

2012 SPECIAL SESSION I

VIRGINIA ACTS OF ASSEMBLY — CHAPTER

ENROLLED

An Act for all appropriations of the Budget to provide a portion of revenues for the two years ending respectively on the thirtieth day of June, 2013, and the thirtieth day of June, 2014.

[H 1301]

Approved

Be it enacted by the General Assembly of Virginia:

1. §1. The following are hereby appropriated, for the current biennium, as set forth in succeeding parts, sections and items, for the purposes stated and for the years indicated:

A. The balances of appropriations made by previous acts of the General Assembly which are recorded as unexpended, as of the close of business on the last day of the previous biennium, on the final records of the State Comptroller; and

B. The public taxes and arrears of taxes, as well as moneys derived from all other sources, which shall come into the state treasury prior to the close of business on the last day of the current biennium. The term "moneys" means nontax revenues of all kinds, including but not limited to fees, licenses, services and contract charges, gifts, grants, and donations, and projected revenues derived from proposed legislation contingent upon General Assembly passage.

§ 2. Such balances, public taxes, arrears of taxes, and monies derived from all other sources as are not segregated by law to other funds, which funds are defined by the State Comptroller, pursuant to § 2.2-803, Code of Virginia, shall establish and constitute the general fund of the state treasury.

§ 3. The appropriations made in this act from the general fund are based upon the following:

	First Year	Second Year	Total
Unreserved Balance, June 30, 2012	\$676,770,825	\$0	\$676,770,825
Additions to Balance	\$2,805,080	\$4,179,328	\$6,984,408
Official Revenue Estimates	\$16,313,889,429	\$17,042,740,657	\$33,356,630,086
Transfers	\$398,037,581	\$414,034,675	\$812,072,256
Total General Fund Resources Available for Appropriation	\$17,391,502,915	\$17,460,954,660	\$34,852,457,575

The appropriations made in this act from nongeneral fund revenues are based upon the following:

	First Year	Second Year	Total
Balance, June 30, 2012	\$4,539,872,660	\$0	\$4,539,872,660
Official Revenue Estimates	\$23,665,283,742	\$25,106,014,541	\$48,771,298,283
Lottery Proceeds Fund	\$450,300,000	\$455,000,000	\$905,300,000
Bond Proceeds	\$1,057,027,948	\$56,936,092	\$1,113,964,040
Total Nongeneral Fund Revenues Available for Appropriation	\$29,712,484,350	\$25,617,950,633	\$55,330,434,983
TOTAL PROJECTED REVENUES	\$47,103,987,265	\$43,078,905,293	\$90,182,892,558

§ 4. Nongeneral fund revenues which are not otherwise segregated pursuant to this act shall be segregated in accordance with the acts respectively establishing them.

§ 5. The sums herein appropriated are appropriated from the fund sources designated in the respective items of this act.

§ 6. When used in this act the term:

A. "Current biennium" means the period from the first day of July two thousand twelve, through the thirtieth day of June two thousand fourteen, inclusive.

1 B. "Previous biennium" means the period from the first day of July two thousand ten, through the thirtieth day of June two
2 thousand twelve, inclusive.

3 C. "Next biennium" means the period from the first day of July two thousand fourteen, through the thirtieth day of June two
4 thousand sixteen, inclusive.

5 D. "State agency" means a court, department, institution, office, board, council or other unit of state government located in the
6 legislative, judicial, or executive departments or group of independent agencies, or central appropriations, as shown in this act, and
7 which is designated in this act by title and a three-digit agency code.

8 E. "Nonstate agency" means an organization or entity as defined in § 2.2-1505 C, Code of Virginia.

9 F. "Authority" sets forth the general enabling statute, either state or federal, for the operation of the program for which
10 appropriations are shown.

11 G. "Discretionary" means there is no continuing statutory authority which infers or requires state funding for programs for
12 which the appropriations are shown.

13 H. "Appropriation" shall include both the funds authorized for expenditure and the corresponding level of full-time equivalent
14 employment.

15 I. "Sum sufficient" identifies an appropriation for which the Governor is authorized to exceed the amount shown in the
16 Appropriation Act if required to carry out the purpose for which the appropriation is made.

17 J. "Item Details" indicates that, except as provided in § 6 H above, the numbers shown under the columns labeled Item Details
18 are for information reference only.

19 K. Unless otherwise defined, terms used in this act dealing with budgeting, planning and related management actions are
20 defined in the instructions for preparation of the Executive Budget.

21 § 7. The total appropriations from all sources in this act have been allocated as follows:

	BIENNIUM 2012-14		
	General Fund	Nongeneral Fund	Total
23 OPERATING EXPENSES	\$34,820,390,366	\$50,443,873,140	\$85,264,263,506
24 LEGISLATIVE			
25 DEPARTMENT	\$138,977,622	\$7,012,870	\$145,990,492
26 JUDICIAL DEPARTMENT	\$843,510,431	\$65,210,386	\$908,720,817
27 EXECUTIVE			
28 DEPARTMENT	\$33,837,902,313	\$49,123,837,367	\$82,961,739,680
29 INDEPENDENT AGENCIES	\$0	\$1,247,812,517	\$1,247,812,517
30 STATE GRANTS TO			
31 NONSTATE AGENCIES	\$0	\$0	\$0
32 CAPITAL OUTLAY			
33 EXPENSES	\$20,000,000	\$1,219,840,508	\$1,239,840,508
34			
35			
36 TOTAL	\$34,840,390,366	\$51,663,713,648	\$86,504,104,014

37 § 8. This chapter shall be known and may be cited as the "2012 Appropriation Act."

ITEM 1.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	PART 1: OPERATING EXPENSES			
2	LEGISLATIVE DEPARTMENT			
3	§ 1-1. GENERAL ASSEMBLY OF VIRGINIA (101)			
4	1. Enactment of Laws (78200)			
5	a sum sufficient, estimated at.....		\$34,175,023	\$34,175,617
6	Legislative Sessions (78204).....	\$34,175,023	\$34,175,617	
7	Fund Sources: General.....	\$34,175,023	\$34,175,617	
8	Authority: Article IV, Constitution of Virginia.			
9	A. Out of this appropriation, the House of Delegates is funded \$21,651,364 the first year and			
10	\$21,651,739 the second year from the general fund. The Senate is funded \$12,523,659 the first			
11	year and \$12,523,878 the second year from the general fund.			
12	B. Out of this appropriation shall be paid:			
13	1. The salaries of the Speaker of the House of Delegates and other members, and personnel			
14	employed by each House; the mileage of members, officers and employees, including salaries			
15	and mileage of members of legislative committees sitting during recess; public printing and			
16	related expenses required by or for the General Assembly; and the incidental expenses of the			
17	General Assembly (§§ 30-19.11 through 30-19.20, inclusive, and § 30-19.4, Code of Virginia).			
18	The salary of the Speaker of the House of Delegates shall be \$36,321 per year. The salaries of			
19	other members of the House of Delegates shall be \$17,640 per year. The salaries of the			
20	members of the Senate shall be \$18,000 per year.			
21	2. The annual salary of the Clerk of the House of Delegates, \$151,375 from July 1, 2012 to			
22	June 24, 2013 and \$151,375 from June 25, 2013 to June 30, 2014.			
23	3. The annual salary of the Clerk of the Senate, \$148,184 from July 1, 2012 to June 24, 2013			
24	and \$148,184 from June 25, 2013 to June 30, 2014.			
25	4. Expenses of the Speaker of the House of Delegates not otherwise reimbursed, \$16,200 each			
26	year, to be paid in equal monthly installments during the year.			
27	5. In accordance with § 30-19.4, Code of Virginia, and subject to all other conditions of that			
28	section except as otherwise provided in the following paragraphs:			
29	a. \$96,856 per calendar year for the compensation of one or more secretaries of the Speaker of			
30	the House of Delegates. Salary increases shall be governed by the provisions of Item 468 of			
31	this act.			
32	b. \$145,283 per calendar year for the compensation of one or more legislative assistants of the			
33	Speaker of the House of Delegates. Salary increases shall be governed by the provisions of			
34	Item 468 of this act.			
35	c. \$39,765 per calendar year for the compensation of legislative assistants of each member of			
36	the General Assembly. Salary increases granted shall be governed by the provisions of Item			
37	468 of this act.			
38	d. The per diem for each legislative assistant of each member of the General Assembly,			
39	including the Speaker of the House of Delegates. Such per diem shall equal the amount			
40	authorized per session day for General Assembly members in paragraph B 7, if such legislative			
41	assistant maintains a temporary residence during the legislative session or an extension thereof			
42	and if the establishment of such temporary residence results from the person's employment by			
43	the member. The per diem for a legislative assistant who is domiciled in the City of Richmond			
44	or whose domicile is within twenty miles of the Capitol shall equal thirty-five percent of the			
45	amount paid to a legislative assistant who maintains a temporary residence during such session.			
46	For purposes of this paragraph, (i) a session day shall include such days as shall be established			
47	by the Rules Committee of each respective House and (ii) a temporary residence is defined as			

ITEM 1.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1				
2	a residence certified by the member served by the legislative assistant as occupied only by			
3	reason of employment during the legislative session or extension thereof. Notwithstanding the			
4	provisions of (i) of the preceding sentence, if the House from which the legislative assistant is			
5	paid is in adjournment during a regular or special session, he must show to the satisfaction of			
6	the Clerk that he worked each day during such adjournment for which such per diem is			
	claimed.			
7	e. A mileage allowance as provided in § 2.2-2823 A, Code of Virginia, and as certified by the			
8	member. Such mileage allowance shall be paid to a legislative assistant for one round trip			
9	between the City of Richmond and such person's home each week during the legislative session			
10	or an extension thereof when such person is maintaining a temporary residence.			
11	f. Per diem and mileage shall be paid only to a person who is paid compensation pursuant to			
12	§ 30-19.4, Code of Virginia.			
13	g. Not more than one person shall be paid per diem or mileage during a single weekly pay			
14	period for serving a member as legislative assistant during a legislative session or extension			
15	thereof.			
16	h. No person, by virtue of concurrently serving more than one member, shall be paid mileage			
17	or per diem in excess of the daily rates specified in this Item.			
18	i. \$19,879 per calendar year additional allowance for secretaries or legislative assistants to the			
19	Majority and Minority Leaders of the House of Delegates and the Senate and for secretaries or			
20	legislative assistants to the President Pro Tempore of the Senate and the Chairman Emeritus of			
21	the Senate Finance Committee. Salary increases shall be governed by the provisions of Item			
22	468 of this act.			
23	6.a. All compensation and reimbursement of expenses to members of the General Assembly			
24	and non-General Assembly members for attending a meeting described in paragraphs B.6.c.,			
25	B.6.d., B.7., and B.8. shall be paid solely as provided pursuant to this item.			
26	b. The provisions of paragraphs B.6.c. and B.6.d. of this item shall not apply during any			
27	regular session of the General Assembly or extension thereof, or during any special session of			
28	the General Assembly; provided, however, that the provisions of such paragraphs shall apply			
29	during any recess of the same.			
30	c. Notwithstanding any other provision of law, each General Assembly member shall receive			
31	compensation for each day, or portion thereof, of attendance at an official meeting of any joint			
32	subcommittee, board, commission, authority, council, compact, or other body that has been			
33	created or established by the General Assembly or by resolution of a house of the General			
34	Assembly, provided that the member has been appointed to, or designated an official member			
35	of, such joint subcommittee, board, commission, authority, council, compact, or other body			
36	pursuant to an act of the General Assembly or a resolution of a house of the General Assembly			
37	that provides for the appointment or designation.			
38	Notwithstanding any other provision of law, each General Assembly member shall also receive			
39	compensation for each day, or portion thereof, of attendance at an official meeting of (i) any			
40	standing committee or subcommittee thereof of the House of Delegates to which the member			
41	has been appointed, (ii) any standing committee or subcommittee thereof or Committee on			
42	Rules of the Senate to which the member has been appointed, or (iii) the Joint Rules			
43	Committee of the General Assembly. Any official meeting of a subcommittee of any of the			
44	committees described in clauses (i), (ii), or (iii) shall also be an official meeting for which the			
45	member shall receive compensation.			
46	Notwithstanding any other provision of law, any General Assembly member whose attendance,			
47	in the written opinion of the chairman of (a) any joint subcommittee, board, commission,			
48	authority, council, or other body that has been created or established in the legislative branch			
49	of state government by the General Assembly or by resolution of a house of the General			
50	Assembly; (b) any such standing committee of the House of Delegates or of the Senate; (c) the			
51	Committee on Rules of the Senate; or (d) the Joint Rules Committee of the General Assembly,			
52	is required at an official meeting of the body shall also receive compensation for each day, or			
53	portion thereof, of attendance at such official meeting.			

ITEM 1.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Any General Assembly member receiving compensation pursuant to this paragraph for				
2	attending an official meeting shall be reimbursed for his or her reasonable and necessary				
3	expenses incurred in attending such meeting. Notwithstanding any other provision of law, the				
4	reimbursement shall be provided by the respective body holding the meeting or by the entity				
5	that supports the work of the body.				
6	d. Compensation to General Assembly members for attendance at any official meeting				
7	described under B.6.c.of this item shall be at the rate of \$200 for each day, or portion thereof,				
8	of attendance. In no case shall a member be paid more than an aggregate of \$200 in				
9	compensation for each day, or portion thereof, regardless of whether the member attends more				
10	than one official meeting during the day. The payment of such compensation shall be subject				
11	to the restrictions and limitations set forth in subsections B., C., and G. of § 30-19.12, Code of				
12	Virginia. Notwithstanding any other provision of law, compensation to General Assembly				
13	members for attendance at such official meetings shall be paid by the offices of the Clerk of				
14	the House of Delegates or Clerk of the Senate, as applicable. The body holding the meeting				
15	shall as soon as practicable report the member's attendance at any official meeting of such				
16	body to the Clerk of the House of Delegates or the Clerk of the Senate, as applicable, in order				
17	to facilitate payment of the compensation. Such body shall report the member's attendance in				
18	such manner as prescribed by the respective Clerk.				
19	7. Notwithstanding any other provision of law, whenever any General Assembly member is				
20	required to travel for official attendance as a representative of the General Assembly at any				
21	meeting, conference, seminar, workshop, or conclave, which is not conducted by the				
22	Commonwealth of Virginia or any of its agencies or instrumentalities, such member shall be				
23	entitled to (i) compensation in an amount not to exceed the per day rate set forth in paragraph				
24	B.6.d., and (ii) reimbursement for reasonable and necessary expenses incurred. Such				
25	compensation and reimbursement for expenses shall be set by the Speaker of the House of				
26	Delegates for members of the House of Delegates and by the Senate Committee on Rules for				
27	members of the Senate.				
28	8. The provisions of this paragraph shall apply only to non-General Assembly members				
29	(hereinafter, "citizen members") of any (i) board, commission, authority, council, or other body				
30	created or established in the legislative branch of state government by the General Assembly or				
31	by resolution of a house of the General Assembly, or (ii) joint legislative committee or				
32	subcommittee.				
33	Notwithstanding any other provision of law, any citizen member of any body described in this				
34	paragraph who is appointed at the state level, or designated an official member of such body,				
35	pursuant to an act of the General Assembly or a resolution of a house of the General Assembly				
36	that provides for the appointment or designation, shall receive compensation solely for each				
37	day, or portion thereof, of attendance at an official meeting of the same. In no event shall any				
38	citizen member be paid compensation for attending a meeting of an advisory committee or				
39	other advisory body. Subject to any contrary law that provides for a higher amount of				
40	compensation to be paid, compensation shall be paid at the rate of \$50 for each day, or portion				
41	thereof, of attendance at an official meeting.				
42	Such citizen members shall also be reimbursed for reasonable and necessary expenses incurred				
43	in attending (i) an official meeting of any body described in this paragraph, or (ii) a meeting of				
44	an advisory committee or advisory body of any body described in this paragraph.				
45	Compensation and reimbursement of expenses to such citizen members shall be paid by the				
46	body holding the meeting (or for meetings of advisory committees or advisory bodies, the body				
47	on whose behalf the meeting is being held) or by the entity that supports the work of the body.				
48	A citizen member, however, who is a full-time employee of the Commonwealth or any of its				
49	local political subdivisions, including any full-time faculty member of a public institution of				
50	higher education, shall not be entitled to compensation under this paragraph and shall be				
51	limited to reimbursement for his reasonable and necessary expenses incurred, which shall be				
52	reimbursed by his employer.				
53	9. Pursuant to § 30-19.13, Code of Virginia, allowances for expenses of members of the				
54	General Assembly during any regular session of the General Assembly or extension thereof or				
55	during any special session of the General Assembly shall be paid in an amount not to exceed				
56	the maximum daily amount permitted by the Internal Revenue Service under rates established				

ITEM 1.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	by the U.S. General Services Administration.			
2	10. Allowance for office expenses and supplies of members of the General Assembly, in the			
3	amount of \$1,250 for each month of each calendar year. An additional \$500 for each month of			
4	each calendar year shall be paid to the Majority and Minority Leaders of the House of			
5	Delegates and the Senate and to the President Pro Tempore of the Senate.			
6	C. A legislative assistant of a member of the General Assembly regularly employed on a			
7	twelve (12) consecutive month salary basis receiving 60 percent or more of the salary allotted			
8	pursuant to paragraph A 5, may, for the purposes of §§ 51.1-124.3 and 51.1-152, Code of			
9	Virginia, be deemed a "state employee" and as such will be eligible for participation in the			
10	Virginia Retirement System, the group life insurance plan, the VRS short and long term			
11	disability plans, and the state health insurance plan. Upon approval by the Joint Rules			
12	Committee, legislative assistants shall be eligible to participate in the short and long-term			
13	disability plans sponsored by the Virginia Retirement System pursuant to Chapter 11 of Title			
14	51.1, Code of Virginia. Such legislative assistants shall not receive sick leave and family and			
15	personal leave benefits under this plan. Short-term disability benefits shall be payable from the			
16	Legislative Reversion Clearing Account.			
17	D. Out of this appropriation the Clerk of the House of Delegates shall pay the routine			
18	maintenance and operating expenses of the General Assembly Building as apportioned to the			
19	Senate, House of Delegates, Division of Legislative Services, Joint Legislative Audit and			
20	Review Commission, or other legislative agencies. The funds appropriated to each agency in			
21	the Legislative Department for routine maintenance and operating expenses during the current			
22	biennium shall be transferred to the account established for this purpose.			
23	E. An amount of up to \$10,000 per year shall be transferred from Item 34 of this act, to reflect			
24	equivalent compensation allowances for the Lieutenant Governor as were authorized by the			
25	1994 General Assembly. The Lieutenant Governor shall report such increases to the Speaker of			
26	the House and the Chairman of the House Appropriations Committee and the Chairman of the			
27	Senate Finance Committee.			
28	F.1. The Chairmen of the House Appropriations and Senate Finance Committees shall each			
29	appoint four members from their respective committees to a joint subcommittee to review			
30	public higher education funding policies and to make recommendations to their respective			
31	committees. The objective of the review is to develop policies and formulas to provide the			
32	public institutions of higher education with an equitable funding methodology that: (a)			
33	recognizes differences in institutional mission; (b) provides incentives for achievement and			
34	productivity; (c) recognizes enrollment growth; and (d) establishes funding objectives in areas			
35	such as faculty salaries, financial aid, and the appropriate share of educational and general costs			
36	that should be borne by resident students. In addition, the review shall include the development			
37	of comparable cost data concerning the delivery of higher education through an analysis of the			
38	relationship of each public institution to its national peers. The public institutions of higher			
39	education and the staff of the State Council of Higher Education for Virginia are directed to			
40	provide technical assistance, as required, to the joint subcommittee.			
41	2. The Joint Subcommittee on Higher Education Funding Policies shall conduct an assessment			
42	of the adequacy of the current educational and general funding levels for Virginia's public			
43	institutions of higher education. The assessment shall be used to develop guidelines against			
44	which to measure funding requests for higher education. The assessment shall include, but not			
45	be limited to, the following components:			
46	a) Updated student-to-faculty ratios based on current practice or industry norms.			
47	b) Consideration of support staff needs and the changing requirements of support staff due to			
48	technology and privatization of services previously performed by the institutions.			
49	c) Costs of instruction, such as equipment, utilities, facilities maintenance, and other			
50	nonpersonal services expenses.			
51	d) Recognition of the individual mission of the institution, student characteristics, location, or			
52	other factors that may influence the costs of instruction.			
53	e) Benchmarking of the funding guidelines against a group of peer institutions, or other			

ITEM 1.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1				
2	appropriate comparator group, to assess the validity of the guidelines.			
3	f) Means by which measures of institutional performance can be assessed and incorporated into funding and policy guidelines for higher education.			
4	3. The Joint Subcommittee on Higher Education Funding Policies shall develop a more precise methodology for determining funding needs at Virginia's public institutions of higher education related to enrollment growth. The methodology should take into consideration that support staff and operations may need to be expanded when enrollment growth reaches certain levels.			
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8	4. The Joint Subcommittee may seek support from the staff of the Senate Finance and House Appropriations Committees, the public institutions of higher education, or other higher education or state agency representatives, as requested by the Joint Subcommittee. At its discretion, the Joint Subcommittee may contract for consulting services.			
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12	5. The Joint Subcommittee is hereby continued to provide direction and oversight of higher education funding policies. The Joint Subcommittee shall review and articulate policies and funding methodologies on: (a) the appropriate share of educational and general costs that should be borne by students; (b) student financial aid; (c) undergraduate medical education funding; (d) the mix of full-time and part-time faculty; (e) the mix of in-state and out-of-state students as it relates to tuition policy; and (f) the viability of statewide articulation agreements between four-year and two-year public institutions.			
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19	6. a. It is the objective of the General Assembly that funding for Virginia's public colleges and universities shall be based primarily on the funding guidelines outlined in the November, 2001 report of the Joint Subcommittee on Higher Education Funding Policies.			
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22	b. Based on the findings and recommendations of its November, 2001 report, the Joint Subcommittee shall coordinate with the State Council of Higher Education, the Secretary of Education, and the Department of Planning and Budget in incorporating the higher education funding guidelines into the development of budget recommendations.			
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25				
26	c. As part of its responsibilities to ensure the fair and equitable distribution and use of public funds among the public institutions of higher education, the State Council of Higher Education shall incorporate the funding guidelines established by the Joint Subcommittee into its budget recommendations to the Governor and the General Assembly.			
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30	G. The Chairmen of the Senate Finance and House Appropriations Committees shall each appoint four members from their respective committees to a joint subcommittee to review compensation of state agency heads and cabinet secretaries. The Department of Human Resource Management, the Virginia Retirement System and all other agencies and institutions of the Commonwealth are directed to provide technical assistance, as required, to the joint subcommittee.			
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36	H. 1. The Chairmen of the House Appropriations and Senate Finance Committees shall each appoint up to five members from their respective committees to a joint subcommittee to provide on-going direction and oversight of Standards of Quality funding cost policies and to make recommendations to their respective committees.			
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40	2. The Joint Subcommittee on Elementary and Secondary Education Funding shall: a) study the Commonwealth's use of the prevailing salary and cost approaches to funding the Standards of Quality, as compared with alternative approaches, such as a fixed point in time salary base that is increased annually by some minimum percentage or funding the national average teacher salary; and b) review the "federal revenue deduct" methodology, including the current use of a cap on the deduction; and c) review the methodology for establishing a consistent funding cap process for all state funded instructional and certain support positions.			
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47	3. The school divisions, the staff of the Virginia Department of Education, and staff of the Joint Legislative Audit and Review Commission, are directed to provide technical assistance, as required, to the joint subcommittee.			
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50	I. Notwithstanding the salaries listed in Item 1, paragraph B.2., of this act, the Speaker of the House may establish a salary range for the Clerk of the House of Delegates.			
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ITEM 1.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	J. Notwithstanding the salaries listed in Item 1, paragraph B.3. of this act, the Senate				
2	Committee on Rules may establish a salary range for the Clerk of the Senate.				
3	K. Notwithstanding the salaries set out in Items 2, 5, and 6, the Committee on Joint Rules may				
4	establish salary ranges for such agency heads consistent with the provisions and salary ranges				
5	included in Item 4-6.01 of this act.				
6	L. Included within this appropriation is \$15,400 each year from the general fund for expenses				
7	related to the Joint Subcommittee on Tax Preferences, pursuant to House Bill 777 of the 2012				
8	Session. This includes \$6,622 each year to be allocated by the Clerk of the Senate and \$8,778				
9	each year to be allocated by the Clerk of the House of Delegates.				
10	M. Included in the appropriations for this item is \$25,000 the first year and \$25,000 the				
11	second year from the general fund for the operations of the Virginia Indian Commemorative				
12	Commission and the development of a monument commemorating the life, achievements, and				
13	legacy of Native Americans in the Commonwealth.				
14					
15	Total for General Assembly of Virginia.....			\$34,175,023	\$34,175,617
16	General Fund Positions.....	221.00	221.00		
17	Position Level	221.00	221.00		
18	Fund Sources: General.....	\$34,175,023	\$34,175,617		
19	§ 1-2. AUDITOR OF PUBLIC ACCOUNTS (133)				
20	2. Legislative Evaluation and Review (78300).....			\$11,331,545	\$11,335,573
21	Financial and Compliance Audits (78301).....	\$11,331,545	\$11,335,573		
22	Fund Sources: General.....	\$10,453,492	\$10,457,520		
23	Special.....	\$878,053	\$878,053		
24	Authority: Article IV, Section 18, Constitution of Virginia; Title 30, Chapter 14, Code of				
25	Virginia.				
26	A. Out of this appropriation shall be paid the annual salary of the Auditor of Public Accounts,				
27	\$167,902 from July 1, 2012 to June 24, 2013 and \$167,902 from June 25, 2013 to June 30,				
28	2014.				
29	B. On or before November 1 of each year, the Auditor of Public Accounts shall report to the				
30	General Assembly the certified tax revenues collected in the most recently ended fiscal year				
31	pursuant to § 2.2-1829, Code of Virginia. The Auditor shall, at the same time, provide his				
32	report on (i) the 10 percent limitation and the amount that could be paid into the Revenue				
33	Stabilization Fund and (ii) any amounts necessary for deposit into the Fund in order to satisfy				
34	the mandatory deposit requirement of Article X, Section 8 of the Constitution of Virginia as				
35	well as the additional deposit requirement of § 2.2-1829, Code of Virginia.				
36	C. The specifications of the Auditor of Public Accounts for the independent certified public				
37	accountants auditing localities shall include requirements for any money received by the				
38	sheriff. These requirements shall include that the independent certified public accountant must				
39	submit a letter to the Auditor of Public Accounts annually providing assurance as to whether				
40	the sheriff has maintained a proper system of internal controls and records in accordance with				
41	the Code of Virginia. This letter shall be submitted along with the locality's audit report.				
42	Total for Auditor of Public Accounts.....			\$11,331,545	\$11,335,573
43	General Fund Positions.....	120.00	120.00		
44	Nongeneral Fund Positions.....	10.00	10.00		
45	Position Level	130.00	130.00		
46	Fund Sources: General.....	\$10,453,492	\$10,457,520		
47	Special.....	\$878,053	\$878,053		

ITEM 3.		Item Details(\$)		Appropriations(\$)		
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014	
1	§ 1-3. COMMISSION ON THE VIRGINIA ALCOHOL SAFETY ACTION PROGRAM (413)					
2	3.	Ground Transportation System Safety Services (60500) ..			\$1,452,820	\$1,452,820
3		Ground Transportation Safety Promotion (60503)	\$1,452,820	\$1,452,820		
4		Fund Sources: Special	\$1,452,820	\$1,452,820		
5		Authority: §§ 18.2-271.1 and 18.2-271.2, Code of Virginia.				
6		Out of this appropriation shall be paid the annual salary of the Executive Director, \$117,923				
7		from July 1, 2012 to June 24, 2013 and \$117,923 from June 25, 2013 to June 30, 2014.				
8		Total for Commission on the Virginia Alcohol Safety				
9		Action Program			\$1,452,820	\$1,452,820
10		Nongeneral Fund Positions	11.50	11.50		
11		Position Level	11.50	11.50		
12		Fund Sources: Special	\$1,452,820	\$1,452,820		
13	§ 1-4. DIVISION OF CAPITOL POLICE (961)					
14	4.	Administrative and Support Services (39900)			\$7,347,673	\$7,351,875
15		Security Services (39923)	\$7,347,673	\$7,351,875		
16		Fund Sources: General	\$7,347,673	\$7,351,875		
17		Authority: Title 30, Chapter 3.1, Code of Virginia.				
18		A. Out of this appropriation shall be paid the annual salary of the Chief, Division of Capitol				
19		Police, which shall be within the range of \$86,528 and \$108,160 from July 1, 2012 to June 30,				
20		2014.				
21		B. Included in this Item is \$160,735 the first year and \$160,735 the second year from the				
22		general fund, which shall be unallotted until such time as an additional position class or other				
23		career development plan for the Division of Capitol Police shall be approved by the Committee				
24		on Joint Rules.				
25		Total for Division of Capitol Police			\$7,347,673	\$7,351,875
26		General Fund Positions	108.00	108.00		
27		Position Level	108.00	108.00		
28		Fund Sources: General	\$7,347,673	\$7,351,875		
29	§ 1-5. DIVISION OF LEGISLATIVE AUTOMATED SYSTEMS (109)					
30	5.	Information Technology Development and Operations				
31		(82000)			\$3,439,308	\$3,439,401
32		Computer Operations Services (82001)	\$3,439,308	\$3,439,401		
33		Fund Sources: General	\$3,160,853	\$3,160,946		
34		Special	\$278,455	\$278,455		
35		Authority: Title 30, Chapter 3.2, Code of Virginia.				
36		Out of this appropriation shall be paid the annual salary of the Director, Division of Legislative				
37		Automated Systems, \$148,868 from July 1, 2012 to June 24, 2013 and \$148,868 from June 25,				
38		2013 to June 30, 2014.				
39		Total for Division of Legislative Automated Systems			\$3,439,308	\$3,439,401

ITEM 5.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	General Fund Positions.....	16.00	16.00		
2	Nongeneral Fund Positions.....	3.00	3.00		
3	Position Level	19.00	19.00		
4	Fund Sources: General	\$3,160,853	\$3,160,946		
5	Special.....	\$278,455	\$278,455		
6	§ 1-6. DIVISION OF LEGISLATIVE SERVICES (107)				
7	6. Legislative Research and Analysis (78400).....			\$5,823,846	\$5,823,939
8	Bill Drafting and Preparation (78401)	\$5,823,846	\$5,823,939		
9	Fund Sources: General.....	\$5,803,846	\$5,803,939		
10	Special.....	\$20,000	\$20,000		
11	Authority: Title 30, Chapter 2.2, Code of Virginia.				
12	A. Out of this appropriation shall be paid the annual salary of the Director, Division of				
13	Legislative Services, \$151,263 from July 1, 2012, to June 24, 2013 and \$151,263 from June				
14	25, 2013, to June 30, 2014.				
15	B. Notwithstanding the salary set out in paragraph A. of this item, the Committee on Joint				
16	Rules may establish a salary range for the Director, Division of Legislative Services.				
17	C. The Division of Legislative Services shall continue to provide administrative support to				
18	include payroll processing, accounting, and travel expense processing at no charge to the				
19	Chesapeake Bay Commission, the Joint Commission on Health Care, the Virginia Commission				
20	on Youth, and the Virginia State Crime Commission.				
21	Total for Division of Legislative Services.....			\$5,823,846	\$5,823,939
22	General Fund Positions.....	56.00	56.00		
23	Position Level	56.00	56.00		
24	Fund Sources: General	\$5,803,846	\$5,803,939		
25	Special.....	\$20,000	\$20,000		
26	Capitol Square Preservation Council (820)				
27	7. Architectural and Antiquity Research Planning and				
28	Coordination (74800).....			\$0	\$0
29	Architectural Research (74801).....	\$0	\$0		
30	Fund Sources: General	\$0	\$0		
31	Authority: Title 30, Chapter 28, Code of Virginia.				
32	Total for Capitol Square Preservation Council.....			\$0	\$0
33	General Fund Positions.....	0.00	0.00		
34	Position Level	0.00	0.00		
35	Fund Sources: General	\$0	\$0		
36	8. Omitted.				
37	Virginia Disability Commission (837)				
38	9. Social Services Research, Planning, and Coordination				
39	(45000)			\$25,554	\$25,554
40	Social Services Coordination (45001).....	\$25,554	\$25,554		

ITEM 9.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Fund Sources: General.....	\$25,554	\$25,554		
2	Authority: Title 30, Chapter 35, Code of Virginia.				
3	Total for Virginia Disability Commission.....			\$25,554	\$25,554
4	Fund Sources: General.....	\$25,554	\$25,554		
5	Dr. Martin Luther King, Jr. Memorial Commission (845)				
6	10. Human Relations Management (14600).....			\$50,349	\$50,349
7	Human Relations Management (14601).....	\$50,349	\$50,349		
8	Fund Sources: General.....	\$50,349	\$50,349		
9	Authority: Title 30, Chapter 27, Code of Virginia.				
10	Total for Dr. Martin Luther King, Jr. Memorial				
11	Commission.....			\$50,349	\$50,349
12	Fund Sources: General.....	\$50,349	\$50,349		
13	11. Omitted.				
14	Joint Commission on Technology and Science (847)				
15	12. Technology Research, Planning, and Coordination				
16	(53700).....			\$206,344	\$206,346
17	Technology Research (53701).....	\$206,344	\$206,346		
18	Fund Sources: General.....	\$206,344	\$206,346		
19	Authority: Title 30, Chapter 11, Code of Virginia.				
20	Total for Joint Commission on Technology and				
21	Science.....			\$206,344	\$206,346
22	General Fund Positions.....	2.00	2.00		
23	Position Level.....	2.00	2.00		
24	Fund Sources: General.....	\$206,344	\$206,346		
25	Commissioners for the Promotion of Uniformity of Legislation in the United States (145)				
26	13. Governmental Affairs Services (70100).....			\$62,500	\$62,500
27	Interstate Affairs (70103).....	\$62,500	\$62,500		
28	Fund Sources: General.....	\$62,500	\$62,500		
29	Authority: Title 30, Chapter 29, Code of Virginia.				
30	Total for Commissioners for the Promotion of				
31	Uniformity of Legislation in the United States.....			\$62,500	\$62,500
32	Fund Sources: General.....	\$62,500	\$62,500		
33	State Water Commission (971)				
34	14. Environmental Policy and Program Development				
35	(51600).....			\$10,160	\$10,160
36	Environmental Policy and Program Development				
37	(51601).....	\$10,160	\$10,160		

ITEM 14.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Fund Sources: General.....	\$10,160	\$10,160		
2	Authority: Title 30, Chapter 24, Code of Virginia.				
3	Total for State Water Commission			\$10,160	\$10,160
4	Fund Sources: General.....	\$10,160	\$10,160		
5	Virginia Coal and Energy Commission (118)				
6	15. Resource Management Research, Planning, and				
7	Coordination (50700).....			\$21,616	\$21,616
8	Energy Conservation Advisory Services (50703).....	\$21,616	\$21,616		
9	Fund Sources: General.....	\$21,616	\$21,616		
10	Authority: Title 30, Chapter 25, Code of Virginia.				
11	Total for Virginia Coal and Energy Commission			\$21,616	\$21,616
12	Fund Sources: General.....	\$21,616	\$21,616		
13	Virginia Code Commission (108)				
14	16. Enactment of Laws (78200).....			\$93,309	\$93,309
15	Code Modernization (78201).....	\$93,309	\$93,309		
16	Fund Sources: General.....	\$69,309	\$69,309		
17	Special.....	\$24,000	\$24,000		
18	Authority: Title 30, Chapter 15, Code of Virginia.				
19	Total for Virginia Code Commission			\$93,309	\$93,309
20	Fund Sources: General.....	\$69,309	\$69,309		
21	Special.....	\$24,000	\$24,000		
22	17. Omitted.				
23	18. Omitted.				
24	Virginia Freedom of Information Advisory Council (834)				
25	19. Governmental Affairs Services (70100).....			\$181,619	\$181,622
26	Public Information Services (70109)	\$181,619	\$181,622		
27	Fund Sources: General.....	\$181,619	\$181,622		
28	Authority: Title 30, Chapter 21, Code of Virginia.				
29	Total for Virginia Freedom of Information Advisory				
30	Council			\$181,619	\$181,622
31	General Fund Positions.....	1.50	1.50		
32	Position Level	1.50	1.50		
33	Fund Sources: General.....	\$181,619	\$181,622		
34	Virginia Housing Commission (840)				
35	20. Housing Assistance Services (45800).....			\$20,975	\$20,975
36	Housing Research and Planning (45803).....	\$20,975	\$20,975		

ITEM 20.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Fund Sources: General.....	\$20,975	\$20,975		
2	Authority: Section 30-257, Code of Virginia.				
3	Total for Virginia Housing Commission			\$20,975	\$20,975
4	Fund Sources: General.....	\$20,975	\$20,975		
5	Brown V. Board of Education Scholarship Committee (858)				
6	21. Human Relations Management (14600).....			\$25,296	\$25,296
7	Human Relations Management (14601).....	\$25,296	\$25,296		
8	Fund Sources: General.....	\$25,296	\$25,296		
9	Authority: Title 30, Chapter 34.1, Code of Virginia.				
10	Pursuant to § 30-231.5, Code of Virginia, there is provided \$25,000 each year from the general				
11	fund to support the operations of the Brown v. Board of Education Scholarship Awards				
12	Committee. This operational support shall be used to provide for the expenses incurred by the				
13	members of the committee and may be used for such other services as deemed necessary to				
14	accomplish the purposes for which it was created.				
15	Total for Brown V. Board of Education Scholarship				
16	Committee			\$25,296	\$25,296
17	Fund Sources: General.....	\$25,296	\$25,296		
18	Virginia Sesquicentennial of the American Civil War Commission (859)				
19	22. Human Relations Management (14600).....			\$2,600,512	\$2,600,513
20	Human Relations Management (14601).....	\$2,600,512	\$2,600,513		
21	Fund Sources: General.....	\$2,000,512	\$2,000,513		
22	Special.....	\$600,000	\$600,000		
23	Authority: Title 30, Chapter 40, Code of Virginia.				
24	Pursuant to the provisions of Chapter 465 of the Acts of Assembly of 2006, \$2,000,512 the				
25	first year and 2,000,513 the second year from the general fund and \$600,000 the first year and				
26	\$600,000 the second year from nongeneral funds is appropriated to support the Virginia				
27	Sesquicentennial of the American Civil War Commission and Fund. Such funds shall be used				
28	for expenses incurred by the members of the commission, to appoint staff as may be deemed				
29	necessary to assist the commission in performing its duties, and to pay for the services of				
30	professional personnel, consultants, advisors, or other services which the commission may deem				
31	necessary to accomplish the purposes for which it was created.				
32	Total for Virginia Sesquicentennial of the American				
33	Civil War Commission			\$2,600,512	\$2,600,513
34	General Fund Positions.....	1.00	1.00		
35	Position Level	1.00	1.00		
36	Fund Sources: General.....	\$2,000,512	\$2,000,513		
37	Special.....	\$600,000	\$600,000		
38	Commission on Unemployment Compensation (860)				
39	23. Consumer Affairs Services (55000).....			\$6,000	\$6,000
40	Consumer Assistance (55002).....	\$6,000	\$6,000		
41	Fund Sources: General.....	\$6,000	\$6,000		
42	Authority: Title 30, Chapter 33, Code of Virginia.				

ITEM 23.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Total for Commission on Unemployment				
2	Compensation.....			\$6,000	\$6,000
3	Fund Sources: General.....	\$6,000	\$6,000		
4	Small Business Commission (862)				
5	24. Economic Development Services (53400).....			\$15,000	\$15,000
6	Economic Development Research, Planning, and				
7	Coordination (53401).....	\$15,000	\$15,000		
8	Fund Sources: General.....	\$15,000	\$15,000		
9	Authority: Title 30, Chapter 22, Code of Virginia.				
10	Total for Small Business Commission.....			\$15,000	\$15,000
11	Fund Sources: General.....	\$15,000	\$15,000		
12	Commission on Electric Utility Regulation (863)				
13	25. Resource Management Research, Planning, and				
14	Coordination (50700).....			\$10,000	\$10,000
15	Resource Management Policy and Program				
16	Development (50701).....	\$10,000	\$10,000		
17	Fund Sources: General.....	\$10,000	\$10,000		
18	Authority: Title 30, Chapter 31, Code of Virginia.				
19	Total for Commission on Electric Utility Regulation.....			\$10,000	\$10,000
20	Fund Sources: General.....	\$10,000	\$10,000		
21	Manufacturing Development Commission (864)				
22	26. Economic Development Services (53400).....			\$12,000	\$12,000
23	Economic Development Research, Planning, and				
24	Coordination (53401).....	\$12,000	\$12,000		
25	Fund Sources: General.....	\$12,000	\$12,000		
26	Authority: Title 30, Chapter 41, Code of Virginia.				
27	Total for Manufacturing Development Commission.....			\$12,000	\$12,000
28	Fund Sources: General.....	\$12,000	\$12,000		
29	Joint Commission on Administrative Rules (865)				
30	27. Governmental Affairs Services (70100).....			\$10,000	\$10,000
31	Intragovernmental Services (70104).....	\$10,000	\$10,000		
32	Fund Sources: General.....	\$10,000	\$10,000		
33	Authority: Title 30, Chapter 8.1, Code of Virginia.				
34	Total for Joint Commission on Administrative Rules			\$10,000	\$10,000
35	Fund Sources: General.....	\$10,000	\$10,000		

ITEM 28.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Commission on Prevention of Human Trafficking (866)			
2 28.	Human Relations Management (14600).....		\$0	\$0
3	Human Relations Management (14601).....	\$0	\$0	
4	Fund Sources: General.....	\$0	\$0	
5	Authority: Title 30, Chapter 8.1, Code of Virginia.			
6	Total for Commission on Prevention of Human			
7	Trafficking.....		\$0	\$0
8	Fund Sources: General.....	\$0	\$0	
9	Virginia Bicentennial of the American War of 1812 Commission (867)			
10 29.	Human Relations Management (14600).....		\$23,340	\$23,340
11	Human Relations Management (14601).....	\$23,340	\$23,340	
12	Fund Sources: General.....	\$23,340	\$23,340	
13	Authority: Title 30, Chapter 45, Code of Virginia.			
14	Total for Virginia Bicentennial of the American War of			
15	1812 Commission		\$23,340	\$23,340
16	Fund Sources: General.....	\$23,340	\$23,340	
17	Autism Advisory Council (871)			
18 30.	Health Research, Planning, and Coordination (40600).....		\$6,300	\$6,300
19	Health Policy Research (40606).....	\$6,300	\$6,300	
20	Fund Sources: General.....	\$6,300	\$6,300	
21	Authority: Title 30, Chapter 50, Code of Virginia.			
22	Total for Autism Advisory Council.....		\$6,300	\$6,300
23	Fund Sources: General.....	\$6,300	\$6,300	
24	Grand Total for Division of Legislative Services		\$9,204,720	\$9,204,819
25	General Fund Positions.....	60.50	60.50	
26	Position Level	60.50	60.50	
27	Fund Sources: General.....	\$8,560,720	\$8,560,819	
28	Special.....	\$644,000	\$644,000	
29	§ 1-7. CHESAPEAKE BAY COMMISSION (842)			
30 30.10.	Resource Management Research, Planning, and			
31	Coordination (50700).....		\$232,268	\$232,268
32	Resource Management Policy and Program			
33	Development (50701).....	\$232,268	\$232,268	
34	Fund Sources: General.....	\$232,268	\$232,268	
35	Authority: Title 30, Chapter 36, Code of Virginia.			
36	Total for Chesapeake Bay Commission.....		\$232,268	\$232,268
37	General Fund Positions.....	1.00	1.00	
38	Position Level	1.00	1.00	

ITEM 30.10.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Fund Sources: General.....	\$232,268	\$232,268		
2	§ 1-8. JOINT COMMISSION ON HEALTH CARE (844)				
3	30.20. Health Research, Planning, and Coordination (40600).....			\$683,817	\$684,795
4	Health Policy Research (40606).....	\$683,817	\$684,795		
5	Fund Sources: General.....	\$683,817	\$684,795		
6	Authority: Title 30, Chapter 18, Code of Virginia.				
7	Total for Joint Commission on Health Care			\$683,817	\$684,795
8	General Fund Positions.....	6.00	6.00		
9	Position Level	6.00	6.00		
10	Fund Sources: General.....	\$683,817	\$684,795		
11	§ 1-9. VIRGINIA COMMISSION ON YOUTH (839)				
12	30.30. Social Services Research, Planning, and Coordination				
13	(45000)			\$316,797	\$316,802
14	Social Services Research and Planning (45003)	\$316,797	\$316,802		
15	Fund Sources: General.....	\$316,797	\$316,802		
16	Authority: Title 30, Chapter 20, Code of Virginia.				
17	Total for Virginia Commission on Youth			\$316,797	\$316,802
18	General Fund Positions.....	3.00	3.00		
19	Position Level	3.00	3.00		
20	Fund Sources: General.....	\$316,797	\$316,802		
21	§ 1-10. VIRGINIA STATE CRIME COMMISSION (142)				
22	30.40. Criminal Justice Research, Planning and Coordination				
23	(30500)			\$643,740	\$644,271
24	Criminal Justice Research (30503).....	\$643,740	\$644,271		
25	Fund Sources: General.....	\$506,306	\$506,837		
26	Federal Trust.....	\$137,434	\$137,434		
27	Authority: Title 30, Chapter 16, Code of Virginia.				
28	Total for Virginia State Crime Commission.....			\$643,740	\$644,271
29	General Fund Positions.....	5.00	5.00		
30	Nongeneral Fund Positions.....	4.00	4.00		
31	Position Level	9.00	9.00		
32	Fund Sources: General.....	\$506,306	\$506,837		
33	Federal Trust.....	\$137,434	\$137,434		
34	§ 1-11. JOINT LEGISLATIVE AUDIT AND REVIEW COMMISSION (110)				
35	31. Legislative Evaluation and Review (78300).....			\$3,405,648	\$3,405,698
36	Performance Audits and Evaluation (78303).....	\$3,405,648	\$3,405,698		
37	Fund Sources: General.....	\$3,289,975	\$3,290,025		
38	Trust and Agency	\$115,673	\$115,673		
39	Authority: Title 30, Chapters 7 and 8, Code of Virginia.				

ITEM 31.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	A. Out of this appropriation shall be paid the annual salary of the Director, Joint Legislative			
2	Audit and Review Commission (JLARC), \$153,015 from July 1, 2012 to June 24, 2013 and			
3	\$153,015 from June 25, 2013 to June 30, 2014.			
4	B. JLARC, upon request of the Department of Planning and Budget and approval of the			
5	Chairman, shall review and provide comments to the department on its use of performance			
6	measures in the state budget process. JLARC staff shall review the methodology and proposed			
7	uses of such performance measures and provide periodic status reports to the Commission.			
8	C. Expenses associated with the oversight responsibility of the Virginia Retirement System by			
9	JLARC and the House Appropriations and Senate Finance Committees shall be reimbursed by			
10	the Virginia Retirement System upon documentation by the Director, JLARC of the expenses			
11	incurred.			
12	D. Out of this appropriation, funds are provided to continue the technical support staff of			
13	JLARC, in order to assist with legislative fiscal impact analysis when an impact statement is			
14	referred from the Chairman of a standing committee of the House or Senate, and to conduct			
15	oversight of the expenditure forecasting process. Pursuant to existing statutory authority, all			
16	agencies of the Commonwealth shall provide access to information necessary to accomplish			
17	these duties.			
18	E.1. The General Assembly hereby designates the Joint Legislative Audit and Review			
19	Commission (JLARC) to review and evaluate the Virginia Information Technologies Agency			
20	(VITA) on a continuing basis and to make such special studies and reports as may be requested			
21	by the General Assembly, the House Appropriations Committee, or the Senate Finance			
22	Committee.			
23	2. The areas of review and evaluation to be conducted by the Commission shall include, but			
24	are not limited to, the following: (i) VITA's infrastructure outsourcing contracts and any			
25	amendments thereto; (ii) adequacy of VITA's planning and oversight responsibilities, including			
26	VITA's oversight of information technology projects and the security of governmental			
27	information; (iii) cost-effectiveness and adequacy of VITA's procurement services and its			
28	oversight of the procurement activities of State agencies.			
29	3. For the purpose of carrying out its duties and notwithstanding any contrary provision of law,			
30	JLARC shall have the legal authority to access the information, records, facilities, and			
31	employees of VITA.			
32	4. Records provided to VITA by a private entity pertaining to VITA's comprehensive			
33	infrastructure agreement or any successor contract, or any contractual amendments thereto for			
34	the operation of the Commonwealth's information technology infrastructure shall be exempt			
35	from the Virginia Freedom of Information Act (§ 2.2-3700 et seq.), to the extent that such			
36	records contain (i) trade secrets of the private entity as defined in the Uniform Trade Secrets			
37	Act (§ 59.1-336 et seq.) or (ii) financial records of the private entity, including balance sheets			
38	and financial statements, that are not generally available to the public through regulatory			
39	disclosure or otherwise. In order for the records specified in clauses (i) and (ii) to be excluded			
40	from the Virginia Freedom of Information Act, the private entity shall make a written request			
41	to VITA:			
42	a. Invoking such exclusion upon submission of the data or other materials for which protection			
43	from disclosure is sought;			
44	b. Identifying with specificity the data or other materials for which protection is sought; and			
45	c. Stating the reasons why protection is necessary.			
46	VITA shall determine whether the requested exclusion from disclosure is necessary to protect			
47	the trade secrets or financial records of the private entity. VITA shall make a written			
48	determination of the nature and scope of the protection to be afforded by it under this			
49	subdivision. Once a written determination is made by VITA, the records afforded protection			
50	under this subdivision shall continue to be protected from disclosure when in the possession of			
51	VITA or JLARC.			
52	Except as specifically provided in this item, nothing in this item shall be construed to authorize			

ITEM 31.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	the withholding of (a) procurement records as required by § 56-575.17; (b) information			
2	concerning the terms and conditions of any interim or comprehensive agreement, service			
3	contract, lease, partnership, or any agreement of any kind entered into by VITA and the private			
4	entity; (c) information concerning the terms and conditions of any financing arrangement that			
5	involves the use of any public funds; or (d) information concerning the performance of the			
6	private entity under the comprehensive infrastructure agreement, or any successor contract, or			
7	any contractual amendments thereto for the operation of the Commonwealth's information			
8	technology infrastructure.			
9	5. The Chairman of JLARC may appoint a permanent subcommittee to provide guidance and			
10	direction for VITA review and evaluation activities, subject to the full Commission's			
11	supervision and such guidelines as the Commission itself may provide.			
12	6. All agencies of the Commonwealth shall cooperate as requested by JLARC in the			
13	performance of its duties under this authority.			
14	F.1 JLARC is hereby directed to study the impact of restructuring the local Business,			
15	Professional, and Occupational License ("BPOL") Tax such that the basis of the tax is changed			
16	from gross receipts to net income. All local tax officials are hereby directed to provide any			
17	assistance required by JLARC in the course of the study. If requested by JLARC, all local tax			
18	officials are authorized to require businesses subject to the BPOL tax in their locality to			
19	calculate and report back to the locality their net income for the timeframe requested,			
20	notwithstanding the requirements of § 58.1-3700 et seq. of the Code of Virginia.			
21	2. JLARC shall complete its study and submit a final report by November 1, 2013.			
22	3. The Department of Taxation shall cooperate as requested by JLARC in the performance of			
23	its duties under this authority. All agencies of the Commonwealth shall provide assistance for			
24	this study, upon request.			
25	Total for Joint Legislative Audit and Review			
26	Commission.....		\$3,405,648	\$3,405,698
27	General Fund Positions.....		36.00	36.00
28	Nongeneral Fund Positions.....		1.00	1.00
29	Position Level		37.00	37.00
30	Fund Sources: General		\$3,289,975	\$3,290,025
31	Trust and Agency		\$115,673	\$115,673
32	§ 1-12. VIRGINIA COMMISSION ON INTERGOVERNMENTAL COOPERATION (105)			
33	32.	Governmental Affairs Services (70100).....		\$590,882
34		Interstate Affairs (70103).....	\$590,882	\$590,882
35		Fund Sources: General.....	\$590,882	\$590,882
36	Authority: Title 30, Chapter 19, Code of Virginia.			
37	Out of this appropriation may be paid from the general fund the annual assessments:			
38	1. To the National Conference of State Legislatures;			
39	2. To the Council of State Governments; and			
40	3. To the Southern Regional Education Board.			
41	Included within this appropriation is \$146,035 each year for the annual dues for the Council of			
42	State Governments. Of this amount, one-third (\$48,678) shall represent the dues payable on			
43	behalf of the Executive Department, one-third (\$48,678) shall represent the dues payable on			
44	behalf of the Judicial Department, and the remaining one-third (\$48,679) shall represent the			
45	dues payable on behalf of the Legislative Department. Of the amount for annual dues payable			

ITEM 32.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	on behalf of the Legislative Department, \$13,908 each year shall be allocated at the discretion				
2	of the Senate Committee on Rules and \$34,771 each year shall be allocated at the discretion of				
3	the Speaker of the House of Delegates.				
4	Total for Virginia Commission on Intergovernmental				
5	Cooperation			\$590,882	\$590,882
6	Fund Sources: General	\$590,882	\$590,882		
7	§ 1-13. LEGISLATIVE DEPARTMENT REVERSION CLEARING ACCOUNT (102)				
8	33. Across the Board Reductions (71400)			(\$194,600)	(\$194,600)
9	Across the Board Reduction (71401)	(\$194,600)	(\$194,600)		
10	Fund Sources: General	(\$194,600)	(\$194,600)		
11	Authority: Discretionary Inclusion.				
12	34. Enactment of Laws (78200)			\$360,315	\$360,315
13	Undesignated Support for Enactment of Laws Services				
14	(78205)	\$360,315	\$360,315		
15	Fund Sources: General	\$360,315	\$360,315		
16	Authority: Discretionary Inclusion.				
17	A. Transfers out of this appropriation may be made to fund unanticipated costs in the budgets				
18	of legislative agencies or other such costs approved by the Joint Rules Committee.				
19	B. Included in this Item is \$20,000 the first year and \$20,000 the second year from the general				
20	fund to support the Commission on Access and Diversity in Higher Education in Virginia as				
21	continued by HJR 202 of the 2000 Acts of Assembly.				
22	C. Included within this appropriation is \$190,000 the first year and \$190,000 the second year				
23	from the general fund and one position for the operation of the Capitol Guides program. The				
24	allocation of these funds shall be subject to the approval of the Committee on Joint Rules. The				
25	Capitol Guides program shall be jointly administered by the Clerk of the House of Delegates				
26	and the Clerk of the Senate.				
27	Total for Legislative Department Reversion Clearing				
28	Account			\$165,715	\$165,715
29	General Fund Positions	1.00	1.00		
30	Position Level	1.00	1.00		
31	Fund Sources: General	\$165,715	\$165,715		
32	TOTAL FOR LEGISLATIVE DEPARTMENT			\$72,989,956	\$73,000,536
33	General Fund Positions	577.50	577.50		
34	Nongeneral Fund Positions	29.50	29.50		
35	Position Level	607.00	607.00		
36	Fund Sources: General	\$69,483,521	\$69,494,101		
37	Special	\$3,253,328	\$3,253,328		
38	Trust and Agency	\$115,673	\$115,673		
39	Federal Trust	\$137,434	\$137,434		

ITEM 35.	Item Details(\$)		Appropriations(\$)		
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014	
1	JUDICIAL DEPARTMENT				
2	§ 1-14. SUPREME COURT (111)				
3	35. Pre-Trial, Trial, and Appellate Processes (32100).....			\$13,023,273	\$12,783,273
4	Appellate Review (32101).....	\$8,812,373	\$8,572,373		
5	Other Court Costs and Allowances (Criminal Fund)				
6	(32104)	\$4,210,900	\$4,210,900		
7	Fund Sources: General	\$12,843,993	\$12,603,993		
8	Special.....	\$179,280	\$179,280		
9	Authority: Article VI, Sections 1 through 6, Constitution of Virginia; Title 17.1, Chapter 3 and				
10	§ 19.2-163, Code of Virginia.				
11	A. Out of the amounts for Appellate Review shall be paid:				
12	1. The annual salary of the Chief Justice, \$181,604 from July 1, 2012, to November 24, 2012,				
13	\$181,604 from November 25, 2012, to November 24, 2013, and \$181,604 from November 25,				
14	2013, to June 30, 2014.				
15	2. The annual salaries of the six (6) Associate Justices, each \$170,339 from July 1, 2012, to				
16	November 24, 2012, \$170,339 from November 25, 2012, to November 24, 2013, and \$170,339				
17	from November 25, 2013, to June 30, 2014.				
18	3. To each justice, \$13,500 the first year and \$13,500 the second year, for expenses not				
19	otherwise reimbursed, said expenses to be paid out of the current appropriation to the Court.				
20	B. There is hereby reappropriated the unexpended balance remaining at the close of business on				
21	June 30, 2012, in the appropriation made in Item 34, Chapter 890, Acts of Assembly of 2011,				
22	in the item detail Other Court Costs and Allowances (Criminal Fund) and the balance				
23	remaining in this item detail on June 30, 2013.				
24	C. Out of the amounts appropriated in this Item, \$4,200,000 the first year and \$4,200,000 the				
25	second year from the general fund is included for increased reimbursements for court-appointed				
26	counsel pursuant to § 19.2-163, Code of Virginia.				
27	D. The Executive Secretary of the Supreme Court of Virginia shall encourage training of				
28	Juvenile and Domestic Relations District Court judges regarding the options available for				
29	court-ordered services for families in truancy cases prior to the initiation of other remedies.				
30	E. Out of the amounts appropriated for this item, \$240,000 the first year from the general fund				
31	is included for the Supreme Court to contract with the National Center for State Courts to				
32	develop and implement a weighted caseload system to precisely measure and compare judicial				
33	caseloads throughout the Commonwealth on the circuit court, general district court, and				
34	juvenile and domestic relations district court levels. The Supreme Court shall report to the				
35	General Assembly by November 15, 2013, on the weighted caseload in each court in each				
36	county and city, and in each circuit and district based on the current circuit and district				
37	boundaries. The Court shall also recommend a plan for the realignment of the circuit and				
38	district boundaries and the number of judges the Court recommends for assignment to each				
39	court in each county and city within the new circuits and districts.				
40	F. The Executive Secretary of the Supreme Court shall provide to the Chairmen of House				
41	Appropriations and Senate Finance Committees on or before November 1, 2013, a report on the				
42	impact on criminal fund expenditures as a result of the hiring of full time foreign language				
43	interpreters.				
44	36. Law Library Services (32300).....			\$948,399	\$948,399
45	Law Library Services (32301).....	\$948,399	\$948,399		
46	Fund Sources: General	\$948,399	\$948,399		
47	Authority: §§ 42.1-60 through 42.1-64, Code of Virginia.				

ITEM 36.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1 37.	Adjudicatory Research, Planning, and Coordination			
2	(32400)		\$25,000	\$25,000
3	Adjudicatory Coordination (32401)		\$25,000	\$25,000
4	Fund Sources: General		\$25,000	\$25,000
5	Authority: §§ 17.1-700 through 17.1-705, Code of Virginia.			
6 38.	Adjudication Training, Education, and Standards			
7	(32600)		\$899,140	\$899,140
8	Judicial Training (32603)		\$899,140	\$899,140
9	Fund Sources: General		\$899,140	\$899,140
10	Authority: Title 16.1, Chapter 9; Title 17.1, Chapter 7; §§ 2.2-4025, 19.2-38:1 and 19.2-43,			
11	Code of Virginia.			
12 39.	Regulation of Professions and Occupations (56000)		\$25,000	\$25,000
13	Physician Regulation (56030).....		\$25,000	\$25,000
14	Fund Sources: Trust and Agency		\$25,000	\$25,000
15	Authority: Title 8.01, Chapter 21.1, Code of Virginia.			
16 40.	Administrative and Support Services (39900).....		\$27,751,479	\$27,791,144
17	General Management and Direction (39901).....		\$27,751,479	\$27,791,144
18	Fund Sources: General		\$17,227,241	\$17,266,906
19	Special		\$99,375	\$99,375
20	Dedicated Special Revenue		\$9,000,000	\$9,000,000
21	Federal Trust.....		\$1,424,863	\$1,424,863
22	Authority: §§ 16.1-69.30, 16.1-69.33, 17.1-314 through 17.1-320 and 17.1-502, Code of			
23	Virginia.			
24	A. The Executive Secretary of the Supreme Court shall submit an annual fiscal year summary,			
25	on or before September 1 of each year, to the Chairmen of the House Appropriations and			
26	Senate Finance Committees and to the Director, Department of Planning and Budget, which			
27	will report the number of individuals for whom legal or medical services were provided and the			
28	nature and cost of such services as are authorized for payment from the criminal fund or the			
29	involuntary mental commitment fund.			
30	B. Notwithstanding the provisions of § 19.2-326, Code of Virginia, the amount of attorney's			
31	fees allowed counsel for indigent defendants in appeals to the Supreme Court shall be in the			
32	discretion of the Supreme Court.			
33	C. The Chief Justice is authorized to reallocate legal support staff between the Supreme Court			
34	and the Court of Appeals of Virginia, in order to meet changing workload demands.			
35	D. Prior to January 1 of each year, the Judicial Council and the Committee on District Courts			
36	are requested to submit a fiscal impact assessment of their recommendations for the creation of			
37	any new judgeships, including the cost of judicial retirement, to the Chairmen of the House and			
38	Senate Committees on Courts of Justice, and the House Appropriations and Senate Finance			
39	Committees.			
40	E. Included in this Item is \$3,750,000 the first year and \$3,750,000 the second year from the			
41	general fund, which may support computer system improvements for the several circuit and			
42	district courts.			
43	F. Given the continued concern about providing adequate compensation levels for			
44	court-appointed attorneys providing criminal indigent defense in the Commonwealth, the			
45	Executive Secretary of the Supreme Court, in conjunction with the Governor, Attorney General,			
46	Indigent Defense Commission, representatives of the Indigent Defense Stakeholders Group and			
47	Chairmen of the House and Senate Courts of Justice Committees, shall continue to study and			

ITEM 40.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	evaluate all available options to enhance Virginia's Indigent Defense System.			
2	G. In addition to any filing fee or other fee permitted by law, an electronic access fee may be			
3	charged for each case filed electronically pursuant to Rule 1:17 of the Rules of the Supreme			
4	Court of Virginia. The amount of this fee shall be set by the Supreme Court of Virginia.			
5	Moneys collected pursuant to this fee shall be deposited into the State Treasury to the credit of			
6	the Courts Technology Fund established pursuant to § 17.1-132, to be used to support the costs			
7	of statewide electronic filing systems.			
8	H. 1. No state funds used to support the operation of drug court programs shall be provided to			
9	programs that serve first-time substance abuse offenders only or do not include probation			
10	violators. This restriction shall not apply to juvenile drug court programs.			
11	2. Notwithstanding the provisions of subsection O. of § 18.2-254.1, Code of Virginia, any			
12	locality is authorized to establish a drug treatment court supported by existing state resources			
13	and by federal or local resources that may be available. This authorization is subject to the			
14	requirements and conditions regarding the establishment and operation of a local drug treatment			
15	court advisory committee as provided by § 18.2-254.1 and the requirements and conditions			
16	established by the state Drug Treatment Court Advisory Committee. Any drug court treatment			
17	program established after July 1, 2012, shall limit participation in the program to offenders who			
18	have been determined, through the use of a nationally recognized, validated assessment tool, to			
19	be addicted to or dependent on drugs. However, no such drug court treatment program shall			
20	limit its participation to first-time substance abuse offenders only; nor shall it exclude probation			
21	violators from participation.			
22	3. The evaluation of drug treatment court programs required by § 18.2-254.1 shall include the			
23	collection of data needed for outcome measures, including recidivism. Drug treatment court			
24	programs shall provide to the Office of the Executive Secretary of the Supreme Court the			
25	information needed to conduct such an evaluation.			
26	I. Notwithstanding the provisions of § 16.1-69.48, Code of Virginia, the Executive Secretary of			
27	the Supreme Court shall ensure the deposit of all collections directly into the State Treasury for			
28	Item 43 General District Courts, Item 44 Juvenile and Domestic Relations District Courts, Item			
29	45 Combined District Courts, and Item 46 Magistrate System.			
30	Total for Supreme Court.....		\$42,672,291	\$42,471,956
31	General Fund Positions.....	148.63	148.63	
32	Nongeneral Fund Positions.....	6.00	6.00	
33	Position Level	154.63	154.63	
34	Fund Sources: General.....	\$31,943,773	\$31,743,438	
35	Special.....	\$278,655	\$278,655	
36	Trust and Agency	\$25,000	\$25,000	
37	Dedicated Special Revenue.....	\$9,000,000	\$9,000,000	
38	Federal Trust.....	\$1,424,863	\$1,424,863	
39	Court of Appeals of Virginia (125)			
40	41. Pre-Trial, Trial, and Appellate Processes (32100).....		\$8,474,996	\$8,479,192
41	Appellate Review (32101).....	\$8,469,996	\$8,474,192	
42	Other Court Costs and Allowances (Criminal Fund)			
43	(32104)	\$5,000	\$5,000	
44	Fund Sources: General.....	\$8,474,996	\$8,479,192	
45	Authority: Title 17.1, Chapter 4 and § 19.2-163, Code of Virginia.			
46	A. Out of the amounts in this Item for Appellate Review shall be paid:			
47	1. 1. The annual salary of the Chief Justice, \$164,883 from July 1, 2012, to November 24,			
48	2012, \$164,883 from November 25, 2012, to November 24, 2013, and \$164,883 from			
49	November 25, 2013, to June 30, 2014.			

ITEM 41.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	2. The annual salaries of the ten (10) judges, each at \$161,822 from July 1, 2012, to November			
2	24, 2012, \$161,822 from November 25, 2012, to November 24, 2013, and \$161,822 from			
3	November 25, 2013, to June 30, 2014.			
4	3. Salaries of the judges are to be 95 percent of the salaries of justices of the Supreme Court			
5	except for the Chief Judge, who shall receive an additional \$3,000 annually.			
6	4. To each judge, \$6,500 the first year and \$6,500 the second year, for expenses not otherwise			
7	reimbursed, said expenses to be paid out of the current appropriation to the Court.			
8	B. There is hereby reappropriated the unexpended balance remaining at the close of business on			
9	June 30, 2012, in the appropriation made in Item 40, Chapter 890, Acts of Assembly of 2011,			
10	in the item detail Other Court Costs and Allowances (Criminal Fund) and the balance			
11	remaining in this item detail on June 30, 2013.			
12	C. The amount of attorney's fees allowed counsel to indigent defendants in appeals to the Court			
13	of Appeals shall be in the discretion of the court.			
14	Total for Court of Appeals of Virginia		\$8,474,996	\$8,479,192
15	General Fund Positions.....	69.13	69.13	
16	Position Level	69.13	69.13	
17	Fund Sources: General.....	\$8,474,996	\$8,479,192	
18	Circuit Courts (113)			
19	42. Pre-Trial, Trial, and Appellate Processes (32100).....		\$103,164,009	\$103,164,009
20	Trial Processes (32103).....	\$44,195,507	\$44,195,507	
21	Other Court Costs and Allowances (Criminal Fund)			
22	(32104)	\$58,968,502	\$58,968,502	
23	Fund Sources: General.....	\$103,159,009	\$103,159,009	
24	Special.....	\$5,000	\$5,000	
25	Authority: Article VI, Section 1, Constitution of Virginia; Title 17.1, Chapter 5; § 19.2-163,			
26	Code of Virginia.			
27	A. Out of the amounts in this Item for Trial Processes shall be paid:			
28	1. The annual salaries of Circuit Court judges, each at \$158,134 from July 1, 2012, to			
29	November 24, 2012, \$158,134 from November 25, 2012, to November 24, 2013, and \$158,134			
30	from November 25, 2013, to June 30, 2014. Such salaries shall represent the total			
31	compensation from all sources for Circuit Court judges.			
32	2. Expenses necessarily incurred for the position of judge of the Circuit Court, including clerk			
33	hire not exceeding \$1,500 a year for each judge.			
34	3. The state's share of expenses incident to the prosecution of a petition for a writ of habeas			
35	corpus by an indigent petitioner, including payment of counsel fees as fixed by the Court; the			
36	expenses shall be paid upon receipt of an appropriate order from a Circuit Court.			
37	4. A circuit court judge shall only be reimbursed for mileage for commuting if the judge has to			
38	travel to a courthouse in a county or city other than the one in which the judge resides and the			
39	distance between the judge's residence and the courthouse is greater than 25 miles.			
40	B. The Chief Circuit Court Judge shall restrict the appointment of special justices to conduct			
41	involuntary mental commitment hearings to those unusual instances when no General District			
42	Court or Juvenile and Domestic Relations District Court Judge can be made available or when			
43	the volume of the hearings would require more than eight hours a week.			
44	C. There is hereby reappropriated the unexpended balance remaining at the close of business on			
45	June 30, 2012, in the appropriation made in Item 41, Chapter 890, Acts of Assembly of 2011,			
46	in the item detail Other Court Costs and Allowances (Criminal Fund) and the balance			

ITEM 42.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	remaining in this item detail on June 30, 2013.			
2	D. The appropriation in this Item for Other Court Costs and Allowances (Criminal Fund) shall			
3	be used to implement the provisions of § 8.01-384.1:1, Code of Virginia.			
4	E.1. General fund appropriations for Other Court Costs and Allowances (Criminal Fund) total			
5	\$109,682,218 the first year and \$109,682,218 the second year in this Item and Items 35, 41,			
6	43, 44 and 45.			
7	2. The Chief Justice of the Supreme Court of Virginia shall determine how the amounts			
8	appropriated to Other Courts Costs and Allowances (Criminal Fund) will be allocated,			
9	consistent with statutory provisions in the Code of Virginia. Funds within these appropriations			
10	are to be used to fund fully the statutory caps on compensation applicable to attorneys			
11	appointed by the court to defend criminal charges. Should this appropriation not be sufficient			
12	to fund fully all of the statutory caps on compensation as established by § 19.2-163, Code of			
13	Virginia, that this appropriation shall be applied first to fully fund the statutory caps for the			
14	most serious noncapital felonies and then, should funds still remain in this appropriation, to the			
15	other statutory caps, in declining order of the severity of the charges to which each cap is			
16	applicable.			
17	3. Out of the amount appropriated from the general fund for Other Court Costs and Allowances			
18	(Criminal Fund) in this Item, there shall be transferred an amount not to exceed \$880,000 the			
19	first year and not to exceed \$880,000 the second year to the Criminal Injuries Compensation			
20	Fund, administered by the Virginia Workers' Compensation Commission, for the administration			
21	of the physical evidence recovery kit (PERK) program.			
22	4. Notwithstanding the provisions of § 19.2-163, Code of Virginia, the amount of compensation			
23	allowed to counsel appointed by the court to defend a felony charge that may be punishable by			
24	death shall be calculated on an hourly basis at a rate set by the Supreme Court of Virginia.			
25	F.1. For any hearing conducted pursuant to § 19.2-306, Code of Virginia, the circuit court shall			
26	have presented to it a sentencing revocation report prepared on a form designated by the			
27	Virginia Criminal Sentencing Commission indicating the condition or conditions of the			
28	suspended sentence, good behavior, or probation supervision that the defendant has allegedly			
29	violated.			
30	2. For any hearing conducted pursuant to § 19.2-306 in which the defendant is cited for			
31	violation of a condition or conditions other than a new criminal offense conviction, the court			
32	shall also have presented to it the applicable probation violation guideline worksheets			
33	established pursuant to Chapter 1042 of the Acts of Assembly 2003. The court shall review and			
34	consider the suitability of the discretionary probation violation guidelines. Before imposing			
35	sentence, the court shall state for the record that such review and consideration have been			
36	accomplished and shall make the completed worksheets a part of the record of the case and			
37	open for inspection. In hearings in which the court imposes a sentence that is either greater or			
38	less than that indicated by the discretionary probation violation guidelines, the court shall file			
39	with the record of the case a written explanation of such departure.			
40	3. Following any hearing conducted pursuant to § 19.2-306 and the entry of a final order, the			
41	clerk of the circuit court in which the hearing was held shall cause a copy of such order or			
42	orders, the original sentencing revocation report, any applicable probation violation guideline			
43	worksheets prepared in the case, and a copy of any departure explanation prepared pursuant to			
44	subsection F.2., to be forwarded to the Virginia Criminal Sentencing Commission within 30			
45	days.			
46	4. The failure to follow any or all of the provisions specified in F.1. through F.3 or the failure			
47	to follow any or all of these provisions in the prescribed manner shall not be reviewable on			
48	appeal or the basis of any other post-hearing relief.			
49	G. Mandated changes or improvements to court facilities pursuant to § 15.2-1643, Code of			
50	Virginia, or otherwise, including any new construction, shall be delayed at the request of the			
51	local governing body in which the court is located until June 30, 2014. The provisions of this			
52	item shall not apply to facilities that were subject to litigation on or before November 30,			
53	2008.			

ITEM 42.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Total for Circuit Courts.....			\$103,164,009	\$103,164,009
2	General Fund Positions.....	164.00	164.00		
3	Position Level	164.00	164.00		
4	Fund Sources: General.....	\$103,159,009	\$103,159,009		
5	Special.....	\$5,000	\$5,000		
6	General District Courts (114)				
7	43. Pre-Trial, Trial, and Appellate Processes (32100).....			\$98,284,614	\$97,750,023
8	Trial Processes (32103)	\$80,550,627	\$80,016,036		
9	Other Court Costs and Allowances (Criminal Fund)				
10	(32104)	\$12,924,458	\$12,924,458		
11	Involuntary Mental Commitments (32105).....	\$4,809,529	\$4,809,529		
12	Fund Sources: General.....	\$98,284,614	\$97,750,023		
13	Authority: Article VI, Section 8, Constitution of Virginia; §§ 16.1-69.1 through 16.1-137,				
14	19.2-163 and 37.1-67.1 et seq., Code of Virginia.				
15	A. Out of the amounts in this Item for Trial Processes shall be paid:				
16	1. The annual salaries of all General District Court judges, \$142,329 from July 1, 2012, to				
17	November 24, 2012, \$142,329 from November 25, 2012, to November 24, 2013, and \$142,329				
18	from November 25, 2013, to June 30, 2014. Such salary shall be 90 percent of the annual				
19	salary fixed by law for judges of the Circuit Courts and shall represent the total compensation				
20	for General District Court Judges and incorporate all supplements formerly paid by the various				
21	localities.				
22	2. The salaries of substitute judges and court personnel.				
23	B. There is hereby reappropriated the unexpended balances remaining at the close of business				
24	on June 30, 2012, in the appropriation made in Item 42, Chapter 890, Acts of Assembly of				
25	2011, in the item details Other Court Costs and Allowances (Criminal Fund) and Involuntary				
26	Mental Commitments and the balances remaining in these item details on June 30, 2013.				
27	C. Any balance, or portion thereof, in the item detail Involuntary Mental Commitments, may				
28	be transferred between Items 42, 43, 44, and 304, as needed, to cover any deficits incurred for				
29	Involuntary Mental Commitments by the Supreme Court or the Department of Medical				
30	Assistance Services.				
31	D.1. The appropriation in this Item for Other Court Costs and Allowances (Criminal Fund)				
32	shall be used to implement the provisions of § 8.01-384.1:1, Code of Virginia.				
33	2. The Committee on District Courts, in consultation with the Virginia Association of				
34	Commonwealth's Attorneys and the Virginia Indigent Defense Commission, shall develop				
35	policies and procedures to reduce the number of misdemeanor charges for which the				
36	Commonwealth will seek incarceration, thereby reducing expenditures through the Criminal				
37	Fund for court-appointed counsel or for public defenders. The Executive Secretary of the				
38	Supreme Court shall provide a report by October 30, 2013, to the Governor and to the				
39	Chairmen of the Senate and House Courts of Justice Committees, and the Chairmen of the				
40	Senate Finance and House Appropriations Committees on the implementation of these policies				
41	and procedures and their impact on Criminal Fund expenditures.				
42	E. Out of the amount appropriated from the general fund for Other Court Costs and				
43	Allowances (Criminal Fund) in this Item, there shall be transferred an amount not to exceed				
44	\$40,000 the first year and not to exceed \$40,000 the second year to the Criminal Injuries				
45	Compensation Fund, administered by the Virginia Workers' Compensation Commission, for the				
46	administration of the physical evidence recovery kit (PERK) program.				
47	F. A district court judge shall only be reimbursed for mileage for commuting if the judge has				
48	to travel to a courthouse in a county or city other than the one in which the judge resides and				
49	the distance between the judge's residence and the courthouse is greater than 25 miles.				

ITEM 43.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Total for General District Courts		\$98,284,614	\$97,750,023
2	General Fund Positions.....		1,068.10	1,056.10
3	Position Level		1,068.10	1,056.10
4	Fund Sources: General.....		\$98,284,614	\$97,750,023
5	Juvenile and Domestic Relations District Courts (115)			
6 44.	Pre-Trial, Trial, and Appellate Processes (32100).....		\$81,069,130	\$81,680,707
7	Trial Processes (32103)		\$53,797,340	\$54,408,917
8	Other Court Costs and Allowances (Criminal Fund) (32104)		\$26,956,222	\$26,956,222
9	Involuntary Mental Commitments (32105).....		\$315,568	\$315,568
10	Fund Sources: General.....		\$81,069,130	\$81,680,707
11				
12	Authority: Article VI, Section 8, Constitution of Virginia; §§ 16.1-69.1 through 16.1-69.58,			
13	16.1-226 through 16.1-334, 19.2-163 and 37.1-67.1 et seq., Code of Virginia.			
14	A. Out of the amounts in this Item for Trial Processes shall be paid:			
15	1. The annual salaries of all full-time Juvenile and Domestic Relations District Court Judges,			
16	\$142,329 from July 1, 2012, to November 24, 2012, \$142,329 from November 25, 2012, to			
17	November 24, 2013, and \$142,329 from November 25, 2013, to June 30, 2014. Such salary			
18	shall be 90 percent of the annual salary fixed by law for judges of the Circuit Courts and shall			
19	represent the total compensation for Juvenile and Domestic Relations District Court Judges.			
20	2. The salaries of substitute judges and court personnel.			
21	B. There is hereby reappropriated the unexpended balances remaining at the close of business			
22	on June 30, 2012, in the appropriation made in Item 43, Chapter 890, Acts of Assembly of			
23	2011, in the Item details Other Court Costs and Allowances (Criminal Fund) and Involuntary			
24	Mental Commitments and the balances remaining in these item details on June 30, 2013.			
25	C. Any balance, or portion thereof, in the Item detail Involuntary Mental Commitments, may			
26	be transferred between Items 43, 44, 45, and 304, as needed, to cover any deficits incurred for			
27	Involuntary Mental Commitments by the Supreme Court or the Department of Medical			
28	Assistance Services.			
29	D. The appropriation in this Item for Other Court Costs and Allowances (Criminal Fund) shall			
30	be used to implement the provisions of § 8.01-384.1:1, Code of Virginia.			
31	E. Notwithstanding any other provision of law, when a Guardian ad Litem is appointed for a			
32	child by the Commonwealth, the juvenile and domestic relations district court or the circuit			
33	court, as the case may be, shall order the parent, parents, adoptive parent or adoptive parents of			
34	the child, or another party with a legitimate interest therein who has filed a petition with the			
35	court to reimburse the Commonwealth the costs of such services in an amount not to exceed			
36	the amount awarded the Guardian ad Litem by the court. If the court determines such party is			
37	unable to pay, the required reimbursement may be reduced or eliminated. In addition, it is the			
38	intent of the General Assembly that the Supreme Court actively administer the Guardian ad			
39	Litem program to ensure that payments made to Guardians ad Litem do not exceed that which			
40	is required. The Executive Secretary of the Supreme Court shall report August 1 and January 1			
41	of each year to the Chairmen of the House Appropriations and Senate Finance Committees on			
42	the amounts paid for Guardian ad Litem purposes, amounts reimbursed by parents and/or			
43	guardians, savings achieved, and management actions taken to further enhance savings under			
44	this program.			
45	F. Out of the amount appropriated from the general fund for Other Court Costs and Allowances			
46	(Criminal Fund) in this Item, there shall be transferred an amount not to exceed \$870,000 the			
47	first year and not to exceed \$870,000 the second year to the Criminal Injuries Compensation			
48	Fund, administered by the Virginia Workers' Compensation Commission for the administration			
49	of the physical evidence recovery kit (PERK) program.			

ITEM 44.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Total for Juvenile and Domestic Relations District				
2	Courts			\$81,069,130	\$81,680,707
3	General Fund Positions.....	605.10	617.10		
4	Position Level	605.10	617.10		
5	Fund Sources: General.....	\$81,069,130	\$81,680,707		
6		Combined District Courts (116)			
7	45. Pre-Trial, Trial, and Appellate Processes (32100).....			\$22,506,507	\$22,506,507
8	Trial Processes (32103)	\$14,508,614	\$14,508,614		
9	Other Court Costs and Allowances (Criminal Fund)				
10	(32104)	\$6,617,136	\$6,617,136		
11	Involuntary Mental Commitments (32105).....	\$1,380,757	\$1,380,757		
12	Fund Sources: General.....	\$22,506,507	\$22,506,507		
13	Authority: Article VI, Section 8, Constitution of Virginia, §§ 16.1-69.1 through 16.1-137,				
14	16.1-226 through 16.1-334, 19.2-163, and 37.1-67.1 et seq., Code of Virginia.				
15	A. Out of the amounts in this Item for Trial Processes shall be paid the salaries of substitute				
16	judges and court personnel.				
17	B. There is hereby reappropriated the unexpended balances remaining at the close of business				
18	on June 30, 2012, in the appropriation made in Item 44, Chapter 890, Acts of Assembly of				
19	2011, in the item details Other Court Costs and Allowances (Criminal Fund) and Involuntary				
20	Mental Commitments and the balances remaining in these item details on June 30, 2013.				
21	C. Any balance, or portion thereof, in the Item detail Involuntary Mental Commitments, may				
22	be transferred between Items 43, 44, 45, and 304, as needed, to cover any deficits incurred for				
23	Involuntary Mental Commitments by the Supreme Court or the Department of Medical				
24	Assistance Services.				
25	D. The appropriation in this Item for Other Court Costs and Allowances shall be used to				
26	implement the provisions of § 8.01-384.1:1, Code of Virginia.				
27	E. Out of the amount appropriated from the general fund for Other Court Costs and				
28	Allowances (Criminal Fund) in this Item, there shall be transferred an amount not to exceed				
29	\$95,000 the first year and not to exceed \$95,000 the second year to the Criminal Injuries				
30	Compensation Fund, administered by the Virginia Workers' Compensation Commission, for the				
31	administration of the physical evidence recovery kit (PERK) program.				
32	Total for Combined District Courts.....			\$22,506,507	\$22,506,507
33	General Fund Positions.....	204.55	204.55		
34	Position Level	204.55	204.55		
35	Fund Sources: General.....	\$22,506,507	\$22,506,507		
36		Magistrate System (103)			
37	46. Pre-Trial, Trial, and Appellate Processes (32100).....			\$28,444,972	\$28,445,672
38	Appellate Review (32101).....	\$12,242	\$12,942		
39	Pre-Trial Assistance (32102)	\$28,432,730	\$28,432,730		
40	Fund Sources: General.....	\$28,444,972	\$28,445,672		
41	Authority: Article VI, Section 8, Constitution of Virginia; Title 19.2, Chapter 3, Code of				
42	Virginia.				
43	Total for Magistrate System.....			\$28,444,972	\$28,445,672

ITEM 46.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	General Fund Positions.....	446.20	446.20		
2	Position Level	446.20	446.20		
3	Fund Sources: General.....	\$28,444,972	\$28,445,672		
4	Grand Total for Supreme Court.....			\$384,616,519	\$384,498,066
5	General Fund Positions.....	2,705.71	2,705.71		
6	Nongeneral Fund Positions.....	6.00	6.00		
7	Position Level	2,711.71	2,711.71		
8	Fund Sources: General.....	\$373,883,001	\$373,764,548		
9	Special.....	\$283,655	\$283,655		
10	Trust and Agency	\$25,000	\$25,000		
11	Dedicated Special Revenue.....	\$9,000,000	\$9,000,000		
12	Federal Trust.....	\$1,424,863	\$1,424,863		
13	§ 1-15. BOARD OF BAR EXAMINERS (233)				
14	47. Regulation of Professions and Occupations (56000)			\$1,474,523	\$1,474,523
15	Lawyer Regulation (56019).....	\$1,474,523	\$1,474,523		
16	Fund Sources: Special.....	\$1,474,523	\$1,474,523		
17	Authority: Title 54.1, Chapter 39, Articles 3 and 4 and §54.1-3934, Code of Virginia.				
18	The State Comptroller shall continue the Board of Bar Examiners Fund on the Commonwealth				
19	Accounting and Reporting System. Revenues collected from fees paid by applicants for				
20	admission to the bar shall be deposited into the Board of Bar Examiners Fund. The source of				
21	nongeneral funds included in this item is the Board of Bar Examiners Fund. Interest generated				
22	by the fund shall be retained by the fund.				
23	Total for Board of Bar Examiners.....			\$1,474,523	\$1,474,523
24	Nongeneral Fund Positions.....	8.00	8.00		
25	Position Level	8.00	8.00		
26	Fund Sources: Special.....	\$1,474,523	\$1,474,523		
27	§ 1-16. JUDICIAL INQUIRY AND REVIEW COMMISSION (112)				
28	48. Adjudication Training, Education, and Standards				
29	(32600)			\$569,574	\$570,544
30	Judicial Standards (32602)	\$569,574	\$570,544		
31	Fund Sources: General.....	\$569,574	\$570,544		
32	Authority: Article VI, Section 10, Constitution of Virginia; Title 17.1, Chapter 9, Code of				
33	Virginia.				
34	Total for Judicial Inquiry and Review Commission			\$569,574	\$570,544
35	General Fund Positions.....	3.00	3.00		
36	Position Level	3.00	3.00		
37	Fund Sources: General.....	\$569,574	\$570,544		
38	§ 1-17. INDIGENT DEFENSE COMMISSION (848)				
39	49. Legal Defense (32700).....			\$42,972,997	\$42,973,831
40	Criminal Indigent Defense Services (32701).....	\$36,835,481	\$36,835,481		
41	Capital Indigent Defense Services (32702)	\$3,351,660	\$3,351,660		
42	Legal Defense Regulatory Services (32703).....	\$186,490	\$186,490		
43	Administrative Services (32722)	\$2,599,366	\$2,600,200		

ITEM 49.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Fund Sources: General.....	\$42,960,997	\$42,961,831		
2	Special.....	\$12,000	\$12,000		
3	Authority: §§ 19.2-163.1 through 19.2-163.8, Code of Virginia, as amended by Chapter 884 of				
4	the Acts of Assembly 2004.				
5	A. Pursuant to § 19.2-163.01, Code of Virginia, the Executive Director of the Indigent Defense				
6	Commission shall serve at the pleasure of the commission.				
7	B. Out of the amounts in this Item, \$200,000 the first year and \$200,000 the second year from				
8	the general fund is provided to support two positions to enforce and monitor compliance with				
9	the new Standards of Practice for court-appointed counsel.				
10	Total for Indigent Defense Commission.....			\$42,972,997	\$42,973,831
11	General Fund Positions.....	540.00	540.00		
12	Position Level	540.00	540.00		
13	Fund Sources: General.....	\$42,960,997	\$42,961,831		
14	Special.....	\$12,000	\$12,000		
15	§ 1-18. VIRGINIA CRIMINAL SENTENCING COMMISSION (160)				
16	50. Adjudicatory Research, Planning, and Coordination				
17	(32400)			\$1,049,479	\$1,050,457
18	Adjudicatory Research and Planning (32403)	\$1,049,479	\$1,050,457		
19	Fund Sources: General.....	\$979,479	\$980,457		
20	Special.....	\$70,000	\$70,000		
21	Authority: Title 17.1, Chapter 8, Code of Virginia; Section 19.2-303.6, Code of Virginia				
22	A. For any fiscal impact statement prepared by the Virginia Criminal Sentencing Commission				
23	pursuant to § 30-19.1:4, Code of Virginia, for which the commission does not have sufficient				
24	information to project the impact, the commission shall assign a minimum fiscal impact of				
25	\$50,000 to the bill and this amount shall be printed on the face of each such bill, but shall not				
26	be codified. The provisions of § 30-19.1:4, paragraph H. shall be applicable to any such bill.				
27	B. Notwithstanding the fourth enactment of Chapter 845 of the Acts of Assembly of 2010,				
28	there may be established up to four immediate sanction probation programs by localities in the				
29	Commonwealth pursuant to the provisions of the first enactment of Chapter 845. In addition,				
30	two years following the creation of any locally established immediate sanction probation				
31	program, the Virginia Criminal Sentencing Commission shall report on or before January 12 to				
32	the Chairmen of the House and Senate Courts of Justice Committees, as required by the second				
33	enactment of Chapter 845, an analysis of the operations and costs of any locally established				
34	immediate sanction probation program and the characteristics and outcomes associated with				
35	offenders participating in that immediate sanction program. Copies of this report shall also be				
36	transmitted to the Chairmen of the House Appropriations and Senate Finance Committees.				
37	Total for Virginia Criminal Sentencing Commission.....			\$1,049,479	\$1,050,457
38	General Fund Positions.....	10.00	10.00		
39	Position Level	10.00	10.00		
40	Fund Sources: General.....	\$979,479	\$980,457		
41	Special.....	\$70,000	\$70,000		
42	§ 1-19. VIRGINIA STATE BAR (117)				
43	51. Legal Defense (32700).....			\$11,270,000	\$11,270,000
44	Criminal Indigent Defense Services (32701).....	\$470,000	\$470,000		
45	Indigent Defense, Civil (32704).....	\$10,800,000	\$10,800,000		

ITEM 51.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Fund Sources: General.....	\$3,420,000	\$3,420,000		
2	Special.....	\$7,850,000	\$7,850,000		
3	Authority: § 17.1-278, Code of Virginia.				
4	A. The Virginia State Bar and the Legal Services Corporation of Virginia shall not use funds				
5	provided for in this act, and those available from financial institutions pursuant to § 54.1-3916,				
6	Code of Virginia, to file lawsuits on behalf of aliens present in the United States in violation of				
7	law.				
8	B.1. The amounts for Indigent Defense, Civil, include up to \$50,000 the first year and up to				
9	\$50,000 the second year from the general fund for the Community Tax Law Project, to provide				
10	indigent defense services in matters related to taxation disputes, and educational services				
11	involving the rights and responsibilities of taxpayers.				
12	2. The amounts for Indigent Defense, Civil, include up to \$2,900,000 the first year and up to				
13	\$2,900,000 the second year from the general fund to provide grants for high quality civil legal				
14	assistance to low income Virginians and to promote equal access to justice.				
15	C. The Virginia State Bar and the Legal Services Corporation of Virginia shall annually, on or				
16	about January 1, provide a report to the Chairmen of the House Appropriations and Senate				
17	Finance Committees, and the Director, Department of Planning and Budget regarding the status				
18	of legal services assistance programs in the Commonwealth. The report shall include, but not				
19	be limited to, efforts to maintain and improve the accuracy of caseload data, case opening and				
20	case closure information, and program activity levels as it relates to clients.				
21	52. Regulation of Professions and Occupations (56000)			\$12,465,152	\$12,465,152
22	Lawyer Regulation (56019).....	\$12,465,152	\$12,465,152		
23	Fund Sources: Dedicated Special Revenue.....	\$12,465,152	\$12,465,152		
24	Authority: Title 54.1, Chapter 39, Article 2 and §§ 54.1-3935 through 54.1-3938, Code of				
25	Virginia.				
26	A. It is the intention of the General Assembly that the Virginia State Bar strictly direct its				
27	activities toward the purposes of regulating the legal profession and improving the quality of				
28	legal services available to the people of the Commonwealth, and that, insofar as reasonably				
29	possible, the Virginia State Bar shall refrain from commercial or other undertakings not				
30	necessarily or reasonably related to the above stated purposes.				
31	B. Out of the amounts appropriated for this Item, \$1,000,000 the first year and \$1,000,000 the				
32	second year from revenues generated from the assessment of annual fees by the Supreme Court				
33	of Virginia upon members of the Virginia State Bar, pursuant to Chapter 847, 2007 Acts of				
34	Assembly, is provided for transfer to the Clients' Protection Fund of the Virginia State Bar.				
35	C. The Virginia State Bar shall review its member fee structure and make changes necessary to				
36	ensure fees are set at amounts needed only to cover costs and to provide for an appropriate				
37	balance.				
38	Total for Virginia State Bar			\$23,735,152	\$23,735,152
39	Nongeneral Fund Positions.....	89.00	89.00		
40	Position Level	89.00	89.00		
41	Fund Sources: General.....	\$3,420,000	\$3,420,000		
42	Special.....	\$7,850,000	\$7,850,000		
43	Dedicated Special Revenue.....	\$12,465,152	\$12,465,152		
44	§ 1-20. JUDICIAL DEPARTMENT REVERSION CLEARING ACCOUNT (104)				
45	53. Across the Board Reductions (71400).....			\$0	\$0

ITEM 53.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Fund Sources: General.....	\$0	\$0		
2	Authority: Discretionary Inclusion.				
3	A.1. Notwithstanding the provisions of §§ 16.1-69.6:1 or 17.1-507, Code of Virginia, the total				
4	number of authorized judges in any judicial district or circuit shall be reduced by a number				
5	equal to the number of judges retiring, dying or resigning from that district or circuit for any				
6	authorized judgeship which was vacant or became vacant on or after February 15, 2010, and				
7	before July 1, 2010, effective upon the resignation, death or retirement date of each such judge.				
8	2. Furthermore, notwithstanding the provisions of §§ 16.1-69.6:1 or 17.1-507, Code of Virginia,				
9	the total number of authorized judges in any judicial district or circuit shall be reduced by a				
10	number equal to the number of judges retiring, dying or resigning from that district or circuit				
11	on or after July 1, 2010, and on or before June 30, 2014, effective upon the resignation, death				
12	or retirement date of each such judge.				
13	3. Effective July 1, 2011, the provisions of this Item shall not apply to any authorized circuit				
14	court judgeship in the Second Judicial Circuit in which the retiring incumbent judge was a				
15	resident of Northampton or Accomack County.				
16	4. Effective July 1, 2011, the provisions of this Item shall not apply to any authorized circuit				
17	court judgeship in the Second Judicial Circuit in which the retiring incumbent judge was a				
18	resident of the City of Virginia Beach and retired prior to July 1, 2010.				
19	5. Effective July 1, 2011, the provisions of this Item shall not apply to any authorized circuit				
20	court judgeship in the Fifth Judicial Circuit in which the retiring incumbent judge retired prior				
21	to July 1, 2011.				
22	6. Effective July 1, 2011, the provisions of this Item shall not apply to any authorized circuit				
23	court judgeship in the Sixth Judicial Circuit.				
24	7. Effective July 1, 2011, the provisions of this item shall not apply to any authorized circuit				
25	court judgeship in the Ninth Judicial Circuit in which the judgeship became vacant prior to				
26	July 1, 2010.				
27	8. Effective July 1, 2011, the provisions of this Item shall not apply to any authorized circuit				
28	court judgeship in the Tenth Judicial Circuit in which the retiring incumbent judge retired after				
29	January 1, 2011, but prior to July 1, 2011.				
30	9. Effective July 1, 2011, the provisions of this Item shall not apply to any authorized circuit				
31	court judgeship in the Eleventh Judicial Circuit in which the retiring incumbent judge retired				
32	after January 1, 2010, but prior to July 1, 2010.				
33	10. Effective July 1, 2011, the provisions of this Item shall not apply to any authorized circuit				
34	court judgeship in the Fourteenth Judicial Circuit in which the retiring incumbent judge retired				
35	after January 1, 2011, but prior to July 1, 2011.				
36	11. Effective July 1, 2011, the provisions of this Item shall not apply to any authorized circuit				
37	court judgeship in the Fifteenth Judicial Circuit in which the retiring incumbent judge retired				
38	prior to July 1, 2011.				
39	12. Effective July 1, 2011, the provisions of this Item shall not apply to any authorized circuit				
40	court judgeship in the Eighteenth Judicial Circuit.				
41	13. Effective July 1, 2011, the provisions of this item shall not apply to any authorized circuit				
42	court judgeship in the Twenty-fourth Judicial Circuit in which the retiring incumbent judge				
43	retired prior to July 1, 2010.				
44	14. Effective July 1, 2011, the provisions of this Item shall not apply to any authorized circuit				
45	court judgeship in the Twenty-sixth Judicial Circuit in which the retiring incumbent judge				
46	retired prior to July 1, 2011.				
47	15. Effective July 1, 2011, the provisions of this Item shall not apply to any authorized circuit				
48	court judgeship in the Twenty-seventh Judicial Circuit in which the retiring incumbent judge				

ITEM 53.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1				
	retired prior to July 1, 2010.			
2				
3	16. Effective July 1, 2011, the provisions of this Item shall not apply to any authorized circuit			
4	court judgeship in the Thirtieth Judicial Circuit in which the vacancy occurred prior to July 1,			
	2011.			
5				
6	17. Effective July 1, 2011, the provisions of this Item shall not apply to any authorized general			
7	district court judgeship in the Second Judicial District in which the retiring incumbent judge			
	retired prior to July 1, 2010.			
8				
9	18. Effective July 1, 2011, the provisions of this Item shall not apply to any authorized general			
10	district court judgeship in the Sixth Judicial District in which the retiring incumbent judge			
	retired prior to July 1, 2010.			
11				
12	19. Effective July 1, 2011, the provisions of this Item shall not apply to any authorized general			
13	district court judgeship in the Twelfth Judicial District in which the retiring incumbent judge			
	retired prior to July 1, 2011.			
14				
15	20. Effective July 1, 2011, the provisions of this Item shall not apply to any authorized general			
16	district court judgeship in the Twentieth Judicial District in which the retiring incumbent judge			
	retired after January 1, 2010, but prior to July 1, 2010.			
17				
18	21. Effective July 1, 2011, the provisions of this Item shall not apply to any authorized			
19	juvenile and domestic relations general district court judgeship in the Eleventh Judicial District			
	in which the retiring incumbent judge retired prior to July 1, 2010.			
20				
21	22. Effective July 1, 2011, the provisions of this Item shall not apply to any authorized			
22	juvenile and domestic relations general district court judgeship in the Fifteenth Judicial District			
	in which the retiring incumbent judge retired prior to July 1, 2010.			
23				
24	23. Effective July 1, 2011, the provisions of this Item shall not apply to any authorized			
25	juvenile and domestic relations general district court judgeship in the Twenty-seventh Judicial			
	District in which the retiring incumbent judge retired prior to July 1, 2010.			
26				
27	24. Effective July 1, 2012, the provisions of this item shall not apply to any authorized circuit			
28	court judgeship in the Sixth Judicial Circuit in which the retiring incumbent judge retired prior			
	to July 1, 2012.			
29				
30	25. Effective July 1, 2012, the provisions of this item shall not apply to any authorized circuit			
31	court judgeship in the Ninth Judicial Circuit in which the retiring incumbent judge retired prior			
	to July 1, 2012.			
32				
33	26. Effective July 1, 2012, the provisions of this item shall not apply to any authorized circuit			
34	court judgeship in the Twelfth Judicial Circuit in which the retiring incumbent judge retired			
	prior to July 1, 2012.			
35				
36	27. Effective July 1, 2012, the provisions of this item shall not apply to any authorized circuit			
37	court judgeship in the Thirteenth Judicial Circuit in which the retiring incumbent judge retired			
	prior to January 1, 2011.			
38				
39	28. Effective July 1, 2012, the provisions of this item shall not apply to any authorized circuit			
40	court judgeship in the Fourteenth Judicial Circuit in which the retiring incumbent judge retired			
	prior to July 1, 2012.			
41				
42	29. Effective July 1, 2012, the provisions of this item shall not apply to any authorized circuit			
43	court judgeship in the Sixteenth Judicial Circuit in which the retiring incumbent judge retired			
	prior to July 1, 2012.			
44				
45	30. Effective July 1, 2012, the provisions of this item shall not apply to any authorized circuit			
46	court judgeship in the Seventeenth Judicial Circuit in which the retiring incumbent judge retired			
	prior to February 1, 2012.			
47				
48	31. Effective July 1, 2012, the provisions of this item shall not apply to any authorized circuit			
	court judgeship in the Twenty-second Judicial Circuit in which the retiring incumbent judge			

ITEM 53.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	retired after July 1, 2011 and prior to August 31, 2012.				
2	32. Effective July 1, 2012, the provisions of this item shall not apply to any authorized circuit				
3	court judgeship in the Twenty-eighth Judicial Circuit in which the retiring incumbent judge				
4	retired after January 1, 2012 and prior to July 1, 2012.				
5	33. Effective July 1, 2012, the provisions of this item shall not apply to any authorized general				
6	district court judgeship in the First Judicial District in which the retiring incumbent judge				
7	retired after July 1, 2011 and prior to July 1, 2012.				
8	34. Effective July 1, 2012, the provisions of this item shall not apply to any authorized general				
9	district court judgeship in the Sixth Judicial District in which the retiring incumbent judge				
10	retired after January 1, 2011 and prior to January 1, 2012.				
11	35. Effective July 1, 2012, the provisions of this item shall not apply to any authorized general				
12	district court judgeship in the Twentieth Judicial District in which the retiring incumbent judge				
13	retired after April 1, 2012 and prior to July 1, 2012.				
14	36. Effective July 1, 2012, the provisions of this item shall not apply to any authorized general				
15	district court judgeship in the Twenty-fifth Judicial District in which the retiring incumbent				
16	judge retired prior to January 1, 2009.				
17	37. Effective July 1, 2012, the provisions of this item shall not apply to any authorized general				
18	district court judgeship in the Thirty-first Judicial District in which the retiring incumbent judge				
19	retired prior to January 1, 2013.				
20	38. Effective July 1, 2012, the provisions of this item shall not apply to any authorized juvenile				
21	and domestic relations district court judgeship in the Second Judicial District which became				
22	vacant after January 1, 2012 and prior to July 1, 2012.				
23	39. Effective July 1, 2012, the provisions of this item shall not apply to any authorized juvenile				
24	and domestic relations district court judgeship in the Ninth Judicial District in which the				
25	retiring incumbent judge retired prior to July 1, 2012.				
26	40. Effective July 1, 2012, the provisions of this item shall not apply to any authorized juvenile				
27	and domestic relations district court judgeship in the Tenth Judicial District in which the				
28	retiring incumbent judge retired prior to July 1, 2012.				
29	41. Effective July 1, 2012, the provisions of this item shall not apply to any authorized juvenile				
30	and domestic relations district court judgeship in the Twelfth Judicial District in which the				
31	retiring incumbent judge retired prior to July 1, 2012.				
32	42. Effective July 1, 2012, the provisions of this item shall not apply to any authorized juvenile				
33	and domestic relations district court judgeship in the Fourteenth Judicial District in which the				
34	retiring incumbent judge retired prior to July 1, 2010.				
35	43. Effective July 1, 2012, the provisions of this item shall not apply to any authorized juvenile				
36	and domestic relations district court judgeship in the Twenty-fourth Judicial District in which				
37	an incumbent judge died prior to January 1, 2012.				
38	44. Effective July 1, 2012, the provisions of this item shall not apply to any authorized juvenile				
39	and domestic relations district court judgeship in the Twenty-eighth Judicial District in which				
40	the retiring incumbent judge retired prior to July 1, 2012.				
41	45. Effective July 1, 2011, the provisions of this Item shall not apply to any authorized				
42	judgeship in which the vacancy occurred as a result of a judge being appointed to a judgeship				
43	on another Virginia court, provided such appointment is to another authorized judgeship which				
44	is funded as provided herein or by existing law.				
45	46. The State Comptroller shall revert to the general fund \$3,305,080 on or before June 30,				
46	2013 and \$4,679,328 on or before June 30, 2014 representing savings from vacant judgeships.				
47	Total for Judicial Department Reversion Clearing				
48	Account.....			\$0	\$0

ITEM 53.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Fund Sources: General.....	\$0	\$0		
2	TOTAL FOR JUDICIAL DEPARTMENT			\$454,418,244	\$454,302,573
3	General Fund Positions.....	3,258.71	3,258.71		
4	Nongeneral Fund Positions.....	103.00	103.00		
5	Position Level	3,361.71	3,361.71		
6	Fund Sources: General.....	\$421,813,051	\$421,697,380		
7	Special.....	\$9,690,178	\$9,690,178		
8	Trust and Agency	\$25,000	\$25,000		
9	Dedicated Special Revenue	\$21,465,152	\$21,465,152		
10	Federal Trust.....	\$1,424,863	\$1,424,863		

ITEM 54.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	EXECUTIVE DEPARTMENT			
2	EXECUTIVE OFFICES			
3	§ 1-21. OFFICE OF THE GOVERNOR (121)			
4	54. Administrative and Support Services (79900).....		\$3,606,623	\$3,611,723
5	General Management and Direction (79901).....	\$3,606,623	\$3,611,723	
6	Fund Sources: General.....	\$3,606,623	\$3,611,723	
7	Authority: Article V, Constitution of Virginia; Title 2.2, Chapter 1, Code of Virginia.			
8	Out of this appropriation shall be paid the salary of the Governor, \$175,000 the first year and			
9	\$175,000 the second year.			
10	55. Historic and Commemorative Attraction Management			
11	(50200)		\$443,979	\$443,979
12	Executive Mansion Operations (50207).....	\$443,979	\$443,979	
13	Fund Sources: General.....	\$443,979	\$443,979	
14	Authority: Title 2.2, Chapter 1, Code of Virginia.			
15	56. Governmental Affairs Services (70100).....		\$463,400	\$463,400
16	Intergovernmental Relations (70101).....	\$463,400	\$463,400	
17	Fund Sources: General.....	\$320,195	\$320,195	
18	Commonwealth Transportation	\$143,205	\$143,205	
19	Authority: Title 2.2, Chapter 3, Code of Virginia.			
20	57. Disaster Planning and Operations (72200)		a sum sufficient	
21	Disaster Operations (72202).....	a sum sufficient		
22	Disaster Assistance (72203).....	a sum sufficient		
23	Authority: Title 44, Chapter 3.2, Code of Virginia.			
24	A.1. The amount for Disaster Assistance is from all funds of the state treasury, not			
25	constitutionally restricted, and is to be effective only in the event of a declared state of			
26	emergency or authorization by the Governor of the sum sufficient, pursuant to § 44-146.28,			
27	Code of Virginia. Any appropriation authorized by this Item shall be transferred to state			
28	agencies for payment of eligible costs according to written directions of the Governor or by			
29	such other person or persons as may be designated by him for this purpose.			
30	2. Any amount authorized for expenditure pursuant to § 44-146.28, Code of Virginia, shall be			
31	paid to eligible jurisdictions in accordance with guidelines and procedures established by the			
32	Department of Emergency Management, pursuant to § 44-146.28, Code of Virginia.			
33	B. In the event of a Presidentially declared disaster, the state and local share of any federal			
34	assistance, hazard mitigation, or flood control programs in which the state participates will be			
35	determined in accordance with the procedures in the "Commonwealth of Virginia Emergency			
36	Operations Plan, Basic Plan," promulgated by the Department of Emergency Management. The			
37	state share of any such program shall be no less than 10 percent.			
38	Total for Office of the Governor		\$4,514,002	\$4,519,102
39	General Fund Positions.....	37.67	37.67	
40	Nongeneral Fund Positions.....	1.33	1.33	
41	Position Level	39.00	39.00	
42	Fund Sources: General.....	\$4,370,797	\$4,375,897	
43	Commonwealth Transportation	\$143,205	\$143,205	

ITEM 58.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	§ 1-22. LIEUTENANT GOVERNOR (119)				
2	58. Administrative and Support Services (79900).....			\$329,525	\$330,528
3	General Management and Direction (79901).....	\$329,525	\$330,528		
4	Fund Sources: General.....	\$329,525	\$330,528		
5	Authority: Article V, Sections 13, 14, and 16, Constitution of Virginia; and Title 24.2, Chapter				
6	2, Article 3, Code of Virginia.				
7	Out of this appropriation shall be paid:				
8	1. The salary of the Lieutenant Governor, \$36,321 the first year and \$36,321 the second year;				
9	2. Expenses of the Lieutenant Governor during sessions of the General Assembly on the same				
10	basis as for the members of the General Assembly;				
11	3. Salaries and benefits for compensation of up to three staff positions in the Office of the				
12	Lieutenant Governor.				
13	Total for Lieutenant Governor			\$329,525	\$330,528
14	General Fund Positions.....	4.00	4.00		
15	Position Level	4.00	4.00		
16	Fund Sources: General.....	\$329,525	\$330,528		
17	§ 1-23. ATTORNEY GENERAL AND DEPARTMENT OF LAW (141)				
18	59. Legal Advice (32000).....			\$26,570,363	\$26,590,411
19	State Agency/Local Legal Assistance and Advice				
20	(32002)	\$26,570,363	\$26,590,411		
21	Fund Sources: General.....	\$18,124,043	\$18,144,091		
22	Special.....	\$7,871,577	\$7,871,577		
23	Federal Trust.....	\$574,743	\$574,743		
24	Authority: Title 2.2, Chapter 5, Code of Virginia.				
25	A. Out of this appropriation shall be paid:				
26	1. The salary of the Attorney General, \$150,000 the first year and \$150,000 the second year.				
27	2. Expenses of the Attorney General not otherwise reimbursed, \$9,000 each year in equal				
28	monthly installments.				
29	3. Salary expenses necessary to provide legal services pursuant to Title 2.2, Chapter 5, Code of				
30	Virginia.				
31	B. Out of this appropriation, \$488,536 the first year and \$488,536 the second year from the				
32	general fund is designated for efforts to enforce the 1998 Tobacco Master Settlement				
33	Agreement and Article 1 (§ 3.2-4200, et seq.), Chapter 42, Title 3.2, Code of Virginia. The				
34	Department of Law shall be responsible for enforcement of Article 1 (§ 3.2-4200, et seq.),				
35	Chapter 42, Title 3.2, Code of Virginia and the 1998 Tobacco Master Settlement Agreement.				
36	The general fund shall be reimbursed on a proportional basis from the Tobacco Indemnification				
37	and Community Revitalization Fund and the Virginia Tobacco Settlement Fund for costs				
38	associated with the enforcement of the 1998 Tobacco Master Settlement Agreement pursuant to				
39	transfers directed by Item 467, paragraphs A.2 and B.2, and § 3-1.01, Paragraph N of this act.				
40	C. Upon notification by the Attorney General, agencies that administer programs which are				
41	funded wholly or partially from nongeneral fund appropriations shall transfer to the Department				
42	of Law the necessary funds to cover the costs of legal services that are related to such				
43	nongeneral funds. The Attorney General, in consultation with the respective agency heads,				

ITEM 59.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	shall determine the amounts for transfer. It is the intent of the General Assembly that legal				
2	services provided by the Office of the Attorney General for general fund-supported programs				
3	shall be provided out of this appropriation.				
4	D. At the request of the Attorney General, the Director, Department of Planning and Budget,				
5	shall provide an amount not to exceed \$100,000 per year from the Miscellaneous Contingency				
6	Reserve Account to pay the compensation, fees, and expenses of counsel appointed by the				
7	Office of the Attorney General in actions brought pursuant to § 15.2-1643, Code of Virginia, to				
8	cause court facilities to be made secure, or put in good repair, or rendered otherwise safe.				
9	E. Pursuant to Chapter 577 of the Acts of Assembly of 2008, the Office of the Attorney				
10	General shall provide legal service in civil matters and consultation and legal advice in suits				
11	and other legal actions to soil and water conservation district directors and districts upon the				
12	request of those district directors or districts at no charge.				
13	60. Medicaid Program Services (45600).....			\$10,077,785	\$10,077,785
14	Medicaid Fraud Investigation and Prosecution (45614)....	\$10,077,785	\$10,077,785		
15	Fund Sources: Special.....	\$2,631,946	\$2,631,946		
16	Federal Trust.....	\$7,445,839	\$7,445,839		
17	Authority: Title 32.1, Chapter 9, Code of Virginia.				
18	On or before November 15, 2012, the Medicaid Fraud Control Unit within the Office of the				
19	Attorney General shall provide a report to the Chairmen of the House Appropriations and				
20	Senate Finance Committees detailing the unit's efforts to prevent Medicaid fraud and increase				
21	Medicaid recoveries, including details on the history of annual collections, actual deposits to				
22	the general fund, and estimated amounts to be identified and collected over the biennium. The				
23	report shall include the efforts to be undertaken as a result of the additional positions				
24	authorized in this act and provide an update on the projected increase in Medicaid recoveries				
25	assumed for the Virginia Health Care Fund.				
26	61. Regulation of Business Practices (55200)			\$2,604,410	\$2,604,410
27	Regulatory and Consumer Advocacy (55201).....	\$2,604,410	\$2,604,410		
28	Fund Sources: General.....	\$1,354,410	\$1,354,410		
29	Special.....	\$1,250,000	\$1,250,000		
30	Authority: Title 2.2, Chapter 5, Code of Virginia.				
31	Included in this Item is \$1,250,000 the first year and \$1,250,000 the second year from special				
32	funds for the Regulatory, Consumer Advocacy, Litigation, and Enforcement Revolving Trust				
33	Fund as established in Item 48 of Chapter 966 of the Acts of Assembly 1994 and amended				
34	herein. The Department of Law is authorized to deposit to the fund any fees, civil penalties,				
35	costs, recoveries, or other moneys which from time to time may become available as a result of				
36	regulatory and consumer advocacy litigation, litigation in which the Office of the Attorney				
37	General participates, or civil enforcement efforts including, but not limited to, those brought				
38	pursuant to Article 1 (§ 3.2-4200 et seq.) and Article 3 (§ 3.2-4204 et seq.) of Chapter 42 of				
39	Title 3.2 of the Code of Virginia. The Department of Law is also authorized to deposit to the				
40	fund any attorneys' fees which from time to time may be obtained. Any deposit to, and interest				
41	earnings on, the fund shall be retained in the fund, provided, however, that any amounts				
42	contained in the fund that exceed \$1,250,000 on the final day of the fiscal year shall be				
43	deposited to the credit of the general fund. In addition to the uses of the fund permitted by				
44	Item 48 of Chapter 966 of the Acts of Assembly of 1994, the fund may be used to pay costs				
45	associated with enforcement efforts pursuant to Article 1 (§ 3.2-4200 et seq.) and Article 3				
46	(§ 3.2-4204 et seq.) of Chapter 42 of Title 3.2 of the Code of Virginia, costs associated with				
47	litigation initiated by the Office of the Attorney General, and costs associated with civil				
48	commitment procedures pursuant to Chapter 9 of Title 37.2 of the Code of Virginia.				
49	62. Any judgment rendered pursuant to the Virginia Tort Claims Act shall be paid out of the state				
50	treasury under the direction of the Attorney General. Claims against agencies funded solely				
51	from the general fund shall be paid from the general fund. Claims against agencies funded by				
52	both general and nongeneral funds shall be paid from a combination of funds based upon the				
53	appropriations from such funds.				

