from an agency or institution to the Offices of the Secretaries, or the temporary assignment of agency or institutional employees to the Offices of the Secretaries for periods exceeding 180 days in any calendar year regardless of the separate or discrete nature of the projects, is prohibited without the prior approval of the General Assembly.

2. Not more than three positions in total, as described in subsection 1 hereof, may be assigned at any time to the Office of any Cabinet Secretary, unless specifically approved in writing by the Governor. The Governor shall notify the Chairmen of the House Appropriations and Senate Finance Committees in the case of any such approvals.

§ 4-8.00 REPORTING REQUIREMENTS

§ 4-8.01 GOVERNOR

a. General:

1. The Governor shall submit the information specified in this section to the Chairmen of the House Appropriations and Senate Finance Committees on a monthly basis, or at such intervals as may be directed by said Chairmen, or as specified elsewhere in this act. The information on agency operating plans and expenditures as well as agency budget requests shall be submitted in such form, and by such method, including electronically, as may be mutually agreed upon. Such information shall be preserved for public inspection in the Department of Planning and Budget.

2. The Governor shall make available annually to the Chairmen of the Senate Finance, House Finance, and House Appropriations Committees a report concerning the receipt of any nongeneral funds above the amount(s) specifically appropriated, their sources, and the amounts for each agency affected.

3. a) It is the intent of the General Assembly that reporting requirements affecting state institutions of higher education be reduced or consolidated where appropriate. State institutions of higher education, working with the Secretary of Education and Workforce, Secretary of Finance, and the Director, Department of Planning and Budget, shall continue to identify specific reporting requirements that the Governor may consider suspending.

b) Reporting generally should be limited to instances where (1) there is a compelling state interest for state agencies to collect, use, and maintain the information collected; (2) substantial risk to the public welfare or safety would result from failing to collect the information; or (3) the information collected is central to an essential state process mandated by the Code of Virginia.

c) Upon the effective date of this act, and until its expiration date, the following reporting requirements are hereby suspended or modified as specified below:

Agency	Report Title of Descriptor	Authority	Action
Department of Accounts	Intercollegiate Athletics Receipts & Disbursements	Code of Virginia § 23-1.1.	Suspend reporting.
Department of Accounts	Prompt Pay Summary Report	Agency Directive	Change reporting from monthly to quarterly.
Department of General Services	Usage of State-Assigned and State-Owned Vehicles Report	Agency Directive — Executive Order 89 (2005)	Suspend reporting.
Department of General Services	Gas Report/Repair Charge	Agency Directive—Executive Order 89 (2005)	Suspend reporting.
Department of Human Resource Management	Report of Personnel Development Service	Agency Directive	Change reporting from quarterly to annually.
Department of Human Resource Management State Employee Workers' Compensation Program	Work-related injuries and illnesses report — goals, strategies, and results	Agency Directive — Executive Order 94 (2005)	Suspend reporting.

1	Governor's Office	Small, Women-and Minority-owned Businesses (SWaM)	Executive Directive	Change reporting from weekly to monthly.
2				
3	Secretary of Commerce and Trade	Recruitment of National and Regional Conferences Report	Agency Directive — Executive Order 14 (2006)	Suspend reporting.
4				
5				

6 d) The Department of Planning and Budget (DPB) and the State Council of Higher Education for Virginia (SCHEV) shall
7 work jointly to attempt to consolidate various reporting requirements pertaining to the estimates and projections of nongeneral
8 fund revenues in institutions of higher education. The purpose of this effort shall be aimed at developing a common form for
9 use in collecting nongeneral fund data for DPB's six-year nongeneral fund revenue estimate submission and SCHEV's annual
10 survey of nongeneral fund revenue from institutions of higher education.

11 b. Operating Appropriations Reports:

12 1. Status of Adjustments to Appropriations. Such information must include increases and decreases of appropriations or
13 allotments, transfers and additional revenues. A report of appropriation transfers from one agency to another made pursuant to
14 § 4-1.03 of this act shall be made to the Chairmen of the House Appropriations and Senate Finance Committees by the tenth
15 day of the month following that in which such transfer occurs, unless otherwise specified in § 4-1.03.

16 2. Status of each sum sufficient appropriation. The information must include the amount of expenditures for the period just
17 completed and the revised estimates of expenditures for the remaining period of the current biennium, as well as an
18 explanation of differences between the amount of the actual appropriation and actual and/or projected appropriations for each
19 year of the current biennium.

20 3. Status of Economic Contingency Appropriation. The information must include actions taken related to the appropriation for
21 economic contingency.

22 4. Status of Withholding Appropriations. The information must include amounts withheld and the agencies affected.

23 5. Status of reductions occurring in general and nongeneral fund revenues in relation to appropriations.

24 6. Status of approvals of deficits.

25 c. Employment Reports:

26 1. Status of changes in positions and employment of state agencies affected. The information must include the number of
27 positions and the agencies affected.

28 2. Status of the employment by the Attorney General of special counsel in certain highway proceedings brought pursuant to
29 Chapter 1 of Title 33.1, Code of Virginia, on behalf of the Commonwealth Transportation Commissioner, as authorized by
30 § 2.2-510, Code of Virginia. This report shall include fees for special counsel for the respective county or city for which the
31 expenditure is made and shall be submitted within 60 days of the close of the fiscal year (see § 4-5.02 a.3).

32 3. Changes in the level of compensation authorized pursuant to § 4-6.01 k, Employee Compensation. Such report shall include
33 a list of the positions changed, the number of employees affected, the source and amount of funds, and the nature of the
34 emergency.

35 4. Pursuant to requirements of § 2.2-203.1, Code of Virginia, the Secretary of Administration, in cooperation with the Secretary
36 of Technology, shall provide a report describing the Commonwealth's telecommuting policies, which state agencies and
37 localities have adopted telecommuting policies, the number of state employees who telecommute, the frequency with which
38 state employees telecommute by locality, and the efficacy of telecommuting policies in accomplishing the provision of state
39 services and completing state functions. This report shall be provided to the Chairmen of the House Committee on
40 Appropriations, the House Committee on Science and Technology, the Senate Committee on Finance, and the Senate
41 Committee on General Laws and Technology each year by October 1.

42 d. Capital Appropriations Reports:

43 1. Status of progress of capital projects on an annual basis (see § 4-4.01 o).

44 2. Notice of all capital projects authorized under § 4-4.01 m (see § 4-4.01 m. 1. b) 4)).

45 e. Utilization of State Owned and Leased Real Property:

46 1. By November 15 of each year, the Department of General Services (DGS) shall consolidate the reporting requirements of
47 § 2.2-1131.1 and § 2.2-1153 of the Code of Virginia into a single report eliminating the individual reports required by

§ 2.2-1131.1 and § 2.2-1153 of the Code of Virginia. This report shall be submitted to the Governor and the General Assembly and include (i) information on the implementation and effectiveness of the program established pursuant to subsection A of § 2.2-1131.1, (ii) a listing of real property leases that are in effect for the current year, the agency executing the lease, the amount of space leased, the population of each leased facility, and the annual cost of the lease; and, (iii) a report on DGS's findings and recommendations under the provisions of § 2.2-1153, and recommendations for any actions that may be required by the Governor and the General Assembly to identify and dispose of property not being efficiently and effectively utilized.

2. By October 1 of each year, each agency that controls leased property, where such leased property is not under the DGS lease administration program, shall provide a report on each leased facility or portion thereof to DGS in a manner and form prescribed by DGS. Specific data included in the report shall identify at a minimum, the number of square feet occupied, the number of employees and contractors working in the leased space, if applicable, and the cost of the lease.

f. Services Reports:

Status of any exemptions by the State Council of Higher Education to policy which prohibits use of funds in this act for the operation of any academic program by any state institution of higher education, unless approved by the Council and included in the Governor's recommended budget, or approved by the General Assembly (see § 4-5.05 b 2).

g. Standard State Agency Abbreviations:

The Department of Planning and Budget shall be responsible for maintaining a list of standard abbreviations of the names of state agencies. The Department shall submit to the Chairmen of the House Appropriations and Senate Finance Committees, the State Comptroller, the Director, Department of Human Resource Management and the Chief Information Officer, Virginia Information Technologies Agency, on or before June 1 annually, a report on such standard abbreviations and any changes thereto.

h. Educational and General Program Nongeneral Fund Administrative Appropriations Approved by the Department of Planning and Budget:

The Secretary of Finance and Secretary of Education, in collaboration with the Director, Department of Planning and Budget, shall report in December and June of each year to the Chairmen of the House Appropriations and Senate Finance Committees on adjustments made to higher education operating funds in the Educational and General Programs (10000) items for each public college and university contained in this budget. The report shall include actual or projected adjustments which increase nongeneral funds or actual or projected adjustments that transfer nongeneral funds to other items within the institution. The report shall provide the justification for the increase or transfer and the relative impact on student groups.