ITEM 62.		Item Details(\$)		Appropriations(\$)		
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014	
1	Total for Attorney General and Department of Law			\$39,252,558	\$39,272,606	
2	General Fund Positions.....	196.00	196.00			
3	Nongeneral Fund Positions.....	154.00	154.00			
4	Position Level	350.00	350.00			
5	Fund Sources: General.....	\$19,478,453	\$19,498,501			
6	Special.....	\$11,753,523	\$11,753,523			
7	Federal Trust.....	\$8,020,582	\$8,020,582			
8	Division of Debt Collection (143)					
9	63. Collection Services (74000)			\$1,916,448	\$1,916,448	
10	State Collection Services (74001).....	\$1,916,448	\$1,916,448			
11	Fund Sources: Special.....	\$1,916,448	\$1,916,448			
12	Authority: Title 2.2, Chapter 5, Code of Virginia.					
13	A. All agencies and institutions shall follow the procedures for collection of funds owed the					
14	Commonwealth as specified in §§ 2.2-518 and 2.2-4806 of the Code of Virginia, except as					
15	provided otherwise therein or in this act.					
16	B.1. The Division of Debt Collection is entitled to retain as fees up to 30 percent of any					
17	revenues generated by it pursuant to paragraph A. to pay operating costs supported by the					
18	appropriation in this item.					
19	2. Upon closing its books at the end of the fiscal year, after the execution of all transfers to					
20	state agencies having claims collected by the Division of Debt Collection, the Division may					
21	retain up to a \$400,000 balance in its operating accounts. Any amounts contained in the					
22	operating accounts that exceed \$400,000 on the final day of the fiscal year shall be deposited					
23	to the credit of the general fund no later than September 1 of the succeeding fiscal year.					
24	3. The Director, Department of Planning and Budget, may grant an exception to the provisions					
25	in paragraph B.2. if the Division of Debt Collection can show just cause.					
26	C. The Division of Debt Collection may contract with private collection agents for the					
27	collection of debts amounting to less than \$15,000.					
28	Total for Division of Debt Collection			\$1,916,448	\$1,916,448	
29	Nongeneral Fund Positions.....	24.00	24.00			
30	Position Level	24.00	24.00			
31	Fund Sources: Special.....	\$1,916,448	\$1,916,448			
32	Grand Total for Attorney General and Department of					
33	Law			\$41,169,006	\$41,189,054	
34	General Fund Positions.....	196.00	196.00			
35	Nongeneral Fund Positions.....	178.00	178.00			
36	Position Level	374.00	374.00			
37	Fund Sources: General.....	\$19,478,453	\$19,498,501			
38	Special.....	\$13,669,971	\$13,669,971			
39	Federal Trust.....	\$8,020,582	\$8,020,582			
40	§ 1-24. SECRETARY OF THE COMMONWEALTH (166)					
41	64. Central Records Retention Services (73800).....			\$1,931,705	\$1,933,566	
42	Appointments (73801)	\$1,370,872	\$1,370,872			
43	Authentications (73802).....	\$65,622	\$65,622			

ITEM 64.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Judicial Support Services (73803).....	\$286,095	\$286,095		
2	Lobbyist and Organization Registrations (73804).....	\$80,126	\$81,961		
3	Notaries Commissioning (73805).....	\$128,990	\$129,016		
4	Fund Sources: General.....	\$1,931,705	\$1,933,566		
5	Authority: §§ 2.2-400 through 2.2-435, 2.2-3106, 2.2-3114 through 2.2-3117, 8.01-328 through				
6	8.01-330, and Title 47.1, Code of Virginia.				
7	A. Notwithstanding the provisions of § 2.2-409, Code of Virginia, or any other law to the				
8	contrary, the Secretary of the Commonwealth shall charge a fee of \$35.00 for issuing a				
9	commission to a notary for the Commonwealth at large, including seal tax.				
10	B. The fee charged by the Secretary of the Commonwealth under the provisions of §2.2-409,				
11	Code of Virginia, for a Service of Process shall be \$28.00.				
12	Total for Secretary of the Commonwealth			\$1,931,705	\$1,933,566
13	General Fund Positions.....	19.00	19.00		
14	Position Level	19.00	19.00		
15	Fund Sources: General.....	\$1,931,705	\$1,933,566		
16	§ 1-25. INTERSTATE ORGANIZATION CONTRIBUTIONS (921)				
17	65. Governmental Affairs Services (70100).....			\$190,910	\$190,910
18	Interstate Affairs (70103).....	\$190,910	\$190,910		
19	Fund Sources: General.....	\$190,910	\$190,910		
20	Authority: Discretionary Inclusion.				
21	Out of the amounts for Interstate Affairs funding is provided for the following organizational				
22	memberships:				
23	1. National Association of State Budget Officers				
24	2. National Governors' Association				
25	3. Federal Funds Information for States				
26	Total for Interstate Organization Contributions.....			\$190,910	\$190,910
27	Fund Sources: General.....	\$190,910	\$190,910		
28	TOTAL FOR EXECUTIVE OFFICES.....			\$48,135,148	\$48,163,160
29	General Fund Positions.....	256.67	256.67		
30	Nongeneral Fund Positions.....	179.33	179.33		
31	Position Level	436.00	436.00		
32	Fund Sources: General.....	\$26,301,390	\$26,329,402		
33	Special.....	\$13,669,971	\$13,669,971		
34	Commonwealth Transportation	\$143,205	\$143,205		
35	Federal Trust.....	\$8,020,582	\$8,020,582		

ITEM 66.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	OFFICE OF ADMINISTRATION			
2	§ 1-26. SECRETARY OF ADMINISTRATION (180)			
3 66.	Administrative and Support Services (79900).....		\$1,060,567	\$1,061,775
4	General Management and Direction (79901).....	\$443,456	\$443,456	
5	Accounting and Budgeting Services (79903).....	\$617,111	\$618,319	
6	Fund Sources: General.....	\$1,060,567	\$1,061,775	
7	Authority: Title 2.2, Chapter 2, Code of Virginia.			
8	Total for Secretary of Administration.....		\$1,060,567	\$1,061,775
9	General Fund Positions.....	11.00	11.00	
10	Position Level.....	11.00	11.00	
11	Fund Sources: General.....	\$1,060,567	\$1,061,775	
12	§ 1-27. DEPARTMENT OF EMPLOYMENT DISPUTE RESOLUTION (962)			
13 67.	Personnel Management Services (70400).....		\$1,038,434	\$1,039,042
14	Employee Grievance, Mediation, Training, and			
15	Consultation Services (70416).....	\$1,038,434	\$1,039,042	
16	Fund Sources: General.....	\$726,422	\$727,030	
17	Special.....	\$312,012	\$312,012	
18				
19	Total for Department of Employment Dispute			
20	Resolution.....		\$1,038,434	\$1,039,042
21	General Fund Positions.....	10.50	10.50	
22	Nongeneral Fund Positions.....	6.50	6.50	
23	Position Level.....	17.00	17.00	
24	Fund Sources: General.....	\$726,422	\$727,030	
25	Special.....	\$312,012	\$312,012	
26	§ 1-28. COMPENSATION BOARD (157)			
27 68.	Financial Assistance for Sheriffs' Offices and Regional		\$418,615,282	\$419,189,852
28	Jails (30700).....			
29	Financial Assistance for Regional Jail Operations			
30	(30710).....	\$123,234,511	\$123,873,069	
31	Financial Assistance for Local Law Enforcement			
32	(30712).....	\$89,425,613	\$89,361,625	
33	Financial Assistance for Local Court Services (30713)....	\$51,573,495	\$51,573,495	
34	Financial Assistance to Sheriffs (30716).....	\$11,690,523	\$11,690,523	
35	Financial Assistance for Local Jail Operations (30718) ...	\$142,691,140	\$142,691,140	
36	Fund Sources: General.....	\$410,615,282	\$411,189,852	
37	Dedicated Special Revenue.....	\$8,000,000	\$8,000,000	
38	Authority: Title 15.2, Chapter 16, Articles 3 and 6.1; and §§ 53.1-83.1 and 53.1-85, Code			
39	of Virginia.			
40	A.1. The annual salaries of the sheriffs of the counties and cities of the Commonwealth shall			
41	be as hereinafter prescribed, according to the population of the city or county served and			
42	whether the sheriff is charged with civil processing and courtroom security responsibilities			
43	only, or the added responsibilities of law enforcement or operation of a jail, or both. Execution			
44	of arrest warrants shall not, in and of itself, constitute law enforcement responsibilities for the			

ITEM 68.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	purpose of determining the salary for which a sheriff is eligible.			
2	2. Whenever a sheriff is such for a county and city together, or for two or more cities, the			
3	aggregate population of such political subdivisions shall be the population for the purpose of			
4	arriving at the salary of such sheriff under the provisions of this item and such sheriff shall			
5	receive as additional compensation the sum of one thousand dollars.			
6	July 1, 2012	July 1, 2013	December 1, 2013	
7	to	to	to	
8	June 30, 2013	November 30, 2013	June 30, 2014	
9				
10	Law Enforcement and Jail Responsibility			
11				
12	Less than 10,000	\$64,798	\$64,798	\$64,798
13	10,000 to 19,999	\$74,480	\$74,480	\$74,480
14	20,000 to 39,999	\$81,847	\$81,847	\$81,847
15	40,000 to 69,999	\$88,964	\$88,964	\$88,964
16	70,000 to 99,999	\$98,849	\$98,849	\$98,849
17	100,000 to 174,999	\$109,833	\$109,833	\$109,833
18	175,000 to 249,999	\$115,613	\$115,613	\$115,613
19	250,000 and above	\$128,458	\$128,458	\$128,458
20				
21	Law Enforcement or Jail			
22				
23	Less than 10,000	\$63,501	\$63,501	\$63,501
24	10,000 to 19,999	\$72,989	\$72,989	\$72,989
25	20,000 to 39,999	\$80,209	\$80,209	\$80,209
26	40,000 to 69,999	\$87,184	\$87,184	\$87,184
27	70,000 to 99,999	\$96,872	\$96,872	\$96,872
28	100,000 to 174,999	\$107,635	\$107,635	\$107,635
29	175,000 to 249,999	\$113,301	\$113,301	\$113,301
30	250,000 and above	\$126,531	\$126,531	\$126,531
31				
32	No Law Enforcement or Jail Responsibility			
33				
34	Less than 10,000	\$59,667	\$59,667	\$59,667
35	10,000 to 19,999	\$66,296	\$66,296	\$66,296
36	20,000 to 39,999	\$73,661	\$73,661	\$73,661
37	40,000 to 69,999	\$81,847	\$81,847	\$81,847
38	70,000 to 99,999	\$90,942	\$90,942	\$90,942
39	100,000 to 174,999	\$101,045	\$101,045	\$101,045
40	175,000 to 249,999	\$106,361	\$106,361	\$106,361
41	250,000 and above	\$119,466	\$119,466	\$119,466
42	B. Out of the amounts provided for in this Item, no expenditures shall be made to provide			
43	security devices such as magnetometers in standard use in major metropolitan airports.			
44	Personnel expenditures for operation of such equipment incidental to the duties of courtroom			
45	and courthouse security deputies may be authorized, provided that no additional expenditures			
46	for personnel shall be approved for the principal purpose of operating these devices.			
47	C. Notwithstanding the provisions of § 53.1-120, or any other section of the Code of Virginia,			
48	unless a judge provides the sheriff with a written order stating that a substantial security risk			
49	exists in a particular case, no courtroom security deputies may be ordered for civil cases, not			
50	more than one deputy may be ordered for criminal cases in a district court, and not more than			
51	two deputies may be ordered for criminal cases in a circuit court. In complying with such			
52	orders for additional security, the sheriff may consider other deputies present in the courtroom			
53	as part of his security force.			

ITEM 68.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	D. Should the scheduled opening date of any facility be delayed for which funds are available			
2	in this Item, the Director, Department of Planning and Budget, may allot such funds as the			
3	Compensation Board may request to allow the employment of staff for training purposes not			
4	more than 45 days prior to the rescheduled opening date for the facility.			
5	E. Consistent with the provisions of paragraph B of Item 75, the board shall allocate the			
6	additional jail deputies provided in this appropriation using a ratio of one jail deputy for every			
7	3.0 beds of operational capacity. Operational capacity shall be determined by the Department of			
8	Corrections. No additional deputy sheriffs shall be provided from this appropriation to a local			
9	jail in which the present staffing exceeds this ratio unless the jail is overcrowded.			
10	Overcrowding for these purposes shall be defined as when the average annual daily population			
11	exceeds the operational capacity. In those jails experiencing overcrowding, the board may			
12	allocate one additional jail deputy for every five average annual daily prisoners above			
13	operational capacity. Should overcrowding be reduced or eliminated in any jail, the			
14	Compensation Board shall reallocate positions previously assigned due to overcrowding to			
15	other jails in the Commonwealth that are experiencing overcrowding.			
16	F. Two-thirds of the salaries set by the Compensation Board of medical, treatment, and inmate			
17	classification positions approved by the Compensation Board for local correctional facilities			
18	shall be paid out of this appropriation.			
19	G.1. Subject to appropriations by the General Assembly for this purpose, the Compensation			
20	Board shall provide for a master deputy pay grade to those sheriffs' offices which had certified,			
21	on or before January 1, 1997, having a career development plan for deputy sheriffs that meet			
22	the minimum criteria set forth by the Compensation Board for such plans. The Compensation			
23	Board shall allow for additional grade 9 positions, at a level not to exceed one grade 9 master			
24	deputy per every five Compensation Board grade 7 and 8 deputy positions in each sheriff's			
25	office.			
26	2. Each sheriff who desires to participate in the Master Deputy Program who had not certified			
27	a career development plan on or before January 1, 1997, may elect to participate by certifying			
28	to the Compensation Board that the career development plan in effect in his office meets the			
29	minimum criteria for such plans as set by the Compensation Board. Such election shall be			
30	made by July 1 for an effective date of participation the following July 1.			
31	3. Subject to appropriations by the General Assembly for this purpose, funding shall be			
32	provided by the Compensation Board for participation in the Master Deputy Program to			
33	sheriffs' offices electing participation after January 1, 1997, according to the date of receipt by			
34	the Compensation Board of the election by the sheriff.			
35	4. State support for the Master Deputy Program shall be provided only for any individual who			
36	was participating in the program prior to January 1, 2010.			
37	H. The Compensation Board shall estimate biannually the number of additional law			
38	enforcement deputies which will be needed in accordance with § 15.2-1609.1, Code of Virginia.			
39	Such estimate of the number of positions and related costs shall be included in the board's			
40	biennial budget request submission to the Governor and General Assembly. The allocation of			
41	such positions, established by the Governor and General Assembly in Item 75 of this act, shall			
42	be determined by the Compensation Board on an annual basis. The annual allocation of these			
43	positions to local sheriffs' offices shall be based upon the most recent final population estimate			
44	for the locality that is available to the Compensation Board at the time when the agency's			
45	annual budget request is completed. The source of such population estimates shall be the			
46	Weldon Cooper Center for Public Service of the University of Virginia or the United States			
47	Bureau of the Census. For the first year of the biennium, the Compensation Board shall			
48	allocate positions based upon the most recent provisional population estimates available at the			
49	time the agency's annual budget is completed.			
50	I. Any amount in the program Financial Assistance for Sheriffs' Offices and Regional Jails may			
51	be transferred between Items 68 and 69, as needed, to cover any deficits incurred in the			
52	programs Financial Assistance for Confinement of Inmates in Local and Regional Facilities,			
53	and Financial Assistance for Sheriffs' Offices and Regional Jails.			
54	J.1. Subject to appropriations by the General Assembly for this purpose, the Compensation			
55	Board shall provide for a Sheriffs' Career Development Program.			

ITEM 68.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	2. Following receipt of a sheriff's certification that the minimum requirements of the Sheriffs'			
2	Career Development Program have been met, and provided that such certification is submitted			
3	by sheriffs as part of their annual budget request to the Compensation Board, the board shall			
4	increase the annual salary shown in paragraph A of this Item by the percentage shown below			
5	for a twelve-month period effective the following July 1:			
6	a. 9.3 percent increase for all sheriffs who certify their compliance with the established			
7	minimum criteria for the Sheriffs' Career Development Program where such criteria includes			
8	that a sheriff has achieved certification by the Weldon Cooper Center for Public Service of the			
9	University of Virginia, and, where such criteria include that a sheriff's office seeking			
10	accreditation has been assessed and will be considered for accreditation by the accrediting body			
11	no later than March 1, and have achieved accreditation by March 1 from the Virginia Law			
12	Enforcement Professional Standards Commission, or the Commission on Accreditation of Law			
13	Enforcement agencies, or the American Correctional Association, or,			
14	b. For sheriffs that have not achieved one of the above accreditations:			
15	1. 3.1 percent for all sheriffs who certify their compliance with the established minimum			
16	criteria for the Sheriffs' Career Development Program; and			
17	2. 3.1 percent additional increase for sheriffs who certify their compliance with the established			
18	minimum criteria for the Sheriffs' Career Development Program and operate a jail; and			
19	3. 3.1 percent additional increase for all sheriffs who certify their compliance with the			
20	established minimum criteria for the Sheriffs' Career Development Program and provide			
21	primary law enforcement services in the county.			
22	4. State support for the Sheriffs' Career Development Program shall be provided only for any			
23	individual who was participating in the program prior to January 1, 2010.			
24	5. Other constitutional officers' associations may request the General Assembly to include			
25	certification by the Weldon Cooper Center for Public Service to the requirements for			
26	participation in their respective career development programs.			
27	K. Notwithstanding the provisions of Article 7, Chapter 15, Title 56, Code of Virginia,			
28	\$8,000,000 the first year and \$8,000,000 the second year from the Wireless E-911 Fund is			
29	included in this appropriation for local law enforcement dispatchers to offset dispatch center			
30	operations and related costs.			
31	L. Notwithstanding the provisions of §§ 53.1-131 through 53.1 -131.3, Code of Virginia, local			
32	and regional jails may charge inmates participating in inmate work programs a reasonable daily			
33	amount, not to exceed the actual daily cost, to operate the program.			
34	M. Included in this appropriation is \$1,004,500 the first year and \$1,004,500 the second year			
35	from the general fund for the Compensation Board to contract for services to be provided by			
36	the Virginia Center for Policing Innovation to implement and maintain the interface between all			
37	local and regional jails in the Commonwealth and the Statewide Automated Victim Notification			
38	(SAVIN) system, to provide for SAVIN program coordination, and to maintain the interface			
39	between SAVIN and the Virginia Sex Offender Registry.			
40	N. Included in the appropriation for this Item is \$3,796,361 the first year and \$4,310,171 the			
41	second year from the general fund to support costs associated with staffing the Meherrin River			
42	Regional Jail.			
43	69.	Financial Assistance for Confinement of Inmates in		
44		Local and Regional Facilities (35600).....		\$49,888,871
45		Financial Assistance for Local Jail Per Diem (35601)	\$25,942,213	\$25,942,213
46		Financial Assistance for Regional Jail Per Diem		
47		(35604)	\$23,946,658	\$23,946,658
48		Fund Sources: General.....	\$49,888,871	\$49,888,871
49		Authority: §§ 53.1-83.1, 53.1-84 and 53.1-85, Code of Virginia.		

ITEM 69.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	A. In the event the appropriation in this Item proves to be insufficient to fund all of its			
2	provisions, any amount remaining as of June 1, 2013, and June 1, 2014, may be reallocated			
3	among localities on a pro rata basis according to such deficiency.			
4	B. For the purposes of this Item, the following definitions shall be applicable:			
5	1. Effective sentence—a convicted offender’s sentence as rendered by the court less any portion			
6	of the sentence suspended by the court.			
7	2. Local responsible inmate—(a) any person arrested on a state warrant and incarcerated in a			
8	local correctional facility, as defined by § 53.1-1, Code of Virginia, prior to trial; (b) any			
9	person convicted of a misdemeanor offense and sentenced to a term in a local correctional			
10	facility; or (c) any person convicted of a felony offense and given an effective sentence of (i)			
11	twelve months or less or (ii) less than one year.			
12	3. State responsible inmate—any person convicted of one or more felony offenses and (a) the			
13	sum of consecutive effective sentences for felonies, committed on or after January 1, 1995, is			
14	(i) more than 12 months or (ii) one year or more, or (b) the sum of consecutive effective			
15	sentences for felonies, committed before January 1, 1995, is more than two years.			
16	C. The individual or entity responsible for operating any facility which receives funds from this			
17	Item may, if requested by the Department of Corrections, enter into an agreement with the			
18	department to accept the transfer of convicted felons, from other local facilities or from			
19	facilities operated by the Department of Corrections. In entering into any such agreements, or			
20	in effecting the transfer of offenders, the Department of Corrections shall consider the security			
21	requirements of transferred offenders and the capability of the local facility to maintain such			
22	offenders. For purposes of calculating the amount due each locality, all funds earned by the			
23	locality as a result of an agreement with the Department of Corrections shall be included as			
24	receipts from these appropriations.			
25	D. Out of this appropriation, an amount not to exceed \$377,010 the first year and \$377,010 the			
26	second year from the general fund, is designated to be held in reserve for unbudgeted medical			
27	expenses incurred by local correctional facilities in the care of state responsible felons.			
28	E. The following amounts shall be paid out of this appropriation to compensate localities for			
29	the cost of maintaining prisoners in local correctional facilities, as defined by § 53.1-1, Code of			
30	Virginia, or if the prisoner is not housed in a local correctional facility, in an alternative to			
31	incarceration program operated by, or under the authority of, the sheriff or jail board:			
32	1. For local responsible inmates—\$4 per inmate day, or, if the inmate is housed and			
33	maintained in a jail farm not under the control of the sheriff, the rate shall be \$18 per inmate			
34	day.			
35	2. For state responsible inmates—\$12 per inmate day.			
36	F. For the payment specified in paragraph E 1 of this Item for prisoners in alternative			
37	punishment or alternative to incarceration programs:			
38	1. Such payment is intended to be made for prisoners that would otherwise be housed in a			
39	local correctional facility. It is not intended for prisoners that would otherwise be sentenced to			
40	community service or placed on probation.			
41	2. No such payment shall be made unless the program has been approved by the Department of			
42	Corrections or the Department of Criminal Justice Services. Alternative punishment or			
43	alternative to incarceration programs, however, may include supervised work experience,			
44	treatment, and electronic monitoring programs.			
45	G.1. Except as provided for in paragraph G 2, and notwithstanding any other provisions of this			
46	Item, the Compensation Board shall provide payment to any locality with an average daily jail			
47	population of under ten in FY 1995 an inmate per diem rate of \$22 per day for local			
48	responsible inmates and \$28 per day for state responsible inmates held in these jails in lieu of			
49	personal service costs for corrections’ officers.			
50	2. Any locality covered by the provisions of this paragraph shall be exempt from the provisions			

ITEM 69.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	thereof provided that the locally elected sheriff, with the assistance of the Compensation Board,				
2	enters into good faith negotiations to house his prisoners in an existing local or regional jail. In				
3	establishing the per diem rate and capital contribution, if any, to be charged to such locality by				
4	a local or regional jail, the Compensation Board and the local sheriff or regional jail authority				
5	shall consider the operating support and capital contribution made by the Commonwealth, as				
6	required by §§ 15.2-1613, 15.2-1615.1, 53.1-80, and 53.1-81, Code of Virginia. The				
7	Compensation Board shall report periodically to the Chairmen of the House Appropriations and				
8	Senate Finance Committees on the progress of these negotiations and may withhold the				
9	exemption granted by this paragraph if, in the board's opinion, the local sheriff fails to				
10	negotiate in good faith.				
11	H.1. The Compensation Board shall recover the state-funded costs associated with housing				
12	federal inmates, District of Columbia inmates or contract inmates from other states. The				
13	Compensation Board shall determine, by individual jail, the amount to be recovered by the				
14	Commonwealth by multiplying the jail's current inmate days for this population by the				
15	proportion of the jail's per inmate day salary funds provided by the Commonwealth, as				
16	identified in the most recent Jail Cost Report prepared by the Compensation Board. Beginning				
17	July 1, 2009, the Compensation Board shall determine, by individual jail, the amount to be				
18	recovered by the Commonwealth by multiplying the jail's current inmate days for this				
19	population by the proportion of the jail's per inmate day operating costs provided by the				
20	Commonwealth, excluding payments otherwise provided for in this Item, as identified in the				
21	most recent Jail Cost Report prepared by the Compensation Board. If a jail is not included in				
22	the most recent Jail Cost Report, the Compensation Board shall use the statewide average of				
23	per inmate day salary funds provided by the Commonwealth.				
24	2. The Compensation Board shall deduct the amount to be recovered by the Commonwealth				
25	from the facility's next quarterly per diem payment for state-responsible and local-responsible				
26	inmates. Should the next quarterly per diem payment owed the locality not be sufficient against				
27	which to net the total quarterly recovery amount, the locality shall remit the remaining amount				
28	not recovered to the Compensation Board.				
29	3. Any local or regional jail which receives funding from the Compensation Board shall give				
30	priority to the housing of local-responsible, state-responsible, and state contract inmates, in that				
31	order, as provided in paragraph H 1.				
32	4. The Compensation Board shall not provide any inmate per diem payments to any local or				
33	regional jail which holds federal inmates in excess of the number of beds contracted for with				
34	the Department of Corrections, unless the Director, Department of Corrections, certifies to the				
35	Chairman of the Compensation Board that a) such contract beds are not required; b) the facility				
36	has operational capacity built under contract with the federal government; c) the facility has				
37	received a grant from the federal government for a portion of the capital costs; or d) the				
38	facility has applied to the Department of Corrections for participation in the contract bed				
39	program with a sufficient number of beds to meet the Department of Corrections' need or				
40	ability to fund contract beds at that facility in any given fiscal year.				
41	5. The Compensation Board shall apply the cost recovery methodology set out in paragraph H				
42	1 of this Item to any jail which holds inmates from another state on a contractual basis.				
43	However, recovery in such circumstances shall not be made for inmates held pending				
44	extradition to other states or pending transfer to the Virginia Department of Corrections.				
45	6. The provisions of this paragraph shall not apply to any local or regional jail where the				
46	cumulative federal share of capital costs exceeds the Commonwealth's cumulative capital				
47	contribution.				
48	I. Any amounts in the program Financial Assistance for Confinement of Inmates in Local and				
49	Regional Facilities, may be transferred between Items 68 and 69, as needed, to cover any				
50	deficits incurred in the programs Financial Assistance for Sheriffs' Offices and Regional Jails				
51	and Financial Assistance for Confinement of Inmates in Local and Regional Facilities.				
52	J. Projected growth in per diem payments for the support of prisoners in local and regional				
53	jails shall be based on actual inmate population counts up through the first quarter of the				
54	affected fiscal year.				
55	K. The Compensation Board shall provide an annual report on the number and diagnoses of				

ITEM 69.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	inmates with mental illnesses in local and regional jails, the treatment services provided, and			
2	expenditures on jail mental health programs. The report shall be prepared in cooperation with			
3	the Virginia Sheriffs Association, the Virginia Association of Regional Jails, the Virginia			
4	Association of Community Services Boards, and the Department of Behavioral Health and			
5	Developmental Services, and shall be coordinated with the data submissions required for the			
6	annual jail cost report. Copies of this report shall be provided by November 1 of each year to			
7	the Governor, Director, Department of Planning and Budget, and the Chairmen of the Senate			
8	Finance and House Appropriations Committees.			
9	70. Financial Assistance for Local Finance Directors			
10	(71700)		\$5,242,052	\$5,242,052
11	Financial Assistance to Local Finance Directors			
12	(71701)		\$617,860	\$617,860
13	Financial Assistance for Operations of Local Finance			
14	Directors (71702)		\$4,624,192	\$4,624,192
15	Fund Sources: General		\$5,242,052	\$5,242,052
16	Authority: Title 15.2, Chapter 16, Articles 2 and 6.1, Code of Virginia.			
17	A.1. The annual salaries of elected or appointed officers who hold the combined office of city			
18	treasurer and commissioner of the revenue, or elected or appointed officers who hold the			
19	combined office of county treasurer and commissioner of the revenue subject to the provisions			
20	of § 15.2-1636.17, Code of Virginia, shall be as hereinafter prescribed, based on the services			
21	provided, except as otherwise provided in § 15.2-1636.12, Code of Virginia.			
22		July 1, 2012	July 1, 2013	December 1, 2013
23		to	to	to
24		June 30, 2013	November 30, 2013	June 30, 2014
25				
26	Less than 10,000	\$58,345	\$58,345	\$58,345
27	10,000-19,999	\$64,830	\$64,830	\$64,830
28	20,000-39,999	\$72,034	\$72,034	\$72,034
29	40,000-69,999	\$80,035	\$80,035	\$80,035
30	70,000-99,999	\$88,929	\$88,929	\$88,929
31	100,000-174,999	\$98,808	\$98,808	\$98,808
32	175,000 to 249,999	\$104,011	\$104,011	\$104,011
33	250,000 and above	\$118,194	\$118,194	\$118,194
34	2. Whenever any officer whether elected or appointed, who holds that combined office of city			
35	treasurer and commissioner of the revenue, is such for two or more cities or for a county and			
36	city together, the aggregate population of such political subdivisions shall be the population for			
37	the purpose of arriving at the salary of such officer under the provisions of this Item.			
38	B.1. Subject to appropriations by the General Assembly for this purpose, the Treasurers' Career			
39	Development Program shall be made available by the Compensation Board to appointed			
40	officers who hold the combined office of city or county treasurer and commissioner of the			
41	revenue subject to the provisions of § 15.2-1636.17, Code of Virginia.			
42	2. The Compensation Board may increase the annual salary in paragraph A 1 of this Item			
43	following receipt of the appointed officer's certification that the minimum requirements of the			
44	Treasurers' Career Development Program have been met, provided that such certifications are			
45	submitted by appointed officers as part of their annual budget request to the Compensation			
46	Board on February 1 of each year.			

ITEM 70.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1 71.	Financial Assistance for Local Commissioners of the			
2	Revenue (77100).....		\$16,955,944	\$16,948,836
3	Financial Assistance to Local Commissioners of the			
4	Revenue for Tax Value Certification (77101).....		\$9,329,848	\$9,329,848
5	Financial Assistance for Operations of Local			
6	Commissioners of the Revenue (77102).....		\$6,779,476	\$6,772,368
7	Financial Assistance for State Tax Services by			
8	Commissioners of the Revenue (77103).....		\$846,620	\$846,620
9	Fund Sources: General.....		\$16,955,944	\$16,948,836
10	Authority: Title 15.2, Chapter 16, Article 6.1, Code of Virginia.			
11	A. The annual salaries of county or city commissioners of the revenue shall be as hereinafter			
12	prescribed, except as otherwise provided in § 15.2-1636.12, Code of Virginia.			
13		July 1, 2012	July 1, 2013	December 1, 2013
14		to	to	to
15		June 30, 2013	November 30, 2013	June 30, 2014
16				
17	Less than 10,000	\$58,345	\$58,345	\$58,345
18	10,000-19,999	\$64,830	\$64,830	\$64,830
19	20,000-39,999	\$72,034	\$72,034	\$72,034
20	40,000-69,999	\$80,035	\$80,035	\$80,035
21	70,000-99,999	\$88,929	\$88,929	\$88,929
22	100,000-174,999	\$98,808	\$98,808	\$98,808
23	175,000 to 249,999	\$104,011	\$104,011	\$104,011
24	250,000 and above	\$118,194	\$118,194	\$118,194
25	B. 1. Subject to appropriations by the General Assembly for this purpose, the Compensation			
26	Board shall provide for a Commissioners of the Revenue Career Development Program.			
27	2. Following receipt of the commissioner's certification that the minimum requirements of the			
28	Commissioners of the Revenue Career Development Program have been met, and provided that			
29	such certification is submitted by commissioners of the revenue as part of their annual budget			
30	request to the Compensation Board on or before February 1 of each year, the Compensation			
31	Board shall increase the annual salary shown in Paragraph A of this Item by the amount shown			
32	herein for a 12-month period effective the following July 1. The salary supplement shall be			
33	based upon the levels of service offered by the commissioner of the revenue for his/her locality			
34	and shall be in accordance with the following schedule:			
35	a. 4.7 percent increase for all commissioners of the revenue who certify their compliance with			
36	the established minimum criteria for the Commissioners of the Revenue Career Development			
37	Program;			
38	b. 2.3 percent additional increase for all commissioners of the revenue who certify their			
39	compliance with the established minimum criteria for the Commissioners of the Revenue			
40	Career Development Program and provide state income tax or real estate services as described			
41	in the minimum criteria for the Commissioners of the Revenue Career Development Program;			
42	and			
43	c. 2.3 percent additional increase for all commissioners of the revenue who certify their			
44	compliance with the established minimum criteria for the Commissioners of the Revenue			
45	Career Development Program and provide state income tax and real estate services, as			
46	described in the minimum criteria for the Commissioners of the Revenue Career Development			
47	Program.			
48	3. State support for the Commissioners of the Revenue Career Development Program shall be			
49	provided only for any individual who was participating in the program prior to January 1,			
50	2010.			
51	C.1. Subject to appropriations by the General Assembly for this purpose, the Compensation			

		Item Details(\$)		Appropriations(\$)	
ITEM 71.		First Year	Second Year	First Year	Second Year
		FY2013	FY2014	FY2013	FY2014

1 Board shall provide for a Deputy Commissioners Career Development Program.

2 2. For each deputy commissioner selected by the commissioner of the revenue for participation
 3 in the Deputy Commissioners Career Development Program, the Compensation Board shall
 4 increase the annual salary established for that position by 9.3 percent, following receipt of the
 5 commissioner of the revenue's certification that the minimum requirements of the Deputy
 6 Commissioners Career Development Program have been met, and provided that such
 7 certification is submitted by the commissioner of the revenue as part of the annual budget
 8 request to the Compensation Board on or before February 1st of each year for an effective date
 9 of salary increase of the following July 1.

10 3. State support for the Deputy Commissioners of the Revenue Career Development Program
 11 shall be provided only for any individual who was participating in the program prior to January
 12 1, 2010.

13	72.	Financial Assistance for Attorneys for the			
14		Commonwealth (77200).....			\$63,782,067
15		Financial Assistance to Attorneys for the			\$63,767,006
16		Commonwealth (77201).....	\$15,249,264	\$15,249,264	
17		Financial Assistance for Operations of Local Attorneys			
18		for the Commonwealth (77202).....	\$48,532,803	\$48,517,742	
19		Fund Sources: General.....	\$63,782,067	\$63,767,006	

20 Authority: Title 15.2, Chapter 16, Articles 4 and 6.1, Code of Virginia.

21 A.1. The annual salaries of attorneys for the Commonwealth shall be as hereinafter prescribed
 22 according to the population of the city or county served except as otherwise provided in
 23 § 15.2-1636.12, Code of Virginia.

		July 1, 2012	July 1, 2013	December 1, 2013
24		to	to	to
25		June 30, 2013	November 30, 2013	June 30, 2014
26				
27				
28	Less than 10,000	\$51,706	\$51,706	\$51,706
29	10,000-19,999	\$57,458	\$57,458	\$57,458
30	20,000-34,999	\$63,202	\$63,202	\$63,202
31	35,000-44,999	\$113,760	\$113,760	\$113,760
32	45,000-99,999	\$126,397	\$126,397	\$126,397
33	100,000-249,999	\$131,139	\$131,139	\$131,139
34	250,000 and above	\$135,882	\$135,882	\$135,882

35 2. The attorneys for the Commonwealth and their successors who serve on a full-time basis
 36 pursuant to §§ 15.2-1627.1, 15.2-1628, 15.2-1629, 15.2-1630 or § 15.2-1631, Code of Virginia,
 37 shall receive salaries as if they served localities with populations between 35,000 and 44,999.

38 3. Whenever an attorney for the Commonwealth is such for a county and city together, or for
 39 two or more cities, the aggregate population of such political subdivisions shall be the
 40 population for the purpose of arriving at the salary of such attorney for the Commonwealth
 41 under the provisions of this paragraph and such attorney for the Commonwealth shall receive
 42 as additional compensation the sum of one thousand dollars.

43 B. No expenditure shall be made out of this Item for the employment of investigators,
 44 clerk-investigators or other investigative personnel in the office of an attorney for the
 45 Commonwealth.

46 C. Consistent with the provisions of § 19.2-349, Code of Virginia, attorneys for the
 47 Commonwealth may, in addition to the options otherwise provided by law, employ individuals
 48 to assist in collection of outstanding fines, costs, forfeitures, penalties, and restitution.
 49 Notwithstanding any other provision of law, beginning on the date upon which the order or
 50 judgment is entered, the costs associated with employing such individuals may be paid from
 51 the proceeds of the amounts collected provided that the cost is apportioned on a pro rata basis

ITEM 72.	Item Details(\$)		Appropriations(\$)		
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014	
1	according to the amount collected which is due the state and that which is due the locality. The				
2	attorneys for the Commonwealth shall account for the amounts collected and apportion costs				
3	associated with the collections consistent with procedures issued by the Auditor of Public				
4	Accounts.				
5	D. The provisions of this act notwithstanding, no Commonwealth's attorney, public defender or				
6	employee of a public defender, shall be paid or receive reimbursement for the state portion of a				
7	salary in excess of the salary paid to judges of the circuit court. Nothing in this paragraph shall				
8	be construed to limit the ability of localities to supplement the salaries of locally elected				
9	constitutional officers or their employees.				
10	E. The Statewide Juvenile Justice project positions, as established under the provisions of Item				
11	74 E, of Chapter 912, 1996 Acts of Assembly, and Chapter 924, 1997 Acts of Assembly, are				
12	continued under the provisions of this act. The Commonwealth's attorneys receiving such				
13	positions shall annually certify to the Compensation Board that the positions are used primarily,				
14	if not exclusively, for the prosecution of delinquency and domestic relations felony cases, as				
15	defined by Chapters 912 and 924. In the event the positions are not primarily or exclusively				
16	used for the prosecution of delinquency and domestic relations felony cases, the Compensation				
17	Board shall reallocate such positions by using the allocation provisions as provided for the				
18	board in Item 74 E of Chapters 912 and 924.				
19	F. The Compensation Board shall monitor the Department of Taxation program regarding the				
20	collection of unpaid fines and court costs by private debt collection firms contracted by				
21	Commonwealth's attorneys and shall include, in its annual report to the General Assembly on				
22	the collection of court-ordered fines and fees for clerks of the courts and Commonwealth's				
23	attorneys, the amount of unpaid fines and costs collected by this program.				
24	G. Out of this appropriation, \$389,165 the first year and \$389,165 the second year from the				
25	general fund is designated for the Compensation Board to fund five additional positions in				
26	Commonwealth's attorney's offices that shall be dedicated to prosecuting gang-related criminal				
27	activities. The board shall ensure that these positions work across jurisdictional lines, serving				
28	the Northern Virginia area (counties of Fairfax, Loudoun, Prince William, and Arlington and				
29	the cities of Falls Church, Alexandria, Manassas, Manassas Park and Fairfax).				
30	H. State support for the Career Prosecutor Career Development Program is suspended and state				
31	general fund appropriation supporting the Career Prosecutor Career Development Program is				
32	suspended for any individual who was not participating in the program on January 1, 2010.				
33	73.	Financial Assistance for Circuit Court Clerks (77300).....		\$49,483,802	\$49,483,802
34		Financial Assistance to Circuit Court Clerks (77301)	\$12,813,824	\$12,813,824	
35		Financial Assistance for Operations for Circuit Court			
36		Clerks (77302).....	\$20,430,451	\$20,430,451	
37		Financial Assistance for Circuit Court Clerks' Land			
38		Records (77303).....	\$16,239,527	\$16,239,527	
39		Fund Sources: General.....	\$41,483,090	\$41,483,090	
40		Trust and Agency	\$8,000,712	\$8,000,712	
41		Authority: Title 15.2, Chapter 16, Article 6.1; §§ 51.1-706 and 51.1-137, Title 17.1, Chapter 2,			
42		Article 7, Code of Virginia.			
43		A.1. The annual salaries of clerks of circuit courts shall be as hereinafter prescribed.			
44			July 1, 2012	July 1, 2013	December 1, 2013
45			to	to	to
46			June 30, 2013	November 30, 2013	June 30, 2014
47					
48		Less than 10,000	\$73,304	\$73,304	\$73,304
49		10,000 to 19,999	\$90,326	\$90,326	\$90,326
50		20,000-39,999	\$103,419	\$103,419	\$103,419
51		40,000-69,999	\$108,654	\$108,654	\$108,654
52		70,000-99,999	\$117,814	\$117,814	\$117,814

ITEM 73.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	100,000-174,999	\$128,288	\$128,288	\$128,288
2	175,000-249,999	\$132,270	\$132,270	\$132,270
3	250,000 and above	\$136,146	\$136,146	\$136,146
4	2. Whenever a clerk of a circuit court is such for a county and a city, for two or more			
5	counties, or for two or more cities, the aggregate population of such political subdivisions shall			
6	be the population for the purpose of arriving at the salary of the circuit court clerk under the			
7	provisions of this Item.			
8	3. Except as provided in Item 75 A 2, the annual salary herein prescribed shall be full			
9	compensation for services performed by the office of the circuit court clerk as prescribed by			
10	general law, and for the additional services of acting as general receiver of the court pursuant			
11	to § 8.01-582, Code of Virginia, indexing and filing land use application fees pursuant to			
12	§ 58.1-3234, Code of Virginia, and all other services provided from, or utilizing the facilities			
13	of, the office of the circuit court clerk. Pursuant to § 8.01-589, Code of Virginia, the court shall			
14	provide reasonable compensation to the office of the clerk of the circuit court for acting as			
15	general receiver of the court. Out of the compensation so allowed, the clerk shall pay his bond			
16	or bonds. The remainder of the compensation so allowed shall be fee and commission income			
17	to the office of the circuit court clerk.			
18	4. In any county or city operating under provisions of law which authorizes the governing body			
19	to fix the compensation of the clerk on a salary basis, such clerk shall receive such salary as			
20	shall be allowed by the governing body. Such salary shall not be fixed at an amount less than			
21	the amount that would be allowed the clerk under paragraphs A 1 through A 3 of this Item.			
22	5. All clerks shall deposit all clerks' fees and state revenue with the State Treasurer in a			
23	manner consistent with § 2.2-806, Code of Virginia, unless otherwise provided by the			
24	Compensation Board as set forth in § 17.1-284, Code of Virginia or otherwise provided by law.			
25	B. The reports filed by each circuit court clerk pursuant to § 17.1-283, Code of Virginia, for			
26	each calendar year shall include all income derived from the performance of any office,			
27	function or duty described or authorized by the Code of Virginia whether directly or indirectly			
28	related to the office of circuit court clerk, including, by way of description and not limitation,			
29	services performed as a commissioner of accounts, receiver, or licensed agent, but excluding			
30	private services performed on a personal basis which are completely unrelated to the office.			
31	The Compensation Board may suspend the allowance for office expenses for any clerk who			
32	fails to file such reports within the time prescribed by law, or when the board determines that			
33	such report does not comply with the provisions of this paragraph.			
34	C. Each clerk of the circuit court shall submit to the Compensation Board a copy of the report			
35	required pursuant to § 19.2-349, Code of Virginia, at the same time that it is submitted to the			
36	Commonwealth's attorney.			
37	D. Included within this appropriation are Trust and Agency funds necessary to support one			
38	position to assist circuit court clerks in implementing the recommendations of the Land			
39	Records Management Task Force Report dated January 1, 1998.			
40	E. Notwithstanding the provisions of § 17.1-279 E, Code of Virginia, the Compensation Board			
41	may allocate to the clerk of any circuit court funds for the acquisition of equipment and			
42	software for a pilot project for the automated application for, and issuance of, marriage licenses			
43	by such court. Any such funds allocated shall be deemed to have been expended pursuant to			
44	clause (iii) of § 17.1-279 E for the purposes of the limitation on allocations set forth in that			
45	subsection.			
46	F. Notwithstanding the provisions of § 17.1-279, Code of Virginia, the Compensation Board			
47	may allocate up to \$3,978,426 the first year and \$3,978,426 the second year of Technology			
48	Trust Fund moneys for operating expenses in the clerks' offices.			
49	G. Notwithstanding § 17.1-287, Code of Virginia, any elected official funded through this Item			
50	may elect to relinquish any portion of his state funded salary established in paragraph A 1 of			
51	this Item. In any office where the official elects this option, the Compensation Board shall			
52	ensure the amount relinquished is used to fund salaries of other office staff.			
53	H.1. For audits of clerks of the circuit court completed after July 1, 2004, the Auditor of			

ITEM 73.	Item Details(\$)		Appropriations(\$)		
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014	
1	Public Accounts shall report any internal control matter that could be reasonably expected to				
2	lead to the loss of revenues or assets, or otherwise compromise fiscal accountability. The				
3	Auditor of Public Accounts will also report on compliance with appropriate law and other				
4	financial matters of the clerks' office.				
5	2. For internal control matters that could be reasonably expected to lead to the loss of revenues				
6	or assets, or otherwise compromise fiscal accountability, the clerk shall provide the Auditor of				
7	Public Accounts a written corrective action plan to any such audit findings within 10 business				
8	days of the audit exit conference, which will state what actions the clerk will take to remediate				
9	the finding. The clerk's response may also address the other matters in the report. During the				
10	next audit, the Auditor of Public Accounts shall determine and report if the clerk has corrected				
11	the finding related to internal control matters that could be reasonably expected to lead to the				
12	loss of revenues or assets, or otherwise compromise fiscal accountability.				
13	3. Notwithstanding the provisions of Item 468, the Compensation Board shall not provide any				
14	salary increase to any circuit court clerk identified by the Auditor of Public Accounts who has				
15	not taken corrective action for the matters reported above.				
16	I.1. Subject to appropriation by the General Assembly for this purpose, the Compensation				
17	Board may implement a Circuit Court Clerks' Career Development Program.				
18	2. Following receipt of a clerk's certification that the minimum requirements of the Clerks'				
19	Career Development Program have been met, and provided that such certification is submitted				
20	by Clerks as part of their annual budget request to the Compensation Board by February 1 of				
21	each year, the Compensation Board shall increase the annual salary shown in Paragraph A.1. of				
22	this item by 9.3 percent with the salary increase becoming effective on the following July 1 for				
23	a 12-month period.				
24	J.1. Subject to appropriation by the General Assembly for this purpose, the Compensation				
25	Board may implement a Deputy Clerks of Circuit Courts' Career Development Program.				
26	2. For each deputy clerk selected by the clerk for participation in the Deputy Clerks' Career				
27	Development Program, the Compensation Board shall increase the annual salary established for				
28	that position by 9.3 percent following receipt of the clerk's certification that the minimum				
29	requirements of the Deputy Clerks' Career Development Program have been met and provided				
30	that such certification is submitted by clerks as part of their annual budget request to the				
31	Compensation Board by February 1 of each year.				
32	K. Upon request of the attorney for the Commonwealth, the clerk of the circuit court shall				
33	contemporaneously provide the attorney for the Commonwealth copies of all documents				
34	provided to the Virginia Criminal Sentencing Commission pursuant to § 19.2-298.01 E, Code				
35	of Virginia.				
36	L. The Compensation Board may obligate Trust and Agency funds in excess of the current				
37	biennium appropriation for the automation efforts of the clerks' offices from the Technology				
38	Trust Fund provided that sufficient cash is available to cover projected costs in each year and				
39	that sufficient revenues are projected to meet all cash obligations for new obligations as well as				
40	all other commitments and appropriations approved by the General Assembly in the biennial				
41	budget.				
42	74.	Financial Assistance for Local Treasurers (77400).....		\$16,046,178	\$16,034,943
43		Financial Assistance to Local Treasurers (77401).....	\$9,376,817	\$9,376,817	
44		Financial Assistance for Operations of Local Treasurers			
45		(77402)	\$6,469,328	\$6,458,093	
46		Financial Assistance for State Tax Services by Local			
47		Treasurers (77403)	\$200,033	\$200,033	
48		Fund Sources: General.....	\$16,046,178	\$16,034,943	
49		Authority: Title 15.2, Chapter 16, Articles 2 and 6.1, Code of Virginia.			
50		A.1. The annual salaries of treasurers, elected or appointed officers who hold the combined			
51		office of city treasurer and commissioner of the revenue, or elected or appointed officers who			
52		hold the combined office of county treasurer and commissioner of the revenue subject to the			

ITEM 74.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	provisions of § 15.2-1636.17, Code of Virginia, shall be as hereinafter prescribed, based on the			
2	services provided, except as otherwise provided in § 15.2-1636.12, Code of Virginia.			
3	July 1, 2012	July 1, 2013	December 1, 2013	
4	to	to	to	
5	June 30, 2013	November 30, 2013	June 30, 2014	
6				
7	Less than 10,000	\$58,345	\$58,345	\$58,345
8	10,000 to 19,999	\$64,830	\$64,830	\$64,830
9	20,000-39,999	\$72,034	\$72,034	\$72,034
10	40,000-69,999	\$80,035	\$80,035	\$80,035
11	70,000-99,999	\$88,929	\$88,929	\$88,929
12	100,000-174,999	\$98,808	\$98,808	\$98,808
13	175,000-249,999	\$104,011	\$104,011	\$104,011
14	250,000 and above	\$118,194	\$118,194	\$118,194
15	2. Provided, however, that in cities having a treasurer who neither collects nor disburses local			
16	taxes or revenue or who distributes local revenues but does not collect the same, such salaries			
17	shall be seventy-five percent of the salary prescribed above for the population range in which			
18	the city falls except that in no case shall any such treasurer, or any officer whether elected or			
19	appointed, who holds that combined office of city treasurer and commissioner of the revenue,			
20	receive an increase in salary less than the annual percentage increase provided from state funds			
21	to any other treasurer, within the same population range, who was at the maximum prescribed			
22	salary in effect for the fiscal year 1980.			
23	3. Whenever a treasurer is such for two or more cities or for a county and city together, the			
24	aggregate population of such political subdivisions shall be the population for the purpose of			
25	arriving at the salary of such treasurer under the provisions of this Item.			
26	C.1. Subject to appropriations by the General Assembly for this purpose, the Treasurers' Career			
27	Development Program shall be made available by the Compensation Board to appointed			
28	officers who hold the combined office of city or county treasurer and commissioner of the			
29	revenue subject to the provisions of § 15.2-1636.17, Code of Virginia.			
30	2. The Compensation Board may increase the annual salary in paragraph A 1 of this Item by			
31	9.3 percent following receipt of the treasurer's certification that the minimum requirements of			
32	the Treasurers' Career Development Program have been met, provided that such certifications			
33	are submitted by treasurers as part of their annual budget request to the Compensation Board			
34	on February 1 of each year.			
35	3. State support for the Treasurers' Career Development Program shall be provided only for			
36	any individual who was participating in the program prior to January 1, 2010.			
37	D.1. Subject to appropriations by the General Assembly for this purpose, the Compensation			
38	Board shall provide for a Deputy Treasurers' Career Development Program.			
39	2. For each deputy treasurer selected by the treasurer for participation in the Deputy Treasurers'			
40	Career Development Program, the Compensation Board shall increase the annual salary			
41	established for that position by 9.3 percent following receipt of the treasurer's certification that			
42	the minimum requirements of the Deputy Treasurers' Career Development Program have been			
43	met, and provided that such certification is submitted by the treasurer as part of the annual			
44	budget request to the Compensation Board on or before February 1 of each year for an			
45	effective date of salary increase of the following July 1st.			
46	3. State support for the Deputy Treasurers' Career Development Program shall be provided			
47	only for any individual who was participating in the program prior to January 1, 2010.			
48	75. Administrative and Support Services (79900).....			\$2,218,009
49	General Management and Direction (79901).....	\$1,095,668	\$1,237,565	
50	Information Technology Services (79902).....	\$1,040,518	\$899,008	
51	Training Services (79925)	\$81,823	\$81,823	

ITEM 75.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Fund Sources: General.....	\$2,218,009	\$2,218,396		
2	Authority: Title 2.2-1839; Title 15.2, Chapter 16, Articles 2, 3, 4 and 6.1; Title 17.1, Chapter				
3	2, Article 7, Code of Virginia.				
4	A.1. In determining the salary of any officer specified in Items 68, 70, 71, 72, 73 and 74 of				
5	this act, the Compensation Board shall use the greater of the most recent actual United States				
6	census count or the most recent provisional population estimate from the United States Bureau				
7	of the Census or the Weldon Cooper Center for Public Service of the University of Virginia				
8	available when fixing the officer's annual budget and shall adjust such population estimate,				
9	where applicable, for any annexation or consolidation order by a court when such order				
10	becomes effective. There shall be no reduction in salary by reason of a decline in population				
11	during the terms in which the incumbent remains in office.				
12	2. In determining the salary of any officer specified in Items 68, 70, 71, 72, 73 and 74 of this				
13	act, nothing herein contained shall prevent the governing body of any county or city from				
14	supplementing the salary of such officer in such county or city for additional services not				
15	required by general law; provided, however, that any such supplemental salary shall be paid				
16	wholly by such county or city.				
17	3. Any officer whose salary is specified in Items 68, 70, 71, 72, 73 and 74 of this act shall				
18	provide reasonable access to his work place, files, records, and computer network as may be				
19	requested by his duly elected successor after the successor has been certified.				
20	B.1. Notwithstanding any other provision of law, the Compensation Board shall authorize and				
21	fund permanent positions for the locally elected constitutional officers, subject to appropriation				
22	by the General Assembly, including the principal officer, at the following levels:				
23		FY 2013	FY 2014		
24	Sheriffs	11,039	11,039		
25	Partially Funded: Jail Medical, Treatment, and				
26	Classification and Records Positions	750	750		
27	Commissioners of the Revenue	846	846		
28	Treasurers	861	861		
29	Directors of Finance	383	383		
30	Commonwealth's Attorneys	1,266	1,266		
31	Clerks of the Circuit Court	1,144	1,144		
32	TOTAL	16,289	16,289		
33	2. The Compensation Board is authorized to provide funding for 549 temporary positions the				
34	first year and 549 temporary positions the second year.				
35	3. The board is authorized to adjust the expenses and other allowances for such officers to				
36	maintain approved permanent and temporary manpower levels.				
37	4. Paragraphs B 1 and B 2 of this Item shall not apply to the clerks of the circuit courts and				
38	their employees specified in § 17.1-288, Code of Virginia, or those under contract pursuant to				
39	§ 17.1-290, Code of Virginia.				
40	C.1. Reimbursement by the Compensation Board for the use of vehicles purchased or leased				
41	with public funds used in the discharge of official duties shall be at a rate equal to that				
42	approved by the Joint Legislative Audit and Review Commission for Central Garage Car Pool				
43	services. No vehicle purchased or leased with public funds on or after July 1, 2002, shall				
44	display lettering on the exterior of the vehicle that includes the name of the incumbent sheriff.				
45	2. Reimbursement by the Compensation Board for the use of personal vehicles in the discharge				
46	of official duties shall be at a rate equal to that established in § 4-5.04 e 2. of this act. All such				
47	requests for reimbursement shall be accompanied by a certification that a publicly owned or				
48	leased vehicle was unavailable for use.				
49	D. The Compensation Board is directed to examine the current level of crowding of inmates in				
50	local jails among the several localities and to reallocate or reduce temporary positions among				
51	local jails as may be required, consistent with the provisions of this act.				

ITEM 75.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	E. Any new positions established in Item 75 of this act shall be allocated by the Compensation			
2	Board upon request of the constitutional officers in accordance with staffing standards and			
3	ranking methodologies approved by the Compensation Board to fulfill the requirements of any			
4	court order occurring from proceedings under § 15.2-1636.8, Code of Virginia, in accordance			
5	with the provisions of Item 68 of this act.			
6	F. Any funds appropriated in this act for performance pay increases for designated deputies or			
7	employees of constitutional officers shall be allocated by the Compensation Board upon			
8	certification of the constitutional officer that the performance pay plan for that office meets the			
9	minimum standards for such plans as set by the Compensation Board. Nothing herein, and			
10	nothing in any performance pay plan set by the Compensation Board or adopted by a			
11	constitutional officer, shall change the status of employees or deputies of constitutional officers			
12	from employees at will or create a property or contractual right to employment. Such deputies			
13	and employees shall continue to be employees at will who serve at the pleasure of the			
14	constitutional officers.			
15	G. The Compensation Board shall apply the current fiscal stress factor, as determined by the			
16	Commission on Local Government, to any general fund amounts approved by the board for the			
17	purchase, lease or lease purchase of equipment for constitutional officers. In the case of			
18	equipment requests from regional jail superintendents and regional special prosecutors, the			
19	highest stress factor of a member jurisdiction will be used.			
20	H. The Compensation Board shall not approve or commit additional funds for the operational			
21	cost, including salaries, for any local or regional jail construction, renovation, or expansion			
22	project which was not approved for reimbursement by the State Board of Corrections prior to			
23	January 1, 1996, unless: (1) the Secretary of Public Safety certifies that such additional funding			
24	results in an actual cost savings to the Commonwealth or (2) an exception has been granted as			
25	provided for in Item 386 of this act.			
26	I. Subject to appropriations by the General Assembly for this purpose, the Compensation Board			
27	may provide funding for executive management, lawful employment practices, and jail			
28	management training for constitutional officers, their employees, and regional jail			
29	superintendents.			
30	J. Any local or regional jail that receives funding from the Compensation Board shall report			
31	inmate populations to the Compensation Board, through the local inmate data system, no less			
32	frequently than weekly. Each local or regional jail that receives funding from the Compensation			
33	Board shall use the Virginia Crime Codes (VCC) in identifying and describing offenses for			
34	persons arrested and/or detained in local and regional jails in Virginia.			
35	K.1. The Compensation Board shall provide the Chairmen of the Senate Finance and House			
36	Appropriations Committees and the Secretaries of Finance and Administration with an annual			
37	report, on December 1 of each year, of jail revenues and expenditures for all local and regional			
38	jails and jail farms which receive funds from the Compensation Board. Information provided to			
39	the Compensation Board is to include an audited statement of revenues and expenses for			
40	inmate canteen accounts, telephone commission funds, inmate medical co-payment funds, any			
41	other fees collected from inmates and investment/interest monies for inclusion in the report.			
42	2. Local and regional jails and jail farms and local governments receiving funds from the			
43	Compensation Board shall, as a condition of receiving such funds, provide such information as			
44	may be required by the Compensation Board, necessary to prepare the annual jail cost report.			
45	3. If any sheriff, superintendent, county administrator, or city manager fails to send such			
46	information within five working days after the information should be forwarded, the Chairman			
47	of the Compensation Board shall notify the sheriff, superintendent, county administrator or city			
48	manager of such failure. If the information is not provided within ten working days from that			
49	date, then the chairman shall cause the information to be prepared from the books of the city,			
50	county, or regional jail and shall certify the cost thereof to the State Comptroller. The State			
51	Comptroller shall issue his warrant on the state treasury for that amount, deducting the same			
52	from any funds that may be due the sheriff or regional jail from the Commonwealth.			
53	L. In the event of the transition of a city to town status pursuant to the provisions of Chapter			
54	41 (§ 15.2-4100 et seq.) of Title 15.2, Code of Virginia, or the consolidation of a city and a			
55	county into a single city pursuant to the provisions of Chapter 35 (§ 15.2-3500 et seq.) of Title			

ITEM 75.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	15.2, Code of Virginia, subsequent to July 1, 1999, the Compensation Board shall provide			
2	funding from Items 68, 71, 72, 73 and 74 of this act, consistent with the requirements of			
3	§ 15.2-1302, Code of Virginia. Notwithstanding the provisions of paragraph E of this Item, any			
4	positions in the constitutional offices of the former city or former county which are available			
5	for reallocation as a result of the transition or consolidation shall be first reallocated in			
6	accordance with Compensation Board staffing standards to the constitutional officers in the			
7	county in which the town is situated or to the consolidated city, without regard to the			
8	Compensation Board's priority of need ranking for reallocated positions. The salary and fringe			
9	benefit costs for these positions shall be deducted from any amounts due the county or to the			
10	consolidated city, as provided in § 15.2-1302, Code of Virginia.			
11	M. Notwithstanding any other provisions of § 15.2-1605, Code of Virginia, the Compensation			
12	Board shall provide no reimbursement for accumulated vacation time for employees of			
13	Constitutional Officers.			
14	N. The Compensation Board is hereby authorized to deduct, from the first reimbursements			
15	made each year to localities out of the amounts in Items 68, 70, 71, 72, 73 and 74 of this act,			
16	an amount equal to 100 percent of each locality's share of the insurance premium paid by the			
17	Compensation Board on behalf of the constitutional offices, directors of finance, and regional			
18	jails.			
19	O. Effective July 1, 2007, the Compensation Board is authorized to withhold reimbursements			
20	due the locality for sheriff and jail expenses upon notification from the Superintendent of State			
21	Police that there is reason to believe that crime data reported by a locality to the Department of			
22	State Police in accordance with § 52-28, Code of Virginia, is missing, incomplete or incorrect.			
23	Upon subsequent notification by the Superintendent that the data is accurate, the Compensation			
24	Board shall make reimbursement of withheld funding due the locality when such corrections			
25	are made within the same fiscal year that funds have been withheld.			
26	P. Notwithstanding the provisions of § 51.1-1403 A, Code of Virginia, the Compensation Board			
27	is hereby authorized to deduct, from the first reimbursements made each year to localities out			
28	of the amounts in Items 68, 70, 71, 72, 73 and 74 of this act, an amount equal to each			
29	locality's retiree health premium paid by the Compensation Board on behalf of the			
30	constitutional offices, directors of finance, and regional jails.			
31	Q.1. Compensation Board payments of, or reimbursements for, the employer paid contribution			
32	to the Virginia Retirement System, or any system offering like benefits, shall not exceed the			
33	Commonwealth's proportionate share of the following, whichever is less: (a) the actual			
34	retirement rate for the local constitutional officer's office or regional correctional facility as set			
35	by the Board of the Virginia Retirement System or (b) the employer rate established for the			
36	general classified workforce of the Commonwealth covered under and payable to the Virginia			
37	Retirement System.			
38	2. The rate specified in paragraph Q.1. shall exclude the cost of any early retirement program			
39	implemented by the Commonwealth.			
40	3. Any employer paid contribution costs for rates exceeding those specified in paragraph Q.1.			
41	shall be borne by the employer.			
42	4. The benefits rate reimbursed by the Compensation Board to localities and regional jails shall			
43	not exceed the rate identified for fiscal year 2011 in Chapter 890, Item 469, paragraph I.1.			
44	R. Notwithstanding Items 68, 70, 71, 72, 73 and 74, any Career Development Program			
45	supported by the Compensation Board with state funds shall remain in effect for those			
46	individuals who were participating in the program prior to January 1, 2010, and still meet all			
47	necessary program qualifications.			
48	Total for Compensation Board.....		\$622,232,205	\$622,773,758
49	General Fund Positions.....	20.00	20.00	
50	Nongeneral Fund Positions.....	1.00	1.00	
51	Position Level	21.00	21.00	

ITEM 75.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Fund Sources: General.....	\$606,231,493	\$606,773,046		
2	Trust and Agency	\$8,000,712	\$8,000,712		
3	Dedicated Special Revenue.....	\$8,000,000	\$8,000,000		
4	§ 1-29. DEPARTMENT OF GENERAL SERVICES (194)				
5	76. Laboratory Services (72600)			\$26,688,196	\$26,688,196
6	Statewide Laboratory Services (72604).....	\$26,688,196	\$26,688,196		
7	Fund Sources: General.....	\$12,167,191	\$12,167,191		
8	Special.....	\$20,000	\$20,000		
9	Enterprise	\$6,981,598	\$6,981,598		
10	Internal Service.....	a sum sufficient			
11	Federal Trust.....	\$7,519,407	\$7,519,407		
12	Authority: Title 2.2, Chapter 11, Article 2, Code of Virginia.				
13	A. The provisions of § 2.2-1104, Code of Virginia, notwithstanding, the Division of				
14	Consolidated Laboratory Services shall ensure that no individual is denied the benefits of				
15	laboratory tests mandated by the Department of Health for reason of inability to pay for such				
16	services.				
17	B.1. Statewide Laboratory Services include an internal service fund which shall be paid from				
18	revenues derived from charges to the Department of Environmental Quality and the Department				
19	of Agriculture and Consumer Services. The estimated internal service fund cost is \$1,800,000				
20	the first year and \$1,800,000 the second year.				
21	2. Statewide Laboratory Services include an internal service fund, which shall be paid by				
22	transfers from the Virginia Department of Transportation for motor fuel testing as stated in				
23	§ 3-1.02 of this act, and fees collected from governmental entities for sample testing. The				
24	estimated internal service fund cost is \$388,254 the first year and \$388,254 the second year.				
25	C. The provisions of § 2.2-1104 B, Code of Virginia, notwithstanding, the Division of				
26	Consolidated Laboratories may charge a fee for the limited and specific purpose of analyses of				
27	water samples where:				
28	1. testing is required by Department of Health regulations as mandated by the federal Safe				
29	Drinking Water Act, and				
30	2. funding to support such testing is not otherwise provided for in this act.				
31	77. Real Estate Services (72700).....			\$433,707	\$433,707
32	Statewide Leasing and Disposal Services (72705).....	\$433,707	\$433,707		
33	Fund Sources: Special.....	\$433,707	\$433,707		
34	Internal Service.....	a sum sufficient			
35	Authority: Title 2.2, Chapter 11, Article 4, § 2.2-1156, Code of Virginia.				
36	A. This appropriation includes an internal service fund to support a program of Real Estate				
37	Services. This internal service fund may include rent payments or fees to be paid by state				
38	agencies and institutions for their occupancy of facilities and for the agency's management of				
39	real property transactions, including, but not necessarily limited to, leases of non-state owned				
40	office space throughout the Commonwealth for use by such agencies and institutions. Also				
41	included are funds to pay costs associated with the disposal of state-owned real property and				
42	interests therein. The costs paid for each sale shall be returned to the fund upon sale of the				
43	property in an amount calculated at 115 percent of such costs. The estimated cost for this				
44	service area is \$61,000,000 the first year and \$61,000,000 the second year. In implementing				
45	the program, the department may utilize brokerage services, portfolio management strategies,				
46	personnel policies, and compensation practices generally consistent with prevailing industry best				
47	practices.				
48	B. The Department of General Services shall issue guidelines to ensure that site selection for				

ITEM 77.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	new state facilities is accomplished in a way that is consistent with the Principles of				
2	Sustainable Community Investment identified in Executive Order 69 (2008) and Executive				
3	Order 82 (2009).				
4	78. Procurement Services (73000).....			\$22,750,610	\$22,750,610
5	Statewide Procurement Services (73002).....	\$22,750,610	\$22,750,610		
6	Surplus Property Programs (73007).....	a sum sufficient			
7	Statewide Cooperative Procurement and Distribution				
8	Services (73008).....	a sum sufficient			
9	Fund Sources: General.....	\$2,059,151	\$2,059,151		
10	Special.....	\$2,090,625	\$2,090,625		
11	Enterprise.....	\$18,600,834	\$18,600,834		
12	Internal Service.....	a sum sufficient			
13	Authority: Title 2.2, Chapter 11, Articles 3 and 6, Code of Virginia.				
14	A. The amounts for Surplus Property Programs shall be paid solely from revenues derived from				
15	charges for services. The estimated cost for sales of federal surplus property is \$825,000 the				
16	first year and \$825,000 the second year. The estimated cost for sales of state surplus property				
17	is \$1,865,000 the first year and \$1,865,000 the second year.				
18	B. The amount for Statewide Cooperative Procurement and Distribution Services shall be paid				
19	solely from revenues derived from charges for services. The estimated cost is \$34,000,000 the				
20	first year and \$36,000,000 the second year.				
21	C. The Commonwealth's electronic procurement system and program will be financed by fees				
22	assessed to state agencies and institutions of higher education and vendors.				
23	D. The Department of General Services shall allow nonprofit food banks operating in Virginia				
24	and granted tax-exempt status under § 501(c)(3) of the Internal Revenue Code to purchase				
25	directly from the Virginia Distribution Center.				
26	79. Physical Plant Management Services (74100).....			\$4,875,507	\$4,875,507
27	Parking Facilities Management (74105).....	\$3,328,104	\$3,328,104		
28	Statewide Building Management (74106).....	\$902,205	\$902,205		
29	Statewide Engineering and Architectural Services				
30	(74107).....	\$40,450	\$40,450		
31	Seat of Government Mail Services (74108).....	\$604,748	\$604,748		
32	Fund Sources: General.....	\$973,435	\$973,435		
33	Special.....	\$3,902,072	\$3,902,072		
34	Internal Service.....	a sum sufficient			
35	Authority: Title 2.2, Chapter 11, Articles 4 and 6; § 58.1-3403, Code of Virginia.				
36	A.1. Statewide Building Management includes an internal service fund. The amounts for this				
37	service area shall be paid solely from revenues derived for services. The estimated cost is				
38	\$8,788,017 the first year and \$8,822,030 the second year.				
39	2.a. Also in Statewide Building Management is an internal service fund supported from				
40	revenues derived from rental charges assessed to occupants for seat-of-government buildings				
41	controlled, maintained and operated by the Department of General Services, excluding the				
42	building occupants that currently have maintenance service agreements with the department.				
43	The estimated cost for this service area is \$32,356,328 the first year and \$33,466,558 the				
44	second year for facilities at the seat of government, and a sum sufficient for maintenance and				
45	operation of such other state-owned facilities as the Governor or department may direct, as				
46	otherwise provided by law.				
47	b. The rent rate for occupants of office space in seat of government facilities operated and				
48	maintained by the Department of General Services, excluding the building occupants that				
49	currently have maintenance service agreements with the department, shall be no more than				
50	\$14.73 per square foot the first year and \$15.03 the second year.				

ITEM 79.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	c. The Department of General Services shall develop an energy conservation plan for the seat			
2	of government facilities and present the plan to the Secretary of Administration and Secretary			
3	of Finance by October 1, 2012.			
4	3. Further, out of the estimated cost for this service area, amounts estimated at \$1,900,000 the			
5	first year and \$1,900,000 the second year shall be paid for Payment in Lieu of Taxes. In			
6	addition to the amounts for the sum sufficient, the following sums, estimated at the amounts			
7	shown for this purpose, are included in the appropriations for the agencies identified:			
8		FY 2013		FY 2014
9	Department of Alcoholic Beverage Control	\$67,104		\$67,104
10	Department of Game and Inland Fisheries	\$28,596		\$28,596
11	Department of Motor Vehicles	\$202,258		\$202,258
12	Department of State Police	\$710		\$710
13	Department of Taxation	\$24,478		\$24,478
14	Department of Transportation	\$202,000		\$202,000
15	Department for the Blind and Vision Impaired	\$3,320		\$3,320
16	State Corporation Commission	\$190,000		\$190,000
17	Virginia Employment Commission	\$56,442		\$56,442
18	Virginia Museum of Fine Arts	\$158,520		\$158,520
19	Virginia Retirement System	\$35,050		\$35,050
20	Veterans Affairs	\$136,400		\$136,400
21	Workers' Compensation Commission	\$20,000		\$20,000
22	TOTAL	\$1,124,878		\$1,124,878
23	B.1. Statewide Engineering and Architectural Services include an internal service fund to			
24	support the Bureau of Capital Outlay Management. This internal service fund shall consist of			
25	the fees imposed upon state agencies and institutions of higher education for the review of			
26	architectural, mechanical, and life safety plans of capital outlay projects. The estimated total			
27	amount to be collected by this fund is a sum sufficient estimated at \$4,700,000 in the first year			
28	and \$4,700,000 in the second year.			
29	2. In administering this internal service fund, the Bureau of Capital Outlay Management			
30	(BCOM) shall provide capital project cost review services to state agencies and institutions and			
31	produce capital project cost analysis work product for the Department of Planning and Budget.			
32	BCOM shall collect fees, consistent with those fees authorized in B.1, from state agencies and			
33	institutions for completed capital project cost review services or work product.			
34	C. Interest on the employee vehicle parking fund authorized by § 4-6.04 c of this act shall be			
35	added to the fund as earned.			
36	D. The Department of General Services shall, in conjunction with affected agencies, develop,			
37	implement, and administer a consolidated mail function to process inbound and outbound mail			
38	for agencies located in the Richmond metropolitan area. The consolidated mail function shall			
39	include the establishment of a centralized mail receiving and outbound processing location or			
40	locations, and the enhancement of mail security capabilities within these location(s).			
41	E. All new and renovated state-owned facilities, if the renovations are in excess of 50 percent			
42	of the structure's assessed value, that are over 5,000 gross square feet shall be designed and			
43	constructed consistent with energy performance standards at least as stringent as the U.S. Green			
44	Building Councils LEED rating system or the Green Globes rating system.			
45	F. Effective July 1, 2009, the total service charge for the property known as the General			
46	Assembly Building and the State Capitol Building shall not exceed \$70,000 per fiscal year.			
47	G. The Department of General Services is authorized to make any repair or tenant buildout			
48	projects at the Main Street Centre facility up to \$2,000,000 using rent plan funds. Nongeneral			
49	fund revenues and balances required for this purpose are hereby appropriated.			
50	H. Should the remodeling and relocation costs of the Department of Labor and Industry at its			
51	new location exceed the amount of the authorized treasury loan, the Governor is authorized to			
52	use a portion of the proceeds from the sale of the Powers-Taylor building to cover any cost			
53	overages.			

ITEM 79.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	80.	Printing and Reproduction (82100).....			a sum sufficient
2		Statewide Graphic Design Services (82101)	a sum sufficient		
3		Fund Sources: Internal Service.....	a sum sufficient		
4		Authority: Title 2.2, Chapter 11, Articles 3 and 6, Code of Virginia.			
5		The amounts in this Item shall be paid solely from revenues derived from charges for services.			
6		The estimated cost is \$150,000 the first year and \$150,000 the second year.			
7	81.	Transportation Pool Services (82300).....			a sum sufficient
8		Statewide Vehicle Management Services (82302)	a sum sufficient		
9		Fund Sources: Internal Service.....	a sum sufficient		
10		Authority: Title 2.2, Chapter 11, Article 7; § 2.2-120, Code of Virginia.			
11		A. Included in statewide vehicle management services is an internal service fund derived from			
12		charges to agencies for those services. The estimated cost for this internal service fund is			
13		\$19,500,000 the first year and \$21,000,000 the second year.			
14		B. In addition to providing services to state agencies and institutions, fleet management			
15		services may also be provided to local public bodies on a fee for service basis in accordance			
16		with established Department of General Services Fleet Management policies and procedures.			
17		C. The Department of General Services shall manage the Commonwealth's consolidation of			
18		bulk and commercial fuel contracts awarded in response to Chapter 879, Acts of Assembly of			
19		2008, Item 1-83 C. The intent of this consolidation is to leverage the Commonwealth's state			
20		and local public entities, gasoline and diesel fuel purchase volume to achieve the most favored			
21		pricing from private sector fuel providers, and reduce procurement administration workload			
22		from state agencies, institutions, local government entities, and other authorized users of			
23		awarded contracts that would have otherwise procured and contracted separately for these			
24		commodities.			
25		D. The Commonwealth of Virginia, Department of General Services may enter into a			
26		comprehensive agreement, or multiple comprehensive agreements, pursuant to the			
27		Public-Private Education Facilities and Infrastructure Act - 2002 (§ 56-575.1 et seq.), to achieve			
28		the purposes of § 2.2-1176 (B) and result in the replacement of state-owned or operated			
29		vehicles with vehicles that operate on alternative fuels. Any agreement entered into must be			
30		cost neutral or result in a reduction in the Commonwealth's combined vehicle acquisition and			
31		operational costs, and result in lower environmental emissions. The agreements shall not be			
32		subject to the requirements found in Title 30, Chapter 42, Code of Virginia (§ 30-278 et. seq.).			
33		The Director, Department of General Services, in consultation with the Governor's Senior			
34		Advisor on Energy and the Secretary of Finance, shall determine whether the agreement is cost			
35		neutral or results in cost savings to the Commonwealth.			
36	82.	Administrative and Support Services (79900).....			\$4,618,300
37		General Management and Direction (79901).....	\$2,059,329	\$2,071,717	
38		Information Technology Services (79902).....	\$2,558,971	\$2,558,971	
39		Fund Sources: General.....	\$4,585,300	\$4,597,688	
40		Special.....	\$33,000	\$33,000	
41		Authority: Title 2.2, Chapter 11 and Chapter 24, Articles 1, 3, and 13, Code of Virginia.			
42		Total for Department of General Services.....			\$59,366,320
43		General Fund Positions.....	252.00	252.00	
44		Nongeneral Fund Positions.....	401.50	401.50	
45		Position Level	653.50	653.50	

ITEM 82.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Fund Sources: General.....	\$19,785,077	\$19,797,465		
2	Special.....	\$6,479,404	\$6,479,404		
3	Enterprise	\$25,582,432	\$25,582,432		
4	Federal Trust.....	\$7,519,407	\$7,519,407		
5	§ 1-30. DEPARTMENT OF HUMAN RESOURCE MANAGEMENT (129)				
6	83. Personnel Management Services (70400).....			\$10,927,911	\$10,933,495
7	Agency Human Resource Services (70401).....	\$3,045,331	\$3,045,331		
8	Equal Employment Services (70403).....	\$936,062	\$936,062		
9	Health Benefits Services (70406).....	\$3,374,960	\$3,374,960		
10	State Employee Services (70417).....	\$1,679,296	\$1,679,296		
11	State Employee Workers' Compensation Services				
12	(70418)	\$1,358,969	\$1,358,969		
13	Administrative and Support Services (70419).....	\$533,293	\$538,877		
14	Fund Sources: General.....	\$3,509,587	\$3,515,171		
15	Special.....	\$6,059,355	\$6,059,355		
16	Trust and Agency	\$1,358,969	\$1,358,969		
17	Authority: Title 2.2, Chapters 12, 28, and 29, Code of Virginia.				
18	A. The department shall report any proposed changes in premiums, benefits, carriers, or				
19	provider networks to the Governor and the Chairmen of the House Appropriations and Senate				
20	Finance Committees at least sixty days prior to implementation.				
21	B.1. The Department of Human Resource Management shall operate a human resource service				
22	center to support the human resource needs of those agencies identified by the Secretary of				
23	Administration in consultation with the Department of Planning and Budget. The agencies so				
24	identified shall cooperate with the Department of Human Resource Management by transferring				
25	such records and functions as may be required.				
26	2. The Department of Human Resource Management shall recover the cost of the human				
27	resource service center's services in a manner determined by the Director, Department of				
28	Planning and Budget and the State Comptroller.				
29	3. Nothing in this paragraph shall prohibit additional agencies from using the services of the				
30	center; however, these additional agencies' use of the human resource service center shall be				
31	subject to approval by the affected cabinet secretary and the Secretary of Administration.				
32	C. The institutions of higher education shall be exempt from the centralized advertising				
33	requirements identified in Executive Order 73 (01).				
34	D.1. To ensure fair and equitable performance reviews, the Department of Human Resource				
35	Management, within available resources, is directed to provide performance management				
36	training to agencies and institutions of higher education with classified employees.				
37	2. Agency heads in the Executive Department are directed to require appropriate performance				
38	management training for all agency supervisors and managers.				
39	E.1. The Department of Human Resource Management shall take into account the claims				
40	experience of each agency and institution when setting premiums for the workers' compensation				
41	program.				
42	2. All financial obligations of the Commonwealth to the Virginia Workers' Compensation				
43	Commission for payroll taxes on behalf of the state employees' workers' compensation				
44	program are satisfied in full through calendar year 2009.				
45	F. The Department of Human Resource Management shall report to the Governor and				
46	Chairmen of the House Appropriations and Senate Finance Committees by September 1, 2013,				
47	on its recommended workers' compensation premiums for state agencies for the following				
48	biennium. This report shall also include the basis for the department's recommendations, the				
49	number and amount of workers' compensation settlements concluded in the previous fiscal year,				
50	and the impact of those settlements on the workers' compensation program's reserves.				

ITEM 83.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	G. The Department of Human Resource Management shall report to the Governor and			
2	Chairmen of the House Appropriations and Senate Finance Committees, by October 15 of each			
3	year, on the renewal cost of the state employee health insurance program premiums that will go			
4	into effect on July 1 of the following year. This report shall include the impact of the renewal			
5	cost on employee and employer premiums and a valuation of liabilities as required by Other			
6	Post Employment Benefits reporting standards.			
7	H. The Department of Human Resource Management shall report on the status of an automated			
8	time, attendance and leave (TAL) application for use by executive branch agencies to the			
9	Chairmen of the House Appropriations and Senate Finance Committees by October 15, 2012.			
10	Total for Department of Human Resource Management..		\$10,927,911	\$10,933,495
11	General Fund Positions.....	48.50	48.50	
12	Nongeneral Fund Positions.....	39.50	39.50	
13	Position Level	88.00	88.00	
14	Fund Sources: General.....	\$3,509,587	\$3,515,171	
15	Special.....	\$6,059,355	\$6,059,355	
16	Trust and Agency	\$1,358,969	\$1,358,969	
17	Administration of Health Insurance (149)			
18	84. Personnel Management Services (70400).....		\$225,000,000	\$225,000,000
19	Health Benefits Services (70406).....	a sum sufficient		
20	Local Health Benefit Services (70407).....	\$225,000,000	\$225,000,000	
21	Fund Sources: Enterprise	\$225,000,000	\$225,000,000	
22	Internal Service.....	a sum sufficient		
23	Authority: § 2.2-2818, Code of Virginia.			
24	A. The amounts for Health Benefits Services are from all funds appropriated to state agencies			
25	for this purpose. It is an internal service fund for appropriation purposes. Revenues will be paid			
26	from state agencies to the Department of Human Resource Management.			
27	B. The amounts for Local Health Benefits Services include estimated revenues received from			
28	localities for the local choice health benefits program.			
29	C.1. In the event that the total of all eligible claims exceeds the balance in the state employee			
30	medical reimbursement account, there is hereby appropriated a sum sufficient from the general			
31	fund of the state treasury to enable the payment of such eligible claims.			
32	2. The term "employee medical reimbursement account" means the account administered by the			
33	Department of Human Resource Management pursuant to § 125 of the Internal Revenue Code			
34	in connection with the health insurance program for state employees (§ 2.2-2818, Code of			
35	Virginia).			
36	D. Any balances remaining in the reserved component of the Employee Health Insurance Fund			
37	shall be considered part of the overall Health Insurance Fund. It is the intent of the General			
38	Assembly that future premiums for the state employee health insurance program shall be set in			
39	a manner so that the balance in the Health Insurance Fund will be sufficient to meet the			
40	estimated Incurred But Not Paid liability for the Fund and maintain a contingency reserve at a			
41	level recommended by the Department of Human Resource Management for a self-insured plan			
42	subject to the approval of the General Assembly.			
43	E. The Department of Human Resource Management shall develop a proposal to implement a			
44	Medication Therapy Management pilot program for state employees with certain disease states			
45	including Type II diabetes. The department shall consult with all provider stakeholders in order			
46	to establish program parameters and include any recommendations for the program as part of			
47	the 2013 introduced budget.			
48	F. Concurrent with the date the Governor introduces the budget bill, the Directors of the			
49	Departments of Planning and Budget and Human Resource Management shall provide to the			

ITEM 84.		Item Details(\$)		Appropriations(\$)		
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014	
1	Chairmen of the House Appropriations and Senate Finance Committees a report detailing the					
2	assumptions included in the Governor's introduced budget for the state employee health					
3	insurance plan. The report shall include the proposed premium schedule that would be					
4	effective for the upcoming fiscal year and any proposed changes to the benefit structure.					
5	Total for Administration of Health Insurance			\$225,000,000	\$225,000,000	
6	Fund Sources: Enterprise	\$225,000,000	\$225,000,000			
7	Grand Total for Department of Human Resource					
8	Management			\$235,927,911	\$235,933,495	
9	General Fund Positions.....	48.50	48.50			
10	Nongeneral Fund Positions.....	39.50	39.50			
11	Position Level	88.00	88.00			
12	Fund Sources: General	\$3,509,587	\$3,515,171			
13	Special.....	\$6,059,355	\$6,059,355			
14	Enterprise	\$225,000,000	\$225,000,000			
15	Trust and Agency	\$1,358,969	\$1,358,969			
16	§ 1-31. HUMAN RIGHTS COUNCIL (170)					
17	85. Personnel Management Services (70400)			\$408,105	\$408,848	
18	Compliance and Enforcement (70414).....	\$408,105	\$408,848			
19	Fund Sources: General	\$381,656	\$382,399			
20	Federal Trust.....	\$26,449	\$26,449			
21	Authority: Title 2.2, Chapter 26, Article 12, and Chapter 39; Title 15.2, Chapter 16,					
22	§ 15.2-1604, Code of Virginia.					
23	Total for Human Rights Council.....			\$408,105	\$408,848	
24	General Fund Positions.....	4.00	4.00			
25	Position Level	4.00	4.00			
26	Fund Sources: General	\$381,656	\$382,399			
27	Federal Trust.....	\$26,449	\$26,449			
28	§ 1-32. DEPARTMENT OF MINORITY BUSINESS ENTERPRISE (232)					
29	86. Economic Development Services (53400)			\$2,096,312	\$2,096,316	
30	Minority Business Enterprise Procurement Reporting					
31	and Coordination (53406).....	\$625,116	\$625,116			
32	Minority Business Enterprise Outreach (53407)	\$913,676	\$913,676			
33	Minority Business Enterprise Certification (53414).....	\$494,739	\$494,743			
34	Capital Access Fund for Disadvantaged Businesses					
35	(53417)	\$62,781	\$62,781			
36	Fund Sources: General	\$573,650	\$573,654			
37	Commonwealth Transportation	\$1,522,662	\$1,522,662			
38	Authority: Title 2.2, Chapter 14; Title 56, Chapter 57, Article 3, Code of Virginia.					
39	The Department of Minority Business Enterprise, in conjunction with the Department of					
40	General Services, the Virginia Employment Commission, and the Virginia Department of					
41	Transportation, is authorized to conduct analyses of the availability of minority business					
42	enterprises in Virginia and the utilization of such businesses by the Commonwealth of Virginia,					
43	localities, or private industry in the acquisition of goods and services. The department also is					
44	authorized to receive and accept from the United States government, or any agency thereof, and					
45	from any other source, private or public, any and all gifts, grants, allotments, bequests or					
46	devises of any nature that would assist the department in conducting such analyses or otherwise					

ITEM 86.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	strengthen its services to minority business enterprises. The Director, Department of Planning				
2	and Budget, is authorized to establish a nongeneral fund appropriation for the purposes of				
3	expending revenues that may be received for this effort.				
4	Total for Department of Minority Business Enterprise.....			\$2,096,312	\$2,096,316
5	General Fund Positions.....	0.50	0.50		
6	Nongeneral Fund Positions.....	27.50	27.50		
7	Position Level	28.00	28.00		
8	Fund Sources: General.....	\$573,650	\$573,654		
9	Commonwealth Transportation	\$1,522,662	\$1,522,662		
10	§ 1-33. STATE BOARD OF ELECTIONS (132)				
11	87. Electoral Services (72300).....			\$7,277,817	\$7,020,200
12	Electoral Uniformity, Legality, and Quality Assurance				
13	Services (72302).....	\$1,562,248	\$1,542,248		
14	Statewide Voter Registration System Services (72304)....	\$2,699,456	\$2,459,601		
15	Campaign Finance Disclosure Administration Services				
16	(72309)	\$241,903	\$241,903		
17	Election Administration Services (72310)	\$1,324,236	\$1,324,236		
18	Voter Services (72311).....	\$660,336	\$660,336		
19	Administrative Services (72312)	\$789,638	\$791,876		
20	Fund Sources: General.....	\$2,684,557	\$2,675,630		
21	Special.....	\$116,250	\$116,250		
22	Trust and Agency	\$4,139,740	\$4,139,740		
23	Federal Trust.....	\$337,270	\$88,580		
24	Authority: Title 24.2, Chapter 1, Code of Virginia.				
25	A. It is the intention of the General Assembly that all local precincts, other than central				
26	absentee precincts established under § 24.2-712, Code of Virginia will use electronic pollbooks				
27	for elections held beginning in November, 2010.				
28	B. Any locality using paper pollbooks for elections held beginning in November, 2010, shall be				
29	responsible for entering voting credit as provided in § 24.2-668. Additionally, any locality				
30	using paper pollbooks for elections held after November, 2010 may be required to reimburse				
31	the State Board of Elections for state costs associated with providing paper pollbooks.				
32	C. Municipalities will pay all expenses associated with May elections after June 30, 2009,				
33	including those costs incurred by the State Board of Elections.				
34	D. The State Board of Elections shall by regulation provide for an administrative fee up to \$25				
35	for each non-electronic report filed with the Board under § 24.2-947.5. The regulation shall				
36	provide for waiver of the fee based upon indigence.				
37	E. All unpaid charges and civil penalties assessed under Title 24.2 shall be subject to interest,				
38	the administrative collection fee and late penalties authorized in the Virginia Debt Collection				
39	Act, Chapter 48 of Title 2.2, § 2.2-4800 et seq.				
40	88. Financial Assistance for Electoral Services (78000).....			\$5,441,636	\$5,441,636
41	Financial Assistance for General Registrar				
42	Compensation (78001).....	\$4,583,582	\$4,583,582		
43	Financial Assistance for Local Electoral Board				
44	Compensation and Expenses (78002)	\$858,054	\$858,054		
45	Fund Sources: General.....	\$5,441,636	\$5,441,636		
46	Authority: Title 24.2, Chapter 1, Code of Virginia.				
47	A.1.a. In determining the salary and normal days of service per week for each general registrar,				
48	the State Board of Elections shall use the most recent provisional population estimate from the				

ITEM 88.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014

1 Weldon Cooper Center for Public Service of the University of Virginia. The State Board of
2 Elections shall adjust such population estimate, where applicable, for any annexation or
3 consolidation order by a court when such order becomes effective. There shall be no reduction
4 in salary or normal days of service per week by reason of a decline in population during the
5 terms in which the incumbent general registrar remains in office.

6 b. The annual salaries of general registrars authorized to work five normal days of service per
7 week in accordance with the provisions of § 24.2-111, Code of Virginia shall be as hereinafter
8 prescribed.

9	July 1, 2012	July 1, 2013	December 1, 2013
10	to	to	to
11	June 30, 2013	November 30, 2013	June 30, 2014
12	Population		
13	0-25,000	\$43,363	\$43,363
14	25,001-50,000	\$47,647	\$47,647
15	50,001-100,000	\$52,220	\$52,220
16	100,001-150,000	\$58,359	\$58,359
17	150,001-200,000	\$63,914	\$63,914
18	200,001 and above	\$84,476	\$84,476

19 c. The annual salaries of general registrars authorized to work three normal days of service per
20 week shall be fixed at 60 percent of the salary prescribed above for the population range in
21 which the locality falls.

22 d. Any locality required to supplement the salary of a general registrar on June 30, 1981, shall
23 continue that supplement at the identical annual amount as paid in FY 1982. This supplement
24 shall continue as long as the incumbent general registrar on July 1, 1982, continues in office.
25 Further, any locality may supplement the annual salary of the general registrar. There shall be
26 no reimbursement out of the state treasury for such supplements.

27 e. Normal days of service per week for each general registrar shall be fixed on July 1 each
28 year by the State Board of Elections as hereinafter prescribed.

29	Population	Days of Service per Week
30	0 - 9,999	3
31	10,000 and above	5

32 No general registrar's normal days of service per week shall be less than that which was
33 previously authorized as of June 1, 1981.

34 f. All general registrars whose normal days of service are less than five days per week shall be
35 required to be open five days a week during August, September, October, November, and
36 December of each year. Such registrars shall be compensated accordingly.

37 2. General registrars in the Counties of Arlington, Fairfax, Loudoun, and Prince William and
38 the Cities of Alexandria, Fairfax, Falls Church, Manassas, and Manassas Park shall receive a
39 cost of competition supplement equal to 15 percent of the salaries authorized in paragraph A1a.
40 The cost of this supplement shall be paid out of the general fund of the state treasury.

41 B.1.a. The State Board of Elections shall set the annual compensation for secretaries and
42 members of local electoral boards on July 1 of each year. In determining such compensation,
43 the State Board of Elections shall use the most recent population estimate from the United
44 States Bureau of the Census. However, should more recent population estimates from the
45 Weldon Cooper Center for Public Service of the University of Virginia indicate that the
46 population of any county or city has, since the last United States census, increased so as to
47 entitle such county or city to be placed in a higher compensation bracket, such county or city
48 shall be considered as being within the higher bracket for the purpose of fixing the annual
49 compensation.

50 b. The annual compensation of the secretary of each local electoral board shall be as hereinafter
51 prescribed.