§ 4-8.02 STATE AGENCIES

a. As received, all state agencies shall forward copies of each federal audit performed on agency or institution programs or activities to the Auditor of Public Accounts and to the State Comptroller. Upon request, all state agencies shall provide copies of all internal audit reports and access to all working papers prepared by such auditors to the Auditor of Public Accounts and to the State Comptroller.

b. Annually: Within five calendar days after state agencies submit their budget requests, amendment briefs, or requests for amendments to the Department of Planning and Budget, the Director, Department of Planning and Budget shall submit, electronically if available, copies to the Chairmen of the Senate Finance and House Appropriations Committees.

c. By September 1 of each year, state agencies receiving any asset as the result of a law-enforcement seizure and subsequent forfeiture by either a state or federal court, shall submit a report identifying all such assets received during the prior fiscal year and their estimated net worth, to the Chairmen of the House Appropriations and Senate Finance Committees.

§ 4-9.00 HIGHER EDUCATION RESTRUCTURING

§ 4-9.01 APPROVAL OF MANAGEMENT AGREEMENT FOR VIRGINIA COMMONWEALTH UNIVERSITY

The exceptions and authority granted in this act pursuant to Chapters 933 and 943 of the 2006 Acts of Assembly shall also be granted pursuant to Chapters 594 and 616 of the 2008 Acts of Assembly. It is the intent of the General Assembly that this act be enrolled to include references to Chapters 594 and 616 of the 2008 Acts of Assembly, in sections where Chapters 933 and 943, Acts of Assembly of 2006 are referenced.

§ 4-9.02 ASSESSMENT OF INSTITUTIONAL PERFORMANCE

Consistent with § 23-9.6:1.01, Code of Virginia, the following education-related and financial and administrative management measures shall be the basis on which the State Council of Higher Education shall annually assess and certify institutional performance. Such certification shall be completed and forwarded in writing to the Governor and the General Assembly no later than June 1 of each year. Institutional performance on measures set forth in paragraph D of this section shall be

evaluated year-to-date by the Secretaries of Finance, Administration, and Technology as appropriate, and communicated to the State Council of Higher Education before June 1 of each year. Financial benefits provided to each institution in accordance with § 2.2-5005 will be evaluated in light of that institution's performance.

In general, institutions are expected to achieve their agreed upon targets and standards on all performance measures in order to be certified by SCHEV. However, the State Council, in working with each institution, shall establish a threshold of permitted variance from targets for each education-related measure, as appropriate. The Council shall review and, if in agreement, approve institutional targets and thresholds.

Further, the State Council shall have broad authority to certify institutions as having met the standards on education-related measures. The State Council shall likewise have the authority to exempt institutions from certification on education-related measures that the State Council deems unrelated to an institution's mission or unnecessary given the institution's level of performance.

The State Council may develop, adopt, and publish standards for granting exemptions and ongoing modifications to the certification process.

a. ANNUAL ASSESSMENTS

1. Access

a) Institution meets 95 percent of its State Council-approved biennial projection of total in-state student enrollment within the prescribed range of permitted variance.

b) Institution maintains acceptable progress towards agreed upon targets for the percentage of in-state undergraduate students from under-represented populations. (Such populations include low income, first-generation college status, geographic origin within Virginia, race, and ethnicity, or other populations as may be identified by the State Council.)

c) Institution annually meets at least 95 percent of its undergraduate and 90 percent of its graduate and first-professional State Council-approved estimates of degrees awarded.

2. Affordability

Institution establishes annual targets of graduation rates according to financial aid status with the intent of achieving, where appropriate, a similar graduation rate for each cohort of students. Three cohorts of students shall be used for this measure, as they are identified in their first year of enrollment at the institution:

i. Students receiving Pell grants.

ii. Students receiving forms of need-based financial assistance other than Pell grants.

iii. Students receiving no need-based financial assistance.

Four-year institutions shall set targets based on four-year and six-year graduation rates.

The Virginia Community College System and Richard Bland College shall use two-year and four-year graduation rates.

3. Breadth of Academics

Institution maintains acceptable progress towards agreed upon targets for the number of graduates in high-need areas, as identified by the State Council of Higher Education.

4. Academic Standards

Institution reports on total programs reviewed under Southern Association of Colleges and Schools assessment of student learning outcomes criteria within the institution's established assessment cycle in which continuous improvement plans addressing recommended policy and program changes were implemented.

5. Student Retention and Timely Graduation

a) Institution maintains acceptable progress towards agreed upon targets for the average annual retention and progression rates of degree-seeking undergraduate students.

b) Institution maintains acceptable progress towards agreed upon targets for the ratio of total undergraduate degree awards to the number of annual full-time equivalent, degree-seeking undergraduate students.

6. Articulation Agreements and Dual Enrollment

a) Institution maintains acceptable progress towards agreed upon targets for the total number of transfer students, including as a priority those with an associate degree, from Virginia's public two-year colleges with the expectation that the general education credits from those institutions apply toward general education baccalaureate degree requirements.

b) The Virginia Community College System and Richard Bland College maintain acceptable progress towards agreed upon targets for the number of students involved in dual enrollment programs.

7. Research

Institution maintains acceptable progress towards agreed upon targets for the three-year moving average of total expenditures in grants and contracts for research.

b. BIENNIAL ASSESSMENTS

1. Affordability

a) Institution includes in its six-year plan the expected average borrowing of in-state students with established financial need, and the percentage of those students who borrow, and states its commitment to limit, where possible, the average borrowing to a level that maintains or increases access while not unduly compromising affordability.

b) Institution conducts a biennial assessment of the impact of tuition and fee levels net of financial aid on student indebtedness incurred for the payment of tuition and fees and provides the State Council with a copy of this study upon its completion and makes appropriate reference to its use within the required six-year plan. The institution shall also make a parent- and student-friendly version of this assessment widely available on the institution's website. The assessment should include, but is not limited to, the following information for in-state undergraduate students: a five-year historical overview of average tuition and fees, average federal loans and grants, average institutional aid, average state support, and average total debt burden.

c) This report, along with institutional tuition and fee information shall be prominently located on the institution's web site.

d) Institution will provide an addendum to the six-year plan identifying the steps it is taking to maintain its effort to meet the needs of in-state undergraduate financially-needy students taking into account tuition and fees, state appropriations, and financial need of these students.

2. Academic Standards' Productivity

Institution reports biennially the ratio of degrees conferred per full-time equivalent instructional faculty member.

3. Articulation Agreements

Institution maintains acceptable progress towards agreed upon targets for the number of undergraduate programs or schools for which it has established a uniform articulation agreement by program or school for associate degree graduates transferring from all colleges of the Virginia Community College System and Richard Bland College.

4. Economic Development

Institution develops a specific set of actions to help address local and/or regional economic development needs consisting of specific partners, activities, fiscal support, and desired outcomes. A summary of activities will be reported to the State Council biennially.

5. Patents and Licenses

Institution reports biennially to the State Council the annual number of new patent awards and licenses.

6. Elementary and Secondary Education

a) Institution develops a specific set of actions with schools or school division administrations with specific goals to improve student achievement, upgrade the knowledge and skills of teachers, or strengthen the leadership skills of school administrators. A summary of activities and the improvements in student learning, if any, shall be reported to the State Council biennially.

b) The Virginia Department of Education shall share data on teachers, including identifying information, with the State Council of Higher Education for Virginia in order to evaluate the efficacy of approved programs of teacher education, the production and retention of teachers, and the exiting of teachers from the teaching profession.

c) 1. The Virginia Department of Education and the State Council of Higher Education for Virginia shall share personally identifiable information from education records in order to evaluate and study student preparation for and enrollment and performance at state institutions of higher education in order to improve educational policy and instruction in the Commonwealth. However, such study shall be conducted in such a manner as to not permit the personal identification of

students by persons other than representatives of the Department of Education or the State Council for Higher Education for Virginia, and such shared information shall be destroyed when no longer needed for purposes of the study.

2. Notwithstanding § 2.2-3800 of the Code of Virginia, the Virginia Department of Education, State Council of Higher Education for Virginia, Virginia Community College System, and the Virginia Employment Commission may collect, use, share, and maintain de-identified student data to improve student and program performance including those for career readiness.

d) Institutions of higher education shall disclose information from a pupil's scholastic record to the Superintendent of Public Instruction or his designee for the purpose of studying student preparation as it relates to the content and rigor of the Standards of Learning. Furthermore, the superintendent of each school division shall disclose information from a pupil's scholastic record to the Superintendent of Public Instruction or his designee for the same purpose. All information provided to the Superintendent or his designee for this purpose shall be used solely for the purpose of evaluating the Standards of Learning and shall not be redisclosed, except as provided under federal law. All information shall be destroyed when no longer needed for the purposes of studying the content and rigor of the Standards of Learning.

7. Campus Safety and Security

The institution shall work to adopt an acceptable number of the 27 Best Practice Recommendations for Campus Safety adopted by the Virginia Crime Commission on January 10, 2006. Each practice shall be considered by the institution as to how it fits in with current practices and the needs of the institution. Following each biennium of reporting, the institution shall enumerate those practices adopted by the institution.

c. SIX-YEAR PLAN

Institution prepares six-year financial plan consistent with § 23-9.2:3.02.

d. FINANCIAL AND ADMINISTRATIVE STANDARDS

The financial and administrative standards apply to all institutions except those governed under Chapters 933 and 943 of the 2006 Acts of Assembly and the institution governed under Chapters 594 and 616 of the 2008 Acts of Assembly.