ITEM 88.	Item Details(\$)			Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014	
1	July 1, 2012	July 1, 2013	December 1, 2014		
2	to	to	to		
3	June 30, 2013	November 30, 2013	June 30, 2014		
4					
5	Population Size				
6	of Locality				
7					
8	0-10,000	\$2,007	\$2,007	\$2,007	
9	10,001-25,000	\$3,007	\$3,007	\$3,007	
10	25,001-50,000	\$4,009	\$4,009	\$4,009	
11	50,001-100,000	\$5,012	\$5,012	\$5,012	
12	100,001-150,000	\$6,012	\$6,012	\$6,012	
13	150,001-200,000	\$7,030	\$7,030	\$7,030	
14	200,001-350,000	\$8,023	\$8,023	\$8,023	
15	Above 350,000	\$9,020	\$9,020	\$9,020	
16	c. The annual compensation of other members of local electoral boards shall be fixed at				
17	one-half the annual compensation provided to the secretary of the board.				
18	d. The governing body of any county or city may pay to a full-time secretary of an electoral				
19	board such supplemental compensation as it deems appropriate. There shall be no				
20	reimbursement out of the state treasury for such supplements.				
21	2. Nothing herein contained shall prevent the governing body of any county or city from				
22	paying the secretary of its electoral board such additional allowance for expenses as it deems				
23	appropriate but there shall be no reimbursement out of the state treasury for such expenses.				
24	3. Notwithstanding § 24.2-108, Code of Virginia, counties and cities shall not be reimbursed				
25	for mileage paid to members of electoral boards.				
26	C. Included in the appropriation for this Item is \$30,900 the first year and \$30,900 the second				
27	year from the general fund to provide temporary full-time status for part-time general registrars.				
28	Such temporary full-time status may be granted by the Board of Elections, upon request of the				
29	Local Electoral Board, in recognition of temporary or permanent increases in workload. In				
30	making its determination, the Board of Elections shall consider elections, if any, required to be				
31	conducted by the locality during January through July, and evidence submitted by the Local				
32	Electoral Board to document increases in workload. Such evidence shall include specific data				
33	with comparisons, by transaction type and by month experienced, of past and present				
34	workloads. Temporary full-time status, if granted, may include all or part of the time normally				
35	worked on a part-time basis.				
36	Total for State Board of Elections			\$12,719,453	\$12,461,836
37	General Fund Positions.....	30.00	30.00		
38	Nongeneral Fund Positions.....	7.00	7.00		
39	Position Level	37.00	37.00		
40	Fund Sources: General.....	\$8,126,193	\$8,117,266		
41	Special.....	\$116,250	\$116,250		
42	Trust and Agency.....	\$4,139,740	\$4,139,740		
43	Federal Trust.....	\$337,270	\$88,580		
44	TOTAL FOR OFFICE OF ADMINISTRATION			\$934,849,307	\$935,153,778
45	General Fund Positions.....	376.50	376.50		
46	Nongeneral Fund Positions.....	483.00	483.00		
47	Position Level	859.50	859.50		
48	Fund Sources: General.....	\$640,394,645	\$640,947,806		
49	Special.....	\$12,967,021	\$12,967,021		

ITEM 88.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Commonwealth Transportation	\$1,522,662	\$1,522,662		
2	Enterprise	\$250,582,432	\$250,582,432		
3	Trust and Agency	\$13,499,421	\$13,499,421		
4	Dedicated Special Revenue	\$8,000,000	\$8,000,000		
5	Federal Trust.....	\$7,883,126	\$7,634,436		

ITEM 89.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	OFFICE OF AGRICULTURE AND FORESTRY			
2	§ 1-34. SECRETARY OF AGRICULTURE AND FORESTRY (193)			
3	89. Administrative and Support Services (79900).....		\$344,234	\$344,602
4	General Management and Direction (79901).....	\$344,234	\$344,602	
5	Fund Sources: General.....	\$344,234	\$344,602	
6	Authority: Title 2.2, Chapter 2, Article 2.1; § 2.2-203.3, Code of Virginia.			
7	Total for Secretary of Agriculture and Forestry.....		\$344,234	\$344,602
8	General Fund Positions.....	3.00	3.00	
9	Position Level	3.00	3.00	
10	Fund Sources: General.....	\$344,234	\$344,602	
11	§ 1-35. DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES (301)			
12	90. Nutritional Services (45700).....		\$2,608,398	\$2,608,398
13	Distribution of USDA Donated Food (45708).....	\$2,608,398	\$2,608,398	
14	Fund Sources: General.....	\$255,102	\$255,102	
15	Federal Trust.....	\$2,353,296	\$2,353,296	
16	Authority: Title 3.2, Chapter 47, Code of Virginia.			
17	91. Animal and Poultry Disease Control (53100).....		\$6,531,607	\$6,531,607
18	Animal Disease Prevention and Control (53101).....	\$2,945,978	\$2,945,978	
19	Diagnostic Services (53102).....	\$3,401,706	\$3,401,706	
20	Animal Welfare (53104).....	\$183,923	\$183,923	
21	Fund Sources: General.....	\$3,854,308	\$3,854,308	
22	Special.....	\$1,713,223	\$1,713,223	
23	Federal Trust.....	\$964,076	\$964,076	
24	Authority: Title 3.2, Chapters 60 and 65, Code of Virginia.			
25	92. Agricultural Industry Marketing, Development,		\$17,800,649	\$17,949,649
26	Promotion, and Improvement (53200).....			
27	Grading and Certification of Virginia Products (53201) ..	\$5,707,120	\$5,707,120	
28	Milk Marketing Regulation (53204)	\$760,849	\$760,849	
29	Marketing Research (53205)	\$242,269	\$242,269	
30	Market Virginia Agricultural and Forestry Products			
31	Nationally and Internationally (53206).....	\$4,212,573	\$4,362,573	
32	Agricultural Commodity Boards (53208)	\$5,126,914	\$5,125,914	
33	Agribusiness Development Services and Farmland			
34	Preservation (53209).....	\$1,750,924	\$1,750,924	
35	Fund Sources: General.....	\$7,849,136	\$7,998,136	
36	Special.....	\$108,125	\$108,125	
37	Trust and Agency.....	\$5,239,735	\$5,239,735	
38	Dedicated Special Revenue.....	\$3,883,653	\$3,883,653	
39	Federal Trust.....	\$720,000	\$720,000	
40	Authority: Title 3.2, Chapters , 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26,			
41	27, 28, 30, Title 28.2, Chapter 2; and Title 61.1, Chapter 4, Code of Virginia.			
42	A. Agricultural Commodity Boards shall be paid from the special fund taxes levied in the			
43	following estimated amounts:			
44	1. To the Bright Flue-Cured Tobacco Board, \$135,000 the first year and \$135,000 the second			

ITEM 92.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1				
	year.			
2				
	2. To the Corn Board, \$390,000 the first year and \$390,000 the second year.			
3				
	3. To the Dark-Fired Tobacco Board, \$8,000 the first year and \$8,000 the second year.			
4				
	4. To the Egg Board, \$210,000 the first year and \$210,000 the second year.			
5				
6				
	5. To the Pork Industry Board, \$255,260 and 1.0 position the first year and \$255,260 and 1.0 position the second year.			
7				
	6. To the Soybean Board, \$480,000 the first year and \$480,000 the second year.			
8				
	7. To the Peanut Board, \$220,000 the first year and \$220,000 the second year.			
9				
	8. To the Cattle Industry Board, \$425,000 the first year and \$425,000 the second year.			
10				
	9. To the Virginia Small Grains Board, \$200,000 the first year and \$200,000 the second year.			
11				
12				
	10. To the Virginia Horse Industry Board, \$320,000 the first year and \$320,000 the second year.			
13				
	11. To the Virginia Sheep Industry Board, \$35,000 the first year and \$35,000 the second year.			
14				
	12. To the Virginia Irish Potato Board, \$25,000 the first year and \$25,000 the second year.			
15				
	13. To the Virginia Cotton Board, \$180,000 the first year and \$180,000 the second year.			
16				
	14. To the State Apple Board, \$257,650 the first year and \$257,650 the second year.			
17				
18				
19				
20				
	B. Out of the amounts for this Item shall be paid from certain special fund license taxes, license fees, and permit fees levied or imposed under Title 28.2, Chapters 2, 3, 4, 5, 6 and 7, Code of Virginia, to the Virginia Marine Products Board, \$402,543 and 3.0 positions the first year and \$402,543 and 3.0 positions the second year.			
21				
22				
	C. Each commodity board is authorized to expend funds in accordance with its authority as stated in the Code. Such expenditures will be limited to available revenue levels.			
23				
24				
	D. Out of this appropriation shall be set aside an amount not to exceed \$1,779,086 the first year and \$1,779,086 the second year from the general fund for the Virginia Wine Board.			
25				
26				
27				
28				
29				
	E. Each commodity board specified in this Item shall provide an annual notification to its excise tax paying producers which summarizes the purpose of the Board and the excise tax, current tax rate, amount of excise taxes collected in the previous tax year, the previous fiscal year expenditures and the Board's past year activities. The manner of notification shall be determined by each Board.			
30				
31				
32				
33				
	F. Out of the amounts for this Item, the commissioner is authorized to expend from the general fund amounts not to exceed \$25,000 the first year and \$25,000 the second year for entertainment expenses commonly borne by businesses. Further, such expenses shall be recorded separately by the agency.			
34				
35				
36				
37				
	G. Out of the amounts for this item, the commissioner is authorized to expend \$720,226 the first year and \$870,226 the second year from the general fund for the promotion of Virginia's agricultural products overseas. Such efforts shall be conducted in concert with the international offices opened by the Virginia Economic Development Partnership.			
38				
39				
40				
	H. Included in these amounts is \$32,900 from the general fund in the second year to support 4-H and Future Farmers of America youth participation educational costs at the State Fair of Virginia. These funds shall not be used for administrative costs by the State Fair.			
41				
42				
43				
	I. 1. Out of the amounts for this Item, \$75,000 the first year and \$75,000 the second year from the general fund shall be used for research, development and the applied commercialization of specialty crops. For the purpose of these funds, specialty crops shall be defined as those crops			

ITEM 92.	Item Details(\$)		Appropriations(\$)		
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014	
1	not currently under widespread commercial production in Virginia, (not listed in the top 20				
2	commodities in Virginia as reported annually by the National Agricultural Statistics Service)				
3	but which are commercially produced in other regions of the United States or other regions of				
4	the world.				
5	2. Projects supported with these funds will encompass a crop, or crops, which have a unique				
6	potential for successful commercialization due to an existing commercial end market for the				
7	crop, or crops, having been identified within the Commonwealth. In selecting projects, priority				
8	shall be given to crops for which a commercial processor(s) or packer(s), operates within				
9	Virginia, and due to the specialty crop not currently being commercially grown in Virginia, this				
10	crop is currently imported into Virginia. The goal of the project is to improve the productivity				
11	and competitiveness of existing commercial food and agribusiness processors in Virginia				
12	through accelerated crop development of selected specialty crops that can be used as inputs and				
13	substitutes for an imported commodity.				
14	93. Economic Development Services (53400).....			\$1,000,000	\$1,000,000
15	Financial Assistance for Economic Development				
16	(53410)	\$1,000,000	\$1,000,000		
17	Fund Sources: General.....	\$1,000,000	\$1,000,000		
18	Authority: Discretionary Inclusion				
19	1. Out of the amounts in this Item, \$1,000,000 the first year and \$1,000,000 the second year				
20	from the general fund shall be deposited to the Governor's Agriculture and Forestry Industries				
21	Development Fund, as provided for in legislation before the 2012 Session of the General				
22	Assembly establishing the program. Such funds shall be used at the discretion of the Governor,				
23	subject to prior consultation with the Chairmen of the House Appropriations and Senate				
24	Finance Committees, to attract economic development prospects involving agriculture and				
25	forestry operations to locate or expand in Virginia. Of the amounts provided for the fund,				
26	\$250,000 in each year shall be used to improve local economic development efforts related to				
27	agribusiness.				
28	2. The Governor shall allocate these funds as grants to political subdivisions.				
29	3. Funds may be used for public and private utility extension or capacity development on and				
30	off site; road, rail, or other transportation access costs beyond the funding capability of existing				
31	programs; site acquisition; grading, drainage, paving, and other activity required to prepare a				
32	site for construction; construction or build-out of publicly-owned buildings; grants or loans to				
33	an industrial development authority, housing and redevelopment authority, or other political				
34	subdivision pursuant to their duties or powers; training; or anything else permitted by law.				
35	4. It is the intent of the General Assembly that the Secretary of Agriculture and Forestry shall				
36	work with localities awarded grants from the Governor's Agriculture and Forestry Industries				
37	Development Fund to recover such moneys when the economic development projects fail to				
38	meet minimal agreed-upon targets. All such recoveries shall be deposited and credited to the				
39	Governor's Agriculture and Forestry Industries Development Fund.				
40	5. The Department of Agriculture and Consumer Services shall administer the fund.				
41	94. Plant Pest and Disease Control (53500).....			\$3,451,320	\$3,451,320
42	Plant Pest and Disease Prevention and Control Services				
43	(53504)	\$3,451,320	\$3,451,320		
44	Fund Sources: General.....	\$1,778,599	\$1,778,599		
45	Special.....	\$395,235	\$395,235		
46	Federal Trust.....	\$1,277,486	\$1,277,486		
47	Authority: Title 3.2, Chapters 7, 8, 9, 10, 28, and 44; Title 15.2, Chapter 18, Code of Virginia.				
48	A.1. Included in these amounts is \$125,000 the first year and \$125,000 the second year from				
49	the general fund for the Beehive Grant Fund, to be established on the books of the				
50	Comptroller. Interest earned on moneys in the Fund shall remain in the Fund and be credited				
51	to it. Any moneys remaining in the Fund at the end of each fiscal year, including interest				

ITEM 94.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	thereon, shall not revert to the general fund but shall remain in the Fund. Expenditures and				
2	disbursements from the Fund, which shall be in the form of grants, shall be made by the State				
3	Treasurer on warrants issued by the Comptroller upon the written request signed by the				
4	Commissioner. Grants from the Fund shall only be made to applications to the Beehive Grant				
5	Program pursuant to subsection 2 of this item.				
6	2. Beginning January 1, 2013, any individual who purchases equipment to construct a new hive				
7	and receives an inspection of his new hives from the Department may apply for a grant from				
8	the Fund. Such grant shall be in an amount equal to \$200 per new hive, not to exceed \$2,400				
9	per individual per year.				
10	3. An individual shall apply to the Department for a grant for hives. Grants shall be issued in				
11	the order that each completed eligible application is received. In the event that the amount of				
12	eligible grants requested in a fiscal year exceeds the funds available in the Fund, such grants				
13	shall be paid in the next fiscal year in which funds are available.				
14	4. The Department shall develop guidelines setting forth the general requirements of qualifying				
15	for a grant.				
16	5. The Department shall compile, maintain, and distribute a Virginia Beekeeping Guide to				
17	provide information to beekeepers on beekeeping.				
18	Authority: Title 3.2, Chapters 7, 8, 9, 10, 28 and 44; Title 15.2, Chapter 18, Code of Virginia.				
19					
20	95. Agriculture and Food Homeland Security (54100).....			\$375,923	\$375,923
21	Agricultural and Food Emergencies Prevention and				
22	Response (54101).....	\$375,923	\$375,923		
23	Fund Sources: General.....	\$154,184	\$154,184		
24	Special.....	\$99,152	\$99,152		
25	Federal Trust.....	\$122,587	\$122,587		
26	Authority: Title 3.2 Chapters 7, 51, and 60.				
27	96. Consumer Affairs Services (55000).....			\$2,305,971	\$2,305,971
28	Consumer Affairs - Regulation and Consumer				
29	Education (55001).....	\$2,305,971	\$2,305,971		
30	Fund Sources: General.....	\$33,726	\$33,726		
31	Special.....	\$2,272,245	\$2,272,245		
32	Authority: Title 3.2, Chapter 1; Title 57, Chapters 3 and 5; Title 59.1, Chapters 24, 25, 25.1,				
33	33, 34, 35, 36, and 46 Code of Virginia.				
34	97. Regulation of Business Practices (55200).....			\$2,588,235	\$2,338,235
35	Regulation of Grain Commodity Sales (55207).....	\$84,915	\$84,915		
36	Regulation of Weights and Measures and Motor Fuels				
37	(55212).....	\$2,503,320	\$2,253,320		
38	Fund Sources: General.....	\$2,400,830	\$2,150,830		
39	Special.....	\$187,405	\$187,405		
40	Authority: Title 3.2, Chapters 43, 47, 56, 57, and 58; Title 61.1, Chapter 7; and Title 59.1,				
41	Chapter 12 Code of Virginia.				
42	In lieu of periodic inspections by the commissioner, any person whose weights and measures				
43	devices, as defined in § 3.2-5600, et seq., Code of Virginia, which are used for a commercial				
44	purpose may select to provide for the inspection and testing of all such weights and measures				
45	to determine the accuracy and correct operation of the equipment or device. The owner shall				
46	have all such weights and measures devices tested at least annually by a service agency that is				
47	registered pursuant to § 3.2-5702, Code of Virginia. Weights and measures that have been				
48	rejected by a service agency shall not be used again commercially until they have been				

ITEM 97.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	officially reexamined by the rejecting authority or an inspector employed by the commissioner,				
2	and found to be in compliance with Chapter 56, Title 3.2, Code of Virginia. The owner of				
3	such weights and measures devices, or third-party agencies on behalf of the owner, shall report				
4	to the Commissioner of th Department of Agriculture and Consumer Services on an annual				
5	basis in a manner prescribed by the Commissioner the results of all testing, including (i) the				
6	number of inspections completed, (ii) the number of failures in the weights and measures				
7	equipment or devices, and (iii) the actions taken to correct any inaccuracies in the equipment or				
8	devices.				
9	98. Food Safety and Security (55400)			\$6,906,837	\$6,906,837
10	Regulation of Food Establishments and Processors				
11	(55401)	\$2,677,826	\$2,677,826		
12	Regulation of Meat Products (55402).....	\$3,192,501	\$3,192,501		
13	Regulation of Milk and Dairy Industry (55403).....	\$1,036,510	\$1,036,510		
14	Fund Sources: General.....	\$4,224,520	\$4,224,520		
15	Special.....	\$589,353	\$589,353		
16	Federal Trust.....	\$2,092,964	\$2,092,964		
17	Authority: Title 3.2, Chapters 51, 52, 53, 54, 55, and 60, Code of Virginia.				
18	A. Each establishment under the authority of the Regulation of Meat Products that is requesting				
19	overtime or holiday inspection shall pay that part of the actual cost of the inspection services.				
20	B. The Commissioner, Department of Agriculture and Consumer Services is authorized to				
21	collect an annual inspection fee, not to exceed \$40, to be collected from all establishments that				
22	are subject to inspection pursuant to Chapter 51 of Title 3.2 of the Code of Virginia. However,				
23	any such establishment that is subject to any permit fee, application fee, inspection fee, risk				
24	assessment fee, or similar fee imposed by any locality shall be subject to this annual inspection				
25	fee only to the extent that the annual inspection fee and the locally-imposed fee, when				
26	combined, do not exceed \$40. This fee structure shall be subject to the approval of the				
27	Secretary of Agriculture and Forestry. Any food bank, second harvest certified food bank, food				
28	bank member charity, or other food related activity which is exempt from taxation under 26				
29	U.S.C. § 501 (c) (3), which maintains a food handling or storage facility, or any food-related				
30	program operated by any Community Services Board, as defined in Title 37.2, Chapter 5, Code				
31	of Virginia, shall be exempt from this inspection fee. Also, a producer of fruits and herbs that				
32	are dried, without the addition of any other ingredients, and sold only at a local farmers' market				
33	shall be exempt from the fee.				
34	99. Regulation of Products (55700)			\$5,539,515	\$5,539,515
35	Pesticide Regulation and Applicator Certification				
36	(55704)	\$3,325,620	\$3,325,620		
37	Regulation of Feed, Seed, and Fertilizer Products				
38	(55706)	\$2,213,895	\$2,213,895		
39	Fund Sources: General.....	\$480,548	\$480,548		
40	Dedicated Special Revenue.....	\$4,239,433	\$4,239,433		
41	Federal Trust.....	\$819,534	\$819,534		
42	Authority: Title 3.2, Chapters 1, 36, 37, 39, 40, 43, 47, 48, and 49; Title 18.2, Chapter 6; and				
43	Title 59.1, Chapter 12, Code of Virginia.				
44	100. Regulation of Charitable Gaming Organizations				
45	(55900)			\$1,381,714	\$1,320,596
46	Charitable Gaming Regulation and Enforcement				
47	(55907)	\$1,381,714	\$1,320,596		
48	Fund Sources: General.....	\$1,381,714	\$1,320,596		
49	Authority: Title 18.2, Chapter 8, Code of Virginia.				
50	A. Out of this appropriation, the members of the Charitable Gaming Board shall receive				
51	compensation and reimbursement for their reasonable expenses in performance of their duties,				
52	as provided in § 2.2-2104, Code of Virginia.				

ITEM 100.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	B. Notwithstanding § 18.2-340.31, Code of Virginia, any and all fees paid by any organization				
2	conducting charitable gaming under a permit issued by the department, including audit and				
3	administrative fees and permit fees, shall be deposited to the general fund.				
4	C. The department shall deposit into the Investigation Fund any assets it receives as a result of				
5	a law enforcement seizure and subsequent forfeiture by either a state or federal court. The fund				
6	shall be used to defray the expenses of investigation and enforcement actions and to purchase				
7	equipment for enforcement purposes.				
8	101. Administrative and Support Services (59900).....			\$8,591,718	\$8,820,202
9	General Management and Direction (59901).....	\$8,591,718	\$8,820,202		
10	Fund Sources: General.....	\$7,119,701	\$7,348,185		
11	Special.....	\$1,234,186	\$1,234,186		
12	Trust and Agency.....	\$153,219	\$153,219		
13	Federal Trust.....	\$84,612	\$84,612		
14	Authority: Title 3.2, Chapters 1, 5, 6 and 29; Title 10.1, Chapter 5, Code of Virginia.				
15	Out of the appropriation for this Item, \$208,751 the second year from the general fund is				
16	included for the purchase of backup generators for regional laboratories through the state's				
17	master equipment lease purchase program.				
18	Total for Department of Agriculture and Consumer			\$59,081,887	\$59,148,253
19	Services.....				
20	General Fund Positions.....	306.00	306.00		
21	Nongeneral Fund Positions.....	200.00	200.00		
22	Position Level.....	506.00	506.00		
23	Fund Sources: General.....	\$30,532,368	\$30,598,734		
24	Special.....	\$6,598,924	\$6,598,924		
25	Trust and Agency.....	\$5,392,954	\$5,392,954		
26	Dedicated Special Revenue.....	\$8,123,086	\$8,123,086		
27	Federal Trust.....	\$8,434,555	\$8,434,555		
28	§ 1-36. DEPARTMENT OF FORESTRY (411)				
29	102. Forest Management (50100).....			\$27,241,266	\$27,331,172
30	Reforestation Incentives to Private Forest Land Owners				
31	(50102).....	\$2,104,502	\$2,104,502		
32	Forest Conservation, Wildfire & Watershed Services				
33	(50103).....	\$21,738,151	\$21,828,057		
34	Tree Restoration and Improvement, Nurseries &				
35	State-Owned Forest Lands (50104).....	\$2,723,613	\$2,723,613		
36	Financial Assistance for Forest Land Management				
37	(50105).....	\$675,000	\$675,000		
38	Fund Sources: General.....	\$14,907,209	\$14,832,900		
39	Special.....	\$7,061,919	\$7,226,134		
40	Trust and Agency.....	\$100,000	\$100,000		
41	Dedicated Special Revenue.....	\$211,370	\$211,370		
42	Federal Trust.....	\$4,960,768	\$4,960,768		
43	Authority: Title 10.1, Chapter 11, and Title 58.1, Chapter 32, Article 4, Code of Virginia.				
44	A. The State Forester is hereby authorized to utilize any unobligated balances in the fire				
45	suppression fund authorized by § 10.1-1124, Code of Virginia, for the purpose of acquiring				
46	replacement equipment for forestry management and protection operations.				
47	B. In the event that budgeted amounts for forest fire suppression are insufficient to meet forest				
48	fire suppression demands, such amounts as may be necessary for this purpose may be				
49	transferred from Item 469 of this act to the Department of Forestry, with the approval of the				
50	Director, Department of Planning and Budget.				

ITEM 102.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	C. This appropriation includes annual membership dues to the Southeast Interstate Forest Fire			
2	Protection Compact, \$1,000 the first year and \$1,000 the second year from nongeneral funds.			
3	D. The department shall provide technical assistance and project supervision in the aerial			
4	spraying of herbicides on timberland on landowner property. In addition to recovering the			
5	direct cost associated with the spraying contract, the department may charge an administrative			
6	fee for this service.			
7	E. The Department of Forestry, in cooperation with the Department of Corrections, shall			
8	increase the use of inmate labor for routine and special work projects in state forests.			
9	F. The department shall report by December 15 of each year on the progress of implementing			
10	the silvicultural water quality laws in Virginia. The report shall be submitted to the Chairmen			
11	of the House Appropriations and Senate Finance Committees.			
12	G. The appropriation in Reforestation Incentives to Private Forest Land Owners include			
13	\$697,570 the first year and \$697,570 the second year from the general fund for the			
14	Reforestation of Timberlands Program. This appropriation shall be deemed sufficient to meet			
15	the provisions of Titles 10.1 and 58.1, Code of Virginia. Included in the amounts for this item,			
16	up to \$120,000 the first year and \$120,000 in the second year from the general fund may be			
17	used for replacement of the Department of Forestry's accounts receivable fiscal system.			
18	H. Out of this appropriation, \$464,398 the first year and \$464,398 the second year from the			
19	general fund is included for the purchase of forest fire protection equipment through the state's			
20	master equipment lease purchase program.			
21	I. The department is authorized to enter into an agreement with a private entity for a pilot			
22	program to place a communication tower on department-owned property that is designed to			
23	blend with the surrounding landscape to the greatest extent practicable. Notwithstanding any			
24	other provision of law, any revenues received from such an agreement shall be retained by the			
25	department and used for forest land management.			
26	J. The department is authorized to sell property located at the following: 564 Planters Road,			
27	Lawrenceville, Virginia, 23868; 2010 Sandy Hook Road, Goochland, Virginia, 23063; and, 717			
28	East Third Street, Farmville, Virginia, 23901. Notwithstanding any other provision of law, the			
29	net proceeds of these transactions, estimated at \$498,500, shall be retained by the department,			
30	deposited into a nongeneral fund account, and used for costs incurred replacing current			
31	information technology equipment with technology and equipment appropriate to the			
32	department's operational needs.			
33	Total for Department of Forestry.....		\$27,241,266	\$27,331,172
34	General Fund Positions.....	177.39		174.39
35	Nongeneral Fund Positions.....	112.61		112.61
36	Position Level	290.00		287.00
37	Fund Sources: General	\$14,907,209	\$14,832,900	
38	Special.....	\$7,061,919	\$7,226,134	
39	Trust and Agency	\$100,000	\$100,000	
40	Dedicated Special Revenue.....	\$211,370	\$211,370	
41	Federal Trust.....	\$4,960,768	\$4,960,768	
42	§ 1-37. AGRICULTURAL COUNCIL (307)			
43	103. Agricultural and Seafood Product Promotion and			
44	Development Services (53000).....		\$490,334	\$490,334
45	Grants for Agriculture, Research, Education and			
46	Services (53001).....	\$490,334	\$490,334	
47	Fund Sources: Dedicated Special Revenue.....	\$490,334	\$490,334	
48	Authority: Title 3.2, Chapter 29, Code of Virginia.			
49	Total for Agricultural Council.....		\$490,334	\$490,334

ITEM 103.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Fund Sources: Dedicated Special Revenue.....	\$490,334	\$490,334		
2	TOTAL FOR OFFICE OF AGRICULTURE AND				
3	FORESTRY.....			\$87,157,721	\$87,314,361
4	General Fund Positions.....	486.39	483.39		
5	Nongeneral Fund Positions.....	312.61	312.61		
6	Position Level	799.00	796.00		
7	Fund Sources: General.....	\$45,783,811	\$45,776,236		
8	Special.....	\$13,660,843	\$13,825,058		
9	Trust and Agency	\$5,492,954	\$5,492,954		
10	Dedicated Special Revenue.....	\$8,824,790	\$8,824,790		
11	Federal Trust.....	\$13,395,323	\$13,395,323		

ITEM 104.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	OFFICE OF COMMERCE AND TRADE			
2	§ 1-38. SECRETARY OF COMMERCE AND TRADE (192)			
3 104.	Administrative and Support Services (79900).....		\$631,721	\$632,413
4	General Management and Direction (79901).....	\$631,721	\$632,413	
5	Fund Sources: General.....	\$631,721	\$632,413	
6	Authority: Title 2.2, Chapter 2, Article 3; § 2.2-201, Code of Virginia.			
7	A. It is the intent of the General Assembly that state programs providing financial, technical, or			
8	training assistance to local governments for economic development projects or directly to			
9	businesses seeking to relocate or expand operations in Virginia should not be used to help a			
10	company relocate or expand its operations in one or more Virginia communities when the same			
11	company is simultaneously closing facilities in other Virginia communities. It is the			
12	responsibility of the Secretary of Commerce and Trade to enforce this policy and to inform the			
13	Chairmen of the Senate Finance and House Appropriations Committees in writing of the			
14	justification to override this policy for any exception.			
15	B. The Secretary shall report to the Chairmen of the Senate Finance and the House			
16	Appropriations and Finance Committees by October 30 of each year, on the use and efficacy of			
17	state incentives in creating investments and jobs in Virginia in the prior fiscal year. The			
18	two-part report shall identify, by planning districts, the following items using the most recent			
19	data available: (1) the number of companies receiving business incentives; (2) the dollar			
20	amounts received by each company for each incentive; (3) the number of jobs to be created;			
21	(4) the average salary; and (5) the amount of investment agreed upon by the state and the			
22	company as a condition for receiving the incentives. For the purposes of this report, the			
23	incentives to be reviewed in the study are those state incentives included in the Virginia			
24	Economic Development Partnership publication, "Virginia Guide to Business Incentives" as			
25	well as business incentive programs authorized and funded by the General Assembly. The first			
26	part of the study shall not identify by name the companies participating in the state's incentive			
27	programs. In the second part of the report, organized by planning district, the Secretary shall			
28	include the actual number of jobs created, average salary, and level of investments made by			
29	each company awarded incentives in the prior fiscal year; if not prohibited by state law or by			
30	memorandum of agreement or understanding between the Commonwealth and the company, the			
31	names of the companies awarded incentives shall be included. In addition, the report shall also			
32	identify the specific actions taken by the state as part of its business incentive program to			
33	create private investments and jobs in rural areas of the state and the success of these actions.			
34	Total for Secretary of Commerce and Trade.....		\$631,721	\$632,413
35	General Fund Positions.....	7.00	7.00	
36	Position Level	7.00	7.00	
37	Fund Sources: General.....	\$631,721	\$632,413	
38	Economic Development Incentive Payments (312)			
39 105.	Economic Development Services (53400).....		\$51,861,384	\$51,608,594
40	Financial Assistance for Economic Development			
41	(53410)	\$51,861,384	\$51,608,594	
42	Fund Sources: General.....	\$51,326,384	\$51,233,594	
43	Dedicated Special Revenue.....	\$535,000	\$375,000	
44	Authority: Discretionary Inclusion.			
45	A.1. Out of the amounts in this Item, \$11,811,055 the first year and \$11,811,055 the second			
46	year from the general fund shall be deposited to the Governor's Development Opportunity			
47	Fund, as established in § 2.2-115, Code of Virginia. Such funds shall be used at the discretion			
48	of the Governor, subject to prior consultation with the Chairmen of the House Appropriations			
49	and Senate Finance Committees, to attract economic development prospects to locate or expand			

ITEM 105.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	in Virginia. If the Governor, pursuant to the provisions of § 2.2-115, E.1., Code of Virginia,			
2	determines that a project is of regional or statewide interest and elects to waive the requirement			
3	for a local matching contribution, such action shall be included in the report on expenditures			
4	from the Governor's Development Opportunity Fund required by § 2.2-115, F., Code of			
5	Virginia. Such report shall include an explanation on the jobs anticipated to be created, the			
6	capital investment made for the project, and why the waiver was provided.			
7	2. The Governor may allocate these funds as grants or loans to political subdivisions. Loans			
8	shall be approved by the Governor and made in accordance with procedures established by the			
9	Virginia Economic Development Partnership and approved by the State Comptroller. Loans			
10	shall be interest-free unless otherwise determined by the Governor and shall be repaid to the			
11	general fund of the state treasury. The Governor may establish the interest rate to be charged,			
12	otherwise, any interest charged shall be at market rates as determined by the State Treasurer			
13	and shall be indicative of the duration of the loan. The Virginia Economic Development			
14	Partnership shall be responsible for monitoring repayment of such loans and reporting the			
15	receivables to the State Comptroller as required.			
16	3. Funds may be used for public and private utility extension or capacity development on and			
17	off site; road, rail, or other transportation access costs beyond the funding capability of existing			
18	programs; site acquisition; grading, drainage, paving, and other activity required to prepare a			
19	site for construction; construction or build-out of publicly-owned buildings; grants or loans to			
20	an industrial development authority, housing and redevelopment authority, or other political			
21	subdivision pursuant to their duties or powers; training; or anything else permitted by law.			
22	4. Consideration should be given to economic development projects that 1) are in areas of high			
23	unemployment; 2) link commercial development along existing transportation/transit corridors			
24	within regions; and 3) are located near existing public infrastructure.			
25	5. It is the intent of the General Assembly that the Virginia Economic Development Partnership			
26	shall work with localities awarded grants from the Governor's Development Opportunity Fund			
27	to recover such moneys when the economic development projects fail to meet minimal			
28	agreed-upon capital investment and job creation targets. All such recoveries shall be deposited			
29	and credited to the Governor's Development Opportunity Fund.			
30	6. Up to \$5,000,000 of previously awarded funds and funds repaid by political subdivisions or			
31	business beneficiaries and deposited to the Governor's Development Opportunity Fund may be			
32	used to assist Prince George County with site improvements related to the location of a major			
33	aerospace engine manufacturer to the Commonwealth.			
34	7. Any funds appropriated in Item 105, paragraph B. 6, Chapter 781, Acts of Assembly of			
35	2009, to offset training expenses for a major automotive employer operating a diesel assembly			
36	and test facility in the City of Newport News, contingent upon such employer having entered			
37	into a performance agreement with the Virginia Economic Development Partnership describing			
38	the employer's commitments regarding job creation and retention, remaining on June 30, 2012,			
39	shall be carried forward and available for expenditure. The funds shall be administered in a			
40	manner similar to existing training grant programs permitted under § 2.2-902, Code of			
41	Virginia. The major automotive employer shall certify to the Secretary of Commerce and			
42	Trade that it has retained at least 500 jobs in the Commonwealth and has taken actions to			
43	increase employment by at least 250 new full-time jobs in the Commonwealth.			
44	B. Out of the appropriation for this Item, \$5,400,000 the first year and \$5,400,000 the second			
45	year from the general fund shall be deposited to the Semiconductor Memory or Logic Wafer			
46	Manufacturing Performance Grant Fund to be used to pay semiconductor memory or logic			
47	wafer manufacturing performance grants in accordance with § 59.1-284.14.1, Code of Virginia.			
48	C.1. Out of the appropriation for this Item, \$3,042,329 the first year and \$5,322,539 the second			
49	year from the general fund shall be deposited to the Investment Performance Grant subfund of			
50	the Virginia Investment Partnership Grant Fund to be used to pay investment performance			
51	grants in accordance with § 2.2-5101, Code of Virginia. In the first year, \$160,000 from the			
52	Investment Performance Grant subfund of the Virginia Investment Partnership Grant Fund is			
53	hereby appropriated and shall be used to pay investment performance grants in accordance with			
54	§ 2.2-5101, Code of Virginia.			
55	2. Consideration should be given to economic development projects that 1) are in areas of high			

ITEM 105.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	unemployment; 2) link commercial development along existing transportation/transit corridors			
2	within regions; and 3) are located near existing public infrastructure.			
3	D.1. Out of the appropriation for this Item, \$5,000,000 the first year and \$5,000,000 the second			
4	year from the general fund shall be deposited to the Major Eligible Employer Grant subfund of			
5	the Virginia Investment Partnership Grant Fund to be used to pay investment performance			
6	grants in accordance with §2.2-5102, Code of Virginia.			
7	2. Consideration should be given to economic development projects that 1) are in areas of high			
8	unemployment; 2) link commercial development along existing transportation/transit corridors			
9	within regions; and 3) are located near existing public infrastructure.			
10	E. Out of the appropriation for this Item, \$2,000,000 the first year and \$2,000,000 the second			
11	year from the general fund and an amount estimated at \$375,000 the first year and \$375,000			
12	the second year from nongeneral funds shall be deposited to the Governor's Motion Picture			
13	Opportunity Fund, as established in § 2.2-2320, Code of Virginia. These nongeneral fund			
14	revenues shall be deposited to the fund from revenues generated by the digital media fee			
15	established pursuant to § 58.1-1731, et seq., Code of Virginia. Such funds shall be used at the			
16	discretion of the Governor to attract film industry production activity to the Commonwealth.			
17	F. Out of the appropriation for this Item, \$1,000,000 the first year from the general fund shall			
18	be used to pay grants in accordance with §2.2-2240.1, Code of Virginia. It is the intent of the			
19	General Assembly to fulfill the commitment made to provide incentive payments for the			
20	location of a research related entity in accordance with the time frames set out in § 2.2-2240.1			
21	D, Code of Virginia.			
22	G. Out of the appropriation for this Item, \$9,273,000 the first year and \$10,400,000 the second			
23	year from the general fund shall be used in support of the location of an aerospace engine			
24	facility in Prince George County. In accordance with a memorandum of understanding between			
25	the Commonwealth and the aerospace engine manufacturer, the funds may be used for chaired			
26	professorships, research, community college programs, graduate student and internship			
27	endowments, workforce training, project management, and training grants in accordance with			
28	§59.1-284.22, Code of Virginia. The Director, Department of Planning and Budget shall			
29	transfer these funds to the impacted state agencies and institutions upon request to the Director,			
30	Department of Planning and Budget by the respective state agency or institution.			
31	H.1. Out of the appropriation for this Item, \$800,000 the first year and \$1,300,000 the second			
32	year from the general fund shall be deposited to the Virginia Economic Development Incentive			
33	Grant subfund of the Virginia Investment Partnership Grant Fund to be used to pay investment			
34	performance grants in accordance with §2.2-5102.1, Code of Virginia.			
35	2. Consideration should be given to economic development projects that 1) are in areas of high			
36	unemployment; 2) link commercial development along existing transportation/transit corridors			
37	within regions; and 3) are located near existing public infrastructure.			
38	I. Out of the appropriation for this Item, \$5,000,000 the first year and \$5,000,000 the second			
39	year from the general fund shall be deposited to the Advanced Shipbuilding Training Facility			
40	Fund to be used to pay grants in accordance with § 59.1-284.23, F., Code of Virginia.			
41	J. Out of the appropriation for Item 470 K.1. of House Bill 1300, Special Session I, 2012			
42	Session of the General Assembly, \$2,000,000 the first year shall be deposited to the site			
43	planning fund created pursuant to § 2.2-2240.2, Code of Virginia, to assist political			
44	subdivisions in the performance of site and site development work for prospective Major			
45	Employment and Investment (MEI) Projects, as defined in § 2.2-2260, Code of Virginia.			
46	Grants allocated from this appropriation shall be approved by the Governor and made in			
47	accordance with procedures and guidelines established by the Virginia Economic Development			
48	Partnership. The guidelines and procedures shall give consideration in order to (i) ensure			
49	geographical representation of awards, (ii) limit the amount of annual recipients, (iii) identify			
50	strategic targets and select sites that are compatible with the strategic targets, and (iv) promote			
51	regional revenue sharing. This appropriation is contingent upon the conditions established in			
52	Item 470 K. 5. of House Bill 1300, Special Session I, 2012 Session of the General Assembly.			
53	K. Out of the appropriation for Item 470 K.1. of House Bill 1300, Special Session I, 2012			
54	Session of the General Assembly, \$2,000,000 the second year shall be provided to the			

ITEM 105.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Commonwealth Center for Advanced Manufacturing for workforce development. Upon request			
2	filed with the Director, Department of Planning and Budget, by the Commonwealth Center for			
3	Advanced Manufacturing, the director is authorized to provide these funds to the center. This			
4	appropriation is contingent upon the conditions established in Item 470 K. 5. of House Bill			
5	1300, Special Session I, 2012 Session of the General Assembly.			
6	L. Out of the appropriation for this Item, \$8,000,000 the first year and \$5,000,000 the second			
7	year from the general fund, shall be utilized for the purposes set forth in Chapter 816 and			
8	Chapter 874, 2011 Acts of Assembly, as follows: \$3,200,000 the first year and \$2,000,000 the			
9	second year shall be deposited into the Center for Innovative Technology's GAP Funds and			
10	\$4,800,000 the first year and \$3,000,000 the second year shall be deposited into the			
11	Commonwealth Research Commercialization Fund created pursuant to § 2.2-2233.1, Code of			
12	Virginia. Of the amounts provided for the Commonwealth Research Commercialization Fund,			
13	up to \$1,500,000 the first year and \$1,500,000 the second year shall be used for a Small			
14	Business Innovation Research Matching Fund Program for Virginia-based technology			
15	businesses and, for matching funds for recipients of federal Small Business Technology			
16	Transfer (STTR) awards for Virginia-based small businesses. Any monies from these amounts			
17	that have not been allocated at the end of each fiscal year shall not revert to the general fund			
18	but shall be distributed for other purposes designated by the Research and Technology			
19	Investment Advisory Committee and aligned with the Research and Technology Roadmap.			
20	Businesses meeting the following criteria shall be eligible to apply for an award to be			
21	administered by the Research and Technology Investment Advisory Committee:			
22	1. The applicant has received an STTR award targeted at the development of qualified research			
23	or technologies;			
24	2. At least 51 percent of the applicant's employees reside in Virginia; and			
25	3. At least 51 percent of the applicant's property is located in Virginia.			
26	Applicants shall be eligible for matching grants of up to \$100,000 for Phase I awards and up to			
27	\$500,000 for Phase II awards. All applicants shall be required to submit a commercialization			
28	plan with their application. Any unused funds shall not revert to the general fund but shall			
29	remain in the Commonwealth Research and Commercialization Fund. Notwithstanding the			
30	provisions of §2.2-2233.1 D.6 no funding provided for the Fund shall be used to fund an			
31	eminent researcher recruitment program.			
32	Total for Economic Development Incentive Payments.....		\$51,861,384	\$51,608,594
33	Fund Sources: General	\$51,326,384	\$51,233,594	
34	Dedicated Special Revenue	\$535,000	\$375,000	
35	Grand Total for Secretary of Commerce and Trade		\$52,493,105	\$52,241,007
36	General Fund Positions.....	7.00	7.00	
37	Position Level	7.00	7.00	
38	Fund Sources: General.....	\$51,958,105	\$51,866,007	
39	Dedicated Special Revenue.....	\$535,000	\$375,000	
40	§ 1-39. BOARD OF ACCOUNTANCY (226)			
41	106. Regulation of Professions and Occupations (56000)		\$1,589,773	\$1,377,629
42	Accountant Regulation (56001).....	\$1,589,773	\$1,377,629	
43	Fund Sources: Dedicated Special Revenue	\$1,589,773	\$1,377,629	
44	Authority: Title 54.1, Chapter 44, Code of Virginia.			
45	Total for Board of Accountancy		\$1,589,773	\$1,377,629
46	Nongeneral Fund Positions.....	8.00	8.00	
47	Position Level	8.00	8.00	

ITEM 106.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Fund Sources: Dedicated Special Revenue.....	\$1,589,773	\$1,377,629		
2	§ 1-40. DEPARTMENT OF BUSINESS ASSISTANCE (325)				
3	107. Economic Development Services (53400).....			\$13,329,505	\$13,332,727
4	Virginia Jobs Investment Program (53403).....	\$7,867,220	\$7,870,442		
5	Business Information Services (53418)	\$1,445,299	\$1,445,299		
6	Administrative Services (53422)	\$703,660	\$703,660		
7	Financial Services for Economic Development (53423)...	\$3,313,326	\$3,313,326		
8	Fund Sources: General.....	\$11,670,375	\$11,673,597		
9	Special.....	\$883,192	\$883,192		
10	Dedicated Special Revenue.....	\$775,938	\$775,938		
11	Authority: Title 2.2, Chapter 9; Chapter 22, Article 7; and Chapter 24, Article 7, Code of				
12	Virginia.				
13	A.1. Out of this appropriation, \$7,867,220 the first year and \$7,870,442 the second year from				
14	the general fund is provided for the Virginia Jobs Investment Program at the Department of				
15	Business Assistance. Of this amount, \$1,570,628 the first year and \$1,570,628 the second year				
16	may be used for operating expenses. The remaining \$6,296,592 the first year and \$6,299,814				
17	the second year shall be available for eligible businesses. It is the intent of the General				
18	Assembly that a minimum of 10 percent of the amounts provided for the Virginia Jobs				
19	Investment Program each year shall be transferred to the Small Business Jobs Grant Fund				
20	established pursuant to § 2.2-904.2, Code of Virginia, and shall only be used for the purposes				
21	of that section.				
22	2. Periodically, the agency shall report to the Governor and the Secretary of Commerce and				
23	Trade the expenditures of the Small Business Jobs Grant Fund and anticipated needs for small				
24	business development in order to monitor the effective use of funds and provide additional				
25	funding as needed for small businesses.				
26	3. Any moneys remaining in the Virginia Jobs Investment Program at the end of fiscal years				
27	2013 and 2014 shall not revert to the general fund but shall be deposited to the Workforce				
28	Retraining Fund and be available for allocation in the ensuing fiscal years.				
29	B.1. The Virginia Small Business Financing Authority is authorized to withdraw revenues of up to				
30	\$50,000 the first year and \$50,000 the second year from the accrued interest balances of the				
31	Virginia Small Business Growth Fund in order to cover the costs of administering the Virginia				
32	Capital Access Program.				
33	2. Also included in this appropriation is \$154,196 the first year and \$154,196 the second year				
34	from the general fund to support the operating expenses of the Virginia Small Business				
35	Financing Authority.				
36	3. To meet changing financing needs of small businesses, the Executive Director, Virginia				
37	Small Business Financing Authority, with the approval of the Director, Department of Business				
38	Assistance, may transfer moneys between funds managed by the authority. These include the				
39	Virginia Small Business Growth Fund (§ 2.2-2310, Code of Virginia); the Virginia Export Fund				
40	(§ 2.2-2309, Code of Virginia); and the Insurance or Guarantee Fund (§ 2.2-2290, Code of				
41	Virginia). The Executive Director, Virginia Small Business Financing Authority, shall report,				
42	by fund, the transfers made by January 1 of each year to the Chairmen of the Senate Finance				
43	and House Appropriations Committees.				
44	4. The Virginia Small Business Finance Authority is authorized to insure additional loans for				
45	eligible small businesses, pursuant to § 2.2-2290, Code of Virginia, up to an aggregate amount				
46	not to exceed four times the principal amount in the Insurance or Guarantee Fund, or up to an				
47	aggregate amount of \$10,000,000, whichever is less. In the event that the authority is called				
48	upon to pay on guaranties of loans of more than 10 percent of the aggregate amount of all				
49	outstanding insured loans, the authority shall not insure any further loans and shall immediately				
50	notify the Governor and the Chairmen of the House Appropriations and Senate Finance				
51	Committees. Pursuant to § 4-1.03.5 of this act, the Director, Department of Planning and				
52	Budget, is authorized to transfer a sum sufficient to the Insurance or Guarantee Fund in the				
53	event the amount in the fund falls below the amount needed to honor any guarantee.				

ITEM 107.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	5. For the I-95 HOV/HOT Lanes project as evidenced by the Comprehensive Agreement			
2	approved pursuant to the Public-Private Transportation Act of 1995, the maximum fee and/or			
3	premium charged by the Virginia Small Business Financing Authority pursuant to §§ 2.2-2291			
4	and 2.2-2285, Code of Virginia, for acting as the conduit issuer for any bond financing is not			
5	to exceed \$25,000 per annum.			
6	C. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the			
7	general fund is provided to support the Business One-Stop Program at the Department of			
8	Business Assistance.			
9	D. Out of this appropriation, \$875,464 the first year and \$945,299 the second year from the			
10	general fund is provided for the business information services operating expenses.			
11	E. Out of this appropriation, \$682,487 the first year and \$682,652 the second year from the			
12	general fund is provided for agency administration.			
13	F. Out of this appropriation, \$1,500,000 the first year and \$1,500,000 the second year from the			
14	general fund is provided to establish the Small Business Investment Grant Fund, pursuant to			
15	the provisions of Senate Bill 344, 2012 Session of the General Assembly.			
16	Total for Department of Business Assistance.....		\$13,329,505	\$13,332,727
17	General Fund Positions.....	34.00	34.00	
18	Nongeneral Fund Positions.....	7.00	7.00	
19	Position Level	41.00	41.00	
20	Fund Sources: General	\$11,670,375	\$11,673,597	
21	Special.....	\$883,192	\$883,192	
22	Dedicated Special Revenue.....	\$775,938	\$775,938	
23	§ 1-41. DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT (165)			
24	108. Housing Assistance Services (45800).....		\$41,549,112	\$47,049,112
25	Housing Assistance (45801).....	\$17,573,222	\$24,573,222	
26	Homeless Assistance (45804).....	\$19,690,890	\$18,190,890	
27	Financial Assistance for Housing Services (45805).....	\$4,285,000	\$4,285,000	
28	Fund Sources: General	\$13,942,796	\$19,442,796	
29	Special.....	\$344,537	\$344,537	
30	Dedicated Special Revenue.....	\$100,000	\$100,000	
31	Federal Trust.....	\$27,161,779	\$27,161,779	
32	Authority: Title 36, Chapters 1.4, 8, 9, and 11; and Title 58.1, Chapter 3, Articles 4 and 13,			
33	Code of Virginia.			
34	A. The amounts for Housing Assistance Services include \$3,982,705 from the general fund,			
35	\$100,000 from dedicated special revenue, and \$3,427,000 from the federal trust fund the first			
36	year and \$2,982,705 from the general fund, \$100,000 from dedicated special revenue, and			
37	\$3,427,000 from the federal trust fund the second year to support services for persons at risk of			
38	or experiencing homelessness and housing for populations with special needs, and \$4,050,000			
39	the first year and \$4,050,000 the second year from the general fund for homeless prevention.			
40	Of the general fund amount provided, the department is authorized to use up to two percent in			
41	each year for program administration. The amounts allocated for services for persons at risk of			
42	or experiencing homelessness shall be matched through local or private sources. Any balances			
43	for the purposes specified in this paragraph which are unexpended at the close of business on			
44	June 30, 2013, and June 30, 2014, shall not revert to the general fund, but shall be carried			
45	forward and reappropriated.			
46	B. The amounts for Housing Assistance Services include \$15,800,000 the first year and			
47	\$15,800,000 the second year from federal funds to support Virginia affordable housing			
48	programs and the Indoor Plumbing Program.			
49	C. Out of the amounts in this Item shall be provided \$330,453 the first year and \$330,453 the			
50	second year from the general fund for a child service coordinator referral system in homeless			

ITEM 108.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1				
	service programs serving minor children.			
2				
3	D. Out of the amounts in this Item shall be provided \$500,000 the first year from the general fund for a rapid re-housing program.			
4				
5	E. The department shall report to the Chairmen of the Senate Finance, the House Appropriations Committees, and the Director, Department of Planning and Budget by November 4 of each year on the state's homeless programs, including, but not limited to, the number of (i) emergency shelter beds, (ii) transitional housing units, (iii) single room occupancy dwellings, (iv) homeless intervention programs, (v) homeless prevention programs, and (vi) the number of homeless individuals supported by the permanent housing state funding on a locality and statewide basis and the accomplishments achieved by the additional state funding provided to the program in the first year. The report shall also include the number of Virginians served by these programs, the costs of the programs, and the financial and in-kind support provided by localities and nonprofit groups in these programs. In preparing the report, the department shall consult with localities and community-based groups.			
6				
7				
8				
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10				
11				
12				
13				
14				
15				
16	F. Out of the amounts for this Item, \$50,000 the first year and \$50,000 the second year from the general fund and one position are provided to support the administrative costs associated with administering the tax credits authorized pursuant to the provisions of Chapter 520, 2010 Acts of Assembly.			
17				
18				
19				
20	G.1. There is hereby created the Virginia Housing Trust Fund, hereafter referred to as "the Fund." Out of the amounts in this appropriation, \$7,000,000 the second year from the general fund shall be deposited into the Fund. Interest earned on moneys in the Fund shall remain in the Fund and be credited to it. Any moneys remaining in the Fund, including interest thereon, at the end of each fiscal year shall not revert to the general fund but shall remain in the Fund. The Department shall work in collaboration with the Virginia Housing Development Authority (VHDA) to provide loan origination and servicing activities as needed to carry-out the provisions of this Fund. The costs of such services will be considered an eligible use of the Fund.			
21				
22				
23				
24				
25				
26				
27				
28	2. The Department, through VHDA, shall use at least 80 percent of the moneys from the Fund to provide flexible financing for low-interest loans through eligible organizations. Such loans shall be structured to maximize leveraging opportunities. All such funds shall be repaid to the credit of the Fund. Loans may be provided for:			
29				
30				
31				
32	a. Affordable rental housing to include new construction, rehabilitation, repair, or acquisition of housing to assist low or moderate income citizens, including land and land improvements;			
33				
34	b. Down payment and closing cost assistance for homebuyers; and,			
35	c. Short, medium and long term loans to reduce the cost of homeownership and rental housing;			
36	3. The Department may use up to 20 percent of the moneys from the Fund to provide grants through eligible organizations for targeted efforts to reduce homelessness, including:			
37				
38	a. Temporary rental assistance, not to exceed one year;			
39	b. Housing stabilization services in permanent supportive housing for homeless individuals and families;			
40				
41	c. Mortgage foreclosure counseling targeted at localities with the highest incidence of foreclosure activity; and,			
42				
43	d. Pre-development assistance for permanent supportive housing and other long term housing options for the homeless.			
44				
45	4. Organizations eligible for funding from the Fund shall include the following: (i) localities;			
46	(ii) local government housing authorities; (iii) regional or statewide housing assistance organizations that provide assistance to low and moderate income or low-income citizens of Virginia, and (iv) limited liability companies expressly created for the purpose of owning and operating affordable housing.			
47				
48				
49				

ITEM 108.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	5. Prior to the expenditure of any funds appropriated for the Virginia Housing Trust Fund the				
2	department, in conjunction with the Virginia Housing Development Authority, shall submit a				
3	plan outlining its proposed uses of the funds to the General Assembly. Such plan shall be				
4	provided to the Chairmen of the House Appropriations Committee and the Senate Finance				
5	Committee no later than November 1, 2012.				
6	109. Community Development Services (53300).....			\$47,039,152	\$40,175,178
7	Community Development and Revitalization (53301).....	\$6,531,528	\$7,531,528		
8	Financial Assistance for Regional Cooperation (53303)...	\$2,104,076	\$2,104,076		
9	Financial Assistance for Community Development				
10	(53305).....	\$38,403,548	\$30,539,574		
11	Fund Sources: General.....	\$18,031,140	\$12,667,166		
12	Special.....	\$212,012	\$212,012		
13	Dedicated Special Revenue.....	\$2,000,000	\$500,000		
14	Federal Trust.....	\$26,796,000	\$26,796,000		
15	Authority: Title 15.2, Chapter 13, Article 3 and Chapter 42; Title 36, Chapters 8, 10 and 11;				
16	and Title 59.1, Chapter 22, Code of Virginia.				
17	A. This appropriation includes annual membership dues to the Appalachian Regional				
18	Commission, \$351,930 the first year and \$351,930 the second year, from the general fund.				
19	These dues are payable from the amounts for Community Development and Revitalization.				
20	B. The department and local program administrators shall make every reasonable effort to				
21	provide participants basic financial counseling to enhance their ability to benefit from the				
22	Indoor Plumbing Program and to foster their movement to economic self-sufficiency.				
23	C. Out of the amounts for Community Development Services shall be paid from the general				
24	fund in four equal quarterly installments each year:				
25	1. To the Lenowisco Planning District Commission, \$75,971 the first year and \$75,971 the				
26	second year, which includes \$38,610 the first year and \$38,610 the second year for				
27	responsibilities originally undertaken and continued pursuant to § 15.2-4207, Code of Virginia,				
28	and the Virginia Coalfield Economic Development Authority.				
29	2. To the Cumberland Plateau Planning District Commission, \$75,971 the first year and				
30	\$75,971 the second year, which includes \$42,390 the first year and \$42,390 the second year for				
31	responsibilities originally undertaken and continued pursuant to § 15.2-4207, Code of Virginia,				
32	and the Virginia Coalfield Economic Development Authority.				
33	3. To the Mount Rogers Planning District Commission, \$75,971 the first year and \$75,971 the				
34	second year.				
35	4. To the New River Valley Planning District Commission, \$75,971 the first year and \$75,971				
36	the second year.				
37	5. To the Roanoke Valley-Alleghany Regional Commission, \$75,971 the first year and \$75,971				
38	the second year.				
39	6. To the Central Shenandoah Planning District Commission, \$75,971 the first year and				
40	\$75,971 the second year.				
41	7. To the Northern Shenandoah Valley Regional Commission, \$75,971 the first year and				
42	\$75,971 the second year.				
43	8. To the Northern Virginia Regional Commission, \$151,943 the first year and \$151,943 the				
44	second year.				
45	9. To the Rappahannock-Rapidan Regional Commission, \$75,971 the first year and \$75,971 the				
46	second year.				
47	10. To the Thomas Jefferson Planning District Commission, \$75,971 the first year and \$75,971				
48	the second year.				

ITEM 109.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	11. To the Region 2000 Local Government Council, \$75,971 the first year and \$75,971 the			
2	second year.			
3	12. To the West Piedmont Planning District Commission, \$75,971 the first year and \$75,971			
4	the second year.			
5	13. To the Southside Planning District Commission, \$75,971 the first year and \$75,971 the			
6	second year.			
7	14. To the Commonwealth Regional Council, \$75,971 the first year and \$75,971 the second			
8	year.			
9	15. To the Richmond Regional Planning District Commission, \$113,957 the first year and			
10	\$113,957 the second year.			
11	16. To the George Washington Regional Commission, \$75,971 the first year and \$75,971 the			
12	second year.			
13	17. To the Northern Neck Planning District Commission, \$75,971 the first year and \$75,971			
14	the second year.			
15	18. To the Middle Peninsula Planning District Commission, \$75,971 the first year and \$75,971			
16	the second year.			
17	19. To the Crater Planning District Commission, \$75,971 the first year and \$75,971 the second			
18	year.			
19	20. To the Accomack-Northampton Planning District Commission, \$75,971 the first year and			
20	\$75,971 the second year.			
21	21. To the Hampton Roads Planning District Commission \$151,943 the first year, and			
22	\$151,943 the second year.			
23	D. Out of the amounts provided to the department shall be provided \$968,442 the first year			
24	and \$968,442 the second year from the general fund for the Southeast Rural Community			
25	Assistance Project (formerly known as the Virginia Water Project) operating costs and water			
26	and wastewater grants. The department shall disburse the total payment each year in twelve			
27	equal monthly installments.			
28	E. 1. Out of the amounts in this Item shall be provided \$95,000 the first year and \$95,000 the			
29	second year from the general fund for the Center for Rural Virginia. The department shall			
30	report periodically to the Chairmen of the Senate Finance and House Appropriations			
31	Committees on the status, needs and accomplishments of the center.			
32	2. As part of its mission, the Center for Rural Virginia shall monitor the implementation of the			
33	budget initiatives approved by the 2005 Session of the General Assembly for rural Virginia and			
34	shall report periodically to the Chairmen of the Senate Finance and House Appropriations			
35	Committees on the effectiveness of these various programs in addressing rural economic			
36	development problems.			
37	F. The department shall leverage any appropriation provided for the capital costs for safe			
38	drinking water and wastewater treatment in the Lenowisco, Cumberland Plateau, or Mount			
39	Rogers planning districts with other state moneys, federal grants or loans, local contributions,			
40	and private or nonprofit resources.			
41	G. Out of the amounts for Community Development Services shall be provided \$71,250 the			
42	first year and \$71,250 the second year from the general fund to support The Crooked Road:			
43	Virginia's Heritage Music Trail.			
44	H.1. Out of the amounts in this Item shall be provided \$6,226,474 the first year from the			
45	general fund for the Commonwealth's share of the estimated operating expenses of the Fort			
46	Monroe Authority (FMA). This appropriation represents the Commonwealth's share of the			
47	authority's estimated operating expenses. These expenses may not be reimbursed by the federal			
48	government and shall be reduced by any federal funding the authority may receive for			

ITEM 109.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	expenditures funded through the Commonwealth's contribution that ultimately qualify for			
2	federal reimbursement. Any such reimbursements shall be repaid to the general fund. Amounts			
3	for this purpose shall be paid from the general fund in no more than four quarterly			
4	installments.			
5	2. All moneys of the FMA, from whatever source derived, shall be paid to the treasurer of the			
6	FMA. The Auditor of Public Accounts or his legally authorized representatives, shall annually			
7	examine the accounts of the books of the FMA.			
8	3. Employees of the FMA shall be eligible for membership in the Virginia Retirement System			
9	and participation in all of the health and related insurance and other benefits, including			
10	premium conversion and flexible benefits, available to state employees as provided by law.			
11	4. For the purposes of § 2.2-2708, the board of trustees of the Fort Monroe Authority created			
12	pursuant to § 15.2-7301 shall be deemed a state public body and may meet by electronic			
13	communication means in accordance with the requirements set forth in § 2.2-3708. Electronic			
14	communication shall mean the same as that term is defined in § 2.2-3701.			
15	I. Included in this appropriation is \$2,000,000 the first year and \$500,000 the second year from			
16	the Water Quality Improvement Fund for grants to communities located outside the Chesapeake			
17	Bay watershed for: 1) the construction of mandated water quality improvement facilities at			
18	publicly owned treatment works for projects that would otherwise result in a financial hardship			
19	for the residential users of the facilities; 2) the design and construction of managed on-site			
20	community wastewater treatment systems in isolated areas that cannot be addressed through			
21	active treatment facilities; and 3) planning grants to develop regional or county wide			
22	wastewater treatment strategies in areas that have not previously completed planning and			
23	engineering studies. Priority will be given to the elimination of straight piping of household			
24	wastewater into the Commonwealth's waterways. The department shall leverage the			
25	appropriation with other state moneys, federal grants or loans, local contributions, and private			
26	or nonprofit resources.			
27	J. Out of the amounts in this Item, \$1,000,000 the first year and \$2,000,000 the second year			
28	from the general fund shall be deposited to the Virginia Removal or Rehabilitation of Derelict			
29	Structures Fund to support industrial site revitalization.			
30	K. Out of the amounts in this Item, \$500,000 the first year and \$500,000 the second year from			
31	the general fund shall be provided for the Virginia Main Street Program. This amount shall be			
32	in addition to other appropriations for this activity.			
33	110. Economic Development Services (53400).....		\$14,423,354	\$14,423,354
34	Financial Assistance for Economic Development			
35	(53410)	\$14,423,354	\$14,423,354	
36	Fund Sources: General	\$14,423,354	\$14,423,354	
37	Authority: Title 59.1, Chapter 22, Code of Virginia.			
38	This Item includes \$14,150,000 the first year and \$14,150,000 the second year from the general			
39	fund to carry out the provisions of §§ 59.1-547 and 59.1-548, Code of Virginia, related to the			
40	Enterprise Zone Grant Act. Notwithstanding the provisions of §§ 59.1-547 and 59.1-548, Code			
41	of Virginia, the department is authorized to prorate, with no payment of the unpaid portion of			
42	the grant necessary in the next fiscal year, the amount of awards each business receives to			
43	match the appropriation for this Item. Should actual grants awarded in each fiscal year be less			
44	than the amounts provided in this item, the excess shall not revert to the general fund but shall			
45	remain available to be used by the department for revitalization purposes.			
46	111. Regulation of Structure Safety (56200).....		\$2,773,534	\$2,773,534
47	State Building Code Administration (56202)	\$2,773,534	\$2,773,534	
48	Fund Sources: General	\$483,706	\$483,706	
49	Special.....	\$1,989,828	\$1,989,828	
50	Dedicated Special Revenue	\$300,000	\$300,000	
51	Authority: Title 15.2, Chapter 9; Title 27, Chapters 1, 6, and 9; Title 36, Chapters 4, 4.1, 4.2,			

ITEM 111.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	6, and 8; Title 58.1, Chapter 36, Article 5; and Title 63.2, Chapter 17, Code of Virginia.				
2	The Department of Housing and Community Development shall recover from the Virginia				
3	Department of Health all costs associated with federal life safety code inspections and				
4	enforcement services.				
5	112. Governmental Affairs Services (70100).....			\$352,033	\$352,033
6	Intergovernmental Relations (70101).....	\$352,033	\$352,033		
7	Fund Sources: General.....	\$352,033	\$352,033		
8	Authority: Title 15.2, Subtitle III, Code of Virginia.				
9	113. Administrative and Support Services (59900).....			\$2,542,737	\$2,548,385
10	General Management and Direction (59901).....	\$2,542,737	\$2,548,385		
11	Fund Sources: General.....	\$1,999,280	\$2,004,928		
12	Special.....	\$543,457	\$543,457		
13	Authority: Title 36, Chapter 8, Code of Virginia.				
14	Total for Department of Housing and Community				
15	Development.....			\$108,679,922	\$107,321,596
16	General Fund Positions.....	55.90	55.90		
17	Nongeneral Fund Positions.....	51.10	51.10		
18	Position Level	107.00	107.00		
19	Fund Sources: General.....	\$49,232,309	\$49,373,983		
20	Special.....	\$3,089,834	\$3,089,834		
21	Dedicated Special Revenue.....	\$2,400,000	\$900,000		
22	Federal Trust.....	\$53,957,779	\$53,957,779		
23	§ 1-42. DEPARTMENT OF LABOR AND INDUSTRY (181)				
24	114. Economic Development Services (53400).....			\$894,546	\$894,546
25	Apprenticeship Program (53409).....	\$894,546	\$894,546		
26	Fund Sources: General.....	\$894,546	\$894,546		
27	Authority: Title 40.1, Chapter 6, Code of Virginia.				
28	115. Regulation of Business Practices (55200)			\$547,416	\$459,416
29	Labor Law Services (55206).....	\$547,416	\$459,416		
30	Fund Sources: General.....	\$547,416	\$459,416		
31	Authority: Title 40.1, Chapters 1, 3, 4, and 5, Code of Virginia.				
32	116. Regulation of Individual Safety (55500).....			\$9,095,591	\$9,095,591
33	Virginia Occupational Safety and Health Services				
34	(55501)	\$9,095,591	\$9,095,591		
35	Fund Sources: General.....	\$2,988,888	\$2,988,888		
36	Special.....	\$807,219	\$807,219		
37	Federal Trust.....	\$5,299,484	\$5,299,484		
38	Authority: Title 40.1, Chapters 1, 3, 3.2, and 3.3; Title 54.1, Chapter 5; Title 59.1, Chapter 30,				
39	Code of Virginia.				
40	Notwithstanding § 40.1-49.4 D, Code of Virginia, and § 4-2.02 of this act, the Department of				

ITEM 116.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Labor and Industry may retain up to \$481,350 in civil penalties assessed pursuant to				
2	§ 40.1-49.4 as the required federal grant match for voluntary protection and voluntary				
3	compliance programs.				
4	117. Regulation of Structure Safety (56200).....			\$486,805	\$486,805
5	Boiler and Pressure Vessel Safety Services (56201)	\$486,805	\$486,805		
6	Fund Sources: General	\$486,805	\$486,805		
7	Authority: Title 40.1, Chapter 3.1, Code of Virginia.				
8	118. Administrative and Support Services (59900).....			\$3,133,668	\$3,225,714
9	General Management and Direction (59901).....	\$3,133,668	\$3,225,714		
10	Fund Sources: General	\$2,409,546	\$2,501,592		
11	Special.....	\$724,122	\$724,122		
12					
13	Total for Department of Labor and Industry.....			\$14,158,026	\$14,162,072
14	General Fund Positions.....	113.51	113.51		
15	Nongeneral Fund Positions.....	71.49	71.49		
16	Position Level	185.00	185.00		
17	Fund Sources: General	\$7,327,201	\$7,331,247		
18	Special.....	\$1,531,341	\$1,531,341		
19	Federal Trust.....	\$5,299,484	\$5,299,484		
20	§ 1-43. DEPARTMENT OF MINES, MINERALS AND ENERGY (409)				
21	119. Minerals Management (50600).....			\$27,389,986	\$27,389,986
22	Geologic and Mineral Resource Investigations,				
23	Mapping, and Utilization (50601).....	\$1,044,591	\$1,044,591		
24	Mineral Mining Environmental Protection, Worker				
25	Safety and Land Reclamation (50602).....	\$2,554,389	\$2,554,389		
26	Gas and Oil Environmental Protection, Worker Safety				
27	and Land Reclamation (50603).....	\$1,578,884	\$1,578,884		
28	Coal Environmental Protection and Land Reclamation				
29	(50604)	\$17,561,186	\$17,561,186		
30	Coal Worker Safety (50605)	\$4,650,936	\$4,650,936		
31	Fund Sources: General.....	\$8,563,612	\$8,563,612		
32	Special.....	\$5,650,695	\$5,650,695		
33	Trust and Agency	\$525,000	\$525,000		
34	Dedicated Special Revenue.....	\$173,000	\$173,000		
35	Federal Trust.....	\$12,477,679	\$12,477,679		
36	Authority: Title 45.1, Code of Virginia.				
37	A. Out of this appropriation, \$31,224 the first year and \$31,224 the second year from special				
38	funds shall be provided for annual membership dues to the Interstate Mining Compact				
39	Commission.				
40	B. Out of this appropriation shall be provided reimbursement for expenses associated with				
41	administrative and judicial review when so ordered by a court of competent jurisdiction.				
42	C. Out of this appropriation, \$6,119 the first year and \$6,119 the second year from the general				
43	fund shall be provided for annual membership dues to the Interstate Oil and Gas Compact				
44	Commission.				
45	D. The application fee for a coal mine license or a renewal or transfer of a license pursuant to				
46	§ 45.1-161.58, Code of Virginia, shall be in the amount of \$350.				

ITEM 119.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	E. The application fee for a mineral mine license or a renewal or transfer of a license pursuant				
2	to § 45.1-161.292:31, Code of Virginia, shall be in the amount of \$400, except applications				
3	submitted electronically, which shall be accompanied by a fee of \$330. However, the fee for				
4	any person engaged in mining sand or gravel on an area of five acres or less shall be required				
5	to pay a fee of \$100, except applications submitted electronically, which shall be accompanied				
6	by a fee of \$80.				
7	F. The application fee for a new oil or gas well permit pursuant to § 45.1-361.29, Code of				
8	Virginia, shall be in the amount of \$600 and the application fee for permit modifications shall				
9	be \$300.				
10	120. Resource Management Research, Planning, and				
11	Coordination (50700).....			\$2,912,973	\$2,412,973
12	Energy Conservation and Alternative Energy Supply				
13	Programs (50705).....	\$2,912,973	\$2,412,973		
14	Fund Sources: General.....	\$861,101	\$361,101		
15	Special.....	\$95,978	\$95,978		
16	Federal Trust.....	\$1,955,894	\$1,955,894		
17	Authority: Title 45.1, Chapter 26, Code of Virginia.				
18	A. Out of this appropriation, \$38,362 the first year and \$38,362 the second year from the				
19	general fund shall be provided for dues and expenses for the Southern States Energy Board.				
20	B. To defray the costs of implementing the Virginia Energy Management Program, the				
21	Department of Mines, Minerals and Energy is authorized to have included in state fuel oil,				
22	natural gas, electricity, and similar energy contracts a provision for suppliers to collect from				
23	using agencies and remit to the department an administrative surcharge. The surcharge shall				
24	reflect the department's actual costs to administer the program. Additionally, the department is				
25	authorized, consistent with federal funding rules, to distribute energy-related federal funds as				
26	grants or as loans to other state or nonstate agencies for use in financing energy-related				
27	projects, and to recover from the recipient an administrative service charge to recover the				
28	department's costs of administering such grant or loan programs.				
29	C. Out of this appropriation, \$500,000 the first year from the general fund shall be provided				
30	for research and development to accelerate and assist private development of the Virginia Wind				
31	Energy Area.				
32	121. Administrative and Support Services (59900).....			\$3,804,803	\$3,807,749
33	General Management and Direction (59901).....	\$3,804,803	\$3,807,749		
34	Fund Sources: General.....	\$2,331,405	\$2,334,351		
35	Special.....	\$1,181,698	\$1,181,698		
36	Dedicated Special Revenue.....	\$291,700	\$291,700		
37	Authority: Title 45.1, Chapter 14.1, Code of Virginia.				
38	Total for Department of Mines, Minerals and Energy.....			\$34,107,762	\$33,610,708
39	General Fund Positions.....	154.03	154.03		
40	Nongeneral Fund Positions.....	78.97	78.97		
41	Position Level.....	233.00	233.00		
42	Fund Sources: General.....	\$11,756,118	\$11,259,064		
43	Special.....	\$6,928,371	\$6,928,371		
44	Trust and Agency.....	\$525,000	\$525,000		
45	Dedicated Special Revenue.....	\$464,700	\$464,700		
46	Federal Trust.....	\$14,433,573	\$14,433,573		

ITEM 122.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	§ 1-44. DEPARTMENT OF PROFESSIONAL AND OCCUPATIONAL REGULATION (222)				
2	122. Regulation of Professions and Occupations (56000)			\$22,112,574	\$22,153,069
3	Licensure, Certification, and Registration of Professions				
4	and Occupations (56046).....	\$6,878,855	\$6,900,699		
5	Enforcement of Licensing, Regulating and Certifying				
6	Professions and Occupations (56047).....	\$6,927,875	\$6,927,875		
7	Administrative Services (56048).....	\$8,305,844	\$8,324,495		
8	Fund Sources: Special.....	\$1,249,589	\$1,249,589		
9	Dedicated Special Revenue.....	\$20,527,985	\$20,568,480		
10	Federal Trust.....	\$335,000	\$335,000		
11	Authority: Title 54.1, Chapters 1, 2, 3, 4, 5, 6, 7, 8.1, 9, 11, 14, 15, 17, 18, 20.1, 21, 22, 22.1,				
12	23, 23.1, and 23.2; Title 55, Chapters 4.1, 4.2, 19, 21, 24, 26, 27, 28, and 29; and Title 36,				
13	Chapter 5.1, Code of Virginia.				
14	Costs for professional and occupational regulation may be met by fees paid by the respective				
15	professions and occupations.				
16	Total for Department of Professional and Occupational				
17	Regulation.....			\$22,112,574	\$22,153,069
18	Nongeneral Fund Positions.....	203.00	203.00		
19	Position Level	203.00	203.00		
20	Fund Sources: Special.....	\$1,249,589	\$1,249,589		
21	Dedicated Special Revenue.....	\$20,527,985	\$20,568,480		
22	Federal Trust.....	\$335,000	\$335,000		
23	§ 1-45. VIRGINIA ECONOMIC DEVELOPMENT PARTNERSHIP (310)				
24	123. Economic Development Services (53400).....			\$17,976,931	\$17,476,931
25	Economic Development Services (53412).....	\$17,976,931	\$17,476,931		
26	Fund Sources: General.....	\$17,976,931	\$17,476,931		
27	Authority: Title 2.2, Chapter 22, Article 4 and Chapter 51; and § 15.2-941, Code of Virginia.				
28	A. Upon authorization of the Governor, the Virginia Economic Development Partnership may				
29	transfer funds appropriated to it by this act to a nonstock corporation.				
30	B. Prior to July 1 of each fiscal year, the Virginia Economic Development Partnership shall				
31	provide to the Chairmen of the House Appropriations and Senate Finance Committees and the				
32	Director, Department of Planning and Budget a report of its operating plan. Prior to September				
33	1 of each fiscal year, the Partnership shall provide to the Chairmen of the House				
34	Appropriations and Senate Finance Committees and the Director, Department of Planning and				
35	Budget a detailed expenditure report and a listing of the salaries and bonuses for all partnership				
36	employees for the prior fiscal year. All three reports shall be prepared in the formats as				
37	previously approved by the Department of Planning and Budget.				
38	C. In developing the criteria for any pay for performance plan, the board shall include, but not				
39	be limited to, these variables: 1) the number of economic development prospects committed to				
40	move to or expand operations in Virginia; 2) dollar investment made in Virginia for land				
41	acquisition, construction, buildings, and equipment; 3) number of full-time jobs directly related				
42	to an economic development project; and 4) location of the project. To that end, the pay for				
43	performance plan shall be weighted to recognize and reward employees who successfully				
44	recruit new economic development prospects or cause existing prospects to expand operations				
45	in localities with fiscal stress greater than the statewide average. Fiscal Stress shall be based on				
46	the Index published by the Commission on Local Government. If a prospect is physically				
47	located in more than one contiguous locality, the highest Fiscal Stress Index of the participating				
48	localities will be used.				
49	D.1. The Virginia Economic Development Partnership shall report before the General Assembly				

ITEM 123.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	convenes in January of each year on the status of the implementation of the state's			
2	comprehensive economic development strategy, and shall recommend legislative actions related			
3	to the implementation of the comprehensive economic development strategy. The report shall			
4	be submitted to the Chairmen of the House Appropriations and Senate Finance Committees,			
5	and shall include the number of site visits made by employees of the Virginia Economic			
6	Development Partnership with potential economic development prospects.			
7	2. The Virginia Economic Development Partnership shall identify and target industries suited			
8	for location in the southside and southwest regions of the state.			
9	E. The State Comptroller shall disburse the first and second year appropriations in twelve equal			
10	monthly installments. The Director, Department of Planning and Budget may authorize an			
11	increase in disbursements for any month, not to exceed the total appropriation for the fiscal			
12	year, if such an advance is necessary to meet payment obligations.			
13	F. The Virginia Economic Development Partnership shall provide administrative and support			
14	services for the Virginia Tourism Authority as prescribed in the Memorandum of Agreement			
15	until July 1, 2014, or until the authority is able to provide such services.			
16	G. The Virginia Economic Development Partnership shall report one month after the close of			
17	each quarter to the Chairmen of the Senate Finance and House Appropriations Committees on			
18	the Governor's Development Opportunity Fund. The report shall include, but not be limited to,			
19	total appropriations made or transferred to the fund, total grants awarded, cash balances, and			
20	balances available for future commitments.			
21	H. The Virginia Coalfield Economic Development Authority is authorized to spend funds			
22	provided by Chapters 91 and 1066 of the Acts of Assembly of 2000, which extended the			
23	coalfield employment enhancement tax credit, for workforce development and training.			
24	I. Prior to purchasing airline and hotel accommodations related to overseas trade shows, the			
25	Virginia Economic Development Partnership shall provide an itemized list of projected costs			
26	for review by the Secretary of Commerce and Trade.			
27	J. The amounts for Economic Development Services include \$500,000 the first year and			
28	\$500,000 the second year from the general fund to market distressed areas of the			
29	Commonwealth.			
30	K. Out of the amounts for Economic Development Services shall be provided \$215,000 the			
31	first year and \$215,000 the second year from the general fund to assist small manufacturers			
32	with the export of advanced manufacturing products.			
33	L. Out of the amounts for economic development services shall be provided \$500,000 the first			
34	year from the general fund for an expanded international and domestic marketing campaign to			
35	market Virginia to attract additional businesses to the Commonwealth.			
36	M. From the amounts provided for economic development services, \$195,000 in the second			
37	year shall be provided to assist in the establishment of a Center for Manufacturing in the			
38	Shenandoah Valley region of Virginia. Of this amount, \$150,000 shall be used to fund the			
39	costs of a director and administrative assistant for the Center and \$45,000 shall be used for			
40	operating expenses. Additional funding to support this effort shall be provided by private and			
41	local government entities participating in this consortium.			
42	N.1. Out of this appropriation, \$127,465 the first year and \$127,465 the second year from the			
43	general fund shall be provided to the Virginia-Israel Advisory Board. In addition, the Virginia			
44	Economic Development Partnership may increase this amount by \$47,896 in the first year and			
45	\$47,896 in the second year to provide funding to increase Virginia's trade opportunities with			
46	Israel.			
47	2. The Virginia-Israel Advisory Board, in concert with the Virginia Economic Development			
48	Partnership, shall report by November 15 of each year to the Chairmen of the Senate Finance			
49	and House Appropriations Committees on the board's activities, contributions to expanded			
50	international trade, and expenditure of state funds.			
51				

ITEM 123.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Total for Virginia Economic Development Partnership....			\$17,976,931	\$17,476,931
2	Fund Sources: General.....	\$17,976,931	\$17,476,931		
3	§ 1-46. VIRGINIA EMPLOYMENT COMMISSION (182)				
4	124. Workforce Systems Services (47000).....			\$719,873,520	\$609,247,894
5	Job Placement Services (47001).....	\$34,724,500	\$34,724,500		
6	Unemployment Insurance Services (47002).....	\$683,648,397	\$573,022,771		
7	Workforce Development Services (47003).....	\$1,500,623	\$1,500,623		
8	Fund Sources: General.....	\$0	\$0		
9	Special.....	\$16,395,500	\$5,545,500		
10	Trust and Agency.....	\$703,478,020	\$603,702,394		
11	Authority: Title 60.2, Chapters 1 through 6, Code of Virginia.				
12	A. Revenues deposited into the Special Unemployment Compensation Administration Fund shall be used for the purposes set out in the following order of priority: 1) to make payment of any interest owed on loans from the U.S. Treasury for payment of unemployment compensation benefits; 2) to support essential services of the Commission, particularly in the event of reductions in federal funding; 3) to finance the cost of capital projects; and 4) to fund the discretionary fund established in § 60.2-315, Code of Virginia. Funding may be transferred from the capital budget to the operating budget consistent with this language.				
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19	B. Reed Act funds distributed by the Balanced Budget Act of 1997 and credited to the unemployment trust fund with respect to federal fiscal years 2000, 2001, and 2002, under § 1103 of the Social Security Act (42 U.S.C.), as amended, shall be used only for the administration of the unemployment compensation program, under the direction of the Virginia Employment Commission and shall not be subject to the requirements of § 60.2-305, Code of Virginia.				
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25	C. There is hereby appropriated out of the funds made available to this state under § 1103 of the Social Security Act (42 U.S.C.) as amended, the balance of the \$51,067,866 of Reed Act funds, if any, provided in Item 120 E. of Chapter 847, 2007 Acts of Assembly, for upgrading obsolete information technology systems, to include staff costs. This appropriation is subject to the provisions of § 60.2-305, Code of Virginia. Savings as a result of the new systems shall be retained by the commission.				
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28					
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31	D. As a result of the Commonwealth borrowing from the Federal Unemployment Account to make mandatory unemployment benefit payments to individuals, the state must make a payment estimated at \$6,700,000 by September 30, 2012, to the federal government for interest owed on outstanding loan balances. The Virginia Employment Commission is hereby authorized to make the required interest payment from available nongeneral fund balances in the Special Unemployment Compensation Administration Fund.				
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36					
37	125. Economic Development Services (53400).....			\$3,487,809	\$3,487,809
38	Economic Information Services (53402).....	\$3,487,809	\$3,487,809		
39	Fund Sources: Special.....	\$529,000	\$529,000		
40	Trust and Agency.....	\$2,958,809	\$2,958,809		
41	Authority: Title 60.2, Chapters 1 through 6, Code of Virginia.				
42	126. For payment to the Secretary of the Treasury of the United States to the credit of the federal unemployment trust fund established by the Social Security Act, to be held for the state upon the terms and conditions provided in the said Social Security Act, there is hereby appropriated the amount remaining in the clearing account of the Unemployment Compensation Fund created by § 60.2-301, Code of Virginia, after deducting the refunds payable therefrom pursuant to § 60.2-301, Code of Virginia, a sum sufficient.				
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48	Total for Virginia Employment Commission.....			\$723,361,329	\$612,735,703

ITEM 126.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Nongeneral Fund Positions.....	865.00	865.00		
2	Position Level	865.00	865.00		
3	Fund Sources: General.....	\$0	\$0		
4	Special.....	\$16,924,500	\$6,074,500		
5	Trust and Agency.....	\$706,436,829	\$606,661,203		
6	§ 1-47. VIRGINIA RACING COMMISSION (405)				
7	127. Economic Development Services (53400).....			\$1,500,000	\$1,500,000
8	Financial Assistance to the Horse Breeding Industry				
9	(53411)	\$1,500,000	\$1,500,000		
10	Fund Sources: Special.....	\$1,500,000	\$1,500,000		
11	Authority: Title 59.1, Chapter 29, Code of Virginia.				
12	128. Regulation of Horse Racing and Pari-Mutuel Betting				
13	(55800)			\$1,917,726	\$1,917,726
14	License and Regulate Horse Racing and Pari-Mutuel				
15	Wagering (55801).....	\$1,917,726	\$1,917,726		
16	Fund Sources: Special.....	\$1,917,726	\$1,917,726		
17	Authority: Title 59.1, Chapter 29, Code of Virginia.				
18	A. Out of this appropriation, the members of the Virginia Racing Commission shall receive				
19	compensation and reimbursement for their reasonable expenses in the performance of their				
20	duties, as provided in § 2.2-2104, Code of Virginia.				
21	B. Notwithstanding the provisions of § 59.1-392, Code of Virginia, up to \$255,000 the first				
22	year and \$255,000 the second year shall be transferred to Virginia Polytechnic Institute and				
23	State University to support the Virginia-Maryland Regional College of Veterinary Medicine.				
24	C. Any revenues received during the biennium and which are due to the commission pursuant				
25	to § 59.1-364 et seq., Code of Virginia, shall be used first to fund the operating expenses of the				
26	commission as appropriated in this Item. Any change in operating expenses as herein				
27	appropriated requires the approval of the Department of Planning and Budget. Any revenues in				
28	excess of amounts required for commission operations as appropriated under the provisions of				
29	this act and amounts payable to specific entities pursuant to § 59.1-392 and appropriated in				
30	paragraphs B and D of this Item, shall revert to the general fund.				
31	D. Out of these amounts, the obligations set out in § 59.1-392 D. 5., D. 6., G. 5., G. 6., K. 3.,				
32	K. 4., K. 5., N. 3., N. 4., and N. 5., Code of Virginia, shall be fully funded.				
33	E. In the event revenues exceed the appropriated amounts in this Item, the Virginia Racing				
34	Commission is authorized to seek an administrative appropriation, up to \$700,000, from the				
35	Director, Department of Planning and Budget, to develop programs or award grants for the				
36	promotion and marketing, sustenance and growth of the Virginia horse industry, including				
37	horse breeding. In no event, however, shall any funds be expended for that purpose that				
38	would cause the reversion to the general fund required by Paragraph C above to fall below				
39	\$734,356 the first year and \$734,356 the second year.				
40	Total for Virginia Racing Commission.....			\$3,417,726	\$3,417,726
41	Nongeneral Fund Positions.....	10.00	10.00		
42	Position Level	10.00	10.00		
43	Fund Sources: Special.....	\$3,417,726	\$3,417,726		

ITEM 129.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	§ 1-48. VIRGINIA TOURISM AUTHORITY (320)				
2	129. Tourist Promotion (53600)			\$19,385,930	\$19,313,612
3	Financial Assistance for Tourist Promotion (53606)	\$72,500	\$0		
4	Tourist Promotion Services (53607)	\$19,313,430	\$19,313,612		
5	Fund Sources: General	\$19,385,930	\$19,313,612		
6	Authority: Title 2.2, Chapter 22, Article 8, Code of Virginia.				
7	A.1. The Department of Transportation shall pay to the Virginia Tourism Authority \$1,100,000				
8	each year for continued operation of the Welcome Centers. The Department of Transportation				
9	shall fund maintenance at each facility based on the agreed-upon service levels contained in the				
10	Memorandum of Agreement between the Virginia Tourism Authority and the Department of				
11	Transportation. Included in the amounts in this paragraph is \$100,000 each year for				
12	maintenance of the Danville Welcome Center.				
13	2. To the extent necessary to fund the operations of the Welcome Centers, the Virginia				
14	Tourism Authority is authorized to collect fees paid by businesses for display space at the				
15	Welcome Centers.				
16	B. Upon authorization of the Governor, the Virginia Tourism Authority may transfer funds				
17	appropriated to it by this act to a nonstock corporation.				
18	C. Prior to July 1 of each fiscal year, the Virginia Tourism Authority shall provide to the				
19	Chairmen of the House Appropriations and Senate Finance Committees and the Director,				
20	Department of Planning and Budget a report of its operating plan. Prior to September 1 of each				
21	fiscal year, the authority shall provide to the Chairmen of the House Appropriations and Senate				
22	Finance Committees and the Director, Department of Planning and Budget a detailed				
23	expenditure report and a listing of the salaries and bonuses for all authority employees for the				
24	prior fiscal year. All three reports shall be prepared in the formats as previously approved by				
25	the Department of Planning and Budget.				
26	D. The State Comptroller shall disburse the first and second year appropriations in twelve equal				
27	monthly installments. The Director, Department of Planning and Budget may authorize an				
28	increase in disbursements for any month, not to exceed the total appropriation for the fiscal				
29	year, if such an advance is necessary to meet payment obligations.				
30	E. Out of the amounts for Tourist Promotion shall be provided \$1,700,000 the first year and				
31	\$1,700,000 the second year from the general fund to promote the Virginia tourism industries.				
32	These funds shall be used, among other purposes, to initiate strategies to expand growth				
33	tourism industries such as Virginia history tours, wine and epicurean tours and other packaged				
34	travel itineraries.				
35	F. Out of the amounts for Tourist Promotion shall be provided \$1,700,000 the first year and				
36	\$1,700,000 the second year from the general fund for grants to regional and local tourism				
37	authorities and other tourism entities to support their efforts. From the grants provided from				
38	the amounts included in this paragraph, priority consideration shall be given to funding for up				
39	to \$500,000 for the City of Portsmouth for a regional tourism entity, and funding for the				
40	Coalfield Regional Tourism Authority, the Daniel Boone Visitor Center, and events sponsored				
41	by Special Olympics Virginia.				
42	G. The Virginia Tourism Authority shall place a high priority on marketing rural areas of the				
43	state.				
44	H. Out of the amounts for Tourist Promotion shall be provided \$22,500 the first year from the				
45	general fund for the Coalfield Regional Tourism Authority.				
46	I. Out of the amounts for Tourist Promotion shall be provided \$50,000 the first year from the				
47	general fund for the Daniel Boone Visitor Center.				
48	J. Out of the amounts for Tourist Promotion, \$500,000 the first year and \$500,000 the second				
49	year from the general fund shall be used to expand electronic marketing of Virginia tourism				
50	and conduct major media events with travel industry partners and maintain Welcome Center				

ITEM 129.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	operations.				
2	K. Out of the amounts provided for Tourist Promotion shall be provided \$3,100,000 in the first				
3	year and \$3,100,000 in the second year from the general fund to supplement appropriations to				
4	promote Virginia's tourism industries through an enhanced advertising campaign. Of these				
5	amounts, at least \$1,000,000 the first year and \$1,000,000 the second year shall be used to				
6	establish and implement a cooperative advertising program to partner with private sector				
7	tourism businesses and regional tourism entities to advertise Virginia as a tourism destination.				
8	The state dollars shall be used to incentivize private and regional tourism marketing funds on a				
9	\$1.00 for \$1.00 basis whereby the Virginia Tourism Corporation shall enter into agreements to				
10	undertake joint advertising purchases to promote Virginia and specific facilities with private				
11	sector and regional partners.				
12	L. Out of the amounts provided for Tourist Promotion shall be provided \$877,556 the first year				
13	and \$877,556 the second year from the general fund to promote and advertise tourism in				
14	Virginia through a competitively awarded public-private partnership program, matched on at				
15	least a three to one basis by each recipient. These amounts include \$577,556 in the first year				
16	and \$577,556 in the second year for "See Virginia First," a partnership operated by the Virginia				
17	Association of Broadcasters to advertise Virginia Tourism, provided the Association contributes				
18	a total of at least \$1,732,668 in television and radio advertising value to promote tourism in				
19	Virginia in each fiscal year. Also included in these amounts is \$100,000 the first year and				
20	\$100,000 the second year to promote Virginia Parks, \$100,000 the first year and \$100,000 the				
21	second year to promote Virginia's wineries, and \$75,000 in the first year and \$75,000 in the				
22	second year for outdoor advertising.				
23					
24	Total for Virginia Tourism Authority			\$19,385,930	\$19,313,612
25	Fund Sources: General	\$19,385,930	\$19,313,612		
26	TOTAL FOR OFFICE OF COMMERCE AND				
27	TRADE.....			\$1,010,612,583	\$897,142,780
28	General Fund Positions.....	364.44	364.44		
29	Nongeneral Fund Positions.....	1,294.56	1,294.56		
30	Position Level	1,659.00	1,659.00		
31	Fund Sources: General	\$169,306,969	\$168,294,441		
32	Special.....	\$34,024,553	\$23,174,553		
33	Trust and Agency	\$706,961,829	\$607,186,203		
34	Dedicated Special Revenue	\$26,293,396	\$24,461,747		
35	Federal Trust.....	\$74,025,836	\$74,025,836		

ITEM 130.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	OFFICE OF EDUCATION			
2	§ 1-49. SECRETARY OF EDUCATION (185)			
3	130. Administrative and Support Services (79900).....			\$606,508
4	General Management and Direction (79901).....	\$606,508	\$607,073	
5	Fund Sources: General.....	\$606,508	\$607,073	
6	Authority: Title 2.2, Chapter 2, § 2.2-208 Code of Virginia.			
7	A. The Secretary of Education is hereby authorized to make allocations to qualified zone			
8	academies of the portion of the national zone academy bond limitation amount to be allocated			
9	annually to the Commonwealth of Virginia pursuant to Section 1397E of the Internal Revenue			
10	Code of 1986, as amended, and to provide for carryovers of any unused limitation amount. In			
11	making such allocations, the Secretary of Education is directed to give priority to allocation			
12	requests for qualified zone academies having at least 35 percent free lunch participation or			
13	either located in federal enterprise communities or located in cities and counties within which			
14	federal enterprise communities are located.			
15	B. The Secretary of Education is hereby authorized to make allocations of the portion of the			
16	tax-exempt private activity bond limitation amount to be allocated annually to the			
17	Commonwealth of Virginia pursuant to the Economic Growth and Tax Relief Reconciliation			
18	Act of 2001 (PL 107-16)(Section 142(k)(5) of the Internal Revenue Code of 1986, as amended)			
19	for the development of education facilities using public-private partnerships, and to provide for			
20	carryovers of any unused limitation amount. In making such allocations, the secretary is			
21	directed to give priority to public-private partnership proposals that will serve as demonstration			
22	projects concerning the leveraging of private sector contributions and resources, the			
23	achievement of economies or efficiencies associated with private sector innovation, and other			
24	benefits that are or may be derived from public-private partnerships in contrast to more			
25	traditional approaches to public school construction and renovation. The Secretary is directed to			
26	report annually not later than August 31 to the Chairmen of the Senate Finance and House			
27	Appropriations Committees regarding any guidelines implemented and any allocations made			
28	pursuant to this paragraph.			
29	C. It is the goal of the Commonwealth to become a leader in the modeling and simulation			
30	arena. To that end, the Secretary of Education with the cooperation of the Secretaries of			
31	Finance, Commerce and Trade, and Technology, their associated agencies, and the Innovation			
32	and Entrepreneurship Investment Authority, shall convene a workgroup consisting of			
33	representatives from both Virginia's public and private higher education institutions and private			
34	industry to determine the methodology upon which the following desired outcomes may be			
35	achieved: capitalization and expansion of the Commonwealth's current modeling and simulation			
36	assets, identification of collaborative opportunities for applied research and commercialization			
37	throughout Virginia, leveraging of multiple resources supporting modeling and simulation			
38	efforts through a single source, and the flexibility to accommodate rapid scenario development			
39	and teamwork among the academic and business arenas. The Secretary shall report the status			
40	of the workgroup's modeling and simulation activities and the resulting outcomes to the			
41	Governor and the Chairmen of the House Appropriations and Senate Finance Committees by			
42	October 1 of each year.			
43	D. Notwithstanding any other provision of law, the expiration date for the Commission on			
44	Civics Education is hereby extended to June 30, 2013.			
45	Total for Secretary of Education.....			\$606,508
46	General Fund Positions.....	5.00	5.00	
47	Position Level	5.00	5.00	
48	Fund Sources: General.....	\$606,508	\$607,073	

ITEM 131.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	§ 1-50. DEPARTMENT OF EDUCATION, CENTRAL OFFICE OPERATIONS (201)				
2	131. Instructional Services (18100).....			\$20,282,491	\$20,282,491
3	Public Education Instructional Services (18101).....	\$11,846,286	\$11,846,286		
4	Program Administration and Assistance for				
5	Instructional Services (18102).....	\$6,775,334	\$6,775,334		
6	Adult Education and Literacy (18104).....	\$1,660,871	\$1,660,871		
7	Fund Sources: General.....	\$5,346,019	\$5,346,019		
8	Special.....	\$1,341,376	\$1,341,376		
9	Commonwealth Transportation.....	\$243,919	\$243,919		
10	Trust and Agency.....	\$5,000	\$5,000		
11	Federal Trust.....	\$13,346,177	\$13,346,177		
12	Authority: Public Education Instructional Services: Title 22.1, Chapter 13, Code of Virginia;				
13	P.L. 107-110, P.L. 105-332, P.L.108-447, P.L. 102-305, Federal Code.				
14	Program Administration and Assistance for Instructional Services: Title 22.1, Chapter 13, Code				
15	of Virginia; P.L. 107-110, P.L. 105-332, P.L. 108-447, P.L. 102-305, Federal Code.				
16	Compliance and Monitoring of Instructional Services: Title 22.1, Chapter 13, Code of Virginia;				
17	P.L. 107-110, P.L. 105-332, P.L. 108-447, Federal Code.				
18	Adult Education and Literacy: §§ 2.2-2670, 22.1-223-226, 22.1-253.13:1, 22.1-254.2, Code of				
19	Virginia; P.L. 105-220, Federal Code.				
20	A. The Superintendent of Public Instruction is encouraged to implement school/community				
21	team training.				
22	B. The Superintendent of Public Instruction shall provide direction and technical assistance to				
23	local school divisions in the revision of their Vocational Education curriculum and instructional				
24	practices.				
25	C. The Superintendent of Public Instruction, in cooperation with the Commissioner of Social				
26	Services, shall encourage local departments of social services and local school divisions to				
27	work together to develop cooperative arrangements for the use of school resources, especially				
28	computer labs, for the purpose of training Temporary Assistance for Needy Families (TANF)				
29	recipients for the workforce.				
30	D. Notwithstanding § 4-1.04 a 3 of this act, the Superintendent of Public Instruction may apply				
31	for grant funding to be used by local school divisions consistent with the provisions of Chapter				
32	447, 1999 Acts of Assembly. The nongeneral fund appropriation for this agency shall be				
33	adjusted by the amount of the proceeds of any such grant awards.				
34	E. Out of the amounts for Public Education Instructional Services, \$100,000 the first year and				
35	\$100,000 the second year from the general fund is provided for the Career Pathways Program.				
36	F. 1. Out of the appropriations in this item, \$1,500,000 the first year and \$1,500,000 the				
37	second year from the general fund is provided to support students and teachers pursuing				
38	information technology industry certifications through an information technology academy				
39	model. The funding is provided for the information technology academy model and shall be				
40	used to provide outreach, training, instructional resources, industry recognized certification				
41	opportunities for teachers and students enrolled in Virginia public high schools and regional				
42	career and technical education programs.				
43	2. The funds provided in this initiative shall be used to increase the percentage of students				
44	enrolled in career and technical education courses in the information technology academy				
45	program and to increase the number of high schools and regional career and technical				
46	education programs that receive the training and technical support relative to the information				
47	technology academy model and to increase the number of teachers teaching targeted career and				
48	technical education courses.				
49	132. Special Education and Student Services (18200).....			\$13,211,784	\$13,211,784
50	Special Education Instructional Services (18201).....	\$8,342,014	\$8,342,014		

ITEM 132.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Special Education Administration and Assistance				
2	Services (18202).....	\$510,001	\$510,001		
3	Special Education Compliance and Monitoring Services				
4	(18203)	\$2,528,393	\$2,528,393		
5	Student Assistance and Guidance Services (18204).....	\$1,831,376	\$1,831,376		
6	Fund Sources: Special.....	\$164,411	\$164,411		
7	Federal Trust.....	\$13,047,373	\$13,047,373		
8	Authority: Special Education Instructional Services: §§ 22.1-213 through 22.1-221,				
9	22.1-253.13:1 through 22.1-253.13:8, 22.1-319 through 22.1-332, Code of Virginia; P.L.				
10	108-446, Federal Code.				
11	Special Education Administration and Assistance Services: §§ 22.1-253.13:1 through				
12	22.1-253.13:8, Code of Virginia; P.L. 108-446, Federal Code.				
13	Special Education Compliance and Monitoring Services: §§ 22.1-213 through 22.1-221,				
14	22.1-253.13:1 through 22.1-253.13:8, 22.1-319 through 22.1-332, Code of Virginia; P.L.				
15	108-446, Federal Code.				
16	Student Assistance and Guidance Services: Title 22.1, Chapters 1, 13, 14, 16; §§ 22.1-16.2,				
17	22.1-17.1, 22.1-17.2, 22.1-199.4, 22.1-206, 22.1-207.1, 22.1-208.01, 22.1-209.1, 22.1-209.2,				
18	Code of Virginia; P.L. 107-110 and P.L. 108-446, Federal Code.				
19	A. The Department of Education, in collaboration with the Office of Comprehensive Services,				
20	shall provide training to local staff serving on Family Assessment and Planning Teams and				
21	Community Policy and Management Teams. Training shall include, but need not be limited to,				
22	the federal and state requirements pertaining to the provision of the special education services				
23	funded under § 2.2-5211, Code of Virginia. The training shall also include written guidance				
24	concerning which services remain the financial responsibility of the local school divisions. In				
25	addition, the Department of Education shall provide ongoing local oversight of its federal and				
26	state requirements related to the provision of services funded under § 2.2-5211, Code of				
27	Virginia.				
28	B. The Board of Education shall consider the caseload standards for speech-language				
29	pathologists as part of its review of the Standards of Quality, pursuant to § 22.1-18.01, Code of				
30	Virginia.				
31	C. The Board of Education shall consider the inclusion of instructional positions needed for				
32	blind and visually impaired students enrolled in public schools and shall consider developing a				
33	caseload requirement for these instructional positions as part of its review of the Standards of				
34	Quality, pursuant to § 22.1-18.01, Code of Virginia.				
35	133. Pupil Assessment Services (18400)			\$37,862,844	\$37,862,844
36	Test Development and Administration (18401).....	\$37,862,844	\$37,862,844		
37	Fund Sources: General	\$29,254,449	\$29,254,449		
38	Special.....	\$251,750	\$251,750		
39	Federal Trust.....	\$8,356,645	\$8,356,645		
40	Authority: § 22.1-253.13:3, sections C and E, Code of Virginia; P.L. 107-110, Federal Code.				
41	A. Out of this appropriation, \$28,080,678 the first year and \$28,080,678 the second year from				
42	the general fund is provided to support the costs of contracts for test development,				
43	administration, scoring, and reporting as well as other program-related costs of the Standards of				
44	Learning testing program.				
45	B. Notwithstanding any contrary provisions of law, the Department of Education shall not be				
46	required to administer the Stanford 9 norm-referenced test.				
47	134. School and Division Assistance (18500).....			\$2,855,605	\$2,355,828
48	School Improvement (18501).....	\$999,136	\$499,359		
49	School Nutrition (18502).....	\$1,532,843	\$1,532,843		
50	Pupil Transportation (18503).....	\$323,626	\$323,626		

ITEM 134.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Fund Sources: General.....	\$1,414,503	\$914,726		
2	Special.....	\$31,436	\$31,436		
3	Federal Trust.....	\$1,409,666	\$1,409,666		
4	Authority: School Improvement: §22.1-253.13:1 et seq., Code of Virginia; P. L. 107-110,				
5	Federal Code.				
6	School Nutrition: §§ 22.1-24, 22.1-89.1, and 22.1-207.3, Code of Virginia; P.L. 79-396, P.L.				
7	89-642, P.L. 108-265, Federal Code.				
8	Pupil Transportation: Title 22.1, Chapter 12, and Title 46.2, Code of Virginia; P. L. 103-272				
9	and P.L. 109-20, Federal Code.				
10	A. This appropriation includes \$790,280 the first year and \$290,503 the second year from the				
11	general fund for contractual services related to assisting schools that do not meet the Standards				
12	of Accreditation as prescribed by the Board of Education.				
13	B. Notwithstanding the provisions of § 2.2-1502.1, Code of Virginia, the Board of Education,				
14	in cooperation with the Department of Planning and Budget, is authorized to invite a school				
15	division to participate in the school efficiency review program described in § 2.2-1502.1, Code				
16	of Virginia, as a component of a division level academic review pursuant to § 22.1-253.13:3,				
17	Code of Virginia. Commencing in FY 2006, when a school division elects to undergo a school				
18	efficiency review pursuant to this provision, the school division shall not be charged the 50				
19	percent for the costs of such review commencing with FY 2012. However, a school division				
20	shall pay a separate 25 percent of the total costs of such review if the school division's				
21	superintendent or superintendent's designee has not certified that at least half of the				
22	recommendations have been initiated within 24 months after the completion of the review.				
23	135. Technology Assistance Services (18600).....			\$1,465,944	\$1,465,944
24	Instructional Technology (18601)	\$350,654	\$350,654		
25	Distance Learning and Electronic Classroom (18602).....	\$1,115,290	\$1,115,290		
26	Fund Sources: General.....	\$1,083,372	\$1,083,372		
27	Special.....	\$105,000	\$105,000		
28	Trust and Agency	\$274,663	\$274,663		
29	Federal Trust.....	\$2,909	\$2,909		
30	Authority: Instructional Technology: §§ 2.2-2426, 22.1-70.2, 22.1-199.1, 22.1-253.13:1 through				
31	22.1-253.13:8, Code of Virginia; P.L. 107-110, Federal Code.				
32	Distance Learning and Electronic Classroom: § 22.1-212.2, Code of Virginia.				
33	This appropriation includes \$500,000 the first year and \$500,000 the second year from the				
34	general fund for statewide digital content development, online learning, and related support				
35	services, as prescribed through contract with the Department of Education. All digital content				
36	produced and delivery of online learning shall meet criteria established by the Department of				
37	Education, meet or exceed applicable Standards of Learning, and be correlated to such state				
38	standards.				
39	In developing the deliverables for each contract, the Department of Education shall consult with				
40	division superintendents or their designated representatives to assess school divisions' needs for				
41	digital content, online learning, teacher training, and support services that advance technology				
42	integration into the K-12 classroom, as well as for additional educational resources that may be				
43	made available to school divisions throughout the Commonwealth.				
44	136. Teacher Licensure and Education (56600)			\$2,953,072	\$2,953,072
45	Teacher Licensure and Certification (56601)	\$2,597,912	\$2,597,912		
46	Teacher Education and Assistance (56602).....	\$355,160	\$355,160		
47	Fund Sources: General.....	\$194,993	\$194,993		
48	Special.....	\$2,758,079	\$2,758,079		
49	Authority: Teacher Licensure and Certification: §§ 22.1-16, 22.1-298, 22.1-299, 299.2,				
50	22.1-299.3, 22.1-302, 22.1-303, 22.1-305.2, 22.1-316 to 22.1-318, Code of Virginia; P.L.				