1. As specified in § 2.2-5004, Code of Virginia, institution takes all appropriate actions to meet the following financial and administrative standards:

a) An unqualified opinion from the Auditor of Public Accounts upon the audit of the public institution's financial statements;

b) No significant audit deficiencies attested to by the Auditor of Public Accounts;

c) Substantial compliance with all financial reporting standards approved by the State Comptroller;

d) Substantial attainment of accounts receivable standards approved by the State Comptroller, including but not limited to, any standards for outstanding receivables and bad debts; and

e) Substantial attainment of accounts payable standards approved by the State Comptroller including, but not limited to, any standards for accounts payable past due.

2. Institution complies with a debt management policy approved by its governing board that defines the maximum percent of institutional resources that can be used to pay debt service in a fiscal year, and the maximum amount of debt that can be prudently issued within a specified period.

3. The institution will achieve the classified staff turnover rate goal established by the institution; however, a variance of 15 percent from the established goal will be acceptable.

4. The institution will substantially comply with its annual approved Small, Women and Minority (SWAM) plan as submitted to the Department of Minority Business Enterprise; however, a variance of 15 percent from its SWAM purchase goal, as stated in the plan, will be acceptable.

The institution will make no less than 75 percent of dollar purchases through the Commonwealth's enterprise-wide internet procurement system (eVA) from vendor locations registered in eVA.

5. The institution will complete capital projects (with an individual cost of over \$1,000,000) within the budget originally approved by the institution's governing board for projects initiated under delegated authority, or the budget set out in the Appropriation Act or other Acts of Assembly. If the institution exceeds the budget for any such project, the Secretaries of Administration and Finance shall review the circumstances causing the cost overrun and the manner in which the institution responded and determine whether the institution shall be considered in compliance with the measure despite the cost overrun.

6. The institution will complete major information technology projects (with an individual cost of over \$1,000,000) within the budgets and schedules originally approved by the institution's governing board. If the institution exceeds the budget and/or time schedule for any such project, the Secretary of Technology shall review the circumstances causing the cost overrun and/or delay and the manner in which the institution responded and determine whether the institution appropriately adhered to Project Management Institute's best management practices and, therefore, shall be considered in compliance with the measure despite the cost overrun and/or delay.

e. FINANCIAL AND ADMINISTRATIVE STANDARDS

The financial and administrative standards apply to institutions governed under Chapters 933 and 943 of the 2006 Acts of Assembly and the institution governed under Chapters 594 and 616 of the 2008 Acts of Assembly. They shall be measured by the administrative standards outlined in the Management Agreements and § 4-9.02.d.4. of this act. However, the Governor may supplement or replace those administrative performance measures with the administrative performance measures listed in this paragraph. Effective July 1, 2009, the following administrative and financial measures shall be used for the assessment of institutional performance for institutions governed under Chapters 933 and 943 of the 2006 Acts of Assembly and those governed under Chapters 594 and 616 of the 2008 Acts of Assembly.

1. Financial

- a) An unqualified opinion from the Auditor of Public Accounts upon the audit of the public institution's financial statements;
- b) No significant audit deficiencies attested to by the Auditor of Public Accounts;
- c) Substantial compliance with all financial reporting standards approved by the State Comptroller;
- d) Substantial attainment of accounts receivable standards approved by the State Comptroller, including but not limited to, any standards for outstanding receivables and bad debts; and
- e) Substantial attainment of accounts payable standards approved by the State Comptroller including, but not limited to, any standards for accounts payable past due.

2. Debt Management

- a) The institution shall maintain a bond rating of AA- or better;
- b) The institution achieves a three-year average rate of return at least equal to the money.net money market index fund; and
- c) The institution maintains a debt burden ratio equal to or less than the level approved by the Board of Visitors in its debt management policy.

3. Human Resources

- a) The institution's voluntary turnover rate for classified plus university/college employees will meet the voluntary turnover rate for state classified employees within a variance of 15 percent; and
- b) The institution achieves a rate of internal progression within a range of 40 to 60 percent of the total salaried staff hires for the fiscal year.