ITEM 136.	Item Details(\$)		Appropriations(\$)		
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014	
1	107-110, Federal Code.				
2	Teacher Education and Assistance: §§ 22.1-290; 22.1-290.01; 22.1-290.1, 22.1-298, 22.1-305.2,				
3	22.1-305.1, 23-9.2:3.4, Code of Virginia; P. L. 108-446 and P. L. 107-110, Federal Code.				
4	A. Proceeds from the fee schedule for the issuance of teaching certificates shall be utilized to				
5	defray all, or any part of, the expenses incurred by the Department of Education in issuing or				
6	accounting for teaching certificates. The fee schedule shall take into account the actual costs of				
7	issuing certificates. Any portion of the general fund appropriation for this Item may be				
8	supplemented by such fees.				
9	B. The Board of Education is authorized to approve changes in the licensure fee amounts				
10	charged to school personnel pursuant to 8VAC20-22-40 A.2.				
11	137.	Administrative and Support Services (19900).....		\$17,565,986	\$17,554,406
12		General Management and Direction (19901).....	\$3,572,480	\$3,460,900	
13		Information Technology Services (19902).....	\$9,802,732	\$9,902,732	
14		Accounting and Budgeting Services (19903).....	\$2,735,042	\$2,735,042	
15		Policy, Planning, and Evaluation Services (19929).....	\$1,455,732	\$1,455,732	
16		Fund Sources: General.....	\$13,699,701	\$13,688,121	
17		Special.....	\$1,857,007	\$1,857,007	
18		Federal Trust.....	\$2,009,278	\$2,009,278	
19	Authority: Article VIII, Sections 2, 4, 5, 6, 8, Constitution of Virginia; Title 2.2, Chapters 10,				
20	12, 29, 30, 31, and 32; Title 22.1, 22.1-8 through 20, 22.1-21 through 24; Title 51.1, Chapters				
21	4, 5, 6.1, and 11; Title 60.2, Chapters 60.2-100, 60.2-106; Title 65.2, Chapters 1, 6, and 9,				
22	Code of Virginia; P.L. 108-446, P.L. 107-110, Federal Code.				
23	A. Out of this appropriation, \$90,500 the first year and \$90,500 the second year from the				
24	general fund is designated to support annual membership dues to the Education Commission of				
25	the States.				
26	In addition, \$5,000 the first year and \$5,000 the second year from the general fund is				
27	designated to pay registration and travel expenses of citizens appointed as either Virginia				
28	commissioners for the Education Commission of the States or to the Southern Regional				
29	Education Board.				
30	B. Out of this appropriation, \$9,000 the first year and \$9,000 the second year from the general				
31	fund, is designated to support annual membership dues to the Southern Regional Education				
32	Board.				
33	C. Out of this appropriation \$70,000 the first year and \$70,000 the second year from the				
34	general fund is provided for the personnel, fees and travel expenses associated with the				
35	Interstate Compact on Educational Opportunity for Military Children, established pursuant to				
36	Chapter 187, of the 2009 Acts of Assembly.				
37	D. The Department of Education is authorized to collect proceeds from the sale of educational				
38	resources it has developed, such as technology applications, on-line course content,				
39	assessments, and other educational content, to out-of-state individuals or entities and to in-state,				
40	for-profit entities. The Department of Education is further authorized to deposit such proceeds				
41	in a non-reverting special fund account established in its financial records for this purpose.				
42	Proceeds from such sales shall be expended by the Department of Education to further develop				
43	existing educational resources or to create new educational resources for the benefit of the				
44	commonwealth's public schools and which may also be sold under the provisions of this				
45	paragraph. Proceeds from the sale of any educational resources sold under the provisions of				
46	this paragraph that were developed using general funds shall be deposited to the general fund				
47	until the general fund cost of development is recovered. The Secretary of Administration shall				
48	authorize any licensing agreements executed by the Department of Education pursuant to this				
49	paragraph.				
50	E. Out of this appropriation, \$100,812 the first year and \$100,812 the second year from the				
51	general fund is provided to support the Innovative Education Technical Advisory Group to				
52	assist new applicants seeking to establish charter, college laboratory, or virtual schools in				

ITEM 137.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Virginia.				
2	F. Out of this appropriation, \$277,000 the first year and \$138,500 the second year from the				
3	general fund shall be used to provide performance evaluation training to teachers, principals,				
4	division superintendents, and other affected school division personnel in support of the				
5	transition from continuing employment contracts to annual employment contracts for teachers				
6	and principals.				
7	Total for Department of Education, Central Office				
8	Operations.....			\$96,197,726	\$95,686,369
9	General Fund Positions.....	136.00	136.00		
10	Nongeneral Fund Positions.....	178.50	178.50		
11	Position Level	314.50	314.50		
12	Fund Sources: General.....	\$50,993,037	\$50,481,680		
13	Special.....	\$6,509,059	\$6,509,059		
14	Commonwealth Transportation	\$243,919	\$243,919		
15	Trust and Agency	\$279,663	\$279,663		
16	Federal Trust.....	\$38,172,048	\$38,172,048		
17	Direct Aid to Public Education (197)				
18	138. Financial Assistance for Educational, Cultural,				
19	Community, and Artistic Affairs (14300).....			\$9,456,858	\$8,552,137
20	Financial Assistance for Supplemental Education				
21	(14304)	\$9,456,858	\$8,552,137		
22	Fund Sources: General.....	\$9,456,858	\$8,552,137		
23	Authority: Discretionary Inclusion.				
24	A. Out of this appropriation, the Department of Education shall provide \$373,776 the first year				
25	and \$373,776 the second year from the general fund for the Jobs for Virginia Graduates				
26	initiative.				
27	B. Out of this appropriation, the Department of Education shall provide \$124,011 the first year				
28	and \$124,011 the second year from the general fund for the Southwest Virginia Public				
29	Education Consortium at the University of Virginia's College at Wise. An additional \$71,849				
30	the first year and \$71,849 the second year from the general fund is provided to the Consortium				
31	to continue the Van Gogh Outreach program with Lee and Wise County Public Schools and				
32	expand the program to the twelve school divisions in Southwest Virginia.				
33	C. This appropriation includes \$58,905 the first year and \$58,905 the second year from the				
34	general fund for the Southside Virginia Regional Technology Consortium to expand the				
35	research and development phase of a technology linkage.				
36	D. An additional state payment of \$145,896 the first year and \$145,896 the second year from				
37	the general fund is provided as a Small School Division Assistance grant for the City of				
38	Norton. To receive these funds, the local school board shall certify to the Superintendent of				
39	Public Instruction that its division has entered into one or more educational, administrative or				
40	support service cost-sharing arrangements with another local school division.				
41	E. Out of this appropriation, \$298,021 the first year and \$298,021 the second year from the				
42	general fund shall be allocated for the Career and Technical Education Resource Center to				
43	provide vocational curriculum and resource instructional materials free of charge to all school				
44	divisions.				
45	F. It is the intent of the General Assembly that the Department of Education provide bonuses				
46	from state funds to classroom teachers in Virginia's public schools who hold certification from				
47	the National Board of Professional Teaching Standards. Such bonuses shall be \$5,000 the first				
48	year of the certificate and \$2,500 annually thereafter for the life of the certificate. This				
49	appropriation includes an amount estimated at \$5,185,000 the first year and \$5,185,000 the				
50	second year from the general fund for the purpose of paying these bonuses. By September 30				

ITEM 138.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1				
2	of each year, school divisions shall notify the Department of Education of the number of classroom teachers under contract for that school year that hold such certification.			
3	G.1. This appropriation includes \$708,000 the first year and \$708,000 the second year from the			
4	general fund for the Virginia Teaching Scholarship Loan Program. These scholarships shall be			
5	for undergraduate students at or beyond the sophomore year in college with a cumulative grade			
6	point average of at least 2.7 who are nominated by their college and students at the graduate			
7	level and who meet the criteria and qualifications, pursuant to § 22.1-290.01, Code of Virginia.			
8	Awards shall be made to students who are enrolled full-time or part-time in approved			
9	undergraduate or graduate teacher education programs for (i) critical teacher shortage			
10	disciplines, such as special education, chemistry, physics, earth and space science, foreign			
11	languages, or technology education or (ii) as students meeting the qualifications in			
12	§ 22.1-290.01, Code of Virginia, who have been identified by a local school board to teach in			
13	any discipline or at any grade level in which the school board has determined that a shortage			
14	of teachers exists; however, such persons shall meet the qualifications for awards granted			
15	pursuant to this item; or (iii) those students seeking degrees in Career and Technical education.			
16	Minority students may be enrolled in any content area for teacher preparation and male			
17	students may be enrolled in any approved elementary or middle school teacher preparation			
18	program; therefore, this provision shall satisfy the requirements for the Diversity in Teaching			
19	Initiative and Fund, pursuant to Chapters 570, 597, 623, 645, and 719 of the Acts of Assembly			
20	of 2000. Scholarship recipients may fulfill the teaching obligation by accepting a teaching			
21	position (i) in one of the critical teacher shortage disciplines; or (ii) regardless of teaching			
22	discipline, in a school with a high concentration of students eligible for free or reduced price			
23	lunch; or (iii) in any discipline or at grade levels with a shortage of teachers; or (iv) in a rural			
24	or urban region of the state with a teacher shortage. For the purposes of this item, "critical			
25	teacher shortage area and discipline" means subject areas and grade levels identified by the			
26	Board of Education in which the demand for classroom teachers exceeds the supply of teachers,			
27	as defined in the Board of Education's Regulations Governing the Determination of Critical			
28	Teacher Shortage Areas. Scholarship amounts are based on \$3,720 per year for full-time			
29	students, and shall be prorated for part-time students based on the number of credit hours. The			
30	Board of Education is authorized to recover total funds awarded as scholarships or the			
31	appropriate proportion thereof in the event that scholarship recipients fail to honor the			
32	stipulated teaching obligation. The Department of Education shall report annually on the			
33	critical shortage teaching areas in Virginia.			
34	2. The Department of Education shall make payments on behalf of the scholarship recipients			
35	directly to the Virginia institution of higher education where the scholarship recipient is			
36	enrolled full-time or part-time in an approved undergraduate or graduate teacher education			
37	program.			
38	3. The Board of Education is authorized to recover total funds awarded as scholarships, or the			
39	appropriate portion thereof, in the event that scholarship recipients fail to honor the stipulated			
40	teaching obligation. Any funds collected by the Board on behalf of this program shall revert to			
41	the general fund on June 30 each year. Such reversion shall be the net of any administrative or			
42	legal fees associated with the collection of these funds.			
43	H. Out of the amounts for this Item, shall be provided \$31,003 the first year and \$31,003 the			
44	second year from the general fund for the Virginia Career Education Foundation.			
45	I. Out of this appropriation, \$212,500 the first year and \$212,500 the second year from the			
46	general fund shall be distributed to the Greater Richmond Area Scholarship Program,			
47	Incorporated (GRASP) to provide students and families in need access to financial aid,			
48	scholarships, and counseling to maximize educational opportunities for students.			
49	J. Out of this appropriation, the Department of Education shall provide \$350,000 the first year			
50	and \$350,000 the second year from the general fund to Communities in Schools.			
51	K. This appropriation includes \$100,000 the first year from the general fund for the			
52	Superintendent of Public Education to award supplemental grants to charter schools.			
53	L. Out of this appropriation, \$80,000 the first year from the general fund is provided for			
54	one-time planning and implementation grants to support the establishment of Governor's Health			
55	Sciences Academies. In spring 2012, the Department of Education will solicit competitive			
56	proposals for funding from school divisions in each of the eight superintendents' planning			

ITEM 138.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	regions. The Department of Education will award eight planning grants of \$5,000 each during				
2	the first semester of the 2012-2013 school year to support the program development process.				
3	Upon approval by the Board of Education to implement an Academy in the second half of FY				
4	2013, the Department of Education will award eight implementation grants of \$5,000 to each of				
5	the approved Academies.				
6	M. This appropriation includes \$67,897 the first year and \$543,176 the second year from the				
7	general fund to support implementation of the Youth Development Academy pilot program for				
8	rising 9th and 10th grade students. The local applicant(s) selected to conduct a pilot academy,				
9	in consultation with the Department of Education, will develop the curriculum and content for				
10	the pilot academy to include a focus on civics education, financial literacy, community service,				
11	preventive health, character education, and leadership skills. Each of the eight superintendents'				
12	planning regions will be invited to apply to host the pilot academy the first year and each of				
13	the eight regional superintendent regions will host an academy the second year. The				
14	Department of Education will make the final determination on which region will implement the				
15	pilot academy based on the proposals received the first year and which division or divisions in				
16	the case of a joint application, in each of the eight regions will host an academy the second				
17	year.				
18	N. Out of this appropriation, \$500,000 the first year and \$100,000 the second year from the				
19	general fund is provided to fund a pilot initiative to attract, recruit, and retain high-quality				
20	diverse individuals to teach science, technology, engineering, or mathematics (STEM) subjects				
21	in Virginia's middle and high schools. A new teacher with no teaching experience employed				
22	full-time in a Virginia school division who has been issued a five-year Virginia teaching				
23	license with an endorsement in mathematics, physics, or technology education and assigned to				
24	a teaching position in a corresponding STEM subject area is eligible to receive a \$5,000 initial				
25	incentive award after the completion of the first year of teaching with a satisfactory				
26	performance evaluation and a signed contract for the following school year. An additional				
27	\$1,000 incentive award may be granted for each year the eligible teacher receives a satisfactory				
28	evaluation and teaches a STEM subject for up to three years in a Virginia school division. The				
29	maximum incentive award for each eligible teacher is \$8,000. Funding will be awarded on a				
30	first-come, first-served basis with preference to teachers assigned to teach in hard-to-staff				
31	schools or schools in improvement.				
32	O. This appropriation includes \$200,000 the first year from the general fund to support the				
33	feasibility of establishing the Virginia Science, Technology, Engineering, and Applied				
34	Mathematics (STEAM) Academy.				
35	P. Out of this appropriation, the Department of Education shall provide \$350,000 each year				
36	from the general fund for Project Discovery. These funds are towards the cost of the program				
37	in Abingdon, Accomack/Northampton, Alexandria, Amherst, Appomattox, Arlington, Bedford,				
38	Bland, Campbell, Charlottesville, Cumberland, Danville/Pittsylvania, Fairfax, Franklin/Patrick,				
39	Goochland/Powhatan, Lynchburg, Newport News, Norfolk, Richmond City, Roanoke City,				
40	Smyth, Surry/Sussex, Tazewell, Williamsburg/James City, and Wythe and the salary of a fiscal				
41	officer for Project Discovery. The Department of Education shall determine the Project				
42	Discovery funding distributions to each community action agency. The contract with Project				
43	Discovery should specify the allocations to each local program and require the submission of a				
44	financial and budget report and program evaluation performance measures. Allocations shall be				
45	on a per pupil basis.				
46	Q. Out of this appropriation, \$175,000 the first year from the general fund is provided for a				
47	pilot program in one public local school division for a College Readiness Center as selected by				
48	the Superintendent of Public Instruction from submitted proposals. The Center would provide				
49	an extended school calendar in grades six through eight for selected students. The goals of the				
50	program shall be to increase the number of students who attain a college degree without the				
51	need for remedial services at the college level. The local school division shall provide an				
52	evaluation of initial outcomes related to the Center by June 30, 2013.				
53	R. Out of this appropriation, the Department of Education shall provide \$425,000 the first year				
54	from the general fund for the Virginia Student Training and Refurbishment Program.				
55	139. State Education Assistance Programs (17800)			\$5,820,309,563	\$5,855,460,488
56	Standards of Quality for Public Education (SOQ)				
57	(17801)	\$5,240,989,690	\$5,269,885,305		

ITEM 139.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Financial Incentive Programs for Public Education			
2	(17802)	\$72,834,139	\$71,895,749	
3	Financial Assistance for Categorical Programs (17803)...			
4	Distribution of Lottery Funds (17805).....	\$450,300,000	\$455,000,000	
5	Fund Sources: General			
6	Special.....	\$5,235,455,135	\$5,266,206,060	
7	Commonwealth Transportation	\$895,000	\$895,000	
8	Trust and Agency	\$2,173,000	\$2,173,000	
9	Authority: Standards of Quality for Public Education (SOQ) (17801): Article VIII, Section 2,			
10	Constitution of Virginia; Chapter 667, Acts of Assembly, 1980; §§ 22.1-176 through 22.1-198,			
11	22.1-199.1, 22.1-199.2, 22.1-213 through 22.1-221, 22.1-227 through 22.1-237, 22.1-253.13:1			
12	through 22.1-253.13:8, 22.1-254.01, Code of Virginia; Title 51.1, Chapters 1, 5, 6.2, 7, and 14,			
13	Code of Virginia; P.L. 91-230, as amended; P.L. 93-380, as amended; P.L. 94-142, as			
14	amended; P.L. 98-524, as amended, Federal Code.			
15	Financial Incentive Programs for Public Education (17802): §§ 22.1-24, 22.1-289.1 through			
16	22.1-318, Code of Virginia; P.L. 79-396, as amended; P.L. 89-10, as amended; P.L. 89-642, as			
17	amended; P.L. 108-265, as amended; Title II P.L. 99-159, as amended, Federal Code.			
18	Financial Assistance for Categorical Programs (17803): Discretionary Inclusion; Treaty of 1677			
19	between Virginia and the Indians; §§ 22.1-3.4, 22.1-101, 22.1-108, 22.1-199 through			
20	22.1-212.2:3, 22.1-213 through 22.1-221, 22.1-223 through 22.1-237, 22.1-254, Code of			
21	Virginia; P.L. 89-10, as amended; P.L. 91-230, as amended; P.L. 93-380, as amended; P.L.			
22	94-142, as amended; P.L. 94-588; P.L. 95-561, as amended; P.L. 98-211, as amended; P.L.			
23	98-524, as amended; P.L. 99-570; P.L. 100-297, as amended; P.L. 102-73, as amended; P.L.			
24	105-220, as amended, Federal Code.			
25	Distribution of Lottery Funds (17805): §§ 58.1-4022 and 58.1-4022.1, Code of Virginia			
26	Appropriation Detail of Education			
27	Assistance Programs (17800)			
28				
29	Standards of Quality (17801)	FY 2013	FY 2014	
30	Basic Aid	\$2,934,735,312	\$2,907,065,363	
31	Sales Tax	\$1,202,500,000	\$1,249,150,000	
32	Textbooks (split funded)	\$51,485,788	\$57,183,150	
33	Vocational Education	\$53,911,839	\$53,923,423	
34	Gifted Education	\$32,144,905	\$32,279,510	
35	Special Education	\$362,637,788	\$363,858,944	
36	Prevention, Intervention, and			
37	Remediation	\$85,231,165	\$85,348,642	
38	Remedial Summer School	\$22,343,995	\$23,148,237	
39	VRS Retirement (includes RHCC)	\$303,033,955	\$304,210,356	
40	Social Security	\$181,541,945	\$182,250,984	
41	Group Life	\$11,422,998	\$11,466,696	
42	Total	\$5,240,989,690	\$5,269,885,305	
43				
44	Incentive Programs (17802)			
45	Governor's School	\$14,676,661	\$15,088,271	
46	Governor's School Planning and Startup/			
47	Expansion Grants	\$100,000	\$100,000	
48	Governor's School Planning Grant -			
49	Hampton Roads Site	\$100,000	\$0	
50	Clinical Faculty	\$318,750	\$318,750	
51	Career Switcher Mentoring Grants	\$279,983	\$279,983	
52	Special Education Endorsement Program	\$600,000	\$600,000	
53	Special Education - Vocational			
54	Education	\$200,089	\$200,089	
55	Virginia Workplace Readiness Skills			
56	Assessment	\$308,655	\$308,655	
57	EpiPen Grants	\$200,000	\$0	

ITEM 139.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Additional Assistance with Retirement,			
2	Inflation and Preschool Costs	\$55,000,000	\$55,000,000	
3	Performance Pay Incentive	\$1,050,000	\$0	
4	Total	\$72,834,138	\$71,895,748	
5				
6	Categorical Programs (17803)			
7	Adult Education	\$1,051,800	\$1,051,800	
8	Adult Literacy	\$2,480,000	\$2,480,000	
9	Virtual Virginia	\$4,347,808	\$4,347,808	
10	American Indian Treaty Commitment	\$61,531	\$63,446	
11	School Lunch Program	\$5,801,932	\$5,801,932	
12	Special Education - Homebound	\$5,407,613	\$5,717,015	
13	Special Education - Jails	\$3,822,080	\$4,062,660	
14	Special Education - State Operated			
15	Programs	\$33,212,970	\$35,154,773	
16	Total	\$56,185,734	\$58,679,434	
17				
18	Lottery (17805)			
19	Foster Care	\$9,999,435	\$10,458,297	
20	At-Risk Add-On	\$78,811,642	\$78,656,877	
21	Virginia Preschool Initiative	\$68,169,246	\$68,509,739	
22	Early Reading Intervention	\$16,256,438	\$18,379,414	
23	Mentor Teacher	\$1,000,000	\$1,000,000	
24	K-3 Primary Class Size Reduction	\$105,054,875	\$105,175,012	
25	School Breakfast Program	\$3,330,678	\$3,767,599	
26	SOL Algebra Readiness	\$11,261,046	\$11,278,855	
27	Regional Alternative Education	\$7,812,845	\$7,805,134	
28	ISAEP	\$2,247,581	\$2,247,581	
29	Special Education - Regional Tuition	\$72,629,098	\$77,657,798	
30	Career and Technical Education -			
31	Categorical	\$10,400,829	\$10,400,829	
32	Project Graduation	\$2,774,478	\$2,774,478	
33	Virginia Teacher Corps (NCLB/EFAL)	\$415,000	\$415,000	
34	Race to GED (NCLB/EFAL)	\$2,485,988	\$2,410,988	
35	Path to Industry Certification			
36	(NCLB/EFAL)	\$1,065,133	\$1,065,133	
37				
38	Supplemental Basic Aid	\$901,087	\$878,801	
39	English as a Second Language	\$45,787,607	\$47,687,950	
40	Textbooks (split funded)	\$9,896,994	\$4,430,515	
41	Total	\$450,300,000	\$455,000,000	
42				
43	Technology - VPSA	\$58,338,000	\$58,104,000	

44 Payments out of the above amounts shall be subject to the following conditions:

45 **A. Definitions**

46 1. "March 31 Average Daily Membership," or "March 31 ADM" - The responsible school
47 division's average daily membership for grades K-12 including (1) handicapped students ages
48 5-21 and (2) students for whom English is a second language who entered school for the first
49 time after reaching their twelfth birthday, and who have not reached twenty-two years of age
50 on or before August 1 of the school year, for the first seven (7) months (or equivalent period)
51 of the school year through March 31 in which state funds are distributed from this
52 appropriation. Preschool and postgraduate students shall not be included in March 31 ADM.

53 a. School divisions shall take a count of September 30 fall membership and report this
54 information to the Department of Education no later than October 15 of each year.

55 b. Except as otherwise provided herein, by statute, or by precedent, all appropriations to the
56 Department of Education shall be calculated using March 31 ADM unadjusted for half-day
57 kindergarten programs, estimated at 1,222,669.04 the first year and 1,229,799.85 the second
58 year.

ITEM 139.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	c. March 31 ADM adjusted for half-day kindergarten at 85 percent of March 31 ADM, is			
2	estimated at 1,221,935.84 the first year and 1,229,039.40 the second year.			
3	d. Students who are either (i) enrolled in a nonpublic school or (ii) receiving home instruction			
4	pursuant to § 22.1-254.1 and who are enrolled in a public school on less than a full-time basis			
5	in any mathematics, science, English, history, social science, vocational education, health			
6	education or physical education, fine arts or foreign language course, or receiving special			
7	education services required by a student's individualized education plan, shall be counted in the			
8	funded fall membership and March 31 ADM of the responsible school division. Each course			
9	shall be counted as 0.25, up to a cap of 0.5 of a student.			
10	e. Students enrolled in an Individualized Student Alternative Education Program (ISAEP)			
11	pursuant to § 22.1-254 D shall be counted in the March 31 Average Daily Membership of the			
12	responsible school division. School divisions shall report these students separately in their			
13	March 31 reports of Average Daily Membership.			
14	2. "Standards of Quality" - Operations standards for grades kindergarten through 12 as			
15	prescribed by the Board of Education subject to revision by the General Assembly.			
16	3.a. "Basic Operation Cost" - The cost per pupil, including provision for the number of			
17	instructional personnel required by the Standards of Quality for each school division with a			
18	minimum ratio of 51 professional personnel for each 1,000 pupils or proportionate number			
19	thereof, in March 31 ADM for the same fiscal year for which the costs are computed, and			
20	including provision for driver, gifted, occupational-vocational, and special education, library			
21	materials and other teaching materials, teacher sick leave, general administration, division			
22	superintendents' salaries, free textbooks (including those for free and reduced price lunch			
23	pupils), school nurses, operation and maintenance of school plant, transportation of pupils,			
24	instructional television, professional and staff improvement, remedial work, fixed charges and			
25	other costs in programs not funded by other state and/or federal aid.			
26	b. The state and local shares of funding resulting from the support cost calculation for school			
27	nurses shall be specifically identified as such and reported to school divisions annually. School			
28	divisions shall spend these funds for licensed school nurse positions employed by the school			
29	division or for licensed nurses contracted by the local school division to provide school health			
30	services.			
31	4.a. "Composite Index of Local Ability-to-Pay" - An index figure computed for each locality.			
32	The composite index is the sum of 2/3 of the index of wealth per pupil in unadjusted March			
33	31 ADM reported for the first seven (7) months of the 2009-2010 school year and 1/3 of the			
34	index of wealth per capita (population estimates for 2009 as determined by the Weldon Cooper			
35	Center for Public Service of the University of Virginia) multiplied by the local nominal share			
36	of the costs of the Standards of Quality of 0.45 in each year. The indices of wealth are			
37	determined by combining the following constituent index elements with the indicated			
38	weighting: (1) true values of real estate and public service corporations as reported by the State			
39	Department of Taxation for the calendar year 2009 - 50 percent; (2) adjusted gross income for			
40	the calendar year 2009 as reported by the State Department of Taxation - 40 percent; (3) the			
41	sales for the calendar year 2009 which are subject to the state general sales and use tax, as			
42	reported by the State Department of Taxation - 10 percent. Each constituent index element for			
43	a locality is its sum per March 31 ADM, or per capita, expressed as a percentage of the state			
44	average per March 31 ADM, or per capita, for the same element. A locality whose composite			
45	index exceeds 0.8000 shall be considered as having an index of 0.8000 for purposes of			
46	distributing all payments based on the composite index of local ability-to-pay. Each constituent			
47	index element for a locality used to determine the composite index of local ability-to-pay for			
48	the current biennium shall be the latest available data for the specified official base year			
49	provided to the Department of Education by the responsible source agencies no later than			
50	November 15, 2011.			
51	b. For any locality whose total calendar year 2009 Virginia Adjusted Gross Income is			
52	comprised of at least 3 percent or more by nonresidents of Virginia, such nonresident income			
53	shall be excluded in computing the composite index of ability-to-pay. The Department of			
54	Education shall compute the composite index for such localities by using adjusted gross income			
55	data which exclude nonresident income, but shall not adjust the composite index of any other			
56	localities. The Department of Taxation shall furnish to the Department of Education such data			
57	as are necessary to implement this provision.			

ITEM 139.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	c.1) In the event that two or more school divisions become one school division, whether by			
2	consolidation of only the school divisions or by consolidation of the local governments, which			
3	shall include the transition of a city to town status, all state payments from this item adjusted			
4	by the composite index of local ability to pay to such resulting division or interest rates on			
5	approved Literary Fund loans shall be made on the basis of a composite index established by			
6	the Board of Education, which shall equal the lowest composite index of any of the individual			
7	school divisions involved in such consolidation. In addition, the local share of state payments			
8	adjusted by the composite index shall also be based on the same lowest composite index of			
9	any of the individual school divisions involved in such consolidation. This index shall remain			
10	in effect for a period of fifteen years, unless a lower composite index is calculated for the			
11	combined division through the process for computing an index figure as set forth above. The			
12	Governor shall approve the composite index determined by the Board of Education prior to			
13	disbursement of funds under such index. The department shall report to the Chairmen of the			
14	House Appropriations and Senate Finance Committees the composite indices approved by the			
15	Governor and the board in the event this provision is implemented.			
16	2) In the case of the consolidation of Clifton Forge and Alleghany County school divisions, the			
17	fifteen year period for the application of a new composite index pursuant to paragraph c.1)			
18	above shall apply beginning with the fiscal year that starts on July 1, 2004.			
19	3) Pursuant to paragraph c.1) above, if the composite index of a consolidated school division is			
20	reduced during the course of the fifteen year period to a level that would entitle the school			
21	division to a lower interest rate for a Literary Fund loan than it received when the loan was			
22	originally released, the Board of Education shall reduce the interest rate of such loan for the			
23	remainder of the period of the loan. Such reduction shall be based on the interest rate that			
24	would apply at the time of such adjustment. This rate shall remain in effect for the duration of			
25	the loan and shall apply only to those years remaining to be paid.			
26	d. When it is determined that a substantial error exists in a constituent index element, the			
27	Department of Education will make adjustments in funding for the current school year only in			
28	the division where the error occurred. The composite index of any other locality shall not be			
29	changed as a result of the adjustment. No adjustment during the biennium will be made as a			
30	result of updating of data used in a constituent index element.			
31	e. In the event that any school division consolidates two or more small schools, the division			
32	shall continue to receive Standards of Quality funding and provide for the required local			
33	expenditure for a period of five years as if the schools had not been consolidated. Small			
34	schools are defined as any elementary, middle, or high school with enrollment below 200, 300			
35	and 400 students, respectively.			
36	5. "Required Local Expenditure for the Standards of Quality" - The locality's share based on			
37	the composite index of local ability-to-pay of the cost required by all the Standards of Quality			
38	minus its estimated revenues from the state sales and use tax dedicated to public education and			
39	those sales tax revenues transferred to the general fund from the Public Education Standards of			
40	Quality/Local Real Estate Property Tax Relief Fund and appropriated in this Item, both of			
41	which are returned on the basis of the latest yearly estimate of school age population provided			
42	by the Weldon Cooper Center for Public Service, as specified in this Item, collected by the			
43	Department of Education and distributed to school divisions in the fiscal year in which the			
44	school year begins.			
45	6. "Required Local Match" - The locality's required share of program cost based on the			
46	composite index of local ability-to-pay for all Lottery and Incentive programs, where required,			
47	in which the school division has elected to participate in a fiscal year.			
48	7. "Planning District Eight"—The nine localities which comprise Planning District Eight are			
49	Arlington County, Fairfax County, Loudoun County, Prince William County, Alexandria City,			
50	Fairfax City, Falls Church City, Manassas City, and Manassas Park City.			
51	8. "State Share of the Standards of Quality" - The state share of the Standards of Quality			
52	(SOQ) shall be equal to the total funded SOQ cost for a school division less the school			
53	division's estimated revenues from the state sales and use tax dedicated to public education			
54	based on the latest yearly estimate of school age population provided by the Weldon Cooper			
55	Center for Public Service, adjusted for the state's share of the composite index of local ability			
56	to pay.			

ITEM 139.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	9. In the event that the general fund appropriations in this Item are not sufficient to meet the			
2	entitlements payable to school divisions pursuant to the provisions of this Item, the Department			
3	of Education is authorized to transfer any available general fund funds between these Items to			
4	address such insufficiencies. If the total general fund appropriations after such transfers remain			
5	insufficient to meet the entitlements of any program funded with general fund dollars, the			
6	Department of Education is authorized to prorate such shortfall proportionately across all of the			
7	school divisions participating in any program where such shortfall occurred. In addition, the			
8	Department of Education is authorized each year to temporarily suspend textbook payments			
9	made to school divisions from Lottery funds to ensure that any shortfall in Lottery revenue can			
10	be accounted for in the remaining textbook payments to be made for the year.			
11	10. The Department of Education is directed to apply a cap on inflation rates in the same			
12	manner prescribed in § 51.1-166.B, Code of Virginia, when updating funding to school			
13	divisions during the biennial rebenchmarking process.			
14	11. Notwithstanding any other provision in statute or in this Item, the Department of Education			
15	is directed to combine the end-of-year average daily membership (ADM) for those school			
16	divisions who have partnered together as a fiscal agent division and a contractual division for			
17	the purposes of calculating prevailing costs included in the Standards of Quality (SOQ).			
18	12. Notwithstanding any other provision in statute or in this Item, the Department of Education			
19	is directed to include zeros in the linear weighted average calculation of support non-personal			
20	costs for the purpose of calculating prevailing costs included in the Standards of Quality			
21	(SOQ).			
22	13. Notwithstanding any other provision in statute or in this Item, the Department of Education			
23	is directed to eliminate the corresponding and appropriate object code(s) related to reported			
24	travel expenditures included the linear weighted average non-personal cost calculations for the			
25	purpose of calculating prevailing costs included in the Standards of Quality (SOQ).			
26	14. Notwithstanding any other provision in statute or in this Item, the Department of Education			
27	is directed to eliminate the corresponding and appropriate object code(s) related to reported			
28	leases and rental and facility expenditures included the linear weighted average non-personal			
29	cost calculations for the purpose of calculating prevailing costs included in the Standards of			
30	Quality (SOQ).			
31	15. Notwithstanding any other provision in statute or in this Item, the Department of Education			
32	is directed to fund transportation costs using a 15 year replacement schedule, which is the			
33	national standard guideline, for school bus replacement schedule for the purpose of calculating			
34	funded transportation costs included in the Standards of Quality (SOQ).			
35	16. To provide temporary flexibility, notwithstanding any other provision in statute or in this			
36	Item, school divisions may elect to increase the teacher to pupil staffing ratios in kindergarten			
37	through grade 7 and English classes for grades 6 through twelve by one additional student; the			
38	teacher to pupil staffing ratio requirements for Elementary Resource teachers, Prevention,			
39	Intervention and Remediation, English as a Second Language, Gifted and Talented, Career and			
40	Technical funded programs (other than on Career and Technical courses where school divisions			
41	will have to maintain a maximum class size based on federal Occupational Safety & Health			
42	Administration safety requirements) are waived; and the instructional and support technology			
43	positions, librarians and guidance counselors staffing ratios for new hires are waived.			
44	17. To provide additional flexibility, notwithstanding the provisions of § 22.1-79.1 of the Code			
45	of Virginia, any school division that was granted a waiver regarding the opening date of the			
46	school year for the 2011-12 school year under the good cause requirements shall continue to be			
47	granted a waiver for the 2012-13 school year.			
48	B. General Conditions			
49	1. The Standards of Quality cost in this Item related to fringe benefits shall be limited for			
50	instructional staff members to the employer's cost for a number not exceeding the number of			
51	instructional positions required by the Standards of Quality for each school division and for			
52	their salaries at the statewide prevailing salary levels as printed below.			

ITEM 139.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Instructional Position	First Year Salary	Second Year Salary	
2	Elementary Teachers	\$45,118	\$45,118	
3	Elementary Assistant Principals	\$63,824	\$63,824	
4	Elementary Principals	\$78,510	\$78,510	
5	Secondary Teachers	\$47,267	\$47,267	
6	Secondary Assistant Principals	\$67,824	\$67,824	
7	Secondary Principals	\$86,464	\$86,464	
8	Instructional Aides	\$16,223	\$16,223	
9	a.1) Payment by the state to a local school division shall be based on the state share of fringe			
10	benefit costs of 55 percent of the employer's cost distributed on the basis of the composite			
11	index.			
12	2) A locality whose composite index exceeds 0.8000 shall be considered as having an index of			
13	0.8000 for purposes of distributing fringe benefit funds under this provision.			
14	3) The state payment to each school division for retirement, social security, and group life			
15	insurance costs for non-instructional personnel is included in and distributed through Basic Aid.			
16	b. Payments to school divisions from this Item shall be calculated using March 31 Average			
17	Daily Membership adjusted for half-day kindergarten programs.			
18	c. Payments for health insurance fringe benefits are included in and distributed through Basic			
19	Aid.			
20	2. Each locality shall offer a school program for all its eligible pupils which is acceptable to			
21	the Department of Education as conforming to the Standards of Quality program requirements.			
22	3. In the event the statewide number of pupils in March 31 ADM results in a state share of			
23	cost exceeding the general fund appropriation in this Item, the locality's state share of Basic			
24	Aid shall be reduced proportionately so that this general fund appropriation will not be			
25	exceeded. In addition, the required local share of Basic Aid shall also be reduced			
26	proportionately to the reduction in the state's share.			
27	4. The Department of Education shall make equitable adjustments in the computation of indices			
28	of wealth and in other state-funded accounts for localities affected by annexation, unless a court			
29	of competent jurisdiction makes such adjustments. However, only the indices of wealth and			
30	other state-funded accounts of localities party to the annexation will be adjusted.			
31	5. In the event that the actual revenues from the state sales and use tax dedicated to public			
32	education and those sales tax revenues transferred to the general fund from the Public			
33	Education Standards of Quality/Local Real Estate Property Tax Relief Fund and appropriated in			
34	this Item (both of which are returned on the basis of the latest yearly estimate of school age			
35	population provided by the Weldon Cooper Center for Public Service) for sales in the fiscal			
36	year in which the school year begins are different from the number estimated as the basis for			
37	this appropriation, the estimated state sales and use tax revenues shall not be adjusted.			
38	6. This appropriation shall be apportioned to the public schools with guidelines established by			
39	the Department of Education consistent with legislative intent as expressed in this act.			
40	7.a. Appropriations of state funds in this Item include the number of positions required by the			
41	Standards of Quality. This Item includes a minimum of 51 professional instructional positions			
42	and aide positions (C 2); Education of the Gifted, 1.0 professional instructional position (C 3);			
43	Occupational-Vocational Education Payments and Special Education Payments; a minimum of			
44	6.0 professional instructional positions and aide positions (C 4 and C 5) for each 1,000 pupils			
45	in March 31 ADM each year in support of the current Standards of Quality. Funding in			
46	support of one hour of additional instruction per day based on the percent of students eligible			
47	for the federal free lunch program with a pupil-teacher ratio range of 18:1 to 10:1, depending			
48	upon a school division's combined failure rate on the English and Math Standards of Learning,			
49	is included in Remedial Education Payments (C 8).			
50	b. No actions provided in this section signify any intent of the General Assembly to mandate			
51	an increase in the number of instructional personnel per 1,000 students above the numbers			
52	explicitly stated in the preceding paragraph.			

ITEM 139.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	c. Appropriations in this Item include programs supported in part by transfers to the general			
2	fund from the Public Education Standards of Quality/Local Real Estate Property Tax Relief			
3	Fund pursuant to Part 3 of this Act. These transfers combined together with other			
4	appropriations from the general fund in this Item funds the state's share of the following			
5	revisions to the Standards of Quality pursuant to Chapters 939 & 955 of the Acts of Assembly			
6	of 2004: five elementary resource teachers per 1,000 students; one support technology position			
7	per 1,000 students; one instructional technology position per 1,000 students; and a full daily			
8	planning period for teachers at the middle and high school levels in order to relieve the			
9	financial pressure these education programs place on local real estate taxes.			
10	d. To provide flexibility, school divisions may use the state and local funds for instructional			
11	technology resource teachers required by the Standards of Quality to employ a data coordinator			
12	position, an instructional technology resource teacher position, or a data			
13	coordinator/instructional resource teacher blended position. The data coordinator position is			
14	intended to serve as a resource to principals and classroom teachers in the area of data analysis			
15	and interpretation for instructional and school improvement purposes, as well as for overall data			
16	management and administration of state assessments. School divisions using these SOQ funds			
17	in this manner shall only employ instructional personnel licensed by the Board of Education.			
18	e. To provide flexibility in the provision of reading intervention services, school divisions may			
19	use the state Early Reading Intervention initiative funding provided from the Lottery Proceeds			
20	Fund and the required local matching funds to employ reading specialists to provide the			
21	required reading intervention services. School divisions using the Early Reading Intervention			
22	Initiative funds in this manner shall only employ instructional personnel licensed by the Board			
23	of Education.			
24	f. To provide flexibility in the provision of mathematics intervention services, school divisions			
25	may use the state Standards of Learning Algebra Readiness initiative funding provided from the			
26	Lottery Proceeds Fund and the required local matching funds to employ mathematics teacher			
27	specialists to provide the required mathematics intervention services. School divisions using			
28	the Standards of Learning Algebra Readiness initiative funding in this manner shall only			
29	employ instructional personnel licensed by the Board of Education.			
30	8.a. The Department of Education shall make calculations at the start of the school year to			
31	ensure that school divisions have appropriated adequate funds to support their estimated			
32	required local expenditure. The Department of Education shall also make calculations after the			
33	close of the school year to verify that the required local effort level, based on actual March 31			
34	Average Daily Membership, was met. Pursuant to § 22.1-97, Code of Virginia, the Department			
35	of Education shall report annually, no later than the first day of the General Assembly session,			
36	to the House Committees on Education and Appropriations and the Senate Committees on			
37	Finance and Education and Health, the results of such calculations and the degree to which			
38	each school division has met, failed to meet, or surpassed its required expenditure. The			
39	Department of Education shall specify the calculations to determine if a school division has			
40	appropriated and expended its required local expenditure for the Standards of Quality. This			
41	calculation may include but is not limited to the following calculations:			
42	b. The total expenditures for operation, defined as total expenditures less all capital outlays,			
43	expenditures for debt service, facilities, non-regular day school programs (such as adult			
44	education, preschool, and non-local education programs), and any transfers to regional programs			
45	will be calculated.			
46	c. The following state funds will be deducted from the amount calculated in paragraph a.			
47	above: revenues from the state sales and use tax (returned on the basis of the latest yearly			
48	estimate of school age population provided by the Weldon Cooper Center for Public Service, as			
49	specified in this Item) for sales in the fiscal year in which the school year begins; total receipts			
50	from state funds (except state funds for non-regular day school programs and state funds used			
51	for capital or debt service purposes); and the state share of any balances carried forward from			
52	the previous fiscal year. Any qualifying state funds that remain unspent at the end of the fiscal			
53	year will be added to the amount calculated in paragraph a. above.			
54	d. Federal funds, and any federal funds carried forward from the previous fiscal year, will also			
55	be deducted from the amount calculated in paragraph a. above. Any federal funds that remain			
56	unspent at the end of the fiscal year and any capital expenditures paid from federal funds will			
57	be added to the amount calculated in paragraph a. above.			

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1	e. Tuition receipts, receipts from payments from other cities or counties, and fund transfers will				
2	also be deducted from the amount calculated in paragraph a, then				
3	f. The final amount calculated as described above must be equal to or greater than the required				
4	local expenditure defined in paragraph A. 5.				
5	g. The Department of Education shall collect the data necessary to perform the calculations of				
6	required local expenditure as required by this section.				
7	h. A locality whose expenditure in fact exceeds the required amount from local funds may not				
8	reduce its expenditures unless it first complies with all of the Standards of Quality.				
9	9.a. Any required local matching funds which a locality, as of the end of a school year, has not				
10	expended, pursuant to this Item, for the Standards of Quality shall be paid by the locality into				
11	the general fund of the state treasury. Such payments shall be made not later than the end of				
12	the school year following that in which the under expenditure occurs.				
13	b. Whenever the Department of Education has recovered funds as defined in the preceding				
14	paragraph a, the Secretary of Education is authorized to repay to the locality affected by that				
15	action, seventy-five percent (75%) of those funds upon his determination that:				
16	1) The local school board agrees to include the funds in its June 30 ending balance for the year				
17	following that in which the under expenditure occurs;				
18	2) The local governing body agrees to reappropriate the funds as a supplemental appropriation				
19	to the approved budget for the second year following that in which the under expenditure				
20	occurs, in an appropriate category as requested by the local school board, for the direct benefit				
21	of the students;				
22	3) The local school board agrees to expend these funds, over and above the funds required to				
23	meet the required local expenditure for the second year following that in which the under				
24	expenditure occurs, for a special project, the details of which must be furnished to the				
25	Department of Education for review and approval;				
26	4) The local school board agrees to submit quarterly reports to the Department of Education on				
27	the use of funds provided through this project award; and				
28	5) The local governing body and the local school board agree that the project award will be				
29	cancelled and the funds withdrawn if the above conditions have not been met as of June 30 of				
30	the second year following that in which the under expenditure occurs.				
31	c. There is hereby appropriated, for the purposes of the foregoing repayment, a sum sufficient,				
32	not to exceed 75 percent of the funds deposited in the general fund pursuant to the preceding				
33	paragraph a.				
34	10. The Department of Education shall specify the manner for collecting the required				
35	information and the method for determining if a school division has appropriated and expended				
36	the local funds required to support the actual local match based on all Lottery and Incentive				
37	programs in which the school division has elected to participate. Unless specifically stated				
38	otherwise in this Item, school divisions electing to participate in any Lottery or Incentive				
39	program that requires a local funding match in order to receive state funding, shall certify to				
40	the Department of Education its intent to participate in each program by October 1 each fiscal				
41	year in a manner prescribed by the Department of Education. Upon receipt of the				
42	certifications, the Department of Education shall make calculations to ensure that school				
43	divisions have appropriated adequate local funds, above the required local effort for the				
44	Standards of Quality, to support the projected required local match based on the Lottery and				
45	Incentive programs in which the school division has elected to participate. If the Department				
46	of Education's calculations indicate that insufficient local funds are appropriated to meet the				
47	required local funding match for one or more programs, state funding for such program(s) shall				
48	not be made until such time that the school division can certify that sufficient local funding has				
49	been appropriated to meet required local match. The Department of Education shall also make				
50	calculations after the close of the fiscal year to verify that the required local match was met				
51	based on the state funds that were received.				

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1	11. Any sum of local matching funds for Lottery and Incentive program which a locality has			
2	not expended as of the end of a fiscal year in support of the required local match pursuant to			
3	this Item shall be paid by the locality into the general fund of the state treasury unless the			
4	carryover of those unspent funds is specifically permitted by other provisions of this act. Such			
5	payments shall be made no later than the end of the school year following that in which the			
6	under expenditure occurred.			
7	12. The Superintendent of Public Instruction shall provide a report annually, no later than the			
8	first day of the General Assembly session, on the status of teacher salaries, by local school			
9	division, to the Governor and the Chairmen of the Senate Finance and House Appropriations			
10	Committees. In addition to information on average salaries by school division and statewide			
11	comparisons with other states, the report shall also include information on starting salaries by			
12	school division and average teacher salaries by school.			
13	13. All state and local matching funds required by the programs in this Item shall be			
14	appropriated to the budget of the local school board.			
15	14. By November 15 of each year, the Department of Planning and Budget, in cooperation with			
16	the Department of Education, shall prepare and submit a preliminary forecast of Standards of			
17	Quality expenditures, based upon the most current data available, to the Chairmen of the House			
18	Appropriations and Senate Finance Committees. In odd-numbered years, the forecast for the			
19	current and subsequent two fiscal years shall be provided. In even-numbered years, the forecast			
20	for the current and subsequent fiscal year shall be provided. The forecast shall detail the			
21	projected March 31 Average Daily Membership and the resulting impact on the education			
22	budget.			
23	15. School divisions may choose to use state payments provided for Standards of Quality			
24	Prevention, Intervention, and Remediation in both years as a block grant for remediation			
25	purposes, without restrictions or reporting requirements, other than reporting necessary as a			
26	basis for determining funding for the program.			
27	16. Except as otherwise provided in this act, the Superintendent of Public Instruction shall			
28	provide guidelines for the distribution and expenditure of general fund appropriations and such			
29	additional federal, private and other funds as may be made available to aid in the establishment			
30	and maintenance of the public schools.			
31	17. At the Department of Education's option, fees for audio-visual services may be deducted			
32	from state Basic Aid payments for individual local school divisions.			
33	18. For distributions not otherwise specified, the Department of Education, at its option, may			
34	use prior year data to calculate actual disbursements to individual localities.			
35	19. Payments for accounts related to the Standards of Quality made to localities for public			
36	education from the general fund, as provided herein, shall be payable in twenty-four			
37	semi-monthly installments at the middle and end of each month.			
38	20. Notwithstanding §22.1-638 D., Code of Virginia, and other language in this item, the			
39	Department of Education shall, for purposes of calculating the state and local shares of the			
40	Standards of Quality, apportion state sales and use tax dedicated to public education and those			
41	sales tax revenues transferred to the general fund from the Public Education Standards of			
42	Quality/ Local Real Estate Property Tax Relief Fund in the first year based on the July 1,			
43	2010, estimate of school age population provided by the Weldon Cooper Center for Public			
44	Service and, in the second year, based on the July 1, 2011, estimate of school age population			
45	provided by the Weldon Cooper Center for Public Service.			
46	Notwithstanding §22.1-638 D., Code of Virginia, and other language in this item, the State			
47	Comptroller shall distribute the state sales and use tax revenues dedicated to public education			
48	and those sales tax revenues transferred to the general fund from the Public Education			
49	Standards of Quality/ Local Real Estate Property Tax Relief Fund in the first year based on the			
50	July 1, 2010, estimate of school age population provided by the Weldon Cooper Center for			
51	Public Service and, in the second year, based on the July 1, 2011, estimate of school age			
52	population provided by the Weldon Cooper Center for Public Service.			
53	21. The school divisions within the Tobacco Region, as defined by the Tobacco			

ITEM 139.	Item Details(\$)		Appropriations(\$)	
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1	Indemnification and Community Revitalization Commission, shall jointly explore ways to			
2	maximize their collective expenditure reimbursement totals for all eligible E-Rate funding.			
3	22. This Item includes appropriations totaling an estimated \$450,300,000 the first year and			
4	\$455,000,000 the second year from the revenues deposited to the Lottery Proceeds Fund.			
5	These amounts are appropriated for distribution to counties, cities, and towns to support public			
6	education programs pursuant to Article X, section 7-A Constitution of Virginia. Any county,			
7	city, or town which accepts a distribution from this fund shall provide its portion of the cost of			
8	maintaining an educational program meeting the Standards of Quality pursuant to Section 2 of			
9	Article VIII of the Constitution without the use of distributions from the fund.			
10	23. For reporting purposes, the Department of Education shall include Lottery Proceeds Funds			
11	as state funds.			
12	24.a. Any locality that has met its required local effort for the Standards of Quality accounts			
13	for FY 2013 and that has met its required local match for incentive or Lottery-funded programs			
14	in which the locality elected to participate in FY 2013 may carry over into fiscal year 2014 any			
15	remaining state Direct Aid to Public Education fund balances available to help minimize			
16	any FY 2014 revenue adjustments that may occur in state funding to that locality. Localities			
17	electing to carry forward such unspent state funds must appropriate the funds to the school			
18	division for expenditure in FY 2014.			
19	b. Any locality that has met its required local effort for the Standards of Quality accounts			
20	for FY 2014 and that has met its required local match for incentive or Lottery-funded programs			
21	in which the locality elected to participate in FY 2014 may carry over into FY 2015 any			
22	remaining state Direct Aid to Public Education fund balances available to help minimize			
23	any FY 2015 revenue adjustments that may occur in state funding to that locality. Localities			
24	electing to carry forward such unspent state funds must appropriate the funds to the school			
25	division for expenditure in FY 2015.			
26	25. Localities are encouraged to allow school boards to carry over any unspent local allocations			
27	into the next fiscal year. Localities are also encouraged to provide increased flexibility to			
28	school boards by appropriating state and local funds for public education in a lump sum.			
29	26. The Department of Education shall include in the annual School Performance Report Card			
30	for school divisions the percentage of each division's annual operating budget allocated to			
31	instructional costs. For this report, the Department of Education shall establish a methodology			
32	for allocating each school division's expenditures to instructional and non-instructional costs in			
33	a manner that is consistent with the funding of the Standards of Quality as approved by the			
34	General Assembly. Further, at the discretion of the Superintendent of Public Instruction, the			
35	Department of Education may also report on other methods of measuring instructional spending			
36	such as those used by the U.S. Census Bureau and the U.S. Department of Education.			
37	27. By August 15, 2012, each superintendent is requested to submit to the Department of			
38	Education a brief description of the range of online learning opportunities currently underway			
39	in the school division and any being planned or under consideration in the future, if applicable.			
40	C. Apportionment			
41	1. Subject to the conditions stated in this paragraph and in paragraph B of this Item, each			
42	locality shall receive sums as listed above within this program for the basic operation cost and			
43	payments in addition to that cost. The apportionment herein directed shall be inclusive of, and			
44	without further payment by reason of, state funds for library and other teaching materials.			
45	2. School Employee Retirement Contributions			
46	a. This Item provides funds to each local school board for the state share of the employer's			
47	retirement cost incurred by it, on behalf of instructional personnel, for subsequent transfer to			
48	the retirement allowance account as provided by Title 51.1, Chapter 1, Code of Virginia.			
49	b. Notwithstanding § 51.1-1401 of the Code of Virginia, the Commonwealth shall provide			
50	payments for only the state share of the Standards of Quality fringe benefit cost of the retiree			
51	health care credit. This Item includes payments in both years based on the state share of fringe			
52	benefit costs of 55 percent of the employer's cost on funded Standards of Quality instructional			

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1	positions, distributed based on the composite index of the local ability-to-pay.			
2	3. School Employee Social Security Contributions			
3	a. This Item provides funds to each local school board for the state share of the employer's			
4	Social Security cost incurred by it, on behalf of the instructional personnel for subsequent			
5	transfer to the Contribution Fund pursuant to Title 51.1, Chapter 7, Code of Virginia.			
6	b. Appropriations for contributions in paragraphs 2 and 3 above include payments from funds			
7	derived from the principal of the Literary Fund in accordance with Article III, Section 8, of the			
8	Constitution of Virginia. The amounts set aside from the Literary Fund for these purposes			
9	shall not exceed \$131,086,428 the first year and \$130,786,428 the second year.			
10	4. School Employee Insurance Contributions			
11	This Item provides funds to each local school board for the state share of the employer's Group			
12	Life Insurance cost incurred by it on behalf of instructional personnel who participate in group			
13	insurance under the provisions of Title 51.1, Chapter 5, Code of Virginia.			
14	5. Basic Aid Payments			
15	a.1) A state share of the Basic Operation Cost, which cost per pupil in March 31 ADM is			
16	established individually for each local school division based on the number of instructional			
17	personnel required by the Standards of Quality and the statewide prevailing salary levels			
18	(adjusted in Planning District Eight for the cost of competing) as well as recognized support			
19	costs calculated on a prevailing basis for an estimated March 31 ADM (adjusted for half-day			
20	kindergarten programs).			
21	2) This appropriation includes funding to recognize the common labor market in the			
22	Washington-Baltimore-Northern Virginia, DC-MD-VA-WV Combined Statistical Area.			
23	Standards of Quality salary payments for instructional positions in school divisions of the			
24	localities set out below have been adjusted for the equivalent portion of the Cost of Competing			
25	Adjustment (COCA) rates that are paid to local school divisions in Planning District 8. For the			
26	counties of Stafford, Fauquier, Spotsylvania, Clarke, Warren, Frederick, and Culpeper and the			
27	Cities of Fredericksburg and Winchester, the SOQ payments have been increased by 25 percent			
28	each year of the COCA rates paid to school divisions in Planning District 8.			
29	3) This appropriation includes funding for the Standards of Quality salary payments for support			
30	positions in school divisions of the localities set out below and have been adjusted for the			
31	equivalent portion of the Cost of Competing Adjustment (COCA) rates that are paid to the			
32	local school divisions in Planning District 8 for SOQ Basic Aid support positions which is			
33	22.70 percent in the first year and 9.83 percent in the second year. For the counties of			
34	Stafford, Fauquier, Spotsylvania, Clarke, Warren, Frederick, and Culpeper and the Cities of			
35	Fredericksburg and Winchester, the SOQ payments have been increased each year by 25			
36	percent of the COCA rates paid to school divisions in Planning District 8.			
37	b. The state share for a locality shall be equal to the Basic Operation Cost for that locality less			
38	the locality's estimated revenues from the state sales and use tax (returned on the basis of the			
39	latest yearly estimate of school age population provided by the Weldon Cooper Center for			
40	Public Service, as specified in this Item), in the fiscal year in which the school year begins and			
41	less the required local expenditure.			
42	c. For the purpose of this paragraph, the Department of Taxation's fiscal year sales and use tax			
43	estimates are as cited in this Item.			
44	d. 1) In accordance with the provisions of § 37.2-713, Code of Virginia, the Department of			
45	Education shall deduct the locality's share for the education of handicapped pupils residing in			
46	institutions within the Department of Behavioral Health and Developmental Services from the			
47	locality's Basic Aid payments.			
48	2) The amounts deducted from Basic Aid for the education of intellectually disabled persons			
49	shall be transferred to the Department of Behavioral Health and Developmental Services in			
50	support of the cost of educating such persons; the amount deducted from Basic Aid for the			
51	education of emotionally disturbed persons shall be used to cover extraordinary expenses			

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1	incurred in the education of such persons. The Department of Education shall establish			
2	guidelines to implement these provisions and shall provide for the periodic transfer of sums			
3	due from each local school division to the Department of Behavioral Health and Developmental			
4	Services and for Special Education categorical payments. The amount of the actual transfers			
5	will be based on data accumulated during the prior school year.			
6	e. 1) The apportionment to localities of all driver education revenues received during the school			
7	year shall be made as an undesignated component of the state share of Basic Aid in accordance			
8	with the provisions of this Item. Only school divisions complying with the standardized			
9	program established by the Board of Education shall be entitled to participate in the			
10	distribution of state funds appropriated for driver education. The Department of Education will			
11	deduct a designated amount per pupil from a school division's Basic Aid payment when the			
12	school division is not in compliance with § 22.1-205 C, Code of Virginia. Such amount will			
13	be computed by dividing the current appropriation for the Driver Education Fund by actual			
14	March 31 ADM.			
15	2) Local school boards may charge a per pupil fee for behind-the-wheel driver education			
16	provided, however, that the fee charged plus the per pupil basic aid reimbursement for driver			
17	education shall not exceed the actual average per pupil cost. Such fees shall not be cause for a			
18	pro rata reduction in Basic Aid payments to school divisions.			
19	f. Textbooks			
20	1) The appropriation in this Item includes \$51,485,788 the first year and \$57,183,150 the			
21	second year from the general fund and \$9,896,994 the first year and \$4,430,515 the second			
22	year from the Lottery Proceeds Fund as the state's share of the cost of textbooks based on a			
23	per pupil amount of \$89.73 the first year and \$89.73 the second year. The state's share of			
24	textbooks will be fund split between the general fund and Lottery Proceeds Fund. A school			
25	division shall appropriate these funds for textbooks or any other public education instructional			
26	expenditure by the school division. The state's distributions for textbooks shall be based on			
27	adjusted March 31 ADM. These funds shall be matched by the local government, based on the			
28	composite index of local ability-to-pay.			
29	2) School divisions shall provide free textbooks to all students.			
30	3) School divisions may use a portion of this funding to purchase Standards of Learning			
31	instructional materials. School divisions may also use these funds to purchase electronic			
32	textbooks or other electronic media resources integral to the curriculum and classroom			
33	instruction and the technical equipment required to read and access the electronic textbooks and			
34	electronic curriculum materials.			
35	4) Any funds provided to school divisions for textbook costs that are unexpended as of June			
36	30, 2013, or June 30, 2014, shall be carried on the books of the locality to be appropriated to			
37	the school division the following year to be used for same purpose. School divisions are			
38	permitted to carry forward any remaining balance of textbook funds until the funds are			
39	expensed for a qualifying purpose.			
40	g. The one-cent state sales and use tax earmarked for education and the sales tax revenues			
41	transferred to the general fund from the Public Education Standards of Quality/Local Real			
42	Estate Property Tax Relief Fund and appropriated in this Item which are distributed to localities			
43	on the basis of the latest yearly estimate of school age population provided by the Weldon			
44	Cooper Center for Public Service as specified in this Item shall be reflected in each locality's			
45	annual budget for educational purposes as a separate revenue source for the current fiscal year.			
46	h. The appropriation for the Standards of Quality for Public Education (SOQ) includes amounts			
47	estimated at \$226,100,000 the first year and \$233,900,000 the second year from the amounts			
48	transferred to the general fund from the Public Education Standards of Quality/Local Real			
49	Estate Property Tax Relief Fund pursuant to Part 3 of this act which are derived from the 1/4			
50	cent increase in the state sales and use tax levied pursuant to Chapter 3, 2004 Special Session			
51	I. These additional funds are provided to local school divisions and local governments in order			
52	to relieve the financial pressure education programs place on local real estate taxes.			
53	i. From the total amounts in paragraph h. above, an amount estimated at \$108,900,000 the first			
54	year and \$112,700,000 the second year (approximately 1/8 cent of sales and use tax) is			

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1	appropriated to support a portion of the cost of the state's share of the following revisions to			
2	the Standards of Quality pursuant to Chapters 939 & 955 of the Acts of Assembly of 2004:			
3	five elementary resource teachers per 1,000 students; one support and one instructional			
4	technology position per 1,000 students; a full daily planning period for teachers at the middle			
5	and high school levels in order to relieve the pressure on local real estate taxes and shall be			
6	taken into account by the governing body of the county, city, or town in setting real estate tax			
7	rates.			
8	j. From the total amounts in paragraph h. above, an amount estimated at \$117,200,000 the first			
9	year and \$121,200,000 the second year (approximately 1/8 cent of sales and use tax) is			
10	appropriated in this Item to distribute the remainder of the revenues collected and deposited			
11	into the Public Education Standards of Quality/Local Real Estate Property Tax Relief Fund on			
12	the basis of the latest yearly estimate of school age population provided by the Weldon Cooper			
13	Center for Public Service as specified in this Item.			
14	k. For the purposes of funding certain support positions in Basic Aid a funding ratio			
15	methodology is used based upon the prevailing ratio of support positions to SOQ funded			
16	instructional positions as established in Chapter 781, 2009 Acts of Assembly. For the purposes			
17	of making the required spending adjustments, the appropriation and distribution of Basic Aid			
18	shall reflect this methodology. Local school divisions shall have the discretion as to where the			
19	adjustment may be made, consistent with the Standards of Quality funded in this Act.			
20	6. Education of the Gifted Payments			
21	a. An additional payment shall be disbursed by the Department of Education to local school			
22	divisions to support the state share of one full-time equivalent instructional position per 1,000			
23	students in adjusted March 31 ADM.			
24	b. Local school divisions are required to spend, as part of the required local expenditure for the			
25	Standards of Quality the established per pupil cost for gifted education (state and local share)			
26	on approved programs for the gifted.			
27	7. Occupational-Vocational Education Payments			
28	a. An additional payment shall be disbursed by the Department of Education to the local school			
29	divisions to support the state share of the number of Vocational Education instructors required			
30	by the Standards of Quality. These funds shall be disbursed on the same basis as the payment			
31	is calculated.			
32	b. An amount estimated at \$107,592,002 the first year and \$107,779,695 the second year from			
33	the general fund included in Basic Aid Payments relates to vocational education programs in			
34	support of the Standards of Quality.			
35	8. Special Education Payments			
36	a. An additional payment shall be disbursed by the Department of Education to the local school			
37	divisions to support the state share of the number of Special Education instructors required by			
38	the Standards of Quality. These funds shall be disbursed on the same basis as the payment is			
39	calculated.			
40	b. Out of the amounts for special education payments, general fund support is provided to fund			
41	the caseload standards for speech pathologists at 68 students for each year of the biennium.			
42	9. Remedial Education Payments			
43	a. An additional payment estimated at \$85,231,165 the first year and \$85,348,642 the second			
44	year from the general fund shall be disbursed by the Department of Education to support the			
45	Board of Education's Standards of Quality Prevention, Intervention, and Remediation program			
46	adopted in June 2003.			
47	b. The payment shall be calculated based on one hour of additional instruction per day for			
48	identified students, using the three year average percent of students eligible for the federal Free			
49	Lunch program as a proxy for students needing such services. Fall membership shall be			
50	multiplied by the three year average division-level Free Lunch eligibility percentage to			

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1	determine the estimated number of students eligible for services. Pupil-teacher ratios shall be			
2	applied to the estimated number of eligible students to determine the number of instructional			
3	positions needed for each school division. The pupil-teacher ratio applied for each school			
4	division shall range from 10:1 for those divisions with the most severe combined three year			
5	average failure rates for English and math Standards of Learning test scores to 18:1 for those			
6	divisions with the lowest combined three year average failure rates for English and math			
7	Standards of Learning test scores.			
8	c. Funding shall be matched by the local government based on the composite index of local			
9	ability-to-pay.			
10	d. To provide flexibility in the instruction of English Language Learners who have limited			
11	English proficiency and who are at risk of not meeting state accountability standards, school			
12	divisions may use state and local funds from the SOQ Prevention, Intervention, and			
13	Remediation account to employ additional English Language Learner teachers to provide			
14	instruction to identified limited English proficiency students. Using these funds in this manner			
15	is intended to supplement the instructional services provided through the SOQ staffing standard			
16	of 17 instructional positions per 1,000 limited English proficiency students. School divisions			
17	using the SOQ Prevention, Intervention, and Remediation funds in this manner shall only			
18	employ instructional personnel licensed by the Board of Education.			
19	e. An additional state payment estimated at \$78,811,642 the first year and \$78,656,877 the			
20	second year from the Lottery Proceeds Fund shall be disbursed based on the estimated number			
21	of federal Free Lunch participants, in support of programs for students who are educationally at			
22	risk. The additional payment shall be based on the state share of:			
23	1) A minimum one percent add-on, as a percent of the per pupil basic aid cost, for each child			
24	who qualifies for the federal Free Lunch Program; and			
25	2) An addition to the add-on, based on the concentration of children qualifying for the federal			
26	Free Lunch Program. Based on its percentage of Free Lunch participants, each school division			
27	will receive between 1 and 12 percent in additional basic aid per Free Lunch participant. These			
28	funds shall be matched by the local government, based on the composite index of local			
29	ability-to-pay.			
30	3a) Local school divisions are required to spend the established at-risk payment (state and local			
31	share) on approved programs for students who are educationally at risk.			
32	b) To receive these funds, each school division shall certify to the Department of Education			
33	that the state and local share of the at-risk payment will be used to support approved programs			
34	for students who are educationally at risk. These programs may include: Dropout Prevention,			
35	community and school-based truancy officer programs, Advancement Via Individual			
36	Determination (AVID), Project Discovery, Reading Recovery, programs for students who speak			
37	English as a second language, or programs related to increasing the success of disadvantaged			
38	students in completing a high school degree and providing opportunities to encourage further			
39	education and training. Further, any new funds a school division receives in excess of the			
40	amounts received in FY 2008 may be used first to provide data coordinators or to purchase			
41	similar services for schools that have not met Adequate Yearly Progress (AYP) under the			
42	federal No Child Left Behind Act or are not fully accredited under the Standards of			
43	Accreditation. The data coordinator position is intended to provide schools with needed			
44	support in the area of data analysis and interpretation for instructional purposes, as well as			
45	overall data management and the administration of state assessments. The position would			
46	primarily focus on data related to instruction and school improvement, including: student			
47	assessment, student attendance, student/teacher engagement, behavior referrals, suspensions,			
48	retention, and graduation rates.			
49	f. Regional Alternative Education Programs			
50	1) An additional state payment of \$7,812,845 the first year and \$7,805,134 the second year			
51	from the Lottery Proceeds Fund shall be disbursed for Regional Alternative Education			
52	programs. Such programs shall be for the purpose of educating certain expelled students and, as			
53	appropriate, students who have received suspensions from public schools and students returned			
54	to the community from the Department of Juvenile Justice.			

ITEM 139.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	2) Each regional program shall have a small student/staff ratio. Such staff shall include, but			
2	not be limited to education, mental health, health, and law enforcement professionals, who will			
3	collaborate to provide for the academic, psychological, and social needs of the students. Each			
4	program shall be designed to ensure that students make the transition back into the			
5	"mainstream" within their local school division.			
6	3) a) Regional alternative education programs are funded through this Item based on the state's			
7	share of the incremental per pupil cost for providing such programs. This incremental per pupil			
8	payment shall be adjusted for the composite index of local ability-to-pay of the school division			
9	that counts such students attending such program in its March 31 Average Daily Membership.			
10	It is the intent of the General Assembly that this incremental per pupil amount be in addition			
11	to the basic aid per pupil funding provided to the affected school division for such students.			
12	Therefore, local school divisions are encouraged to provide the appropriate portion of the basic			
13	aid per pupil funding to the regional programs for students attending these programs, adjusted			
14	for costs incurred by the school division for transportation, administration, and any portion of			
15	the school day or school year that the student does not attend such program.			
16	b) In the event a school division does not use all of the student slots it is allocated under this			
17	program, the unused slots may be reallocated or transferred to another school division.			
18	1. A school division must request from the Department of Education the availability and			
19	possible use of any unused student slots. If any unused slots are available and if the requesting			
20	school division chooses to utilize any of the unused slots, the requesting school division shall			
21	only receive the state's share of tuition for the unused slot that was allocated in this Item for			
22	the originally designated school division.			
23	2. However, no requesting school division shall receive more tuition funding from the state for			
24	any requested unused slot than what would have been the calculated amount for the requesting			
25	school division had the unused slot been allocated to the requesting school division in the			
26	original budget. Furthermore, the requesting school division shall pay for any remaining tuition			
27	payment necessary for using a previously unused slot.			
28	3. The Department of Education shall provide assistance for the state share of the incremental			
29	cost of Regional Alternative Education program operations based on the composite index of			
30	local ability-to-pay.			
31	g. Remedial Summer School			
32	1) This appropriation includes \$22,343,995 the first year and \$23,148,237 the second year from			
33	the general fund for the state's share of Remedial Summer School Programs. These funds are			
34	available to school divisions for the operation of programs designed to remediate students who			
35	are required to attend such programs during a summer school session or during an intersession			
36	in the case of year-round schools. These funds may be used in conjunction with other sources			
37	of state funding for remediation or intervention. School divisions shall have maximum			
38	flexibility with respect to the use of these funds and the types of remediation programs offered;			
39	however, in exercising this flexibility, students attending these programs shall not be charged			
40	tuition and no high school credit may be awarded to students who participate in this program.			
41	2) For school divisions charging students tuition for summer high school credit courses,			
42	consideration shall be given to students from households with extenuating financial			
43	circumstances who are repeating a class in order to graduate.			
44	10. K-3 Primary Class Size Reduction Payments			
45	a. An additional payment estimated at \$105,054,875 the first year and \$105,175,012 the second			
46	year from the Lottery Proceeds Fund shall be disbursed by the Department of Education as an			
47	incentive for reducing class sizes in the primary grades.			
48	b. The Department of Education shall calculate the payment based on the incremental cost of			
49	providing the lower class sizes based on the lower of the division average per pupil cost of all			
50	divisions or the actual division per pupil cost.			
51	c. Localities are required to provide a match for these funds based on the composite index of			
52	local ability-to-pay.			

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1	d. By October 15 of each year school divisions must provide data to the Department of			
2	Education that each participating school has a September 30 pupil/teacher ratio in grades K			
3	through 3 that meet the following criteria:			
4	Qualifying School Percentage of Students			
5	Approved			
6		Grades K-3	Maximum	
7	Eligible for Free Lunch	School Ratio	K-3 Class Size	
8	30% but less than 45%	19 to 1	24	
9	45% but less than 55%	18 to 1	23	
10	55% but less than 65%	17 to 1	22	
11	65% but less than 70%	16 to 1	21	
12	70% but less than 75%	15 to 1	20	
13	75% or more	14 to 1	19	
14	e. School divisions may elect to have eligible schools participate at a higher ratio, or only in a			
15	portion of grades kindergarten through three, with a commensurate reduction of state and			
16	required local funds, if local conditions do not permit participation at the established ratio			
17	and/or maximum individual class size. Special education teachers and instructional aides shall			
18	not be counted towards meeting these required pupil/teacher ratios in grades kindergarten			
19	through three.			
20	f. The Superintendent of Public Instruction may grant waivers to school divisions for the class			
21	size requirement in eligible schools that have only one class in an affected grade level in the			
22	school.			
23	g. It is the intent of the General Assembly that for the first and second year only, school			
24	divisions may have the flexibility to be considered to meet the requirements of this program if			
25	the ratio for each school is no more than three students higher than those otherwise required			
26	for this program.			
27	11. Literary Fund Subsidy Program Payments			
28	a. The Board of Education and the Virginia Public School Authority (VPSA) shall provide a			
29	program of funding for school construction and renovation through the Literary Fund and			
30	through VPSA bond sales. The program shall be used to provide funds, through Literary Fund			
31	loans and subsidies, and through VPSA bond sales, to fund a portion of the projects on the			
32	First or Second Literary Fund Waiting List, or other critical projects which may receive priority			
33	placement on the First or Second Literary Fund Waiting List by the Board of Education.			
34	Interest rate subsidies will provide school divisions with the present value difference in debt			
35	service between a Literary Fund loan and a borrowing through the VPSA. To qualify for an			
36	interest rate subsidy, the school division's project must be eligible for a Literary Fund loan and			
37	shall be subject to the same restrictions. The VPSA shall work with the Board of Education in			
38	selecting those projects to be funded through the interest rate subsidy/bond financing program,			
39	so as to ensure the maximum leverage of Literary Fund moneys and a minimum impact on the			
40	VPSA Bond Pool.			
41	b. The Board of Education may offer Literary Fund loans from the uncommitted balances of			
42	the Literary Fund after meeting the obligations of the interest rate subsidy sales and the			
43	amounts set aside from the Literary Fund for Debt Service Payments for Education Technology			
44	in this Item.			
45	c. 1) In the event that on any scheduled payment date of bonds of the Virginia Public School			
46	Authority (VPSA) authorized under the provisions of a bond resolution adopted subsequent to			
47	June 30, 1997, issued subsequent to June 30, 1997, and not benefiting from the provisions of			
48	either § 22.1-168 (iii), (iv), and (v), Code of Virginia, or § 22.1-168.1, Code of Virginia, the			
49	sum of (i) the payments on general obligation school bonds of cities, counties, and towns			
50	(localities) paid to the VPSA and (ii) the proceeds derived from the application of the			
51	provisions of § 15.2-2659, Code of Virginia, to such bonds of localities, is less than the debt			
52	service due on such bonds of the VPSA on such date, there is hereby appropriated to the			
53	VPSA, first, from available moneys of the Literary Fund and, second, from the general fund a			
54	sum equal to such deficiency.			

ITEM 139.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	2) The Commonwealth shall be subrogated to the VPSA to the extent of any such			
2	appropriation paid to the VPSA and shall be entitled to enforce the VPSA's remedies with			
3	respect to the defaulting locality and to full recovery of the amount of such deficiency, together			
4	with interest at the rate of the defaulting locality's bonds.			
5	d. The chairman of the Board of Commissioners of the VPSA shall, on or before November 1			
6	of each year, make and deliver to the Governor and the Secretary of Finance a certificate			
7	setting forth his estimate of total debt service during each fiscal year of the biennium on bonds			
8	of the VPSA issued and projected to be issued during such biennium pursuant to the bond			
9	resolution referred to in paragraph a above. The Governor's budget submission each year shall			
10	include provisions for the payment of debt service pursuant to paragraph 1) above.			
11	12. Educational Technology Payments			
12	a. Any unobligated amounts transferred to the educational technology fund shall be disbursed			
13	on a pro rata basis to localities. The additional funds shall be used for technology needs			
14	identified in the division's technology plan approved by the Department of Education.			
15	b. The Board of Education shall authorize amounts estimated at \$12,610,500 the first year from			
16	the Literary Fund to provide debt service payments for the education technology grant program			
17	conducted through the Virginia Public School Authority in 2008.			
18	c. The Board of Education shall authorize amounts estimated at \$12,156,000 the first year and			
19	\$12,154,000 the second year from the Literary Fund to provide debt service payments for the			
20	education technology grant program conducted through the Virginia Public School Authority in			
21	2009.			
22	d.1) The Board of Education shall authorize amounts estimated at \$11,911,750 the first year			
23	and \$11,907,250 the second year from the Literary Fund to provide debt service payments for			
24	the education technology grant program conducted through the Virginia Public School			
25	Authority in 2010.			
26	2) It is the intent of the General Assembly to authorize sufficient appropriate Literary Fund			
27	revenues to pay debt service on the Virginia Public School Authority bonds or notes authorized			
28	for this program. In developing the proposed 2014-16 biennial budget for public education, the			
29	Board of Education shall include a recommendation to the Governor to authorize sufficient			
30	Literary Fund revenues to make debt service payments for this program in FY 2015.			
31	e. 1) The Board of Education shall authorize amounts estimated at \$11,666,600 the first year			
32	and \$11,669,000 the second year from the Literary Fund to provide debt service payments for			
33	the education technology grant program conducted through the Virginia Public School			
34	Authority in 2011.			
35	2) It is the intent of the General Assembly to authorize sufficient Literary Fund revenues to			
36	pay debt service on the Virginia Public School Authority bonds or notes authorized for this			
37	program. In developing the proposed 2014-16 biennial budget for public education, the Board			
38	of Education shall include a recommendation to the Governor to authorize sufficient Literary			
39	Fund revenues to make debt service payments for this program in FY 2015 and FY 2016.			
40	f.1) The Board of Education shall authorize amounts estimated at \$12,471,800 the first year and			
41	\$12,472,875 the second year from the Literary Fund to provide debt service payments for the			
42	education technology grant program conducted through the Virginia Public School Authority in			
43	2012.			
44	2) It is the intent of the General Assembly to authorize sufficient Literary Fund revenues to			
45	pay debt service on the Virginia Public School Authority bonds or notes authorized for this			
46	program. In developing the proposed 2014-16 and 2016-18 biennial budgets for public			
47	education, the Board of Education shall include a recommendation to the Governor to authorize			
48	sufficient Literary Fund revenues to make debt service payments for this program in fiscal			
49	years 2015, 2016, and 2017.			
50	g. 1) An education technology grant program shall be conducted through the Virginia Public			
51	School Authority, through the issuance of equipment notes in an amount estimated at			
52	\$58,338,000 in FY 2013 and \$58,104,000 in FY 2014. Proceeds of the notes will be used to			

ITEM 139.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	establish a computer-based instructional and testing system for the Standards of Learning (SOL)			
2	and to develop the capability for high speed Internet connectivity at high schools followed by			
3	middle schools followed by elementary schools. By FY 2011, high schools within the division			
4	shall administer 100 percent of SOL tests online; by FY 2012, middle and high schools shall			
5	administer 100 percent of SOL tests online; and by FY 2013, elementary, middle, and high			
6	schools shall administer 100 percent of SOL tests online. School divisions shall use these			
7	funds first to develop and maintain the capability to support the administration of online SOL			
8	testing for all students with the exception of students with a documented need for a paper SOL			
9	test.			
10	2) The Board of Education shall authorize amounts estimated at \$12,883,498 the second year			
11	from the Literary Fund to provide debt service payments for the education technology grant			
12	program conducted through the Virginia Public School Authority in FY 2013.			
13	3) It is the intent of the General Assembly to authorize sufficient Literary Fund revenues to			
14	pay debt service on the Virginia Public School Authority bonds or notes authorized for			
15	education technology grant programs in FY 2013 and in FY 2014. In developing the proposed			
16	2014-16, 2016-2018, and 2018-2020 biennial budgets for public education, the Board of			
17	Education shall include a recommendation to the Governor to authorize sufficient Literary Fund			
18	revenues to make debt service payments for these programs in fiscal years 2015, 2016, 2017,			
19	2018, and 2019.			
20	4) Grant funds from the issuance of \$58,338,000 in FY 2013 and \$58,104,000 in FY 2014 in			
21	equipment notes are based on a grant of \$26,000 per school and \$50,000 per school division.			
22	For purposes of this grant program, eligible schools shall include schools that are subject to			
23	state accreditation and reporting membership in grades K through 12 as of September 30, 2012,			
24	for the FY 2013 issuance, and September 30, 2013, for the FY 2014 issuance, as well as			
25	regional vocational centers, special education centers, alternative education centers, regular			
26	school year Governor's Schools, and the School for the Deaf and the Blind. Schools that serve			
27	only pre-kindergarten students shall not be eligible for this grant.			
28	5) Supplemental grants shall be allocated to eligible divisions to support schools that are not			
29	fully accredited in accordance with this paragraph. Schools that administer SOL tests in Spring			
30	2012 and that are not fully accredited based on school accreditation ratings in effect for FY			
31	2013 will qualify for a supplemental grant of \$26,000 per school in fiscal years 2013, 2014,			
32	and 2015. Schools that administer SOL tests in Spring 2013 and that are not fully accredited			
33	based on school accreditation ratings in effect for FY 2014 will qualify for a supplemental			
34	grant of \$26,000 per school in fiscal years 2014, 2015, and 2016. Schools eligible to receive			
35	these three-year supplemental grants shall only receive them one time. Schools that are fully			
36	accredited or that are new schools with conditional accreditation in their first year shall not be			
37	eligible to receive this supplemental grant. Schools that qualify for three-year supplemental			
38	grants that close prior to completion of the three-year grant period shall no longer receive			
39	supplemental grant funding.			
40	6) Required local match:			
41	a) Localities are required to provide a match for these funds equal to 20 percent of the grant			
42	amount, including the supplemental grants provided pursuant to paragraph g. 5). At least 25			
43	percent of the local match shall be used for teacher training in the use of instructional			
44	technology. The Superintendent of Public Instruction is authorized to reduce the required local			
45	match for school divisions with a composite index of local ability-to-pay below 0.2000. The			
46	Virginia School for the Deaf and the Blind is exempt from the match requirement.			
47	b) School divisions that administer 100 percent of SOL tests online in all elementary, middle,			
48	and high schools may use up to 75 percent of their required local match to purchase targeted			
49	technology-based interventions. Such interventions may include the necessary technology and			
50	software to support online learning, technology-based content systems, content management			
51	systems, technology equipment systems, information and data management systems, and other			
52	appropriate technologies that support the individual needs of learners. School divisions that			
53	receive supplemental grants of \$26,000 per school pursuant to paragraph g. 5) and where 100			
54	percent of SOL tests are administered online in the schools receiving the supplemental grants			
55	shall give first priority to purchasing these technology-based interventions as well as teacher			
56	training in the use of the interventions from their required local match.			

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	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	7) The goal of the education technology grant program is to improve the instructional,			
2	remedial, and testing capabilities of the Standards of Learning for local school divisions and to			
3	increase the number of schools achieving full accreditation.			
4	8) Funds shall be used in the following manner:			
5	a) Each division shall use funds to reach a goal, in each high school, of: (1) a 5-to-1 student to			
6	computer ratio; (2) an Internet-ready local area network (LAN) capability; and (3) high speed			
7	access to the Internet. School connectivity (computers, LANs and network access) shall include			
8	sufficient download/upload capability to ensure that each student will have adequate access to			
9	Internet-based instructional, remedial and assessment programs.			
10	b) When each high school in a division meets the goals established in paragraph a) above, the			
11	remaining funds shall be used to develop similar capability in first the middle schools and then			
12	the elementary schools.			
13	c) For purposes of establishing or enhancing a computer-based instructional program supporting			
14	the Standards of Learning pursuant to paragraph g. 1) above, these grant funds may be used to			
15	purchase handheld multifunctional computing devices that support a broad range of applications			
16	and that are controlled by operating systems providing full multimedia support and mobile			
17	Internet connectivity. School divisions that elect to use these grant funds to purchase such			
18	qualifying handheld devices must continue to meet the on-line testing requirements stated in			
19	paragraph g. 1) above.			
20	d) School divisions shall be eligible to apply for and receive supplemental grants of \$26,000			
21	per qualifying school pursuant to paragraph g. 5). These supplemental grants shall be used first			
22	for the purpose of developing and maintaining capacity to support 100 percent online SOL			
23	testing of all students in qualifying schools and helping the schools achieve full accreditation			
24	with the assistance of targeted technology-based interventions. Any purchase of			
25	technology-based interventions as described in paragraph g. 6) b) with supplemental grant funds			
26	must be qualifying expenses under the technology notes program. Eligibility for these funds			
27	requires divisions to submit an application and plan that includes goals, objectives, strategies,			
28	and a timeline for implementation. Division plans will be reviewed and approved by the			
29	Superintendent of Public Instruction prior to disbursement of the supplemental grant funds.			
30	e) Pursuant to § 15.2-1302, Code of Virginia, and in the event that two or more school			
31	divisions became one school division, whether by consolidation of only the school divisions or			
32	by consolidation of the local governments, such resulting division shall be provided funding			
33	through this program on the basis of having the same number of school divisions as existed			
34	prior to September 30, 2000.			
35	9) Local school divisions shall maximize the use of available federal funds, including E-Rate			
36	Funds, and to the extent possible, use such funds to supplement the program and meet the			
37	goals of this program.			
38	h. The Department of Education shall maintain criteria to determine if high schools, middle			
39	schools, or elementary schools have the capacity to meet the goals of this initiative. The			
40	Department of Education shall be responsible for the project management of this program.			
41	i.1) In the event that, on any scheduled payment date of bonds or notes of the Virginia Public			
42	School Authority (VPSA) issued for the purpose described in § 22.1-166.2, Code of Virginia,			
43	and not benefiting from the provisions of either § 22.1-168 (iii), (iv) and (v), Code of Virginia,			
44	or § 22.1-168.1, Code of Virginia, the available moneys in the Literary Fund are less than the			
45	amounts authorized for debt service due on such bonds or notes of the VPSA on such date,			
46	there is hereby appropriated to the VPSA from the general fund a sum equal to such			
47	deficiency.			
48	2) The Chairman of the Board of Commissioners of the VPSA shall, on or before November 1			
49	of each year, make and deliver to the Governor and the Secretary of Finance a certificate			
50	setting forth his estimate of total debt service during each fiscal year of the biennium on bonds			
51	and notes of the VPSA issued and projected to be issued during such biennium pursuant to the			
52	resolution referred to in paragraph 1) above. The Governor's budget submission each year shall			
53	include provisions for the payment of debt service pursuant to paragraph 1) above.			

ITEM 139.		Item Details(\$)		Appropriations(\$)	
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1	j. Unspent proceeds of the notes, including investment income derived from the proceeds of the				
2	notes may be used to pay interest on, or to decrease principal of the notes.				
3	k.1) For the purposes of § 56-232, Code of Virginia, "Contracts of Telephone Companies with				
4	State Government" and for the purposes of § 56-234 "Contracts for Service Rendered by a				
5	Telephone Company for the State Government" shall be deemed to include communications				
6	lines into public schools which are used for educational technology. The rate structure for such				
7	lines shall be negotiated by the Superintendent of Public Instruction and the Chief Information				
8	Officer of the Virginia Information Technologies Agency. Further, the Superintendent and				
9	Director are authorized to encourage the development of "by-pass" infrastructure in localities				
10	where it fails to obtain competitive prices or prices consistent with the best rates obtained in				
11	other parts of the state.				
12	2) The State Corporation Commission, in its consideration of the discount for services provided				
13	to elementary schools, secondary schools, and libraries and the universal service funding				
14	mechanisms as provided under § 254 of the Telecommunications Act of 1996, is hereby				
15	encouraged to make the discounts for intrastate services provided to elementary schools,				
16	secondary schools, and libraries for educational purposes as large as is prudently possible and				
17	to fund such discounts through the universal fund as provided in § 254 of the				
18	Telecommunications Act of 1996. The commission shall proceed as expeditiously as possible				
19	in implementing these discounts and the funding mechanism for intrastate services, consistent				
20	with the rules of the Federal Communications Commission aimed at the preservation and				
21	advancement of universal service.				
22	13. Virginia Preschool Initiative Payments				
23	a.1) It is the intent of the General Assembly that a payment estimated at \$68,169,246 the first				
24	year and \$68,509,739 the second year from the Lottery Proceeds Fund shall be disbursed by				
25	the Department of Education to schools and community-based organizations to provide quality				
26	preschool programs for at-risk four-year-olds unserved by Head Start program funding. In no				
27	event shall distributions from the Lottery Proceeds Fund be made directly to community-based				
28	or private providers.				
29	2) These state funds and required local matching funds shall be used to provide programs for				
30	at-risk four-year-old children which include quality preschool education, health services, social				
31	services, parental involvement and transportation. It shall be the policy of the Commonwealth				
32	that state funds and required local matching funds for the Virginia Preschool Initiative not be				
33	used for capital outlay. Programs must provide full-day or half-day and, at least, school-year				
34	services.				
35	3) The Department of Education, in cooperation with the Council on Child Day Care and Early				
36	Childhood Programs, shall establish academic standards that are in accordance with appropriate				
37	preparation for students to be ready to successfully enter kindergarten. These standards shall be				
38	established in such a manner as to be measurable for student achievement and success.				
39	Students shall be required to be evaluated in the fall and in the spring by each participating				
40	school division and the school divisions must certify that the Virginia Preschool Initiative				
41	program follows the established standards in order to receive the funding for quality preschool				
42	education and criteria for the service components. Such guidelines shall be consistent with the				
43	findings of the November 1993 study by the Board of Education, the Department of Education,				
44	and the Council on Child Day Care and Early Childhood Programs.				
45	4)a) Grants shall be distributed based on an allocation formula providing the state share of a				
46	\$6,000 grant for 100 percent of the unserved at-risk four-year-olds in each locality for a				
47	full-day program. The number of unserved at-risk four-year-olds in each locality shall be based				
48	on the projected number of kindergarten students, updated once each biennium for the				
49	Governor's introduced biennial budget. For FY 2013 and FY 2014 only, the number of slots				
50	funded in each school division shall be the higher of the calculated slots based on projected				
51	kindergarten enrollments or the lesser of either the calculated slots using projections of				
52	four-year-olds from the Virginia Employment Commission or the actual number of slots				
53	utilized in FY 2012. Programs operating half-day shall receive state funds based on a				
54	fractional basis determined by the pro-rata portion of a full-day, school year program provided.				
55	Half-day programs shall operate for a minimum of three hours of classroom instructional time				
56	per day, excluding breaks for lunch or recess, and grants to half-day programs shall be funded				
57	based on the state share of \$3,000 per unserved at-risk four-year-old in each locality. Full-day				

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1	programs shall operate for a minimum of five and one-half instructional hours, excluding			
2	breaks for meals and recess. No additional state funding is provided for programs operating			
3	greater than three hours per day but less than five and one-half hours per day. In determining			
4	the state and local shares of funding, the composite index of local ability-to-pay is capped at			
5	0.5000.			
6	b) For new programs in the first year of implementation only, programs operating less than a			
7	full school year shall receive state funds on a fractional basis determined by the pro-rata			
8	portion of a school year program provided. In determining the prorated state funds to be			
9	received, a school year shall be 180 days.			
10	b.1) Any locality which desires to participate in this grant program must submit a proposal			
11	through its chief administrator (county administrator or city manager) by May 15 of each year.			
12	The chief administrator, in conjunction with the school superintendent, shall identify a lead			
13	agency for this program within the locality. The lead agency shall be responsible for			
14	developing a local plan for the delivery of quality preschool services to at-risk children which			
15	demonstrates the coordination of resources and the combination of funding streams in an effort			
16	to serve the greatest number of at-risk four-year-old children.			
17	2) The proposal must demonstrate coordination with all parties necessary for the successful			
18	delivery of comprehensive services, including the schools, child care providers, local social			
19	services agency, Head Start, local health department, and other groups identified by the lead			
20	agency.			
21	3) A local match, based on the composite index of local ability-to-pay, shall be required. For			
22	purposes of meeting the local match, localities may use local expenditures for existing			
23	qualifying programs, however, at least seventy-five percent of the local match will be cash and			
24	no more than twenty-five percent will be in-kind. In-kind contributions are defined as cash			
25	outlays that are made by the locality that benefit the program but are not directly charged to			
26	the program. The value of fixed assets cannot be considered as an in-kind contribution.			
27	Localities shall also continue to pursue and coordinate other funding sources, including child			
28	care subsidies. Funds received through this program must be used to supplement, not supplant,			
29	any funds currently provided for programs within the locality. However, in the event a locality			
30	is prohibited from continuing the previous level of support to programs for at-risk			
31	four-year-olds from Title I of the federal Elementary and Secondary Education Act (ESEA), the			
32	state and local funds provided in this grants program may be used to continue services to these			
33	Title I students. Such prohibition may occur due to amendments to the allocation formula in			
34	the reauthorization of ESEA as the No Child Left Behind Act of 2001 or due to a percentage			
35	reduction in a locality's Title I allocation in 2001-2002 or 2002-2003. Any locality so			
36	affected shall provide written evidence to the Superintendent of Public Instruction and request			
37	his approval to continue the services to Title I students.			
38	c. Local plans must provide clear methods of service coordination for the purpose of reducing			
39	the per child cost for the service, increasing the number of at-risk children served and/or			
40	extending services for the entire year. Examples of these include:			
41	1) "Wraparound Services" — methods for combining funds such as child care subsidy dollars			
42	administered by local social service agencies with dollars for quality preschool education			
43	programs.			
44	2) "Wrapout Services" — methods for using grant funds to purchase quality preschool services			
45	to at-risk four-year-old children through an existing child care setting by purchasing			
46	comprehensive services within a setting which currently provides quality preschool education.			
47	3) "Expansion of Service" — methods for using grant funds to purchase slots within existing			
48	programs, such as Head Start, which provide comprehensive services to at-risk four-year-old			
49	children.			
50	Local plans must indicate the number of at-risk four-year-old children to be served, and the			
51	criteria by which they will be determined to be at risk.			
52	d.1) The Department of Education and the Council on Child Day Care and Early Childhood			
53	Programs shall provide technical assistance for the administration of this grant program to			
54	provide assistance to localities in developing a comprehensive, coordinated, quality preschool			

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1 program for serving at-risk four-year-old children.

2 2) A pre-application session shall be provided by the Department and the Council on Child
 3 Day Care and Early Childhood Programs prior to the proposal deadline. The Department shall
 4 provide interested localities with information on models for service delivery, methods of
 5 coordinating funding streams, such as funds to match federal IV-A child care dollars, to
 6 maximize funding without supplanting existing sources of funding for the provision of services
 7 to at-risk four-year-old children. A priority for technical assistance in the design of programs
 8 shall be given to localities where the majority of the at-risk four-year-old population is
 9 currently unserved.

10 e. The Department of Education is authorized to expend unobligated balances in this program's
 11 adopted budget allocations for grants to qualifying school divisions for one-time expenses,
 12 other than capital, related to start-up or expansion of programs.

13 14. Early Reading Intervention Payments

14 a. An additional payment of \$16,256,438 the first year and \$18,379,414 the second year from
 15 the Lottery Proceeds Fund shall be disbursed by the Department of Education to local school
 16 divisions for the purposes of providing early reading intervention services to students in grades
 17 kindergarten through 3 who demonstrate deficiencies based on their individual performance on
 18 diagnostic tests which have been approved by the Department of Education. The Department
 19 of Education shall review the tests of any local school board which requests authority to use a
 20 test other than the state-provided test to ensure that such local test uses criteria for the early
 21 diagnosis of reading deficiencies which are similar to those criteria used in the state-provided
 22 test. The Department of Education shall make the state-provided diagnostic test used in this
 23 program available to local school divisions. School divisions shall report the results of the
 24 diagnostic tests to the Department of Education on an annual basis at a time to be determined
 25 by the Superintendent of Public Instruction.

26 b. These payments shall be based on the state's share of the cost of providing two and one-half
 27 hours of additional instruction each week for an estimated number of students in each school
 28 division at a student to teacher ratio of five to one. The estimated number of students in each
 29 school division in each year shall be determined by multiplying the projected number of
 30 students reported in each school division's fall membership in grades kindergarten, 1, 2, and 3
 31 by the percent of students who are determined to need services based on diagnostic tests
 32 administered in the previous year in that school division and adjusted in the following manner:

	Year 1	Year 2
33 Kindergarten	100%	100%
34 Grade 1	100%	100%
35 Grade 2	100%	100%
36 Grade 3	62.5%	100%

38 c. These payments are available to any school division that certifies to the Department of
 39 Education that an intervention program will be offered to such students and that each student
 40 who receives an intervention will be assessed again at the end of that school year. Such
 41 intervention programs, at the discretion of the local school division, may include, but not be
 42 limited to, the use of: special reading teachers; trained aides; volunteer tutors under the
 43 supervision of a certified teacher; computer-based reading tutorial programs; aides to instruct
 44 in-class groups while the teacher provides direct instruction to the students who need extra
 45 assistance; or extended instructional time in the school day or year for these students.
 46 Localities receiving these payments are required to match these funds based on the composite
 47 index of local ability-to-pay.

48 d. In the event that a school division does not use the diagnostic test provided by the
 49 Department of Education in the year that serves as the basis for updating the funding formula
 50 for this program but has used it in past years, the Department of Education shall use the most
 51 recent data available for the division for the state-provided diagnostic test.

52 15. Standards of Learning Algebra Readiness Payments

53 a. An additional payment of \$11,261,046 the first year and \$11,278,855 the second year from
 54 the Lottery Proceeds Fund shall be disbursed by the Department of Education to local school

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1	divisions for the purposes of providing math intervention services to students in grades 6, 7, 8			
2	and 9 who are at-risk of failing the Algebra I end-of-course test, as demonstrated by their			
3	individual performance on diagnostic tests which have been approved by the Department of			
4	Education. The Department of Education shall review the tests to ensure that such local test			
5	uses state-provided criteria for diagnosis of math deficiencies which are similar to those criteria			
6	used in the state-provided test. The Department of Education shall make the state-provided			
7	diagnostic test used in this program available to local school divisions. School divisions shall			
8	report the results of the diagnostic tests to the Department of Education on an annual basis at a			
9	time to be determined by the Superintendent of Public Instruction.			
10	b. These payments shall be based on the state's share of the cost of providing two and one-half			
11	hours of additional instruction each week for an estimated number of students in each school			
12	division at a student to teacher ratio of ten to one. The estimate number of students in each			
13	school division shall be determined by multiplying the projected number of students reported in			
14	each school division's fall membership by the percent of students that qualify for the federal			
15	Free Lunch Program.			
16	c. These payments are available to any school division that certifies to the Department of			
17	Education that an intervention program will be offered to such students and that each student			
18	who receives an intervention will be assessed again at the end of that school year. Localities			
19	receiving these payments are required to match these funds based on the composite index of			
20	local ability-to-pay.			
21	16. School Construction Grants Program Escrow			
22	Notwithstanding the requirements of Section 22.1-175.5 of the Code of Virginia, school			
23	divisions are permitted to withdraw funds from local escrow accounts established pursuant to			
24	Section 22.1-175.5 to pay for recurring operational expenses incurred by the school division.			
25	Localities are not required to provide a local match of the withdrawn funds.			
26	17. English as a Second Language Payments			
27	A payment of \$45,787,607 the first year and \$47,687,950 the second year from the Lottery			
28	Proceeds Fund shall be disbursed by the Department of Education to local school divisions to			
29	support the state share of 17 professional instructional positions per 1,000 students for whom			
30	English is a second language. Local school divisions shall provide a local match based on the			
31	composite index of local ability-to-pay.			
32	18. Special Education Instruction Payments			
33	a. The Department of Education shall establish rates for all elements of Special Education			
34	Instruction Payments.			
35	b. Out of the appropriations in this Item, the Department of Education shall make available,			
36	subject to implementation by the Superintendent of Public Instruction, an amount estimated at			
37	\$72,629,098 the first year and \$77,657,798 the second year from the Lottery Proceeds Fund for			
38	the purpose of the state's share of the tuition rates for approved public school regional			
39	programs. Notwithstanding any contrary provision of law, the state's share of the tuition rates			
40	shall be based on the composite index of local ability-to-pay.			
41	c. Out of the amounts for Financial Assistance for Categorical Programs, \$33,212,970 the first			
42	year and \$35,154,773 the second year from the general fund is appropriated to permit the			
43	Department of Education to enter into agreements with selected local school boards for the			
44	provision of educational services to children residing in certain hospitals, clinics, and detention			
45	homes by employees of the local school boards. The selection and employment of instructional			
46	and administrative personnel under such agreements will be the responsibility of the local			
47	school board in accordance with procedures as prescribed by the local school board. State			
48	payments for the first year to the local school boards operating these programs will be based			
49	on certified expenditures from the fourth quarter of FY 2012 and the first three quarters of FY			
50	2013. State payments for the second year to the local school boards operating these programs			
51	will be based on certified expenditures from the fourth quarter of FY 2013 and the first three			
52	quarters of FY 2014.			
53	19. Vocational Education Instruction Payments			

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1	a. It is the intention of the General Assembly that the Department of Education explore			
2	initiatives that will encourage greater cooperation between jurisdictions and the Virginia			
3	Community College System in meeting the needs of public school systems.			
4	b. This appropriation includes \$1,800,000 the first year from the Lottery Proceeds Fund and			
5	\$1,800,000 the second year from the Lottery Proceeds Fund for secondary vocational-technical			
6	equipment. A base allocation of \$2,000 each year shall be available for all divisions, with the			
7	remainder of the funding distributed on the basis of student enrollment in secondary			
8	vocational-technical courses. State funds received for secondary vocational-technical equipment			
9	must be used to supplement, not supplant, any funds currently provided for secondary			
10	vocational-technical equipment within the locality. Local school divisions are not required to			
11	provide a local match in order to receive these state funds.			
12	20. Adult Education Payments			
13	State funds shall be used to reimburse general adult education programs on a fixed cost per			
14	pupil or cost per class basis. No state funds shall be used to support vocational noncredit			
15	courses.			
16	21. General Education Payments			
17	a. This appropriation includes \$2,485,988 the first year and \$2,410,988 the second year from			
18	the Lottery Proceeds Fund to support Race to GED. Out of this appropriation, \$465,375 the			
19	first year and \$465,375 the second year shall be used for PluggedIn VA.			
20	b. This appropriation includes \$2,774,478 the first year from the general fund and \$2,774,478			
21	the second year from the Lottery Proceeds Fund to support Project Graduation and any			
22	associated administrative and contractual service expenditures related to this initiative.			
23	22. Virtual Virginia Payments			
24	a. From appropriations in this Item, the Department of Education shall provide assistance for			
25	the Virtual Virginia program.			
26	b. The local share of costs associated with the operation of the Virtual Virginia program shall			
27	be computed using the composite index of local ability-to-pay.			
28	23. Individual Student Alternative Education Program (ISAEP) Payments			
29	Out of this appropriation, \$2,247,581 the first year from the Lottery Proceeds Fund and			
30	\$2,247,581 in the second year from the Lottery Proceeds Fund shall be provided for the			
31	secondary schools' Individual Student Alternative Education Program (ISAEP), pursuant to			
32	Chapter 488 and Chapter 552 of the 1999 Session of the General Assembly.			
33	24. Foster Children Education Payments			
34	a. An additional state payment is provided from the Lottery Proceeds Fund for the prior year's			
35	local operations costs, as determined by the Department of Education, for each pupil of school			
36	age as defined in § 22.1-1, Code of Virginia, not a resident of the school division providing his			
37	education (a) who has been placed in foster care or other custodial care within the geographical			
38	boundaries of such school division by a Virginia agency, whether state or local, which is			
39	authorized under the laws of this Commonwealth to place children; (b) who has been placed in			
40	an orphanage or children's home which exercises legal guardianship rights; or (c) who is a			
41	resident of Virginia and has been placed, not solely for school purposes, in a child-caring			
42	institution or group home.			
43	b. This appropriation provides \$9,999,435 the first year and \$10,458,297 the second year from			
44	the Lottery Proceeds Fund to support children attending public school who have been placed in			
45	foster care or other such custodial care across jurisdictional lines, as provided by subsections A			
46	and B of § 22.1-101.1, Code of Virginia. To the extent these funds are not adequate to cover			
47	the full costs specified therein, the Department is authorized to expend unobligated balances in			
48	this Item for this support.			
49	25. Sales Tax Payments			

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1	a. This is a sum-sufficient appropriation for distribution to counties, cities and towns a portion			
2	of net revenue from the state sales and use tax, in support of the Standards of Quality (Title			
3	22.1, Chapter 13.2, Code of Virginia) (See the Attorney General's opinion of August 3, 1982).			
4	b. Certification of payments and distribution of this appropriation shall be made by the State			
5	Comptroller.			
6	c. The distribution of state sales tax funds shall be made in equal bimonthly payments at the			
7	middle and end of each month.			
8	26. Adult Literacy Payments			
9	a. Appropriations in this Item include \$125,000 the first year and \$125,000 the second year			
10	from the general fund for the ongoing literacy programs conducted by Mountain Empire			
11	Community College.			
12	b. Out of this appropriation, the Department of Education shall provide \$100,000 the first year			
13	and \$100,000 the second year from the general fund for the Virginia Literacy Foundation			
14	grants to support programs for adult literacy including those delivered by community-based			
15	organizations and school divisions providing services for adults with 0-9th grade reading skills.			
16	27. Governor's School Payments			
17	a. Out of the amounts for Governor's School Payments, the Department of Education shall			
18	provide assistance for the state share of the incremental cost of regular school year Governor's			
19	Schools based on each participating locality's composite index of local ability-to-pay.			
20	Participating school divisions must certify that no tuition is assessed to students for			
21	participation in this program.			
22	b. Out of the amounts for Governor's School Payments, the Department of Education shall			
23	provide assistance for the state share of the incremental cost of summer residential Governor's			
24	Schools and Foreign Language Academies to be based on the greater of the state's share of the			
25	composite index of local ability-to-pay or 50 percent. Participating school divisions must			
26	certify that no tuition is assessed to students for participation in this program if they are			
27	enrolled in a public school.			
28	c. For the Summer Governor's Schools and Foreign Language Academies programs, the			
29	Superintendent of Public Instruction is authorized to adjust the tuition rates, types of programs			
30	offered, length of programs, and the number of students enrolled in order to maintain costs			
31	within the available state and local funds for these programs.			
32	d. It shall be the policy of the Commonwealth that state general fund appropriations not be			
33	used for capital outlay, structural improvements, renovations, or fixed equipment costs			
34	associated with initiation of existing or proposed Governor's schools. State general fund			
35	appropriations may be used for the purchase of instructional equipment for such schools,			
36	subject to certification by the Superintendent of Public Instruction that at least an equal amount			
37	of funds has been committed by participating school divisions to such purchases.			
38	e. The Board of Education shall not take any action that would increase the state's share of			
39	costs associated with the Governor's Schools as set forth in this Item. This provision shall not			
40	prohibit the Department of Education from submitting requests for the increased costs of			
41	existing programs resulting from updates to student enrollment for school divisions currently			
42	participating in existing programs or for school divisions that begin participation in existing			
43	programs.			
44	f.1) Regular school year Governor's Schools are funded through this Item based on the state's			
45	share of the incremental per pupil cost for providing such programs for each student attending			
46	a Governor's School up to a cap of 1,650 students per Governor's School in the first year and a			
47	cap of 1,700 students per Governor's School in the second year. This incremental per pupil			
48	payment shall be adjusted for the composite index of the school division that counts such			
49	students attending an academic year Governor's School in their March 31 Average Daily			
50	Membership. It is the intent of the General Assembly that this incremental per pupil amount			
51	be in addition to the basic aid per pupil funding provided to the affected school division for			
52	such students. Therefore, local school divisions are encouraged to provide the appropriate			

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1	portion of the basic aid per pupil funding to the Governor's Schools for students attending these			
2	programs, adjusted for costs incurred by the school division for transportation, administration,			
3	and any portion of the day that the student does not attend a Governor's School.			
4	2) Students attending a revolving Academic Year Governor's School program for only one			
5	semester shall be counted as 0.50 of a full-time equivalent student and will be funded for only			
6	fifty percent of the full-year funded per pupil amount. Funding for students attending a			
7	revolving Academic Year program will be adjusted based upon actual September 30th and			
8	January 30th enrollment each fiscal year. For purposes of this Item, revolving programs shall			
9	mean Academic Year Governor's School programs that admit students on a semester basis.			
10	3) Students attending a continuous, non-revolving Academic Year Governor's School program			
11	shall be counted as a full-time equivalent student and will be funded for the full-year funded			
12	per pupil amount. Funding for students attending a continuous, non-revolving Academic Year			
13	Governor's School program will be adjusted based upon actual September 30th student			
14	enrollment each fiscal year. For purposes of this Item, continuous, non-revolving programs			
15	shall mean Academic Year Governor's School programs that only admit students at the			
16	beginning of the school year. Fairfax County Public Schools shall not reduce local per pupil			
17	funding for the Thomas Jefferson Governor's School below the amounts appropriated for the			
18	2003-2004 school year.			
19	g. All regional Governor's Schools are encouraged to provide full-day grades 9 through 12			
20	programs. Out of the amounts in this item, \$100,000 the first year from the general fund is			
21	provided for existing Governor's Schools, as distributed by the Superintendent of Public			
22	Instruction, to plan for or study the feasibility of expanding, including via a merger with			
23	another Governor's School. Up to \$100,000 the second year is provided as one-time start-up			
24	funding for such expansions.			
25	h. Out of the amounts in this item, \$100,000 the first year from the general fund is available			
26	towards planning for a full-day grades 9 through 12 regional science and technology Governor's			
27	School in the greater Hampton Roads area.			
28	28. School Nutrition Payments			
29	It is provided that, subject to implementation by the Superintendent of Public Instruction, no			
30	disbursement shall be made out of the appropriation for school nutrition to any locality in			
31	which the schools permit the sale of competitive foods in food service facilities or areas during			
32	the time of service of food funded pursuant to this Item.			
33	29. School Breakfast Payments			
34	a. Out of this appropriation, \$3,330,678 the first year and \$3,767,599 the second year from the			
35	Lottery Proceeds Fund is included for the purpose of establishing a state funded incentive			
36	program to maximize federal school nutrition revenues and increase student participation in the			
37	school breakfast program. These funds are available to any school division as a reimbursement			
38	for breakfast meals served that are in excess of the baseline established by the Department of			
39	Education. The per meal reimbursement shall be \$0.22; however, the department is authorized,			
40	but not required to reduce this amount proportionately in the event that the actual number of			
41	meals to be reimbursed exceeds the number on which this appropriation is based so that this			
42	appropriation is not exceeded.			
43	b. In order to receive these funds, school divisions must certify that these funds will be used to			
44	supplement existing funds provided by the local governing body and that local funds derived			
45	from sources that are not generated by the school nutrition programs have not been reduced or			
46	eliminated. The funds shall be used to improve student participation in the school breakfast			
47	program. These efforts may include, but are not limited to, reducing the per meal price paid by			
48	students, reducing competitive food sales in order to improve the quality of nutritional offerings			
49	in schools, increasing access to the school breakfast program, or providing programs to increase			
50	parent and student knowledge of good nutritional practices. In no event shall these funds be			
51	used to reduce local tax revenues below the level appropriated to school nutrition programs in			
52	the prior year. Further, these funds must be provided to the school nutrition programs and may			
53	not be used for any other school purpose.			
54	30. Clinical Faculty and Mentor Teacher Program Payments			

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1	This appropriation includes \$1,000,000 the first year and \$1,000,000 the second year from the			
2	Lottery Proceeds Fund to be paid to local school divisions for statewide Mentor Teacher			
3	Programs to assist pre-service teachers and beginning teachers to make a successful transition			
4	into full-time teaching. This appropriation also includes \$318,750 the first year and \$318,750			
5	the second year from the general fund for Clinical Faculty programs to assist pre-service			
6	teachers and beginning teachers to make a successful transition into full-time teaching. Such			
7	programs shall include elements which are consistent with the following:			
8	a. An application process for localities and school/higher education partnerships that wish to			
9	participate in the programs;			
10	b. For Clinical Faculty programs only, provisions for a local funding or institutional			
11	commitment of 50 percent, to match state grants of 50 percent;			
12	c. Program plans which include a description of the criteria for selection of clinical faculty and			
13	mentor teachers, training, support, and compensation for clinical faculty and mentor teachers,			
14	collaboration between the school division and institutions of higher education, the clinical			
15	faculty and mentor teacher assignment process, and a process for evaluation of the programs;			
16	d. The Department of Education shall allow flexibility to local school divisions and higher			
17	education institutions regarding compensation for clinical faculty and mentor teachers consistent			
18	with these elements of the programs; and			
19	e. It is the intent of the General Assembly that no preference between pre-service or beginning			
20	teacher programs be construed by the language in this Item. School divisions operating			
21	beginning teacher mentor programs shall receive equal consideration for funding.			
22	31. Career Switcher/Alternative Licensure Payments			
23	Appropriations in this Item include \$279,983 the first year and \$279,983 the second year from			
24	the general fund to provide grants to school divisions that employ mentor teachers for new			
25	teachers entering the profession through the alternative route to licensure as prescribed by the			
26	Board of Education.			
27	32. Performance Pay Pilots			
28	Out of this appropriation, \$1,050,000 the first year from the general fund shall be used to			
29	provide competitive grants to school divisions to pilot models for awarding performance pay			
30	for instructional personnel in hard-to-staff schools as determined by the Department of			
31	Education, pursuant to grant proposals submitted pursuant to Item 132 C.34. Performance Pay			
32	Pilots, Chapter 890, 2011 Session.			
33	33. Virginia Workplace Readiness Skills Assessment			
34	Appropriations in this Item include \$308,655 the first year and \$308,655 the second year from			
35	the general fund to provide support grants to school divisions for standard diploma graduates.			
36	34. Out of this appropriation, \$200,000 the first year from the general fund is allocated to			
37	support the purchase of EpiPens in the public schools in the Commonwealth.			
38	35. Additional Assistance with Retirement, Inflation, and Preschool Costs			
39	Out of this appropriation, \$55,000,000 each year as one-time allocations shall be provided to			
40	school divisions as specified below to assist with costs of inflation, payments for the increase			
41	in the retirement employer contribution rates, and any one-time costs associated with local			
42	Virginia Preschool Initiative programs. No local match is required.			
43	School Division	FY 2013	FY 2014	
44	Accomack	\$333,821	\$331,854	
45	Albemarle	\$346,469	\$347,509	
46	Alleghany	\$79,620	\$80,950	
47	Amelia	\$99,474	\$100,579	
48	Amherst	\$267,829	\$262,835	
49	Appomattox	\$127,682	\$129,076	

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1	Arlington	\$440,137		\$443,434	
2	Augusta	\$482,561		\$485,749	
3	Bath	\$11,309		\$10,709	
4	Bedford	\$396,230		\$393,920	
5	Bland	\$51,189		\$49,674	
6	Botetourt	\$184,575		\$185,535	
7	Brunswick	\$172,639		\$165,161	
8	Buchanan	\$165,528		\$162,632	
9	Buckingham	\$116,568		\$120,167	
10	Campbell	\$464,221		\$460,210	
11	Caroline	\$241,094		\$244,875	
12	Carroll	\$141,860		\$142,977	
13	Charles City	\$38,416		\$37,553	
14	Charlotte	\$131,264		\$134,202	
15	Chesterfield	\$2,433,377		\$2,461,414	
16	Clarke	\$68,477		\$67,502	
17	Craig	\$38,923		\$38,334	
18	Culpeper	\$353,732		\$361,755	
19	Cumberland	\$102,456		\$101,463	
20	Dickenson	\$110,612		\$108,805	
21	Dinwiddie	\$231,651		\$235,857	
22	Essex	\$70,446		\$71,304	
23	Fairfax	\$4,075,421		\$4,084,358	
24	Fauquier	\$352,149		\$356,247	
25	Floyd	\$120,052		\$120,843	
26	Fluvanna	\$172,613		\$173,291	
27	Franklin	\$333,612		\$332,655	
28	Frederick	\$603,305		\$609,929	
29	Giles	\$148,501		\$149,164	
30	Gloucester	\$299,348		\$298,736	
31	Goochland	\$55,864		\$56,323	
32	Grayson	\$104,025		\$102,767	
33	Greene	\$152,824		\$150,103	
34	Greensville	\$88,186		\$85,578	
35	Halifax	\$277,003		\$276,108	
36	Hanover	\$729,463		\$728,615	
37	Henrico	\$2,244,737		\$2,252,588	
38	Henry	\$461,258		\$452,295	
39	Highland	\$12,510		\$11,786	
40	Isle of Wight	\$170,874		\$180,398	
41	James City	\$321,169		\$332,798	
42	King George	\$174,941		\$180,273	
43	King & Queen	\$42,983		\$44,088	
44	King William	\$109,481		\$113,655	
45	Lancaster	\$38,374		\$39,462	
46	Lee	\$212,928		\$212,832	
47	Loudoun	\$2,059,168		\$2,141,738	
48	Louisa	\$188,751		\$191,830	
49	Lunenburg	\$94,046		\$97,009	
50	Madison	\$69,818		\$68,736	
51	Mathews	\$38,058		\$38,773	
52	Mecklenburg	\$253,904		\$250,370	
53	Middlesex	\$28,483		\$30,299	
54	Montgomery	\$460,246		\$464,146	
55	Nelson	\$69,154		\$69,859	
56	New Kent	\$104,024		\$105,214	
57	Northampton	\$103,274		\$103,811	
58	Northumberland	\$46,726		\$46,802	
59	Nottoway	\$117,183		\$117,181	
60	Orange	\$222,910		\$224,514	
61	Page	\$187,900		\$191,909	
62	Patrick	\$128,565		\$130,139	
63	Pittsylvania	\$570,082		\$567,604	
64	Powhatan	\$196,224		\$197,259	

ITEM 139.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Prince Edward	\$130,404		\$130,033	
2	Prince George	\$374,834		\$378,368	
3	Prince William	\$3,867,010		\$3,924,140	
4	Pulaski	\$297,708		\$293,120	
5	Rappahannock	\$14,611		\$14,033	
6	Richmond	\$39,627		\$40,941	
7	Roanoke	\$629,707		\$630,559	
8	Rockbridge	\$102,293		\$102,122	
9	Rockingham	\$558,249		\$561,639	
10	Russell	\$215,638		\$214,436	
11	Scott	\$148,203		\$152,977	
12	Shenandoah	\$316,165		\$319,355	
13	Smyth	\$307,294		\$303,302	
14	Southampton	\$119,910		\$121,660	
15	Spotsylvania	\$1,185,839		\$1,197,347	
16	Stafford	\$1,258,623		\$1,271,531	
17	Surry	\$25,378		\$24,345	
18	Sussex	\$93,740		\$91,548	
19	Tazewell	\$227,409		\$238,435	
20	Warren	\$284,035		\$284,356	
21	Washington	\$337,769		\$338,131	
22	Westmoreland	\$100,694		\$99,648	
23	Wise	\$357,801		\$358,938	
24	Wythe	\$218,460		\$219,221	
25	York	\$532,993		\$532,416	
26	Alexandria	\$748,551		\$698,074	
27	Bristol	\$102,102		\$104,202	
28	Buena Vista	\$53,168		\$51,323	
29	Charlottesville	\$224,089		\$222,024	
30	Colonial Heights	\$111,619		\$110,181	
31	Covington	\$44,260		\$44,439	
32	Danville	\$414,168		\$416,652	
33	Falls Church	\$26,408		\$26,631	
34	Fredericksburg	\$58,452		\$52,707	
35	Galax	\$56,672		\$55,574	
36	Hampton	\$1,291,315		\$1,262,208	
37	Harrisonburg	\$307,595		\$318,329	
38	Hopewell	\$234,149		\$231,452	
39	Lynchburg	\$468,992		\$466,336	
40	Martinsville	\$124,954		\$123,959	
41	Newport News	\$1,613,866		\$1,572,192	
42	Norfolk	\$2,089,089		\$2,051,361	
43	Norton	\$7,385		\$6,928	
44	Petersburg	\$324,722		\$307,474	
45	Portsmouth	\$812,752		\$793,661	
46	Radford	\$87,618		\$86,400	
47	Richmond City	\$1,651,427		\$1,598,967	
48	Roanoke City	\$563,065		\$560,008	
49	Staunton	\$103,500		\$103,453	
50	Suffolk	\$731,077		\$762,901	
51	Virginia Beach	\$3,479,228		\$3,442,748	
52	Waynesboro	\$150,816		\$150,040	
53	Williamsburg	\$12,926		\$13,233	
54	Winchester	\$150,492		\$150,411	
55	Fairfax City	\$63,875		\$62,679	
56	Franklin City	\$98,665		\$92,009	
57	Chesapeake City	\$2,233,936		\$2,231,102	
58	Lexington	\$17,287		\$17,175	
59	Emporia	\$41,875		\$36,966	
60	Salem	\$134,631		\$134,716	
61	Bedford City	\$45,664		\$45,270	
62	Poquoson	\$75,891		\$75,394	
63	Manassas City	\$344,899		\$344,710	
64	Manassas Park	\$155,927		\$155,981	

ITEM 139.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Colonial Beach	\$26,129		\$28,169	
2	West Point	\$30,073		\$31,240	
3	Total	\$55,000,000		\$55,000,000	
4					
5	140. Federal Education Assistance Programs (17900)			\$834,092,100	\$834,092,100
6	Federal Assistance to Local Education Programs				
7	(17901)	\$834,092,100	\$834,092,100		
8	Fund Sources: Federal Trust.....	\$834,092,100	\$834,092,100		
9	Authority: PL 107-110, PL 108-446, PL 105-332, PL 105-220, PL 105-220, Federal Code.				
10	a. The appropriation to support payments to school divisions from federal program grant funds				
11	is contained in this Item.				
12	b. The Department of Education will encourage localities to apply for Medicaid reimbursements				
13	for eligible special education expenditures which will help to increase available state and local				
14	funding for other educational activities and expenditures.				
15	Total for Direct Aid to Public Education			\$6,663,858,521	\$6,698,104,725
16	Fund Sources: General	\$5,244,911,993	\$5,274,758,197		
17	Special	\$895,000	\$895,000		
18	Commonwealth Transportation	\$2,173,000	\$2,173,000		
19	Trust and Agency	\$581,786,428	\$586,186,428		
20	Federal Trust.....	\$834,092,100	\$834,092,100		
21	Virginia School for the Deaf and the Blind (218)				
22	141. Instruction (19700).....			\$5,069,510	\$4,770,652
23	Classroom Instruction (19701)	\$4,792,189	\$4,493,331		
24	Occupational-Vocational Instruction (19703)	\$153,121	\$153,121		
25	Outreach and Community Assistance (19710)	\$124,200	\$124,200		
26	Fund Sources: General	\$4,361,775	\$4,062,917		
27	Special	\$82,005	\$82,005		
28	Federal Trust.....	\$625,730	\$625,730		
29	Authority: §§ 22.1-346 through 22.1-349, Code of Virginia.				
30	142. Residential Support (19800).....			\$4,280,618	\$4,280,618
31	Food and Dietary Services (19801)	\$192,903	\$192,903		
32	Medical and Clinical Services (19802).....	\$300,551	\$300,551		
33	Physical Plant Services (19803).....	\$1,530,822	\$1,530,822		
34	Residential Services (19804).....	\$1,926,238	\$1,926,238		
35	Transportation Services (19805).....	\$330,104	\$330,104		
36	Fund Sources: General	\$3,799,130	\$3,799,130		
37	Special	\$242,995	\$242,995		
38	Federal Trust.....	\$238,493	\$238,493		
39	Authority: Title 22.1, Chapter 19, Code of Virginia.				
40	143. Administrative and Support Services (19900).....			\$1,020,433	\$1,020,433
41	General Management and Direction (19901).....	\$1,020,433	\$1,020,433		
42	Fund Sources: General	\$970,419	\$970,419		
43	Special	\$25,000	\$25,000		
44	Federal Trust.....	\$25,014	\$25,014		
45	Authority: Title 22.1, Chapter 19, Code of Virginia.				

ITEM 143.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	A. It is the intention of the General Assembly that student enrollment will remain at the			
2	October 9, 2008, level.			
3	B. Notwithstanding any other provision of law, the Virginia School for the Deaf and Blind is			
4	authorized to retain the income generated by the rental of facilities on the Staunton campus to			
5	outside entities.			
6	Total for Virginia School for the Deaf and the Blind		\$10,370,561	\$10,071,703
7	General Fund Positions.....	181.50	181.50	
8	Position Level	181.50	181.50	
9	Fund Sources: General.....	\$9,131,324	\$8,832,466	
10	Special.....	\$350,000	\$350,000	
11	Federal Trust.....	\$889,237	\$889,237	
12	Grand Total for Department of Education, Central			
13	Office Operations.....		\$6,770,426,808	\$6,803,862,797
14	General Fund Positions.....	317.50	317.50	
15	Nongeneral Fund Positions.....	178.50	178.50	
16	Position Level	496.00	496.00	
17	Fund Sources: General.....	\$5,305,036,354	\$5,334,072,343	
18	Special.....	\$7,754,059	\$7,754,059	
19	Commonwealth Transportation	\$2,416,919	\$2,416,919	
20	Trust and Agency	\$582,066,091	\$586,466,091	
21	Federal Trust.....	\$873,153,385	\$873,153,385	
22	§ 1-51. STATE COUNCIL OF HIGHER EDUCATION FOR VIRGINIA (245)			
23	144. Higher Education Student Financial Assistance (10800)..		\$70,271,415	\$70,271,415
24	Scholarships (10810).....	\$70,081,415	\$70,081,415	
25	Regional Financial Assistance for Education (10813)	\$190,000	\$190,000	
26	Fund Sources: General.....	\$70,011,415	\$70,011,415	
27	Special.....	\$10,000	\$10,000	
28	Dedicated Special Revenue.....	\$250,000	\$250,000	
29	Authority: College Scholarship Assistance Program: Title 23, Chapter 4.4, Code of Virginia;			
30	Tuition Assistance Grant Program: Title 23, Chapter 4.1, Code of Virginia, Regional Grants			
31	and Contracts: Discretionary Inclusion; Undergraduate and Graduate Assistance: Discretionary			
32	Inclusion; § 23-38.19:1; § 23-31.1; and § 23-7.4:1.			
33	A. Appropriations in this Item are subject to the conditions specified in paragraphs B, C, D, E,			
34	F, and G hereof.			
35	B. Those private institutions which participate in the programs provided by the appropriations			
36	in this Item shall, upon request by the State Council of Higher Education, submit financial and			
37	other information which the Council deems appropriate.			
38	C.1. Out of the amounts for Scholarships the following sums shall be made available for:			
39	a.1) College Scholarship Assistance Program, \$4,413,750 from the general fund the first year			
40	and \$4,413,750 the second year from the general fund.			
41	2) Any general fund amounts designated for the College Scholarship Assistance Program not			
42	required for federal maintenance of effort dollars shall be used for Virginia's discretionary			
43	financial aid program. Allocations of the discretionary financial aid funds shall be based on the			
44	need-based model approved by the State Council of Higher Education for Virginia.			
45	b. Tuition Assistance Grant Program, \$61,812,665 the first year and \$61,812,665 the second			
46	year from the general fund is designated for full-time undergraduate and graduate students.			

ITEM 144.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	c. Virginia Space Grant Consortium Scholarships, \$695,000 the first year and \$695,000 the				
2	second year from the general fund.				
3	d. Out of this appropriation, \$20,000 the first year and \$20,000 the second year from the				
4	general fund is designated to provide grants of up to \$5,000 per year for Virginia students who				
5	attend schools and colleges of optometry. Each student receiving a grant shall agree to set up				
6	practice in the Commonwealth for a period of not less than two years upon completion of				
7	instruction.				
8	2. No amount, or part of an amount, listed for any program specified in paragraph C 1 above				
9	shall be expended for any other program in this appropriation except for the amounts identified				
10	in C 1 a2).				
11	D. College Scholarship Assistance Program payments to students out of this appropriation shall				
12	not exceed \$5,000 each year per undergraduate and graduate student.				
13	E. Tuition Assistance Grant Program				
14	1. Payments to students out of this appropriation shall not exceed \$3,200 for qualified				
15	undergraduate students and \$2,200 for qualified graduate and medical students attending				
16	not-for-profit, independent institutions in accordance with §§ 23-38.12 through 23-38.19, Code				
17	of Virginia.				
18	3. The private institutions which participate in this program shall, during the spring semester				
19	previous to the commencement of a new academic year or as soon as a student is admitted for				
20	that year, whichever is later, notify their enrolled and newly admitted Virginia students about				
21	the availability of tuition assistance awards under the program. The information provided to				
22	students and their parents must include information about the eligibility requirements, the				
23	application procedures, and the fact that the amount of the award is an estimate and is not				
24	guaranteed. The number of students applying for participation and the funds appropriated for				
25	the program determine the amount of the award. Conditions for reduction of award amount				
26	and award eligibility are described in this Item and in the regulations issued by the State				
27	Council of Higher Education. The institutions shall certify to the council that such notification				
28	has been completed and shall indicate the method by which it was carried out.				
29	4. Institutions participating in this program must submit annually to the council copies of				
30	audited financial statements.				
31	5. To be eligible for a fall or full-year award out of this appropriation, a student's application				
32	must have been received by a participating independent college or by the State Council of				
33	Higher Education by July 31. Returning students who received the award in the previous year				
34	will be prioritized with the July 31 award. Applications for a fall or full-year award received				
35	after July 31 but no later than September 14 will be held for consideration if funds are				
36	available after July 31 and returning student awards have been made. Applications for spring				
37	semester only awards must be received by December 1 and will be considered only if funds				
38	remain available.				
39	6. No limitations shall be placed on the award of Tuition Assistance Grants other than those set				
40	forth herein or in the Code of Virginia.				
41	7. All eligible institutions not previously approved by the State Council of Higher Education to				
42	participate in the Tuition Assistance Grant Program shall have received accreditation by a				
43	nationally recognized regional accrediting agency, prior to participation in the program or by				
44	the Commission on Osteopathic College Accreditation of the American Osteopathic Association				
45	in the case of freestanding institutions of higher education that offer the Doctor of Osteopathic				
46	Medicine as the sole degree program.				
47	8. Payments to undergraduate students shall be greater than payments to graduate and medical				
48	students and shall be based on a differential established by the State Council of Higher				
49	Education for Virginia.				
50	9. Beginning July 1, 2009, no new awards shall be provided to new graduate students except in				
51	health-related professional programs to include allied health, nursing, pharmacy, medicine, and				
52	osteopathic medicine. Notwithstanding application deadlines contained in the Virginia				

ITEM 144.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Administrative Code for the Tuition Assistance Grant program, provided that the institution has			
2	received accreditation by the Liaison Committee on Medical Education, the Virginia Tech -			
3	Carilion School of Medicine shall be deemed eligible to participate in the Tuition Assistance			
4	Grant program beginning with the 2010-2011 academic year.			
5	10. Notwithstanding any other provisions of law, Eastern Virginia Medical School is not			
6	eligible to participate in the Tuition Assistance Grant Program.			
7	F.1. Regional Grants and Contracts: Out of this appropriation, \$170,000 the first year and			
8	\$170,000 the second year from the general fund is designated to support Virginia's			
9	participation in the Southern Regional Education Board initiative to increase the number of			
10	minority doctoral graduates.			
11	2. The amounts listed in paragraph 1 shall be expended in accordance with the agreements			
12	between the Commonwealth of Virginia and the Southern Regional Education Board.			
13	G.1. Out of this appropriation, \$1,250,000 the first year and \$1,250,000 the second year from			
14	the general fund is designated for the Virginia Military Survivors and Dependents program,			
15	§ 23-7.4:1, Code of Virginia, to provide up to a \$1,500 annual stipend to offset the costs of			
16	room, board, books and supplies for qualified survivors and dependents of military service			
17	members.			
18	2. The amount of the stipend is an estimate depending on the number of students eligible under			
19	§ 23-7.4:1, Code of Virginia. Changes that increase or decrease the grant amount shall be			
20	determined by the State Council of Higher Education for Virginia.			
21	3. The Director, State Council of Higher Education for Virginia, shall allocate these funds to			
22	public institutions of higher education on behalf of students qualifying under this provision.			
23	4. Each institution of higher education shall report the number of recipients for this program to			
24	the State Council of Higher Education for Virginia by April 1 of each year. The State Council			
25	of Higher Education for Virginia shall report this information to the Chairmen of the House			
26	Appropriations and Senate Finance Committees by May 15 of each year.			
27	5. The Department of Veterans Services shall consult with the State Council of Higher			
28	Education for Virginia prior to the dissemination of any information related to the financial			
29	benefits provided under this program.			
30	H.1. Out of the appropriation for this Item, \$1,650,000 the first year and \$1,650,000 the second			
31	year from the general fund is designated for the Two-Year College Transfer Grant Program.			
32	2. The State Council of Higher Education for Virginia shall disburse these funds for full-time			
33	students consistent with §§ 23-38.10:9 through 23-38.10:13, Code of Virginia. Beginning with			
34	students who are entering a senior institution as a two-year transfer student for the first time in			
35	the fall 2012 academic year, and who otherwise meet the eligibility criteria of § 23-38.10:10,			
36	the maximum EFC is raised to \$9,000.			
37	3. The actual amount of the award depends on the number of students eligible under			
38	§§ 23-38.10:9 through 23-38.10:13, Code of Virginia. Changes that decrease the grant amount			
39	shall be determined by the State Council of Higher Education for Virginia.			
40	145.	Financial Assistance for Educational and General		
41		Services (11000).....		\$75,000
42		\$75,000	\$75,000	
43		Outstanding Faculty Recognition (11009).....		
44		\$75,000	\$75,000	
45		Fund Sources: Special.....		
46		\$75,000	\$75,000	
47		Authority: Eminent Scholars: Discretionary Inclusion; Outstanding Faculty Recognition		
48		Program: Discretionary Inclusion.		
49		Outstanding Faculty Recognition Program		
50		1. The State Council of Higher Education for Virginia shall annually provide a grant to faculty		
51		members selected to be honored under this program from such private funds as may be		

ITEM 145.	Item Details(\$)		Appropriations(\$)	
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1	designated for this purpose.			
2	2. The faculty members shall be selected from public and private institutions of higher			
3	education in Virginia, but recipients of Outstanding Faculty Recognition Awards shall not be			
4	eligible for the awards in subsequent years.			
5	146.	Higher Education Academic, Fiscal, and Facility		
6		Planning and Coordination (11100).....		\$12,984,494
7		\$12,014,445	\$12,020,331	\$12,990,380
8		Higher Education Coordination and Review (11104).....		
9		\$970,049	\$970,049	
		Regulation of Private and Out-Of-State Institutions		
		(11105)		
10		\$11,574,445	\$11,580,331	
11		\$970,049	\$970,049	
12		\$290,000	\$290,000	
13		\$150,000	\$150,000	
14	Fund Sources: General.....			
		Special.....		
		Internal Service.....		
		Federal Trust.....		
14	Authority: §§23-9.3, 23-9.6:1, 23-20, 23-38.13, and 23-38.45, Code of Virginia; SJR 22 (1949).			
15	A. 1. It is the intent of the General Assembly to provide general fund support to contract at a			
16	level equivalent to the Tuition Assistance Grant undergraduate award with Mary Baldwin			
17	College for Virginia women resident students to participate in the Virginia Women's Institute			
18	for Leadership at Mary Baldwin College.			
19	2. The amounts included in this item are \$307,899 the first year and \$307,899 the second year			
20	from the general fund for the programmatic administration of this program.			
21	3. General fund appropriations provided under this contract include financial incentive for the			
22	participating students at Mary Baldwin College in the Virginia Women's Institute for			
23	Leadership Program. Students receiving this financial incentive will not be eligible for Tuition			
24	Assistance Grants.			
25	B. In discharging the responsibilities specified in § 23-272 D, Code of Virginia, the State			
26	Council of Higher Education for Virginia shall provide exemptions to individual			
27	proprietorships, associations, co-partnerships or corporations which are now or in the future will			
28	be using the words "college" or "university" in their training programs solely for their			
29	employees or customers, which do not offer degree-granting programs, and whose name			
30	includes the word "college" or "university" in a context from which it clearly appears that such			
31	entity is not an educational institution.			
32	C. Out of the appropriation for Higher Education Coordination and Review, \$7,403,177 the			
33	first year and \$7,403,177 the second year from the general fund is provided for continuation of			
34	the Virtual Library of Virginia. Funding for the Virtual Library of Virginia is provided for the			
35	benefit of students and faculty at the Commonwealth's public institutions of higher education			
36	and participating nonprofit, independent private colleges and universities. Out of this amount,			
37	\$396,785 the first year and \$396,785 the second year is earmarked to allow the participation of			
38	nonprofit, independent private colleges and universities.			
39	D. The State Council of Higher Education for Virginia and the Secretary of Education, in			
40	conjunction with the three medical schools, University of Virginia, Virginia Commonwealth			
41	University, and Eastern Virginia Medical School, shall monitor the results of the Generalist			
42	Initiative, especially the decisions of graduates from the undergraduate medical programs to			
43	enter generalist residencies, and the composition of the residencies in the two associated			
44	academic health centers. It is the intent of the General Assembly that the three medical schools			
45	shall maintain the efforts to educate and train sufficient generalist physicians to meet the needs			
46	of the Commonwealth, recognizing the Commonwealth's need for generalist physicians in			
47	medically underserved regions of the state. Further, the medical schools shall support medical			
48	education and training in the principles of generalist medicine for all undergraduate medical			
49	students, regardless of their chosen specialty or field of study.			
50	E. Out of this appropriation, \$950,366 and eight positions the first year and \$950,366 and eight			
51	positions the second year from nongeneral funds is provided to support higher education			
52	coordination and review services, including expenses incurred in the regulation and oversight of			
53	the private and out-of-state postsecondary institutions and proprietary schools operating in			

ITEM 146.	Item Details(\$)		Appropriations(\$)	
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1	Virginia. These funds will be generated through fee schedules developed pursuant to			
2	§23-276.9, Code of Virginia.			
3	F. The State Council of Higher Education for Virginia, in consultation with the House			
4	Appropriations Committee, the Senate Finance Committee, the Department of General Services,			
5	and the Department of Planning and Budget, shall develop a six-year capital outlay plan for			
6	higher education institutions including affiliated entities. As a part of this plan SCHEV shall			
7	consider (i) current funding mechanisms for capital projects and improvements at the			
8	Commonwealth's institutions of higher education, including general obligation bonds and other			
9	viable funding methods; (ii) mechanisms to assist private institutions of higher education in the			
10	Commonwealth with their capital needs.			
11	G. The Executive Director, State Council of Higher Education for Virginia, may appoint an			
12	advisory committee to assist the council with technology-enriched learning initiatives. The			
13	advisory committee may assist the council in (i) developing innovative, cost-effective,			
14	technology-enriched teaching and learning initiatives, including distance and distributed learning			
15	initiatives; (ii) improving cooperation among and between the public and private institutions of			
16	higher education in the Commonwealth; (iii) improving efficiency and expand the availability			
17	of technology-enriched courses; and (iv) facilitating the sharing of research and experience to			
18	improve student learning.			
19	H. Out of this appropriation, \$150,000 the first year and \$150,000 the second year from			
20	nongeneral funds is designated to cover the costs of federal education support programs.			
21	I. The State Council of Higher Education for Virginia shall include Eastern Virginia Medical			
22	School in any calculations used to determine the funding requirements for state medical			
23	schools.			
24	J.1. Higher Education Coordination and Review includes an internal service fund to support			
25	review of capital projects. This internal service fund shall consist of fees imposed upon capital			
26	projects approved for institutions of higher education for the review of proposed capital outlay			
27	projects. The estimated total amount to be collected by this fund is a sum sufficient estimated			
28	at \$290,000 each year.			
29	2. In administering this internal service fund, the State Council of Higher Education for			
30	Virginia shall provide capital project review services to institutions of higher education and			
31	produce capital project analysis work products for the Department of Planning and Budget and			
32	the General Assembly.			
33	K. In addition to the reviews conducted under § 23-9.6:1.01 and 23-38.87:17, the State Council			
34	of Higher Education shall evaluate the progress of individual initiatives funded in this Act as			
35	part of the incentive funding provided to colleges and universities with regard to improvements			
36	in retention, graduation, degree production and other criteria the Council deems appropriate.			
37	147.	Higher Education Federal Programs Coordination		
38		(11200)		\$4,680,457
39		Higher Education Federal Programs Coordination		\$4,680,457
40		(11201)	\$4,680,457	\$4,680,457
41		Fund Sources: Federal Trust.....	\$4,680,457	\$4,680,457
42		Authority: Title 23, Chapter 20, Code of Virginia.		
43		Out of this appropriation, \$4,680,457 the first year and \$4,680,457 the second year from		
44		nongeneral funds is designated for grants to improve teacher quality (No Child Left Behind		
45		Act).		
46	148.	Financial Assistance for Public Education (Categorical)		
47		(17100)		\$3,000,000
48		Early Awareness and Readiness Programs (17117).....	\$3,000,000	\$3,000,000
49		Fund Sources: Federal Trust.....	\$3,000,000	\$3,000,000
50		Authority: Discretionary Inclusion.		

ITEM 148.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Out of this appropriation, \$3,000,000 the first year and \$3,000,000 the second year from			
2	nongeneral funds is designated for the Gaining Early Awareness and Readiness for			
3	Undergraduate Programs (GEAR-UP) grant.			
4	Total for State Council of Higher Education for			
5	Virginia.....		\$91,011,366	\$91,017,252
6	General Fund Positions.....	31.00	31.00	
7	Nongeneral Fund Positions.....	17.00	17.00	
8	Position Level	48.00	48.00	
9	Fund Sources: General.....	\$81,585,860	\$81,591,746	
10	Special.....	\$1,055,049	\$1,055,049	
11	Internal Service.....	\$290,000	\$290,000	
12	Dedicated Special Revenue.....	\$250,000	\$250,000	
13	Federal Trust.....	\$7,830,457	\$7,830,457	
14	§ 1-52. CHRISTOPHER NEWPORT UNIVERSITY (242)			
15	149. Educational and General Programs (10000).....		\$52,465,249	\$52,962,860
16	Higher Education Instruction (100101).....	\$26,613,319	\$27,108,178	
17	Higher Education Research (100102).....	\$1,961,180	\$1,961,180	
18	Higher Education Academic Support (100104).....	\$6,384,582	\$6,384,582	
19	Higher Education Student Services (100105).....	\$4,199,873	\$4,199,873	
20	Higher Education Institutional Support (100106).....	\$5,973,995	\$5,973,995	
21	Operation and Maintenance of Plant (100107).....	\$7,332,300	\$7,335,052	
22	Fund Sources: General.....	\$23,779,417	\$24,082,054	
23	Higher Education Operating.....	\$28,685,832	\$28,880,806	
24	Authority: Title 23, Chapter 5.3, Code of Virginia.			
25	A. This Item includes general and nongeneral fund appropriations to support institutional			
26	initiatives that help meet statewide goals described in the Restructured Higher Education			
27	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of			
28	Assembly).			
29	B. As Virginia's public colleges and universities approach full funding of the base adequacy			
30	guidelines and as the General Assembly strives to fully fund the general fund share of the base			
31	adequacy guidelines, these funds are provided with the intent that, in exercising their authority			
32	to set tuition and fees, the Board of Visitors shall take into consideration the impact of			
33	escalating college costs for Virginia students and families. In accordance with the cost-sharing			
34	goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit increases			
35	on tuition and mandatory educational and general fees for in-state, undergraduate students to			
36	the extent possible.			
37	C.1. Out of this appropriation, \$751,663 each year from the general fund is designated for base			
38	operating support.			
39	2. Out of this appropriation, \$255,673 each year from the general fund is designated to address			
40	efforts to improve retention and graduation through the student success initiative.			
41	D. 1. Out of this appropriation, \$440,847 each year from the general fund is designated to			
42	achieve the goals of the six-year academic plan submitted by the Christopher Newport			
43	University in the fall 2011. Christopher Newport University shall utilize these funds to			
44	implement expansion of the President's Leadership Program and new academic STEM programs			
45	consistent with its liberal arts and science mission.			
46	2. Christopher Newport University shall reallocate \$334,796 the first year and \$446,394 the			
47	second year from current educational and general program funds either to support the initiatives			
48	identified in paragraph D.1. and / or to address programs and strategies that serve to advance			
49	the objectives of the Higher Education Opportunity Act of 2011.			

ITEM 149.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	150.				
2				\$4,804,490	\$4,808,194
3		\$4,804,490	\$4,804,490		
			\$0		\$3,704
4		\$4,329,490	\$4,333,194		
5		\$475,000	\$475,000		
6		Authority: Title 23, Chapter 5.3, Code of Virginia.			
7	151.				
8				\$1,498,882	\$1,498,882
9		\$1,498,882	\$1,498,882		
10		\$1,498,882	\$1,498,882		
11		Authority: Title 23, Chapter 5.3, Code of Virginia.			
12		The Higher Education Operating fund source listed in this Item is considered to be a sum			
13		sufficient appropriation, which is an estimate of funding required by the University to cover			
14		sponsored program operations.			
15	152.				
16				\$54,100,394	\$54,100,394
17		\$9,441,892	\$9,441,892		
18		\$4,709,300	\$4,709,300		
19		\$18,256,119	\$18,256,119		
20					
21		\$1,249,238	\$1,249,238		
22		\$135,000	\$135,000		
23		\$10,870,373	\$10,870,373		
24		\$9,438,472	\$9,438,472		
25		\$41,332,378	\$41,332,378		
26		\$12,768,016	\$12,768,016		
27		Authority: Title 23, Chapter 5.3, Code of Virginia.			
28				\$112,869,015	\$113,370,330
29		337.96	337.96		
30		500.78	500.78		
31		838.74	838.74		
32		\$28,108,907	\$28,415,248		
33		\$71,992,092	\$72,187,066		
34		\$12,768,016	\$12,768,016		
35		§ 1-53. THE COLLEGE OF WILLIAM AND MARY IN VIRGINIA (204)			
36	153.			\$157,573,368	\$159,138,665
37		\$82,054,650	\$83,625,885		
38		\$1,250,498	\$1,250,498		
39		\$8,169	\$8,169		
40		\$22,681,842	\$22,681,842		
41		\$7,045,964	\$7,045,964		
42		\$16,198,178	\$16,198,178		
43		\$28,334,067	\$28,328,129		
44		\$36,843,298	\$37,474,380		
45		\$111,553,638	\$112,493,791		
46		\$9,176,432	\$9,170,494		
47		Authority: Title 23, Chapter 5, Code of Virginia.			

		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
ITEM 153.					
1	A. This Item includes general and nongeneral fund appropriations to support institutional				
2	initiatives that help meet statewide goals described in the Restructured Higher Education				
3	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
4	Assembly).				
5	B. As Virginia's public colleges and universities approach full funding of the base adequacy				
6	guidelines and as the General Assembly strives to fully fund the general fund share of the base				
7	adequacy guidelines, these funds are provided with the intent that, in exercising their authority				
8	to set tuition and fees, the Board of Visitors shall take into consideration the impact of				
9	escalating college costs for Virginia students and families. In accordance with the cost-sharing				
10	goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit increases				
11	on tuition and mandatory educational and general fees for in-state, undergraduate students to				
12	the extent possible.				
13	C. The appropriation for the fund source Higher Education Operating in this Item shall be				
14	considered a sum sufficient appropriation, which is an estimate of the amount of revenues to be				
15	collected for the educational and general program under the terms of the management				
16	agreement between the College of William and Mary and the Commonwealth, as set forth in				
17	Chapters 933 and 943 of the 2006 Acts of Assembly.				
18	D.1. Out of this appropriation, \$416,352 each year from the general fund is designated for base				
19	operating support.				
20	2. Out of this appropriation, \$193,080 each year from the general fund is designated to				
21	continue the increase in access for in-state undergraduate students begun in the 2011 Session.				
22	E.1. Out of this appropriation, \$487,758 each year from the general fund is designated to				
23	achieve the goals of the six-year academic plan submitted by the College of William and Mary				
24	in the fall 2011. The College of William and Mary shall utilize these funds to implement a				
25	new minor in marine science and expansion of student research opportunities consistent with its				
26	Quality Enhancement Program.				
27	2. The College of William and Mary shall reallocate \$535,824 the first year and \$714,432 the				
28	second year from current educational and general program funds either to support the initiatives				
29	identified in paragraph E.1. and / or to address programs and strategies that serve to advance				
30	the objectives of the Higher Education Opportunity Act of 2011.				
31	154. Higher Education Student Financial Assistance (10800)..			\$16,984,841	\$17,048,529
32	Scholarships (10810).....	\$13,584,564	\$13,584,564		
33	Fellowships (10820).....	\$3,400,277	\$3,463,965		
34	Fund Sources: General.....	\$3,744,871	\$3,808,559		
35	Higher Education Operating.....	\$13,239,970	\$13,239,970		
36	Authority: Title 23, Chapter 5, Code of Virginia.				
37	Higher education operating funds appropriated in this program may be allocated for need-based				
38	aid to Virginia undergraduate students to enhance the quality and diversity of the student body.				
39	155. Financial Assistance for Educational and General				
40	Services (11000).....			\$33,521,609	\$33,521,609
41	Eminent Scholars (11001)	\$2,355,581	\$2,355,581		
42	Sponsored Programs (11004)	\$31,166,028	\$31,166,028		
43	Fund Sources: General.....	\$75,000	\$75,000		
44	Higher Education Operating.....	\$33,261,415	\$33,261,415		
45	Debt Service.....	\$185,194	\$185,194		
46	Authority: Title 23, Chapter 5, Code of Virginia.				
47	A. Out of this appropriation, \$75,000 the first year and \$75,000 the second year from the				
48	general fund and \$400,000 the first year and \$400,000 the second year from nongeneral funds				
49	are designated to build research capacity in biomedical research and biomaterials engineering.				

ITEM 155.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	B. The Higher Education Operating fund source listed in this Item is considered to be a sum				
2	sufficient appropriation, which is an estimate of funding required by the college to cover				
3	sponsored program operations.				
4	156. Higher Education Auxiliary Enterprises (80900)				
5	a sum sufficient, estimated at			\$65,171,203	\$65,171,203
6	Food Services (80910).....	\$12,048,700	\$12,048,700		
7	Bookstores and other Stores (80920).....	\$2,475,918	\$2,475,918		
8	Residential Services (80930).....	\$20,591,899	\$20,591,899		
9	Parking and Transportation Systems and Services				
10	(80940)	\$1,924,715	\$1,924,715		
11	Telecommunications Systems and Services (80950).....	\$4,548,498	\$4,548,498		
12	Student Health Services (80960).....	\$3,605,724	\$3,605,724		
13	Student Unions and Recreational Facilities (80970).....	\$5,629,570	\$5,629,570		
14	Recreational and Intramural Programs (80980).....	\$748,349	\$748,349		
15	Other Enterprise Functions (80990).....	\$5,296,107	\$5,296,107		
16	Intercollegiate Athletics (80995).....	\$8,301,723	\$8,301,723		
17	Fund Sources: Higher Education Operating.....	\$52,537,268	\$52,537,268		
18	Debt Service.....	\$12,633,935	\$12,633,935		
19	Authority: Title 23, Chapter 5, Code of Virginia.				
20	Total for The College of William and Mary in Virginia..			\$273,251,021	\$274,880,006
21	General Fund Positions.....	542.66	542.66		
22	Nongeneral Fund Positions.....	868.96	868.96		
23	Position Level	1,411.62	1,411.62		
24	Fund Sources: General.....	\$40,663,169	\$41,357,939		
25	Higher Education Operating.....	\$210,592,291	\$211,532,444		
26	Debt Service.....	\$21,995,561	\$21,989,623		
27	Richard Bland College (241)				
28	157. Educational and General Programs (10000).....			\$9,700,339	\$9,770,300
29	Higher Education Instruction (100101).....	\$4,328,430	\$4,398,391		
30	Higher Education Public Services (100103).....	\$4,500	\$4,500		
31	Higher Education Academic Support (100104).....	\$462,335	\$462,335		
32	Higher Education Student Services (100105).....	\$987,347	\$987,347		
33	Higher Education Institutional Support (100106).....	\$2,500,936	\$2,500,936		
34	Operation and Maintenance of Plant (100107).....	\$1,416,791	\$1,416,791		
35	Fund Sources: General.....	\$5,238,116	\$5,284,360		
36	Higher Education Operating.....	\$4,462,223	\$4,485,940		
37	Authority: Title 23, Chapter 5, Code of Virginia.				
38	A. This Item includes general and nongeneral fund appropriations to support institutional				
39	initiatives that help meet statewide goals described in the Restructured Higher Education				
40	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
41	Assembly).				
42	B. As Virginia's public colleges and universities approach full funding of the base adequacy				
43	guidelines and as the General Assembly strives to fully fund the general fund share of the base				
44	adequacy guidelines, these funds are provided with the intent that, in exercising their authority				
45	to set tuition and fees, the Board of Visitors shall take into consideration the impact of				
46	escalating college costs for Virginia students and families. In accordance with the cost-sharing				
47	goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit increases				
48	on tuition and mandatory educational and general fees for in-state, undergraduate students to				
49	the extent possible.				
50	C.1. Out of this appropriation, \$28,199 each year from the general fund is designated for base				
51	operating support.				

ITEM 157.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	2. Out of this appropriation, \$73,535 each year from the general fund is designated to address				
2	efforts to improve retention and graduation through dual enrollment programs.				
3	D.1. Out of this appropriation, \$189,860 each year from the general fund is designated to				
4	achieve the goals of the six-year academic plan submitted by the Richard Bland College in the				
5	fall 2011. Richard Bland College shall utilize these funds to develop 2+2 programs in				
6	partnership with and with guaranteed admission to Old Dominion University, Virginia				
7	Commonwealth University and Virginia State University.				
8	2. Richard Bland College shall reallocate \$74,198 the first year and \$98,930 the second year				
9	from current educational and general program funds either to support the initiatives identified				
10	in paragraph D.1. and / or to address programs and strategies that serve to advance the				
11	objectives of the Higher Education Opportunity Act of 2011.				
12	158. Higher Education Student Financial Assistance (10800)..			\$429,511	\$429,511
13	Scholarships (10810).....	\$429,511	\$429,511		
14	Fund Sources: General.....	\$429,511	\$429,511		
15	Authority: Title 23, Chapter 5, Code of Virginia.				
16	159. Financial Assistance for Educational and General				
17	Services (11000)				
18	a sum sufficient, estimated at.....			\$335,110	\$335,110
19	Sponsored Programs (11004)	\$335,110	\$335,110		
20	Fund Sources: Higher Education Operating.....	\$335,110	\$335,110		
21	Authority: Title 23, Chapter 5, Code of Virginia.				
22	160. Higher Education Auxiliary Enterprises (80900)				
23	a sum sufficient, estimated at.....			\$2,722,000	\$2,722,000
24	Food Services (80910).....	\$63,600	\$63,600		
25	Bookstores and other Stores (80920).....	\$200,000	\$200,000		
26	Residential Services (80930).....	\$2,194,500	\$2,194,500		
27	Parking and Transportation Systems and Services				
28	(80940)	\$83,000	\$83,000		
29	Recreational and Intramural Programs (80980).....	\$4,000	\$4,000		
30	Other Enterprise Functions (80990).....	\$176,900	\$176,900		
31	Fund Sources: Higher Education Operating.....	\$2,722,000	\$2,722,000		
32	Authority: Title 23, Chapter 5, Code of Virginia.				
33	Total for Richard Bland College.....			\$13,186,960	\$13,256,921
34	General Fund Positions.....	70.43	70.43		
35	Nongeneral Fund Positions.....	41.41	41.41		
36	Position Level	111.84	111.84		
37	Fund Sources: General.....	\$5,667,627	\$5,713,871		
38	Higher Education Operating.....	\$7,519,333	\$7,543,050		
39	Virginia Institute of Marine Science (268)				
40	161. Educational and General Programs (10000).....			\$18,929,348	\$19,091,413
41	Higher Education Instruction (100101).....	\$1,993,021	\$2,205,086		
42	Higher Education Research (100102)	\$6,998,736	\$6,948,736		
43	Higher Education Academic Support (100104).....	\$4,178,844	\$4,178,844		
44	Higher Education Institutional Support (100106).....	\$2,070,399	\$2,070,399		
45	Operation and Maintenance of Plant (100107).....	\$3,688,348	\$3,688,348		
46	Fund Sources: General.....	\$17,160,545	\$17,312,141		
47	Higher Education Operating.....	\$1,768,803	\$1,779,272		

ITEM 161.		Item Details(\$)		Appropriations(\$)		
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014	
1	Authority: Title 23, Chapter 5, and Title 28.2, Chapter 11, Code of Virginia.					
2	A. This Item includes general and nongeneral fund appropriations to support institutional					
3	initiatives that help meet statewide goals described in the Restructured Higher Education					
4	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of					
5	Assembly).					
6	B. If sufficient appropriations are not made available by the Commonwealth, it shall not be					
7	necessary for the Virginia Institute of Marine Science to reallocate funds from existing research					
8	projects to provide the funding for research mandated in the Code of Virginia or in the					
9	Appropriation Act.					
10	C. Out of this appropriation, \$212,772 and four positions the first year and \$212,772 and four					
11	positions the second year from the general fund is designated to support an Aquaculture					
12	Genetics and Breeding Technology Center at the Virginia Institute of Marine Science. The					
13	center shall coordinate its efforts with the repletion program of the Virginia Marine Resources					
14	Commission.					
15	D. It is the intent of the General Assembly that the development of a disease resistant native					
16	oyster remains a high priority for oyster-related research activities at the Virginia Institute of					
17	Marine Science.					
18	E. Out of this appropriation, \$68,391 the first year and \$68,391 the second year from the					
19	general fund is provided for the continuation of the Clean Marina Program. This additional					
20	funding will allow the Virginia Institute of Marine Science to provide education, outreach, and					
21	technical assistance to the Commonwealth's marinas in an effort to improve water quality.					
22	F. Out of this appropriation, \$140,582 the first year and \$140,582 the second year from the					
23	general fund is designated for the monitoring of the Chesapeake Bay's blue crab population.					
24	This additional support will permit the Virginia Institute of Marine Science to generate the data					
25	necessary to develop fishery management plans, determine in-danger habitats, and project the					
26	annual blue crab catch.					
27	G. Notwithstanding Chapter 719, 1999 Acts of Assembly, out of this appropriation, \$159,579					
28	the first year and \$159,579 the second year from the general fund shall be provided to the					
29	Virginia Institute of Marine Science to support the Fishery Resource Grant Fund and Program.					
30	Expenditures and disbursements from the Fund shall be made by the State Treasurer on					
31	warrants issued by the State Comptroller upon written request of the President of the College					
32	of William and Mary.					
33	H. Out of this appropriation, \$525,000 and four positions the first year and \$525,000 and four					
34	positions the second year from the general fund is designated to hire new faculty for the					
35	Virginia Institute of Marine Science who will provide instructional, research, and advisory					
36	services consistent with the objectives of the Higher Education Opportunity Act of 2011.					
37	I. The appropriation for the fund source Higher Education Operating in this Item shall be					
38	considered a sum sufficient appropriation, which is an estimate of the amount of revenues to be					
39	collected for the educational and general program under the terms of the management					
40	agreement between the College of William and Mary and the Commonwealth, as set forth in					
41	Chapters 933 and 943 of the 2006 Acts of Assembly.					
42	162.	Higher Education Student Financial Assistance (10800)..			\$238,527	\$241,540
43		Fellowships (10820).....	\$238,527	\$241,540		
44		Fund Sources: General.....	\$238,527	\$241,540		
45	Authority: Title 23, Chapter 5, Code of Virginia.					
46	163.	Financial Assistance for Educational and General				
47		Services (11000).....			\$23,129,059	\$23,129,059
48		Eminent Scholars (11001).....	\$75,000	\$75,000		
49		Sponsored Programs (11004).....	\$23,054,059	\$23,054,059		

ITEM 163.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Fund Sources: Higher Education Operating.....	\$23,129,059	\$23,129,059		
2	Authority: Title 23, Chapter 5 and Title 28.2, Chapter 11, Code of Virginia.				
3	A. The Higher Education Operating fund source listed in this Item is considered to be a sum				
4	sufficient appropriation, which is an estimate of funding required by the institute to cover				
5	sponsored program operations.				
6	B. Out of the amounts for sponsored programs, \$50,000 the first year and \$50,000 the second				
7	year from nongeneral funds shall be paid from the Marine Fishing Improvement Fund to				
8	support the Mariculture and Marine Product Advisory Program.				
9	Total for Virginia Institute of Marine Science.....			\$42,296,934	\$42,462,012
10	General Fund Positions.....	279.77	279.77		
11	Nongeneral Fund Positions.....	99.30	99.30		
12	Position Level	379.07	379.07		
13	Fund Sources: General.....	\$17,399,072	\$17,553,681		
14	Higher Education Operating.....	\$24,897,862	\$24,908,331		
15	Grand Total for The College of William and Mary in				
16	Virginia.....			\$328,734,915	\$330,598,939
17	General Fund Positions.....	892.86	892.86		
18	Nongeneral Fund Positions.....	1,009.67	1,009.67		
19	Position Level	1,902.53	1,902.53		
20	Fund Sources: General.....	\$63,729,868	\$64,625,491		
21	Higher Education Operating.....	\$243,009,486	\$243,983,825		
22	Debt Service.....	\$21,995,561	\$21,989,623		
23	§ 1-54. GEORGE MASON UNIVERSITY (247)				
24	164. Educational and General Programs (10000).....			\$392,383,140	\$395,654,051
25	Higher Education Instruction (100101).....	\$222,416,566	\$225,687,477		
26	Higher Education Research (100102).....	\$7,845,215	\$7,845,215		
27	Higher Education Public Services (100103).....	\$1,898,284	\$1,898,284		
28	Higher Education Academic Support (100104).....	\$57,285,072	\$57,285,072		
29	Higher Education Student Services (100105).....	\$18,467,328	\$18,467,328		
30	Higher Education Institutional Support (100106).....	\$42,874,155	\$42,874,155		
31	Operation and Maintenance of Plant (100107).....	\$41,596,520	\$41,596,520		
32	Fund Sources: General.....	\$111,649,834	\$113,322,753		
33	Higher Education Operating.....	\$280,733,306	\$282,331,298		
34	Authority: Title 23, Chapter 9.1, Code of Virginia.				
35	A. This Item includes general and nongeneral fund appropriations to support institutional				
36	initiatives that help meet statewide goals as described in the Restructured Higher Education				
37	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
38	Assembly).				
39	B. Out of this appropriation, an amount estimated at \$289,614 the first year and \$289,614 the				
40	second year from the general fund and \$124,120 the first year and \$124,120 the second year				
41	from nongeneral funds are designated for the educational telecommunications project to provide				
42	graduate engineering education. The participating institutions and centers shall jointly submit				
43	an annual report and operating plan to the State Council of Higher Education for Virginia in				
44	support of these funded activities.				
45	C. Out of this appropriation, \$459,125 the first year and \$459,125 the second year from the				
46	general fund is designated for the Institute for Conflict Analysis.				
47	D. As Virginia's public colleges and universities approach full funding of the base adequacy				

ITEM 164.	Item Details(\$)		Appropriations(\$)		
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014	
1	guidelines and as the General Assembly strives to fully fund the general fund share of the base				
2	adequacy guidelines, these funds are provided with the intent that, in exercising their authority				
3	to set tuition and fees, the Board of Visitors shall take into consideration the impact of				
4	escalating college costs for Virginia students and families. In accordance with the cost-sharing				
5	goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit increases				
6	on tuition and mandatory educational and general fees for in-state, undergraduate students to				
7	the extent possible.				
8	E. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the				
9	general fund is designated to support the Potomac Bay Science Center.				
10	F.1. Out of this appropriation, \$1,838,892 each year from the general fund is designated for				
11	base operating support.				
12	2. Out of this appropriation, \$1,478,839 each year from the general fund is designated to				
13	address the projected growth in transfer students and support efforts to improve retention and				
14	graduation through the MapWorks project.				
15	G.1. Out of this appropriation, \$1,174,753 each year from the general fund is designated to				
16	achieve the goals of the six-year academic plan submitted by the George Mason University in				
17	the fall 2011. George Mason University shall utilize these funds to implement expansion of				
18	distance education offerings and expand facilities and space utilization across the University's				
19	distributed campuses.				
20	2. George Mason University shall reallocate \$1,605,735 the first year and \$2,140,980 the				
21	second year from current educational and general program funds either to support the initiatives				
22	identified in paragraph G.1. and / or to address programs and strategies that serve to advance				
23	the objectives of the Higher Education Opportunity Act of 2011.				
24	H. The 4-VA, a public-private partnership among George Mason University, James Madison				
25	University, the University of Virginia, Virginia Tech and CISCO Systems, Inc., was established				
26	to utilize emerging technologies to promote collaboration and resource sharing to increase				
27	access, reduce time to graduation and reduce unit cost while maintaining and enhancing				
28	quality. Instructional talent across the four institutions will be leveraged in the delivery of				
29	programs in foreign languages, science, technology, engineering and mathematics. It is expected				
30	that funding will be pooled by the management board as required to support continuing efforts				
31	of the 4-VA priorities and projects.				
32	165.	Higher Education Student Financial Assistance (10800)..		\$24,806,314	\$25,071,786
33		Scholarships (10810).....	\$20,635,596	\$20,635,596	
34		Fellowships (10820).....	\$4,170,718	\$4,436,190	
35		Fund Sources: General.....	\$16,315,314	\$16,580,786	
36		Higher Education Operating.....	\$8,491,000	\$8,491,000	
37		Authority: Title 23, Chapter 9.1, Code of Virginia.			
38	166.	Financial Assistance for Educational and General		\$200,368,473	\$213,868,473
39		Services (11000).....			
40		Eminent Scholars (11001)	\$1,000,000	\$1,000,000	
41		Sponsored Programs (11004)	\$199,368,473	\$212,868,473	
42		Fund Sources: General	\$956,250	\$956,250	
43		Higher Education Operating.....	\$199,412,223	\$212,912,223	
44		Authority: Title 23, Chapter 9.1, Code of Virginia.			
45		A. Out of this appropriation, \$956,250 the first year and \$956,250 the second year from the			
46		general fund and \$5,850,000 the first year and \$5,850,000 the second year from nongeneral			
47		funds are designated to build research capacity in biomedical research and biomaterials			
48		engineering.			

ITEM 166.		Item Details(\$)		Appropriations(\$)		
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014	
1	B. The Higher Education Operating fund source listed in this Item is considered to be a sum					
2	sufficient appropriation, which is an estimate of funding required by the university to cover					
3	sponsored program operations.					
4	167. Higher Education Auxiliary Enterprises (80900)					
5	a sum sufficient, estimated at.....			\$183,347,382	\$187,038,869	
6	Food Services (80910).....	\$6,550,000	\$6,835,000			
7	Bookstores and other Stores (80920).....	\$435,319	\$435,319			
8	Residential Services (80930).....	\$52,262,934	\$53,642,727			
9	Parking and Transportation Systems and Services					
10	(80940).....	\$15,857,088	\$16,127,088			
11	Telecommunications Systems and Services (80950).....	\$3,658,252	\$3,658,252			
12	Student Health Services (80960).....	\$3,643,467	\$3,643,467			
13	Student Unions and Recreational Facilities (80970).....	\$21,718,922	\$21,718,922			
14	Recreational and Intramural Programs (80980).....	\$14,510,103	\$14,510,103			
15	Other Enterprise Functions (80990).....	\$52,598,910	\$54,355,604			
16	Intercollegiate Athletics (80995).....	\$12,112,387	\$12,112,387			
17	Fund Sources: Higher Education Operating.....	\$140,505,182	\$144,196,669			
18	Debt Service.....	\$42,842,200	\$42,842,200			
19	Authority: Title 23, Chapter 9.1, Code of Virginia.					
20	Total for George Mason University.....			\$800,905,309	\$821,633,179	
21	General Fund Positions.....	1,082.14	1,082.14			
22	Nongeneral Fund Positions.....	2,679.57	2,689.57			
23	Position Level.....	3,761.71	3,771.71			
24	Fund Sources: General.....	\$128,921,398	\$130,859,789			
25	Higher Education Operating.....	\$629,141,711	\$647,931,190			
26	Debt Service.....	\$42,842,200	\$42,842,200			
27	§ 1-55. JAMES MADISON UNIVERSITY (216)					
28	168. Educational and General Programs (10000).....			\$234,853,647	\$236,837,270	
29	Higher Education Instruction (100101).....	\$126,541,302	\$128,519,039			
30	Higher Education Research (100102).....	\$686,865	\$686,865			
31	Higher Education Public Services (100103).....	\$782,685	\$782,685			
32	Higher Education Academic Support (100104).....	\$30,173,804	\$30,173,804			
33	Higher Education Student Services (100105).....	\$13,182,221	\$13,182,221			
34	Higher Education Institutional Support (100106).....	\$34,164,579	\$34,170,465			
35	Operation and Maintenance of Plant (100107).....	\$29,322,191	\$29,322,191			
36	Fund Sources: General.....	\$66,728,837	\$67,672,170			
37	Higher Education Operating.....	\$166,263,724	\$167,304,014			
38	Debt Service.....	\$1,861,086	\$1,861,086			
39	Authority: Title 23, Chapter 12.1, Code of Virginia.					
40	A. This Item includes general and nongeneral fund appropriations to support institutional					
41	initiatives that help meet statewide goals described in the Restructured Higher Education					
42	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of					
43	Assembly).					
44	B. The university is authorized to continue offering its existing doctoral degree in psychology					
45	and a limited number of other doctoral programs in specialized areas with approval from the					
46	State Council of Higher Education for Virginia. These doctoral programs are niche programs,					
47	consistent with the comprehensive mission of the university, and are targeted to meet critical					
48	needs in the Commonwealth.					
49	C. As Virginia's public colleges and universities approach full funding of the base adequacy					
50	guidelines and as the General Assembly strives to fully fund the general fund share of the base					
51	adequacy guidelines, these funds are provided with the intent that, in exercising their authority					

ITEM 168.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	to set tuition and fees, the Board of Visitors shall take into consideration the impact of				
2	escalating college costs for Virginia students and families. In accordance with the cost-sharing				
3	goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit increases				
4	on tuition and mandatory educational and general fees for in-state, undergraduate students to				
5	the extent possible.				
6	D.1. Out of this appropriation, \$1,647,698 each year from the general fund is designated for				
7	base operating support.				
8	2. Out of this appropriation, \$1,820,338 each year from the general fund is designated to				
9	continue the increase in access for in-state undergraduate students begun in the 2011 Session,				
10	support the projected growth in transfer students and improve retention and graduation through				
11	additional advising for both transfers and students in high demand majors.				
12	E.1. Out of this appropriation, \$991,683 each year from the general fund is designated to				
13	achieve the goals of the six-year academic plan submitted by the James Madison University in				
14	the fall 2011. James Madison University shall utilize these funds to implement expansion of				
15	nursing programs and to expand existing programs in computer forensics and biophysical				
16	chemistry.				
17	2. James Madison University shall reallocate \$933,998 the first year and \$1,245,331 the second				
18	year from current educational and general program funds either to support the initiatives				
19	identified in paragraph E.1. and / or to address programs and strategies that serve to advance				
20	the objectives of the Higher Education Opportunity Act of 2011.				
21	F. The 4-VA, a public-private partnership among George Mason University, James Madison				
22	University, the University of Virginia, Virginia Tech and CISCO Systems, Inc., was established				
23	to utilize emerging technologies to promote collaboration and resource sharing to increase				
24	access, reduce time to graduation and reduce unit cost while maintaining and enhancing				
25	quality. Instructional talent across the four institutions will be leveraged in the delivery of				
26	programs in foreign languages, science, technology, engineering and mathematics. It is expected				
27	that funding will be pooled by the management board as required to support continuing efforts				
28	of the 4-VA priorities and projects.				
29	169. Higher Education Student Financial Assistance (10800)..			\$10,948,949	\$11,100,597
30	Scholarships (10810).....	\$10,558,727	\$10,558,727		
31	Fellowships (10820).....	\$390,222	\$541,870		
32	Fund Sources: General.....	\$7,407,489	\$7,559,137		
33	Higher Education Operating.....	\$3,541,460	\$3,541,460		
34	Authority: Title 23, Chapter 12.1, Code of Virginia.				
35	170. Financial Assistance for Educational and General				
36	Services (11000)				
37	a sum sufficient, estimated at.....			\$36,936,471	\$36,936,471
38	Eminent Scholars (11001).....	\$39,031	\$39,031		
39	Sponsored Programs (11004).....	\$36,897,440	\$36,897,440		
40	Fund Sources: Higher Education Operating.....	\$36,936,471	\$36,936,471		
41	Authority: Title 23, Chapter 12.1, Code of Virginia.				
42	171. Higher Education Auxiliary Enterprises (80900)				
43	a sum sufficient, estimated at.....			\$172,797,928	\$186,302,476
44	Food Services (80910).....	\$51,355,971	\$53,431,346		
45	Bookstores and other Stores (80920).....	\$1,334,274	\$1,334,274		
46	Residential Services (80930).....	\$30,771,175	\$32,382,403		
47	Parking and Transportation Systems and Services				
48	(80940).....	\$7,452,018	\$7,552,018		
49	Telecommunications Systems and Services (80950).....	\$805,780	\$805,780		
50	Student Health Services (80960).....	\$6,106,291	\$6,604,078		
51	Student Unions and Recreational Facilities (80970).....	\$6,553,524	\$6,176,199		

ITEM 171.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Recreational and Intramural Programs (80980).....	\$8,774,124	\$11,911,442		
2	Other Enterprise Functions (80990).....	\$20,782,695	\$19,533,932		
3	Intercollegiate Athletics (80995).....	\$38,862,076	\$46,571,004		
4	Fund Sources: Higher Education Operating.....	\$142,589,041	\$145,138,457		
5	Debt Service.....	\$30,208,887	\$41,164,019		
6	Authority: Title 23, Chapter 12.1, Code of Virginia.				
7	Total for James Madison University.....			\$455,536,995	\$471,176,814
8	General Fund Positions.....	1,006.33	1,006.33		
9	Nongeneral Fund Positions.....	2,067.99	2,067.99		
10	Position Level.....	3,074.32	3,074.32		
11	Fund Sources: General.....	\$74,136,326	\$75,231,307		
12	Higher Education Operating.....	\$349,330,696	\$352,920,402		
13	Debt Service.....	\$32,069,973	\$43,025,105		
14	§ 1-56. LONGWOOD UNIVERSITY (214)				
15	172. Educational and General Programs (10000).....			\$52,220,257	\$52,646,731
16	Higher Education Instruction (100101).....	\$25,558,494	\$25,984,968		
17	Higher Education Public Services (100103).....	\$619,982	\$619,982		
18	Higher Education Academic Support (100104).....	\$7,142,233	\$7,142,233		
19	Higher Education Student Services (100105).....	\$3,844,242	\$3,844,242		
20	Higher Education Institutional Support (100106).....	\$8,835,493	\$8,835,493		
21	Operation and Maintenance of Plant (100107).....	\$6,219,813	\$6,219,813		
22	Fund Sources: General.....	\$23,038,180	\$23,306,286		
23	Higher Education Operating.....	\$29,182,077	\$29,340,445		
24	Authority: Title 23, Chapter 15, Code of Virginia.				
25	A. This Item includes general and nongeneral fund appropriations to support institutional				
26	initiatives that help meet statewide goals described in the Restructured Higher Education				
27	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
28	Assembly).				
29	B. As Virginia's public colleges and universities approach full funding of the base adequacy				
30	guidelines and as the General Assembly strives to fully fund the general fund share of the base				
31	adequacy guidelines, these funds are provided with the intent that, in exercising their authority				
32	to set tuition and fees, the Board of Visitors shall take into consideration the impact of				
33	escalating college costs for Virginia students and families. In accordance with the cost-sharing				
34	goals set forth in Section 4-2.01 b. of this Act, the Board of Visitors is encouraged to limit				
35	increases on tuition and mandatory educational and general fees for in-state, undergraduate				
36	students to the extent possible.				
37	C.1. Out of this appropriation, \$543,557 each year from the general fund is designated for base				
38	operating support.				
39	2. Out of this appropriation, \$202,614 each year from the general fund is designated to address				
40	the projected growth in transfer students and efforts to improve retention and graduation				
41	through the student success initiative.				
42	D.1. Out of this appropriation, \$372,592 each year from the general fund is designated to				
43	achieve the goals of the six-year academic plan submitted by the Longwood University in the				
44	fall 2011. Longwood University shall utilize these funds to increase the use of distance				
45	learning to off-campus sites in Emporia, South Boston and Martinsville, to expand nursing				
46	programs and to develop a center of logistics research at Fort Lee in cooperation with the				
47	University of Virginia and Virginia State University.				
48	2. Longwood University shall reallocate \$329,061 the first year and \$438,749 the second year				

ITEM 172.		Item Details(\$)		Appropriations(\$)		
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014	
1	from current educational and general program funds either to support the initiatives identified					
2	in paragraph D.1. and / or to address programs and strategies that serve to advance the					
3	objectives of the Higher Education Opportunity Act of 2011.					
4	173. Higher Education Student Financial Assistance (10800)..			\$3,955,935	\$3,956,634	
5	Scholarships (10810).....	\$3,955,935	\$3,955,935			
6	Fellowships (10820).....	\$0	\$699			
7	Fund Sources: General.....	\$3,955,935	\$3,956,634			
8	Authority: Title 23, Chapter 15, Code of Virginia.					
9	174. Financial Assistance for Educational and General					
10	Services (11000)					
11	a sum sufficient, estimated at.....			\$3,178,393	\$3,178,393	
12	Sponsored Programs (11004).....	\$3,178,393	\$3,178,393			
13	Fund Sources: Higher Education Operating.....	\$3,178,393	\$3,178,393			
14	Authority: Title 23, Chapter 15, Code of Virginia.					
15	175. Higher Education Auxiliary Enterprises (80900)					
16	a sum sufficient, estimated at.....			\$43,033,795	\$43,033,795	
17	Food Services (80910).....	\$8,057,874	\$8,057,874			
18	Bookstores and other Stores (80920).....	\$45,000	\$45,000			
19	Residential Services (80930).....	\$16,021,011	\$16,021,011			
20	Parking and Transportation Systems and Services					
21	(80940).....	\$905,009	\$905,009			
22	Telecommunications Systems and Services (80950).....	\$1,233,600	\$1,233,600			
23	Student Health Services (80960).....	\$668,487	\$668,487			
24	Student Unions and Recreational Facilities (80970).....	\$605,619	\$605,619			
25	Recreational and Intramural Programs (80980).....	\$2,029,974	\$2,029,974			
26	Other Enterprise Functions (80990).....	\$5,554,697	\$5,554,697			
27	Intercollegiate Athletics (80995).....	\$7,912,524	\$7,912,524			
28	Fund Sources: Higher Education Operating.....	\$35,446,484	\$35,446,484			
29	Debt Service.....	\$7,587,311	\$7,587,311			
30	Authority: Title 23, Chapter 15, Code of Virginia.					
31	Total for Longwood University.....			\$102,388,380	\$102,815,553	
32	General Fund Positions.....	282.89	283.89			
33	Nongeneral Fund Positions.....	451.67	471.67			
34	Position Level.....	734.56	755.56			
35	Fund Sources: General.....	\$26,994,115	\$27,262,920			
36	Higher Education Operating.....	\$67,806,954	\$67,965,322			
37	Debt Service.....	\$7,587,311	\$7,587,311			
38	§ 1-57. NORFOLK STATE UNIVERSITY (213)					
39	176. Educational and General Programs (10000).....			\$73,525,737	\$73,956,813	
40	Higher Education Instruction (100101).....	\$31,730,252	\$32,161,328			
41	Higher Education Research (100102).....	\$196,504	\$196,504			
42	Higher Education Public Services (100103).....	\$1,276,196	\$1,276,196			
43	Higher Education Academic Support (100104).....	\$9,148,690	\$9,148,690			
44	Higher Education Student Services (100105).....	\$4,912,679	\$4,912,679			
45	Higher Education Institutional Support (100106).....	\$14,531,643	\$14,531,643			
46	Operation and Maintenance of Plant (100107).....	\$11,729,773	\$11,729,773			
47	Fund Sources: General.....	\$39,740,782	\$39,978,131			
48	Higher Education Operating.....	\$33,784,955	\$33,978,682			

ITEM 176.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Authority: Title 23, Chapter 13.1, Code of Virginia.			
2	A. This Item includes general and nongeneral fund appropriations to support institutional			
3	initiatives that help meet statewide goals described in the Restructured Higher Education			
4	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of			
5	Assembly).			
6	B.1. Out of this appropriation, \$5,350,128 the first year and \$5,350,128 the second year from			
7	the general fund is designated for the recently initiated Bachelor of Science academic programs			
8	in Electronics Engineering and Optical Engineering and Master of Science academic programs			
9	in Electronics Engineering, Optical Engineering, Computer Science, and Criminal Justice.			
10	2. Out of the amounts for programs listed in paragraph B.1. above, shall be provided \$273,486			
11	the first year and \$273,486 the second year from the general fund for lease payments through			
12	the Master Equipment Leasing Program for educational and general equipment.			
13	3. Out of the amounts for Educational and General Programs, \$37,500 the first year and			
14	\$37,500 the second year from the general fund is provided to serve in lieu of endowment			
15	income for the Eminent Scholars Program.			
16	C.1. Out of the amounts for Educational and General Programs, a maximum of \$70,000 the			
17	first year and \$70,000 the second year from the general fund is designated for the Dozoretz			
18	National Institute for Minorities in Applied Sciences. No allotment of these funds shall be			
19	made until Norfolk State University has certified to the Secretary of Education that funds, in			
20	cash, are available to match all or any part of the amount herein made available from the			
21	general fund.			
22	2. Any unexpended balances in paragraphs B.1., B.2., B.3., and C.1. in this Item at the close of			
23	business on June 30, 2012 and June 30, 2013 shall not revert to the surplus of the general			
24	fund, but shall be carried forward on the books of the State Comptroller and reappropriated in			
25	the succeeding year.			
26	D. Out of this appropriation, \$94,222 the first year and \$94,222 the second year from the			
27	general fund is designated to assist the university in improving graduation and retention rates.			
28	E. Out of this appropriation, \$78,200 the first year and \$78,200 the second year from the			
29	general fund is designated to maintain an enrollment management plan.			
30	F. Out of this appropriation, \$11,756 the first year and \$11,756 the second year from the			
31	general fund is designated for the costs to lease and equip space for activities related to			
32	technology transfer, research, and graduate work.			
33	G. As Virginia's public colleges and universities approach full funding of the base adequacy			
34	guidelines and as the General Assembly strives to fully fund the general fund share of the base			
35	adequacy guidelines, these funds are provided with the intent that, in exercising their authority			
36	to set tuition and fees, the Board of Visitors shall take into consideration the impact of			
37	escalating college costs for Virginia students and families. In accordance with the cost-sharing			
38	goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit increases			
39	on tuition and mandatory educational and general fees for in-state, undergraduate students to			
40	the extent possible.			
41	H.1. Out of this appropriation, \$309,825 each year from the general fund is designated for base			
42	operating support.			
43	2. Out of this appropriation, \$935,467 each year from the general fund is designated to address			
44	the projected growth in transfer students and efforts to improve retention and graduation			
45	through the student success initiative.			
46	I.1. Out of this appropriation, \$353,672 each year from the general fund is designated to			
47	achieve the goals of the six-year academic plan submitted by the Norfolk State University in			
48	the fall 2011. Norfolk State University shall utilize these funds to implement expansion of			
49	online degree programs in high demand fields for nontraditional students and military personnel			
50	and for the Center of Excellence in Minority Health Disparities.			

ITEM 176.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	2. Norfolk State University shall reallocate \$446,113 the first year and \$594,817 the second				
2	year from current educational and general program funds either to support the initiatives				
3	identified in paragraph I.1. and / or to address programs and strategies that serve to advance				
4	the objectives of the Higher Education Opportunity Act of 2011.				
5	J. Out of this appropriation, \$220,000 each year from the general fund is designated to increase				
6	retention and graduation of juniors and seniors in good academic standing and who have				
7	additional demonstrated need.				
8	177. Higher Education Student Financial Assistance (10800)..			\$12,631,131	\$12,696,476
9	Scholarships (10810).....	\$12,631,131	\$12,631,131		
10	Fellowships (10820).....	\$0	\$65,345		
11	Fund Sources: General	\$7,731,131	\$7,796,476		
12	Higher Education Operating.....	\$4,900,000	\$4,900,000		
13	Authority: Title 23, Chapter 13.1, Code of Virginia.				
14	178. Financial Assistance for Educational and General				
15	Services (11000)				
16	a sum sufficient, estimated at			\$24,686,497	\$24,686,497
17	Sponsored Programs (11004)	\$24,686,497	\$24,686,497		
18	Fund Sources: Higher Education Operating.....	\$24,686,497	\$24,686,497		
19	Authority: Title 23, Chapter 13.1, Code of Virginia.				
20	179. Higher Education Auxiliary Enterprises (80900)				
21	a sum sufficient, estimated at			\$36,605,988	\$36,605,988
22	Food Services (80910).....	\$1,368,865	\$1,368,865		
23	Bookstores and other Stores (80920).....	\$393,740	\$393,740		
24	Residential Services (80930).....	\$13,069,908	\$13,069,908		
25	Parking and Transportation Systems and Services				
26	(80940)	\$458,180	\$458,180		
27	Student Unions and Recreational Facilities (80970)	\$6,186,031	\$6,186,031		
28	Other Enterprise Functions (80990).....	\$6,477,214	\$6,477,214		
29	Intercollegiate Athletics (80995).....	\$8,652,050	\$8,652,050		
30	Fund Sources: Higher Education Operating.....	\$32,571,806	\$32,571,806		
31	Debt Service.....	\$4,034,182	\$4,034,182		
32	Authority: Title 23, Chapter 13.1, Code of Virginia.				
33	Total for Norfolk State University.....			\$147,449,353	\$147,945,774
34	General Fund Positions.....	493.70	493.70		
35	Nongeneral Fund Positions.....	501.42	501.42		
36	Position Level	995.12	995.12		
37	Fund Sources: General	\$47,471,913	\$47,774,607		
38	Higher Education Operating.....	\$95,943,258	\$96,136,985		
39	Debt Service.....	\$4,034,182	\$4,034,182		
40					
	§ 1-58. OLD DOMINION UNIVERSITY (221)				
41	180. Educational and General Programs (10000).....			\$220,856,975	\$222,640,536
42	Higher Education Instruction (100101).....	\$122,229,577	\$124,013,138		
43	Higher Education Research (100102)	\$4,736,100	\$4,736,100		
44	Higher Education Public Services (100103).....	\$254,489	\$254,489		
45	Higher Education Academic Support (100104).....	\$39,857,299	\$39,857,299		
46	Higher Education Student Services (100105).....	\$10,533,570	\$10,533,570		
47	Higher Education Institutional Support (100106).....	\$24,572,820	\$24,572,820		
48	Operation and Maintenance of Plant (100107).....	\$18,673,120	\$18,673,120		

ITEM 180.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Fund Sources: General.....	\$97,649,766	\$98,636,843		
2	Higher Education Operating.....	\$123,207,209	\$124,003,693		
3	Authority: Title 23, Chapter 5.2, Code of Virginia.				
4	A.1. This Item includes general and nongeneral fund appropriations to support institutional				
5	initiatives that help meet statewide goals described in the Restructured Higher Education				
6	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
7	Assembly).				
8	2. Out of this appropriation, the university may allocate funds to expand enrollment capacity				
9	through expansion of distance learning, TELETECHNET and summer school.				
10	B. Out of this appropriation, \$431,013 the first year and \$431,013 the second year from the				
11	general fund and \$198,244 the first year and \$198,244 the second year from nongeneral funds				
12	are designated for the educational telecommunications project to provide graduate engineering				
13	education. The participating institutions and centers shall jointly submit an annual report and				
14	operating plan to the State Council of Higher Education for Virginia in support of these funded				
15	activities.				
16	C.1. Out of this appropriation, \$4,017,308 and 23.88 positions the first year and \$4,017,308				
17	and 23.88 positions the second year from the general fund and \$1,440,000 and 12.62 positions				
18	the first year and \$1,440,000 and 12.62 positions the second year from nongeneral funds are				
19	designated to operate distance learning sites across the Commonwealth.				
20	2. Out of this appropriation, \$60,527 the first year and \$60,527 the second year from the				
21	general fund is designated for the expansion of distance learning to the Lord Fairfax				
22	Community College's Luray-Page Center to establish a bachelor's degree program.				
23	D. Notwithstanding § 55-297, Code of Virginia, Old Dominion University is hereby designated				
24	as the administrative agency for the Virginia Coordinate System.				
25	E. Notwithstanding § 23-7.4:2, Code of Virginia, the governing board of Old Dominion				
26	University may charge reduced tuition to any person enrolled in one of Old Dominion				
27	University's TELETECHNET sites or higher education centers who lives within a 50-mile				
28	radius of the site/center, is domiciled in, and is entitled to in-state tuition charges in the				
29	institutions of higher learning in any state, or the District of Columbia, which is contiguous to				
30	Virginia and which has similar reciprocal provisions for persons domiciled in Virginia.				
31	F. As Virginia's public colleges and universities approach full funding of the base adequacy				
32	guidelines and as the General Assembly strives to fully fund the general fund share of the base				
33	adequacy guidelines, these funds are provided with the intent that, in exercising their authority				
34	to set tuition and fees, the Board of Visitors shall take into consideration the impact of				
35	escalating college costs for Virginia students and families. In accordance with the cost-sharing				
36	goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit increases				
37	on tuition and mandatory educational and general fees for in-state, undergraduate students to				
38	the extent possible.				
39	G. Old Dominion University shall collaborate with the Virginia Maritime Foundation in support				
40	of its maritime and sailing programs in the College of Arts and Letters, the College of Science				
41	and the Athletics Department. To that end, the General Assembly authorizes Old Dominion				
42	University to accept and utilize assets of the Virginia Maritime Foundation.				
43	H.1. Out of this appropriation, \$3,539,864 each year from the general fund is designated for				
44	base operating support.				
45	2. Out of this appropriation, \$1,709,439 each year from the general fund is designated to				
46	address the projected growth in transfer students, efforts to improve retention and graduation				
47	through the addition of upper level courses, and increased advising at the sophomore level.				
48	I.1. Out of this appropriation, \$1,373,927 each year from the general fund is designated to				
49	achieve the goals of the six-year academic plan submitted by the Old Dominion University in				
50	the fall 2011. Old Dominion University shall utilize these funds to implement expansion of				
51	on-line degree programs in high demand fields, increased STEM production, and increased				

ITEM 180.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	modeling and simulation capacity.				
2	2. Old Dominion University shall reallocate \$1,361,685 the first year and \$1,815,581 the				
3	second year from current educational and general program funds either to support the initiatives				
4	identified in paragraph I.1. and / or to address programs and strategies that serve to advance				
5	the objectives of the Higher Education Opportunity Act of 2011.				
6	3. Out of this appropriation, \$220,000 from the general fund each year is designated to provide				
7	opportunity for 80 students per year to be engaged in STEM education using aerospace, high				
8	tech science, technology and engineering in partnership with NASA Wallops Flight Facility.				
9	Old Dominion University will collaborate with the Virginia Space Grant Consortium and				
10	STEM educators to identify the students who will participate in the program each year. The				
11	funding in paragraph I.3. will not be considered as a resource for purposes of funding				
12	guidelines.				
13	181. Higher Education Student Financial Assistance (10800)..			\$17,810,757	\$18,026,963
14	Scholarships (10810).....	\$15,789,229	\$15,789,229		
15	Fellowships (10820).....	\$2,021,528	\$2,237,734		
16	Fund Sources: General.....	\$17,810,757	\$18,026,963		
17	Authority: Title 23, Chapter 5.2, Code of Virginia.				
18	182. Financial Assistance for Educational and General			\$16,517,001	\$16,517,001
19	Services (11000).....				
20	Eminent Scholars (11001).....	\$421,387	\$421,387		
21	Sponsored Programs (11004).....	\$16,095,614	\$16,095,614		
22	Fund Sources: General.....	\$3,099,838	\$3,099,838		
23	Higher Education Operating.....	\$13,417,163	\$13,417,163		
24	Authority: Title 23, Chapter 5.2, Code of Virginia.				
25	A.1. Out of this appropriation, \$2,099,838 and 14 positions the first year and \$2,099,838 and				
26	14 positions the second year from the general fund and \$4,500,000 the first year and				
27	\$4,500,000 the second year from nongeneral funds are designated to build research capacity in				
28	modeling and simulation, which shall include efforts to improve traffic management through				
29	modeling.				
30	2. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from the				
31	general fund is designated to support science, technology, engineering and mathematics				
32	(STEM), and health-related programs. Old Dominion University shall use these funds to				
33	promote the use of modeling and simulation in the medical industry.				
34	B. Out of this appropriation, \$750,000 the first year and \$750,000 the second year from the				
35	general fund is designated to expand research efforts at the Center for Bioelectrics, which uses				
36	electrical stimuli in the biomedical area to eliminate cancer cells and tumors without damaging				
37	healthy surrounding tissue, accelerate wound healing, and efficiently deliver DNA vaccines.				
38	Non-biomedical areas of research include reducing pollutants in exhaust and establishing				
39	effective ground penetrating radar.				
40	C. The Higher Education Operating fund source listed in this Item is considered to be a sum				
41	sufficient appropriation, which is an estimate of funding required by the university to cover				
42	sponsored program operations.				
43	183. Higher Education Auxiliary Enterprises (80900)			\$90,260,224	\$90,260,224
44	a sum sufficient, estimated at.....				
45	Food Services (80910).....	\$1,948,812	\$1,948,812		
46	Bookstores and other Stores (80920).....	\$915,764	\$915,764		
47	Residential Services (80930).....	\$27,719,982	\$27,715,928		
48	Parking and Transportation Systems and Services				
49	(80940).....	\$7,445,894	\$7,445,894		
50	Student Health Services (80960).....	\$2,118,990	\$2,118,990		
51	Student Unions and Recreational Facilities (80970).....	\$6,629,058	\$6,629,058		

ITEM 183.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Recreational and Intramural Programs (80980).....	\$1,703,576	\$1,703,576		
2	Other Enterprise Functions (80990).....	\$15,567,486	\$15,567,486		
3	Intercollegiate Athletics (80995).....	\$26,210,662	\$26,214,716		
4	Fund Sources: Higher Education Operating.....	\$67,642,743	\$67,642,743		
5	Debt Service.....	\$22,617,481	\$22,617,481		
6	Authority: Title 23, Chapter 5.2, Code of Virginia.				
7	Old Dominion University is authorized to establish a self-supporting "instructional enterprise"				
8	fund to account for the revenues and expenditures of TELETECHNET classes offered at				
9	locations outside the Commonwealth of Virginia. Consistent with the self-supporting concept of				
10	an "enterprise fund," student tuition and fee revenues for TELETECHNET students at locations				
11	outside Virginia shall exceed all direct and indirect costs of providing instruction to those				
12	students. Tuition and fee rates to meet this requirement shall be established by the University's				
13	Board of Visitors. Revenue and expenditures of the fund shall be accounted for in such a				
14	manner as to be auditable by the State Council of Higher Education for Virginia. Revenues in				
15	excess of expenditures shall be retained in the fund to support the entire TELETECHNET				
16	program. Full-time equivalent students generated through these programs shall be accounted for				
17	separately. Additionally, revenues which remain unexpended on the last day of the previous				
18	biennium and the last day of the first year of the current biennium shall be reappropriated and				
19	allotted for expenditure in the respective succeeding fiscal year.				
20	Total for Old Dominion University			\$345,444,957	\$347,444,724
21	General Fund Positions.....	981.21	981.21		
22	Nongeneral Fund Positions.....	1,324.98	1,324.98		
23	Position Level	2,306.19	2,306.19		
24	Fund Sources: General.....	\$118,560,361	\$119,763,644		
25	Higher Education Operating.....	\$204,267,115	\$205,063,599		
26	Debt Service.....	\$22,617,481	\$22,617,481		
27	§ 1-59. RADFORD UNIVERSITY (217)				
28	184. Educational and General Programs (10000).....			\$100,949,630	\$101,868,623
29	Higher Education Instruction (100101).....	\$61,444,791	\$62,359,599		
30	Higher Education Public Services (100103).....	\$599,951	\$599,951		
31	Higher Education Academic Support (100104).....	\$9,010,024	\$9,010,024		
32	Higher Education Student Services (100105).....	\$4,959,597	\$4,959,597		
33	Higher Education Institutional Support (100106).....	\$16,143,275	\$16,143,275		
34	Operation and Maintenance of Plant (100107).....	\$8,791,992	\$8,796,177		
35	Fund Sources: General.....	\$42,168,708	\$42,740,074		
36	Higher Education Operating.....	\$58,780,922	\$59,128,549		
37	Authority: Title 23, Chapter 11.1, Code of Virginia.				
38	A. This Item includes general and nongeneral fund appropriations to support institutional				
39	initiatives that help meet statewide goals described in the Restructured Higher Education				
40	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
41	Assembly).				
42	B. As Virginia's public colleges and universities approach full funding of the base adequacy				
43	guidelines and as the General Assembly strives to fully fund the general fund share of the base				
44	adequacy guidelines, these funds are provided with the intent that, in exercising their authority				
45	to set tuition and fees, the Board of Visitors shall take into consideration the impact of				
46	escalating college costs for Virginia students and families. In accordance with the cost-sharing				
47	goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit increases				
48	on tuition and mandatory educational and general fees for in-state, undergraduate students to				
49	the extent possible.				
50	C.1. Out of this appropriation, \$962,943 each year from the general fund is designated for base				
51	operating support.				

ITEM 184.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	2. Out of this appropriation, \$866,958 each year from the general fund is designated to address				
2	the projected growth in transfer students and efforts to improve retention and graduation				
3	through increased advising and student engagement programs.				
4	D.1. Out of this appropriation, \$666,535 each year from the general fund is designated to				
5	achieve the goals of the six-year academic plan submitted by the Radford University in the fall				
6	2011. Radford University shall utilize these funds to establish accelerated degree options to				
7	include expanded distance education options.				
8	2. Radford University shall reallocate \$594,920 the first year and \$793,227 the second year				
9	from current educational and general program funds either to support the initiatives identified				
10	in paragraph D.1. and / or to address programs and strategies that serve to advance the				
11	objectives of the Higher Education Opportunity Act of 2011.				
12	185. Higher Education Student Financial Assistance (10800)..			\$9,492,800	\$9,593,012
13	Scholarships (10810).....	\$8,922,400	\$8,922,400		
14	Fellowships (10820).....	\$570,400	\$670,612		
15	Fund Sources: General.....	\$7,585,329	\$7,685,541		
16	Higher Education Operating.....	\$1,907,471	\$1,907,471		
17	Authority: Title 23, Chapter 11.1, Code of Virginia.				
18	186. Financial Assistance for Educational and General				
19	Services (11000)				
20	a sum sufficient, estimated at.....			\$7,643,901	\$7,643,901
21	Eminent Scholars (11001).....	\$47,374	\$47,374		
22	Sponsored Programs (11004).....	\$7,596,527	\$7,596,527		
23	Fund Sources: Higher Education Operating.....	\$7,643,901	\$7,643,901		
24	Authority: Title 23, Chapter 11.1, Code of Virginia.				
25	187. Higher Education Auxiliary Enterprises (80900)				
26	a sum sufficient, estimated at.....			\$50,958,716	\$53,458,716
27	Food Services (80910).....	\$14,971,648	\$15,118,548		
28	Bookstores and other Stores (80920).....	\$472,483	\$477,118		
29	Residential Services (80930).....	\$10,176,901	\$11,076,755		
30	Parking and Transportation Systems and Services				
31	(80940).....	\$1,262,091	\$1,274,475		
32	Telecommunications Systems and Services (80950).....	\$505,745	\$510,706		
33	Student Health Services (80960).....	\$2,504,670	\$2,529,245		
34	Student Unions and Recreational Facilities (80970).....	\$4,634,416	\$5,879,888		
35	Recreational and Intramural Programs (80980).....	\$1,295,820	\$1,308,535		
36	Other Enterprise Functions (80990).....	\$4,059,292	\$4,099,125		
37	Intercollegiate Athletics (80995).....	\$11,075,650	\$11,184,321		
38	Fund Sources: Higher Education Operating.....	\$48,858,716	\$50,558,716		
39	Debt Service.....	\$2,100,000	\$2,900,000		
40	Authority: Title 23, Chapter 11.1, Code of Virginia.				
41	Total for Radford University.....			\$169,045,047	\$172,564,252
42	General Fund Positions.....	633.91	633.91		
43	Nongeneral Fund Positions.....	756.13	756.13		
44	Position Level.....	1,390.04	1,390.04		
45	Fund Sources: General.....	\$49,754,037	\$50,425,615		
46	Higher Education Operating.....	\$117,191,010	\$119,238,637		
47	Debt Service.....	\$2,100,000	\$2,900,000		

ITEM 188.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	§ 1-60. UNIVERSITY OF MARY WASHINGTON (215)				
2	188. Educational and General Programs (10000).....			\$59,697,063	\$60,190,609
3	Higher Education Instruction (100101).....	\$32,152,442	\$32,644,052		
4	Higher Education Research (100102)	\$418,561	\$418,561		
5	Higher Education Public Services (100103).....	\$268,236	\$268,236		
6	Higher Education Academic Support (100104).....	\$7,167,583	\$7,167,583		
7	Higher Education Student Services (100105).....	\$4,454,763	\$4,454,763		
8	Higher Education Institutional Support (100106).....	\$8,481,619	\$8,483,555		
9	Operation and Maintenance of Plant (100107).....	\$6,753,859	\$6,753,859		
10	Fund Sources: General.....	\$19,195,775	\$19,474,979		
11	Higher Education Operating.....	\$40,501,288	\$40,715,630		
12	Authority: Title 23, Chapter 9.2, Code of Virginia.				
13	A. This Item includes general and nongeneral fund appropriations to support institutional				
14	initiatives that help meet statewide goals described in the Restructured Higher Education				
15	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
16	Assembly).				
17	B. Out of this appropriation an amount estimated at \$80,483 the first year and \$80,483 the				
18	second year from the general fund and \$36,130 the first year and \$36,130 the second year from				
19	nongeneral funds are designated for the educational telecommunications project to provide				
20	graduate engineering education. The participating institutions and centers shall jointly submit				
21	an annual report and operating plan to the State Council of Higher Education for Virginia in				
22	support of these funded activities.				
23	C. As Virginia's public colleges and universities approach full funding of the base adequacy				
24	guidelines and as the General Assembly strives to fully fund the general fund share of the base				
25	adequacy guidelines, these funds are provided with the intent that, in exercising their authority				
26	to set tuition and fees, the Board of Visitors shall take into consideration the impact of				
27	escalating college costs for Virginia students and families. In accordance with the cost-sharing				
28	goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit increases				
29	on tuition and mandatory educational and general fees for in-state, undergraduate students to				
30	the extent possible.				
31	D.1. Out of this appropriation, \$443,115 each year from the general fund is designated for base				
32	operating support.				
33	2. Out of this appropriation, \$211,038 each year from the general fund is designated to address				
34	the projected growth in transfer students and efforts to improve retention and graduation				
35	through the first year experience program.				
36	E.1. Out of this appropriation, \$467,402 each year from the general fund is designated to				
37	achieve the goals of the six-year academic plan submitted by the University of Mary				
38	Washington in the fall 2011. University of Mary Washington shall utilize these funds to				
39	support changes in academic program needs through adding new faculty in the sciences,				
40	mathematics and computer science.				
41	2. The University of Mary Washington shall reallocate \$270,930 the first year and \$361,240				
42	the second year from current educational and general program funds either to support the				
43	initiatives identified in paragraph E.1. and / or to address programs and strategies that serve to				
44	advance the objectives of the Higher Education Opportunity Act of 2011.				
45	189. Higher Education Student Financial Assistance (10800)..			\$2,473,020	\$2,479,219
46	Scholarships (10810).....	\$2,473,020	\$2,473,020		
47	Fellowships (10820).....	\$0	\$6,199		
48	Fund Sources: General.....	\$1,723,020	\$1,729,219		
49	Higher Education Operating.....	\$750,000	\$750,000		
50	Authority: Title 23, Chapter 9.2, Code of Virginia.				

ITEM 189.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
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ITEM 195.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	§ 1-61. UNIVERSITY OF VIRGINIA (207)			
2	195. Educational and General Programs (10000).....		\$527,254,437	\$531,849,852
3	Higher Education Instruction (100101).....	\$265,331,437	\$269,926,852	
4	Higher Education Research (100102)	\$8,115,000	\$8,115,000	
5	Higher Education Public Services (100103).....	\$4,290,000	\$4,290,000	
6	Higher Education Academic Support (100104).....	\$89,141,000	\$89,141,000	
7	Higher Education Student Services (100105).....	\$25,382,000	\$25,382,000	
8	Higher Education Institutional Support (100106).....	\$37,927,000	\$37,927,000	
9	Operation and Maintenance of Plant (100107).....	\$97,068,000	\$97,068,000	
10	Fund Sources: General.....	\$115,745,947	\$117,422,441	
11	Higher Education Operating.....	\$409,742,490	\$412,661,411	
12	Debt Service.....	\$1,766,000	\$1,766,000	
13	Authority: Title 23, Chapter 9, Code of Virginia.			
14	A. This Item includes general and nongeneral fund appropriations to support institutional			
15	initiatives that help meet statewide goals described in the Restructured Higher Education			
16	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of			
17	Assembly).			
18	B.1. This appropriation includes an amount not to exceed \$1,349,795 the first year and			
19	\$1,390,628 the second year from the general fund for the operation of the Family Practice			
20	Residency Program and Family Practice medical student programs. This appropriation for			
21	Family Practice programs, whether ultimately implemented by contract, agreement or other			
22	means, is considered to be a grant.			
23	2. The university shall report by July 1 annually to the Department of Planning and Budget an			
24	operating plan for the Family Practice Residency Program.			
25	3. The University of Virginia, in cooperation with the Virginia Commonwealth University			
26	Health System Authority, shall establish elective Family Practice Medicine experiences in			
27	Southwest Virginia for both students and residents.			
28	4. In the event the Governor imposes across-the-board general fund reductions, pursuant to his			
29	executive authority in §4-1.02 of this act, the general fund appropriation for the Family Practice			
30	programs shall be exempt from any reductions, provided the general fund appropriation for the			
31	family practice program is excluded from the total general fund appropriation for the University			
32	of Virginia for purposes of determining the university's portion of the statewide general fund			
33	reduction requirement.			
34	C. Out of this appropriation, \$1,044,176 the first year and \$1,044,176 the second year from the			
35	general fund is designated for the Virginia Foundation for Humanities and Public Policy.			
36	Pursuant to House Joint Resolution 762, 1999 Session of the General Assembly, funds in this			
37	Item begin to address the objective of appropriating one dollar per capita for the support of the			
38	Foundation.			
39	D. Out of this appropriation, an amount estimated at \$527,610 the first year and \$527,610 the			
40	second year from the general fund and at least \$468,850 the first year and at least \$468,850 the			
41	second year from nongeneral funds are designated for the educational telecommunications			
42	project to provide graduate engineering education. The participating institutions and centers			
43	shall jointly submit an annual report and operating plan to the State Council of Higher			
44	Education for Virginia in support of these funded activities.			
45	E. Out of this appropriation, \$192,954 the first year and \$192,954 the second year from the			
46	general fund, and at least \$283,500 the first year and at least \$283,500 the second year from			
47	nongeneral funds are designated for the independent Virginia Institute of Government at the			
48	University of Virginia Center for Public Service.			
49	F. It is the intent of the General Assembly that the University of Virginia, in conjunction with			
50	the Eastern Virginia Medical School and Virginia Commonwealth University, maintain its			
51	efforts to educate and train sufficient generalist physicians to meet the needs of the			

ITEM 195.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Commonwealth, recognizing the Commonwealth's need for generalist physicians in medically			
2	underserved regions of the state. Further, it is the intent that the university support medical			
3	education and training in the principles of generalist medicine for all undergraduate medical			
4	students, regardless of their chosen specialty or field of study.			
5	G. It is the intent of the General Assembly to assist the three Virginia medical schools as they			
6	respond to changes in the need for delivery and financing of medical education, both			
7	undergraduate and graduate.			
8	H. Out of this appropriation, at least \$156,397 the first year and \$156,397 the second year from			
9	the general fund is designated for support of diabetes education and public service at the			
10	Virginia Center for Diabetes Professional Education at the University of Virginia.			
11	I.1. Out of this appropriation, \$446,074 the first year and \$446,074 the second year from the			
12	general fund is designated for the Center for Politics at the University of Virginia to conduct			
13	and preserve oral histories with senior public officials, to conduct the Virginia Youth			
14	Leadership Initiative which educates students in Virginia's secondary schools in the democratic			
15	process, and to develop programs that foster increased public awareness of the electoral system.			
16	2. Out of this appropriation, \$88,480 the first year and \$88,480 the second year from the			
17	general fund is designated to the Center of Politics to provide civic education resources to all			
18	public elementary and secondary schools in the Commonwealth.			
19	J. Out of this appropriation \$251,146 the first year and \$251,146 the second year from the			
20	general fund and \$53,189 the first year and \$53,189 the second year from nongeneral funds are			
21	designated for support of the State Arboretum at Blandy Farm.			
22	K. As Virginia's public colleges and universities approach full funding of the base adequacy			
23	guidelines and as the General Assembly strives to fully fund the general fund share of the base			
24	adequacy guidelines, these funds are provided with the intent that, in exercising their authority			
25	to set tuition and fees, the Board of Visitors shall take into consideration the impact of			
26	escalating college costs for Virginia students and families. In accordance with the cost-sharing			
27	goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit increases			
28	on tuition and mandatory educational and general fees for in-state, undergraduate students to			
29	the extent possible.			
30	L. The appropriation for the fund source Higher Education Operating in this Item shall be			
31	considered a sum sufficient appropriation, which is an estimate of the amount of revenues to be			
32	collected for the educational and general program under the terms of the management			
33	agreement between the University of Virginia and the Commonwealth, as set forth in Chapters			
34	933 and 943, of the 2006 Acts of Assembly.			
35	M.1. Out of this appropriation, \$1,760,311 each year from the general fund is designated for			
36	base operating support.			
37	2. Out of this appropriation, \$691,207 each year from the general fund is designated to			
38	continue the increase in access for in-state undergraduate students begun in the 2011 Session.			
39	N.1. Out of this appropriation, \$800,324 each year from the general fund is designated to			
40	achieve the goals of the six-year academic plan submitted by the University of Virginia in the			
41	fall 2011. The University of Virginia shall utilize these funds to increase degree production in			
42	STEM disciplines, to develop a center of logistics research at Fort Lee in cooperation with			
43	Virginia State University and the Longwood University and to continue growth of degree			
44	programs with an online component including the Commonwealth Graduate Engineering			
45	Program, Produced in Virginia program, Master of Education partnership with Teach for			
46	America and the Global Executive MBA programs.			
47	2. The University of Virginia shall reallocate \$1,682,135 first year and \$2,242,847 the second			
48	year from current educational and general program funds either to support the initiatives			
49	identified in paragraph N.1. and / or to address programs and strategies that serve to advance			
50	the objectives of the Higher Education Opportunity Act of 2011.			
51	3. Out of this appropriation, \$218,400 each year from the general fund is designated to develop			
52	a summer STEM experience program in partnership with the Virginia Space Grant Consortium			

ITEM 195.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	and the National Institute of Aerospace. The program will provide hands-on experience in				
2	science, technology, engineering and mathematics for 120 students. The Virginia Space Grant				
3	Consortium will work with the University of Virginia to identify the students and collect				
4	program evaluation data. The funding in paragraph N.3. will not be considered as a resource				
5	for purposes of funding guidelines.				
6	O. The 4-VA, a public-private partnership among George Mason University, James Madison				
7	University, the University of Virginia, Virginia Tech and CISCO Systems, Inc., was established				
8	to utilize emerging technologies to promote collaboration and resource sharing to increase				
9	access, reduce time to graduation and reduce unit cost while maintaining and enhancing				
10	quality. Instructional talent across the four institutions will be leveraged in the delivery of				
11	programs in foreign languages, science, technology, engineering and mathematics. It is expected				
12	that funding will be pooled by the management board as required to support continuing efforts				
13	of the 4-VA priorities and projects.				
14	196. Higher Education Student Financial Assistance (10800) ..			\$69,278,488	\$69,611,521
15	Scholarships (10810).....	\$29,273,455	\$29,273,455		
16	Fellowships (10820).....	\$40,005,033	\$40,338,066		
17	Fund Sources: General	\$9,878,488	\$10,211,521		
18	Higher Education Operating.....	\$59,400,000	\$59,400,000		
19	Authority: Title 23, Chapter 9, Code of Virginia.				
20	A. The appropriation for the fund source Higher Education Operating in this Item shall be				
21	considered a sum sufficient appropriation, which is an estimate of the revenue collected to meet				
22	student financial aid needs, under the terms of the management agreement between the				
23	university and the Commonwealth as set forth in Chapters 933 and 943 of the 2006 Acts of				
24	Assembly.				
25	B. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from the				
26	general fund, shall be provided to support public-private sector partnerships in order to				
27	maximize the number of newly licensed nurses and increase the supply of nursing faculty.				
28	197. Financial Assistance for Educational and General				
29	Services (11000).....			\$308,363,332	\$308,363,332
30	Sponsored Programs (11004)	\$308,363,332	\$308,363,332		
31	Fund Sources: General	\$4,732,332	\$4,732,332		
32	Higher Education Operating.....	\$282,953,000	\$282,953,000		
33	Debt Service.....	\$20,678,000	\$20,678,000		
34	Authority: Title 23, Chapter 9, Code of Virginia.				
35	A. Out of this appropriation, \$1,601,121 the first year and \$1,601,121 the second year from the				
36	general fund and \$14,350,000 the first year and \$14,350,000 the second year from nongeneral				
37	funds are designated to build research capacity in the areas of bioengineering and biosciences.				
38	B. Out of this appropriation, \$2,381,720 the first year and \$2,381,720 the second year from the				
39	general fund is designated for the support of cancer research.				
40	C. Out of this appropriation, \$750,000 the first year and \$750,000 the second year from the				
41	general fund is designated for support of the Focused Ultrasound Surgery Foundation to				
42	support core programs and research activities.				
43	D. The Higher Education Operating fund source listed in this Item is considered to be a sum				
44	sufficient appropriation, which is an estimate of funding required by the university to cover				
45	sponsored program operations.				
46	198. Higher Education Auxiliary Enterprises (80900)				
47	a sum sufficient, estimated at.....			\$177,103,000	\$177,103,000
48	Residential Services (80930).....	\$26,243,000	\$26,243,000		
49	Parking and Transportation Systems and Services				
50	(80940)	\$12,444,000	\$12,444,000		

ITEM 198.		Item Details(\$)		Appropriations(\$)		
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014	
1	Telecommunications Systems and Services (80950).....	\$195,000	\$195,000			
2	Student Health Services (80960).....	\$8,770,000	\$8,770,000			
3	Recreational and Intramural Programs (80980).....	\$4,545,000	\$4,545,000			
4	Other Enterprise Functions (80990).....	\$96,906,000	\$96,906,000			
5	Intercollegiate Athletics (80995).....	\$28,000,000	\$28,000,000			
6	Fund Sources: Higher Education Operating.....	\$155,245,000	\$155,245,000			
7	Debt Service.....	\$21,858,000	\$21,858,000			
8	Authority: Title 23, Chapter 9, Code of Virginia.					
9	Total for University of Virginia.....			\$1,081,999,257	\$1,086,927,705	
10	General Fund Positions.....	1,082.63	1,082.63			
11	Nongeneral Fund Positions.....	6,735.33	6,735.33			
12	Position Level.....	7,817.96	7,817.96			
13	Fund Sources: General.....	\$130,356,767	\$132,366,294			
14	Higher Education Operating.....	\$907,340,490	\$910,259,411			
15	Debt Service.....	\$44,302,000	\$44,302,000			
16	University of Virginia Medical Center (209)					
17	199. State Health Services (43000).....			\$1,328,095,159	\$1,370,035,121	
18	Inpatient Medical Services (43007).....	\$552,519,597	\$575,919,597			
19	Outpatient Medical Services (43011).....	\$336,594,395	\$339,134,357			
20	Administrative Services (43018).....	\$438,981,167	\$454,981,167			
21	Fund Sources: Higher Education Operating.....	\$1,310,448,694	\$1,352,388,656			
22	Debt Service.....	\$17,646,465	\$17,646,465			
23	Authority: §§ 23-62 through 23-85, Code of Virginia and Chapter 38, Acts of Assembly of					
24	1978.					
25	A. The appropriation to the University of Virginia Medical Center provides for the care,					
26	treatment, health related services and education activities associated with Virginia patients,					
27	including indigent and medically indigent patients. Inasmuch as the University of Virginia					
28	Medical Center is a state teaching hospital, this appropriation is to be used to jointly support					
29	the education of health students through patient care provided by this appropriation.					
30	B. By July 1 of each year, the Director, Department of Medical Assistance Services shall					
31	approve a common criteria and methodology for determining free care attributable to the					
32	appropriations in this Item. The Medical Center will report to the Department of Medical					
33	Assistance Services expenditures for indigent, medically indigent, and other patients. The					
34	Auditor of Public Accounts and the State Comptroller shall monitor the implementation of					
35	these procedures. The Medical Center shall report by October 31 annually to the Department of					
36	Medical Assistance Services, the Comptroller and the Auditor of Public Accounts on					
37	expenditures related to this Item. Reporting shall be by means of the indigent care cost report					
38	and shall follow criteria approved by the Director, Department of Medical Assistance Services.					
39	C. Funding for Family Practice is included in the University of Virginia's Educational and					
40	General appropriation. Support for other residencies is included in the hospital appropriation.					
41	D. It is the intent of the General Assembly that the University of Virginia Medical Center -					
42	Hospital maintain its efforts to staff residencies and fellow positions to produce sufficient					
43	generalist physicians in medically underserved regions of the state.					
44	E. The Higher Education Operating fund source listed in this Item is considered to be a sum					
45	sufficient appropriation, which is an estimate of funding required by the university to cover					
46	medical center operations.					
47	F. The University of Virginia Hospital shall engage in substantive dialogue with Augusta					
48	Health to avoid or resolve issues surrounding possible duplication of health services. The					
49	University of Virginia Hospital and Augusta Health shall report their progress to the Chairmen					

ITEM 199.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	of the House Appropriations and Senate Finance Committees by November 1, 2012.				
2	200. The June 30, 2012 and June 30, 2013 unexpended balances to the University of Virginia				
3	Medical Center are hereby reappropriated; their use is subject to approval of allotments by the				
4	Department of Planning and Budget.				
5	201. A full accrual system of accounting shall be effected by the institution, subject to the authority				
6	of the State Comptroller, as stated in § 2.2-803, Code of Virginia, with the proviso that				
7	appropriations for operating expenses may not be used for capital projects.				
8	Total for University of Virginia Medical Center			\$1,328,095,159	\$1,370,035,121
9	Nongeneral Fund Positions.....	5,604.22	5,762.22		
10	Position Level	5,604.22	5,762.22		
11	Fund Sources: Higher Education Operating.....	\$1,310,448,694	\$1,352,388,656		
12	Debt Service.....	\$17,646,465	\$17,646,465		
13	University of Virginia's College at Wise (246)				
14	202. Educational and General Programs (10000).....			\$20,176,587	\$20,360,101
15	Higher Education Instruction (100101).....	\$9,946,775	\$10,130,289		
16	Higher Education Public Services (100103).....	\$19,000	\$19,000		
17	Higher Education Academic Support (100104).....	\$3,652,105	\$3,652,105		
18	Higher Education Student Services (100105).....	\$1,615,493	\$1,615,493		
19	Higher Education Institutional Support (100106).....	\$3,192,470	\$3,192,470		
20	Operation and Maintenance of Plant (100107).....	\$1,750,744	\$1,750,744		
21	Fund Sources: General	\$12,560,895	\$12,678,083		
22	Higher Education Operating.....	\$7,615,692	\$7,682,018		
23	Authority: §§ 23-91.20 through 23-91.23, Code of Virginia.				
24	A. This Item includes general and nongeneral fund appropriations to support institutional				
25	initiatives that help meet statewide goals described in the Restructured Higher Education				
26	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
27	Assembly).				
28	B. The software engineering curriculum being established to insure success of recent economic				
29	development projects in Southwest Virginia, shall be considered on its merits by the State				
30	Council of Higher Education for Virginia and shall not be dependent on funding by the				
31	Commonwealth.				
32	C. As Virginia's public colleges and universities approach full funding of the base adequacy				
33	guidelines and as the General Assembly strives to fully fund the general fund share of the base				
34	adequacy guidelines, these funds are provided with the intent that, in exercising their authority				
35	to set tuition and fees, the Board of Visitors shall take into consideration the impact of				
36	escalating college costs for Virginia students and families. In accordance with the cost-sharing				
37	goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit increases				
38	on tuition and mandatory educational and general fees for in-state, undergraduate students to				
39	the extent possible.				
40	D. Out of this appropriation, \$233,358 the first year and \$233,358 the second year from the				
41	general fund and \$138,577 the first year and \$138,577 the second year from nongeneral funds				
42	are designated to facilitate the technical training programs for the Northrop Grumman state				
43	backup data center.				
44	E. The appropriation for the fund source Higher Education Operating in this Item shall be				
45	considered a sum sufficient appropriation, which is an estimate of the amount of revenues to be				
46	collected for the educational and general program under the terms of the management				
47	agreement between the University of Virginia and the Commonwealth, as set forth in Chapters				
48	933 and 943, of the 2006 Acts of Assembly.				
49	F.1. Out of this appropriation, \$146,268 each year from the general fund is designated for base				

ITEM 202.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	operating support.				
2	2. Out of this appropriation, \$266,537 each year from the general fund is designated to address				
3	the projected growth in transfer students and efforts to improve retention and graduation				
4	through the Early Alert program.				
5	G.1. Out of this appropriation, \$475,641 each year from the general fund is designated to				
6	achieve the goals of the six-year academic plan submitted by the University of Virginia at Wise				
7	in the fall 2011. The University of Virginia at Wise shall utilize these funds to implement its				
8	Science Consortium initiative.				
9	2. The University of Virginia at Wise shall reallocate \$170,935 first year and \$227,913 the				
10	second year from current educational and general program funds either to support the initiatives				
11	identified in paragraph G.1. and / or to address programs and strategies that serve to advance				
12	the objectives of the Higher Education Opportunity Act of 2011.				
13	H. Out of this appropriation, \$275,000 each year from the general fund is designated to				
14	support the University of Virginia's College at Wise Scholars program to increase recruitment				
15	and retention of students from the service region especially in STEM-related programs.				
16	203. Higher Education Student Financial Assistance (10800)..			\$2,036,202	\$2,036,202
17	Scholarships (10810).....	\$2,036,202	\$2,036,202		
18	Fund Sources: General.....	\$1,986,202	\$1,986,202		
19	Higher Education Operating.....	\$50,000	\$50,000		
20	Authority: §§ 23-91.20 through 23-91.23, Code of Virginia.				
21	204. Financial Assistance for Educational and General				
22	Services (11000)				
23	a sum sufficient, estimated at.....			\$2,087,321	\$2,087,321
24	Eminent Scholars (11001).....	\$2,373	\$2,373		
25	Sponsored Programs (11004).....	\$2,084,948	\$2,084,948		
26	Fund Sources: Higher Education Operating.....	\$2,087,321	\$2,087,321		
27	Authority: §§ 23-91.20 through 23-91.23, Code of Virginia.				
28	205. Higher Education Auxiliary Enterprises (80900)				
29	a sum sufficient, estimated at.....			\$15,028,772	\$15,028,772
30	Food Services (80910).....	\$283,376	\$283,376		
31	Bookstores and other Stores (80920).....	\$156,531	\$156,531		
32	Residential Services (80930).....	\$5,322,679	\$5,322,679		
33	Parking and Transportation Systems and Services				
34	(80940).....	\$172,996	\$172,996		
35	Student Health Services (80960).....	\$144,880	\$144,880		
36	Student Unions and Recreational Facilities (80970).....	\$612,343	\$612,343		
37	Other Enterprise Functions (80990).....	\$6,731,418	\$6,731,418		
38	Intercollegiate Athletics (80995).....	\$1,604,549	\$1,604,549		
39	Fund Sources: Higher Education Operating.....	\$12,038,772	\$12,038,772		
40	Debt Service.....	\$2,990,000	\$2,990,000		
41	Authority: §§ 23-91.20 through 23-91.23, Code of Virginia.				
42	Total for University of Virginia's College at Wise			\$39,328,882	\$39,512,396
43	General Fund Positions.....	165.26	165.26		
44	Nongeneral Fund Positions.....	151.28	151.28		
45	Position Level	316.54	316.54		
46	Fund Sources: General.....	\$14,547,097	\$14,664,285		
47	Higher Education Operating.....	\$21,791,785	\$21,858,111		
48	Debt Service.....	\$2,990,000	\$2,990,000		

ITEM 205.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Grand Total for University of Virginia.....			\$2,449,423,298	\$2,496,475,222
2	General Fund Positions.....	1,247.89	1,247.89		
3	Nongeneral Fund Positions.....	12,490.83	12,648.83		
4	Position Level	13,738.72	13,896.72		
5	Fund Sources: General.....	\$144,903,864	\$147,030,579		
6	Higher Education Operating.....	\$2,239,580,969	\$2,284,506,178		
7	Debt Service.....	\$64,938,465	\$64,938,465		
8	§ 1-62. VIRGINIA COMMONWEALTH UNIVERSITY (236)				
9	206. Educational and General Programs (10000).....			\$462,228,689	\$466,800,516
10	Higher Education Instruction (100101).....	\$254,412,875	\$258,984,702		
11	Higher Education Research (100102)	\$10,406,249	\$10,406,249		
12	Higher Education Public Services (100103).....	\$6,887,358	\$6,887,358		
13	Higher Education Academic Support (100104).....	\$81,874,176	\$81,874,176		
14	Higher Education Student Services (100105).....	\$20,179,817	\$20,179,817		
15	Higher Education Institutional Support (100106).....	\$47,959,730	\$47,959,730		
16	Operation and Maintenance of Plant (100107).....	\$40,508,484	\$40,508,484		
17	Fund Sources: General.....	\$150,550,115	\$153,270,556		
18	Higher Education Operating.....	\$311,678,574	\$313,529,960		
19	Authority: Title 23, Chapter 6.1, Code of Virginia.				
20	A. This Item includes general and nongeneral fund appropriations to support institutional				
21	initiatives that help meet statewide goals described in the Restructured Higher Education				
22	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
23	Assembly).				
24	B.1. Out of this appropriation, \$4,217,317 the first year and \$4,309,327 the second year from				
25	the general fund is provided for the operation of the Family Practice Residency Program and				
26	Family Practice medical student programs. This appropriation for Family Practice programs,				
27	whether ultimately implemented by contract, agreement or other means, is considered to be a				
28	grant.				
29	2. The university shall report by July 1 annually to the Department of Planning and Budget an				
30	operating plan for the Family Practice Residency Program.				
31	3. The university, in cooperation with the University of Virginia, shall establish elective Family				
32	Practice Medicine experiences in Southwest Virginia for both students and residents.				
33	4. In the event the Governor imposes across-the-board general fund reductions, pursuant to his				
34	executive authority in § 4-1.02 of this act, the general fund appropriation for the Family				
35	Practice programs shall be exempt from any reductions, provided the general fund appropriation				
36	for the family practice program is excluded from the total general fund appropriation for				
37	Virginia Commonwealth University for purposes of determining the University's portion of the				
38	statewide general fund reduction requirement.				
39	C. Out of this appropriation, an amount estimated at \$332,140 the first year and \$332,140 the				
40	second year from the general fund and \$168,533 the first year and \$168,533 the second year				
41	from nongeneral funds are designated for the educational telecommunications project to provide				
42	graduate engineering education. The participating institutions and centers shall jointly submit				
43	an annual report and operating plan to the State Council of Higher Education for Virginia in				
44	support of these funded activities.				
45	D.1. Out of this appropriation, not less than \$261,685 the first year and not less than \$261,685				
46	the second year from the general fund is designated for the Virginia Center on Aging. This				
47	includes \$194,750 each year for the Alzheimer's and Related Diseases Research Award Fund.				
48	2. Out of this appropriation, \$253,244 the first year and \$253,244 the second year from the				
49	general fund and \$356,250 the first year and \$356,250 the second year from nongeneral funds				
50	are designated for the operation of the Virginia Geriatric Education Center and the Geriatric				

ITEM 206.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Academic Career Awards Program, both to be administered by the Virginia Center on Aging.			
2	E. It is the intent of the General Assembly that Virginia Commonwealth University, in			
3	conjunction with the University of Virginia and Eastern Virginia Medical School, maintain its			
4	efforts to educate and train sufficient generalist physicians to meet the needs of the			
5	Commonwealth, recognizing the Commonwealth's need for generalist physicians in medically			
6	underserved regions of the state. Further, it is the intent that the university support medical			
7	education and training in the principles of generalist medicine for all undergraduate medical			
8	students, regardless of their chosen specialty or field of study.			
9	F. All costs for maintenance and operation of the physical plant of the School of Engineering,			
10	Phase I and future renovations, repairs, and improvements as they become necessary shall be			
11	financed from nongeneral funds.			
12	G. It is the intent of the General Assembly to assist the three Virginia medical schools as they			
13	respond to changes in the need for delivery and financing of medical education, both			
14	undergraduate and graduate.			
15	H. Out of this appropriation, \$243,675 the first year and \$243,675 the second year from the			
16	general fund is designated for support of the Council on Economic Education.			
17	I. Out of this appropriation, \$32,753 the first year and \$32,753 the second year from the			
18	general fund is designated for support of the Education Policy Institute.			
19	J.1. Notwithstanding any other provisions of law, Virginia Commonwealth University is			
20	authorized to remit tuition and fees for merit scholarships for students of high academic			
21	achievement subject to the following limitations and restrictions:			
22	2. The number of such scholarships annually awarded to undergraduate Virginia students shall			
23	not exceed 20 percent of the fall headcount enrollment of Virginia students in undergraduate			
24	studies in the institution from the preceding academic year. The total value of such merit			
25	scholarships annually awarded shall not exceed in any year the amount arrived at by			
26	multiplying the applicable figure for undergraduate tuition and required fees by 20 percent of			
27	the headcount enrollment of Virginia students in undergraduate studies in the institution for the			
28	fall semester from the preceding academic year.			
29	3. The number of such scholarships annually awarded to undergraduate non-Virginia students			
30	shall not exceed 20 percent of the fall headcount enrollment of non-Virginia students in			
31	undergraduate studies in the institution from the preceding academic year. The total value of			
32	such merit scholarships annually awarded shall not exceed in any year the amount arrived at by			
33	multiplying the applicable figure for undergraduate tuition and required fees by 20 percent of			
34	the fall headcount enrollment of non-Virginia students in undergraduate studies in the			
35	institution during the preceding academic year.			
36	4. A scholarship awarded under this program shall entitle the holder to receive an annual			
37	remission of an amount not to exceed the cost of tuition and required fees to be paid by the			
38	student.			
39	K. Out of this appropriation, \$202,595 the first year and \$202,595 the second year from the			
40	general fund is provided for the Medical College of Virginia Palliative Care Partnership.			
41	L. As Virginia's public colleges and universities approach full funding of the base adequacy			
42	guidelines and as the General Assembly strives to fully fund the general fund share of the base			
43	adequacy guidelines, these funds are provided with the intent that, in exercising their authority			
44	to set tuition and fees, the Board of Visitors shall take into consideration the impact of			
45	escalating college costs for Virginia students and families. In accordance with the cost-sharing			
46	goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit increases			
47	on tuition and mandatory educational and general fees for in-state, undergraduate students to			
48	the extent possible.			
49	M. The appropriation for the fund source Higher Education Operating in this Item shall be			
50	considered a sum sufficient appropriation, which is an estimate of the amount of revenues to be			
51	collected for the educational and general program under the terms of the management			
52	agreement between Virginia Commonwealth University and the Commonwealth, as set forth in			

ITEM 206.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Chapters 594 and 616, of the 2008 Acts of Assembly.				
2	N.1. Out of this appropriation, \$3,565,354 each year from the general fund is designated for				
3	base operating support.				
4	2. Out of this appropriation, \$2,916,627 each year from the general fund is designated to				
5	address the projected growth in transfer students and efforts to improve retention and				
6	graduation through the University College initiative and enhanced advising.				
7	O.1. Out of this appropriation, \$684,120 each year from the general fund is designated to				
8	achieve the goals of the six-year academic plan submitted by the Virginia Commonwealth				
9	University in the fall 2011. Virginia Commonwealth University shall utilize these funds to				
10	implement development of the summer session as a "third semester" to reduce time to degree,				
11	expansion of undergraduate research opportunities, expansion of health career options through				
12	enhanced advising of pre-health and STEM majors, and the advancement of newly established				
13	degree programs in the Center for Clinical and Translational Research.				
14	2. Virginia Commonwealth University shall reallocate \$2,150,379 the first year and \$2,867,172				
15	the second year from current educational and general program funds either to support the				
16	initiatives identified in paragraph O.1. and / or to address programs and strategies that serve to				
17	advance the objectives of the Higher Education Opportunity Act of 2011.				
18	P. Out of this appropriation, \$500,000 the second year from the general fund is designated for				
19	the Virginia Commonwealth University School of Pharmacy to support the Center for				
20	Compounding Practice and Research. The allocation will serve to purchase the compounding				
21	equipment necessary for this state of the art teaching and research facility and will be leveraged				
22	as a matching gift with private funds. The Center will train Pharm.D. students to meet				
23	technical compounding demands, provide continuing education to registered pharmacists and				
24	conduct ongoing research on compounded medications.				
25	207. Higher Education Student Financial Assistance (10800)..			\$30,709,509	\$30,973,552
26	Scholarships (10810).....	\$28,074,261	\$28,074,261		
27	Fellowships (10820).....	\$2,635,248	\$2,899,291		
28	Fund Sources: General.....	\$22,659,509	\$22,923,552		
29	Higher Education Operating.....	\$8,050,000	\$8,050,000		
30	Authority: Title 23, Chapter 6.1, Code of Virginia.				
31	208. Financial Assistance for Educational and General				
32	Services (11000).....			\$248,730,161	\$248,730,161
33	Eminent Scholars (11001).....	\$2,695,800	\$2,695,800		
34	Sponsored Programs (11004).....	\$246,034,361	\$246,034,361		
35	Fund Sources: General.....	\$8,912,500	\$8,912,500		
36	Higher Education Operating.....	\$238,552,661	\$238,552,661		
37	Debt Service.....	\$1,265,000	\$1,265,000		
38	Authority: Title 23, Chapter 6.1, Code of Virginia.				
39	A. Out of this appropriation, \$1,162,500 the first year and \$1,162,500 the second year from the				
40	general fund and \$6,600,000 the first year and \$6,600,000 the second year from nongeneral				
41	funds are designated to build research capacity in the areas of biomedical engineering and				
42	regenerative medicine.				
43	B. Out of this appropriation, \$7,500,000 the first year and \$7,500,000 the second year from the				
44	general fund is designated for the support of cancer research.				
45	C. The Higher Education Operating fund source listed in this Item is considered to be a sum				
46	sufficient appropriation, which is an estimate of funding required by the university to cover				
47	sponsored program operations.				
48	D. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from the				
49	general fund is designated to support the operations of the Biotechnology Research Park.				