4. Procurement

- a) The institution will substantially comply with its annual approved Small, Women and Minority (SWAM) procurement plan as submitted to the Department of Minority Business Enterprise; however, a variance of 15 percent from its SWAM purchase goal, as stated in the plan, will be acceptable; and
- b) The institution will make no less than 80 percent of purchase transactions through the Commonwealth's enterprise-wide internet procurement system (eVA) with no less than 75 percent of dollars to vendor locations in eVA.

5. Capital Outlay

- a) The institution will complete capital projects (with an individual cost of over \$1,000,000) within the budget originally approved by the institution's governing board at the preliminary design state for projects initiated under delegated authority, or the budget set out in the Appropriation Act or other Acts of Assembly which provides construction funding for the project at the preliminary design state. If the institution exceeds the budget for any such project, the Secretaries of Administration and Finance shall review the circumstances causing the cost overrun and the manner in which the institution responded and determine whether the institution shall be considered in compliance with the measure despite the cost overrun;
- b) The institution shall complete capital projects with the dollar amount of owner requested change orders not more than 2

percent of the guaranteed maximum price (GMP) or construction price; and

c) The institution shall pay competitive rates for leased office space - the average cost per square foot for office space leased by the institution is within 5 percent of the average commercial business district lease rate for similar quality space within reasonable proximity to the institution's campus.

6. Information Technology

a) The institution will complete major information technology projects (with an individual cost of over \$1,000,000) on time and on budget against their managed project baseline. If the institution exceeds the budget and/or time schedule for any such project, the Secretary of Technology shall review the circumstances causing the cost overrun and/or delay and the manner in which the institution responded and determine whether the institution appropriately adhered to Project Management Institute's best management practices and, therefore, shall be considered in compliance with the measure despite the cost overrun and/or delay; and

b) The institution will maintain compliance with institutional security standards as evaluated in internal and external audits. The institution will have no significant audit deficiencies unresolved beyond one year.

f. REPORTING

The Director, Department of Planning and Budget, with cooperation from the Comptroller and institutions of higher education governed under Management Agreements, shall develop uniform reporting requirements and formats for revenue and expenditure data.

g. EXEMPTION

The requirements of this section shall not be in effect if they conflict with § 23-9.6:1.01.D. of Chapters 828 and 869 of the Acts of Assembly of 2011.

§ 4-9.03 LEVEL II AUTHORITY

a. Notwithstanding the provisions of § 5 of Chapter 824 and 829 of the 2008 Acts of Assembly, institutions of higher education that have met the eligibility criteria for additional operational and administrative authority set forth in Chapters 824 and 829 of the 2008 Acts of Assembly shall be allowed to enter into separate negotiations for additional operational authority for a third and separate functional area listed in Chapter 824 and 829 of the 2008 Acts of Assembly, provided they have:

1. successfully completed at least three years of effectiveness and efficiencies operating under such additional authority granted by an original memorandum of understanding;

2. successfully renewed an additional memoranda of understanding for a five year term for each of the original two areas.

The institutions shall meet all criteria and follow policies for negotiating and establishing a memorandum of understanding with the Commonwealth of Virginia as provided in § 2.0 (Information Technology), § 3.0 (Procurement), and § 4.0 (Capital Outlay) of Chapter 824 and 829 of the 2008 Acts of Assembly.

b. As part of the memorandum of understanding, each institution shall be required to adopt at least one new education-related measure for the new area of operational authority. Each education-related measure and its respective target shall be developed in consultation with the Secretary of Finance, Secretary of Education, the appropriate Cabinet Secretary, and the State Council of Higher Education for Virginia. Each education-related measure and its respective target must be approved by the State Council of Higher Education for Virginia and shall become part of the certification required by § 23-9.6:1.01.

§ 4-10.00 IMPLEMENTING VIRGINIA HIGHER EDUCATION OPPORTUNITY ACT OF 2011

Pursuant to Chapter 869 and 828, 2011 Acts of Assembly, and its provisions promoting partnership between public and private institutions in the achievement of stated policy goals, the Commonwealth's higher education investment strategy and funding policy may include the provision of financial incentives to private non-profit institutions of higher education where such incentives will support the goals of economic growth, reform-based investment and affordable access. The Secretary of Education shall consult with the Attorney General, the Secretary of Finance and Chairmen of the House Appropriations and Senate Finance Committees, to identify appropriate methods for the provision of such incentives and may make recommendations to the State Council of Higher Education for Virginia on or before October 1, 2012.

§ 4-11.00 STATEMENT OF FINANCIAL CONDITION

Each agency head handling any state funds shall, at least once each year, upon request of the Auditor of Public Accounts, make a detailed statement, under oath, of the financial condition of his office as of the date of such call, to the Auditor of Public Accounts, and upon such forms as shall be prescribed by the Auditor of Public Accounts.