ITEM 208.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	209.			\$26,550,000	\$26,300,000
2					
3		\$26,550,000	\$26,300,000		
4					
5		\$250,000	\$0		
6		\$26,300,000	\$26,300,000		
7					
8					
9					
10					
11					
12					
13					
14	210.			\$133,785,979	\$133,785,979
15					
16		\$19,489,525	\$19,489,525		
17		\$3,629,738	\$3,629,738		
18		\$29,619,263	\$29,619,263		
19					
20		\$19,641,276	\$19,641,276		
21		\$6,374,854	\$6,374,854		
22		\$4,986,245	\$4,986,245		
23		\$13,675,015	\$13,675,015		
24		\$9,748,583	\$9,748,583		
25		\$12,697,577	\$12,697,577		
26		\$13,923,903	\$13,923,903		
27		\$105,557,384	\$105,557,384		
28		\$28,228,595	\$28,228,595		
29					
30	211.			\$44,500,000	\$44,500,000
31		\$44,500,000	\$44,500,000		
32		\$44,500,000	\$44,500,000		
33					
34					
35					
36					
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39					
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41					
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49					

ITEM 211.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	5. Virginia Commonwealth University is authorized to establish and hire staff (non-faculty)				
2	positions in Qatar under policies and procedures developed by the University. These				
3	employees, who are employed solely to support the Qatar Campus are not considered				
4	employees of the Commonwealth of Virginia and are not subject to the Virginia Personnel Act.				
5	6. The Board of Visitors of Virginia Commonwealth University is authorized to establish				
6	policies for the Qatar Campus.				
7	Total for Virginia Commonwealth University.....			\$946,504,338	\$951,090,208
8	General Fund Positions.....	1,507.80	1,507.80		
9	Nongeneral Fund Positions.....	3,792.29	3,792.29		
10	Position Level	5,300.09	5,300.09		
11	Fund Sources: General	\$182,372,124	\$185,106,608		
12	Higher Education Operating.....	\$734,638,619	\$736,490,005		
13	Debt Service.....	\$29,493,595	\$29,493,595		
14	§ 1-63. VIRGINIA COMMUNITY COLLEGE SYSTEM (260)				
15	212. Educational and General Programs (10000).....			\$851,759,154	\$858,810,660
16	Higher Education Instruction (100101).....	\$452,717,054	\$459,768,560		
17	Higher Education Public Services (100103).....	\$2,560,830	\$2,560,830		
18	Higher Education Academic Support (100104).....	\$67,013,371	\$67,013,371		
19	Higher Education Student Services (100105).....	\$64,943,435	\$64,943,435		
20	Higher Education Institutional Support (100106).....	\$169,815,424	\$169,815,424		
21	Operation and Maintenance of Plant (100107).....	\$94,709,040	\$94,709,040		
22	Fund Sources: General	\$332,649,495	\$337,060,394		
23	Special.....	\$5,000	\$5,000		
24	Higher Education Operating.....	\$519,104,659	\$521,745,266		
25	Authority: Title 23, Chapter 16, Code of Virginia.				
26	A. This Item includes general and nongeneral fund appropriations to support institutional				
27	initiatives that help meet statewide goals described in the Restructured Higher Education				
28	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
29	Assembly).				
30	B. It is the objective of the Commonwealth that a standard of 70 percent full-time faculty be				
31	established for the Virginia Community College System. Consistent with higher education				
32	funding guidelines, it is expected that the Virginia Community College System will utilize the				
33	funds provided for base operating support to achieve this objective. In addition, the first				
34	priority for new funding provided to the community college system shall be for operating				
35	support at individual community colleges. Thirty days prior to the beginning of each fiscal				
36	year, the Virginia Community College System shall report to the Chairmen of the House				
37	Appropriations and Senate Finance Committees on the allocation of all new general funds and				
38	nongeneral funds in this item and any cost recovery plans between the individual community				
39	colleges and the system office.				
40	C. It is the intent of the General Assembly that funds available to the Virginia Community				
41	College System be reallocated to accommodate changes in enrollment and other cost factors at				
42	each of the community colleges.				
43	D. Tuition and fee revenues from out-of-state students taking distance education courses				
44	through the Virginia Community College System must exceed all direct and indirect costs of				
45	providing instruction to those students. Tuition and fee rates to meet this requirement shall be				
46	established by the State Board for Community Colleges.				
47	E. Out of this appropriation, \$110,097 and one position the first year and \$110,097 and one				
48	position the second year from the general fund is designated to enhance the skills of the				
49	interpreters for the deaf and hard-of-hearing and to enable them to achieve higher levels of				
50	expertise.				

ITEM 212.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	F. Out of this appropriation, amounts for the following special programs are designated: at J.			
2	Sargeant Reynolds Community College, the Program for the Deaf, \$84,097 and four positions			
3	the first year and \$84,097 and four positions the second year from the general fund and the			
4	Program for the Intellectually Disabled, \$118,566 and four positions the first year and \$118,566			
5	and four positions the second year from the general fund; and, at New River Community			
6	College, the Program for the Deaf, \$102,051 and four positions the first year and \$102,051 and			
7	four positions the second year from the general fund, and the Program for the Intellectually			
8	Disabled, \$90,788 and 4.5 positions the first year and \$90,788 and 4.5 positions the second			
9	year from the general fund; and, at Danville Community College, the Program for the Deaf,			
10	\$46,580 and one position the first year and \$46,580 and one position the second year from the			
11	general fund.			
12	G. Out of this appropriation, \$50,814 the first year and \$50,814 the second year from the			
13	general fund is designated to support the Southwest Virginia Telecommunications Network.			
14	H.1. Out of this appropriation, \$211,725 the first year and \$211,725 the second year from the			
15	general fund is designated for the A. L. Philpott Manufacturing Extension Partnership at Patrick			
16	Henry Community College.			
17	2. Out of this appropriation, \$296,415 the first year and \$296,415 the second year from the			
18	general fund is designated for the A. L. Philpott Manufacturing Extension Partnership at Patrick			
19	Henry Community College for an ongoing match for a grant from the U.S. Department of			
20	Commerce to develop a manufacturer assistance program covering most of Virginia.			
21	I. Out of this appropriation, \$340,533 and four positions the first year and \$340,533 and four			
22	positions the second year from the general fund is provided to support Virginia Western			
23	Community College's participation in the Roanoke Higher Education Center and the Botetourt			
24	County Education and Training Center at Greenfield.			
25	J. Out of this appropriation, \$169,380 the first year and \$169,380 the second year from the			
26	general fund is designated to support the Southwestern Virginia Advanced Manufacturing			
27	Technology Center at Wytheville Community College.			
28	K. It is the intent of the General Assembly that noncredit business and industry work-related			
29	training courses and programs offered by community colleges be funded at a ratio of 30			
30	percent from the general fund and 70 percent from nongeneral funds. Out of this appropriation,			
31	\$846,900 in the first year and \$846,900 in the second year from the general fund is designated			
32	for this purpose. These funds may be combined with funds of \$317,588 the first year and			
33	\$317,588 the second year already included in the Virginia Community College System budget			
34	for the "Virginia Works" program. The funds will be allocated by formula to all colleges based			
35	on the number of individuals served by non-credit activities.			
36	L.1. As recommended by House Joint Resolution No. 622 (1997), the Joint Subcommittee to			
37	Study Noncredit Education for Workforce Training in the Commonwealth, the Virginia			
38	Community College System is directed to establish one or more Institutes of Excellence			
39	responsible for development of statewide training programs to meet current, high demand			
40	workforce needs of the Commonwealth. Out of this appropriation, at least \$846,900 the first			
41	year and \$846,900 the second year from the general fund is available to support the Institutes			
42	of Excellence.			
43	2. Under the guidance of the Virginia Workforce Council, authorized in Title 2.2, Chapter 26,			
44	Article 25, Code of Virginia, the Virginia Community College System shall submit to the			
45	Chairmen of the Senate Finance and House Appropriations Committees by November 4 of each			
46	year a report detailing the financing, activities, accomplishments and plans for the Institutes of			
47	Excellence and the four workforce development centers, and outcomes of the appropriations for			
48	23 workforce coordinators and for non-credit training. The report shall include, but not be			
49	limited to:			
50	a. performance measures to be used to evaluate the effectiveness of the workforce coordinators			
51	at all 23 colleges;			
52	b. detailed information on number of students trained, employers served and courses offered;			
53	the types of certifications awarded; and the participation by local governments and the public			
54	or private sector, and other data relevant to the activities of the four regional workforce			

ITEM 212.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	development centers;				
2	c. the number of students trained, employers served and courses offered through noncredit				
3	instruction, and the amounts of local government, public or private sector funding used to				
4	match this appropriation; and				
5	d. the amount or percentage of private and public funding contributed for the institutes'				
6	programming and operating needs; the number of private and public partnerships involved in				
7	the institutes' programming; the number of faculty and colleges affected by the institutes'				
8	programming; and performance measures to be used to evaluate the sharing or broadcasting of				
9	information and new/improved/updated curricula to other Virginia Community College				
10	campuses.				
11	M. Out of this appropriation, \$1,291,523 and 23 positions the first year and \$1,291,523 and 23				
12	positions the second year from the general fund is provided for staff who will be responsible				
13	for coordinating workforce training in the campus service area. The staff will work with local				
14	business and industry to determine training needs, coordinate with local economic development				
15	personnel, the local workforce training council, and other providers. It is the General				
16	Assembly's intent that the Virginia Community College System maximize these positions by				
17	encouraging funding matches at the local level.				
18	N. Out of this appropriation, \$508,140 and four positions the first year and \$508,140 and four				
19	positions the second year from the general fund is provided for four workforce training centers:				
20	the Peninsula Workforce Development Center (Thomas Nelson Community College), \$84,690				
21	and one position the first year and \$84,690 and one position the second year; the Regional				
22	Center for Applied Technology Training (Danville Community College), \$169,380 and one				
23	position the first year and \$169,380 and one position the second year; a Workforce				
24	Development Center at Paul D. Camp Community College, \$169,380 and one position the first				
25	year and \$169,380 and one position the second year; and the Central Virginia Manufacturing				
26	Technology Training Center in the Lynchburg area, \$84,690 and one position the first year and				
27	\$84,690 and one position the second year. Each center shall provide a 25 percent match prior				
28	to the release of state funding.				
29	O.1. Out of this appropriation, \$345,000 the first year and \$345,000 the second year from the				
30	general fund is provided for the annual lease or rental costs of space in the Botetourt County				
31	Education and Training Center at Greenfield.				
32	2. The general fund amounts provided for in this paragraph for workforce training, retraining,				
33	programming, and community education facilities at the Botetourt County Education and				
34	Training Center shall be matched by local or private sources in a ratio of two-thirds state funds				
35	to at least one-third local or private funds, as approved by the State Board for Community				
36	Colleges.				
37	P.1. Out of this appropriation, \$330,000 the first year and \$330,000 the second year from the				
38	general fund is provided for the annual lease or rental costs of space in the Virginia Peninsula				
39	Workforce Development Center.				
40	2. The general fund amounts provided for in this Item for workforce training, retraining,				
41	programming, and community education facilities at the Virginia Peninsula Workforce				
42	Development Center shall be matched by local or private sources in a ratio of two-thirds state				
43	funds to at least one-third local or private funds, as approved by the State Board for				
44	Community Colleges.				
45	Q. Out of this appropriation, \$100,000 from the general fund and \$100,000 from nongeneral				
46	funds the first year and \$100,000 from the general fund and \$100,000 from nongeneral funds				
47	the second year is provided for the Heavy Equipment Operator program at Southside Virginia				
48	Community College.				
49	R. Out of this appropriation, \$150,000 the first year and \$150,000 the second year from the				
50	general fund is provided for the Mecklenburg County Job Retraining Center.				
51	S. As Virginia's public colleges and universities approach full funding of the base adequacy				
52	guidelines and as the General Assembly strives to fully fund the general fund share of the base				
53	adequacy guidelines, these funds are provided with the intent that, in exercising their authority				

ITEM 212.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	to set tuition and fees, the Board of Visitors shall take into consideration the impact of			
2	escalating college costs for Virginia students and families. In accordance with the cost-sharing			
3	goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit increases			
4	on tuition and mandatory educational and general fees for in-state, undergraduate students to			
5	the extent possible.			
6	T. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from the			
7	general fund shall be provided to Northern Virginia Community College to support			
8	public-private sector partnerships in order to maximize the number of newly licensed nurses			
9	and increase the supply of nursing faculty.			
10	U.1. Out of this appropriation, \$7,137,118 each year from the general fund is designated for			
11	base operating support.			
12	2. Out of this appropriation, \$7,961,150 each year from the general fund is designated to			
13	address the projected growth of in-state students.			
14	V.1. Out of this appropriation, \$2,740,343 each year from the general fund is designated to			
15	achieve the goals of the six-year academic plan submitted by the Virginia Community College			
16	System in the fall 2011. The Virginia Community College System shall utilize these funds to			
17	strengthen existing associate degree programs especially in STEM-H areas and to improve the			
18	full-time faculty ratio to 45 percent.			
19	2. The Virginia Community College System shall reallocate \$4,439,267 the first year and			
20	\$5,919,022 the second year from current educational and general program funds either to			
21	support the initiatives identified in paragraph V.1. and / or to address programs and strategies			
22	that serve to advance the objectives of the Higher Education Opportunity Act of 2011.			
23	3. Out of this appropriation, \$500,000 each year from the general fund is designated for			
24	Northern Virginia Community College to implement the SySTEMic Solutions initiative which			
25	will enable expansion of dual enrollment courses with a STEM focus in all Northern Virginia			
26	school districts; opportunities to earn industry-aligned certifications; professional development			
27	opportunities for STEM teachers; part-time employment and internship opportunities for			
28	students in STEM programs; hands-on SOL-based science lessons at the elementary level with			
29	industry input and support; and collaborative robotics programs between the community college			
30	and K-12 schools. It is expected that an equal amount of private funds will be generated as a			
31	match for the state support.			
32	W. It is the intent of the General Assembly that 100 percent of the general funds contained in			
33	this amendment be allocated to the individual community colleges. As required in paragraph B			
34	of this item, the Virginia Community College System shall report to the Chairmen of the			
35	House Appropriations and Senate Finance Committees by July 1 of each year, on the allocation			
36	of these funds, as well as the allocation of all general and nongeneral funds contained in this			
37	item by individual community colleges for fiscal years 2013 and 2014.			
38	213. Higher Education Student Financial Assistance (10800)			
39	a sum sufficient, estimated at.....			\$482,712,167 \$482,712,167
40	Scholarships (10810).....	\$482,712,167	\$482,712,167	
41	Fund Sources: General.....	\$36,014,861	\$36,014,861	
42	Higher Education Operating.....	\$446,697,306	\$446,697,306	
43	Authority: Title 23, Chapter 16, Code of Virginia.			
44	A. Out of this appropriation, \$150,000 the first year and \$150,000 the second year from the			
45	general fund is designated for Tidewater Community College to support an apprenticeship			
46	program for Virginia's shipyard workers. All general fund amounts appropriated for this			
47	apprenticeship program shall be used to provide scholarships to shipyard workers enrolled in			
48	the program. The conditions for receiving a scholarship shall be those conditions described in			
49	§ 23-220.01, Code of Virginia.			

		Item Details(\$)		Appropriations(\$)	
ITEM 213.		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	214.	Financial Assistance for Educational and General Services (11000)			
2		a sum sufficient, estimated at.....		\$45,117,500	\$45,117,500
3		Sponsored Programs (11004)		\$45,117,500	\$45,117,500
4					
5		Fund Sources: Higher Education Operating.....		\$45,117,500	\$45,117,500
6		Authority: Title 23, Chapter 16, Code of Virginia.			
7	215.	Economic Development Services (53400).....		\$76,407,316	\$76,407,316
8		Apprenticeship Program (53409).....		\$4,211,982	\$4,211,982
9		Management of Workforce Development Program Services (53427).....		\$72,195,334	\$72,195,334
10					
11		Fund Sources: General.....		\$8,992,017	\$8,992,017
12		Higher Education Operating.....		\$67,415,299	\$67,415,299
13		A. Out of this appropriation, \$48,850,629 and 38 positions the first year, and \$48,850,629 and 38 positions the second year from nongeneral funds is provided for the administration and implementation of workforce development programs as part of the federal Workforce Investment Act.			
14					
15					
16					
17		B. Out of this appropriation, \$8,992,017 from the general fund and \$18,564,670 from nongeneral funds each year are provided to support non-credit courses at Virginia's Community Colleges that enhance workforce development. As recommended by the Governor's Commission on Economic Development and Jobs Creation, this funding is intended to help bolster the Commonwealth's commitment to provide strong workforce training and development programs. This funding will be utilized based on final recommendations of the commission and the Special Advisor to the Governor for Workforce Development.			
18					
19					
20					
21					
22					
23					
24	216.	Higher Education Auxiliary Enterprises (80900)			
25		a sum sufficient, estimated at.....		\$45,787,802	\$45,787,802
26		Food Services (80910).....		\$1,238,576	\$1,238,576
27		Bookstores and other Stores (80920).....		\$14,915,827	\$14,915,827
28		Parking and Transportation Systems and Services (80940)		\$16,985,371	\$16,985,371
29		Student Unions and Recreational Facilities (80970)		\$12,648,028	\$12,648,028
30					
31		Fund Sources: Higher Education Operating.....		\$29,677,039	\$29,677,039
32		Debt Service.....		\$16,110,763	\$16,110,763
33		Authority: Title 23, Chapter 16, Code of Virginia.			
34	217.	The appropriations in this section are for the following community colleges:			
35		College I.D.	Community College	College I.D.	Community College
36		61	System Office	80	Northern Virginia
37		70	Utility	85	Patrick Henry
38		91	Blue Ridge	77	Paul D. Camp
39		92	Central Virginia	82	Piedmont
40		87	Dabney S. Lancaster	78	Rappahannock
41		79	Danville	76	Southside Virginia
42		84	Eastern Shore	94	Southwest Virginia
43		97	Germanna	93	Thomas Nelson
44		83	J. Sargeant Reynolds	95	Tidewater
45		90	John Tyler	96	Virginia Highlands
46		98	Lord Fairfax	86	Virginia Western
47		99	Mountain Empire	88	Wytheville
48		75	New River		
49					
50		Total for Virginia Community College System		\$1,501,783,939	\$1,508,835,445

ITEM 217.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	General Fund Positions.....	5,542.57	5,542.57		
2	Nongeneral Fund Positions.....	5,479.58	5,479.58		
3	Position Level	11,022.15	11,022.15		
4	Fund Sources: General	\$377,656,373	\$382,067,272		
5	Special.....	\$5,000	\$5,000		
6	Higher Education Operating.....	\$1,108,011,803	\$1,110,652,410		
7	Debt Service.....	\$16,110,763	\$16,110,763		
8	§ 1-64. VIRGINIA MILITARY INSTITUTE (211)				
9	218. Educational and General Programs (10000).....			\$32,129,761	\$32,387,410
10	Higher Education Instruction (100101).....	\$12,895,963	\$13,152,474		
11	Higher Education Public Services (100103).....	\$64,717	\$64,717		
12	Higher Education Academic Support (100104).....	\$4,903,863	\$4,903,863		
13	Higher Education Student Services (100105).....	\$2,427,100	\$2,427,100		
14	Higher Education Institutional Support (100106).....	\$5,527,640	\$5,528,778		
15	Operation and Maintenance of Plant (100107).....	\$6,310,478	\$6,310,478		
16	Fund Sources: General	\$8,065,051	\$8,169,563		
17	Higher Education Operating.....	\$23,664,710	\$23,817,847		
18	Debt Service.....	\$400,000	\$400,000		
19	Authority: Title 23, Chapter 10, Code of Virginia.				
20	A. This Item includes general and nongeneral fund appropriations to support institutional				
21	initiatives that help meet statewide goals as described in the Restructured Higher Education				
22	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
23	Assembly).				
24	B. As Virginia's public colleges and universities approach full funding of the base adequacy				
25	guidelines and as the General Assembly strives to fully fund the general fund share of the base				
26	adequacy guidelines, these funds are provided with the intent that, in exercising their authority				
27	to set tuition and fees, the Board of Visitors shall take into consideration the impact of				
28	escalating college costs for Virginia students and families. In accordance with the cost-sharing				
29	goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit increases				
30	on tuition and mandatory educational and general fees for in-state, undergraduate students to				
31	the extent possible.				
32	C. 1. Out of this appropriation, \$328,589 each year from the general fund is designated for				
33	base operating support.				
34	2. Out of this appropriation, \$84,330 each year from the general fund is designated to address				
35	the projected growth of in-state students and improve retention.				
36	D.1. Out of this appropriation, \$243,812 each year from the general fund is designated to				
37	achieve the goals of the six-year academic plan submitted by the Virginia Military Institute in				
38	the fall 2011. Virginia Military Institute shall utilize these funds to implement the "Right-Size"				
39	initiative to reduce reliance on adjunct faculty.				
40	2. Virginia Military Institute shall reallocate \$111,080 the first year and \$148,107 the second				
41	year from current educational and general program funds either to support the initiatives				
42	identified in paragraph D.1. and / or to address programs and strategies that serve to advance				
43	the objectives of the Higher Education Opportunity Act of 2011.				
44	E. Resources determined by the State Council of Higher Education for Virginia to be uniquely				
45	military shall be excluded from the base adequacy funding guidelines.				
46	219. Higher Education Student Financial Assistance (10800)..			\$2,523,760	\$2,523,760
47	Scholarships (10810).....	\$2,523,760	\$2,523,760		
48	Fund Sources: General	\$823,760	\$823,760		
49	Higher Education Operating.....	\$1,700,000	\$1,700,000		

ITEM 219.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Authority: Title 23, Chapter 10, § 23-105, Code of Virginia.				
2	Out of the amounts for Scholarships and Loans, the Institute shall provide for State Cadetships				
3	and for discretionary student aid.				
4	220. Financial Assistance for Educational and General				
5	Services (11000)				
6	a sum sufficient, estimated at.....			\$894,898	\$894,898
7	Eminent Scholars (11001).....	\$200,000	\$200,000		
8	Sponsored Programs (11004).....	\$694,898	\$694,898		
9	Fund Sources: Higher Education Operating.....	\$894,898	\$894,898		
10	Authority: Title 23, Chapter 10, Code of Virginia.				
11	221. Unique Military Activities (11300).....			\$7,084,904	\$7,084,904
12	Fund Sources: General.....	\$3,294,904	\$3,294,904		
13	Higher Education Operating.....	\$3,790,000	\$3,790,000		
14	Authority: Discretionary Inclusion.				
15	A.1. Personnel associated with performance of activities designated by the State Council of				
16	Higher Education for Virginia to be uniquely military shall be excluded from the calculation of				
17	employment guidelines.				
18	2. It is the intent of the General Assembly that nonresident cadets receive the same general				
19	fund support in the Unique Military program as resident cadets.				
20	222. Higher Education Auxiliary Enterprises (80900)				
21	a sum sufficient, estimated at.....			\$24,100,000	\$24,100,000
22	Food Services (80910).....	\$6,632,000	\$6,632,000		
23	Bookstores and other Stores (80920).....	\$1,079,894	\$1,079,894		
24	Residential Services (80930).....	\$1,981,367	\$1,981,367		
25	Student Health Services (80960).....	\$171,448	\$171,448		
26	Student Unions and Recreational Facilities (80970).....	\$1,320,134	\$1,320,134		
27	Recreational and Intramural Programs (80980).....	\$536,902	\$536,902		
28	Other Enterprise Functions (80990).....	\$6,990,147	\$6,990,147		
29	Intercollegiate Athletics (80995).....	\$5,388,108	\$5,388,108		
30	Fund Sources: Higher Education Operating.....	\$22,959,000	\$22,959,000		
31	Debt Service.....	\$1,141,000	\$1,141,000		
32	Authority: Title 23, Chapter 10, Code of Virginia.				
33	Total for Virginia Military Institute.....			\$66,733,323	\$66,990,972
34	General Fund Positions.....	185.71	185.71		
35	Nongeneral Fund Positions.....	278.06	278.06		
36	Position Level.....	463.77	463.77		
37	Fund Sources: General.....	\$12,183,715	\$12,288,227		
38	Higher Education Operating.....	\$53,008,608	\$53,161,745		
39	Debt Service.....	\$1,541,000	\$1,541,000		
40	§ 1-65. VIRGINIA POLYTECHNIC INSTITUTE AND STATE UNIVERSITY (208)				
41	223. Educational and General Programs (10000).....			\$519,840,224	\$524,589,253
42	Higher Education Instruction (100101).....	\$299,320,361	\$304,069,390		
43	Higher Education Research (100102).....	\$20,537,695	\$20,537,695		
44	Higher Education Public Services (100103).....	\$17,043,922	\$17,043,922		
45	Higher Education Academic Support (100104).....	\$63,642,753	\$63,642,753		

ITEM 223.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Higher Education Student Services (100105).....	\$16,032,807	\$16,032,807		
2	Higher Education Institutional Support (100106).....	\$46,801,440	\$46,801,440		
3	Operation and Maintenance of Plant (100107).....	\$56,461,246	\$56,461,246		
4	Fund Sources: General	\$136,463,558	\$138,426,211		
5	Higher Education Operating.....	\$383,376,666	\$386,163,042		
6	Authority: Title 23, Chapter 11, Code of Virginia.				
7	A. This Item includes general and nongeneral fund appropriations to support institutional				
8	initiatives that help meet statewide goals described in the Restructured Higher Education				
9	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
10	Assembly).				
11	B. Out of this appropriation shall be expended an amount estimated at \$869,882 the first year				
12	and \$869,882 the second year from the general fund and \$436,357 the first year and \$436,357				
13	the second year from nongeneral funds are designated for the educational telecommunications				
14	project to provide graduate engineering education. The participating institutions and centers				
15	shall jointly submit an annual report and operating plan to the State Council of Higher				
16	Education for Virginiaian support of these funded activities.				
17	C. Out of this appropriation, \$128,903 the first year and \$128,903 the second year from the				
18	general fund and \$250,813 the first year and \$250,813 the second year from nongeneral funds				
19	are designated to support the Educational and General portion of the debt service for the				
20	coal-fired facility, as approved in Item D-6.1, Chapter 459, Acts of Assembly of 1991.				
21	D. Out of this appropriation, \$358,594 the first year and \$358,594 the second year from the				
22	general fund is designated to support the Marion duPont Scott Equine Center of the				
23	Virginia-Maryland Regional College of Veterinary Medicine.				
24	E. Out of this appropriation, \$112,956 and one position the first year and \$112,956 and one				
25	position the second year from the general fund is designated for the Virginia Center for Coal				
26	and Energy Research.				
27	F. Out of this appropriation, \$11,953 the first year and \$11,953 the second year from the				
28	general fund is designated to support continuing education activities at the Reynolds				
29	Homestead.				
30	G. Out of this appropriation, \$67,236 the first year and \$67,236 the second year from the				
31	general fund is designated to support the research activities of the Virginia Water Resources				
32	Center.				
33	H. Out of this appropriation, \$268,557 the first year and \$268,557 the second year from the				
34	general fund is designated to support tobacco research for medicinal purposes and field tests at				
35	sites in Blackstone and Abingdon.				
36	I. As Virginia's public colleges and universities approach full funding of the base adequacy				
37	guidelines and as the General Assembly strives to fully fund the general fund share of the base				
38	adequacy guidelines, these funds are provided with the intent that, in exercising their authority				
39	to set tuition and fees, the Board of Visitors shall take into consideration the impact of				
40	escalating college costs for Virginia students and families. In accordance with the cost-sharing				
41	goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit increases				
42	on tuition and mandatory educational and general fees for in-state, undergraduate students to				
43	the extent possible.				
44	J. The appropriation for the fund source Higher Education Operating in this Item shall be				
45	considered a sum sufficient appropriation, which is an estimate of the amount of revenues to be				
46	collected for the educational and general program under the terms of the management				
47	agreement between Virginia Polytechnic Institute and State University and the Commonwealth,				
48	as set forth in Chapters 933 and 943, of the 2006 Acts of Assembly.				
49	K.1. Out of this appropriation, \$1,725,992 each year from the general fund is designated for				
50	base operating support.				

ITEM 223.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	2. Out of this appropriation, \$685,667 each year from the general fund is designated to				
2	continue the increase in access for in-state undergraduate students begun in the 2011 Session,				
3	to address the growth in transfer students and support efforts to improve retention and				
4	graduation through enhanced student advising services.				
5	L.1. Out of this appropriation, \$1,175,420 each year from the general fund is designated to				
6	achieve the goals of the six-year academic plan submitted by Virginia Tech in the fall 2011.				
7	Virginia Tech shall utilize these funds to implement new and expanded summer academic				
8	opportunities, expand and enhance STEM degree production and support the Virginia Vital				
9	Information for Education and Work (VIEW) Program to provide students, parents, counselors,				
10	and teachers with access to resources for career exploration, college and work force readiness,				
11	and STEM career preparation.				
12	2. Virginia Tech shall reallocate \$1,989,523 the first year and \$2,652,698 the second year from				
13	current educational and general program funds either to support the initiatives identified in				
14	paragraph L.1. and / or to address programs and strategies that serve to advance the objectives				
15	of the Higher Education Opportunity Act of 2011.				
16	3. Out of this appropriation, \$300,000 each year from the general fund is designated to develop				
17	a STEM Industry Internship program in partnership with the Virginia Space Grant Consortium,				
18	Virginia Regional Technology Councils and industry. The program will provide 75				
19	undergraduate students across the Commonwealth an opportunity to centrally apply for real				
20	world work experience and provide Virginia's industries with access to qualified interns.				
21	Virginia Tech will partner with the Virginia Space Grant Consortium and work with Virginia's				
22	Regional Technology Councils who will serve as the program's conduit to industry, advertising				
23	the program and linking with interested industry partners. The funding in paragraph L.3. will				
24	not be considered as a resource for purposes of funding guidelines.				
25	M. The 4-VA, a public-private partnership among George Mason University, James Madison				
26	University, the University of Virginia, Virginia Tech and CISCO Systems, Inc., was established				
27	to utilize emerging technologies to promote collaboration and resource sharing to increase				
28	access, reduce time to graduation and reduce unit cost while maintaining and enhancing				
29	quality. Instructional talent across the four institutions will be leveraged in the delivery of				
30	programs in foreign languages, science, technology, engineering and mathematics. It is expected				
31	that funding will be pooled by the management board as required to support continuing efforts				
32	of the 4-VA priorities and projects.				
33	224. Higher Education Student Financial Assistance (10800)..			\$18,618,928	\$18,887,064
34	Scholarships (10810).....	\$14,396,348	\$14,396,348		
35	Fellowships (10820).....	\$4,222,580	\$4,490,716		
36	Fund Sources: General.....	\$18,618,928	\$18,887,064		
37	Authority: Soil Scientist Scholarships: § 23-38.3, Code of Virginia; Other Scholarships:				
38	§§ 23-114 through 23-131, Code of Virginia.				
39	Out of the amount for Scholarships, the following sums shall be made available from the				
40	general fund for:				
41	1. Soil Scientist Scholarships, \$11,000 the first year and \$11,000 the second year.				
42	2. Scholarships, internships, and graduate assistantships administered by the Multicultural				
43	Academic Opportunities Program at the university, \$86,500 the first year and \$86,500 the				
44	second year. Eligible students must have financial need and participate in an academic support				
45	program.				
46	225. Financial Assistance for Educational and General				
47	Services (11000).....			\$283,981,290	\$283,981,290
48	Eminent Scholars (11001).....	\$2,000,000	\$2,000,000		
49	Sponsored Programs (11004).....	\$281,981,290	\$281,981,290		
50	Fund Sources: General.....	\$3,138,544	\$3,138,544		
51	Higher Education Operating.....	\$280,842,746	\$280,842,746		

ITEM 225.	Item Details(\$)		Appropriations(\$)		
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014	
1	Authority: Title 23, Chapter 11, Code of Virginia.				
2	A. Out of this appropriation, \$2,388,544 the first year and \$2,388,544 the second year from the				
3	general fund and \$15,000,000 the first year and \$15,000,000 the second year from nongeneral				
4	funds are designated to build research capacity in the areas of bioengineering, biomaterials and				
5	nanotechnology.				
6	B. Virginia Polytechnic Institute and State University is authorized to establish a				
7	self-supporting "instructional enterprise" fund to account for the revenues and expenditures of				
8	the Institute for Distance and Distributed Learning (IDDL) classes offered to students at				
9	locations outside the Commonwealth of Virginia. Consistent with the self-supporting concept of				
10	an "enterprise fund," student tuition and fee revenues for IDDL students at locations outside				
11	Virginia shall exceed all direct and indirect costs of providing instruction to those students. The				
12	Board of Visitors shall set tuition and fee rates to meet this requirement and shall set other				
13	policies regarding the IDDL as may be appropriate. Revenue and expenditures of the fund shall				
14	be accounted for in such a manner as to be auditable by the Auditor of Public Accounts. As a				
15	part of this "instructional enterprise" fund Virginia Tech is authorized to establish a program in				
16	which Internet-based (on-line) courses, certificate, and entire degree programs, primarily at the				
17	graduate level, are offered to students in Virginia who are not enrolled for classes on the				
18	Blacksburg campus or one of the extended campus locations. Tuition generated by Virginia				
19	students taking these on-line courses and tuition from IDDL students at locations outside				
20	Virginia shall be retained in the fund to support the entire IDDL program and shall not be used				
21	by the state to offset other Educational and General costs. Revenues in excess of expenditures				
22	shall be retained in the fund to support the entire IDDL program. Full-time equivalent students				
23	generated through these programs shall be accounted for separately. Additionally, revenues				
24	which remain unexpended on the last day of the previous biennium and the last day of the first				
25	year of the current biennium shall be reappropriated and allotted for expenditure in the				
26	respective succeeding fiscal year.				
27	C. The Higher Education Operating fund source listed in this Item is considered to be a sum				
28	sufficient appropriation, which is an estimate of funding required by the university to cover				
29	sponsored program operations.				
30	D. Out of this appropriation, \$750,000 the first year and \$750,000 the second year from the				
31	general fund is designated to support and enhance brain disorder research.				
32	226.	Unique Military Activities (11300).....		\$1,484,350	\$1,484,350
33		Fund Sources: General.....	\$1,484,350	\$1,484,350	
34	Authority: Discretionary Inclusion.				
35	A.1. Personnel associated with performance of activities designated by the State Council of				
36	Higher Education for Virginia to be uniquely military shall be excluded from the calculation of				
37	employment guidelines.				
38	2. It is the intent of the General Assembly that nonresident cadets receive the same general				
39	fund support in the Unique Military program as resident cadets.				
40	227.	Higher Education Auxiliary Enterprises (80900)			
41		a sum sufficient, estimated at.....		\$238,257,110	\$238,257,110
42		Food Services (80910).....	\$43,733,637	\$43,733,637	
43		Residential Services (80930).....	\$32,452,583	\$32,452,583	
44		Parking and Transportation Systems and Services			
45		(80940).....	\$9,530,284	\$9,530,284	
46		Telecommunications Systems and Services (80950).....	\$18,891,388	\$18,891,388	
47		Student Health Services (80960).....	\$10,529,725	\$10,529,725	
48		Student Unions and Recreational Facilities (80970).....	\$10,002,918	\$10,002,918	
49		Recreational and Intramural Programs (80980).....	\$8,527,185	\$8,527,185	
50		Other Enterprise Functions (80990).....	\$50,244,892	\$50,244,892	
51		Intercollegiate Athletics (80995).....	\$54,344,498	\$54,344,498	

ITEM 227.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Fund Sources: Higher Education Operating.....	\$227,906,610	\$227,906,610		
2	Debt Service.....	\$10,350,500	\$10,350,500		
3	Authority: Title 23, Chapter 11, Code of Virginia.				
4	Total for Virginia Polytechnic Institute and State				
5	University			\$1,062,181,902	\$1,067,199,067
6	General Fund Positions.....	1,911.53	1,911.53		
7	Nongeneral Fund Positions.....	4,933.45	4,933.45		
8	Position Level	6,844.98	6,844.98		
9	Fund Sources: General.....	\$159,705,380	\$161,936,169		
10	Higher Education Operating.....	\$892,126,022	\$894,912,398		
11	Debt Service.....	\$10,350,500	\$10,350,500		
12	Virginia Cooperative Extension and Agricultural Experiment Station (229)				
13	228. Educational and General Programs (10000).....			\$79,146,169	\$79,875,394
14	Higher Education Research (100102)	\$35,101,745	\$35,101,745		
15	Higher Education Public Services (100103).....	\$42,802,786	\$43,532,011		
16	Higher Education Academic Support (100104).....	\$714,821	\$714,821		
17	Operation and Maintenance of Plant (100107).....	\$526,817	\$526,817		
18	Fund Sources: General.....	\$60,491,795	\$61,184,559		
19	Higher Education Operating.....	\$18,654,374	\$18,690,835		
20	Authority: § 23-132.1 through § 23-132.11, Code of Virginia.				
21	A. Appropriations for this agency shall include operating expenses for research and				
22	investigations, and the several regional and county agricultural experiment stations under its				
23	control, in accordance with law.				
24	B.1. It is the intent of the General Assembly that the Cooperative Extension Service gives				
25	highest priority to programs and services which comprised the original mission of the				
26	Extension Service, especially agricultural programs at the local level. The university shall				
27	ensure that the service utilizes information technology to the extent possible in the delivery of				
28	programs.				
29	2. The budget of this agency shall include and separately account for local payments. Virginia				
30	Polytechnic Institute and State University, in conjunction with Virginia State University, shall				
31	report, by fund source, actual expenditures for each program area and total actual expenditures				
32	for the agency, annually, by September 1, to the Department of Planning and Budget and the				
33	House Appropriations and Senate Finance Committees. The report shall include all expenditures				
34	from local support funds.				
35	C. The Virginia Cooperative Extension and Agricultural Experiment Station shall not charge a				
36	fee for testing the soil on property used for commercial farming.				
37	D. The appropriation for the fund source Higher Education Operating in this Item shall be				
38	considered a sum sufficient appropriation, which is an estimate of the amount of revenues to be				
39	collected for the educational and general program under the terms of the management				
40	agreement between Virginia Polytechnic Institute and State University and the Commonwealth,				
41	as set forth in Chapters 933 and 943, of the 2006 Acts of Assembly.				
42	E. Out of this appropriation, \$1,000,000 the first year and \$1,000,000 the second year from the				
43	general fund is designated to support 25 extension agent positions.				
44	Total for Virginia Cooperative Extension and				
45	Agricultural Experiment Station.....			\$79,146,169	\$79,875,394
46	General Fund Positions.....	721.94	721.94		
47	Nongeneral Fund Positions.....	384.47	384.47		
48	Position Level	1,106.41	1,106.41		

ITEM 228.		Item Details(\$)		Appropriations(\$)		
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014	
1	Fund Sources: General.....	\$60,491,795	\$61,184,559			
2	Higher Education Operating.....	\$18,654,374	\$18,690,835			
3	Grand Total for Virginia Polytechnic Institute and State					
4	University			\$1,141,328,071	\$1,147,074,461	
5	General Fund Positions.....	2,633.47	2,633.47			
6	Nongeneral Fund Positions.....	5,317.92	5,317.92			
7	Position Level	7,951.39	7,951.39			
8	Fund Sources: General	\$220,197,175	\$223,120,728			
9	Higher Education Operating.....	\$910,780,396	\$913,603,233			
10	Debt Service.....	\$10,350,500	\$10,350,500			
11	§ 1-66. VIRGINIA STATE UNIVERSITY (212)					
12	229. Educational and General Programs (10000).....			\$68,678,440	\$69,184,820	
13	Higher Education Instruction (100101).....	\$40,293,760	\$40,800,140			
14	Higher Education Research (100102).....	\$2,110,453	\$2,110,453			
15	Higher Education Public Services (100103).....	\$120,448	\$120,448			
16	Higher Education Academic Support (100104).....	\$5,910,648	\$5,910,648			
17	Higher Education Student Services (100105).....	\$4,335,982	\$4,335,982			
18	Higher Education Institutional Support (100106).....	\$8,858,565	\$8,858,565			
19	Operation and Maintenance of Plant (100107).....	\$7,048,584	\$7,048,584			
20	Fund Sources: General	\$29,672,881	\$29,905,546			
21	Higher Education Operating.....	\$39,005,559	\$39,279,274			
22	Authority: Title 23, Chapter 13, Code of Virginia.					
23	A. This Item includes general and nongeneral fund appropriations to support institutional					
24	initiatives that help meet statewide goals described in the Restructured Higher Education					
25	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of					
26	Assembly).					
27	B.1. Out of this appropriation, \$3,790,639 the first year and \$3,790,639 the second year from					
28	the general fund is designated for continued enhancement of the existing Bachelor of Science					
29	academic programs in Computer Science, Manufacturing Engineering, Computer Engineering,					
30	Mass Communications and Criminal Justice, and the doctoral program in Education.					
31	2. Out of this appropriation, \$37,500 the first year and \$37,500 the second year from the					
32	general fund is provided to serve in lieu of endowment income for the Eminent Scholars					
33	Program.					
34	3. Any unexpended balances in paragraphs B.1. and B.2. in this Item at the close of business					
35	on June 30, 2012 and June 30, 2013, shall not revert to the surplus of the general fund but					
36	shall be carried forward on the books of the State Comptroller and reappropriated in the					
37	succeeding year.					
38	C. This appropriation includes \$200,000 the first year and \$200,000 the second year from the					
39	general fund to increase the number of faculty with terminal degrees to at least 85 percent of					
40	the total teaching faculty.					
41	D. Out of this appropriation, Virginia State University is authorized to use up to \$600,000 the					
42	first year and \$600,000 the second year from the general fund to address extremely critical					
43	deferred maintenance deficiencies in its facilities, including residence halls and dining facilities.					
44	E. As Virginia's public colleges and universities approach full funding of the base adequacy					
45	guidelines and as the General Assembly strives to fully fund the general fund share of the base					
46	adequacy guidelines, these funds are provided with the intent that, in exercising their authority					
47	to set tuition and fees, the Board of Visitors shall take into consideration the impact of					
48	escalating college costs for Virginia students and families. In accordance with the cost-sharing					
49	goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit increases					
50	on tuition and mandatory educational and general fees for in-state, undergraduate students to					

ITEM 229.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	the extent possible.				
2	F. Out of this appropriation, \$1,300,000 the first year and \$1,300,000 the second year from the				
3	general fund is designated to support the Manufacturing Engineering and Logistics Technology				
4	program.				
5	G.1. Out of this appropriation, \$328,814 each year from the general fund is designated for base				
6	operating support.				
7	2. Out of this appropriation, \$962,789 each year from the general fund is designated to address				
8	the projected growth in transfer students and efforts to improve retention and graduation				
9	through enhanced advising, summer bridge programs and the VSU Cohort Program.				
10	H.1. Out of this appropriation, \$440,187 each year from the general fund is designated to				
11	achieve the goals of the six-year academic plan submitted by Virginia State University in the				
12	fall 2011. Virginia State University shall utilize these funds to restructure the summer session				
13	and create a hybrid trimester system in order to decrease time to degree, to support faculty				
14	research initiative grants to multi-disciplinary teams and to develop a center of logistics				
15	research at Fort Lee in cooperation with the University of Virginia and Longwood University.				
16	2. Virginia State University shall reallocate \$305,385 the first year and \$407,180 the second				
17	year from current educational and general program funds either to support the initiatives				
18	identified in paragraph H.1. and / or to address programs and strategies that serve to advance				
19	the objectives of the Higher Education Opportunity Act of 2011.				
20	230. Higher Education Student Financial Assistance (10800)..			\$9,459,265	\$9,495,721
21	Scholarships (10810).....	\$9,199,377	\$9,199,377		
22	Fellowships (10820).....	\$259,888	\$296,344		
23	Fund Sources: General.....	\$5,901,442	\$5,937,898		
24	Higher Education Operating.....	\$3,557,823	\$3,557,823		
25	Authority: Title 23, Chapter 13, Code of Virginia.				
26	231. Financial Assistance for Educational and General				
27	Services (11000)				
28	a sum sufficient, estimated at.....			\$28,964,447	\$28,964,447
29	Sponsored Programs (11004)	\$28,964,447	\$28,964,447		
30	Fund Sources: Higher Education Operating.....	\$28,964,447	\$28,964,447		
31	Authority: Title 23, Chapter 13, Code of Virginia.				
32	232. Higher Education Auxiliary Enterprises (80900)				
33	a sum sufficient, estimated at.....			\$41,901,884	\$44,661,800
34	Food Services (80910).....	\$8,412,579	\$8,412,579		
35	Bookstores and other Stores (80920).....	\$51,001	\$51,001		
36	Residential Services (80930).....	\$16,860,899	\$19,620,815		
37	Parking and Transportation Systems and Services				
38	(80940)	\$417,467	\$417,467		
39	Student Health Services (80960).....	\$1,046,036	\$1,046,036		
40	Student Unions and Recreational Facilities (80970).....	\$2,207,378	\$2,207,378		
41	Other Enterprise Functions (80990).....	\$7,189,097	\$7,189,097		
42	Intercollegiate Athletics (80995)	\$5,717,427	\$5,717,427		
43	Fund Sources: Higher Education Operating.....	\$34,569,339	\$36,329,255		
44	Debt Service.....	\$7,332,545	\$8,332,545		
45	Authority: Title 23, Chapter 13, Code of Virginia.				
46	Total for Virginia State University			\$149,004,036	\$152,306,788

ITEM 232.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	General Fund Positions.....	326.77	329.97		
2	Nongeneral Fund Positions.....	458.29	460.09		
3	Position Level	785.06	790.06		
4	Fund Sources: General	\$35,574,323	\$35,843,444		
5	Higher Education Operating.....	\$106,097,168	\$108,130,799		
6	Debt Service.....	\$7,332,545	\$8,332,545		
7	Cooperative Extension and Agricultural Research Services (234)				
8	233. Educational and General Programs (10000).....			\$10,417,738	\$10,455,759
9	Higher Education Research (100102)	\$4,908,832	\$4,908,832		
10	Higher Education Public Services (100103).....	\$4,893,074	\$4,931,095		
11	Higher Education Institutional Support (100106).....	\$190,000	\$190,000		
12	Operation and Maintenance of Plant (100107).....	\$425,832	\$425,832		
13	Fund Sources: General	\$5,136,690	\$5,172,810		
14	Higher Education Operating.....	\$5,281,048	\$5,282,949		
15	Authority: Title 23, Chapter 11, and § 23-165.11, Title 23, Chapter 13, Code of Virginia.				
16	A. Out this appropriation, \$392,107 the first year and \$392,107 the second year from the				
17	general fund is designated for support of research and extension activities aimed at the				
18	production of hybrid striped bass in Virginia farm ponds. No expenditures will be made from				
19	these funds for other purposes without the prior written permission of the Secretary of				
20	Education.				
21	B. The Extension Division budgets shall include and separately account for local payments.				
22	Virginia State University, in conjunction with Virginia Polytechnic Institute and State				
23	University, shall report, by fund source, actual expenditures for each program area and total				
24	actual expenditures for the Extension Division, annually, by September 1, to the Department of				
25	Planning and Budget and the House Appropriations and Senate Finance Committees. The report				
26	shall include all expenditures from local support funds.				
27	C. Out of this appropriation, \$394,000 the first year and \$394,000 the second year from the				
28	general fund is designated for the Small-Farmer Outreach Training and Technical Assistance				
29	Program to provide outreach and business management education to small farmers.				
30	Total for Cooperative Extension and Agricultural				
31	Research Services.....			\$10,417,738	\$10,455,759
32	General Fund Positions.....	30.75	30.75		
33	Nongeneral Fund Positions.....	52.00	52.00		
34	Position Level	82.75	82.75		
35	Fund Sources: General	\$5,136,690	\$5,172,810		
36	Higher Education Operating.....	\$5,281,048	\$5,282,949		
37	Grand Total for Virginia State University.....			\$159,421,774	\$162,762,547
38	General Fund Positions.....	357.52	360.72		
39	Nongeneral Fund Positions.....	510.29	512.09		
40	Position Level	867.81	872.81		
41	Fund Sources: General.....	\$40,711,013	\$41,016,254		
42	Higher Education Operating.....	\$111,378,216	\$113,413,748		
43	Debt Service.....	\$7,332,545	\$8,332,545		

ITEM 234.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	§ 1-67. FRONTIER CULTURE MUSEUM OF VIRGINIA (239)				
2	234. Museum and Cultural Services (14500)			\$1,900,141	\$1,900,204
3	Collections Management and Curatorial Services				
4	(14501)	\$152,827	\$152,827		
5	Education and Extension Services (14503)	\$843,218	\$843,218		
6	Operational and Support Services (14507)	\$904,096	\$904,159		
7	Fund Sources: General	\$1,453,848	\$1,453,911		
8	Special	\$446,293	\$446,293		
9	Authority: Title 23, Chapter 25, Code of Virginia.				
10	Any revenue generated by the Frontier Culture Musuem of Virginia from the development of				
11	its properties pursuant to § 23-298, Code of Virginia, may be retained by the museum to				
12	support agency operations. Such revenues shall be deposited into a special fund which shall be				
13	created on the books of the State Comptroller. Amounts in this fund shall be appropriated				
14	consisitent with the provisions of this act.				
15	Total for Frontier Culture Museum of Virginia			\$1,900,141	\$1,900,204
16	General Fund Positions.....	22.50	22.50		
17	Nongeneral Fund Positions.....	15.00	15.00		
18	Position Level	37.50	37.50		
19	Fund Sources: General	\$1,453,848	\$1,453,911		
20	Special	\$446,293	\$446,293		
21	§ 1-68. GUNSTON HALL (417)				
22	235. Museum and Cultural Services (14500)			\$759,758	\$759,787
23	Collections Management and Curatorial Services				
24	(14501)	\$68,729	\$68,729		
25	Education and Extension Services (14503)	\$157,427	\$157,427		
26	Operational and Support Services (14507)	\$533,602	\$533,631		
27	Fund Sources: General	\$494,363	\$494,392		
28	Special	\$265,395	\$265,395		
29	Authority: Title 23, Chapter 24, Code of Virginia.				
30	Total for Gunston Hall			\$759,758	\$759,787
31	General Fund Positions.....	8.00	8.00		
32	Nongeneral Fund Positions.....	3.00	3.00		
33	Position Level	11.00	11.00		
34	Fund Sources: General	\$494,363	\$494,392		
35	Special	\$265,395	\$265,395		
36	§ 1-69. JAMESTOWN-YORKTOWN FOUNDATION (425)				
37	236. Museum and Cultural Services (14500)			\$15,532,213	\$15,533,174
38	Collections Management and Curatorial Services				
39	(14501)	\$631,174	\$631,174		
40	Education and Extension Services (14503)	\$5,463,343	\$5,463,343		
41	Operational and Support Services (14507)	\$9,437,696	\$9,438,657		
42	Fund Sources: General	\$6,738,161	\$6,739,122		
43	Special	\$8,794,052	\$8,794,052		
44	Authority: Title 23, Chapter 23, Code of Virginia.				
45	A. Out of the amounts for Operational and Support Services, the Director is authorized to				

ITEM 236.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	expend from special funds amounts not to exceed \$3,500 the first year and \$3,500 the second			
2	year for entertainment expenses commonly borne by businesses. Such expenses shall be			
3	recorded separately by the agency.			
4	B. With the prior written approval of the Director, Department of Planning and Budget,			
5	nongeneral fund revenues which are unexpended by the end of the fiscal year may be paid to			
6	the Jamestown-Yorktown Foundation, Inc. for the specific purposes determined by the Board of			
7	Trustees in support of Foundation programs.			
8	C. It is the intent of the General Assembly that the Jamestown-Yorktown Foundation be			
9	authorized to fill all positions authorized in this act and all part-time (wage) positions funded in			
10	this act, notwithstanding § 4-7.01 of this act.			
11	Total for Jamestown-Yorktown Foundation		\$15,532,213	\$15,533,174
12	General Fund Positions.....	95.00	95.00	
13	Nongeneral Fund Positions.....	85.00	85.00	
14	Position Level	180.00	180.00	
15	Fund Sources: General	\$6,738,161	\$6,739,122	
16	Special.....	\$8,794,052	\$8,794,052	
17	§ 1-70. THE LIBRARY OF VIRGINIA (202)			
18	237. Archives Management (13700)		\$7,575,895	\$7,575,895
19	Management of Public Records (13701)	\$879,199	\$879,199	
20	Management of Archival Records (13702).....	\$2,462,677	\$2,462,677	
21	Historical and Cultural Publications (13703)	\$672,864	\$672,864	
22	Archival Research Services (13704).....	\$1,912,661	\$1,912,661	
23	Conservation-Preservation of Historic Records (13705)...	\$648,494	\$648,494	
24	Circuit Court Record Preservation (13706)	\$1,000,000	\$1,000,000	
25	Fund Sources: General	\$2,884,313	\$2,884,313	
26	Special.....	\$4,322,063	\$4,322,063	
27	Federal Trust.....	\$369,519	\$369,519	
28	Authority: Title 42.1, Chapters 1 and 7, Code of Virginia.			
29	A. The Librarian of Virginia shall report annually to the Secretary of Education on progress in			
30	the processing and preserving of circuit court records.			
31	B. The Librarian of Virginia and the State Archivist shall conduct an annual study of The			
32	Library of Virginia's archival preservation needs and priorities, and shall report annually by			
33	December 1 to the Governor and the Chairmen of the Senate Finance and House			
34	Appropriations Committees of the General Assembly on The Library of Virginia's progress to			
35	date in reducing its archival backlog.			
36	238. Statewide Library Services (14200)		\$6,716,494	\$6,716,670
37	Cooperative Library Services (14201)	\$2,334,487	\$2,334,487	
38	Consultation to Libraries (14203)	\$781,464	\$781,464	
39	Research Library Services (14206)	\$3,600,543	\$3,600,719	
40	Fund Sources: General	\$2,611,758	\$2,611,934	
41	Special.....	\$40,680	\$40,680	
42	Federal Trust.....	\$4,064,056	\$4,064,056	
43	Authority: Title 42.1, Chapters 1 and 3, Code of Virginia.			
44	It is the intent of the General Assembly to continue to provide electronic resources for public			
45	libraries and to provide universal access to all citizens of the Commonwealth. First priority			
46	shall be the ability to access the Internet in local public libraries.			

ITEM 238.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1 239.	Financial Assistance for Educational, Cultural,			
2	Community, and Artistic Affairs (14300).....		\$14,771,834	\$14,771,834
3	State Formula Aid for Local Public Libraries (14301).....		\$14,771,834	\$14,771,834
4	Fund Sources: General.....		\$14,771,834	\$14,771,834
5	Authority: Title 42.1, Chapter 3, Code of Virginia.			
6	A. It is the objective of the Commonwealth that all local public libraries receiving state aid			
7	provide access to their patrons to worldwide electronic information on the Internet. It is the			
8	intent of the General Assembly that local public libraries receiving state aid invest in the			
9	technology necessary to provide or enhance this service.			
10	B. Included in this appropriation is \$190,070 the first year and \$190,070 the second year from			
11	the general fund to supplement the state formula aid distribution provided in Title 42.1, Code			
12	of Virginia, for Fairfax Public Library System.			
13 240.	Administrative and Support Services (19900).....		\$7,592,849	\$7,592,849
14	General Management and Direction (19901).....		\$5,373,107	\$5,373,107
15	Information Technology Services (19902).....		\$1,629,779	\$1,629,779
16	Physical Plant Services (19915).....		\$589,963	\$589,963
17	Fund Sources: General.....		\$5,862,334	\$5,862,334
18	Special.....		\$926,750	\$926,750
19	Federal Trust.....		\$803,765	\$803,765
20	Authority: Title 42.1, Chapter 1, Code of Virginia.			
21	Total for The Library of Virginia.....		\$36,657,072	\$36,657,248
22	General Fund Positions.....		134.09	134.09
23	Nongeneral Fund Positions.....		63.91	63.91
24	Position Level.....		198.00	198.00
25	Fund Sources: General.....		\$26,130,239	\$26,130,415
26	Special.....		\$5,289,493	\$5,289,493
27	Federal Trust.....		\$5,237,340	\$5,237,340
28	§ 1-71. THE SCIENCE MUSEUM OF VIRGINIA (146)			
29 241.	Museum and Cultural Services (14500).....		\$10,825,745	\$11,177,220
30	Collections Management and Curatorial Services			
31	(14501).....		\$1,692,232	\$1,692,232
32	Education and Extension Services (14503).....		\$4,782,328	\$4,782,328
33	Operational and Support Services (14507).....		\$4,351,185	\$4,702,660
34	Fund Sources: General.....		\$4,555,367	\$4,906,842
35	Special.....		\$4,970,378	\$4,970,378
36	Trust and Agency.....		\$300,000	\$300,000
37	Federal Trust.....		\$1,000,000	\$1,000,000
38	Authority: Title 23, Chapter 18, Code of Virginia.			
39	A. This appropriation from the general fund shall be in addition to any appropriation from			
40	nongeneral funds, notwithstanding any contrary provisions in this act.			
41	B. Out of this appropriation, \$50,000 and two positions the first year and \$50,000 and two			
42	positions the second year from the general fund shall be provided to support the Danville			
43	Science Center in Danville, Virginia.			
44	C. Out of the appropriation for this Item, \$351,314 the second year from the general fund is			
45	included for the purchase of an IMAX digital projection system through the state's master			
46	equipment lease program.			

ITEM 241.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Total for The Science Museum of Virginia			\$10,825,745	\$11,177,220
2	General Fund Positions.....	39.04	39.04		
3	Nongeneral Fund Positions.....	52.96	52.96		
4	Position Level	92.00	92.00		
5	Fund Sources: General.....	\$4,555,367	\$4,906,842		
6	Special.....	\$4,970,378	\$4,970,378		
7	Trust and Agency	\$300,000	\$300,000		
8	Federal Trust.....	\$1,000,000	\$1,000,000		
9	§ 1-72. VIRGINIA COMMISSION FOR THE ARTS (148)				
10	242. Financial Assistance for Educational, Cultural,				
11	Community, and Artistic Affairs (14300).....			\$4,126,049	\$4,126,049
12	Financial Assistance to Cultural Organizations (14302)...	\$4,126,049	\$4,126,049		
13	Fund Sources: General.....	\$3,362,374	\$3,362,374		
14	Special.....	\$35,000	\$35,000		
15	Dedicated Special Revenue.....	\$8,000	\$8,000		
16	Federal Trust.....	\$720,675	\$720,675		
17	Authority: Title 2.2, Chapter 25, Article 4, Code of Virginia.				
18	A. In the allocation of grants to arts organizations, the Commission shall give preference to the				
19	performing arts.				
20	B. It is the objective of the Commonwealth to fund the Virginia Commission for the Arts at an				
21	amount that equals one dollar for each resident of Virginia.				
22	C. In the allocation of grants to arts organizations, the Commission shall not consider any other				
23	general fund amounts which may be appropriated to an arts organization elsewhere in this act,				
24	nor shall any funds appropriated elsewhere in this act supplant those grants which may be				
25	allocated from this appropriation.				
26	243. Museum and Cultural Services (14500)			\$521,755	\$522,708
27	Operational and Support Services (14507).....	\$521,755	\$522,708		
28	Fund Sources: General.....	\$422,057	\$423,010		
29	Special.....	\$15,000	\$15,000		
30	Federal Trust.....	\$84,698	\$84,698		
31	Authority: Title 2.2, Chapter 25, Article 4, Code of Virginia.				
32	Total for Virginia Commission for the Arts.....			\$4,647,804	\$4,648,757
33	General Fund Positions.....	5.00	5.00		
34	Position Level	5.00	5.00		
35	Fund Sources: General.....	\$3,784,431	\$3,785,384		
36	Special.....	\$50,000	\$50,000		
37	Dedicated Special Revenue.....	\$8,000	\$8,000		
38	Federal Trust.....	\$805,373	\$805,373		
39	§ 1-73. VIRGINIA MUSEUM OF FINE ARTS (238)				
40	244. Museum and Cultural Services (14500)			\$29,228,131	\$29,228,889
41	Collections Management and Curatorial Services				
42	(14501)	\$6,973,319	\$6,973,319		
43	Education and Extension Services (14503)	\$4,590,632	\$4,590,632		
44	Operational and Support Services (14507).....	\$17,664,180	\$17,664,938		
45	Fund Sources: General.....	\$9,775,852	\$9,776,610		
46	Special.....	\$4,363,952	\$4,363,952		

ITEM 244.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Enterprise	\$5,226,870	\$5,226,870	
2	Dedicated Special Revenue	\$9,761,457	\$9,761,457	
3	Federal Trust.....	\$100,000	\$100,000	
4	Authority: Title 23, Chapter 18.1, Code of Virginia.			
5	A. The appropriation in this Item from the general fund shall be in addition to any			
6	appropriation from nongeneral funds, notwithstanding any contrary provision of this act.			
7	B. Nongeneral fund revenues included in this Item under Dedicated Special Revenue will be			
8	restricted for the uses specified by the donors and shall not be subject to interagency transfers			
9	or appropriation reductions.			
10	C. The Comptroller of Virginia shall establish a special revenue account fund detail code for			
11	nongeneral funds donated to the Virginia Museum of Fine Arts by private donors and			
12	volunteers who sponsor fundraising activities to support the museum's general operations,			
13	exhibitions, and programs.			
14	D. Out of this appropriation, \$158,513 in the first year and \$158,513 in the second year from			
15	the general fund is provided to cover the service fee in lieu of taxes levied by the City of			
16	Richmond.			
17	Total for Virginia Museum of Fine Arts.....		\$29,228,131	\$29,228,889
18	General Fund Positions.....	131.50	131.50	
19	Nongeneral Fund Positions.....	82.00	82.00	
20	Position Level	213.50	213.50	
21	Fund Sources: General	\$9,775,852	\$9,776,610	
22	Special.....	\$4,363,952	\$4,363,952	
23	Enterprise	\$5,226,870	\$5,226,870	
24	Dedicated Special Revenue	\$9,761,457	\$9,761,457	
25	Federal Trust.....	\$100,000	\$100,000	
26	§ 1-74. EASTERN VIRGINIA MEDICAL SCHOOL (274)			
27	245. Financial Assistance for Educational and General			
28	Services (11000).....		\$24,145,660	\$24,145,660
29	Sponsored Programs (11004)	\$406,406	\$406,406	
30	Medical Education (11005)	\$23,739,254	\$23,739,254	
31	Fund Sources: General	\$24,145,660	\$24,145,660	
32	Authority: Chapter 87, Acts of Assembly of 2002.			
33	A. Out of this appropriation, \$406,406 the first year and \$406,406 the second year from the			
34	general fund is designated to build research capacity in medical modeling and simulation.			
35	B. Out of this appropriation, \$375,700 the first year and \$375,700 the second year from the			
36	general fund is designated to support financial aid for in-state medical and health professions			
37	students.			
38	C. Out of this appropriation, \$3,562,682 the first year and \$3,562,682 the second year from the			
39	general fund is provided to support medical and health professions programs.			
40	246. Appropriations for this agency shall be disbursed in twelve equal monthly installments each			
41	fiscal year.			
42	Total for Eastern Virginia Medical School.....		\$24,145,660	\$24,145,660
43	Fund Sources: General	\$24,145,660	\$24,145,660	

ITEM 247.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	§ 1-75. NEW COLLEGE INSTITUTE (938)				
2	247. Administrative and Support Services (19900).....			\$2,570,485	\$2,570,501
3	Operation of Higher Education Centers (19931).....	\$2,570,485	\$2,570,501		
4	Fund Sources: General.....	\$1,471,039	\$1,471,055		
5	Special.....	\$1,099,446	\$1,099,446		
6	Authority: Discretionary Inclusion.				
7	A. It is the intent of the General Assembly that the New College Institute, the Institute for				
8	Advanced Learning and Research, and the Southern Virginia Higher Education Center				
9	coordinate their activities, both instructional and research, to the maximum extent possible to				
10	best meet the needs of the citizens of the region, to ensure effective utilization of resources,				
11	and to avoid unnecessary duplication. The three entities shall report annually by October 1 to				
12	the Secretary of Education and the State Council of Higher Education on their joint efforts in				
13	this regard.				
14	B. The requirements of § 4-5.05 shall not apply to this appropriation.				
15	Total for New College Institute			\$2,570,485	\$2,570,501
16	General Fund Positions.....	13.00	13.00		
17	Nongeneral Fund Positions.....	2.00	2.00		
18	Position Level	15.00	15.00		
19	Fund Sources: General.....	\$1,471,039	\$1,471,055		
20	Special.....	\$1,099,446	\$1,099,446		
21	§ 1-76. INSTITUTE FOR ADVANCED LEARNING AND RESEARCH (885)				
22	248. Economic Development Services (53400).....			\$6,122,968	\$6,122,968
23	Regional Research, Technology, Education, and				
24	Commercialization Services (53421).....	\$6,122,968	\$6,122,968		
25	Fund Sources: General.....	\$6,122,968	\$6,122,968		
26	Authority: Title 23, Chapter 16.4, Code of Virginia.				
27	A. It is the intent of the General Assembly that the Institute for Advanced Learning and				
28	Research, the New College Institute, and the Southern Virginia Higher Education Center				
29	coordinate their activities, both instructional and research, to the maximum extent possible to				
30	best meet the needs of the citizens of the region, to ensure effective utilization of resources,				
31	and to avoid unnecessary duplication. The three entities shall report annually by October 1 to				
32	the Secretary of Education and the State Council of Higher Education on their joint efforts in				
33	this regard.				
34	B. The requirements of § 4-5.05 shall not apply to this appropriation.				
35	C. This Item includes no funds for the agency's use of leased property for engagement				
36	activities.				
37	D. Out of this appropriation, \$600,000 the first year and \$600,000 the second year from the				
38	general fund is provided for the expansion of the institute's research and development capacity.				
39	Total for Institute for Advanced Learning and Research..			\$6,122,968	\$6,122,968
40	Fund Sources: General.....	\$6,122,968	\$6,122,968		
41	§ 1-77. ROANOKE HIGHER EDUCATION AUTHORITY (935)				
42	249. Administrative and Support Services (19900).....			\$1,121,896	\$1,121,896
43	Operation of Higher Education Centers (19931).....	\$1,121,896	\$1,121,896		

ITEM 249.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Fund Sources: General.....	\$1,121,896	\$1,121,896		
2	Authority: Title 23, Chapter 16.3, Code of Virginia.				
3	The requirements of § 4-5.05 shall not apply to this appropriation.				
4	Total for Roanoke Higher Education Authority.....			\$1,121,896	\$1,121,896
5	Fund Sources: General.....	\$1,121,896	\$1,121,896		
6	§ 1-78. SOUTHERN VIRGINIA HIGHER EDUCATION CENTER (937)				
7	250. Administrative and Support Services (19900).....			\$4,216,144	\$4,216,161
8	Operation of Higher Education Centers (19931).....	\$4,216,144	\$4,216,161		
9	Fund Sources: General.....	\$2,158,993	\$2,159,010		
10	Special.....	\$2,057,151	\$2,057,151		
11	Authority: Title 23, Chapter 16.5, Code of Virginia.				
12	A. It is the intent of the General Assembly that the Southern Virginia Higher Education Center,				
13	the Institute for Advanced Learning and Research, and the New College Institute coordinate				
14	their activities, both instructional and research, to the maximum extent possible to best meet				
15	the needs of the citizens of the region, to ensure effective utilization of resources, and to avoid				
16	unnecessary duplication. The three entities shall report annually by October 1 to the Secretary				
17	of Education and the State Council of Higher Education for Virginia on their joint efforts in				
18	this regard.				
19	B. Out of this appropriation, \$29,050 the first year and \$29,050 the second year from the				
20	general fund is designated for the educational telecommunications project to provide graduate				
21	engineering education. The participating institutions and centers shall jointly submit an annual				
22	report and operating plan to the State Council of Higher Education for Virginia in support of				
23	these funded activities.				
24	C. Out of this appropriation, \$266,000 and three positions the first year and \$266,000 and three				
25	positions the second year from the general fund is designated for additional operational support				
26	of the Southern Virginia Higher Education Center and its efforts to provide specialized				
27	workforce training to the citizens of Southside Virginia.				
28	D. The requirements of § 4-5.05 shall not apply to this appropriation.				
29	Total for Southern Virginia Higher Education Center.....			\$4,216,144	\$4,216,161
30	General Fund Positions.....	19.80	19.80		
31	Nongeneral Fund Positions.....	24.00	24.00		
32	Position Level.....	43.80	43.80		
33	Fund Sources: General.....	\$2,158,993	\$2,159,010		
34	Special.....	\$2,057,151	\$2,057,151		
35	§ 1-79. SOUTHWEST VIRGINIA HIGHER EDUCATION CENTER (948)				
36	251. Administrative and Support Services (19900).....			\$9,003,716	\$9,003,798
37	Operation of Higher Education Centers (19931).....	\$9,003,716	\$9,003,798		
38	Fund Sources: General.....	\$1,815,339	\$1,815,421		
39	Special.....	\$7,188,377	\$7,188,377		
40	Authority: Title 23, Chapter 16.1, Code of Virginia.				
41	Out of this appropriation, \$3,800,000 the first year and \$3,800,000 the second year in				
42	nongeneral funds is designated to support scholarships provided by the Virginia Tobacco				
43	Commission in Southside and Southwest Virginia.				

ITEM 251.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Total for Southwest Virginia Higher Education Center....			\$9,003,716	\$9,003,798
2	General Fund Positions.....	29.00	29.00		
3	Nongeneral Fund Positions.....	4.00	4.00		
4	Position Level	33.00	33.00		
5	Fund Sources: General.....	\$1,815,339	\$1,815,421		
6	Special.....	\$7,188,377	\$7,188,377		
7	§ 1-80. JEFFERSON SCIENCE ASSOCIATES, LLC (936)				
8	252. Financial Assistance for Educational and General				
9	Services (11000).....			\$1,149,891	\$1,149,891
10	Sponsored Programs (11004)	\$1,149,891	\$1,149,891		
11	Fund Sources: General.....	\$1,149,891	\$1,149,891		
12	Authority: Discretionary Inclusion.				
13	A. This appropriation represents the Commonwealth of Virginia's contribution to the Jefferson				
14	Science Associates, LLC, for the support of the Thomas Jefferson National Accelerator Facility				
15	(Jefferson Lab) located at Newport News, Virginia. This contribution includes funds to support				
16	faculty positions and industry-led research that will promote economic development				
17	opportunities in the Commonwealth.				
18	B. This nonstate agency is exempt from the match requirement of § 2.2-1505, Code of Virginia				
19	and § 4-5.05 of this act.				
20	Total for Jefferson Science Associates, LLC			\$1,149,891	\$1,149,891
21	Fund Sources: General.....	\$1,149,891	\$1,149,891		
22	253. Omitted.				
23	§ 1-81. VIRGINIA COLLEGE BUILDING AUTHORITY (941)				
24	254. Authority: Chapter 597, Acts of Assembly of 1986.				
25	A.1. The purpose of this Item is to provide an ongoing program for the acquisition and				
26	replacement of instructional and research equipment at state-supported institutions of higher				
27	education in accordance with the intent and purpose of Chapter 597, Acts of Assembly of				
28	1986.				
29	2. Debt service payments required to support equipment purchases are appropriated in Item 280				
30	for the Treasury Board. Within the appropriation of the Treasury Board is debt service totaling				
31	\$38,491,738 the first year and \$47,995,653 the second year from the general fund and				
32	\$4,842,602 the first year and \$4,842,602 the second year from nongeneral funds.				
33	3. The Treasury Board shall transfer on July 1 of each fiscal year the required lease payment				
34	amounts to the Virginia College Building Authority. Failure to transfer the required amounts				
35	will result in the Authority defaulting on its debt obligations.				
36	4. The Governor shall annually present to the General Assembly through the Commonwealth's				
37	budget process, the estimated amount of lease payments and the corresponding total value of				
38	equipment to be acquired.				
39	B.1. The State Council of Higher Education for Virginia shall establish and maintain				
40	procedures through which institutions of higher education apply for allocations made available				
41	under the program, and shall develop guidelines and recommendations for the apportionment of				
42	such equipment to each state-supported institution of higher education.				
43	2. The Authority shall finance equipment for educational institutions in accordance with				
44	§ 23-30.28, Code of Virginia, and according to terms and conditions approved through the				
45	Commonwealth's budget and appropriation process. Bonds or notes issued by the Virginia				

ITEM 254.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	College Building Authority to finance equipment may be sold and issued at the same time with			
2	other obligations of the Authority as separate issues or as a combined issue. Each institution			
3	shall make available such additional detail on specific equipment to be purchased as may be			
4	requested by the Governor or the General Assembly. If emergency acquisitions are necessary			
5	when the General Assembly is not in session, the Governor may approve such acquisitions.			
6	The Governor shall report his approval of such acquisitions to the Chairmen of the House			
7	Appropriations and Senate Finance Committees.			
8	3. Amounts for debt service payments for allocations provided by this Item shall be provided			
9	pursuant to Item 280 of this act.			
10	C.1. Transfer of the appropriation in Item 280 of this act to the Virginia College Building			
11	Authority shall be subject to the approval of the Secretary of Finance. An allocation of			
12	\$109,201,944 made in the 2010-2012 biennium brings the total amount of equipment acquired			
13	through the program to approximately \$1,030,310,349.			
14	2. Allocations of \$62,218,153 the first year and \$56,100,273 the second year will be made to			
15	support the purchase of additional equipment to enhance instructional and research activity at			
16	Virginia's public colleges and universities. Allocations are as follows:			
17			FY 2013	FY 2014
18		Prior	FY 2013	FY 2014
19	Institution	Allocations	Allocation	Allocation
20	George Mason			Research
21	University	\$68,541,126	\$3,181,598	\$387,306
22	Old Dominion			\$145,000
23	University	\$69,866,611	\$4,043,427	\$268,659
24	University of			\$135,000
25	Virginia	\$177,579,121	\$8,430,318	\$4,236,579
26	Virginia			\$1,970,000
27	Commonwealth			
28	University	\$126,297,295	\$5,524,380	\$2,445,569
29	Virginia			1,190,000
30	Polytechnic			
31	Institute and State			
32	University	\$189,720,783	\$8,328,077	\$4,278,311
33	College of William			\$2,295,000
34	and Mary	\$34,198,050	\$1,854,370	\$486,458
35	Christopher			\$250,000
36	Newport			
37	University	\$10,825,649	\$608,154	\$0
38	University of			\$0
39	Virginia's College			
40	at Wise	\$4,276,231	\$202,068	\$0
41	James Madison			\$0
42	University	\$35,324,319	\$1,861,748	\$0
43	Longwood			\$0
44	University	\$10,893,512	\$599,263	\$0
45	University of Mary			\$0
46	Washington	\$13,136,487	\$528,581	\$0
47	Norfolk State			\$0
48	University	\$34,786,240	\$967,377	\$0
49	Radford University	\$24,715,191	\$1,406,595	\$0
50	Virginia Military			\$0
51	Institute	\$12,494,788	\$714,250	\$0
52	Virginia State			\$0
53	University	\$18,936,749	\$1,081,905	\$0
54	Richard Bland			\$0
55	College	\$2,555,999	\$129,092	\$0
56	Virginia			\$0
57	Community			
58	College System	\$196,412,716	\$9,765,909	\$0
59	Virginia Institute			\$0
60	of Marine Science	\$6,241,349	\$410,000	\$25,000

ITEM 254.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Southwest Virginia				
2	Higher Education				
3	Center	\$1,033,060	\$64,575	\$64,575	\$0
4	Roanoke Higher				
5	Education				
6	Authority	\$732,630	\$62,570	\$62,570	\$0
7	Institute for				
8	Advanced				
9	Learning and				
10	Research	\$4,543,904	\$221,003	\$221,003	\$0
11	Southern Virginia				
12	Higher Education				
13	Center	\$110,026	\$77,214	\$77,214	\$0
14	New College				
15	Institute	\$225,000	\$27,799	\$27,799	\$0
16	TOTAL	\$1,030,310,349	\$50,090,273	\$50,090,273	\$12,127,880
17					
18	Total for Virginia College Building Authority.....			\$0	\$0
19	TOTAL FOR OFFICE OF EDUCATION.....			\$15,842,694,717	\$15,990,901,138
20	General Fund Positions.....		18,265.05	18,269.25	
21	Nongeneral Fund Positions.....		38,152.55	38,342.35	
22	Position Level		56,417.60	56,611.60	
23	Fund Sources: General.....	\$7,017,331,722		\$7,066,151,195	
24	Special.....	\$43,710,616		\$43,710,616	
25	Higher Education Operating.....	\$7,012,686,267		\$7,094,224,021	
26	Commonwealth Transportation	\$2,416,919		\$2,416,919	
27	Enterprise	\$5,226,870		\$5,226,870	
28	Internal Service.....	\$290,000		\$290,000	
29	Trust and Agency	\$582,366,091		\$586,766,091	
30	Debt Service.....	\$280,520,220		\$293,969,414	
31	Dedicated Special Revenue	\$10,019,457		\$10,019,457	
32	Federal Trust.....	\$888,126,555		\$888,126,555	

ITEM 255.	Item Details(\$)		Appropriations(\$)		
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014	
1	OFFICE OF FINANCE				
2	§ 1-82. SECRETARY OF FINANCE (190)				
3	255. Administrative and Support Services (79900).....			\$424,910	\$425,362
4	General Management and Direction (79901).....	\$424,910	\$425,362		
5	Fund Sources: General.....	\$424,910	\$425,362		
6	Authority: Title 2.2, Chapter 2, Article 5; § 2.2-201, Code of Virginia.				
7	The Secretary of Finance, in consultation with other affected secretaries, is hereby authorized to				
8	order the State Comptroller to transfer to the general fund a reasonable sum, as determined by				
9	the State Comptroller, from annual charges of internal service funds and enterprise funds that				
10	exceed the cost of providing services or that represent over-recoveries from the general fund.				
11	Total for Secretary of Finance			\$424,910	\$425,362
12	General Fund Positions.....	4.00	4.00		
13	Position Level	4.00	4.00		
14	Fund Sources: General.....	\$424,910	\$425,362		
15	§ 1-83. DEPARTMENT OF ACCOUNTS (151)				
16	256. Financial Systems Development and Management				
17	(72400)			\$3,370,456	\$3,370,456
18	Financial Systems Development (72401).....	\$736,513	\$736,513		
19	Financial Systems Maintenance (72402)	\$1,060,044	\$1,060,044		
20	Computer Services (72404)	\$1,573,899	\$1,573,899		
21	Fund Sources: General.....	\$3,370,456	\$3,370,456		
22	Authority: Title 2.2, Chapter 8, Code of Virginia.				
23	257. Accounting Services (73700).....			\$6,547,337	\$6,547,337
24	General Accounting (73701)	\$1,839,626	\$1,839,626		
25	Disbursements Review (73702).....	\$1,331,670	\$1,331,670		
26	Payroll Operations (73703).....	\$1,142,831	\$1,142,831		
27	Financial Reporting (73704).....	\$2,233,210	\$2,233,210		
28	Fund Sources: General.....	\$5,725,381	\$5,725,381		
29	Special.....	\$821,956	\$821,956		
30	Authority: Title 2.2, Chapter 8, and § 2.2-1822, Code of Virginia.				
31	A. Out of this appropriation, \$125,000 the first year and \$125,000 the second year from the				
32	general fund is provided to the Department of Accounts for a program to train internal auditors.				
33	The Department of Accounts shall assist internal auditors of state agencies and institutions in				
34	receiving continued professional education as required by professional standards. The				
35	Department of Accounts shall coordinate its efforts with state institutions of higher education				
36	and offer training programs to the internal auditors as well as coordinate any special training				
37	programs for the internal auditors.				
38	B.1. There is hereby created on the books of the State Comptroller the Commonwealth Charge				
39	Card Rebate Fund. Rebates earned in any fiscal year on the Commonwealth's statewide charge				
40	card program shall be deposited to the Commonwealth Charge Card Rebate Fund. The cost of				
41	administration of the program as well as rebates due to political subdivisions and payments due				
42	to the federal government are hereby appropriated from the fund. All remaining rebate revenue				
43	in the fund shall be deposited to the general fund by June 30 of each year.				
44	2. The Department of Accounts is authorized to include the administrative costs estimated at				
45	\$80,000 per year for executing entries in the Commonwealth Accounting and Reporting System				

ITEM 257.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014

1 for Level III institutions as defined in Chapter 675, 2009 Acts of Assembly, in the program
2 costs appropriated from the fund.

3 C. The department shall coordinate records management and reporting requirements pursuant to
4 the American Recovery and Reinvestment Act of 2009. Agencies receiving funds pursuant to
5 the American Recovery and Reinvestment Act of 2009 shall: (i) comply with the financial or
6 other data reporting requirements set forth by the State Comptroller or the Director, Department
7 of Planning and Budget, and shall compile and maintain all records necessary to fulfill such
8 reporting requirements and to meet any subsequent audit of the expenditure of such federal
9 funds; (ii) comply with all federal reporting requirements for the receipt of any funds from the
10 American Recovery and Reinvestment Act of 2009 and shall compile and maintain all records
11 necessary to fulfill such reporting requirements and to meet any subsequent audit of the
12 expenditure of such federal funds; and (iii) comply with any requirements established to ensure
13 the transparency of the use or expenditure of such federal funds.

14 D. Notwithstanding the provisions of §§ 17.1-286 and 58.1-3176, Code of Virginia, the State
15 Comptroller shall not make payments to the Circuit Court clerks on amounts directly deposited
16 into the State Treasury by General District Courts, Juvenile and Domestic Relations General
17 District Courts, Combined District Courts, and the Magistrates System. The State Comptroller
18 shall continue to make payments, in accordance with §§ 17.1-286 and 58.1-3176, Code of
19 Virginia, to the respective clerks on those amounts directly deposited into the state treasury by
20 the Circuit Courts.

21 258. Service Center Administration (82600) a sum sufficient

22 Fund Sources: General a sum sufficient

23 Internal Service a sum sufficient

24 Authority: Title 2.2, Chapter 8, Code of Virginia.

25 A. Amounts for the Payroll Service Bureau represent an internal service fund derived from
26 charges to agencies for services. The estimated cost for this internal service fund is \$2,495,148
27 the first year and \$2,495,148 the second year.

28 B.1. The Department of Accounts shall operate the payroll service center to support the salaried
29 and wage employees of all agencies identified by the Department of Planning and Budget. The
30 agencies so identified shall cooperate with the Department of Accounts in transferring such
31 records and functions as may be required. The payroll service center shall provide services to
32 employees to include, but not be limited to, payroll, benefit enrollment and leave accounting.
33 The Department of Accounts shall be responsible for all accounting reconciliations for these
34 services; however, each employing agency shall remain fully responsible for certifying the
35 accuracy of each payroll paid to its employees. This certification shall be in such form as the
36 Comptroller directs.

37 2. The Department of Accounts shall recover the cost of services provided by the payroll
38 service center through interagency transactions as determined by the State Comptroller.

39 C.1. The Department of Accounts shall operate a fiscal service center to support the operations
40 of all agencies identified by the Department of Planning and Budget. The agencies so identified
41 shall cooperate with the Department of Accounts in transferring such records and functions as
42 may be required. The service center shall provide services to agencies to include accounts
43 payable processing, travel voucher processing, related reconciliations, and such other fiscal
44 services as may be appropriate.

45 2. The Department of Accounts shall recover the cost of services provided by the fiscal service
46 center through interagency transactions as determined by the State Comptroller.

47 3. The Department of Accounts is authorized to charge fees of up to twenty percent of
48 revenues generated pursuant to non-tax debt collection initiatives to pay the administrative costs
49 of supporting such initiatives. These fees are over and above any fees charged by outside
50 collections contractors and/or enhanced collection revenues deposited to the Virginia
51 Technology Infrastructure Fund pursuant to Item 427 B.1 of this act.

52 D. Nothing in this section shall prohibit additional agencies from using the services of the

ITEM 258.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	centers; however, such additions shall be subject to approval by the affected cabinet secretary				
2	and the Secretary of Finance.				
3	259. Omitted.				
4	260. Information Systems Management and Direction				
5	(71100)			a sum	sufficient
6	Fund Sources: Internal Service.....		a sum	sufficient	
7	Authority: Title 2.2 Chapter 8, Code of Virginia				
8	A1. Amounts for the Financial Oversight for Enterprise Applications represent an internal				
9	service fund derived from charges to agencies for the ongoing costs of the Commonwealth's				
10	enterprise applications including recovery of development and implementation costs initially				
11	funded through working capital advances. The estimated costs for the Performance Budgeting				
12	System is \$3,961,775 the first year and \$3,961,775 the second year. The estimated cost for the				
13	Cardinal system is \$14,945,726 the first year and \$16,781,412 the second year. The State				
14	Comptroller shall establish a fund entitled the Enterprise Applications Internal Service Fund.				
15	All users of the Commonwealth's enterprise applications shall be assessed a surcharge based on				
16	licenses, transactions, or other meaningful methodology as determined by the Secretary of				
17	Finance and the owner of the enterprise application, which shall be deposited in the fund.				
18	Additionally, the State Comptroller shall recover the cost of services provided for the				
19	administration of the fund through interagency transactions as determined by the State				
20	Comptroller.				
21	2. By September 1 of each year, the State Comptroller shall submit revised projections of				
22	revenues and expenditures for the internal service fund and estimates of any anticipated				
23	changes to fee schedules to the Joint Legislative Audit and Review Commission. Upon				
24	approval by the Joint Legislative Audit and Review Commission, the changes can be				
25	considered for inclusion in the executive budget submitted to the General Assembly pursuant to				
26	§ 2.2-1508, Code of Virginia. In emergency circumstances, deviations from this schedule may				
27	be approved by the Joint Legislative Audit and Review Commission to prevent interruption of				
28	enterprise applications services.				
29	3. In the event that expenses of the enterprise applications become due before costs have been				
30	fully recovered in the department's internal service fund, a treasury loan shall be provided to				
31	the department to finance these costs. This treasury loan shall be repaid from the proceeds				
32	collected in the fund.				
33	B.1. A working capital advance of up to \$60,000,000 shall be provided to the Department of				
34	Accounts to pay the costs of the roll-out of the statewide financial management system known				
35	as Cardinal. Statewide roll-out costs include any costs necessary to ensure agencies are				
36	prepared for implementation of the new statewide financial management system and the				
37	planned decommissioning of the Commonwealth Accounting and Reporting System (CARS)				
38	scheduled to be completed prior to July 1, 2014, and shall include, but are not limited to,				
39	application configuration, agency training, and change management costs. For purposes of this				
40	section, statewide roll-out costs exclude those costs incurred by line agencies to develop				
41	required interfaces from agency-based systems into the statewide financial management				
42	system. Such costs shall be borne by the agencies impacted.				
43	2. Prior to accessing the working capital advance contained in Paragraph B.1. of this item for				
44	the statewide roll-out of Cardinal as the Commonwealth's enterprise financial system, the State				
45	Comptroller shall certify to the Auditor of Public Accounts that the standards for vendor				
46	accounting information required pursuant to Chapters 758 and 812 of the 2009 Acts of				
47	Assembly have been developed by the State Comptroller in partnership with the Department of				
48	General Services and the Virginia Information Technologies Agency. The State Comptroller				
49	shall ensure these standards have been incorporated into the Commonwealth's enterprise				
50	electronic procurement system, and, to the extent that the State Comptroller has allowed				
51	agencies and institutions to use other systems, that both Cardinal and those other agencies and				
52	institutions have internal control procedures that incorporate industry best practices for a				
53	standard vendor database to minimize improper payments to vendors. The State Comptroller				
54	shall also ensure that these standard vendor databases allow for the exchange of information so				
55	that the Commonwealth can uniformly determine which vendors, goods and services, and other				

ITEM 260.	Item Details(\$)		Appropriations(\$)		
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014	
1	information is necessary to monitor the use of the Commonwealth's resources.				
2	3. The Secretary of Finance and Secretary of Technology shall approve the drawdowns from				
3	this working capital advance prior to the expenditure of funds. The State Comptroller shall				
4	notify the Governor and the Chairmen of the House Appropriations and Senate Finance				
5	Committees of any approved drawdowns.				
6	4. Repayment of the working capital advance and ongoing systems operation, maintenance and				
7	support costs for the statewide financial management system shall be funded through the				
8	Enterprise Applications Internal Service Fund established pursuant to this Item.				
9	261.	Administrative and Support Services (79900).....		\$923,256	\$932,323
10		General Management and Direction (79901).....	\$923,256	\$932,323	
11		Fund Sources: General.....	\$923,256	\$932,323	
12	Authority: Title 2.2, Chapter 8, Code of Virginia.				
13	As a condition of the appropriation in this Item, the department shall provide to the Chairmen				
14	of the House Appropriations and Senate Finance Committees the expenditure and revenue				
15	reports necessary for timely legislative oversight of state finances. The necessary reports				
16	include monthly and year-end versions and shall be provided in an interactive electronic format				
17	agreed upon by the Chairmen of the House Appropriations and Senate Finance Committees, or				
18	their designees, and the Comptroller. Delivery of these reports shall occur by way of electronic				
19	mail or other methods to ensure their receipt within 48 hours of their initial run after the close				
20	of the business month.				
21	262.	In the event of default by a unit, as defined in § 15.2-2602, Code of Virginia, on payment of			
22		principal of or interest on any of its general obligation bonded indebtedness when due, the			
23		State Comptroller, in accordance with § 15.2-2659, Code of Virginia, is hereby authorized to			
24		make such payment to the bondholder, or paying agent for the bondholder, and to recover such			
25		payment and associated costs of publication and mailing from any funds appropriated and			
26		payable by the Commonwealth to the unit for any and all purposes.			
27	263.	In the event of default by any employer participating in the health insurance program			
28		authorized by § 2.2-1204, Code of Virginia, in the remittance of premiums or other fees and			
29		costs of the program, the State Comptroller is hereby authorized to pay such premiums and			
30		costs and to recover such payments from any funds appropriated and payable by the			
31		Commonwealth to the employer for any purpose. The State Comptroller shall make such			
32		payments upon receipt of notice from the Director, Department of Human Resource			
33		Management, that such payments are due and unpaid from the employer.			
34	264.	The State Comptroller shall make calculations of payments and transfers related to interest			
35		earned on federal funds, interest receivable on state funds advanced on behalf of federal			
36		programs, and direct cost reimbursements due from the federal government pursuant to Item			
37		278 of this act.			
38		Total for Department of Accounts.....		\$10,841,049	\$10,850,116
39		General Fund Positions.....	100.00	100.00	
40		Nongeneral Fund Positions.....	32.00	32.00	
41		Position Level.....	132.00	132.00	
42		Fund Sources: General.....	\$10,019,093	\$10,028,160	
43		Special.....	\$821,956	\$821,956	
44	Department of Accounts Transfer Payments (162)				
45	265.	Financial Assistance to Localities - General (72800)			
46		a sum sufficient, estimated at.....		\$602,740,000	\$603,940,000
47		Distribution of Rolling Stock Taxes (72806).....	\$5,900,000	\$5,900,000	
48		Distribution of Recordation Taxes (72808).....	\$40,000,000	\$40,000,000	
49		Financial Assistance to Localities - Rental Vehicle Tax			
50		(72810).....	\$36,000,000	\$36,000,000	

ITEM 265.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Distribution of Sales Tax Revenues From Certain				
2	Public Facilities (72811).....	\$1,040,000	\$1,040,000		
3	Distribution of Tennessee Valley Authority Payments				
4	in Lieu of Taxes (72812).....	\$1,200,000	\$1,200,000		
5	Distribution of Sales Tax on Fuel in Certain				
6	Transportation Districts (72815).....	\$78,600,000	\$79,800,000		
7	Distribution of the Virginia Communications Sales and				
8	Use Tax (72816).....	\$440,000,000	\$440,000,000		
9	Fund Sources: General.....	\$48,140,000	\$48,140,000		
10	Trust and Agency.....	\$36,000,000	\$36,000,000		
11	Dedicated Special Revenue.....	\$518,600,000	\$519,800,000		
12	Authority: §§ 4.1-116, 4.1-117, 4.1-235, 15.2-5814, 15.2-5914, 58.1-608.3, 58.1-662,				
13	58.1-815.1, 58.1-816, 58.1-1720, 58.1-1736, 58.1-1741, 58.1-2658.1, and 58.1-3406, Code of				
14	Virginia.				
15	A. Out of this appropriation, amounts estimated at \$20,000,000 the first year and \$20,000,000				
16	the second year from the general fund shall be deposited into the Northern Virginia				
17	Transportation District Fund, as provided in § 58.1-815.1, Code of Virginia. Said amount shall				
18	consist of recordation taxes attributable to and transferable to the cities of Alexandria, Fairfax,				
19	Falls Church, Manassas, and Manassas Park and the counties of Arlington, Fairfax, Loudoun,				
20	and Prince William, pursuant to § 58.1-816, Code of Virginia. This amount shall be transferred				
21	to Item 450 of this act and shall be used to support the Northern Virginia Transportation				
22	District Program as defined in § 33.1-221.1:3, Code of Virginia. The Commonwealth				
23	Transportation Board shall make such allocations and expenditures from the fund as are				
24	provided in the Northern Virginia Transportation District, Commonwealth of Virginia Revenue				
25	Bond Act of 1993 (Chapter 391, 1993 Acts of Assembly). The Commonwealth Transportation				
26	Board also shall make such allocations and expenditures from the fund as are provided in				
27	Chapters 470 and 597 of the 1994 Acts of Assembly (amendments to Chapter 391, 1993 Acts				
28	of Assembly).				
29	B. Pursuant to Chapters 233 and 662, 1994 Acts of Assembly, out of this appropriation, an				
30	amount estimated at \$1,000,000 the first year and \$1,000,000 the second year from the general				
31	fund shall be deposited into the set-aside fund as requested in an ordinance adopted March 28,				
32	1995, and in compliance with the requirements provided for in § 58.1-816.1, Code of Virginia,				
33	for an account for the City of Chesapeake. These amounts shall be transferred to Item 450 of				
34	this act and shall be allocated by the Commonwealth Transportation Board to provide for the				
35	debt service pursuant to the Oak Grove Connector, City of Chesapeake, Commonwealth of				
36	Virginia Transportation Program Revenue Bond Act of 1994 (Chapters 233 and 662, 1994 Acts				
37	of Assembly).				
38	C. Out of this appropriation, the Virginia Baseball Stadium Authority shall be paid a sum				
39	sufficient equal to the state personal, corporate, and pass-through entity income and sales and				
40	use tax revenues to which the authority is entitled.				
41	D. Out of this appropriation, amounts estimated at \$78,600,000 the first year and \$79,800,000				
42	the second year from the additional sales tax on fuel in certain transportation districts revenues				
43	collected pursuant to § 58.1-1720 et seq., Code of Virginia, are designated for payment to the				
44	Northern Virginia Transportation Commission and the Potomac Rappahannock Transportation				
45	Commission. Such funds shall be returned to the respective commissions in amounts equivalent				
46	to the shares collected in the respective member jurisdictions.				
47	E 1. In order to carry out the provisions of § 58.1-645 et seq., Code of Virginia, there is				
48	hereby appropriated a sum sufficient amount of nongeneral fund revenues estimated at				
49	\$440,000,000 in the first year and \$440,000,000 in the second year equal to the revenues				
50	collected pursuant to § 58.1-645 et seq., Code of Virginia, from the Virginia Communications				
51	Sales and Use Tax. All revenue received by the Commonwealth pursuant to the provisions of				
52	§ 58.1-645 et seq., Code of Virginia, shall be paid into the state treasury and deposited to the				
53	Virginia Communications Sales and Use Tax Fund and shall be distributed pursuant to				
54	§ 58.1-662, Code of Virginia and Item 288 of this act. For the purposes of the State				
55	Comptroller's preliminary and final annual reports required by § 2.2-813, Code of Virginia,				
56	however, all deposits to and disbursements from the fund shall be accounted for as part of the				
57	general fund of the state treasury.				

ITEM 265.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	2. It is the intent of the General Assembly that all such revenues be distributed to counties,			
2	cities, and towns, the Department for the Deaf and Hard-of-Hearing, and to the Department of			
3	Taxation for the costs of administering the Virginia Communications Sales and Use Tax Fund.			
4	F. In order to carry out the provisions of § 58.1-1734 et seq., Code of Virginia, there is hereby			
5	appropriated a sum sufficient amount of nongeneral fund revenues estimated at \$36,000,000 in			
6	the first year and \$36,000,000 in the second year equal to the revenues collected pursuant to A.			
7	2 of § 58.1-1736 Code of Virginia, from the Virginia Motor Vehicle Rental Tax.			
8	266. Revenue Stabilization Fund (73500).....		\$132,688,650	\$166,392,135
9	Payments to the Revenue Stabilization Fund (73501).....	\$132,688,650	\$166,392,135	
10	Fund Sources: General.....	\$132,688,650	\$166,392,135	
11	Authority: Title 2.2, Chapter 18, Article 4, Code of Virginia.			
12	A. On or before November 1 of each year, the Auditor of Public Accounts shall report to the			
13	General Assembly the certified tax revenues collected in the most recently ended fiscal year.			
14	The auditor shall, at the same time, provide his report on the 10 percent limitation and the			
15	amount that could be paid into the fund in order to satisfy the mandatory deposit requirement			
16	of Article X, Section 8 of the Constitution of Virginia as well as the additional deposit			
17	requirement of § 2.2-1829, Code of Virginia.			
18	B. Out of this appropriation, \$132,688,650 the first year from the general fund attributable to			
19	actual tax collections for FY 2011 shall be paid by the State Comptroller on or before June 30,			
20	2013, into the Revenue Stabilization Fund pursuant to § 2.2-1829, Code of Virginia. This			
21	amount is based on the certification of the Auditor of Public Accounts of actual tax revenues			
22	for FY 2011. This appropriation meets the mandatory deposit requirement of Article X, Section			
23	8 of the Constitution of Virginia.			
24	C. Out of this appropriation, \$166,392,135 the second year from the general fund attributable			
25	to estimated tax collections for FY 2012 shall be paid by the State Comptroller on or before			
26	June 30, 2014, into the Revenue Stabilization Fund pursuant to § 2.2-1829, Code of Virginia.			
27	This amount is contingent on the certification of the Auditor of Public Accounts of actual tax			
28	revenues for FY 2012. This appropriation meets the mandatory deposit requirement of Article			
29	X, Section 8 of the Constitution of Virginia.			
30	267. Virginia Education Loan Authority Reserve Fund			
31	(73600)		\$194,778	\$194,778
32	Loan Servicing Reserve Fund (73601)	\$94,778	\$94,778	
33	Edvantage Reserve Fund (73602)	\$100,000	\$100,000	
34	Fund Sources: Trust and Agency	\$194,778	\$194,778	
35	Authority: Chapter 384, Acts of Assembly of 1995; Chapter 39, Acts of Assembly of 1998.			
36	A. The General Assembly hereby recognizes and reaffirms the provisions of such Declarations			
37	as may have been adopted by the Virginia Education Loan Authority pursuant to Chapter 384,			
38	1995 Acts of Assembly, and dated June 30, 1996. There is hereby appropriated from the VELA			
39	Loan Servicing Reserve Fund within the state treasury such sums as may be necessary, not to			
40	exceed \$444,778, to be paid out by the State Comptroller consistent with the provisions of the			
41	Declarations. There is hereby appropriated from the VELA Loan Servicing Reserve Fund			
42	within the state treasury such sums as may be necessary, not to exceed \$100,000, to be paid			
43	out by the State Comptroller for the purpose of determining the validity and amount of any			
44	claims against the Fund. The State Comptroller is authorized to take such actions as may be			
45	necessary to effect the provisions of this paragraph.			
46	B. Funds in the Edvantage Reserve Fund are hereby appropriated for disbursement by the State			
47	Comptroller, as provided for by law. All interest earned by the Edvantage Reserve Fund shall			
48	remain with the fund.			