§ 4-12.00 SEVERABILITY

If any part, section, subsection, paragraph, sentence, clause, phrase, or item of this act or the application thereof to any person or circumstance is for any reason declared unconstitutional, such decisions shall not affect the validity of the remaining portions of this act which shall remain in force as if such act had been passed with the unconstitutional part, section, subsection, paragraph, sentence, clause, phrase, item or such application thereof eliminated; and the General Assembly hereby declares that it would have passed this act if such unconstitutional part, section, subsection, paragraph, sentence, clause, phrase, or item had not been included herein, or if such application had not been made.

§ 4-13.00 CONFLICT WITH OTHER LAWS

Notwithstanding any other provision of law, and until June 30, 2014, the provisions of this act shall prevail over any conflicting provision of any other law, without regard to whether such other law is enacted before or after this act; however, a conflicting provision of another law enacted after this act shall prevail over a conflicting provision of this act if the General Assembly has clearly evidenced its intent that the conflicting provision of such other law shall prevail, which intent shall be evident only if such other law (i) identifies the specific provision(s) of this act over which the conflicting provision of such other law is intended to prevail and (ii) specifically states that the terms of this section are not applicable with respect to the conflict between the provision(s) of this act and the provision of such other law.

§ 4-14.00 EFFECTIVE DATE

This act is effective on July 1, 2012.

ADDITIONAL ENACTMENTS

2. That no provision of this act shall be construed or interpreted to cause the expiration of any provision of Chapter 896 of the Acts of Assembly of 2007 pursuant to the 22nd enactment of such Chapter.

3. That the Code of Virginia is amended by adding section 62.1-132.3:2, relating to the Virginia Port Authority and promotion of the ports of Virginia, as follows:

A. From such funds as may be appropriated by the General Assembly and any gifts, grants, or donations from public or private sources, and any funds transferred at the request of the Executive Director from the Port Opportunity Fund created pursuant to § 62.1-132.3:1, there is hereby created in the state treasury a special nonreverting, permanent fund to be known as the Port of Virginia Economic and Infrastructure Development Zone Grant Fund (the Fund), to be administered by the Virginia Port Authority. The Fund shall be established on the books of the Comptroller. Any moneys remaining in the Fund at the end of each fiscal year, including interest thereon, shall not revert to the general fund but shall remain in the Fund. Expenditures and disbursements from the Fund, which shall be in the form of grants, shall be made by the State Treasurer on warrants issued by the Comptroller upon written request signed by the Executive Director. Moneys in the Fund shall be used solely for the purpose of grants to qualified applicants to the Port of Virginia Economic and Infrastructure Development Zone Grant Program.

B. The Virginia General Assembly does hereby designate the following localities to be part of the Port of Virginia Economic and Infrastructure Development Zone: the Counties of Brunswick, Chesterfield, Charles City, Clarke, Dinwiddie, Frederick, Gloucester, Greensville, Henrico, Hanover, Isle of Wight, James City, Mecklenburg, Montgomery, New Kent, Prince George, Southampton, Surry, Sussex, Warren, and York; and the Cities of Chesapeake, Colonial Heights, Emporia, Hampton, Hopewell, Newport News, Norfolk, Petersburg, Poquoson, Portsmouth, Richmond, Suffolk, Virginia Beach, Williamsburg, and Winchester.

C. As used in this section, unless the context requires a different meaning:

"New, permanent full-time position" means a job of an indefinite duration, created by a qualified company as a result of operations within the Zone, requiring a minimum of 35 hours of an employee's time per week for the entire normal year of the company's operations, which normal year shall consist of at least 48 weeks, or a position of indefinite duration that requires a minimum of 35 hours of an employee's time per week for the portion of the taxable year in which the employee was initially hired for the qualified company's location within the Zone. Seasonal or temporary positions, or jobs created when a position is shifted from an existing location in the Commonwealth to the qualified company's location within the Zone, and positions in building and grounds maintenance, security, and other positions that are ancillary to the principal activities performed by the employees at the qualified company's location within the Zone shall not qualify as new, permanent full-time positions.

"Qualified company" means a corporation, limited liability company, partnership, joint, venture, or other business entity that (i) locates or expands a facility within the Zone; (ii) creates at least 25 new, permanent full-time positions for qualified full-time employees at a facility within the Zone during its first year of operation within the Zone or during the year when the expansion occurs; (iii) is involved in maritime commerce or exports or imports manufactured goods through the Port of Virginia; and (iv) is engaged in one or more of the following: the distribution, freight forwarding, freight handling, goods processing, manufacturing, warehousing, crossdocking, transloading, or wholesaling of goods exported and imported through the Port of Virginia; ship building and ship repair; dredging; marine construction; or offshore energy exploration or extraction.

"Qualified full-time employee" means an employee filling a new, permanent full-time position in the qualified company's location within the Zone. A "qualified full-time employee" does not include an employee (i) for whom a tax credit was previously earned pursuant to §§ 58.1-439 or 58.1-439.12:06 by a related party as defined in § 267(b) of the Internal Revenue Code or by a trade or business under common control as defined in § 52(b) of the Internal Revenue Code; (ii) who was previously employed in the same job function at an existing location in Virginia by a related party as defined in § 267(b) of the Internal Revenue Code; or (iii) whose job function was previously performed at a different location in Virginia by an employee of a related party as defined in § 267(b) of the Internal Revenue Code or a trade or business under common control as defined in § 52(b) of the Internal Revenue Code.

"Zone" means the Port of Virginia Economic and Infrastructure Development Zone.

D. Beginning January 1, 2013, but not later than June 30, 2020, and subject to appropriation, any qualified company that locates or expands a facility within the Port of Virginia Economic and Infrastructure Development Zone shall be eligible to apply for a one-time grant from the Fund, in an amount determined as follows:

1. One thousand dollars per new, permanent full-time position if the qualified company creates at least 25 new, permanent full-time positions for qualified full-time employees during its first year of operation within the Zone or during the year in which the expansion occurs;

2. Fifteen hundred dollars per new, permanent full-time position if the qualified company creates at least 50 new, permanent full-time positions for qualified full-time employees during its first year of operation within the Zone or during the year in which the expansion occurs;

3. Two thousand dollars per new, permanent full-time position if the qualified company creates at least 75 new, permanent full-time positions for qualified full-time employees during its first year of operation within the Zone or during the year in which the expansion occurs; and

4. Three thousand dollars per new, permanent full-time position if the qualified company creates at least 100 new, permanent full-time positions for qualified full-time employees during its first year of operation within the Zone or during the year in which the expansion occurs.

E. The maximum amount of grant allowable per qualified company in any given fiscal year is \$500,000. The maximum amount of grants allowable among all qualified companies in any given fiscal year is \$5,000,000.

F. To qualify for a grant pursuant to this section, a qualified company must apply for the grant not later than March 31 in the year immediately following the location or expansion of a facility within the Zone pursuant to an application process developed by the Virginia Port Authority. Within 90 days after the filing deadline, the Executive Director shall certify to the Comptroller and the qualified company the amount of grant to which the qualified company is entitled under this section. Payment of each grant shall be made by check issued by the Treasurer of Virginia on warrant of the Comptroller within 60 days of such certification and in the order that each completed eligible application is received. In the event that the amount of eligible grants requested in a fiscal year exceeds the funds available in the Fund or \$5,000,000, such grants paid in the next fiscal year in which funds are available.

G. Prior to receipt of a grant, the qualified company shall enter into a memorandum of understanding with the Virginia Port Authority establishing the requirements for maintaining the number of new, permanent full-time positions for qualified employees at the qualified company's location within the Zone. If the number of new, permanent full-time positions for any of the three years immediately following receipt of a grant falls below the number of new, permanent full-time positions created during the year for which the grant is claimed, the amount of the grant must be recalculated using the decreased number of new, permanent full-time positions and the qualified company shall repay the difference.

H. No qualified company shall apply for a grant nor shall one be awarded under this section to an otherwise qualified company if (i) a credit pursuant to §§ 58.1-439 or 58.1-439.12:06 is claimed for the same employees or for capital expenditures at the same facility by the qualified company, by a related party as defined in § 267(b) of the Internal Revenue Code, or by a trade or business under common control as defined in § 52(b) of the Internal Revenue Code or (ii) the qualified company was a party to a reorganization as defined in § 368(b) of the Internal Revenue Code, and any corporation involved in the reorganization as defined in §368(a) of the Internal Revenue Code previously received a grant under this section for the same facility or operations.

I. The Virginia Port Authority, with the assistance of the Virginia Economic Development Partnership, shall develop guidelines establishing procedures and requirements for qualifying for the grant, including the affirmative determination that each applicant is a qualified company, as defined above, engaged in a port-related business. The guidelines shall be exempt from the Administrative Process Act (§ 2.2-4000 et seq.).

4. That the provisions of the first enactment of this act shall expire at midnight on June 30, 2014. The provisions of the second and third enactments of this act shall have no expiration date.