		Item Details(\$)		Appropriations(\$)	
ITEM 267.		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	268.			\$9,458,131	\$9,458,131
2	Line of Duty (76000).....				
3	Death Benefit Payments Under the Line of Duty Act				
4	(76001)	\$525,000	\$525,000		
5	Health Insurance Benefit Payments Under the Line of				
6	Duty Act (76002).....	\$8,933,131	\$8,933,131		
7	Fund Sources: Trust and Agency	\$9,458,131	\$9,458,131		
8	Authority: Title 9.1, Chapter 4, Code of Virginia.				
9	A. In addition to such other payments as may be available, the full cost of group health				
10	insurance, net of any deductions and credits, for the surviving spouses and dependents of				
11	certain public safety officers killed in the line of duty and for certain public safety officers				
12	disabled in the line of duty, and the spouses and dependents of such disabled officers, are				
13	payable from this Item pursuant to Title 9.1, Chapter 4, Code of Virginia.				
14	B.1. There is hereby established the Line of Duty Act Fund (the Fund) for the payment of				
15	benefits prescribed by and administered under the Line of Duty Act. The funds of the Line of				
16	Duty Act Fund shall be deemed separate and independent trust funds, shall be segregated and				
17	accounted for separately from all other funds of the Commonwealth, and shall be invested and				
18	administered solely in the interests of the covered employees and beneficiaries thereof. Neither				
19	the General Assembly nor any public officer, employee, or agency shall use or authorize the				
20	use of the Fund for any purpose other than as provided in law for benefits and administrative				
21	expenses. Fund deposits are irrevocable and are not subject to the claims of creditors. In				
22	addition to other such powers as shall be vested in the board, the board shall have the full				
23	power to invest, reinvest and manage assets of the Fund in accordance with Article 3.1				
24	(§ 51.1-124.30 et seq.) of Chapter 1 of Title 51.1, and no officer, director, or member of the				
25	board or of any advisory committee of the Retirement System or any of its tax exempt				
26	subsidiary corporations whose actions are within the standard of care in Article 3.1 of Chapter				
27	1 of Title 51.1 shall be held personally liable for losses suffered by the Fund on investments				
28	made under the authority of this article. The board is authorized to establish loans to the Fund				
29	from the Group Life program in such amounts and under such terms as may be established by				
30	the board. Beginning on July 1, 2010, and not to extend past June 30, 2012, the Virginia				
31	Retirement System shall advance funds as may be needed for the initial capitalization and				
32	ongoing expenses of the Fund from fund balances of the Group Life program. The Fund shall				
33	reimburse the Retirement System for all reasonable costs incurred and associated, directly and				
34	indirectly, with the administration, management and investment of the Fund.				
35	2. Definitions. As used in this item:				
36	"Board" means the Board of Trustees of the Virginia Retirement System.				
37	"Covered employee" means any employee, sheriff, deputy sheriff, or volunteer of a				
38	participating employer or non-participating employer eligible for coverage under the provisions				
39	of the Line of Duty Act.				
40	"Fund" means the Line of Duty Act Fund.				
41	"Line of Duty Act" means § 9.1-400 et seq.				
42	"Non-participating employer" means any political subdivision making the irrevocable election,				
43	in a manner and on such forms as prescribed by the board, to self-fund Line of Duty Act				
44	benefits under paragraph B.4 of this Item.				
45	"Participating employer" means any agency of the Commonwealth with covered employees and				
46	any (i) county, city, or town with covered employees that does not make the election under				
47	paragraph B.4 of this Item; or (ii) political entity, subdivision, branch, commission, public				
48	authority, or body corporate, or other entity of a local government with covered employees that				
49	does not make the election under paragraph B.4 of this Item.				
50	"Retirement System" means the Virginia Retirement System.				
51	3. Payment of benefits; funding of benefits.				

ITEM 268.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	(a) All payments for benefits provided through the Line of Duty Act shall be paid by the State			
2	Comptroller. The State Comptroller shall be reimbursed from the Fund for all benefit payments			
3	made on behalf of participating employers that, which payments have been approved by the			
4	State Comptroller. The State Comptroller shall be reimbursed on no more than a monthly basis			
5	from documentation provided to the Retirement System. Reimbursement from the Fund may			
6	include reasonable administrative expenses incurred by the Department of Accounts or the State			
7	Comptroller for administering the provisions of the Line of Duty Act.			
8	Each participating employer shall make contributions each year to the Fund in accordance with			
9	guidelines adopted by the board. Such contributions shall be for purposes of funding benefits			
10	and administrative expenses under the Line of Duty Act. The employer contribution for each			
11	participating employer shall be determined by the board on a current disbursement basis in			
12	accordance with the provisions of this section.			
13	b) For purposes of this Item, employer contributions for coverage provided to members of the			
14	National Guard and United States military reserves on active duty shall be paid by the			
15	Commonwealth.			
16	(c) For purposes of establishing employer contribution contributions, a member of any fire			
17	company or department or rescue squad that has been recognized by an ordinance or a			
18	resolution of the governing body of any county, city, or town of the Commonwealth as an			
19	integral part of the official safety program of such county, city, or town shall be considered			
20	part of the city, county, or town served by the company, department or rescue squad. If a			
21	company, department, or rescue squad serves more than one city, county, or town, the affected			
22	cities, counties, or towns shall determine the basis and apportionment of the required covered			
23	payroll and contributions for each department, county, or rescue squad.			
24	(d) Each participating employer shall provide all required data requested by the Board to			
25	administer the Fund in a form approved by the board.			
26	(e) In the event any participating employer fails to remit contributions or other fees and costs			
27	of the Fund as duly prescribed, the board shall inform the State Comptroller and the			
28	participating employer of the delinquent amount. The State Comptroller shall forthwith transfer			
29	such amounts to the Fund from any moneys otherwise distributable to such participating			
30	employer.			
31	4. Irrevocable election to become non-participating employer.			
32	(a) A political subdivision with covered employees may make, in a manner and on such forms			
33	as prescribed by the board, an irrevocable election on or before July 1, 2012, to be deemed a			
34	non-participating employer fully responsible for self-funding all benefits relating to its past and			
35	present covered employees under the Line of Duty Act from its own funds, including any			
36	responsibility apportioned to it under the provisions of paragraph 3(c) above. Non-participating			
37	employers shall continue to be subject to the provisions set forth in the Line of Duty Act.			
38	(b) A non-participating employer shall not be required to contribute to the Fund, nor shall it be			
39	required to contribute to the costs incurred or associated, directly or indirectly, with the			
40	administration, management and investment of the Fund.			
41	(c) Effective July 1, 2012, non-participating employers shall be responsible for			
42	self-administering the payments of benefits in accordance with the requirements of the Line of			
43	Duty Act. The eligibility determination process for the Line of Duty benefit shall continue to			
44	be determined consistent with the provisions of § 9.1-403 and any other applicable section of			
45	Code. The State Comptroller shall determine and collect from a non-participating employer an			
46	amount representing reasonable costs incurred and associated, directly and indirectly, with such			
47	eligibility determination.			
48	(d) In the event any non-participating employer fails to remit benefit and other costs of the			
49	Line of Duty Act as prescribed, the State Comptroller shall transfer such amounts from any			
50	moneys otherwise distributable to such non-participating employer.			
51	5. The Virginia Retirement System Medical Board established pursuant to § 51.1-124.23, Code			
52	of Virginia shall, upon request by the State Comptroller, make a written report of its			
53	conclusions and recommendations on matters referred to it regarding eligibility for benefits			

ITEM 268.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	under the Line of Duty Act.				
2	C. In addition to any other benefit provided by law, an additional death benefit in the amount				
3	of \$20,000 for the surviving spouses and dependents of certain members of the National Guard				
4	and United States military reserves killed in action in any armed conflict on or after October 7,				
5	2001, are payable pursuant to § 44-93.1.B., Code of Virginia, from the Line of Duty Death and				
6	Health Benefits Trust Fund. The Department of Accounts, with support from the Department				
7	of Military Affairs, shall determine eligibility for this benefit.				
8	D. For any surviving spouse of a "deceased person" or any "disabled person" as those terms				
9	are defined in § 9.1-400, who is receiving the benefits described in § 9.1-401 and who would				
10	otherwise qualify for the health insurance credit described in Chapter 14 of Title 51.1, Code of				
11	Virginia, the amount of such credit shall be calculated and reimbursed to the State Comptroller				
12	for deposit into the Line of Duty Death and Health Benefits Trust Fund from the health				
13	insurance credit trust fund, in a manner prescribed by the Board of Trustees of the Virginia				
14	Retirement System.				
15	E. A member of any fire company providing fire protection services for facilities of the				
16	Virginia National Guard or the Virginia Air National Guard shall be eligible to receive benefits				
17	according to the provisions under the Line of Duty Act, Title 9.1, Chapter 4, Code of Virginia.				
18	Funding for the inclusion of a member of any fire company providing fire protection services				
19	for facilities of the Virginia National Guard or the Virginia Air National Guard will be paid by				
20	the Department of Military Affairs out of its appropriation in Item 413 of this act.				
21	F. It is the intent of the General Assembly that expeditious payments for burial expenses be				
22	made for persons whose death is determined to be a direct and proximate result of their				
23	performance in the line of duty as defined by the Line of Duty Act. The State Comptroller is				
24	hereby authorized to release, at the request of the family of a person who may be subject to the				
25	line of duty death benefits, payments to a funeral service provider for burial and transportation				
26	costs. These payments would be advanced from the death benefit that would be due to the				
27	beneficiary of the deceased person if it is determined that the person qualifies for line of duty				
28	coverage. Expenses advanced under this provision shall not exceed the coverage amounts				
29	outlined in § 65.2-512. In the event a determination is made that the death is not subject to the				
30	line of duty benefits, the Virginia Retirement System or other retirement fund to which the				
31	deceased is a member, will deduct from benefit payments otherwise due to be paid to the				
32	beneficiaries of the deceased, payments previously paid by the State Comptroller for burial and				
33	related transportation expenses and return such funds to the State Comptroller. The State				
34	Comptroller shall have the right to file a claim with the Virginia Workers' Compensation				
35	Commission against any employer to recover burial and related transportation expenses				
36	advanced under this provision.				
37	G. The Governor's Chief of Staff shall lead a working group composed of the Secretaries of				
38	Finance and Public Safety, one member appointed by the Chairman of the Senate Finance				
39	Committee, and one member appointed by the Chairman of the House Appropriations				
40	Committee to review the current process for determining eligibility of state and local Line of				
41	Duty Act recipients and the funding responsibility between the Commonwealth and its				
42	localities. The purpose of this study is to examine cost efficiencies and determine a fair and				
43	equitable division of financial responsibility for Line of Duty Act program costs. The group				
44	shall complete its review and make recommendations to the Governor and the General				
45	Assembly no later than October 1, 2012.				
46	H. Any locality that has established a trust, trusts, or equivalent arrangements for the purpose				
47	of accumulating and investing assets to fund postemployment benefits other than pensions				
48	under § 15.2-1544, Code of Virginia, may make its contributions to the Line of Duty Act Fund				
49	from the assets of the trust, trusts, or equivalent arrangements.				
50	269. Personnel Management Services (70400).....			\$32,686,276	\$32,686,276
51	Employee Flexible Benefits Services (70420).....	\$32,686,276	\$32,686,276		
52	Fund Sources: Trust and Agency.....	\$32,686,276	\$32,686,276		
53	Authority: Title 2.2, Chapter 8, Code of Virginia.				

ITEM 269.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1 269.10. Financial Assistance for Health Research (40700).....			\$1,326,344	\$1,326,344
2 Health Research Grant Administration Services (40701) .	\$1,326,344	\$1,326,344		
3 Fund Sources: Dedicated Special Revenue.....	\$1,326,344	\$1,326,344		
4 Authority: Title 2.2, Chapter 8, Code of Virginia.				
5 The Department of Accounts is authorized to disburse, as fiscal agent for the Commonwealth				
6 Health Research Board, funds received from the Virginia Retirement System pursuant to				
7 § 23-284, Code of Virginia.				
8 270. Personal Property Tax Relief Program (74600).....			\$950,000,000	\$950,000,000
9 Reimbursements to Localities for Personal Property				
10 Tax Relief (74601).....	\$950,000,000	\$950,000,000		
11 Fund Sources: General.....	\$950,000,000	\$950,000,000		
12 Authority: Discretionary Inclusion.				
13 A.1. Out of this appropriation, \$950,000,000 the first year and \$950,000,000 the second year				
14 from the general fund is provided to be used to implement a program which provides equitable				
15 tax relief from the personal property tax on vehicles.				
16 2. The amounts appropriated in this Item provide for a local reimbursement level of 70 percent				
17 in tax years 2004 and 2005. The local reimbursement level for tax year 2006 is set at				
18 \$950,000,000 pursuant Chapter 1, 2004 Acts of Assembly, Special Session I. Payments to				
19 localities with calendar year 2006 car tax payment due dates prior to July 1, 2006, shall not be				
20 reimbursed until after July 1, 2006, except as otherwise provided in paragraph E of this Item.				
21 C. Notwithstanding the provisions of subsection B of § 58.1-3524, Code of Virginia, as				
22 amended by Chapter 1, 2004 Acts of Assembly, Special Session I, the determination of each				
23 county's, city's and town's share of the total funds available for reimbursement for personal				
24 property tax relief pursuant to that subsection shall be pro rata based upon the actual payments				
25 to such county, city or town pursuant to Title 58.1, Chapter 35.1, Code of Virginia, for tax				
26 year 2004 as compared to the actual payments to all counties, cities and towns pursuant to that				
27 chapter for tax year 2004, made with respect to reimbursement requests submitted on or before				
28 December 31, 2005, as certified in writing by the Auditor of Public Accounts not later than				
29 March 1, 2006. Notwithstanding the provisions of the second enactment of Chapter 1, 2004				
30 Acts of Assembly, Special Session I, this paragraph shall become effective upon the effective				
31 date of this act.				
32 D. The requirements of subsection C 2 of § 58.1-3524 and subsection E of § 58.1-3912, Code				
33 of Virginia, as amended by Chapter 1, 2004 Acts of Assembly, Special Session I, with respect				
34 to the establishment of tax rates for qualifying vehicles and the format of tax bills shall be				
35 deemed to have been satisfied if the locality provides by ordinance or resolution, or as part of				
36 its annual budget adopted pursuant to Title 15.2, Chapter 25, Code of Virginia, or the				
37 provisions of a local government charter or Title 15.2, Chapter 4, 5, 6, 7 or 8, Code of				
38 Virginia, if applicable, specific criteria for the allocation of the Commonwealth's payments to				
39 such locality for tangible personal property tax relief among the owners of qualifying vehicles,				
40 and such locality's tax bills provide a general description of the criteria upon which relief has				
41 been allocated and set out, for each qualifying vehicle that is the subject of such bill, the				
42 specific dollar amount of relief so allocated.				
43 E. The Secretary of Finance may authorize advance payment, from funds appropriated in this				
44 Item, of sums otherwise due a town on and after July 1, 2006, for personal property tax relief				
45 under the provisions of Chapter 1, 2004 Acts of Assembly, Special Session I, if the Secretary				
46 finds that such town (1) had a due date for tangible personal property taxes on qualified				
47 vehicles for tax year 2006 falling between January 1 and June 30, 2006, (2) had a due date for				
48 tangible personal property taxes on qualified vehicles for tax year 2004 falling between January				
49 1 and June 30, 2004, (3) received reimbursements pursuant to the provisions of Title 58.1,				
50 Chapter 35.1, Code of Virginia, between January 1 and June 30, 2004, (4) utilizes the cash				
51 method of accounting, and (5) would suffer fiscal hardship in the absence of such advance				
52 payment.				

ITEM 270.		Item Details(\$)		Appropriations(\$)		
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014	
1	F. It is the intention of the General Assembly that reimbursements to counties, cities and towns					
2	that had a billing date for tax year 2004 tangible personal property taxes with respect to					
3	qualifying vehicles falling between January 1 and June 30, 2004, and received personal					
4	property tax relief reimbursement with respect to tax year 2004 from the Commonwealth					
5	between January 1 and June 30, 2004, pursuant to the provisions of Title 58.1, Chapter 35.1,					
6	Code of Virginia, as it existed prior to the amendments effected by Chapter 1, 2004 Acts of					
7	Assembly, Special Session I, be made by the Commonwealth with respect to sums attributable					
8	to such spring billing dates not later than August 15 of each fiscal year.					
9	Total for Department of Accounts Transfer Payments			\$1,729,094,179	\$1,763,997,664	
10	Nongeneral Fund Positions.....	1.00	1.00			
11	Position Level	1.00	1.00			
12	Fund Sources: General	\$1,130,828,650	\$1,164,532,135			
13	Trust and Agency	\$78,339,185	\$78,339,185			
14	Dedicated Special Revenue.....	\$519,926,344	\$521,126,344			
15	Grand Total for Department of Accounts.....			\$1,739,935,228	\$1,774,847,780	
16	General Fund Positions.....	100.00	100.00			
17	Nongeneral Fund Positions.....	33.00	33.00			
18	Position Level	133.00	133.00			
19	Fund Sources: General	\$1,140,847,743	\$1,174,560,295			
20	Special	\$821,956	\$821,956			
21	Trust and Agency	\$78,339,185	\$78,339,185			
22	Dedicated Special Revenue.....	\$519,926,344	\$521,126,344			
23	§ 1-84. DEPARTMENT OF PLANNING AND BUDGET (122)					
24	271. Planning, Budgeting, and Evaluation Services (71500)....			\$7,099,898	\$7,146,917	
25	Budget Development and Budget Execution Services					
26	(71502)	\$4,571,488	\$4,613,507			
27	Legislation and Executive Order Review Service					
28	(71504)	\$40,402	\$40,402			
29	Forecasting and Regulatory Review Services (71505).....	\$596,999	\$596,999			
30	Program Evaluation Services (71506).....	\$1,540,923	\$1,545,923			
31	Administrative Services (71598)	\$350,086	\$350,086			
32	Fund Sources: General	\$6,849,898	\$6,896,917			
33	Special.....	\$250,000	\$250,000			
34	Authority: Title 2.2, Chapter 15 and Chapter 26, Article 8, Code of Virginia.					
35	A. The Department of Planning and Budget shall be responsible for continued development and					
36	coordination of an integrated, systematic policy analysis, planning, budgeting, performance					
37	measurement and evaluation process within state government. The department shall collaborate					
38	with the Governor's Secretaries and all other agencies of state government and other entities as					
39	necessary to ensure that information generated from these processes is useful for managing and					
40	improving the efficiency and effectiveness of state government operations.					
41	B. The Department of Planning and Budget shall be responsible for the continued development					
42	and coordination of a review process for strategic plans and performance measures of the state					
43	agencies. The review process shall assess on a periodic basis the structure and content of the					
44	plans and performance measures, the processes used to develop and implement the plans and					
45	measures, the degree to which agencies achieve intended goals and results, and the relation					
46	between intended and actual results and budget requirements.					
47	C.1. Notwithstanding § 2.2-1508, Code of Virginia, or any other provisions of law, on or					
48	before December 20, the Department of Planning and Budget shall deliver to the presiding					
49	officer of each house of the General Assembly a copy of the budget document containing the					
50	explanation of the Governor's budget recommendations. This copy may be in electronic format.					

ITEM 271.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	2. The Department of Planning and Budget shall include in the budget document the amount of			
2	projected spending and projected net tax-supported state debt for each year of the biennium on			
3	a per capita basis. For this purpose, "spending" is defined as total appropriations from all funds			
4	for the cited fiscal years as shown in the Budget Bill. The most current population estimates			
5	from the Weldon Cooper Center for Public Services shall be used to make the calculations.			
6	D.1. The Department of Planning and Budget shall provide staffing and operational support to			
7	the Commonwealth Competition Council. Other state agencies and institutions of the			
8	Commonwealth shall also assist the Commonwealth Competition Council in its work upon the			
9	request of the chairman of the Council.			
10	2. There is hereby created upon the books of the State Comptroller a special, nonreverting fund			
11	known as the "Commonwealth Competition Council Savings Recovery Fund." The fund shall			
12	provide a nongeneral fund appropriation of \$250,000 the first year and \$250,000 the second			
13	year for use by the Department of Planning and Budget in defraying the costs of providing			
14	staff and operational support to the council.			
15	3. Prior to April 1 each year, the Director, Department of Planning and Budget shall notify the			
16	Auditor of Public Accounts of any savings recommendations put forth by the Commonwealth			
17	Competition Council for which savings are likely to be realized in the current fiscal year or in			
18	the fiscal year beginning on the next July 1 after such notification. The Auditor of Public			
19	Accounts shall audit the implementation of these savings recommendations and shall certify to			
20	the State Comptroller by June 1 each year the total savings realized by state agencies or			
21	institutions as a result of the savings recommendations put forth by the Commonwealth			
22	Competition Council. By July 1 each year, the State Comptroller shall transfer 10 percent of			
23	these certified savings to the Commonwealth Competition Council Savings Recovery Fund for			
24	support of the council's operations. However, if these savings have since accrued to the benefit			
25	of the general fund, either by subsequent budgetary action or by reversion, then following the			
26	certification of the savings by the Auditor of Public Accounts, the State Comptroller shall			
27	transfer the equivalent of 10 percent of the affected certified savings from the general fund to			
28	the Commonwealth Competition Council Savings Recovery Fund. The total amount transferred			
29	to the Commonwealth Competition Council Savings Recovery Fund pursuant to these			
30	provisions shall not exceed \$500,000 in any one fiscal year.			
31	E.1. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from the			
32	general fund is provided to support the continuation of the school efficiency reviews program.			
33	Any school division undergoing an efficiency review shall provide a report to the Department			
34	of Planning and Budget indicating what action has been taken on each recommendation			
35	identified in the efficiency review along with any budget savings realized for each			
36	recommendation. The report shall also include a schedule for implementation of the remaining			
37	recommendations not implemented to date. The Department of Planning and Budget shall			
38	forward copies of the reports to the Chairmen of the House Appropriations, House Finance, and			
39	Senate Finance Committees within 30 days of receiving such reports. The first report shall be			
40	made within six months following the receipt of the final efficiency review, and subsequent			
41	follow-up reports shall be submitted annually by June 30 until 100 percent of the			
42	recommendations have been implemented or rationale reported that explain and address the			
43	division's lack of such implementation. The Department of Planning and Budget shall provide			
44	the format for such report that shall include budget savings realized for each recommendation			
45	implemented.			
46	2.a. Each participating school division shall pay 50 percent of the cost incurred by the state for			
47	that school division's efficiency review to be conducted. However, consistent with language and			
48	intent contained in Item 134, any school division that elects to participate in a school efficiency			
49	review as a component unit of a division level academic review shall be exempt from the 50			
50	percent payment of the costs of the review but will not be exempt from paying a recovery cost			
51	of 25 percent if the school division does not initiate at least 50 percent of the review's			
52	recommendations within 24 months of receiving their final school efficiency review report.			
53	b. Payment shall occur in the fiscal year immediately following the completion of the final			
54	school efficiency review report. The cost shall include the direct cost incurred by the state for			
55	that fiscal year to coordinate the school efficiency review and 100 percent of the costs awarded			
56	to the contractor(s) to conduct that school division's review.			
57	3. Additionally, commencing in FY 2007, a recovery of a separate and additional 25 percent			

ITEM 271.	Item Details(\$)		Appropriations(\$)		
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014	
1	payment of the cost of individual reviews shall be made in the fiscal year beginning not less				
2	than 12 months and not more than 24 months following the release of a final efficiency review				
3	report for an individual school division. Such recovery shall occur if the affected school				
4	division superintendent or superintendent's designee has not certified that at least half the				
5	recommendations have been initiated or at least half of the equivalent savings of such				
6	efficiency review have been realized. Lacking such certification the school division shall				
7	reimburse the state for 25 percent of the cost of the school efficiency review. Such				
8	reimbursement shall be paid into the general fund of the state treasury. The Department of				
9	Planning and Budget shall provide the format for such certification.				
10	Total for Department of Planning and Budget.....		\$7,099,898	\$7,146,917	
11	General Fund Positions.....		67.00	67.00	
12	Nongeneral Fund Positions.....		2.00	2.00	
13	Position Level		69.00	69.00	
14	Fund Sources: General.....		\$6,849,898	\$6,896,917	
15	Special.....		\$250,000	\$250,000	
16	§ 1-85. DEPARTMENT OF TAXATION (161)				
17	272.	Planning, Budgeting, and Evaluation Services (71500)....		\$3,287,097	\$3,249,097
18		Tax Policy Research and Analysis (71507).....	\$1,621,900	\$1,583,900	
19		Appeals and Rulings (71508).....	\$1,058,563	\$1,058,563	
20		Revenue Forecasting (71509).....	\$606,634	\$606,634	
21		Fund Sources: General.....	\$3,287,097	\$3,249,097	
22	Authority: §§ 2.2-1503, 15.2-2502, 58.1-202, 58.1-207, 58.1-210, 58.1-213, 58.1-816, and				
23	58.1-3406, and Title 10.1, Chapter 14, Code of Virginia.				
24	A. The Department of Taxation shall continue the staffing and responsibility for the revenue				
25	forecasting of the Commonwealth Transportation Funds, including the Department of Motor				
26	Vehicles Special Fund, as provided in § 2.2-1503, Code of Virginia. The Department of Motor				
27	Vehicles shall provide the Department of Taxation with direct access to all data records and				
28	systems required to perform this function. The Department of Planning and Budget shall				
29	effectuate the transfer of three full-time equivalent positions and sufficient funding to ensure				
30	the successful consolidation of this function.				
31	B. Notwithstanding the provisions of § 58.1-202.2, Code of Virginia, no report on				
32	public-private partnership contracts shall be required in years following the final report upon				
33	the completion of contract or when no such contract is active.				
34	273.	Revenue Administration Services (73200).....		\$60,198,015	\$60,054,068
35		Tax Return Processing (73214).....	\$9,854,471	\$9,762,590	
36		Customer Services (73217).....	\$10,703,047	\$10,688,047	
37		Compliance Audit (73218)	\$19,320,439	\$19,283,373	
38		Compliance Collections (73219).....	\$20,320,058	\$20,320,058	
39		Fund Sources: General.....	\$47,775,700	\$47,631,753	
40		Special.....	\$11,496,559	\$11,496,559	
41		Commonwealth Transportation	\$250,000	\$250,000	
42		Dedicated Special Revenue.....	\$675,756	\$675,756	
43	Authority: Title 3.2; Title 58.1, Code of Virginia.				
44	A. Pursuant to § 58.1-1803, Code of Virginia, the Tax Commissioner is hereby authorized to				
45	contract with private collection agencies for the collection of delinquent accounts. The State				
46	Comptroller is hereby authorized to deposit collections from such agencies into the Contract				
47	Collector Fund (§ 58.1-1803, Code of Virginia). Revenue in the Contract Collector Fund may				
48	be used to pay private collection agencies/attorneys and perform oversight of their operations,				
49	upgrade audit and collection systems and data interfaces, and retain experts to perform analysis				
50	of receivables and collection techniques. Any balance in the fund remaining after such				
51	payment shall be deposited into the appropriate general, nongeneral, or local fund no later than				

ITEM 273.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	June 30 of each year.			
2	B. There is hereby appropriated, for each year of the biennium, revenues from the sales tax on			
3	fuel in certain transportation districts to cover only the direct cost of administration incurred by			
4	the department in collecting these taxes as provided by § 58.1-1724, Code of Virginia.			
5	C.1. The Department of Taxation is authorized to retain, as special revenue, its reasonable			
6	share of any court fines and fees to reimburse the department for any ongoing operational			
7	collection expenses.			
8	2. Any form of state debt assigned to the Department of Taxation for collection may be			
9	collected by the department in the same manner and means as state taxes may be collected			
10	pursuant to Title 58.1, Chapter 18, Code of Virginia.			
11	D. The Department of Taxation is authorized to make tax incentive payments to small tobacco			
12	product manufacturers who do not participate in the 1998 Tobacco Master Settlement			
13	Agreement, pursuant to Chapter 901 of the 2005 Acts of Assembly.			
14	E. The Department of Taxation is hereby appropriated revenues from the Communications			
15	Sales and Use Tax Trust Fund to recover the direct cost of administration incurred by the			
16	department in implementing and collecting this tax as provided by § 58.1-662, Code of			
17	Virginia.			
18	F. The Tax Commissioner shall have the authority to waive penalties and grant extensions of			
19	time to file a return or pay a tax, or both, to any class of taxpayers when the Tax			
20	Commissioner in his discretion finds that the normal due date has, or would, cause undue			
21	hardship to taxpayers who were, or would be, unable to use electronic means to file a return or			
22	pay a tax because of a power or systems failure that causes the department's electronic filing or			
23	payment systems to be nonfunctional for all or a portion of a day on or about the due date for			
24	a return or payment.			
25	G. The Department of Taxation is hereby appropriated Land Conservation Incentive Act fees			
26	imposed under § 58.1-513 C. 2., Code of Virginia, on the transferring of the value of the			
27	donated interest. The Code of Virginia specifies such fees will be used by the Departments of			
28	Taxation and Conservation and Recreation to recover the direct cost of administration incurred			
29	in implementing the Virginia Land Conservation Act.			
30	H. In the event that the United States Congress adopts legislation allowing local governments,			
31	with the assistance of the Commonwealth, to collect delinquent local taxes using offsets from			
32	federal income taxes, the Department of Accounts shall provide a treasury loan to the			
33	Department of Taxation to finance the costs of modifying the agency's computer systems to			
34	implement this federal debt setoff program. This treasury loan shall be repaid from the			
35	proceeds collected from the offsets of federal income taxes collected on behalf of localities by			
36	the Department of Taxation.			
37	I. Funds collected pursuant to § 58.1-1720 et seq., Code of Virginia, from the additional sales			
38	tax on fuel in certain transportation districts under § 58.1-1720 et seq., Code of Virginia, shall			
39	be returned to the respective commissions in amounts equivalent to the shares collected in the			
40	respective member jurisdictions.			
41	J. 1. All revenue received by the Commonwealth pursuant to the provisions of § 58.1-645 et			
42	seq., Code of Virginia, shall be paid into the state treasury and deposited to the Virginia			
43	Communications Sales and Use Tax Fund and shall be distributed pursuant to § 58.1-662, Code			
44	of Virginia, and items 265 and 288 of this act. For the purposes of the Comptroller's			
45	preliminary and final annual reports required by § 2.2-813, Code of Virginia, however, all			
46	deposits to and disbursements from the Fund shall be accounted for as part of the general fund			
47	of the state treasury.			
48	2. It is the intent of the General Assembly that all such revenues be distributed to counties,			
49	cities, and towns, the Department for the Deaf and Hard-of-Hearing, and for the costs of			
50	administering the Virginia Communications Sales and Use Tax.			
51	K. Notwithstanding the provisions of § 58.1-478, Code of Virginia, effective July 1, 2011,			
52	every employer whose average monthly liability can reasonably be expected to be \$1,000 or			

ITEM 273.	Item Details(\$)		Appropriations(\$)		
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014	
1	more and the aggregate amount required to be withheld by any employer exceeds \$500 shall				
2	file the annual report required by § 58.1-478, Code of Virginia, and all forms required by				
3	§ 58.1-472, Code of Virginia, using an electronic medium using a format prescribed by the Tax				
4	Commissioner. Waivers shall be granted only if the Tax Commissioner finds that this				
5	requirement creates an unreasonable burden on the employer. All requests for waiver shall be				
6	submitted to the Tax Commissioner in writing.				
7	L. Notwithstanding the provisions of § 58.1-214, Code of Virginia, the department shall not be				
8	required to mail its forms and instructions unless requested by a taxpayer or his representative.				
9	M. Notwithstanding the provisions of § 58.1-609.12, Code of Virginia, no report on the fiscal,				
10	economic and policy impact of the miscellaneous Retail Sales and Use Tax exemptions under				
11	§ 58.1-609.10, Code of Virginia shall be required after the completion of the final report in the				
12	first five-year cycle of the study, due December 1, 2011. The Department of Taxation shall				
13	satisfy the requirement of § 58.1-609.12 that it study and report on the annual fiscal impact of				
14	the Retail Sales and Use Tax exemptions for nonprofit entities provided for in § 58.1-609.11,				
15	Code of Virginia, by publishing such fiscal impact on its website.				
16	N. Notwithstanding any provision of the Code of Virginia or this act to the contrary, effective				
17	January 1, 2013, all corporations are required to file estimated tax payments and their annual				
18	income tax return and final payment using an electronic medium in a format prescribed by the				
19	Tax Commissioner. Waivers shall be granted only if the Tax Commissioner finds that this				
20	requirement creates an unreasonable burden on the corporation. All requests for waiver shall be				
21	submitted to the Tax Commissioner in writing.				
22	O.1. Notwithstanding any other provision of law, Retail Sales and Use Tax returns and				
23	payments shall be made using an electronic medium prescribed by the Tax Commissioner				
24	beginning with the June 2012 return, due July 2012, for monthly filers and, for less frequent				
25	filers, with the first return they are required to file after July 1, 2013.				
26	2. The Tax Commissioner shall have the authority to waive the requirement to file by				
27	electronic means upon a determination that the requirement would cause an undue hardship.				
28	All requests for waiver shall be transmitted to the Tax Commissioner in writing.				
29	P. The Department of Taxation is hereby appropriated revenues from the Virginia Motor				
30	Vehicle Rental Tax to recover the direct cost of administration incurred by the department in				
31	implementing and collecting this tax as provided by § 58.1-1741, Code of Virginia.				
32	274.	Tax Value Assistance to Localities (73400).....		\$1,658,880	\$1,634,513
33		Valuation and Assessment Assistance for Localities			
34		(73410)	\$1,658,880	\$1,634,513	
35		Fund Sources: General.....	\$596,250	\$571,883	
36		Special.....	\$1,062,630	\$1,062,630	
37		Authority: Title 58.1, Chapters 32, 34, 35, 36, and 39 and §§ 58.1-202, subdivisions 6, 10, and			
38		11, 58.1-206; §§ 58.1-2655, 58.1-3239, 58.1-3278, and 58.1-3374, Code of Virginia.			
39		A. The department is hereby authorized to recover from participating localities, as special			
40		funds, the direct costs associated with assessor/property tax and local valuation and assessments			
41		training classes. In accordance with § 58.1-206, Code of Virginia, the assessing officers and			
42		board members attending shall continue to be reimbursed for the actual expenses incurred by			
43		their attendance at the programs.			
44		B. In the expenditure of funds out of its appropriations for determination of true values of			
45		locally taxable real estate for use by the Board of Education in state school fund distributions,			
46		the Department of Taxation shall use a sufficiently representative sampling of parcels, in			
47		accordance with the classification system as established in § 58.1-208, Code of Virginia, to			
48		reflect actual true values; further, the department shall, upon request of any local school board,			
49		review its initial determination and promptly inform the Board of Education of corrections in			
50		such determination.			
51		C. Notwithstanding any other provision of law, the requirement that the Department of			
52		Taxation print and distribute local tax forms, instructions, and property tax books shall be			

ITEM 274.	Item Details(\$)		Appropriations(\$)		
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014	
1	satisfied by the posting of such documents on the department's web site.				
2	D. The department shall eliminate the local real estate mapping program effective July 1, 2012,				
3	or before.				
4	275.	Administrative and Support Services (79900).....		\$31,140,779	\$31,099,652
5		General Management and Direction (79901).....	\$6,782,512	\$6,891,385	
6		Information Technology Services (79902).....	\$24,358,267	\$24,208,267	
7		Fund Sources: General.....	\$31,090,779	\$31,049,652	
8		Special.....	\$50,000	\$50,000	
9	Authority: §§ 58.1-200, 58.1-202, and 58.1-213, Code of Virginia.				
10	A. To defray the costs of administration for voluntary contributions made on individual income				
11	tax returns for taxable years beginning on or after January 1, 2003, the Department of Taxation				
12	may retain up to five percent of the contributions made to each organization, not to exceed a				
13	total of \$50,000 from all organizations in any taxable year.				
14	B. The Department is hereby authorized to request and receive a treasury loan to fund the				
15	necessary start-up costs associated with the implementation of a local income tax and/or sales				
16	and use tax modification. The Department shall not incur such costs unless a locality(ies) takes				
17	action to put the tax options on a referendum. The treasury loan shall be repaid for these costs				
18	from the local income tax and/or sales and use tax revenues.				
19	Total for Department of Taxation.....			\$96,284,771	\$96,037,330
20	General Fund Positions.....		890.00	890.00	
21	Nongeneral Fund Positions.....		37.00	37.00	
22	Position Level.....		927.00	927.00	
23	Fund Sources: General.....		\$82,749,826	\$82,502,385	
24	Special.....		\$12,609,189	\$12,609,189	
25	Commonwealth Transportation.....		\$250,000	\$250,000	
26	Dedicated Special Revenue.....		\$675,756	\$675,756	
27	§ 1-86. DEPARTMENT OF THE TREASURY (152)				
28	276.	Investment, Trust, and Insurance Services (72500).....		\$8,899,578	\$7,824,400
29		Debt Management (72501).....	\$956,658	\$956,658	
30		Insurance Services (72502).....	\$3,417,437	\$2,342,259	
31		Banking and Investment Services (72503).....	\$4,525,483	\$4,525,483	
32		Fund Sources: General.....	\$5,470,748	\$4,395,570	
33		Special.....	\$5,600	\$5,600	
34		Commonwealth Transportation.....	\$185,187	\$185,187	
35		Trust and Agency.....	\$3,238,043	\$3,238,043	
36	Authority: Title 2.2, Chapter 18, Code of Virginia.				
37	A. The Department of the Treasury shall take into account the claims experience of each				
38	agency and institution when setting premiums for the general liability program.				
39	B. Coverage provided by the VARISK plan for constitutional officers shall be extended to any				
40	action filed against a constitutional officer or appointee of a constitutional officer before the				
41	Equal Employment Opportunity Commission or the Virginia State Bar.				
42	C. Notwithstanding the provisions of § 15.2-4518.13 and § 15.2-4526, Code of Virginia, the				
43	Northern Virginia Transportation Commission and the Potomac Rappahannock Transportation				
44	Commission are authorized to obtain liability policies for the Commissions' joint project, the				
45	Virginia Railway Express, consisting of liability insurance and a program of self-insurance				
46	maintained by the Commissions and administered by the Virginia Division of Risk				
47	Management or by an independent third party selected by the Commissions, which liability				
48	policies shall be deemed to meet the requirements of § 8.01-195.3, Code of Virginia. In				

ITEM 276.	Item Details(\$)		Appropriations(\$)		
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014	
1	addition, the Director of the Department of Rail and Public Transportation is authorized to				
2	work with the Northern Virginia Transportation Commission and the Potomac Rappahannock				
3	Transportation Commission to obtain the foregoing liability policies for the Commissions. In				
4	obtaining liability policies, the Director of the Department of Rail and Public Transportation				
5	shall advise the Commissions regarding compliance with all applicable public procurement and				
6	administrative guidelines.				
7	D. By January 15 of each year the Department of the Treasury shall report to the chairmen of				
8	the House Appropriations and Senate Finance Committees, in a unified report mutually				
9	agreeable to them, summarizing changes in required debt service payments from the general				
10	fund as the result of any refinancing, refunding, or issuance actions taken or expected to be				
11	taken by the Commonwealth within the next twelve months.				
12	E. Out of the amounts for this item shall be paid \$1,075,178 for the relief of Thomas Edward				
13	Haynesworth, as provided for in Senate Bill 41 of the 2012 Acts of the General Assembly.				
14	277.	Revenue Administration Services (73200).....		\$10,517,655	\$10,523,164
15		Unclaimed Property Administration (73207).....	\$5,010,880	\$5,010,880	
16		Accounting and Trust Services (73213).....	\$1,542,526	\$1,542,526	
17		Check Processing and Bank Reconciliation (73216)	\$2,165,090	\$2,165,090	
18		Administrative Services (73220)	\$1,799,159	\$1,804,668	
19		Fund Sources: General	\$3,208,691	\$3,214,200	
20		Special	\$335,994	\$335,994	
21		Trust and Agency	\$6,267,213	\$6,267,213	
22		Dedicated Special Revenue	\$705,757	\$705,757	
23	Authority: Title 2.2, Chapter 18 and §§ 55-210.1 through 55-210.30, Code of Virginia.				
24	A. Included in this Item is a sum sufficient nongeneral fund appropriation for personal services				
25	and other operating expenses to process checks issued by the Department of Social Services.				
26	The estimated cost, excluding actual postage costs, is \$87,500 the first year and \$87,500 the				
27	second year.				
28	B. Included in this Item is a sum sufficient nongeneral fund appropriation for administrative				
29	expenses to process the Virginia Employment Commission (VEC) and Virginia Retirement				
30	System (VRS) checks. The estimated cost for VEC is \$4,500 the first year and \$4,500 the				
31	second year, and for VRS is \$24,000 the first year and \$24,000 the second year.				
32	C.1. The amounts for Unclaimed Property Administration are for administrative and related				
33	support costs of the Uniform Disposition of Unclaimed Property Act, to be paid solely from				
34	revenues derived pursuant to the Act.				
35	2. The amounts also include a sum sufficient nongeneral fund amount estimated at \$900,000				
36	the first year and \$900,000 the second year to pay fees for compliance services and securities				
37	portfolio custody services for unclaimed property administration.				
38	3. Any revenue derived from the sale of the Department of the Treasury's new unclaimed				
39	property system is hereby appropriated to the Department for use in unclaimed property				
40	customer service and system enhancements.				
41	4. Notwithstanding §55-210.13.C of the Uniform Disposition of Unclaimed Property Act, the				
42	State Treasurer is not required to publish any item of less than \$250.				
43	D. The State Treasurer is authorized to charge institutions of higher education participating in				
44	the private college financing program of the Virginia College Building Authority an				
45	administrative fee of up to 10 basis points of the amount financed for each project in addition				
46	to a share of direct costs of issuance as determined by the State Treasurer. Revenue collected				
47	from this administrative fee shall be deposited to a special fund in the Department of the				
48	Treasury to compensate the Department for direct and indirect staff time and expenses involved				
49	with this program.				
50	E. The State Treasurer is authorized to sell any securities remitted as unclaimed				
51	demutualization proceeds of insurance companies at any time after delivery, pursuant to				

ITEM 277.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	legislation enacted by the 2003 Session of the General Assembly. The funds derived from the			
2	sale of said securities shall be handled in accordance with § 55-210.19, Code of Virginia.			
3	F.1. The State Treasurer is authorized to charge qualified public depositories holding public			
4	deposits, as defined in §2.2-4401, Code of Virginia, an annual administrative fee of not more			
5	than one-half of one basis point of their average public deposit balances over a twelve month			
6	period. The State Treasurer shall issue guidelines to effect the implementation of this fee.			
7	However, the total fees collected from all qualified depositories shall not exceed \$100,000 in			
8	any one year.			
9	2. Any regulations or guidelines necessary to implement or change the amount of the fee may			
10	be adopted without complying with the Administrative Process Act (§2.2-4000 et seq.)			
11	provided that input is solicited from qualified public depositories. Such input requires only that			
12	notice and an opportunity to submit written comments be given.			
13	G. The State Treasurer shall work with universities and community colleges to develop			
14	policies and procedures which minimize the use of paper checks when issuing any			
15	reimbursements of student loan balances. These efforts should include reimbursement through			
16	debit cards, direct deposits, or other electronic means. The Treasurer shall report to the			
17	Chairmen of the House Appropriations and Senate Finance Committees on the status of these			
18	efforts on or before November 15, 2012.			
19	278.	1. There is hereby appropriated to the Department of the Treasury a sum sufficient for the		
20		transfer to the federal government, in accordance with the provisions of the federal Cash		
21		Management Improvement Act of 1990 and related federal regulations, of the interest owed by		
22		the state on federal funds advanced to the state for federal assistance programs, where such		
23		funds are held by the state from the time they are deposited in the state's bank account until		
24		they are paid out to redeem warrants, checks or payments by other means. This sum sufficient		
25		appropriation is funded from the interest earned on federal funds deposited and invested by the		
26		state. The actual amount for transfer shall be established by the State Comptroller.		
27		2. When permitted by applicable federal laws or administrative regulations, the State		
28		Comptroller shall first offset and reduce the amount to be transferred by any and all amounts		
29		of interest payments calculated to be received by the state from the federal government, where		
30		such payments are due to the state because the state was required to disburse its own funds for		
31		federal program purposes prior to the receipt of federal funds.		
32		3. Should the interest payments calculated to be made by the federal government to the state		
33		exceed the interest calculated to be transferred from the state to the federal government,		
34		reduced by the federally approved direct cost reimbursement to the state, the State Comptroller		
35		shall then notify the federal government of the net amount of interest due to the state and shall		
36		record such net interest, upon its receipt, as interest revenue earned by the general fund.		
37			\$19,417,233	\$18,347,564
38		General Fund Positions.....	35.50	35.50
39		Nongeneral Fund Positions.....	85.50	85.50
40		Position Level	121.00	121.00
41		Fund Sources: General	\$8,679,439	\$7,609,770
42		Special.....	\$341,594	\$341,594
43		Commonwealth Transportation	\$185,187	\$185,187
44		Trust and Agency	\$9,505,256	\$9,505,256
45		Dedicated Special Revenue	\$705,757	\$705,757
46		§ 1-87. TREASURY BOARD (155)		
47	279.	Financial Assistance for Confinement of Inmates in		
48		Local and Regional Facilities (35600).....	\$2,636,520	\$190,240
49		Financial Assistance for Regional Jails (35605)	\$2,636,520	\$190,240
50		Fund Sources: General	\$2,636,520	\$190,240
51		Authority: Title 53.1, Chapter 3, Code of Virginia.		

ITEM 279.	Item Details(\$)		Appropriations(\$)		
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014	
1	A. The Director, Department of Planning and Budget, is authorized to transfer appropriations				
2	between items in the Treasury Board to accommodate the refinancing of all, or any part, of				
3	Regional Jail Reimbursement Agreements through the Virginia Public Building Authority.				
4	B. Out of the amounts for Financial Assistance for Regional Jails where Regional Jail				
5	Reimbursement Agreements have been signed, the Commonwealth's share of the cost shall be				
6	appropriated from the general fund and paid as follows:				
7		FY 2013	FY 2014		
8	Arlington Regional Jail	\$1,800,000	\$0		
9	Chesapeake City Jail	\$836,520	\$190,240		
10					
11	280.	Bond and Loan Retirement and Redemption (74300)		\$667,141,900	\$698,392,014
12		Debt Service Payments on General Obligation Bonds			
13		(74301)	\$115,436,022	\$106,731,929	
14		Capital Lease Payments (74302).....	\$12,762,630	\$14,089,879	
15		Debt Service Payments on Public Building Authority			
16		Bonds (74303).....	\$297,512,908	\$294,376,221	
17		Debt Service Payments on College Building Authority			
18		Bonds (74304).....	\$241,430,340	\$283,193,985	
19		Fund Sources: General	\$617,498,622	\$649,141,297	
20		Special.....	\$899,122	\$524,772	
21		Higher Education Operating.....	\$29,394,107	\$29,394,107	
22		Federal Trust.....	\$19,350,049	\$19,331,838	
23	Authority: Title 2.2, Chapter 18; Title 33.1, Chapter 3, Article 5, Code of Virginia; Article X,				
24	Section 9, Constitution of Virginia.				
25	A. The Director, Department of Planning and Budget is authorized to transfer appropriations				
26	between Items in the Treasury Board to address legislation affecting the Treasury Board passed				
27	by the General Assembly.				
28	B.1. Out of the amounts for Debt Service Payments on General Obligation Bonds, the				
29	following amounts are hereby appropriated from the general fund for debt service on general				
30	obligation bonds issued pursuant to Article X, Section 9 (b), of the Constitution of Virginia:				
31					
32	Series	FY 2013		FY 2014	
33					
34		General Fund	Federal Funds	General Fund	Federal Funds
35	2002 Refunding	\$8,410,300	\$0	\$8,018,300	\$0
36	2003A	\$3,570,288	\$0	\$3,444,288	\$0
37	2004A	\$10,093,126	\$0	\$9,665,626	\$0
38	2004B Refunding	\$11,361,050	\$0	\$10,908,300	\$0
39	2005	\$8,003,726	\$0	\$7,694,976	\$0
40	2006A Refunding	\$9,005,500	\$0	\$8,468,000	\$0
41	2006	\$8,390,088	\$0	\$8,094,088	\$0
42	2007A	\$10,740,463	\$0	\$10,427,963	\$0
43	2007B	\$6,738,025	\$0	\$6,538,025	\$0
44	2008A	\$8,257,563	\$0	\$8,060,563	\$0
45	2008B	\$8,651,438	\$0	\$8,501,438	\$0
46	2008B Refunding	\$5,052,062	\$0	\$0	\$0
47	2009A	\$7,085,000	\$0	\$6,885,000	\$0
48	2009B	\$3,409,968	\$562,675	\$3,376,148	\$544,464
49	2009 Refunding	\$6,064,750	\$0	\$6,064,750	\$0
50	Projected debt				
51	service & expenses	\$40,000	\$0	\$40,000	\$0

ITEM 280.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Total Service				
2	Area	\$114,873,347	\$562,675	\$106,187,465	\$544,464
3	2. Out of the amounts for Debt Service Payments on General Obligation Bonds, sums needed				
4	to fund issuance costs and other expenses are hereby appropriated.				
5	C. Out of the amounts for Capital Lease Payments, the following amounts are hereby				
6	appropriated for capital lease payments:				
7			FY 2013	FY 2014	
8	Big Stone Gap RHA (DOC) (Wallens Ridge, 1995)		\$6,012,500	\$6,008,625	
9	Norfolk RHA (VCCS-TCC), Series 1995		\$2,018,055	\$2,012,610	
10	Innovative and Entrepreneurship Investment Authority (VEDP)				
11	(1997)		\$1,333,600	\$1,311,744	
12	Virginia Biotech Research Park, 2009		\$3,398,475	\$4,756,900	
13	Total Capital Lease Payments		\$12,762,630	\$14,089,879	
14	D.I. Out of the amounts for Debt Service Payments on Virginia Public Building Authority				
15	Bonds shall be paid to the Virginia Public Building Authority the following amounts for use by				
16	the authority for its various bond issues:				
17		FY 2013		FY 2014	
18					
19	Series	General Fund	Nongeneral Fund	General Fund	Nongeneral Fund
20	2002	\$2,593,250	\$0	\$0	\$0
21	2003 Refunding	\$4,866,787	\$176,113	\$4,867,859	\$176,016
22	2004A	\$23,867,256	\$0	\$23,294,756	\$0
23	2004B	\$17,271,081	\$0	\$17,251,375	\$0
24	2004C	\$4,551,500	\$0	\$4,555,500	\$0
25	2004D	\$12,533,338	\$0	\$12,520,963	\$0
26	2005A Refunding	\$5,123,125	\$0	\$5,104,875	\$0
27	2005B Refunding	\$14,935,982	\$348,543	\$14,946,269	\$348,756
28	2005C	\$6,021,063	\$0	\$6,022,188	\$0
29	STARS 2005C	\$12,248,875	\$0	\$12,251,375	\$0
30	2005D	\$2,656,032	\$0	\$2,644,525	\$0
31	2006A	\$5,955,993	\$0	\$5,953,118	\$0
32	STARS 2006A	\$7,143,125	\$0	\$7,145,500	\$0
33	2006B	\$13,999,925	\$0	\$13,996,925	\$0
34	STARS 2006B	\$4,469,250	\$0	\$4,466,250	\$0
35	2007A	\$14,714,850	\$0	\$14,719,475	\$0
36	STARS 2007A	\$7,515,500	\$0	\$7,517,625	\$0
37	2008A Refunding	\$16,281,784	\$374,466	\$0	\$0
38	2008B	\$11,994,813	\$0	\$11,993,225	\$0
39	2009A	\$4,677,085	\$0	\$4,679,738	\$0
40	2009B	\$16,742,305	\$0	\$16,745,680	\$0
41	2009B STARS	\$6,583,725	\$0	\$6,585,100	\$0
42	2009C	\$1,086,531	\$0	\$1,088,693	\$0
43	2009D	\$3,684,125	\$0	\$6,277,400	\$0
44	2010A	\$22,020,957	\$4,511,477	\$21,894,332	\$4,511,477
45	2010B	\$22,235,001	\$3,484,627	\$22,234,826	\$3,484,627
46	2011A STARS	\$627,000	\$0	\$630,800	\$0
47	2011A	\$20,818,500	\$0	\$20,815,900	\$0
48	2011B	\$1,298,924	\$0	\$1,299,774	\$0
49	Projected debt service and				
50	expenses	\$100,000	\$0	\$14,351,299	\$0
51	Total Service Area	\$288,617,682	\$8,895,226	\$285,855,345	\$8,520,876
52	2.a. Funding is included in this Item for the Commonwealth's reimbursement of a portion of				
53	the approved capital costs as determined by the Board of Corrections and other interest costs as				
54	provided in §§ 53.1-80 through 53.1-82.2 of the Code of Virginia, for the following:				

ITEM 280.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1				
2	Project			Commonwealth Share of Approved Capital Costs
3	Loudoun County Adult Detention Center Phase 2		\$8,389,677	
4	Blue Ridge Regional Jail		\$31,664,995	
5	Meherrin River Regional Jail		\$32,189,469	
6	Richmond City Jail Replacement		\$29,702,708	
7	Newport News Public Safety Building Life Safety Renovation		\$875,294	
8	RSW Regional Jail		\$32,840,850	
9	Southwest Virginia Regional Jail		\$16,910,186	
10	Central Virginia Regional Jail		\$8,464,891	
11	Total Approved Capital Costs		\$161,038,070	
12	b. The Commonwealth's share of the total cost of construction for Meherrin River Regional Jail			
13	shall not exceed \$32,189,469. The Commonwealth's share of the total cost of construction of			
14	the Richmond City Jail Replacement shall not exceed \$29,702,708. The Commonwealth's			
15	share of the total cost of construction of the Newport News Public Safety Building Life Safety			
16	Renovation project shall not exceed \$875,294. The Commonwealth's share of the total cost of			
17	construction of the RSW Regional Jail project shall not exceed \$32,840,850. Reimbursement			
18	of the Commonwealth's portion of the construction costs of these projects shall be subject to			
19	the approval of the Department of Corrections of the final expenditures and will not occur			
20	before July 1, 2012.			
21	c. This paragraph shall constitute the authority for the Virginia Public Building Authority to			
22	issue bonds for the foregoing projects pursuant to § 2.2-2261 of the Code of Virginia.			
23	E.1. Out of the amounts for Debt Service Payments on Virginia College Building Authority			
24	Bonds shall be paid to the Virginia College Building Authority the following amounts for use			
25	by the Authority for payments on obligations issued for financing authorized projects under the			
26	21st Century College Program:			
27	Series	FY 2013	FY 2014	
28	2003A	\$5,262,400	\$0	
29	2004A	\$6,245,750	\$6,247,500	
30	2004B Refunding	\$9,469,825	\$9,470,275	
31	2005A	\$3,483,250	\$3,483,250	
32	2006	\$9,569,050	\$9,557,000	
33	2007A Refunding	\$2,937,300	\$3,867,300	
34	2007B	\$2,852,925	\$2,854,125	
35	2008A	\$7,445,231	\$7,446,981	
36	2009A&B	\$33,304,325	\$33,301,007	
37	2009C Refunding	\$2,363,050	\$1,297,550	
38	2009E Refunding	\$14,252,350	\$19,514,750	
39	2009F	\$34,234,136	\$34,229,886	
40	2010B	\$28,164,064	\$28,162,314	
41	2011 A	\$17,777,344	\$17,778,100	
42	Projected 21st Century debt service & expenses	\$20,735,000	\$53,145,692	
43	Subtotal 21st Century	\$198,096,000	\$230,355,730	
44	2. Out of the amounts for Debt Service Payments on Virginia College Building Authority			
45	Bonds shall be paid to the Virginia College Building Authority the following amounts for the			
46	payment of debt service on authorized bond issues to finance equipment:			
47	Series	FY 2013	FY 2014	
48	2008A	\$8,230,750	\$8,230,250	
49	2009D	\$9,046,175	\$9,048,925	
50	2010A	\$8,756,500	\$8,550,000	
51	2011A	\$8,534,115	\$8,535,200	
52	Projected debt service & expenses	\$8,766,800	\$18,473,880	
53	Subtotal Equipment	\$43,334,340	\$52,838,255	
54	Total Service Area	\$241,430,340	\$283,193,985	
55	3. Beginning with the FY 2008 allocation of the higher education equipment trust fund, the			
56	Treasury Board shall amortize equipment purchases at seven years, which is consistent with the			
57	useful life of the equipment.			

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1 4. Out of the amounts for Debt Service Payments on Virginia College Building Authority
2 Bonds, the following nongeneral fund amounts from a capital fee charged to out-of-state
3 students at institutions of higher education shall be paid to the Virginia College Building
4 Authority in each year for debt service on bonds issued under the 21st Century Program:

	Institution	FY 2013	FY 2014
5	George Mason University	\$2,281,257	\$2,281,257
6	Old Dominion University	\$1,063,161	\$1,063,161
7	University of Virginia	\$4,768,632	\$4,768,632
8	Virginia Polytechnic Institute and State		
9	University	\$4,625,280	\$4,625,280
10	Virginia Commonwealth University	\$1,714,383	\$1,714,383
11	College of William and Mary	\$1,412,532	\$1,412,532
12	Christopher Newport University	\$119,097	\$119,097
13	University of Virginia's College at Wise	\$41,085	\$41,085
14	James Madison University	\$2,672,109	\$2,672,109
15	Norfolk State University	\$499,356	\$499,356
16	Longwood University	\$118,701	\$118,701
17	University of Mary Washington	\$339,669	\$339,669
18	Radford University	\$277,002	\$277,002
19	Virginia Military Institute	\$347,490	\$347,490
20	Virginia State University	\$858,726	\$858,726
21	Richard Bland College	\$6,930	\$6,930
22	Virginia Community College System	\$3,406,095	\$3,406,095
23	TOTAL	\$24,551,505	\$24,551,505
24			

25 5. Out of the amounts for Debt Service Payments of College Building Authority Bonds, the
26 following is the estimated general and nongeneral fund breakdown of each institution's share of
27 the debt service on the Virginia College Building Authority bond issues to finance equipment.
28 The nongeneral fund amounts shall be paid to the Virginia College Building Authority in each
29 year for debt service on bonds issued under the equipment program:

		FY 2013		FY 2014	
	Institution	General Fund	Nongeneral Fund	General Fund	Nongeneral Fund
30	College of William &				
31	Mary	\$1,541,950	\$259,307	\$1,469,205	\$259,307
32	University of Virginia	\$10,093,515	\$1,088,024	\$9,339,830	\$1,088,024
33	Virginia Polytechnic				
34	Institute and State				
35	University	\$9,354,885	\$992,321	\$8,755,725	\$992,321
36	Virginia Military				
37	Institute	\$593,290	\$88,844	\$505,625	\$88,844
38	Virginia State				
39	University	\$949,330	\$108,886	\$872,855	\$108,886
40	Norfolk State				
41	University	\$1,337,165	\$108,554	\$806,885	\$108,554
42	Longwood University	\$520,085	\$54,746	\$487,775	\$54,746
43	University of Mary				
44	Washington	\$494,188	\$97,063	\$437,530	\$97,063
45	James Madison				
46	University	\$1,671,180	\$254,504	\$1,511,855	\$254,504
47	Radford University	\$1,115,115	\$135,235	\$1,066,500	\$135,235
48	Old Dominion				
49	University	\$3,379,770	\$374,473	\$3,147,225	\$374,473
50	Virginia				
51	Commonwealth				
52	University	\$7,726,995	\$401,647	\$7,322,975	\$401,647
53	Richard Bland				
54	College	\$121,730	\$2,027	\$111,875	\$2,027
55	Christopher Newport				
56	University	\$558,715	\$17,899	\$512,725	\$17,899
57					
58					
59					

ITEM 280.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1 University of				
2 Virginia's College at				
3 Wise	\$211,295	\$19,750	\$184,280	\$19,750
4 George Mason				
5 University	\$3,520,240	\$205,665	\$3,357,410	\$205,665
6 Virginia Community				
7 College System	\$9,426,165	\$633,657	\$8,675,410	\$633,657
8 Virginia Institute of				
9 Marine Science	\$516,760	\$0	\$489,925	\$0
10 Roanoke Higher				
11 Education Authority	\$56,105	\$0	\$52,315	\$0
12 Southwest Virginia				
13 Higher Education				
14 Center	\$53,375	\$0	\$49,810	\$0
15 Institute for				
16 Advanced Learning				
17 and Research	\$680,565	\$0	\$135,475	\$0
18 Southern Virginia				
19 Higher Education				
20 Center	\$19,175	\$0	\$23,435	\$0
21 New College Institute	\$24,205	\$0	\$34,845	\$0
22 TOTAL	\$38,491,738	\$4,842,602	\$47,995,653	\$4,842,602
23 F. Pursuant to various Payment Agreements between the Treasury Board and the				
24 Commonwealth Transportation Board, funds required to pay the debt service due on				
25 Commonwealth Transportation Board bonds shall be paid to the Trustee for the bondholders by				
26 the Treasury Board after transfer of these funds to the Treasury Board from the Commonwealth				
27 Transportation Board pursuant to Item 450, paragraph E of this act and §§ 58.1-815, 58.1-815.1				
28 and 58.1-816.1, Code of Virginia.				
29 G. Under the authority of this act, an agency may transfer funds to the Treasury Board for use				
30 as lease, rental, or debt service payments to be used for any type of financing where the				
31 proceeds are used to acquire equipment and to finance associated costs, including but not				
32 limited to issuance and other financing costs. In the event such transfers occur, the transfers				
33 shall be deemed an appropriation to the Treasury Board for the purpose of making the lease,				
34 rental, or debt service payments described herein.				
35 281. A. There is hereby appropriated to the Treasury Board a sum sufficient from the general fund				
36 to pay obligations incurred pursuant to Article X, Sections 9 (a), 9 (c), and 9 (d), of the				
37 Constitution of Virginia, as follows:				
38 1. Section 9 (a) To meet emergencies and redeem previous debt obligations.				
39 2. Section 9 (c) Debt for certain revenue-producing capital projects.				
40 3. Section 9 (d) Debt for variable rate obligations secured by general fund appropriations and a				
41 payment agreement with the Treasury Board.				
42 4. For payment of the principal of and the interest on obligations, issued in accordance with the				
43 cited Sections 9 (c) and 9 (d), in the event pledged revenues are insufficient to meet the				
44 obligation of the Commonwealth.				
45 B. There is hereby appropriated to the Treasury Board a sum sufficient to pay arbitrage rebate				
46 amounts and other penalties to the United States Government for bonds issued by the				
47 Commonwealth pursuant to Article X, Sections 9 (a), 9 (b), 9 (c), and 9 (d) (obligations				
48 secured by General Fund appropriations to Treasury Board) of the Constitution of Virginia.				
49 Total for Treasury Board.....			\$669,778,420	\$698,582,254
50 Fund Sources: General.....	\$620,135,142	\$649,331,537		
51 Special.....	\$899,122	\$524,772		
52 Higher Education Operating.....	\$29,394,107	\$29,394,107		
53 Federal Trust.....	\$19,350,049	\$19,331,838		

ITEM 281.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	TOTAL FOR OFFICE OF FINANCE.....			\$2,532,940,460	\$2,595,387,207
2	General Fund Positions.....	1,096.50	1,096.50		
3	Nongeneral Fund Positions.....	157.50	157.50		
4	Position Level	1,254.00	1,254.00		
5	Fund Sources: General.....	\$1,859,686,958	\$1,921,326,266		
6	Special.....	\$14,921,861	\$14,547,511		
7	Higher Education Operating.....	\$29,394,107	\$29,394,107		
8	Commonwealth Transportation	\$435,187	\$435,187		
9	Trust and Agency	\$87,844,441	\$87,844,441		
10	Dedicated Special Revenue	\$521,307,857	\$522,507,857		
11	Federal Trust.....	\$19,350,049	\$19,331,838		

ITEM 282.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	OFFICE OF HEALTH AND HUMAN RESOURCES			
2	§ 1-88. SECRETARY OF HEALTH AND HUMAN RESOURCES (188)			
3	282. Administrative and Support Services (79900).....		\$640,213	\$640,954
4	General Management and Direction (79901).....	\$640,213	\$640,954	
5	Fund Sources: General.....	\$640,213	\$640,954	
6	Authority: Title 2.2, Chapter 2; Article 6, and §2.2-200, Code of Virginia.			
7	A. On October 1 of each year, the Secretary of Health and Human Resources shall require			
8	agencies within the secretariat to report contracts negotiated with private providers when such			
9	contracts require automatic increases in funding. The Secretary shall report to the Chairmen of			
10	the House Appropriations and Senate Finance Committees with details on these contracts			
11	including the amount of funding involved, the duration of the contract and services delivered.			
12	B. On October 1 of each year, the Secretary of Health and Human Resources shall prepare and			
13	submit fund balance statements to the Chairmen of the Senate Finance and House			
14	Appropriations Committees for agencies within the secretariat that oversee funds that generate			
15	annual revenues in excess of \$1.0 million in the prior fiscal year. At a minimum, the Secretary			
16	shall report annual revenues, expenditures, and transfers for each fund subject to these criteria.			
17	The Secretary shall consult with the Senate Finance and House Appropriations Committee staff			
18	to develop a format to report this information.			
19	C.1. The Secretary of Health and Human Resources, in collaboration with the Office of the			
20	Attorney General and the Secretary of Public Safety, shall present a six-year forecast of the			
21	adult offender population presently incarcerated in the Department of Corrections and			
22	approaching release who meet the criteria set forth in Chapter 863 and Chapter 914 of the 2006			
23	Acts of Assembly, and who may be eligible for evaluation as sexually violent predators (SVPs)			
24	for each fiscal year within the six-year forecasting period. As part of the forecast, the secretary			
25	shall report on: (i) the number of Commitment Review Committee (CRC) evaluations to be			
26	completed; (ii) the number of eligible inmates recommended by the CRC for civil commitment,			
27	conditional release, and full release; (iii) the number of civilly committed residents of the			
28	Virginia Center for Behavioral Rehabilitation who are eligible for annual review; and (iv) the			
29	number of individuals civilly committed to the Virginia Center for Behavioral Rehabilitation			
30	and granted conditional release from civil commitment in a state SVP facility. The secretary			
31	shall complete a summary report of current SVP cases and a forecast of SVP eligibility, civil			
32	commitments, and SVP conditional releases, including projected bed space requirements, to the			
33	Governor and Senate Finance and House Appropriations Committees by October 1 of each			
34	year.			
35	2. As part of the forecast process, the Department of Corrections shall administer a STATIC-99			
36	screening to all potential Sexually Violent Predators eligible for civil commitment pursuant to			
37	§37.2-900 et seq., Code of Virginia, within six months of admission to the Department of			
38	Corrections. The results of such screenings shall be provided to the commissioner of the			
39	Department of Behavioral Health and Developmental Services (DBHDS) on a monthly basis			
40	and used for the SVP population forecast process.			
41	3. The Office of the Attorney General shall also provide to the commissioner of DBHDS, on a			
42	monthly basis, the status of all SVP cases pending before their office for purposes of			
43	forecasting the SVP population.			
44	D. The Secretary of Health and Human Resources shall provide the Governor and the Chairs			
45	of the Senate Finance and House Appropriations Committees a quarterly written assessment of			
46	the progress made by the Health Care Reform program office to implement new information			
47	technology systems as described in Item 427 D.2. of this Act. This report shall provide a			
48	program-level assessment, including a description of the expenditures that have been made and			
49	the activities to which any State or contract staff are assigned. The report shall also include a			
50	program-level description of steps taken to ensure that (i) individual projects and the use of			
51	project resources are prioritized across the program, (ii) a coordinated approach to program			
52	management across all projects is undertaken through the use of formal structures and			
53	processes, (iii) program governance and communication activities are sufficient to achieve			

ITEM 282.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	benefit and stakeholder management objectives, and (iv) any changes in program and			
2	project-level objectives and resource needs are identified. This reporting requirement shall			
3	cease at such time as new program management standards are promulgated by the Virginia			
4	Information Technologies Agency.			
5	Total for Secretary of Health and Human Resources		\$640,213	\$640,954
6	General Fund Positions.....	5.00	5.00	
7	Position Level	5.00	5.00	
8	Fund Sources: General	\$640,213	\$640,954	
9	Comprehensive Services for At-Risk Youth and Families (200)			
10	283. Protective Services (45300).....		\$299,808,786	\$299,428,787
11	Financial Assistance for Child and Youth Services			
12	(45303)	\$299,808,786	\$299,428,787	
13	Fund Sources: General.....	\$247,201,040	\$246,821,041	
14	Federal Trust.....	\$52,607,746	\$52,607,746	
15	Authority: Title 2.2, Chapter 52, Code of Virginia.			
16	A. The Department of Education shall serve as fiscal agent to administer funds cited in			
17	paragraphs B and C.			
18	B.1.a. Out of this appropriation, \$185,893,500 the first year and \$189,044,197 the second year			
19	from the general fund and \$51,609,746 the first year and \$51,607,746 the second year from			
20	nongeneral funds shall be used for the state pool of funds pursuant to § 2.2-5211, Code of			
21	Virginia. This appropriation shall consist of a Medicaid pool allocation, and a non-Medicaid			
22	pool allocation.			
23	b. The Medicaid state pool allocation shall consist of \$28,526,197 the first year and			
24	\$28,526,197 the second year from the general fund and \$43,187,748 the first year and			
25	\$43,187,748 the second year from nongeneral funds. The Office of Comprehensive Services			
26	will transfer these funds to the Department of Medical Assistance Services as they are needed			
27	to pay Medicaid provider claims.			
28	c. The non-Medicaid state pool allocation shall consist of \$157,367,303 the first year and			
29	\$160,557,979 the second year from the general fund and \$8,419,998 the first year and			
30	\$8,419,998 the second year from nongeneral funds. The nongeneral funds shall be transferred			
31	from the Department of Social Services.			
32	d. The Office of Comprehensive Services, with the concurrence of the Department of Planning			
33	and Budget, shall have the authority to transfer the general fund allocation between the			
34	Medicaid and non-Medicaid state pools in the event that a shortage should exist in either of the			
35	funding pools.			
36	e. The Office of Comprehensive Services, per the policy of the State Executive Council, shall			
37	deny state pool funding to any locality not in compliance with federal and state requirements			
38	pertaining to the provision of special education and foster care services funded in accordance			
39	with § 2.2-5211, Code of Virginia.			
40	2.a. Out of this appropriation, \$58,857,540 the first year and \$55,666,865 the second year from			
41	the general fund and \$1,000,000 the first year and \$1,000,000 the second year from nongeneral			
42	funds shall be set aside to pay for the state share of supplemental requests from localities that			
43	have exceeded their state allocation for mandated services. The nongeneral funds shall be			
44	transferred from the Department of Social Services.			
45	b. In each year, the director of the Office of Comprehensive Services for At-Risk Youth and			
46	Families may approve and obligate supplemental funding requests in excess of the amount in			
47	2a above, for mandated pool fund expenditures up to 10 percent of the total general fund			
48	appropriation authority in B1a in this Item.			

ITEM 283.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	c. The State Executive Council shall maintain local government performance measures to				
2	include, but not be limited to, use of federal funds for state and local support of the				
3	Comprehensive Services Act.				
4	d. Pursuant to § 2.2-5200, Code of Virginia, Community Policy and Management Teams shall				
5	seek to ensure that services and funding are consistent with the Commonwealth's policies of				
6	preserving families and providing appropriate services in the least restrictive environment, while				
7	protecting the welfare of children and maintaining the safety of the public. Each locality shall				
8	submit to the Office of Comprehensive Services information on utilization of residential				
9	facilities for treatment of children and length of stay in such facilities. By December 15 of each				
10	year, the Office of Comprehensive Services shall report to the Governor and Chairmen of the				
11	House Appropriations and Senate Finance Committees on utilization rates and average lengths				
12	of stays statewide and for each locality.				
13	3. Each locality receiving funds for activities under the Comprehensive Services Act (CSA)				
14	shall have a utilization management process, including a uniform assessment, approved by the				
15	State Executive Council, covering all CSA services. Utilizing a secure electronic site, each				
16	locality shall also provide information as required by the Office of Comprehensive Services to				
17	include, but not be limited to case specific information, expenditures, number of youth served				
18	in specific CSA activities, length of stay for residents in core licensed residential facilities, and				
19	proportion of youth placed in treatment settings suggested by the uniform assessment				
20	instrument. The State Executive Council, utilizing this information, shall track and report on				
21	child specific outcomes for youth whose services are funded under the Comprehensive Services				
22	Act. Only non-identifying demographic, service, cost and outcome information shall be released				
23	publicly. Localities requesting funding from the set aside in paragraph 2.a. and 2.b. must				
24	demonstrate compliance with all CSA provisions to receive pool funding.				
25	4. The Secretary of Health and Human Resources, in consultation with the Secretary of				
26	Education and and the Secretary of Public Safety, shall direct the actions for the Departments				
27	of Social Services, Education, and Juvenile Justice, Medical Assistance Services, Health, and				
28	Behavioral Health and Developmental Services, to implement, as part of ongoing information				
29	systems development and refinement, changes necessary for state and local agencies to fulfill				
30	CSA reporting needs.				
31	5. The State Executive Council shall provide localities with technical assistance on ways to				
32	control costs and on opportunities for alternative funding sources beyond funds available				
33	through the state pool.				
34	6. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the				
35	general fund is provided for a combination of regional and statewide meetings for technical				
36	assistance to local community policy and management teams, family assessment and planning				
37	teams, and local fiscal agents. Training shall include, but not be limited to, cost containment				
38	measures, building community-based services, including creation of partnerships with private				
39	providers and non-profit groups, utilization management, use of alternate revenue sources, and				
40	administrative and fiscal issues. A state-supported institution of higher education, in cooperation				
41	with the Virginia Association of Counties, the Virginia Municipal League, and the State				
42	Executive Council, may assist in the provisions of this paragraph. A training plan shall be				
43	presented to and approved by the State Executive Council before the beginning of each fiscal				
44	year. A training calendar and timely notice of programs shall be provided to Community				
45	Policy and Management Teams and family assessment and planning team members statewide				
46	as well as to local fiscal agents and chief administrative officers of cities and counties. A				
47	report on all regional and statewide training sessions conducted during the fiscal year, including				
48	(i) a description of each program and trainers, (ii) the dates of the training and the number of				
49	attendees for each program, (iii) a summary of evaluations of these programs by attendees, and				
50	(iv) the funds expended, shall be made to the Chairmen of the House Appropriations and				
51	Senate Finance Committees and to the members of the State Executive Council by December 1				
52	of each year. Any funds unexpended for this purpose in the first year shall be reappropriated				
53	for the same use in the second year.				
54	7. Out of this appropriation, \$175,000 the first year and \$175,000 the second year from the				
55	general fund shall be available for utilization management services. The Office of				
56	Comprehensive Services and the Department of Behavioral Health and Developmental Services,				
57	in cooperation with representatives of the Virginia Association of Counties, the Virginia				
58	Municipal League, and the State Executive Council, shall develop the criteria and guidelines to				

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1	be followed when providing these utilization management services.			
2	8. Out of this appropriation, \$70,000 the first year and \$70,000 the second year from the			
3	general fund is provided for the Office of Comprehensive Services to contract for the support			
4	of uniform CSA reporting requirements.			
5	9. The State Executive Council shall require a uniform assessment instrument.			
6	10. The Office of Comprehensive Services, in conjunction with the Department of Social			
7	Services, shall determine a mechanism for reporting Temporary Assistance for Needy Families			
8	Maintenance of Effort eligible costs incurred by the Commonwealth and local governments for			
9	the Comprehensive Services Act for At-Risk Youth and Families.			
10	11. For purposes of defining cases involving only the payment of foster care maintenance,			
11	pursuant to § 2.2-5209, Code of Virginia, the definition of foster care maintenance used by the			
12	Virginia Department of Social Services for federal Title IV-E shall be used.			
13	C. The funding formula to carry out the provisions of the Comprehensive Services Act for			
14	At-Risk Youth and Families is as follows:			
15	1. Allocations. The allocations for the Medicaid and non-Medicaid pools shall be the amounts			
16	specified in paragraphs B.1.b. and B.1.c. in this Item. These funds shall be distributed to each			
17	locality in each year of the biennium based on the greater of that locality's percentage of actual			
18	1997 Comprehensive Services Act pool fund program expenditures to total 1997 pool fund			
19	program expenditures or the latest available three-year average of actual pool fund program			
20	expenditures as reported to the state fiscal agent.			
21	2. Local Match. All localities are required to appropriate a local match for the base year			
22	funding consisting of the actual aggregate local match rate based on actual total 1997 program			
23	expenditures for the Comprehensive Services Act for At-Risk Youth and Families. This local			
24	match rate shall also apply to all reimbursements from the state pool of funds in this Item and			
25	carryforward expenditures submitted prior to September 30 each year for the preceding fiscal			
26	year, including administrative reimbursements under paragraph C.4. in this Item.			
27	3.a. Notwithstanding the provisions of C.2. of this Item, beginning July 1, 2008, the local			
28	match rate for community based services for each locality shall be reduced by 50 percent.			
29	b. Localities shall review their caseloads for those individuals who can be served appropriately			
30	by community-based services and transition those cases to the community for services.			
31	Beginning July 1, 2009, the local match rate for non-Medicaid residential services for each			
32	locality shall be 25 percent above the fiscal year 2007 base. Beginning July 1, 2011, the local			
33	match rate for Medicaid residential services for each locality shall be 25 percent above the			
34	fiscal year 2007 base. The Director of the Office of Comprehensive Services shall evaluate the			
35	impact of this policy change on the care and treatment of children and youth, including			
36	appropriate outcomes data, and report findings to the Chairmen of the Senate Finance and			
37	House Appropriations Committees by October 1, 2012.			
38	c. By October 1 of each year, The State Executive Council (SEC) shall provide an update to			
39	the Governor and the Chairmen of the House Appropriations and Senate Finance Committees			
40	on the outcomes of this initiative.			
41	d. At the direction of the State Executive Council, local Community Policy and Management			
42	Teams (CPMTs) and Community Services Boards (CSBs) shall work collaboratively in their			
43	service areas to develop a local plan for intensive care coordination (ICC) services that best			
44	meets the needs of the children and families. If there is more than one CPMT in the CSB's			
45	service area, the CPMTs and the CSB may work together as a region to develop a plan for			
46	ICC services. Local CPMTs and CSBs shall also work together to determine the most			
47	appropriate and cost-effective provider of ICC services for children in their community who are			
48	placed in, or at-risk of being placed in, residential care through the Comprehensive Services			
49	Act for At-Risk Youth and Families program, in accordance with guidelines developed by the			
50	State Executive Council. The State Executive Council and Office of Comprehensive Services			
51	shall establish guidelines for reasonable rates for ICC services and provide training and			
52	technical assistance to CPMTs and fiscal agents regarding these services.			

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1	e. The local match rate for all non-Medicaid services provided in the public schools after June				
2	30, 2011 shall equal the fiscal year 2007 base.				
3	4. Local Administrative Costs. Out of this appropriation, an amount equal to two percent of the				
4	fiscal year 1997 pool fund allocations, not to exceed \$1,560,000 the first year and \$1,560,000				
5	the second year from the general fund, shall be allocated among all localities for administrative				
6	costs. Every locality shall be required to appropriate a local match based on the local match				
7	contribution in paragraph C.2. of this Item. Inclusive of the state allocation and local matching				
8	funds, every locality shall receive the larger of \$12,500 or an amount equal to two percent of				
9	the total pool allocation. No locality shall receive more than \$50,000, inclusive of the state				
10	allocation and local matching funds. Localities are encouraged to use administrative funding to				
11	hire a full-time or part-time local coordinator for the Comprehensive Services Act program.				
12	Localities may pool this administrative funding to hire regional coordinators.				
13	5. Definition. For purposes of the funding formula in the Comprehensive Services Act for				
14	At-Risk Youth and Families, "locality" means city or county.				
15	D. Community Policy and Management Teams shall use Medicaid-funded services whenever				
16	they are available for the appropriate treatment of children and youth receiving services under				
17	the Comprehensive Services Act for At-Risk Children and Youth. Effective July 1, 2009, pool				
18	funds shall not be spent for any service that can be funded through Medicaid for				
19	Medicaid-eligible children and youth except when Medicaid-funded services are unavailable or				
20	inappropriate for meeting the needs of a child.				
21	E. Pursuant to subdivision 3 of §2.2-52.06, Code of Virginia, Community Policy and				
22	Management Teams shall enter into agreements with the parents or legal guardians of children				
23	receiving services under the Comprehensive Services Act for At-Risk Children and Youth. The				
24	Office of Comprehensive Services shall be a party to any such agreement. If the parent or legal				
25	guardian fails or refuses to pay the agreed upon sum on a timely basis and a collection action				
26	cannot be referred to the Division of Child Support Enforcement of the Department of Social				
27	Services, upon the request of the community policy management team, the Office of				
28	Comprehensive Services shall make a claim against the parent or legal guardian for such				
29	payment through the Department of Law's Division of Debt Collection in the Office of the				
30	Attorney General.				
31	F. The Office of Comprehensive Services, in cooperation with the Department of Medical				
32	Assistance Services, shall provide technical assistance and training to assist residential and				
33	treatment foster care providers who provide Medicaid-reimbursable services through the				
34	Comprehensive Services Act for At-Risk Children and Youth (CSA) to become				
35	Medicaid-certified providers.				
36	G. The Office of Comprehensive Services shall work with the State Executive Council and the				
37	Department of Medical Assistance Services to assist Community Policy and Management				
38	Teams in appropriately accessing a full array of Medicaid-funded services for Medicaid-eligible				
39	children and youth through the Comprehensive Services Act for At-Risk Children and Youth,				
40	thereby increasing Medicaid reimbursement for treatment services and decreasing the number of				
41	denials for Medicaid services related to medical necessity and utilization review activities.				
42	H. Pursuant to subdivision 19 of §2.2-2648, Code of Virginia, no later than December 20 in				
43	the odd-numbered years, the State Executive Council shall biennially publish and disseminate				
44	to members of the General Assembly and Community Policy and Management Teams a				
45	progress report on comprehensive services for children, youth, and families and a plan for such				
46	services for the succeeding biennium.				
47	I. Out of this appropriation, \$275,000 the first year and \$275,000 the second year from the				
48	general fund shall be used to purchase and maintain an information system to provide quality				
49	and timely child demographic, service, expenditure, and outcome data.				
50	J. The State Executive Council shall work with the Department of Education to ensure that				
51	funding in this Item is sufficient to pay for the educational services of students that have been				
52	placed in or admitted to state or privately operated psychiatric or residential treatment facilities				
53	to meet the educational needs of the students as prescribed in the student's Individual				
54	Educational Plan (IEP).				

ITEM 283.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	K. The State Executive Council (SEC) shall authorize guidelines for therapeutic foster care			
2	(TFC) services, including a standardized definition of therapeutic foster care services, uniform			
3	service needs criteria required for the utilization of therapeutic foster care services, uniform			
4	placement outcome goals to include length of stay targets when the service is indicated and			
5	uniform contracting requirements when purchasing therapeutic foster care services. The SEC			
6	shall authorize the use of regional contracts for the provision of TFC services. The SEC shall			
7	direct the Office of Comprehensive Services to (i) work with stakeholders to develop these			
8	guidelines for the provision of TFC and (ii) develop regional contracts for the provision of			
9	TFC, with the goal of decreasing the unit cost of social services and maintaining or increasing			
10	the quality and effectiveness of the services. The SEC shall focus its attention on rural areas			
11	and areas with few service providers. Training will be provided for all local departments of			
12	social services, family assessment and planning teams, community policy and management			
13	teams and therapeutic foster care services providers on these guidelines. The Director of the			
14	Office of Comprehensive Services shall report the progress of these efforts to the SEC at its			
15	regularly scheduled meetings.			
16	L.1. The Office of Comprehensive Services (OCS) shall report on funding for therapeutic foster			
17	care services including but not limited to the number of children served annually, average cost			
18	of care, type of service provided, length of stay, referral source, and ultimate disposition. In			
19	addition, the OCS shall provide guidance and training to assist localities in negotiating			
20	contracts with therapeutic foster care providers.			
21	2. The Office of Comprehensive Services shall report on funding for special education day			
22	treatment and residential services, including but not limited to the number of children served			
23	annually, average cost of care, type of service provided, length of stay, referral source, and			
24	ultimate disposition.			
25	3. The Office of Comprehensive Services shall report the information included in this			
26	paragraph to the Chairmen of the House Appropriations and Senate Finance Committees			
27	beginning September 1, 2011 and each year thereafter.			
28	Total for Comprehensive Services for At-Risk Youth			
29	and Families		\$299,808,786	\$299,428,787
30	Fund Sources: General	\$247,201,040	\$246,821,041	
31	Federal Trust	\$52,607,746	\$52,607,746	
32	Grand Total for Secretary of Health and Human			
33	Resources.....		\$300,448,999	\$300,069,741
34	General Fund Positions.....	5.00	5.00	
35	Position Level	5.00	5.00	
36	Fund Sources: General	\$247,841,253	\$247,461,995	
37	Federal Trust	\$52,607,746	\$52,607,746	
38	§ 1-89. DEPARTMENT FOR THE AGING (163)			
39	284. Individual Care Services (45500).....		\$31,569,939	\$31,683,216
40	Financial Assistance for Local Services to the Elderly			
41	(45504)	\$29,712,237	\$29,825,514	
42	Rights and Protection for the Elderly (45506).....	\$1,857,702	\$1,857,702	
43	Fund Sources: General	\$10,778,033	\$10,891,310	
44	Special.....	\$160,000	\$160,000	
45	Federal Trust.....	\$20,631,906	\$20,631,906	
46	Authority: Title 2.2, Chapter 7, Code of Virginia.			
47	A. Out of this appropriation, \$456,209 the first year and \$456,209 the second year from the			
48	general fund shall be provided to continue a statewide Respite Care Initiative program for the			
49	elderly and persons suffering from Alzheimer's Disease.			
50	B.1. Out of this appropriation, \$877,000 the first year and \$877,000 the second year from the			

ITEM 284.		Item Details(\$)		Appropriations(\$)	
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1	general fund shall be provided to support local programs of the Virginia Public Guardian and				
2	Conservator Program. Up to \$5,000 of this appropriation each year may be used for activities				
3	of the Virginia Public Guardian and Conservator Program Advisory Board, including but not				
4	limited to, paying expenses for the members to attend four meetings per year.				
5	2. Out of this appropriation, \$63,042 the first year and \$63,042 the second year from the				
6	general fund shall be provided for the administration of the public guardianship programs and				
7	for no other purpose.				
8	3. Out of this appropriation, \$125,500 the first year and \$125,500 the second year from the				
9	general fund shall be used to expand services through the Virginia Public Guardian and				
10	Conservator Program to individuals with mental illness and/or intellectual disability who are 18				
11	years of age and older.				
12	C. The Peninsula Agency on Aging, Bay Aging, Senior Services of Southeastern Virginia, and				
13	Valley Program for Aging Services shall be authorized to use funding provided for care				
14	coordination for the elderly to conduct a pilot program providing mobile, brief intervention and				
15	service linking as a form of care coordination. The Virginia Department for the Aging, in				
16	collaboration with the four pilot Area Agencies on Aging, shall analyze the resulting impact in				
17	these pilot agencies and determine if this model of service delivery is an appropriate and				
18	beneficial use of these funds.				
19	D. Area Agencies on Aging shall be designated as the lead agency in each respective area for				
20	No Wrong Door.				
21	E. The Virginia Department for the Aging, in collaboration with the 18 Area Agencies on				
22	Aging (AAAs) that are authorized to use funding for the Care Coordination for Elderly				
23	Program, shall examine and analyze existing state and national care coordination models to				
24	determine best practice models. The department and designated AAAs shall determine which				
25	models of service delivery are appropriate and demonstrate beneficial use of these funds and				
26	develop the accompanying service standards. Each AAA receiving care coordination funding				
27	shall submit its plan for care coordination with the annual area plan report beginning in fiscal				
28	year 2012.				
29	F. Out of this appropriation, \$201,875 the first year and \$201,875 the second year from the				
30	general fund shall be provided to support the distribution of comprehensive health and aging				
31	information to Virginia's senior population, their families and caregivers.				
32	G. Out of this appropriation, \$15,259 the first year from the general fund shall be provided for				
33	the Norfolk Senior Center.				
34	H. Out of this appropriation, \$3,795 the first year from the general fund shall be provided for				
35	the Korean Intergenerational and Multi-purpose Senior Center.				
36	I. Out of this appropriation, \$33,311 the first year from the general fund shall be provided for				
37	the Jewish Family Service of Tidewater.				
38	J. Out of this appropriation, \$27,192 the first year from the general fund shall be provided for				
39	a companion care program to be administered by Mountain Empire Older Citizens, Inc.				
40	K. Out of this appropriation, \$107,750 the first year from the general fund shall be provided				
41	for the Pharmacy Connect Program in Southwest Virginia, administered by Mountain Empire				
42	Older Citizens, Inc.				
43	L. Out of this appropriation, \$7,554 the first year from the general fund shall be provided for				
44	the development of adult day care services to be managed by Mountain Empire Older Citizens,				
45	Inc. and the Junction Center for Independent Living, Inc.				
46	M. Out of this appropriation, \$125,573 the first year from the general fund shall be provided to				
47	Bay Aging. Of these amounts, \$26,582 the first year shall be used to address unmet local				
48	needs and \$98,991 the first year shall be used to supplement private donations and other				
49	resources for Adult Day Break Services provided by Bay Aging in partnership with local				
50	churches.				

ITEM 284.	Item Details(\$)		Appropriations(\$)		
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1	N. Out of this appropriation, \$33,957 the first year from the general fund shall be provided to				
2	the Aging Together Partnership, an initiative of the Rappahannock Rapidan Community				
3	Services Board and Area Agency on Aging.				
4	O. Out of this appropriation, \$26,831 the first year from the general fund shall be provided to				
5	the Central Virginia Area Agency on Aging for Bedford Ride.				
6	P. Out of this appropriation, \$5,500 the first year from the general fund shall be provided to				
7	the Prince William Area Agency on Aging for their Care Coordination for the Elderly				
8	Virginians Program.				
9	Q. Out of this appropriation, \$1,000,000 the first year and \$1,500,000 the second year from the				
10	general fund shall be provided to local Area Agencies on Aging (AAA). General funds shall				
11	be provided to AAAs that are subject to the loss of funds due to the decennial update of the				
12	federal formula for Area Agencies on Aging. Additional funding shall be used to address the				
13	growing number of elderly citizens in need of health, nutritional and other community-based				
14	services.				
15	R. Notwithstanding § 2.2-703, Code of Virginia, the Department for the Aging may administer				
16	the state Long-Term Care Ombudsman program in accordance with Public Law 89-73. The				
17	department shall ensure the ombudsman operates with programmatic independence and				
18	autonomy consistent with federal law.				
19	S. The Department for the Aging shall (i) recommend strategies to coordinate services and				
20	resources among agencies involved in the delivery of services to Virginians with dementia; (ii)				
21	monitor the implementation of the Dementia State Plan; (iii) recommend policies, legislation,				
22	and funding needed to implement the Plan; (iv) collect and monitor data related to the impact				
23	of dementia on Virginians; and (v) determine the services, resources, and policies that may be				
24	needed to address services for individuals with dementia.				
25	285.	Nutritional Services (45700).....		\$21,102,635	\$21,102,635
26		Meals Served in Group Settings (45701)	\$8,611,079	\$8,611,079	
27		Distribution of Food (45702)	\$418,042	\$418,042	
28		Delivery of Meals to Home-Bound Individuals (45703)..	\$12,073,514	\$12,073,514	
29		Fund Sources: General	\$5,367,980	\$5,367,980	
30		Federal Trust.....	\$15,734,655	\$15,734,655	
31	Authority: Title 2.2, Chapter 7, Code of Virginia.				
32	Home delivered meals shall not require cost-sharing until such time as federal law permits				
33	cost-sharing with Older Americans Act funding.				
34	286.	Administrative and Support Services (49900).....		\$2,775,006	\$2,775,022
35		General Management and Direction (49901).....	\$2,775,006	\$2,775,022	
36		Fund Sources: General	\$1,005,341	\$1,005,357	
37		Federal Trust.....	\$1,769,665	\$1,769,665	
38	Authority: Title 2.2, Chapter 7, Code of Virginia.				
39	287.	A. Area Agencies on Aging are encouraged to continue seeking funds from a variety of sources			
40		which include cost-sharing in programs where not prohibited by funding sources; private sector			
41		voluntary contributions from older persons receiving services; families of individuals receiving			
42		services; and churches, service groups and other organizations. Such appropriations shall not be			
43		included in the appropriations used to match Older Americans Act funding. Revenue generated			
44		as a result of these projects shall be retained by the participating area agencies for use in			
45		meeting critical care needs of older Virginians. These revenues shall supplement, not supplant,			
46		general fund resources.			
47		B. It is the intent of the General Assembly that all Area Agencies on Aging use any new			
48		general fund revenue, with the exception of funding provided for the Long-term Care			
49		Ombudsman program, to implement sliding fees for services. However, priority for services			
50		should be given to applicants in the greatest need, regardless of ability to pay. Revenue from			

ITEM 287.	Item Details(\$)		Appropriations(\$)	
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1	fees shall be retained by the Area Agencies on Aging for use in meeting critical care needs of			
2	older Virginians. These revenues shall supplement, not supplant, general fund resources.			
3	C. It is the intent of the General Assembly that Older Americans Act funds and general fund			
4	moneys be targeted to services which can assist the elderly to function independently for as			
5	long as possible. Area Agencies on Aging may use general fund moneys for consumer-directed			
6	services.			
7	D. At the request of the Commissioner, Department for the Aging, the Director, Department of			
8	Planning and Budget may transfer state general fund appropriations for services provided by			
9	Area Agencies on Aging between service categories. The amounts to be transferred between			
10	categories shall not exceed 40 percent of the total state general fund appropriations allocated			
11	for each category. Under no circumstances shall any funds be transferred from direct services			
12	to administration. State general fund appropriations shall be available to the area agencies on			
13	aging beginning July 1 of each year of the biennium, in compliance with the department's			
14	General Fund Cash Management Policy.			
15	Total for Department for the Aging.....		\$55,447,580	\$55,560,873
16	General Fund Positions.....	11.00	11.00	
17	Nongeneral Fund Positions.....	14.00	14.00	
18	Position Level	25.00	25.00	
19	Fund Sources: General.....	\$17,151,354	\$17,264,647	
20	Special.....	\$160,000	\$160,000	
21	Federal Trust.....	\$38,136,226	\$38,136,226	
22	§ 1-90. DEPARTMENT FOR THE DEAF AND HARD-OF-HEARING (751)			
23	288. Social Services Research, Planning, and Coordination			
24	(45000)		\$11,406,109	\$11,783,168
25	Technology Services for Deaf and Hard-Of-Hearing			
26	(45004)	\$10,442,176	\$10,819,226	
27	Consumer, Interpreter, and Community Support			
28	Services (45005).....	\$635,591	\$635,591	
29	Administrative Services (45006)	\$328,342	\$328,351	
30	Fund Sources: General.....	\$844,985	\$844,994	
31	Special.....	\$10,461,124	\$10,838,174	
32	Federal Trust.....	\$100,000	\$100,000	
33	Authority: Title 51.5, Chapter 13, Code of Virginia.			
34	A. The Virginia Department for the Deaf and Hard-of-Hearing shall locate the relay center in			
35	Norton, Virginia. Any request for proposals issued for basic relay services shall require an			
36	employment level of 85 at the center unless, during the previous contract period, the			
37	employment level has been reduced to less than 85 through attrition, voluntary separation,			
38	transfers, voluntary retirements, and disability retirement, in which case the employment level			
39	of the subsequent contract may reflect the employment level at the end of the previous contract			
40	period, but may not be less than that level. The center is also prohibited from filling vacant			
41	positions, unless employment at the center drops below 75 positions.			
42	B. Out of this appropriation, \$40,000 the first year and \$40,000 the second year from the			
43	general fund shall be provided to the Connie Reasor Deaf Resource Center in Planning District			
44	1.			
45	C. Notwithstanding § 58.1-662 of the Code of Virginia, prior to the distribution of monies from			
46	the Communications Sales and Use Tax Trust Fund to counties, cities and towns, there shall be			
47	distributed monies in the fund to pay for the Technology Assistance Program. This			
48	requirement shall not change any other distributions required by law from the Communications			
49	Sales and Use Tax Trust Fund.			
50	Total for Department for the Deaf and			
51	Hard-Of-Hearing.....		\$11,406,109	\$11,783,168

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1	General Fund Positions.....	8.37	8.37		
2	Nongeneral Fund Positions.....	2.63	2.63		
3	Position Level	11.00	11.00		
4	Fund Sources: General	\$844,985	\$844,994		
5	Special.....	\$10,461,124	\$10,838,174		
6	Federal Trust.....	\$100,000	\$100,000		
7	§ 1-91. DEPARTMENT OF HEALTH (601)				
8	289. Higher Education Student Financial Assistance (10800)..			\$312,000	\$312,000
9	Scholarships (10810).....	\$312,000	\$312,000		
10	Fund Sources: General	\$125,000	\$125,000		
11	Dedicated Special Revenue	\$85,000	\$85,000		
12	Federal Trust.....	\$102,000	\$102,000		
13	Authority: §§ 23-35.9 through 23-35.13, 23-37.1 through 23-37.5, and 32.1-122.5:1 through				
14	32.1-122.10, Code of Virginia.				
15	A. Out of this appropriation, \$25,000 the first year and \$25,000 the second year from the				
16	general fund is provided for five nurse practitioner scholarships pursuant to § 32.1-122.6:02,				
17	Code of Virginia.				
18	B. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the				
19	general fund is provided for nursing scholarships and loan repayments. All financial incentives				
20	shall be awarded in accordance with regulations promulgated by the Board of Health. The				
21	department shall maintain an accounting of the numbers and amount of the awards made each				
22	year.				
23	C. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the				
24	general fund is provided for scholarships and loan repayments for nursing students pursuing an				
25	advanced degree towards becoming nursing faculty at the college level. Priority shall be given				
26	to master's degree candidates who will teach in the community colleges.				
27	D. The department may move appropriation between scholarship or loan repayment program as				
28	long as the scholarship or loan repayment is in accordance with the regulations promulgated by				
29	the Board of Health.				
30	290. Emergency Medical Services (40200).....			\$36,120,756	\$36,120,756
31	Financial Assistance for Non Profit Emergency				
32	Medical Services Organizations and Localities (40203)...	\$28,648,150	\$28,648,150		
33	State Office of Emergency Medical Services (40204).....	\$7,472,606	\$7,472,606		
34	Fund Sources: Special.....	\$17,847,721	\$17,847,721		
35	Dedicated Special Revenue.....	\$17,867,452	\$17,867,452		
36	Federal Trust.....	\$405,583	\$405,583		
37	Authority: §§ 32.1-111.1 through 32.1-111.16, 32.1-116.1 through 32.1-116.3, and 46.2-694 A				
38	13, Code of Virginia.				
39	A. Out of this appropriation, \$25,000 the first year and \$25,000 the second year from special				
40	funds shall be provided to the Department of State Police for administration of criminal history				
41	record information for local volunteer fire and rescue squad personnel (pursuant to § 19.2-389				
42	A 11, Code of Virginia).				
43	B. Distributions made under § 46.2-694 A 13 b (iii), Code of Virginia, shall be made only to				
44	nonprofit emergency medical services organizations.				
45	C. Out of this appropriation, \$1,045,375 the first year and \$1,045,375 the second year from the				
46	Virginia Rescue Squad Assistance Fund and \$2,052,723 the first year and \$2,052,723 the				
47	second year from the special emergency medical services fund shall be provided to the				
48	Department of State Police for aviation (med-flight) operations.				

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1	D. The State Health Commissioner shall review current funding provided to trauma centers to				
2	offset uncompensated care losses, report on feasible long-term financing mechanisms, and				
3	examine and identify potential funding sources on the federal, state and local level that may be				
4	available to Virginia's trauma centers to support the system's capacity to provide quality trauma				
5	services to Virginia citizens. As sources are identified, the commissioner shall work with any				
6	federal and state agencies and the Trauma System Oversight and Management Committee to				
7	assist in securing additional funding for the trauma system.				
8	E. Notwithstanding any other provision of law or regulation, the Board of Health shall not				
9	modify the geographic or designated service areas of designated regional emergency medical				
10	services councils in effect on January 1, 2008, or make such modifications a criterion in				
11	approving or renewing applications for such designation or receiving and disbursing state funds.				
12	F. Notwithstanding any other provision of law or regulation, funds from the \$0.25 of the \$4.25				
13	for Life fee shall be provided for the payment of the initial basic level emergency medical				
14	services certification examination provided by the National Registry of Emergency Medical				
15	Technicians (NREMT). The Board of Health shall determine an allocation methodology upon				
16	recommendation by the State EMS Advisory Board to ensure that funds are available for the				
17	payment of initial NREMT testing and distributed to those individuals seeking certification as				
18	an Emergency Medical Services provider in the Commonwealth of Virginia.				
19	291.	Medical Examiner and Anatomical Services (40300).....		\$10,428,918	\$10,428,918
20		Anatomical Services (40301).....	\$451,431	\$451,431	
21		Medical Examiner Services (40302).....	\$9,977,487	\$9,977,487	
22		Fund Sources: General.....	\$9,098,893	\$9,098,893	
23		Special.....	\$615,168	\$615,168	
24		Federal Trust.....	\$714,857	\$714,857	
25		Authority: §§ 32.1-277 through 32.1-304, Code of Virginia.			
26	292.	Vital Records and Health Statistics (40400).....		\$6,084,681	\$6,084,681
27		Health Statistics (40401).....	\$938,759	\$938,759	
28		Vital Records (40402).....	\$5,145,922	\$5,145,922	
29		Fund Sources: Special.....	\$6,084,681	\$6,084,681	
30		Authority: §§ 8.01-217, 32.1-249 through 32.1-276, and 32.1-305 through 32.1-309, Code of			
31		Virginia; and P.L. 93-353, as amended, Federal Code.			
32		A. Effective July 1, 2004, the standard vital records fee shall be \$12.00 and the fee for the			
33		expedited record search shall be \$48.00.			
34		B. Notwithstanding § 32.1-273.1, Code of Virginia, \$518,421 the first year and \$518,421 the			
35		second year from the Vital Statistics Automation Fund shall be used to supplant general fund			
36		support from the Communicable Disease Prevention and Control Program.			
37	293.	Communicable Disease Prevention and Control (40500) .		\$53,673,560	\$52,821,109
38		Immunization Program (40502)	\$9,608,000	\$9,608,000	
39		Tuberculosis Prevention and Control (40503).....	\$1,889,411	\$1,889,411	
40		Sexually Transmitted Disease Prevention and Control			
41		(40504)	\$2,105,807	\$2,105,807	
42		Disease Investigation and Control Services (40505).....	\$3,685,888	\$3,685,888	
43		HIV/AIDS Prevention and Treatment Services (40506)...	\$35,384,454	\$34,532,003	
44		Pharmacy Services (40507)	\$1,000,000	\$1,000,000	
45		Fund Sources: General.....	\$10,302,510	\$10,052,510	
46		Special.....	\$1,209,263	\$1,209,263	
47		Federal Trust.....	\$42,161,787	\$41,559,336	
48		Authority: §§ 32.1-11.1 through 32.1-11.2, 32.1-35 through 32.1-73, Code of Virginia; and P.L.			
49		91-464, as amended, Federal Code.			
50		A. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the			

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1	general fund shall be used to purchase medications for individuals who have tuberculosis but				
2	who do not qualify for free or reduced prescription drugs and who do not have adequate				
3	income or insurance coverage to purchase the required prescription drugs.				
4	B. Out of this appropriation, \$40,000 the first year and \$40,000 the second year from the				
5	general fund shall be provided to the Division of Tuberculosis Control for the purchase of				
6	medications and supplies for individuals who have drug-resistant tuberculosis and require				
7	treatment with expensive, second-line antimicrobial agents.				
8	C. The requirement for testing of tuberculosis isolates set out in § 32.1-50 E, Code of Virginia,				
9	shall be satisfied by the submission of samples to the Division of Consolidated Laboratory				
10	Services, or such other laboratory as may be designated by the Board of Health.				
11	D. Out of this appropriation, \$280,110 the first year and \$280,110 the second year from the				
12	general fund and \$840,288 the first year and \$840,288 the second year from nongeneral funds				
13	shall be used to purchase the Tdap (tetanus/diphtheria/pertussis) vaccine for children without				
14	insurance.				
15	E. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from the				
16	general fund shall be provided to the State Pharmaceutical Assistance Program (SPAP) for				
17	insurance premium payments, coinsurance payments, and other out-of-pocket costs for				
18	individuals participating in the Virginia AIDS Drug Assistance Program (ADAP) with incomes				
19	between 135 percent and 300 percent of the federal poverty income guidelines and who are				
20	Medicare Part D beneficiaries.				
21	F. The State Health Commissioner shall monitor patients who have been removed or diverted				
22	from the Virginia AIDS Drug Assistance Program due to budget considerations. At a minimum				
23	the Commissioner shall monitor patients to determine if they have been successfully enrolled in				
24	a private Pharmacy Assistance Program or other program to receive appropriate anti-retroviral				
25	medications. The commissioner shall also monitor the program to assess whether a waiting list				
26	has developed for services provided through the ADAP program. The commissioner shall report				
27	findings to the Chairmen of the House Appropriations and Senate Finance Committees				
28	annually on October 1.				
29	294.	Health Research, Planning, and Coordination (40600).....		\$13,870,954	\$14,125,886
30		Health Research, Planning and Coordination (40603).....	\$2,794,251	\$2,794,251	
31		Regulation of Health Care Facilities (40607).....	\$9,831,371	\$10,086,303	
32		Certificate of Public Need (40608).....	\$1,245,332	\$1,245,332	
33		Fund Sources: General.....	\$2,699,102	\$2,965,734	
34		Special.....	\$1,989,234	\$1,989,234	
35		Dedicated Special Revenue.....	\$451,798	\$451,798	
36		Federal Trust.....	\$8,730,820	\$8,719,120	
37	Authority: §§ 32.1-102.1 through 32.1-102.12; 32.1-122.01 through 32.1-122.08; and 32.1-123				
38	through 32.1-138.5, Code of Virginia; and P.L. 96-79, as amended, Federal Code; and Title				
39	XVIII and Title XIX of the U.S. Social Security Act, Federal Code.				
40	A. Supplemental funding for the regional health planning agencies shall be provided from the				
41	following sources:				
42	1. Special funds from Certificate of Public Need (40608) application fees in excess of those				
43	required to operate the COPN Program, provided the program may retain special fund balances				
44	each year equal to of one month's operational needs in case of revenue shortfalls in the				
45	subsequent year.				
46	2. The Department of Health shall revise annual agreements with the regional health planning				
47	agencies to require an annual independent financial audit to examine the use of state funds and				
48	the reasonableness of those expenditures.				
49	B. Failure of any regional health planning agency to establish or sustain business operations				
50	shall cause funds to revert to the Central Office to support health planning and Certificate of				
51	Public Need functions.				

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1	C. The State Health Commissioner shall continue implementation of the "Five-Year Action				
2	Plan: Improving Access to Primary Health Care Services in Medically Underserved Areas and				
3	Populations of the Commonwealth." A minimum of \$150,000 the first year and \$150,000 the				
4	second year from the general fund shall be provided to the Virginia Office of Rural Health, as				
5	the state match for the federal Office of Rural Health Policy Grant. The commissioner is				
6	authorized to contract for services to accomplish the plan.				
7	D. Out of the this appropriation, \$278,000 the first year and \$278,000 the second year is				
8	appropriated to the department from statewide indirect cost recoveries to match federal funds				
9	and support the programs of the Office of Licensure and Certification. Amounts recovered in				
10	excess of the special fund appropriation shall be deposited to the general fund.				
11	E. The State Health Commissioner shall accept applications for, and may issue a Certificate of				
12	Public Need authorizing an application for an increase of five licensed nursing home beds in				
13	Planning District 14, provided that any such application shall come from a facility (i) which				
14	offers independent living, assisted living, skilled nursing and rehabilitation on the same site, (ii)				
15	that is not a registered continuing care provider with the State Corporation Commission				
16	pursuant to Section 38.2-4900 et seq. of the Code of Virginia, and (iii) which is located within				
17	10 miles of a general hospital.				
18	295.	State Health Services (43000).....		\$166,858,059	\$174,958,059
19		Child and Adolescent Health Services (43002).....	\$10,510,415	\$10,510,415	
20		Women's and Infant's Health Services (43005).....	\$4,658,712	\$4,658,712	
21		Chronic Disease Prevention, Health Promotion, and			
22		Oral Health (43015).....	\$4,525,921	\$4,525,921	
23		Injury and Violence Prevention (43016).....	\$5,332,960	\$5,332,960	
24		Women, Infants, and Children (WIC) and Community			
25		Nutrition Services (43017)	\$141,830,051	\$149,930,051	
26		Fund Sources: General.....	\$1,987,079	\$1,987,079	
27		Special.....	\$2,840,851	\$2,840,851	
28		Dedicated Special Revenue.....	\$66,967,057	\$66,967,057	
29		Federal Trust.....	\$95,063,072	\$103,163,072	
30	Authority: §§ 32.1-11, 32.1-77, and 32.1-89 through 32.1-90, Code of Virginia; P.L. 94-566, as				
31	amended, Title V of the U.S. Social Security Act and Title X of the U.S. Public Health Service				
32	Act, Federal Code; and P.L. 95-627, as amended, Federal Code.				
33	A. Out of this appropriation, \$952,807 the first year and \$952,807 the second year from special				
34	funds is provided to support the newborn screening program and its expansion pursuant to				
35	Chapters 717 and 721, Act of Assembly of 2005. Fee revenues sufficient to fund the				
36	Department of Health's costs of the program and its expansion shall be transferred from the				
37	Division of Consolidated Laboratory Services.				
38	B. The Special Supplemental Nutrition Program for Women, Infants, and Children is exempt				
39	from the requirements of the Administrative Process Act (§ 2.2-4000 et seq.).				
40	C. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from the				
41	general fund shall be provided to the department's sickle cell program to address rising				
42	pediatric caseloads in the current program. Any remaining funds shall be used to develop				
43	transition services for youth who will require adult services to ensure appropriate medical				
44	services are available and provided for youth who age out of the current program.				
45	D. The State Health Commissioner, in cooperation with the director of the Division of Women,				
46	Infants, and Children (WIC) and Community Nutrition Services, shall provide a written report				
47	not later than December 15 of each year to the Chairmen of the House Appropriations and				
48	Senate Finance Committees on (i) the progress of the multi-state procurement of a multi-state				
49	computerized database "WIC System" known formally as the Crossroads Design, Development				
50	and Implementation WIC System; (ii) the division's efforts to ensure that in designing and				
51	successfully procuring the WIC System that adequate participant access can be achieved				
52	without the current use of slotting or other similar vendor-limiting criteria and the system				
53	allows peer groups to be changed to reflect marketplace dynamics and ensure a more equitable				
54	vendor comparison; and (iii) the division's efforts to coordinate these changes in collaboration				

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1	with the division's existing Retail Advisory Groups and other stakeholders.				
2	E. It is the intent of the General Assembly that the State Health Commissioner continue				
3	providing services through child development clinics and access to children's dental services.				
4	296.	Community Health Services (44000).....		\$231,852,833	\$229,955,064
5		Local Dental Services (44002).....	\$7,036,703	\$5,372,397	
6		Restaurant and Food Safety, Well and Septic			
7		Permitting and other Environmental Health Services			
8		(44004)	\$34,502,864	\$34,502,864	
9		Local Family Planning Services (44005).....	\$23,756,626	\$23,756,626	
10		Support for Local Management, Business, and			
11		Facilities (44009)	\$57,328,917	\$57,328,917	
12		Local Maternal and Child Health Services (44010).....	\$42,299,966	\$42,299,966	
13		Local Immunization Services (44013)	\$10,986,239	\$10,986,239	
14		Local Communicable Disease Investigation, Treatment,			
15		and Control (44014).....	\$17,644,195	\$17,644,195	
16		Local Personal Care Services (44015).....	\$4,139,638	\$4,139,638	
17		Local Chronic Disease and Prevention Control (44016) ..	\$10,540,345	\$10,306,882	
18		Local Nutrition Services (44018).....	\$23,617,340	\$23,617,340	
19		Fund Sources: General.....	\$94,327,893	\$93,126,486	
20		Special.....	\$98,514,894	\$97,818,532	
21		Dedicated Special Revenue.....	\$2,472,715	\$2,472,715	
22		Federal Trust.....	\$36,537,331	\$36,537,331	
23	Authority: §§ 32.1-11 through 32.1-12, 32.1-31, 32.1-163 through 32.1-176, 32.1-198 through				
24	32.1-211, 32.1-246, and 35.1-1 through 35.1-26, Code of Virginia; Title V of the U.S. Social				
25	Security Act; and Title X of the U.S. Public Health Service Act.				
26	A. 1. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, the State Health				
27	Commissioner shall charge a fee of no more than \$425.00, for a construction permit for on-site				
28	sewage systems designed for less than 1,000 gallons per day, and alternative discharging				
29	systems not supported with certified work from an authorized onsite soil evaluator or a				
30	professional engineer working in consultation with an authorized onsite soil evaluator.				
31	2. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, the State Health				
32	Commissioner shall charge a fee of no more than \$350.00, for the certification letter for less				
33	than 1,000 gallons per day not supported with certified work from an authorized onsite soil				
34	evaluator or a professional engineer working in consultation with an authorized onsite soil				
35	evaluator.				
36	3. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, the State Health				
37	Commissioner shall charge a fee of no more than \$225.00, for a construction permit for an				
38	onsite sewage system designed for less than 1,000 gallons per day when the application is				
39	supported with certified work from a licensed onsite soil evaluator.				
40	4. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, the State Health				
41	Commissioner shall charge a fee of no more than \$320.00, for the certification letter for less				
42	than 1,000 gallons per day supported with certified work from an authorized onsite soil				
43	evaluator or a professional engineer working in consultation with an authorized onsite soil				
44	evaluator.				
45	5. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, the State Health				
46	Commissioner shall charge a fee of no more than \$300.00, for a construction permit for a				
47	private well.				
48	6. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, the State Health				
49	Commissioner shall charge a fee of no more than \$1,400.00, for a construction permit or				
50	certification letter designed for more than 1,000 gallons per day.				
51	7. The State Health Commissioner shall appoint two manufacturers to the Advisory Committee				
52	on Sewage Handling and Disposal, representing one system installer and the Association of				
53	Onsite Soil Engineers.				

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1	B. The State Health Commissioner is authorized to develop, in consultation with the regulated			
2	entities, a hotel, campground, and summer camp plan and specification review fee, not to			
3	exceed \$40.00, a restaurant plan and specification review fee, not to exceed \$40.00, an annual			
4	hotel, campground, and summer camp permit renewal fee, not to exceed \$40.00, and an annual			
5	restaurant permit renewal fee, not to exceed \$40.00 to be collected from all establishments,			
6	except K-12 public schools, that are subject to inspection by the Department of Health pursuant			
7	to §§ 35.1-13, 35.1-14, 35.1-16, and 35.1-17, Code of Virginia. However, any such			
8	establishment that is subject to any health permit fee, application fee, inspection fee, risk			
9	assessment fee or similar fee imposed by any locality as of January 1, 2002, shall be subject to			
10	this annual permit renewal fee only to the extent that the Department of Health fee and the			
11	locally imposed fee, when combined, do not exceed the fee amount listed in this paragraph.			
12	This fee structure shall be subject to the approval of the Secretary of Health and Human			
13	Resources.			
14	C. Pursuant to the Department of Health's Policy Implementation Manual (#07-01), individuals			
15	who participate in a local festival, fair, or other community event where food is sold, shall be			
16	exempt from the annual temporary food establishment permit fee of \$40.00 provided the event			
17	is held only one time each calendar year and the event takes place within the locality where the			
18	individual resides.			
19	D. Out of this appropriation, \$504,205 the first year and \$504,205 the second year from the			
20	general fund and \$362,947 the first year and \$362,947 the second year from nongeneral funds			
21	is provided to address the cost of leasing new or expanding existing local health department			
22	facilities. First priority shall be given to Prince William, Isle of Wight, Suffolk, and Roanoke			
23	City.			
24	E. The State Health Commissioner shall work with public and private dental providers to			
25	develop options for delivering dental services in underserved areas, including the use of			
26	public-private partnerships in the development and staffing of facilities, the use of dental			
27	hygiene and dental students to expand services and enhance learning experiences, and the			
28	availability of reimbursement mechanisms and other public and private resources to expand			
29	services.			
30	F. The State Health Commissioner, in consultation with the Department of Medical Assistance			
31	Services, shall appoint an advisory committee comprised of relevant stakeholders including			
32	representatives from the Virginia Dental Association, the Virginia Dental Hygienists			
33	Association, the Virginia Oral Health Coalition, the Virginia Health Care Foundation, the			
34	Virginia Association of Free Clinics, and the Virginia Community Healthcare Association to			
35	develop a comprehensive oral health plan. The plan shall evaluate the sustainability and			
36	efficiency of the current state-supported dental clinics operated by the department. The plan			
37	shall also include the feasibility of transitioning the department's current dental			
38	prevention/treatment model to a prevention-only model. The commissioner shall issue a final			
39	report from the advisory committee to the Chairmen of the Senate Finance and House			
40	Appropriations Committees no later than October 1, 2012.			
41	297.	Financial Assistance to Community Human Services		
42		Organizations (49200).....		\$14,965,065
43		Payments to Human Services Organizations (49204)	\$14,965,065	\$11,987,162
44		Fund Sources: General	\$14,965,065	\$11,987,162
45		Special	\$0	\$0
46	Authority: § 32.1-2, Code of Virginia.			
47	A.1. Out of this appropriation, \$1,910,574 the first year and \$1,182,946 the second year from			
48	the general fund is provided to the Comprehensive Health Investment Project (CHIP) of			
49	Virginia.			
50	2. In addition, the CHIP of Virginia shall receive \$100,000 the first year and \$100,000 the			
51	second year from other nongeneral funds subject to the availability of foster care prevention			
52	funding transferred from the Department of Social Services.			
53	3. The purpose of the program is to develop, expand, and operate a network of local			
54	public-private partnerships providing comprehensive care coordination, family support and			

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1	preventive medical and dental services to low-income, at-risk children.			
2	4. The general fund appropriation in this Item for the CHIP of Virginia projects shall not be			
3	used for administrative costs.			
4	5. CHIP of Virginia shall continue to pursue raising funds and in-kind contributions from local			
5	communities. It is the intent of the General Assembly that the CHIP program increases its			
6	efforts to raise funds from local communities and other private or public sources with the goal			
7	of reducing reliance on general fund appropriations in the future.			
8	6. Of this appropriation, from the amounts in paragraph A.1., \$48,371 the first year and			
9	\$24,679 the second year from the general fund is provided to the CHIP of Roanoke and shall			
10	be used as matching funds to add three full-time equivalent public health nurse positions to			
11	expand services in the Roanoke Valley and Allegheny Highlands.			
12	B. Out of this appropriation \$69,496 the first year and \$34,748 the second year from the			
13	general fund shall be provided to the Alexandria Neighborhood Health Services, Inc. The			
14	organization shall pursue raising funds and in-kind contributions from the local community.			
15	C. Out of this appropriation \$7,653 the first year and \$3,904 the second year from the general			
16	fund shall be provided to the Louisa County Resource Council. The council shall continue to			
17	pursue raising funds and in-kind contributions from the local community.			
18	D. Out of this appropriation, \$10,230 the first year and \$5,115 the second year from the			
19	general fund shall be provided to the Olde Towne Medical Center.			
20	E.1. Out of this appropriation, \$433,750 the first year and \$433,750 the second year from the			
21	general fund shall be provided to the Virginia Community Healthcare Association for the			
22	purchase of pharmaceuticals and medically necessary pharmacy supplies, and to provide			
23	pharmacy services to low-income, uninsured patients of the Community and Migrant Health			
24	Centers throughout Virginia. The uninsured patients served with these funds shall have family			
25	incomes no greater than 200 percent of the federal poverty level. The amount allocated to each			
26	Community and Migrant Health Center shall be determined through an allocation methodology			
27	developed by the Virginia Community Healthcare Association. The allocation methodology			
28	shall ensure that funds are distributed such that the Community and Migrant Health Centers are			
29	able to serve the pharmacy needs of the greatest number of low-income, uninsured persons.			
30	The Virginia Community Healthcare Association shall establish accounting and reporting			
31	mechanisms to track the disbursement and expenditure of these funds.			
32	2. Out of this appropriation, \$175,000 the first year and \$175,000 the second year from the			
33	general fund shall be provided to the Virginia Community Healthcare Association to expand			
34	access to care provided through community health centers.			
35	3. Out of this appropriation, \$1,800,000 the first year and \$1,800,000 the second year from the			
36	general fund shall be provided to the Virginia Community Healthcare Association to support			
37	community health center operating costs for services provided to uninsured clients. The amount			
38	allocated to each Community and Migrant Health Center shall be determined through an			
39	allocation methodology developed by the Virginia Community Healthcare Association. The			
40	allocation methodology shall ensure that funds are distributed such that the Community and			
41	Migrant Health Centers are able to serve the needs of the greatest number of uninsured			
42	persons. The Virginia Community Healthcare Association shall establish accounting and			
43	reporting mechanisms to track the disbursement and expenditure of these funds.			
44	F.1. Out of this appropriation, \$1,321,400 the first year and \$1,321,400 the second year from			
45	the general fund shall be provided to the Virginia Association of Free Clinics for the purchase			
46	of pharmaceuticals and medically necessary pharmacy supplies, and to provide pharmacy			
47	services to low-income, uninsured patients of the Free Clinics throughout Virginia. The amount			
48	allocated to each Free Clinic shall be determined through an allocation methodology developed			
49	by the Virginia Association of Free Clinics. The allocation methodology shall ensure that funds			
50	are distributed such that the Free Clinics are able to serve the pharmacy needs of the greatest			
51	number of low-income, uninsured adults. The Virginia Association of Free Clinics shall			
52	establish accounting and reporting mechanisms to track the disbursement and expenditure of			
53	these funds.			

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1	2. Out of this appropriation, \$175,000 the first year and \$175,000 the second year from the				
2	general fund shall be provided to the Virginia Association of Free Clinics to expand access to				
3	health care services.				
4	3. Out of this appropriation, \$1,700,000 the first year and \$1,700,000 the second year from the				
5	general fund shall be provided to the Virginia Association of Free Clinics to support free clinic				
6	operating costs for services provided to uninsured clients. The amount allocated to each free				
7	clinic shall be determined through an allocation methodology developed by the Virginia				
8	Association of Free Clinics. The allocation methodology shall ensure that funds are distributed				
9	such that the free clinics are able to serve the needs of the greatest number of uninsured				
10	persons. The Virginia Association of Free Clinics shall establish accounting and reporting				
11	mechanisms to track the disbursement and expenditure of these funds.				
12	G. Out of this appropriation, \$38,250 the first year and \$19,125 the second year from the				
13	general fund shall be provided to expand services at the Jeanie Schmidt Free Clinic.				
14	H. Out of this appropriation, \$210,759 the first year and \$107,530 the second year from the				
15	general fund shall be provided to the Southwest Virginia Graduate Medical Education				
16	Consortium to create and support medical residency preceptor sites in rural and underserved				
17	communities in Southwest Virginia.				
18	I. Out of this appropriation, \$454,828 the first year and \$232,055 the second year from the				
19	general fund shall be provided to the regional AIDS resource and consultation centers and one				
20	local early intervention and treatment center.				
21	J. Out of this appropriation, \$75,660 the first year and \$37,830 the second year from the				
22	general fund shall be provided to the Arthur Ashe Health Center in Richmond.				
23	K. Out of this appropriation, \$13,919 the first year and \$6,959 the second year from the				
24	general fund shall be provided to the Fan Free Clinic for AIDS related services.				
25	L.1. Out of this appropriation, \$4,080,571 the first year and \$4,080,571 the second year from				
26	the general fund shall be provided to the Virginia Health Care Foundation. These funds shall				
27	be matched with local public and private resources and shall be awarded to proposals which				
28	enhance access to primary health care for Virginia's uninsured and medically underserved				
29	residents, through innovative service delivery models. The foundation, in coordination with the				
30	Virginia Department of Health, the Area Health Education Centers program, the Joint				
31	Commission on Health Care, and other appropriate organizations, is encouraged to undertake				
32	initiatives to reduce health care workforce shortages. The foundation shall account for the				
33	expenditure of these funds by providing the Governor, the Secretary of Health and Human				
34	Resources, the Chairmen of the House Appropriations and Senate Finance Committees, the				
35	State Health Commissioner, and the Chairman of the Joint Commission on Health Care with a				
36	certified audit and full report on the foundation's initiatives and results, including evaluation				
37	findings, not later than October 1 of each year for the preceding fiscal year ending June 30.				
38	2. On or before October 1 of each year, the foundation shall submit to the Governor and the				
39	Chairmen of the House Appropriations and Senate Finance Committees a report on the actual				
40	amount, by fiscal year, of private and local government funds received by the foundation since				
41	its inception. The report shall include certification that an amount equal to the state				
42	appropriation for the preceding fiscal year ending June 30 has been matched from private and				
43	local government sources during that fiscal year.				
44	3. Of this appropriation, from the amounts in paragraph L.1., \$125,000 the first year and				
45	\$125,000 the second year from the general fund shall be provided to the Virginia Health Care				
46	Foundation to expand the Pharmacy Connection software program to unserved or underserved				
47	regions of the Commonwealth.				
48	4. Of this appropriation, from the amounts in paragraph L.1., \$105,000 the first year and				
49	\$105,000 the second year from the general fund shall be provided to the Virginia Health Care				
50	Foundation for the Rx Partnership to improve access to free medications for low-income				
51	Virginians.				
52	5. Of this appropriation, from the amounts in paragraph L.1., \$1,850,000 the first year and				
53	\$1,850,000 the second year from the general fund shall be provided to the Virginia Health Care				

ITEM 297.	Item Details(\$)		Appropriations(\$)		
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014	
1	Foundation to increase the capacity of the Commonwealth's health safety net providers to				
2	expand services to unserved or underserved Virginians. Of this amount, (i) \$850,000 the first				
3	year and \$850,000 the second year shall be used to underwrite service expansions and/or				
4	increase the number of patients served at existing sites or at new sites, (ii) \$850,000 the first				
5	year and \$850,000 the second year shall be used for Medication Assistance Coordinators who				
6	provide outreach assistance, and (iii) \$150,000 the first year and \$150,000 the second year shall				
7	be made available for locations with existing medication assistance programs.				
8	M. Out of this appropriation, \$17,371 the first year and \$8,685 the second year from the				
9	general fund shall be provided to the Chesapeake Adult General Medical Clinic.				
10	N. Out of this appropriation, \$242,367 the first year and \$247,313 the second year from the				
11	general fund is provided to support the administration of the patient level data base, including				
12	the outpatient data reporting system.				
13	O. Out of this appropriation, \$76,712 the first year and \$38,356 the second year from the				
14	general fund shall be provided to the St. Mary's Health Wagon.				
15	P. Out of this appropriation, \$88,200 the first year and \$90,000 the second year from the				
16	general fund shall be provided to the Statewide Sickle Cell Chapters of Virginia (SSCCV) for				
17	grants to community-based programs that provide patient assistance, education, and				
18	family-centered support for individuals suffering from sickle cell disease. The SSCCV shall				
19	develop criteria for distributing these funds including specific goals and outcome measures. A				
20	report shall be submitted to the Chairmen of the House Appropriations and Senate Finance				
21	Committees detailing program outcomes by October 1 of each year.				
22	Q. Out of this appropriation, \$20,825 the first year and \$10,625 the second year from the				
23	general fund shall be provided to the Virginia Dental Health Foundation for the Mission of				
24	Mercy (M.O.M.) dental project.				
25	R.1. Out of this appropriation, \$500,000 the first year from the general fund shall be provided				
26	to fund two Poison Control Centers.				
27	2. The State Health Commissioner shall report to the Chairmen of the Senate Finance and				
28	House Appropriations Committees by November 1, 2012 on the level of funding needed to				
29	support the operations and services of Poison Control Centers. The commissioner shall assess				
30	the level of funding needed to provide statewide coverage of poison control services by two				
31	centers and the services that are required to be provided.				
32	S. Out of this appropriation, \$42,500 the first year and \$21,250 the second year from the				
33	general fund shall be provided to the Community Health Center of the Rappahannock Region.				
34	T. The State Health Commissioner shall allocate \$255,000 the second year from the general				
35	fund to health safety net providers contained within this item who have entered into				
36	performance agreements that are consistent with § 4-5.04, paragraph 1. of the general provisions				
37	of this act.				
38	U. Out of this appropriation, \$1,500,000 the first year from the general fund is designated to				
39	Hampton University Foundation to support efforts for proton therapy in the treatment of				
40	cancerous tumors with fewer side effects.				
41	298.	Drinking Water Improvement (50800).....		\$24,847,010	\$24,847,010
42		Drinking Water Regulation (50801).....	\$8,293,590	\$8,293,590	
43		Drinking Water Construction Financing (50802).....	\$16,146,712	\$16,146,712	
44		Public Health Toxicology (50805).....	\$406,708	\$406,708	
45		Fund Sources: General.....	\$4,493,769	\$4,493,769	
46		Special.....	\$4,594,504	\$4,594,504	
47		Dedicated Special Revenue.....	\$13,004,512	\$13,004,512	
48		Federal Trust.....	\$2,754,225	\$2,754,225	
49		Authority: §§ 32.1-163 through 32.1-176.7, 32.1-246, 32.1-246.1, and 62.1-44.18 through			
50		62.1-44.19:9, Code of Virginia; and P.L. 92-500, P.L. 93-523 and P.L. 95-217, Federal Code.			

ITEM 298.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	A. It is the intent of the General Assembly that the Department of Health be the agency				
2	designated to receive and manage general and nongeneral funds appropriated pursuant to the				
3	federal Safe Drinking Water Act of 1996.				
4	B. The fee schedule for charges to community waterworks shall be adjusted to the level				
5	necessary to cover the cost of operating the Waterworks Technical Assistance Program,				
6	consistent with § 32.1-171.1, Code of Virginia, and shall not exceed \$3.00 per connection to all				
7	community waterworks.				
8	299. Environmental Health Hazards Control (56500)			\$8,234,675	\$8,234,675
9	State Office of Environmental Health Services (56501)...	\$3,738,237	\$3,738,237		
10	Shellfish Sanitation (56502)	\$2,140,120	\$2,140,120		
11	Bedding and Upholstery Inspection (56503)	\$403,295	\$403,295		
12	Radiological Health and Safety Regulation (56504)	\$1,953,023	\$1,953,023		
13	Fund Sources: General	\$4,877,047	\$4,877,047		
14	Special	\$1,377,894	\$1,377,894		
15	Dedicated Special Revenue	\$719,588	\$719,588		
16	Federal Trust	\$1,260,146	\$1,260,146		
17	Authority: §§ 2.2-4002 B 16; 28.2-800 through 28.2-825; and 32.1-212 through 32.1-245, Code				
18	of Virginia.				
19	Out of this appropriation, \$12,500 the first year and \$12,500 the second year from the general				
20	fund shall be provided for the activities of the Sewage Appeals Review Board.				
21	300. Emergency Preparedness (77500)			\$32,319,573	\$32,319,573
22	Emergency Preparedness and Response (77504)	\$32,319,573	\$32,319,573		
23	Fund Sources: Federal Trust	\$32,319,573	\$32,319,573		
24	Authority: §§ 32.1-2, 32.1-39, and 32.1-42, Code of Virginia.				
25	301. Administrative and Support Services (49900)			\$21,006,844	\$21,039,587
26	General Management and Direction (49901)	\$4,405,182	\$4,437,925		
27	Information Technology Services (49902)	\$10,965,078	\$10,965,078		
28	Accounting and Budgeting Services (49903)	\$2,596,383	\$2,596,383		
29	Human Resources Services (49914)	\$1,753,134	\$1,753,134		
30	Procurement and Distribution Services (49918)	\$1,287,067	\$1,287,067		
31	Fund Sources: General	\$13,106,264	\$13,139,007		
32	Special	\$3,572,172	\$3,572,172		
33	Federal Trust	\$4,328,408	\$4,328,408		
34	Authority: §§ 3.1-530.1 through 3.1-530.9, 3.1-562.1 through 3.1-562.10, 32.1-11.3 through				
35	32.1-16 through 32.1-23, 35.1-1 through 35.1-7, and 35.1-9 through 35.1-28, Code of Virginia.				
36	Total for Department of Health			\$620,574,928	\$623,234,480
37	General Fund Positions	1,544.00	1,532.00		
38	Nongeneral Fund Positions	2,215.00	2,207.00		
39	Position Level	3,759.00	3,739.00		
40	Fund Sources: General	\$155,982,622	\$151,852,687		
41	Special	\$138,646,382	\$137,950,020		
42	Dedicated Special Revenue	\$101,568,122	\$101,568,122		
43	Federal Trust	\$224,377,802	\$231,863,651		
44	§ 1-92. DEPARTMENT OF HEALTH PROFESSIONS (223)				
45	302. Higher Education Student Financial Assistance (10800) ..			\$65,000	\$65,000
46	Scholarships (10810)	\$65,000	\$65,000		

ITEM 302.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Fund Sources: Special.....	\$65,000	\$65,000		
2	Authority: § 54.1-3011.2, Chapter 30, Code of Virginia.				
3	303. Regulation of Professions and Occupations (56000)			\$27,218,810	\$27,218,810
4	Technical Assistance to Regulatory Boards (56044).....	\$27,218,810	\$27,218,810		
5	Fund Sources: Trust and Agency	\$788,798	\$788,798		
6	Dedicated Special Revenue	\$26,384,764	\$26,384,764		
7	Federal Trust.....	\$45,248	\$45,248		
8	Authority: Title 54.1, Chapter 25, Code of Virginia.				
9	Total for Department of Health Professions.....			\$27,283,810	\$27,283,810
10	Nongeneral Fund Positions.....	215.00	215.00		
11	Position Level	215.00	215.00		
12	Fund Sources: Special.....	\$65,000	\$65,000		
13	Trust and Agency	\$788,798	\$788,798		
14	Dedicated Special Revenue	\$26,384,764	\$26,384,764		
15	Federal Trust.....	\$45,248	\$45,248		
16	§ 1-93. DEPARTMENT OF MEDICAL ASSISTANCE SERVICES (602)				
17	304. Pre-Trial, Trial, and Appellate Processes (32100).....			\$13,685,538	\$13,685,538
18	Reimbursements for Medical Services Related to				
19	Involuntary Mental Commitments (32107).....	\$13,685,538	\$13,685,538		
20	Fund Sources: General.....	\$13,685,538	\$13,685,538		
21	Authority: § 37.2-809, Code of Virginia.				
22	A. Any balance, or portion thereof, in Reimbursements for Medical Services Related to				
23	Involuntary Mental Commitments (32107), may be transferred between Items 43, 44, 45, and				
24	304 as needed, to address any deficits incurred for Involuntary Mental Commitments by the				
25	Supreme Court or the Department of Medical Assistance Services.				
26	B. Out of this appropriation, payments may be made to licensed health care providers for				
27	medical screening and assessment services provided to persons with mental illness while in				
28	emergency custody pursuant to § 37.2-808, Code of Virginia.				
29	C. To the extent that the appropriation in this Item is insufficient, the Department of Planning				
30	and Budget shall transfer general fund appropriation from Items 306, 307, and 309 to this Item,				
31	if available.				
32	305. Financial Assistance for Health Research (40700).....			\$20,000,000	\$20,000,000
33	Grants for Improving the Quality of Health Services				
34	(40703)	\$20,000,000	\$20,000,000		
35	Fund Sources: Federal Trust.....	\$20,000,000	\$20,000,000		
36	Authority: P.L. 111-5, Federal Code.				
37	306. Children's Health Insurance Program Delivery (44600)...			\$147,856,918	\$153,927,667
38	Reimbursements for Medical Services Provided Under				
39	the Family Access to Medical Insurance Security Plan				
40	(44602)	\$147,856,918	\$153,927,667		
41	Fund Sources: General.....	\$37,639,636	\$39,712,161		
42	Dedicated Special Revenue.....	\$14,065,627	\$14,065,627		
43	Federal Trust.....	\$96,151,655	\$100,149,879		
44	Authority: Title 32.1, Chapter 13, Code of Virginia; Title XXI, Social Security Act, Federal				

ITEM 306.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Code.				
2	A. Pursuant to Chapter 679, Acts of Assembly of 1997, the State Corporation Commission				
3	shall annually, on or before June 30, 1998, and each year thereafter, calculate the premium				
4	differential between: (i) 0.75 percent of the direct gross subscriber fee income derived from				
5	eligible contracts and (ii) the amount of license tax revenue generated pursuant to subdivision				
6	A 4 of § 58.1-2501 for the immediately preceding taxable year and notify the Comptroller of				
7	the Commonwealth to transfer such amounts to the Family Access to Medical Insurance				
8	Security Plan Trust Fund as established on the books of the State Comptroller.				
9	B. As a condition of this appropriation, revenues from the Family Access to Medical Insurance				
10	Security Plan Trust Fund, shall be used to match federal funds for the Children's Health				
11	Insurance Program.				
12	C. Every eligible applicant for health insurance as provided for in Title 32.1, Chapter 13, Code				
13	of Virginia, shall be enrolled and served in the program.				
14	D. To the extent that appropriations in this Item are insufficient, the Department of Planning				
15	and Budget shall transfer general fund appropriation from Items 307 and 309, if available, into				
16	this Item, to be used as state match for federal Title XXI funds.				
17	E. The Department of Medical Assistance Services shall make the monthly capitation payment				
18	to managed care organizations for the member months of each month in the first week of the				
19	subsequent month.				
20	F. If any part, section, subsection, paragraph, clause, or phrase of this Item or the application				
21	thereof is declared by the United States Department of Health and Human Services or the				
22	Centers for Medicare and Medicaid Services to be in conflict with a federal law or regulation,				
23	such decisions shall not affect the validity of the remaining portions of this Item, which shall				
24	remain in force as if this Item had passed without the conflicting part, section, subsection,				
25	paragraph, clause, or phrase. Further, if the United States Department of Health and Human				
26	Services or the Centers for Medicare and Medicaid Services determines that the process for				
27	accomplishing the intent of a part, section, subsection, paragraph, clause, or phrase of this Item				
28	is out of compliance or in conflict with federal law and regulation and recommends another				
29	method of accomplishing the same intent, the Director, Department of Medical Assistance				
30	Services, after consultation with the Attorney General, is authorized to pursue the alternative				
31	method.				
32	G. The Department of Medical Assistance Services shall have authority to amend the Virginia				
33	State Plan for Title XXI of the Social Security Act and the Virginia Health Insurance				
34	Flexibility and Accountability (HIFA) Waiver to require that Family Access to Medical				
35	Insurance Security (FAMIS) and FAMIS MOMS applicants and enrollees furnish their Social				
36	Security numbers as a condition of eligibility in order to have citizenship and identity verified				
37	by the Social Security Administration, unless the applicant is otherwise exempt from this				
38	requirement. The department shall have the authority to implement this change prior to the				
39	completion of any regulatory process undertaken in order to effect such change.				
40	H. The Department of Medical Assistance Services is directed to develop enrollment and				
41	retention provisions, consistent with those outlined in Section 104 of the Children's Health				
42	Insurance Program (CHIP) Reauthorization Act of 2009, P.L. 111-3, and implement provisions				
43	determined to be budget-neutral, cost-effective or that would lead to an award of a CHIP				
44	performance bonus.				
45	I. The Department of Medical Assistance Services shall have the authority to amend the Title				
46	XIX State Plan of Medical Assistance Services, the Virginia Plan for Title XXI of the Social				
47	Security Act and the Family Access to Medical Insurance Security Plan (FAMIS) MOMS				
48	waiver to include coverage of pregnant women who are lawfully residing in the United States				
49	and who are otherwise eligible for Medicaid services, pursuant to Section 214 of the Children's				
50	Health Insurance Program Reauthorization Act of 2009. The department shall have the				
51	authority to promulgate emergency regulations to implement this change effective July 1, 2012.				
52	307. Medicaid Program Services (45600).....			\$7,534,394,511	\$9,092,924,812
53	Reimbursements to State-Owned Mental Health and				
54	Intellectual Disabilities Facilities (45607).....	\$263,128,981	\$263,128,981		

ITEM 307.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Reimbursements for Mental Health and Intellectual			
2	Disability Services (45608)	\$707,115,488	\$927,887,105	
3	Reimbursements for Professional and Institutional			
4	Medical Services (45609).....	\$4,222,111,540	\$5,446,558,640	
5	Reimbursements for Long-Term Care Services (45610)...	\$2,342,038,502	\$2,455,350,086	
6	Fund Sources: General.....	\$3,526,653,993	\$3,689,888,169	
7	Dedicated Special Revenue.....	\$277,909,770	\$296,501,853	
8	Federal Trust.....	\$3,729,830,748	\$5,106,534,790	
9	Authority: Title 32.1, Chapters 9 and 10, Code of Virginia; P.L. 89-97, as amended, Title XIX,			
10	Social Security Act, Federal Code.			
11	A. Out of this appropriation, \$131,564,490 the first year and \$131,564,490 the second year			
12	from the general fund and \$131,564,490 the first year and \$131,564,490 the second year from			
13	the federal trust fund is provided for reimbursement to the institutions within the Department of			
14	Behavioral Health and Developmental Services.			
15	B.1. Included in this appropriation is \$70,038,387 the first year and \$67,722,682 the second			
16	year from the general fund and \$86,004,871 the first year and \$92,799,256 the second year from			
17	nongeneral funds to reimburse the Virginia Commonwealth University Health System for			
18	indigent health care costs. This funding is composed of disproportionate share hospital (DSH)			
19	payments, indirect medical education (IME) payments, and any Medicaid profits realized by the			
20	Health System. Payments made from the federal DSH fund shall be made in accordance with			
21	42 USC 1396r-4.			
22	2. Included in this appropriation is \$38,136,946 the first year and \$33,126,307 the second year			
23	from the general fund and \$49,156,087 the first year and \$52,769,918 the second year from			
24	nongeneral funds to reimburse the University of Virginia Health System for indigent health care			
25	costs. This funding is comprised of disproportionate share hospital (DSH) payments, indirect			
26	medical education (IME) payments, and any Medicaid profits realized by the Health System.			
27	Payments made from the federal DSH fund shall be made in accordance with 42 USC 1396r-4.			
28	3. The general fund amounts for the state teaching hospitals have been reduced to mirror the			
29	general fund impact of no inflation for inpatient services, including DSH, GME and IME, for			
30	private hospitals plus an additional reduction for indigent care. However, the nongeneral funds			
31	are appropriated. In order to receive the nongeneral funds in excess of the amount of the			
32	general fund appropriated, the health systems shall certify the public expenditures.			
33	4. The Department of Medical Assistance Service shall have the authority to increase Medicaid			
34	payments for Type One hospitals and physicians consistent with the appropriations to			
35	compensate for limits on disproportionate share hospital (DSH) payments to Type One			
36	hospitals that the department would otherwise make. In particular, the department shall have			
37	the authority to amend the State Plan for Medical Assistance to increase physician			
38	supplemental payments for physician practice plans affiliated with Type One hospitals up to the			
39	average commercial rate as demonstrated by University of Virginia Health System and Virginia			
40	Commonwealth University Health System, to change reimbursement for Graduate Medical			
41	Education to cover costs for Type One hospitals, to case mix adjust the formula for indirect			
42	medical education reimbursement for HMO discharges for Type One hospitals and to increase			
43	the adjustment factor for Type One hospitals to 1.0. The department shall have the authority to			
44	implement these changes prior to completion of any regulatory process undertaken in order to			
45	effect such change.			
46	C.1. The estimated revenue for the Virginia Health Care Fund is \$277,909,770 the first year			
47	and \$296,501,853 the second year, to be used pursuant to the uses stated in §32.1-367, Code of			
48	Virginia.			
49	2. Notwithstanding §32.1-366, Code of Virginia, the State Comptroller shall deposit 41.5			
50	percent of the Commonwealth's allocation of the Master Settlement Agreement with tobacco			
51	product manufacturers, as defined in §3.2-3100, Code of Virginia, to the Virginia Health Care			
52	Fund.			
53	3. Notwithstanding any other provision of law, the State Comptroller shall deposit 50 percent			
54	of the Commonwealth's allocation of the Strategic Contribution Fund payment pursuant to the			

ITEM 307.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Master Settlement Agreement with tobacco product manufacturers into the Virginia Health Care			
2	Fund.			
3	D. If any part, section, subsection, paragraph, clause, or phrase of this Item or the application			
4	thereof is declared by the United States Department of Health and Human Services or the			
5	Centers for Medicare and Medicaid Services to be in conflict with a federal law or regulation,			
6	such decisions shall not affect the validity of the remaining portions of this Item, which shall			
7	remain in force as if this Item had passed without the conflicting part, section, subsection,			
8	paragraph, clause, or phrase. Further, if the United States Department of Health and Human			
9	Services or the Centers for Medicare and Medicaid Services determines that the process for			
10	accomplishing the intent of a part, section, subsection, paragraph, clause, or phrase of this Item			
11	is out of compliance or in conflict with federal law and regulation and recommends another			
12	method of accomplishing the same intent, the Director, Department of Medical Assistance			
13	Services, after consultation with the Attorney General, is authorized to pursue the alternative			
14	method.			
15	E.1. The Director, Department of Medical Assistance Services shall seek the necessary waivers			
16	from the United States Department of Health and Human Services to authorize the			
17	Commonwealth to cover health care services and delivery systems, as may be permitted by			
18	Title XIX of the Social Security Act, which may provide less expensive alternatives to the			
19	State Plan for Medical Assistance.			
20	2. The director shall promulgate such regulations as may be necessary to implement those			
21	programs which may be permitted by Titles XIX and XXI of the Social Security Act, in			
22	conformance with all requirements of the Administrative Process Act.			
23	F. It is the intent of the General Assembly to develop and cause to be developed appropriate,			
24	fiscally responsible methods for addressing the issues related to the cost and funding of			
25	long-term care. It is the further intent of the General Assembly to promote home-based and			
26	community-based care for individuals who are determined to be in need of nursing facility care.			
27	G. To the extent that appropriations in this Item are insufficient, the Department of Planning			
28	and Budget shall transfer general fund appropriation from Item 306 and 309, if available, to be			
29	used as state match for federal Title IX funds.			
30	H. It is the intent of the General Assembly that the medically needy income limits for the			
31	Medicaid program are adjusted annually to account for changes in the Consumer Price Index.			
32	I. It is the intent of the General Assembly that the use of the new atypical medications to treat			
33	seriously mentally ill Medicaid recipients should be supported by the formularies used to			
34	reimburse claims under the Medicaid fee-for-service and managed care plans.			
35	J. The Department of Medical Assistance Services shall establish a program to more effectively			
36	manage those Medicaid recipients who receive the highest cost care. To implement the			
37	program, the department shall establish uniform criteria for the program, including criteria for			
38	the high cost recipients, providers and reimbursement, service limits, assessment and			
39	authorization limits, utilization review, quality assessment, appeals and other such criteria as			
40	may be deemed necessary to define the program. The department shall seek any necessary			
41	approval from the Centers for Medicare and Medicaid Services, and shall promulgate such			
42	regulations as may be deemed necessary to implement this program.			
43	K. The Department of Medical Assistance Services and the Virginia Department of Health shall			
44	work with representatives of the dental community: to expand the availability and delivery of			
45	dental services to pediatric Medicaid recipients; to streamline the administrative processes; and			
46	to remove impediments to the efficient delivery of dental services and reimbursement thereof.			
47	The Department of Medical Assistance Services shall report its efforts to expand dental services			
48	to the Chairmen of the House Appropriations and Senate Finance Committees and the			
49	Department of Planning and Budget by December 15 each year.			
50	L. The Department of Medical Assistance Services shall not require dentists who agree to			
51	participate in the delivery of Medicaid pediatric dental care services, or services provided to			
52	enrollees in the Family Access to Medical Insurance Security (FAMIS) Plan or any variation of			
53	FAMIS, to also deliver services to subscribers enrolled in commercial plans of the managed			
54	care vendor, unless the dentist is a willing participant in the commercial managed care plan.			

ITEM 307.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	M. The Department of Medical Assistance Services shall implement continued enhancements to			
2	the drug utilization review (DUR) program. The department shall continue the Pharmacy			
3	Liaison Committee and the DUR Board. The department shall continue to work with the			
4	Pharmacy Liaison Committee to implement initiatives for the promotion of cost-effective			
5	services delivery as may be appropriate. The department shall report on the Pharmacy Liaison			
6	Committee's and the DUR Board's activities to the Board of Medical Assistance Services and			
7	to the Chairmen of the House Appropriations and Senate Finance Committees and the			
8	Department of Planning and Budget no later than December 15 each year of the biennium.			
9	N.1. The Department of Medical Assistance Services shall have the authority to seek federal			
10	approval of changes to its MEDALLION waiver and its Medallion II waiver.			
11	2. In order to conform the state regulations to the federally approved changes and to implement			
12	the provisions of this act, the department shall promulgate emergency regulations to become			
13	effective within 280 days or less from the enactment of this act. The department shall			
14	implement these necessary regulatory changes to be consistent with federal approval of the			
15	waiver changes.			
16	O. The Department of Medical Assistance Services shall have the authority to seek federal			
17	approval of changes to its managed care waiver to limit the Primary Case Management			
18	program to localities of the state with only one participating managed care organization. The			
19	department shall have the authority to promulgate emergency regulations to implement this			
20	amendment within 280 days or less from the enactment of this act.			
21	P.1. The Department of Medical Assistance Services shall develop and pursue cost saving			
22	strategies internally and with the cooperation of the Department of Social Services, Virginia			
23	Department of Health, Office of the Attorney General, Comprehensive Services Act program,			
24	Department of Education, Department of Juvenile Justice, Department of Behavioral Health and			
25	Developmental Services, Virginia Department for the Aging, Department of the Treasury,			
26	University of Virginia Health System, Virginia Commonwealth University Health System			
27	Authority, Department of Corrections, federally qualified health centers, local health			
28	departments, local school divisions, community service boards, local hospitals, and local			
29	governments, that focus on optimizing Medicaid claims and cost recoveries. Any revenues			
30	generated through these activities shall be transferred to the Virginia Health Care Fund to be			
31	used for the purposes specified in this Item.			
32	2. The Department of Medical Assistance Services shall retain the savings necessary to			
33	reimburse a vendor for its efforts to implement paragraph M.1. of this Item. However, prior to			
34	reimbursement, the department shall identify for the Secretary of Health and Human Resources			
35	each of the vendor's revenue maximization efforts and the manner in which each vendor would			
36	be reimbursed. No reimbursement shall be made to the vendor without the prior approval of the			
37	above plan by the Secretary.			
38	Q. The Department of Medical Assistance Services shall have the authority to pay contingency			
39	fee contractors, engaged in cost recovery activities, from the recoveries that are generated by			
40	those activities. All recoveries from these contractors shall be deposited to a special fund. After			
41	payment of the contingency fee any prior year recoveries shall be transferred to the Virginia			
42	Health Care Fund. Beginning November 1, 2011, and each year thereafter, the Director,			
43	Department of Medical Assistance Services shall report to the Chairmen of the House			
44	Appropriations and Senate Finance Committees the increase in recoveries associated with this			
45	program as well as the areas of audit targeted by contractors.			
46	R. The Department of Medical Assistance Services in cooperation with the State Executive			
47	Council, shall provide semi-annual training to local Comprehensive Services Act teams on the			
48	procedures for use of Medicaid for residential treatment and treatment foster care services,			
49	including, but not limited to, procedures for determining eligibility, billing, reimbursement, and			
50	related reporting requirements. The department shall include in this training information on the			
51	proper utilization of inpatient and outpatient mental health services as covered by the Medicaid			
52	State Plan.			
53	S.1. Notwithstanding § 32.1-331.12 et seq., Code of Virginia, the Department of Medical			
54	Assistance Services, in consultation with the Department of Behavioral Health and			
55	Developmental Services, shall amend the State Plan for Medical Assistance Services to modify			
56	the delivery system of pharmaceutical products to include a Preferred Drug List. In developing			

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1	the modifications, the department shall consider input from physicians, pharmacists,				
2	pharmaceutical manufacturers, patient advocates, and others, as appropriate.				
3	2.a. The department shall utilize a Pharmacy and Therapeutics Committee to assist in the				
4	development and ongoing administration of the Preferred Drug List program. The Pharmacy				
5	and Therapeutics Committee shall be composed of 8 to 12 members, including the				
6	Commissioner, Department of Behavioral Health and Developmental Services, or his designee.				
7	Other members shall be selected or approved by the department. The membership shall include				
8	a ratio of physicians to pharmacists of 2:1 and the department shall ensure that at least one-half				
9	of the physicians and pharmacists are either direct providers or are employed with organizations				
10	that serve recipients for all segments of the Medicaid population. Physicians on the committee				
11	shall be licensed in Virginia, one of whom shall be a psychiatrist, and one of whom specializes				
12	in care for the aging. Pharmacists on the committee shall be licensed in Virginia, one of whom				
13	shall have clinical expertise in mental health drugs, and one of whom has clinical expertise in				
14	community-based mental health treatment. The Pharmacy and Therapeutics Committee shall				
15	recommend to the department (i) which therapeutic classes of drugs should be subject to the				
16	Preferred Drug List program and prior authorization requirements; (ii) specific drugs within				
17	each therapeutic class to be included on the preferred drug list; (iii) appropriate exclusions for				
18	medications, including atypical anti-psychotics, used for the treatment of serious mental				
19	illnesses such as bi-polar disorders, schizophrenia, and depression; (iv) appropriate exclusions				
20	for medications used for the treatment of brain disorders, cancer and HIV-related conditions;				
21	(v) appropriate exclusions for therapeutic classes in which there is only one drug in the				
22	therapeutic class or there is very low utilization, or for which it is not cost-effective to include				
23	in the Preferred Drug List program; and (vi) appropriate grandfather clauses when prior				
24	authorization would interfere with established complex drug regimens that have proven to be				
25	clinically effective. In developing and maintaining the preferred drug list, the cost effectiveness				
26	of any given drug shall be considered only after it is determined to be safe and clinically				
27	effective.				
28	b. The Pharmacy and Therapeutics Committee shall schedule meetings at least semi-annually				
29	and may meet at other times at the discretion of the chairperson and members. At the				
30	meetings, the Pharmacy and Therapeutics committee shall review any drug in a class subject to				
31	the Preferred Drug List that is newly approved by the Federal Food and Drug Administration,				
32	provided there is at least thirty (30) days notice of such approval prior to the date of the				
33	quarterly meeting.				
34	3. The department shall establish a process for acting on the recommendations made by the				
35	Pharmacy and Therapeutics Committee, including documentation of any decisions which				
36	deviate from the recommendations of the committee.				
37	4. The Preferred Drug List program shall include provisions for (i) the dispensing of a 72-hour				
38	emergency supply of the prescribed drug when requested by a physician and a dispensing fee				
39	to be paid to the pharmacy for such supply; (ii) prior authorization decisions to be made within				
40	24 hours and timely notification of the recipient and/or the prescribing physician of any delays				
41	or negative decisions; (iii) an expedited review process of denials by the department; and (iv)				
42	consumer and provider education, training and information regarding the Preferred Drug List				
43	prior to implementation, and ongoing communications to include computer access to				
44	information and multilingual material.				
45	5. The Preferred Drug List program shall generate savings as determined by the department that				
46	are net of any administrative expenses to implement and administer the program.				
47	6. Notwithstanding § 32.1-331.12 et seq., Code of Virginia, to implement these changes, the				
48	Department of Medical Assistance Services shall promulgate emergency regulations to become				
49	effective within 280 days or less from the enactment of this act. With respect to such state plan				
50	amendments and regulations, the provisions of § 32.1-331.12 et seq., Code of Virginia, shall				
51	not apply. In addition, the department shall work with the Department of Behavioral Health and				
52	Development Services to consider utilizing a Preferred Drug List program for its non-Medicaid				
53	clients.				
54	7. The Department of Medical Assistance Services shall (i) exempt antidepressant, antianxiety				
55	and antipsychotic medications used for the treatment of mental illness from the Medicaid				
56	Preferred Drug List program through June 30, 2013; (ii) continually review utilization of				
57	behavioral health medications under the State Medicaid Program for Medicaid recipients; and				

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1	(iii) ensure appropriate use of these medications according to federal Food and Drug			
2	Administration (FDA) approved indications and dosage levels. The department may also			
3	require retrospective clinical justification according to FDA approved indications and dosage			
4	levels for the use of multiple behavioral health drugs for a Medicaid patient. For individuals			
5	18 years of age and younger who are prescribed three or more behavioral health drugs, the			
6	department may implement clinical edits that target inefficient, ineffective, or potentially			
7	harmful prescribing patterns in accordance with FDA-approved indications and dosage levels.			
8	8. The Department of Medical Assistance Services shall ensure that in the process of			
9	developing the Preferred Drug List, the Pharmacy and Therapeutics Committee considers the			
10	value of including those prescription medications which improve drug regimen compliance,			
11	reduce medication errors, or decrease medication abuse through the use of medication delivery			
12	systems that include, but are not limited to, transdermal and injectable delivery systems.			
13	T.1. The Department of Medical Assistance Services may amend the State Plan for Medical			
14	Assistance Services to modify the delivery system of pharmaceutical products to include a			
15	specialty drug program. In developing the modifications, the department shall consider input			
16	from physicians, pharmacists, pharmaceutical manufacturers, patient advocates, the Pharmacy			
17	Liaison Committee, and others as appropriate.			
18	2. In developing the specialty drug program to implement appropriate care management and			
19	control drug expenditures, the department shall contract with a vendor who will develop a			
20	methodology for the reimbursement and utilization through appropriate case management of			
21	specialty drugs and distribute the list of specialty drug rates, authorized drugs and utilization			
22	guidelines to medical and pharmacy providers in a timely manner prior to the implementation			
23	of the specialty drug program and publish the same on the department's website.			
24	3. In the event that the Department of Medical Assistance Services contracts with a vendor, the			
25	department shall establish the fee paid to any such contractor based on the reasonable cost of			
26	services provided. The department may not offer or pay directly or indirectly any material			
27	inducement, bonus, or other financial incentive to a program contractor based on the denial or			
28	administrative delay of medically appropriate prescription drug therapy, or on the decreased use			
29	of a particular drug or class of drugs, or a reduction in the proportion of beneficiaries who			
30	receive prescription drug therapy under the Medicaid program. Bonuses cannot be based on the			
31	percentage of cost savings generated under the benefit management of services.			
32	4. The department shall: (i) review, update and publish the list of authorized specialty drugs,			
33	utilization guidelines, and rates at least quarterly; (ii) implement and maintain a procedure to			
34	revise the list or modify specialty drug program utilization guidelines and rates, consistent with			
35	changes in the marketplace; and (iii) provide an administrative appeals procedure to allow			
36	dispensing or prescribing provider to contest the listed specialty drugs and rates.			
37	5. The department shall report on savings and quality improvements achieved through the			
38	implementation measures for the specialty drug program to the Chairmen of the House			
39	Appropriations and Senate Finance Committees, the Joint Commission on Health Care, and the			
40	Department of Planning and Budget by November 1 of each year.			
41	6. The department shall have authority to enact emergency regulations under § 2.2-4011 of the			
42	Administrative Process Act to effect these provisions.			
43	U.1. The Department of Medical Assistance Services shall reimburse school divisions who sign			
44	an agreement to provide administrative support to the Medicaid program and who provide			
45	documentation of administrative expenses related to the Medicaid program 50 percent of the			
46	Federal Financial Participation by the department.			
47	2. The Department of Medical Assistance Services shall retain five percent of the Federal			
48	Financial Participation for reimbursement to school divisions for medical and transportation			
49	services.			
50	V. In the event that the Department of Medical Assistance Services decides to contract for			
51	pharmaceutical benefit management services to administer, develop, manage, or implement			
52	Medicaid pharmacy benefits, the department shall establish the fee paid to any such contractor			
53	based on the reasonable cost of services provided. The department may not offer or pay			
54	directly or indirectly any material inducement, bonus, or other financial incentive to a program			

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1	contractor based on the denial or administrative delay of medically appropriate prescription			
2	drug therapy, or on the decreased use of a particular drug or class of drugs, or a reduction in			
3	the proportion of beneficiaries who receive prescription drug therapy under the Medicaid			
4	program. Bonuses cannot be based on the percentage of cost savings generated under the			
5	benefit management of services.			
6	W. The Department of Medical Assistance Services, in cooperation with the Department of			
7	Social Services' Division of Child Support Enforcement (DSCE), shall identify and report third			
8	party coverage where a medical support order has required a custodial or noncustodial parent to			
9	enroll a child in a health insurance plan. The Department of Medical Assistance Services			
10	shall also report to the DCSE third party information that has been identified through their third			
11	party identification processes for children handled by DCSE.			
12	X.1. Within the limits of this appropriation, the Department of Medical Assistance Services			
13	shall work with its contracted managed care organizations and fee-for-service health care			
14	providers to: (i) raise awareness among the providers who serve the Medicaid population about			
15	the health risks of chronic kidney disease; (ii) establish effective means of identifying patients			
16	with this condition; and (iii) develop strategies for improving the health status of these			
17	patients. The department shall work with the National Kidney Foundation to prepare and			
18	disseminate information for physicians and other health care providers regarding generally			
19	accepted standards of clinical care and the benefits of early identification of individuals at			
20	highest risk of chronic kidney disease.			
21	2. The department shall request any clinical laboratory performing a serum creatinine test on a			
22	Medicaid recipient over the age of 18 years to calculate and report to the physician the			
23	estimated glomerular filtration rate (eGFR) of the patient and shall report it as a percent of			
24	kidney function remaining.			
25	Y.1. Notwithstanding the provisions of § 32.1-325.1:1, Code of Virginia, upon identifying that			
26	an overpayment for medical assistance services has been made to a provider, the Director,			
27	Department of Medical Assistance Services shall notify the provider of the amount of the			
28	overpayment. Such notification of overpayment shall be issued within the earlier of (i) four			
29	years after payment of the claim or other payment request, or (ii) four years after filing by the			
30	provider of the complete cost report as defined in the Department of Medical Assistance			
31	Services' regulations, or (iii) 15 months after filing by the provider of the final complete cost			
32	report as defined in the Department of Medical Assistance Services' regulations subsequent to			
33	sale of the facility or termination of the provider.			
34	2. Notwithstanding the provisions of § 32.1-325.1, Code of Virginia, the director shall issue an			
35	informal fact-finding conference decision concerning provider reimbursement in accordance			
36	with the State Plan for Medical Assistance, the provisions of § 2.2-4019, Code of Virginia, and			
37	applicable federal law. The informal fact-finding conference decision shall be issued within 180			
38	days of the receipt of the appeal request. If the agency does not render an informal fact-finding			
39	conference decision within 180 days of the receipt of the appeal request, the decision is			
40	deemed to be in favor of the provider. An appeal of the director's informal fact-finding			
41	conference decision concerning provider reimbursement shall be heard in accordance with			
42	§ 2.2-4020 of the Administrative Process Act (§ 2.2-4020 et seq.) and the State Plan for			
43	Medical Assistance provided for in § 32.1-325, Code of Virginia. Once a final agency case			
44	decision has been made, the director shall undertake full recovery of such overpayment whether			
45	or not the provider disputes, in whole or in part, the informal fact-finding conference decision			
46	or the final agency case decision. Interest charges on the unpaid balance of any overpayment			
47	shall accrue pursuant to § 32.1-313, Code of Virginia, from the date the Director's agency case			
48	decision becomes final.			
49	Z. Any hospital that was designated a Medicare-dependent small rural hospital, as defined in 42			
50	U.S.C. §1395ww (d) (5) (G) (iv) prior to October 1, 2004, shall be designated a rural hospital			
51	pursuant to 42 U.S.C. §1395ww (d) (8) (ii) (II) on or after September 30, 2004.			
52	AA. The Department of Medical Assistance Services shall implement one or more Program for			
53	All Inclusive Care for the Elderly (PACE) programs.			
54	BB. The Department of Medical Assistance Services shall amend its State Plan for Medical			
55	Assistance Services to develop and implement a regional model for the integration of acute and			
56	long-term care services. This model would be offered to elderly and disabled clients on a			

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1	mandatory basis. The department shall promulgate emergency regulations to implement this			
2	amendment within 280 days or less from the enactment of this act.			
3	CC.1. Contingent upon approval by the Centers for Medicare and Medicaid Services as part of			
4	the Money Follows the Person demonstration grant, the Department of Medical Assistance			
5	Services shall seek federal approval for necessary changes to home and community-based			
6	1915(c) waivers to allow individuals transitioning from institutions to receive care in the			
7	community. The Department of Medical Assistance Services shall promulgate any necessary			
8	emergency regulations within 280 days or less from the enactment date of this act.			
9	2. The Department of Medical Assistance Services shall amend the Individual and Family			
10	Developmental Disabilities Support (DD) Waiver to add up to 30 new slots (up to 15 each			
11	fiscal year) and the Intellectual Disabilities (ID) Waiver to add up to 220 new slots (up to 110			
12	each fiscal year) which will be reserved for individuals transitioning out of institutional settings			
13	through the Money Follows the Person Demonstration. The Department of Medical Assistance			
14	Services shall seek federal approval for necessary changes to the DD and ID waiver			
15	applications to add the additional slots.			
16	DD. The Department of Medical Assistance Services shall have the authority to implement			
17	prior authorization and utilization review for community-based mental health services for			
18	children and adults. The department shall have the authority to promulgate emergency			
19	regulations to implement this amendment within 280 days or less from the enactment of this			
20	act.			
21	EE. The Department of Medical Assistance Services shall delay the last quarterly payment of			
22	certain quarterly amounts paid to hospitals, from the end of each state fiscal year to the first			
23	quarter of the following year. Quarterly payments that shall be delayed from each June to each			
24	July shall be Disproportionate Share Hospital payments, Indirect Medical Education payments,			
25	and Direct Medical Education payments. The department shall have the authority to implement			
26	this reimbursement change effective upon passage of this act, and prior to the completion of			
27	any regulatory process undertaken in order to effect such change.			
28	FF. The Department of Medical Assistance Services shall make the monthly capitation payment			
29	to managed care organizations for the member months of each month in the first week of the			
30	subsequent month. The department shall have the authority to implement this reimbursement			
31	schedule change effective upon passage of this act, and prior to the completion of any			
32	regulatory process undertaken in order to effect such change.			
33	GG. In every June the remittance that would normally be paid to providers on the last			
34	remittance date of the state fiscal year shall be delayed one week longer than is normally the			
35	practice. This change shall apply to the remittances of Medicaid and FAMIS providers. This			
36	change does not apply to providers who are paid a per-month capitation payment. The			
37	department shall have the authority to implement this reimbursement change effective upon			
38	passage of this act, and prior to the completion of any regulatory process undertaken in order			
39	to effect such change.			
40	HH. Upon approval by the Centers for Medicare and Medicaid Services of the application for			
41	renewal of the Intellectual Disabilities Waiver, expeditious implementation of any revisions			
42	shall be deemed an emergency situation pursuant to § 2.2-4002 of the Administrative Process			
43	Act. Therefore, to meet this emergency situation, the Department of Medical Assistance			
44	Services shall promulgate emergency regulations to implement the provisions of this act.			
45	II. The Department of Medical Assistance Services shall provide information to personal care			
46	agency providers regarding the options available to meet staffing requirements for personal care			
47	aides including the completion of provider-offered training or DMAS Personal Care Aide			
48	Training Curriculum.			
49	JJ. The Department of Medical Assistance Services, in consultation with the Department of			
50	Behavioral Health and Developmental Services, shall amend the State Plan for Medical			
51	Assistance Services in order to comply with the payor of last resort requirements of Part C of			
52	the Individuals with Disabilities Education Act (IDEA) of 2004. The Department of Medical			
53	Assistance Services shall promulgate regulations to become effective within 280 days or less			
54	from the enactment date of this act. The department shall implement these necessary regulatory			
55	changes to be consistent with federal requirements for the Part C program.			

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1	KK. The Department of Medical Assistance Services shall impose an assessment equal to 5.5				
2	percent of revenue on all ICF-MR providers. The department shall determine procedures for				
3	collecting the assessment, including penalties for non-compliance. The department shall have				
4	the authority to adjust interim rates to cover new Medicaid costs as a result of this assessment.				
5	LL. The Department of Medical Assistance Services shall make programmatic changes in the				
6	provision of Intensive In-Home services and Community Mental Health services in order ensure				
7	appropriate utilization and cost efficiency. The department shall consider all available options				
8	including, but not limited to, prior authorization, utilization review and provider qualifications.				
9	The Department of Medical Assistance Services shall promulgate regulations to implement				
10	these changes within 280 days or less from the enactment date of this act.				
11	MM. Notwithstanding Chapters 228 and 303 of the 2009 Virginia Acts of Assembly and				
12	§32.1-323.2 of the Code of Virginia, the Department of Medical Assistance Services shall not				
13	add any slots to the Intellectual Disabilities Medicaid Waiver or the Individual and Family				
14	Developmental Disabilities and Support Medicaid Waiver other than those slots authorized to				
15	specifically to support the Money Follows the Person Demonstration, individuals who are				
16	exiting state institutions, any slots authorized under Chapters 724 and 729 of the 2011 Virginia				
17	Acts of Assembly or §37.2-319, Code of Virginia, or authorized elsewhere in this act.				
18	NN. The Department of Medical Assistance Services shall not adjust rates or the rate ceiling of				
19	residential psychiatric facilities for inflation.				
20	OO.1. Effective July 1, 2010, the Department of Medical Assistance Services (DMAS) shall				
21	amend the State Plan for Medical Assistance to modify reimbursement for Durable Medical				
22	Equipment (DME) to:				
23	a. Reduce reimbursement for DME that has a Durable Medical Equipment Regional Carrier				
24	(DMERC) rate from 100 percent of Medicare reimbursement level to 90 percent of the				
25	Medicare level.				
26	b. Reduce fee schedule rates for DME and supplies by category-specific amounts as				
27	recommended in the November 1, 2009, Report on Durable Medical Equipment Reimbursement				
28	to the Senate Finance and House Appropriations Committees. The Department of Medical				
29	Assistance Services shall also modify the pricing of incontinence supplies from case to item,				
30	which is the industry standard.				
31	c. Establish rates for additional procedure codes where benchmark rates are available.				
32	d. Reimburse at cost plus 30 percent for any item not on the fee schedule. Cost shall be no				
33	more than the net manufacturer's charge to the provider, less shipping and handling.				
34	e. Determine alternate pricing for any code that does not have a rate.				
35	f. Limit service day reimbursement to intravenous and oxygen therapy equipment.				
36	2. The department shall promulgate regulations to implement this amendment within 280 days				
37	or less from the enactment of this act. The department shall implement these reimbursement				
38	changes prior to the completion of the regulatory process.				
39	PP. The Department of Medical Assistance Services shall have the authority to modify				
40	reimbursement for Durable Medical Equipment for incontinence supplies based on competitive				
41	bidding subject to approval by the Centers for Medicare and Medicaid Services (CMS). The				
42	department shall have the authority to promulgate regulations to become effective within 280				
43	days or less from the enactment of this act.				
44	QQ. The Department of Medical Assistance Services shall work with the Department of				
45	Behavioral Health and Developmental Services in consultation with the Virginia Association of				
46	Community Services Boards, the Virginia Network of Private Providers, the Virginia Coalition				
47	of Private Provider Associations, and the Association of Community Based Providers, to				
48	establish rates for the Intensive In-Home Service based on quality indicators and standards,				
49	such as the use of evidence-based practices.				
50	RR. The Department of Medical Assistance Services shall seek federal authority through the				

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1	necessary waiver(s) and/or State Plan authorization under Titles XIX and XXI of the Social			
2	Security Act to expand principles of care coordination to all geographic areas, populations, and			
3	services under programs administered by the department. The expansion of care coordination			
4	shall be based on the principles of shared financial risk such as shared savings, performance			
5	benchmarks or risk and improving the value of care delivered by measuring outcomes,			
6	enhancing quality, and monitoring expenditures. The department shall engage stakeholders,			
7	including beneficiaries, advocates, providers, and health plans, during the development and			
8	implementation of the care coordination projects. Implementation shall include specific			
9	requirements for data collection to ensure the ability to monitor utilization, quality of care,			
10	outcomes, costs, and cost savings. The department shall report by November 1 of each year to			
11	the Governor and the Chairmen of the House Appropriations and Senate Finance Committees			
12	detailing implementation progress including, but not limited to, the number of individuals			
13	enrolled in care coordination, the geographic areas, populations and services affected and cost			
14	savings achieved. Unless otherwise delineated, the department shall have authority to			
15	implement necessary changes upon federal approval and prior to the completion of any			
16	regulatory process undertaken in order to effect such change. The intent of this Item may be			
17	achieved through several steps, including, but not limited to, the following:			
18	a. In fulfillment of this Item, the department may seek any necessary federal authority through			
19	amendment to the State Plans under Title XIX and XXI of the Social Security Act, and			
20	appropriate waivers to such, to expand the current managed care program, Medallion II, to the			
21	Roanoke/Alleghany area by January 1, 2012, and far Southwest Virginia by July 1, 2012. The			
22	department shall have authority to promulgate emergency regulations to implement this			
23	amendment within 280 days or less from the enactment of this act.			
24	b. In fulfillment of this Item, the department may seek federal authority through amendments to			
25	the State Plans under Title XIX and XXI of the Social Security Act, and appropriate waivers to			
26	such, to allow, on a pilot basis, foster care children, under the custody of the City of Richmond			
27	Department of Social Services, to be enrolled in Medicaid managed care (Medallion II)			
28	effective July 1, 2011. The department shall have the authority to promulgate emergency			
29	regulations to implement this amendment within 280 days or less from the enactment date of			
30	this act.			
31	c. In fulfillment of this item, the department may seek federal authority to implement a care			
32	coordination program for Elderly or Disabled with Consumer Direction (EDCD) waiver			
33	participants effective October 1, 2011. This service would be provided to adult EDCC waiver			
34	participants on a mandatory basis. The department shall have authority to promulgate			
35	emergency regulations to implement this amendment within 280 days or less from the			
36	enactment of this act.			
37	d. In fulfillment of this item, the department may seek federal authority through amendments to			
38	the State Plan under Title XIX of the Social Security Act, and any necessary waivers, to allow			
39	individuals enrolled in Home and Community Based Care (HCBC) waivers to also be enrolled			
40	in contracted Medallion II managed care organizations for the purposes of receiving acute and			
41	medical care services. The department shall have authority to promulgate emergency regulations			
42	to implement this amendment within 280 days or less from the enactment of this act.			
43	e. In fulfillment of this item, the department and the Department of Behavioral Health and			
44	Developmental Services, in collaboration with the Community Services Boards and in			
45	consultation with appropriate stakeholders, shall develop a blueprint for the development and			
46	implementation of a care coordination model for individuals in need of behavioral health			
47	services not currently provided through a managed care organization. The overall goal of the			
48	project is to improve the value of behavioral health services purchased by the Commonwealth			
49	of Virginia without compromising access to behavioral health services for vulnerable			
50	populations. Targeted case management services will continue to be the responsibility of the			
51	Community Services Boards. The blueprint shall: (i) describe the steps for development and			
52	implementation of the program model(s) including funding, populations served, services			
53	provided, timeframe for program implementation, and education of clients and providers; (ii)			
54	set the criteria for medical necessity for community mental health rehabilitation services; and			
55	(iii) include the following principles:			
56	1. Improves value so that there is better access to care while improving equity.			
57	2. Engages consumers as informed and responsible partners from enrollment to care delivery.			

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1	3. Provides consumer protections with respect to choice of providers and plans of care.				
2	4. Improves satisfaction among providers and provides technical assistance and incentives for				
3	quality improvement.				
4	5. Improves satisfaction among consumers by including consumer representatives on provider				
5	panels for the development of policy and planning decisions.				
6	6. Improves quality, individual safety, health outcomes, and efficiency.				
7	7. Develops direct linkages between medical and behavioral services in order to make it easier				
8	for consumers to obtain timely access to care and services, which could include up to full				
9	integration.				
10	8. Builds upon current best practices in the delivery of behavioral health services.				
11	9. Accounts for local circumstances and reflects familiarity with the community where services				
12	are provided.				
13	10. Develops service capacity and a payment system that reduces the need for involuntary				
14	commitments and prevents default (or diversion) to state hospitals.				
15	11. Reduces and improves the interface of vulnerable populations with local law enforcement,				
16	courts, jails, and detention centers.				
17	12. Supports the responsibilities defined in the Code of Virginia relating to Community				
18	Services Boards and Behavioral Health Authorities.				
19	13. Promotes availability of access to vital supports such as housing and supported				
20	employment.				
21	14. Achieves cost savings through decreasing avoidable episodes of care and hospitalizations,				
22	strengthening the discharge planning process, improving adherence to medication regimens, and				
23	utilizing community alternatives to hospitalizations and institutionalization.				
24	15. Simplifies the administration of acute psychiatric, community mental health rehabilitation,				
25	and medical health services for the coordinating entity, providers, and consumers.				
26	16. Requires standardized data collection, outcome measures, customer satisfaction surveys, and				
27	reports to track costs, utilization of services, and outcomes. Performance data should be				
28	explicit, benchmarked, standardized, publicly available, and validated.				
29	17. Provides actionable data and feedback to providers.				
30	18. In accordance with federal and state regulations, includes provisions for effective and				
31	timely grievances and appeals for consumers.				
32	f. The department may seek the necessary waiver(s) and/or State Plan authorization under Titles				
33	XIX and XXI of the Social Security Act to develop and implement a care coordination model,				
34	that is consistent with the principles in Paragraph e, for individuals in need of behavioral health				
35	services not currently provided through managed care to be effective July 1, 2012. This model				
36	may be applied to individuals on a mandatory basis. The department shall have authority to				
37	promulgate emergency regulations to implement this amendment within 280 days or less from				
38	the enactment date of this act.				
39	g. The department may seek the necessary waiver(s) and/or State Plan authorization under Title				
40	XIX of the Social Security Act to develop and implement a care coordination model for				
41	individuals dually eligible for services under both Medicare and Medicaid. The Director of the				
42	Department of Medical Assistance Services, in consultation with the Secretary of Health and				
43	Human Resources, shall establish a stakeholder advisory committee to support implementation				
44	of dual-eligible care coordination systems. The advisory committee shall support the				
45	dual-eligible initiatives by identifying care coordination and quality improvement priorities,				
46	assisting in securing analytic and care management support resources from federal, private and				
47	other sources and helping design and communicate performance reports. The advisory				

ITEM 307.	Item Details(\$)		Appropriations(\$)	
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1	committee shall include representation from health systems, health plans, long-term care			
2	providers, health policy researchers, physicians, and others with expertise in serving the aged,			
3	blind, and disabled, and dual-eligible populations. The department shall have authority to			
4	implement necessary changes upon federal approval and prior to the completion of any			
5	regulatory process undertaken in order to effect such change.			
6	h. In fulfillment of this item, the department may seek the federal authority through amendment			
7	to the State Plan under Title XIX of the Social Security Act, and any necessary waivers, to			
8	allow for the implementation of a Health Home Program for Chronic Kidney Disease utilizing			
9	available funding included in the Patient Protection and Affordable Care Act of 2010 to be			
10	effective May 1, 2012. The department shall have authority to implement necessary changes			
11	upon federal approval and prior to the completion of any regulatory process undertaken in			
12	order to effect such change.			
13	SS. The Department of Medical Assistance Services shall make programmatic changes in the			
14	provision of Residential Treatment Facility (Level C) and Levels A and B residential services			
15	(group homes) for children with serious emotional disturbances in order ensure appropriate			
16	utilization and cost efficiency. The department shall consider all available options including,			
17	but not limited to, prior authorization, utilization review and provider qualifications. The			
18	department shall have authority to promulgate regulations to implement these changes within			
19	280 days or less from the enactment date of this act.			
20	TT. The Department of Medical Assistance Services, in consultation with the appropriate			
21	stakeholders, shall seek federal authority to implement a pricing methodology to modify or			
22	replace the current pricing methodology for pharmaceutical products as defined in 12 VAC			
23	30-80-40, including the dispensing fee, with an alternative methodology that is budget neutral			
24	or that creates cost savings. The department shall have the authority to promulgate emergency			
25	regulations to implement this amendment within 280 days or less from the enactment of this			
26	act.			
27	UU. The Department of Medical Assistance Services shall make programmatic changes to the			
28	recipient utilization (Client Medical Management) program in order ensure appropriate			
29	utilization, prevent abuse, and promote improved and cost efficient medical management of			
30	essential Medicaid client health care. The department shall consider all available options			
31	including, but not limited to, utilization review, program criteria, and client enrollment. The			
32	Department of Medical Assistance Services shall promulgate regulations to implement these			
33	changes within 280 days or less from the enactment date of this act.			
34	VV. The Department of Medical Assistance Services shall mandate that payment rates			
35	negotiated between participating Medicaid managed care organizations and out-of-network			
36	providers for emergency or otherwise authorized treatment shall be considered payment in full.			
37	In the absence of rates negotiated between the managed care organization and the			
38	out-of-network provider, these services shall be reimbursed at the Virginia Medicaid fees and/or			
39	rates and shall be considered payment in full. The department shall have the authority to			
40	promulgate emergency regulations to implement this amendment within 280 days or less from			
41	the enactment date of this act.			
42	WW. The Department of Medical Assistance Services shall, contingent on federal approval,			
43	amend the Elderly and Disabled with Consumer Direction waiver to allow individuals in the			
44	waiver with special needs, who have a diagnosis of intellectual disability (ID), to receive			
45	respite services from a residential facility licensed for respite for individuals with ID. The			
46	department shall promulgate emergency regulations to become effective within 280 days or less			
47	from the enactment of this act. The department shall implement these changes to be consistent			
48	with federal approval of the waiver changes.			
49	XX. The Department of Medical Assistance Services shall have the authority to amend the			
50	State Plan for Medical Assistance to convert the current cost-based reimbursement methodology			
51	for outpatient hospitals to an Enhanced Ambulatory Patient Group (EAPG) methodology.			
52	Reimbursement for laboratory services shall be included in the new outpatient hospital			
53	reimbursement methodology. The new EAPG reimbursement methodology shall be			
54	implemented in a budget-neutral manner. The department shall have the authority to			
55	promulgate regulations to become effective within 280 days or less from the enactment of this			
56	act.			

ITEM 307.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	YY. The Department of Medical Assistance Services shall amend certain 1915 (c) home- and				
2	community-based waivers to cap agency and consumer directed personal care at 56 hours per				
3	week. The 1915 (c) waivers shall include the Elderly or Disabled with Consumer Direction,				
4	and HIV/AIDS Waivers. The department shall provide for individual exceptions to this limit				
5	using criteria based on dependency in activities of daily living, level of care, and taking into				
6	account the risk of institutionalization if additional hours are not provided. The department				
7	shall have authority to promulgate emergency regulations to implement this amendment within				
8	280 days or less from the enactment date of this act.				
9	ZZ. The Department of Medical Assistance Services shall seek federal authority to move the				
10	family planning eligibility group from a demonstration waiver to the State Plan for Medical				
11	Assistance. The department shall seek approval of coverage under this new state plan option for				
12	individuals with income up to 200 percent of the federal poverty level. For the purposes of				
13	this section, family planning services shall not cover payment for abortion services and no				
14	funds shall be used to perform, assist, encourage or make direct referrals for abortions. The				
15	department shall have authority to implement necessary changes upon federal approval and				
16	prior to the completion of any regulatory process undertaken in order to effect such change.				
17	AAA. The Department of Medical Assistance Services (DMAS) shall have the authority to				
18	amend the State Plan for Medical Assistance to enroll and reimburse freestanding birthing				
19	centers accredited by the Commission for the Accreditation of Birthing Centers.				
20	Reimbursement shall be based on the Enhanced Ambulatory Patient Group methodology				
21	applied in a manner similar to the reimbursement methodology for ambulatory surgery centers.				
22	The department shall have authority to implement necessary changes upon federal approval and				
23	prior to the completion of any regulatory process undertaken in order to effect such change.				
24	BBB. The Department of Medical Assistance Services shall amend the State Plan for Medical				
25	Assistance to pay Medicare rates for primary care services performed by primary care				
26	physicians as mandated in §1202 of the federal Health Care and Education Reconciliation Act				
27	of 2010 ("HCERA"; P.L. 111-152). Primary care services are defined as certain evaluation and				
28	management (E&M) services and services related to immunization administration for vaccines				
29	and toxoids. Eligible physicians are defined as physicians with a primary specialty designation				
30	of family medicine, general internal medicine, or pediatric medicine. The department shall have				
31	the authority to establish procedures to determine which providers meet the criteria. The rate				
32	increase shall be effective for a two-year period with dates of service beginning January 1,				
33	2013, through December 31, 2014. As prescribed in HCERA, the department shall claim 100				
34	percent federal matching funds for the difference in payments between the Medicaid fee				
35	schedule effective July 1, 2009, and the Medicare rate effective January 1, 2013. HCERA also				
36	mandates that the increase be applied to Managed Care services. The department shall have				
37	authority to implement these reimbursement changes, including any requirements as a result of				
38	the federal rule implementing §1202 of HCERA, prior to the completion of any regulatory				
39	process undertaken in order to effect such change.				
40	CCC.1. Pending an unfavorable outcome to an appeal by the Department of Medical Assistance				
41	Services in federal court regarding reimbursement for services furnished to Medicaid members				
42	in a residential treatment center or freestanding psychiatric hospital, the department shall have				
43	the authority to implement this paragraph.				
44	2. Notwithstanding current regulations, the department shall have the authority to implement				
45	the amendment to the State Plan for Medical Assistance submitted by the department and as				
46	approved by the Centers for Medicare and Medicaid Services (CMS) effective April 1, 2010,				
47	until a new prospective reimbursement methodology is finalized. The department has the				
48	authority to recover payments, which have been disallowed by CMS, to providers for services				
49	furnished to Medicaid members in residential treatment centers or freestanding psychiatric				
50	hospitals for dates of service on or after April 1, 2010. Subject to approval of the State Plan				
51	Amendment by CMS, the department shall make supplemental payments to residential				
52	treatment centers or freestanding psychiatric hospitals so that they can reimburse providers for				
53	services furnished to Medicaid members in residential treatment centers or freestanding				
54	psychiatric hospitals for dates of service on or after April 1, 2010. The supplemental payment				
55	shall be determined based on the number of services furnished times the Medicaid rate. For				
56	claims after the effective date of this act, the department shall establish an interim rate for				
57	residential treatment centers and freestanding psychiatric facilities to cover the cost of				
58	reimbursing other providers. Providers shall submit information to DMAS on reimbursement				
59	paid to providers, which DMAS will settle.				

ITEM 307.	Item Details(\$)		Appropriations(\$)	
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1	3. The department shall develop a prospective payment methodology to be implemented as			
2	soon as practicable after the unfavorable federal court decision to reimburse residential			
3	treatment centers and freestanding psychiatric hospitals for services furnished by the facility			
4	and services furnished by other providers in and by the facility.			
5	4. The department shall have the authority to promulgate emergency regulations to implement			
6	this amendment within 280 days from the enactment of this act.			
7	DDD. The Department of Medical Assistance Services may seek federal authority through			
8	amendments to the State Plans under Title XIX and XXI of the Social Security Act, and			
9	appropriate waivers to such, to allow foster care children, on a regional basis to be determined			
10	by the department, to be enrolled in Medicaid managed care (Medallion II). The department			
11	shall have the authority to promulgate emergency regulations to implement this amendment			
12	within 280 days or less from the enactment date of this act.			
13	EEE. The Department of Medical Assistance Services shall have the authority to amend the			
14	State Plans under Title XIX and Title XXI of the Social Security Act in order to comply with			
15	the mandated provider screening provisions of the federal Affordable Care Act (P.L. 111-148			
16	and 111-152). The department shall have authority to promulgate emergency regulations to			
17	implement this amendment within 280 days or less from the enactment of this act.			
18	FFF. The department may seek federal authority through amendments to the State Plans under			
19	Title XIX and XXI of the Social Security Act, and appropriate waivers to such, to develop and			
20	implement programmatic and system changes that allow expedited enrollment of Medicaid			
21	eligible recipients into Medicaid managed care, most importantly for pregnant women. The			
22	department shall have the authority to promulgate emergency regulations to implement this			
23	amendment within 280 days or less from the enactment date of this act.			
24	GGG.1. The Department of Medical Assistance Services shall amend the State Plan for Medical			
25	Assistance to eliminate inflation adjustments in FY 2013 and FY 2014 for: (i) outpatient			
26	rehabilitation agency rates; and (ii) home health agency rates.			
27	2. The department shall have the authority to implement these reimbursement changes effective			
28	July 1, 2012, and prior to completion of any regulatory process undertaken in order to effect			
29	such changes.			
30	HHH. The Department of Medical Assistance Services shall amend the Children's Mental			
31	Health demonstration program to provide coverage of transition coordinator services for up to			
32	15 months. The department shall have authority to promulgate regulations to implement these			
33	changes within 280 days or less from the enactment date of this act.			
34	III.1. The Department of Medical Assistance Services, related to appeals administered by and			
35	for the department, shall have authority to amend regulations to:			
36	i. Utilize the method of transmittal of documentation to include email, fax, courier, and			
37	electronic transmission.			
38	ii. Clarify that the day of delivery ends at normal business hours of 5:00 pm.			
39	iii. Eliminate an automatic dismissal against DMAS for alleged deficiencies in the case			
40	summary that do not relate to DMAS's obligation to substantively address all issues specified			
41	in the provider's written notice of informal appeal. A process shall be added, by which the			
42	provider shall file with the informal appeals agent within 12 calendar days of the provider's			
43	receipt of the DMAS case summary, a written notice that specifies any such alleged			
44	deficiencies that the provider knows or reasonably should know exist. DMAS shall have 12			
45	calendar days after receipt of the provider's timely written notification to address or cure any			
46	of said alleged deficiencies. The current requirement that the case summary address each			
47	adjustment, patient, service date, or other disputed matter identified in the provider's written			
48	notice of informal appeal in the detail set forth in the current regulation shall remain in force			
49	and effect, and failure to file a written case summary with the Appeals Division in the detail			
50	specified within 30 days of the filing of the provider's written notice of informal appeal shall			
51	result in dismissal in favor of the provider on those issues not addressed by DMAS.			
52	iv. Clarify that appeals remanded to the informal appeal level via Final Agency Decision or			

ITEM 307.	Item Details(\$)		Appropriations(\$)	
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1	court order shall reset the timetable under DMAS' appeals regulations to start running from the			
2	date of the remand.			
3	v. Clarify the department's authority to administratively dismiss untimely filed appeal requests.			
4	vi. Clarify the time requirement for commencement of the formal administrative hearing.			
5	2. The Department of Medical Assistance Services shall have authority to promulgate			
6	regulations to implement these changes within 280 days or less from the enactment date of this			
7	act.			
8	JJJ. The Department of Medical Assistance Services shall have the authority to amend the			
9	1915(c) home-and-community-based Elderly or Disabled with Consumer-Direction waiver,			
10	subject to approval by the Centers for Medicare and Medicaid Services to incorporate the			
11	HIV/AIDS waiver. Pending CMS approval, the HIV/AIDS waiver will cease as of June 30,			
12	2011. The department shall implement this change effective July 1, 2012, and prior to the			
13	completion of any regulatory process undertaken in order to effect such changes.			
14	KKK.1. The Department of Medical Assistance Services shall amend the State Plan for Medical			
15	Assistance to reduce the income limit for eligibility under the 300 percent Supplemental			
16	Security Income (SSI) eligibility group to 267 percent of the SSI payment level. The			
17	department shall implement this change effective January 1, 2014, or the earliest date thereafter			
18	when it is determined that such change is in compliance with the maintenance of effort			
19	requirements of §2001 of the federal Patient Protection and Affordable Care Act (P.L.			
20	111-148).			
21	2. Prior to the implementation of the reduction in paragraph KKK.1., the Director of the			
22	Department of Medical Assistance Services shall provide a detailed report and analysis of the			
23	impact of the reduction of income eligibility from 300 percent to 267 percent of Supplemental			
24	Security Income (SSI) on current Medicaid recipients. The report shall include a			
25	comprehensive review and analysis of the estimated savings, costs and effects of the eligibility			
26	change. The final report shall be provided to the Chairmen of the Senate Finance and House			
27	Appropriations Committees as well as the Joint Commission on Health Care no later than			
28	October 1, 2012.			
29	LLL. The Department of Medical Assistance Services shall amend the State Plan for Medical			
30	Assistance to limit hospital inflation to 2.6 percent in fiscal year 2013 and 0 percent in fiscal			
31	year 2014. This shall apply to inpatient hospital (including long-stay and freestanding			
32	psychiatric) operating, graduate medical education (GME) and disproportionate share hospital			
33	(DSH) rates. The department shall have the authority to implement these reimbursement			
34	changes effective July 1, 2012, and prior to completion of any regulatory process undertaken in			
35	order to effect such changes.			
36	MMM. The Department of Medical Assistance Services shall amend the State Plan for Medical			
37	Assistance to eliminate ceiling rebasing in fiscal year 2013, to increase rates and current			
38	ceilings for regular and specialized care nursing facilities by 2.2 percent in fiscal year 2013 and			
39	2.2 percent in fiscal year 2014, and to increase ceilings an additional one percent in fiscal year			
40	2013. The department shall have the authority to implement these reimbursement changes			
41	effective July 1, 2012, and prior to completion of any regulatory process undertaken in order to			
42	effect such changes.			
43	NNN. Out of this appropriation, \$3,187,405 from the general fund and \$3,187,405 from			
44	nongeneral funds the first year and \$3,527,562 from the general fund and \$3,527,526 from			
45	nongeneral funds the second year shall be used to increase personal care reimbursement rates			
46	provided under community-based Medicaid waiver programs by one percent effective July 1,			
47	2012.			
48	OOO. The Department of Medical Assistance Services shall increase reimbursement rates for			
49	congregate care provided through Medicaid home- and community-based waivers by one			
50	percent effective July 1, 2012.			
51	PPP. The Department of Medical Assistance Services shall amend the State Plan for Medical			
52	Assistance to increase the rate for Part C Early Intervention Targeted Case Management from			
53	\$120 to \$132 per month. The department shall have the authority to implement this			

ITEM 307.	Item Details(\$)		Appropriations(\$)	
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1				
2	reimbursement change effective July 1, 2012, and prior to the completion of any regulatory process undertaken in order to effect such change.			
3				
4	QQQ. The Department of Medical Assistance Services shall amend the State Plan for Medical Assistance to increase reimbursement rates for emergency transportation by five percent. The			
5	department shall have the authority to implement these reimbursement changes effective July 1,			
6	2012, and prior to the completion of any regulatory process undertaken in order to effect such			
7	a change.			
8				
9	RRR. The Department of Medical Assistance Services shall amend the 1915 (c) home- and			
10	community-based Intellectual Disabilities waiver to add 75 slots effective July 1, 2012 and an			
11	additional 150 slots effective July 1, 2013.			
12				
13	SSS. The Department of Medical Assistance Services shall amend the Individual and Family			
14	Developmental Disabilities Support (DD) waiver to add 25 new slots effective July 1, 2012 and			
15	an additional 55 slots effective July 1, 2013. The Department of Medical Assistance Services			
16	shall seek federal approval for necessary changes to the DD waiver to add the additional slots.			
17				
18	TTT. The Department of Medical Assistance Services shall have the authority to amend the			
19	Title XIX State Plan of Medical Assistance Services, the Virginia Plan for Title XXI of the			
20	Social Security Act and the Family Access to Medical Insurance Security Plan (FAMIS)			
21	MOMS waiver to include coverage of pregnant women who are lawfully residing in the United			
22	States and who are otherwise eligible for Medicaid services, pursuant to Section 214 of the			
23	Children's Health Insurance Program Reauthorization Act of 2009. The department shall have			
24	the authority to promulgate emergency regulations to implement this change effective July 1,			
25	2012.			
26				
27	UUU. Effective July 1, 2012, the Department of Medical Assistance Services shall amend the			
28	State Plan for Medical Assistance to provide that the reimbursement floor for the nursing			
29	facility FRV "rental rate" shall be 8.5 percent in fiscal year 2013 and fiscal year 2014. The			
30	department shall have the authority to implement these reimbursement changes prior to the			
31	completion of any regulatory process undertaken in order to effect such change.			
32				
33	VVV. The Director of the Department of Medical Assistance Services, in consultation with the			
34	Secretary of Health and Human Resources and the Director of the Medicaid Fraud Control Unit			
35	within the Office of the Attorney General, shall develop a report containing recommendations			
36	to strengthen the prevention, detection, and prosecution of Medicaid fraud and abuse committed			
37	by recipients and service providers. To the extent feasible, the report shall provide estimates of			
38	the cost of implementing any new strategies to reduce and prevent Medicaid fraud and abuse as			
39	well as the potential cost savings that might be achieved. Specific consideration shall be given			
40	to enhancing the Commonwealth's ability, within federal law, of excluding or removing			
41	providers that are determined to pose a threat to the health and safety of recipients and/or to			
42	the fiscal integrity of the program. The report shall be provided to the Chairmen of the Senate			
43	Finance and House Appropriations Committees by December 1, 2012.			
44				
45	WWW. The Department of Medical Assistance Services shall develop a plan to strengthen its			
46	authority to use liens to recover the cost of providing long-term care services to Medicaid			
47	recipients. In developing the plan, the department shall survey other state Medicaid programs			
48	to determine the most effective strategies to impose Medicaid liens for estate recovery. The			
49	plan shall explain at what stage of the application process individuals will be notified about the			
50	department's use of liens to recover Medicaid costs. The plan shall also detail the additional			
51	resources that may be required to enforce lien authority and the potential cost-savings that			
52	might be achieved. The report shall be provided to the Chairmen of the Senate Finance and			
53	House Appropriations Committees by October 1, 2012.			
54				
55	XXX. The Department of Medical Assistance Services shall amend its regulations, subject to			
	the federal Centers for Medicare and Medicaid Services approval, to strengthen the			
	qualifications and responsibilities of the Consumer Directed Service Facilitator to ensure the			
	health, safety and welfare of Medicaid home- and community-based waiver enrollees. The			
	department shall have the authority to promulgate emergency regulations to implement this			
	change effective July 1, 2012.			
	YYY. The Department of Medical Assistance Services shall establish an advisory group of			
	representatives of providers of home- and community-based care services to continue			

ITEM 307.	Item Details(\$)		Appropriations(\$)		
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1	improvements in the audit process and procedures for home- and community-based utilization				
2	and review audits. The Department of Medical Assistance Services shall report on any				
3	revisions to the methodology for home- and community-based utilization and review audits,				
4	including progress made in addressing provider concerns and solutions to improve the process				
5	for providers while ensuring program integrity. The report shall be provided to the Chairmen				
6	of the House Appropriations and Senate Finance Committees by December 1, 2012.				
7	ZZZ. It is the intent of the General Assembly that the implementation and administration of the				
8	care coordination contract for behavioral health services be conducted in a manner that insures				
9	system integrity and engages private providers in the independent assessment process. In				
10	addition, it is the intent that in the provision of services that ethical and professional conflicts				
11	are avoided and that sound clinical decisions are made in the best interests of the individuals				
12	receiving behavioral health services. As part of this process, the department shall monitor the				
13	performance of the contract to ensure that these principles are met and that stakeholders are				
14	involved in the assessment, approval, provision, and use of behavioral health services provided				
15	as a result of this contract.				
16	308.	Medical Assistance Services (Non-Medicaid) (46400)		\$821,702	\$821,702
17		Insurance Premium Payments for HIV-Positive			
18		Individuals (46403).....	\$556,702	\$556,702	
19		Reimbursements From the Uninsured Medical			
20		Catastrophe Fund (46405).....	\$265,000	\$265,000	
21		Fund Sources: General.....	\$781,702	\$781,702	
22		Dedicated Special Revenue.....	\$40,000	\$40,000	
23		Authority: §32.1-320.1 and §32.1-324.3, Code of Virginia.			
24		A. Out of this appropriation, \$556,702 the first year and \$556,702 the second year from the			
25		general fund shall be provided for insurance payment assistance to HIV-infected persons in			
26		accordance with § 32.1-330.1, Code of Virginia, except that the eligibility threshold for			
27		assistance shall allow a maximum income of no more than 250 percent of the federal poverty			
28		threshold.			
29		B. Out of this appropriation, \$225,000 the first year and \$225,000 the second year from the			
30		general fund shall be transferred to the Uninsured Medical Catastrophe Fund under			
31		§ 32.1-324.3, Code of Virginia.			
32	309.	Medical Assistance Services for Low Income Children		\$119,566,842	\$73,041,690
33		(46600)			
34		Reimbursements for Medical Services Provided to			
35		Low-Income Children (46601).....	\$119,566,842	\$73,041,690	
36		Fund Sources: General.....	\$41,848,394	\$25,564,591	
37		Federal Trust.....	\$77,718,448	\$47,477,099	
38		Authority: Title 32.1, Chapters 9, 10 and 13, Code of Virginia; P.L. 89-97, as amended, Titles			
39		XIX and XXI, Social Security Act, Federal Code.			
40		To the extent that appropriations in this Item are insufficient, the Director, Department of			
41		Planning and Budget shall transfer general fund appropriation from Items 306 and 307, if			
42		available, into this Item, to be used as state match for federal Title XXI funds.			
43	310.	Administrative and Support Services (49900).....		\$146,365,841	\$119,676,231
44		General Management and Direction (49901).....	\$129,408,704	\$102,779,094	
45		Information Technology Services (49902).....	\$10,970,975	\$10,970,975	
46		Administrative Support for the Family Access to			
47		Medical Insurance Security Plan (49932).....	\$5,986,162	\$5,926,162	
48		Fund Sources: General.....	\$48,247,694	\$44,307,136	
49		Special.....	\$1,065,000	\$1,065,000	
50		Dedicated Special Revenue.....	\$300,000	\$0	
51		Federal Trust.....	\$96,753,147	\$74,304,095	

ITEM 310.	Item Details(\$)		Appropriations(\$)	
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1	Authority: Title 32.1, Chapters 9 and 10, Code of Virginia; P.L. 89-97, as amended, Titles XIX			
2	and XXI, Social Security Act, Federal Code.			
3	A. By November 15 of each year, the Department of Planning and Budget, in cooperation with			
4	the Department of Medical Assistance Services, shall prepare and submit a forecast of			
5	Medicaid expenditures, upon which the Governor's budget recommendations will be based, for			
6	the current and subsequent two years to the Chairmen of the House Appropriations and Senate			
7	Finance Committees.			
8	B. The Department of Medical Assistance Services shall submit expenditure reports of the			
9	Medicaid program to the Department of Planning and Budget and the Chairmen of the House			
10	Appropriations and Senate Finance Committees. These reports shall be submitted on a quarterly			
11	basis.			
12	C. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the			
13	special fund is appropriated to the Department of Medical Assistance Services for the			
14	administration of the disbursement of civil money penalties levied against and collected from			
15	Medicaid nursing facilities for violations of rules identified during survey and certification as			
16	required by federal law and regulation. Based on the nature and seriousness of the deficiency,			
17	the Agency or the Centers for Medicare and Medicaid Services may impose a civil money			
18	penalty, consistent with the severity of the violations, for the number of days a facility is not in			
19	substantial compliance with the facility's Medicaid participation agreement. Civil money			
20	penalties collected by the Commonwealth must be applied to the protection of the health or			
21	property of residents of nursing facilities found to be deficient. Penalties collected are to be			
22	used for (1) the payment of costs incurred by the Commonwealth for relocating residents to			
23	other facilities; (2) payment of costs incurred by the Commonwealth related to operation of the			
24	facility pending correction of the deficiency or closure of the facility; and (3) reimbursement of			
25	residents for personal funds or property lost at a facility as a result of actions by the facility or			
26	individuals used by the facility to provide services to residents. These funds are to be			
27	administered in accordance with the revised federal regulations and law, 42 CFR 488.400 and			
28	the Social Security Act § 1919(h), for Enforcement of Compliance for Long-Term Care			
29	Facilities with Deficiencies. Any special fund revenue received for this purpose, but			
30	unexpended at the end of the fiscal year, shall remain in the fund for use in accordance with			
31	this provision.			
32	D. The Department of Medical Assistance Services, to the extent permissible under federal law,			
33	shall enter into an agreement with the Department of Behavioral Health and Developmental			
34	Services to share Medicaid claims and expenditure data on all Medicaid-reimbursed mental			
35	health, intellectual disability and substance abuse services, and any new or expanded mental			
36	health, intellectual disability retardation and substance abuse services that are covered by the			
37	State Plan for Medical Assistance. The information shall be used to increase the effective and			
38	efficient delivery of publicly funded mental health, intellectual disability and substance abuse			
39	services.			
40	E. In addition to any regional offices that may be located across the Commonwealth, any			
41	statewide, centralized call center facility that operates in conjunction with a brokerage			
42	transportation program for persons enrolled in Medicaid or the Family Access to Medical			
43	Insurance Security plan shall be located in Norton, Virginia.			
44	F. The Department of Planning and Budget, is authorized to transfer amounts, as needed, from			
45	Medicaid Program Services (45600), Medical Assistance Services for Low Income Children			
46	(46600) and Children's Health Insurance Program Delivery (44600), to Administrative and			
47	Support Services (49900), to fund administrative expenditures associated with contracts between			
48	the department and companies providing dental benefit services, consumer-directed payroll			
49	services, claims processing, behavioral health management services and disease state / chronic			
50	care programs for Medicaid and FAMIS recipients.			
51	G. The Department of Medical Assistance Services shall report on the results of the federally			
52	required review in the Payment Error Rate Measurement program for federal fiscal year 2012.			
53	This report shall include the error rates for both claims and eligibility determinations. If			
54	locality specific error rates for the eligibility review are available, they should be included in			
55	the report. The department shall report the findings to the Governor and the Chairmen of the			
56	House Appropriations and Senate Finance Committees by December 1, 2013.			

ITEM 310.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	H. The Department of Medical Assistance Services shall report on the feasibility and potential				
2	savings to the Medicaid program of an initiative, in cooperation with the Department of				
3	Veterans Services, to assist veterans, who also happen to be Medicaid members, in accessing				
4	veterans benefits through the federal government. The department shall submit the report to the				
5	Governor and Chairmen of the House Appropriations and Senate Finance Committees by				
6	November 1, 2012.				
7	Total for Department of Medical Assistance Services.....			\$7,982,691,352	\$9,474,077,640
8	General Fund Positions.....	183.82	183.82		
9	Nongeneral Fund Positions.....	212.18	212.18		
10	Position Level	396.00	396.00		
11	Fund Sources: General.....	\$3,668,856,957	\$3,813,939,297		
12	Special.....	\$1,065,000	\$1,065,000		
13	Dedicated Special Revenue.....	\$292,315,397	\$310,607,480		
14	Federal Trust.....	\$4,020,453,998	\$5,348,465,863		
15	§ 1-94. DEPARTMENT OF BEHAVIORAL HEALTH AND DEVELOPMENTAL SERVICES (720)				
16	311. Regulation of Public Facilities and Services (56100).....			\$2,223,579	\$2,223,579
17	Regulation of Health Care Service Providers (56103).....	\$2,223,579	\$2,223,579		
18	Fund Sources: General.....	\$2,173,579	\$2,173,579		
19	Special.....	\$50,000	\$50,000		
20	Authority: Title 37.1, Chapters 8 and 11, Code of Virginia.				
21	The department shall post on its Web site information concerning (i) any application for initial				
22	licensure of or renewal of a license, denial of an application for an initial license or renewal of				
23	a license, or issuance of provisional licensure of for any residential facility for children located				
24	in the locality and (ii) all inspections and investigations of any residential facility for children				
25	licensed by the department, including copies of any reports of such inspections or				
26	investigations. Information concerning inspections and investigations of residential facilities for				
27	children shall be posted on the department's Web site within seven days of the issuance of any				
28	report and shall be maintained on the department's website for a period of at least six years				
29	from the date on which the report of the inspection or investigation was issued.				
30	312. Inspection, Monitoring, and Auditing Services (78700)...			\$509,819	\$509,819
31	Facility and Community Programs Inspection and				
32	Monitoring (78701).....	\$509,819	\$509,819		
33	Fund Sources: General.....	\$355,076	\$355,076		
34	Special.....	\$154,743	\$154,743		
35					
36	313. A. It is the intent of the General Assembly that the Department of Behavioral Health and				
37	Developmental Services proceed in transforming its system of care into a model that embodies				
38	best practices and state-of-the art services. The consumer-driven system of services and				
39	supports shall promote self-determination, empowerment, recovery, resilience, health, and the				
40	highest possible level of consumer participation in all aspects of community life. The				
41	transformed system shall include investments in a suitable array and adequate quantity of				
42	community-based services, with an emphasis on consumer choice and the appropriate use of				
43	facility resources. State facilities shall be redesigned to ensure high quality care, efficient				
44	operation, and capacity necessary for persons most in need of such care. Amounts authorized				
45	herein, and in related legislation, shall be used to support the transformation of the system of				
46	care and to promote the provision of behavioral health and developmental services in the most				
47	efficient and appropriate setting. The Department of Behavioral Health and Developmental				
48	Services may consider the use of public-private partnerships to deliver behavioral health and				
49	intellectual disability services as part of the comprehensive behavioral health and intellectual				
50	disability system of care, in facilities that are being planned for renovation or replacement.				
51	These partnerships may include contracts with private entities for facility operations, unless the				
52	Department of Behavioral Health and Developmental Services can demonstrate that continued				

ITEM 313.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	state operation of the facility is at least as cost effective and provides at least an equivalent or			
2	higher level quality care than operation by a private entity.			
3	B. Notwithstanding any law to the contrary, on July 1, 2012, the State Comptroller shall			
4	transfer to the general fund any nongeneral fund balance accumulated by the Department of			
5	Behavioral Health and Developmental Services, except for federal grant funds, in excess of			
6	\$35,000,000.			
7	C. The Department of Behavioral Health and Developmental Services, with approval of the			
8	Governor and the Attorney General in the manner set forth in § 2.2-1150B, is authorized to			
9	convey title for the following four properties: 1) Wythe House Group Home, located in			
10	Wytheville, Virginia, to the Mount Rogers Community Services Board; 2) Addington Hall,			
11	located in Duffield, Virginia, to the Planning District One Behavioral Health Services Board; 3)			
12	New Horizons Crisis Stabilization Center, located in Radford, Virginia, to the New River			
13	Valley Community Services Board; and 4) Baxter House, located in Oakwood, Virginia, to the			
14	Cumberland Mountain Community Services Board. The conveyance of the properties listed			
15	above shall be for such consideration as the Governor may deem appropriate.			
16	314. Administrative and Support Services (49900).....		\$61,710,488	\$55,929,229
17	General Management and Direction (49901).....	\$6,770,350	\$6,969,091	
18	Information Technology Services (49902).....	\$26,933,506	\$20,953,506	
19	Architectural and Engineering Services (49904).....	\$2,465,094	\$2,465,094	
20	Collection and Locator Services (49905).....	\$2,584,316	\$2,584,316	
21	Human Resources Services (49914).....	\$1,685,838	\$1,685,838	
22	Planning and Evaluation Services (49916).....	\$356,956	\$356,956	
23	Program Development and Coordination (49933).....	\$20,914,428	\$20,914,428	
24	Fund Sources: General.....	\$32,828,084	\$30,546,825	
25	Special.....	\$18,019,971	\$14,519,971	
26	Federal Trust.....	\$10,862,433	\$10,862,433	
27	Authority: Title 16.1, Article 18, and Title 37.2, Chapters 2, 3, 4, 5, 6 and 7, and Title 2.2,			
28	Chapters 26 and 53 Code of Virginia; P.L. 102-119, Federal Code.			
29	A. The Commissioner, Department of Behavioral Health and Developmental Services shall, at			
30	the beginning of each fiscal year, establish the current capacity for each facility within the			
31	system. When a facility becomes full, the commissioner or his designee shall give notice of the			
32	fact to all sheriffs.			
33	B. The Commissioner, Department of Behavioral Health and Developmental Services shall			
34	work in conjunction with community services boards to develop and implement a graduated			
35	plan for the discharge of eligible facility clients to the greatest extent possible, utilizing savings			
36	generated from statewide gains in system efficiencies.			
37	C. Notwithstanding § 4-5.12 of this act and paragraph C of § 2.2-1156, Code of Virginia, the			
38	Department of Behavioral Health and Developmental Services is hereby authorized to deposit			
39	the entire proceeds of the sales of surplus land at state-owned behavioral health and intellectual			
40	disability facilities into a revolving trust fund. The trust fund may initially be used for expenses			
41	associated with restructuring such facilities. Remaining proceeds after such expenses shall be			
42	dedicated to continuing services for current patients as facility services are restructured. The			
43	trust fund will receive any savings resulting from facility restructuring. Thereafter, the fund will			
44	be used to enhance services to individuals with mental illness, intellectual disability and			
45	substance abuse problems.			
46	D. The Department of Behavioral Health and Developmental Services shall identify and create			
47	opportunities for public-private partnerships and develop the incentives necessary to establish			
48	and maintain an adequate supply of acute-care psychiatric beds for children and adolescents.			
49	E. The Department of Behavioral Health and Developmental Services, in cooperation with the			
50	Department of Juvenile Justice, where appropriate, shall identify and create opportunities for			
51	public-private partnerships and develop the incentives necessary to establish and maintain an			
52	adequate supply of residential beds for the treatment of juveniles with behavioral health			
53	treatment needs, including those who are mentally retarded, aggressive, or sex offenders, and			
54	those juveniles who need short-term crisis stabilization but not psychiatric hospitalization.			

ITEM 314.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	F. Out of this appropriation, \$656,538 the first year and \$656,538 the second year from the			
2	general fund shall be provided for placement and restoration services for juveniles found to be			
3	incompetent to stand trial pursuant to Title 16.1, Chapter 11, Article 18, Code of Virginia.			
4	G. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the			
5	general fund shall be used to pay for legal and medical examinations needed for individuals			
6	living in the community and in need of guardianship services.			
7	H. Out of this appropriation, \$1,388,423 the first year and \$1,388,423 the second year from the			
8	general fund shall be provided for services for the civil commitment of sexually violent			
9	predators as follows: (i) \$642,700 the first year and \$642,700 the second year for clinical			
10	evaluations and court testimony for sexually violent predators who are being considered for			
11	release from state correctional facilities and who will be referred to the Clinical Review			
12	Committee for psycho-sexual evaluations prior to the state seeking civil commitment, (ii)			
13	\$529,465 the first year and \$529,465 the second year for conditional release services, including			
14	treatment, and (iii) \$216,528 the first year and \$216,258 the second year for the costs			
15	associated with contracting with a Global Positioning System service to closely monitor the			
16	movements of individuals who are civilly committed to the sexually violent predator program			
17	but conditionally released.			
18	I. Out of this appropriation, \$25,000 the first year and \$25,000 the second year from the			
19	general fund shall be used to operate a real-time reporting system for public and private acute			
20	psychiatric beds in the Commonwealth.			
21	J.1. The Commissioner, Department of Behavioral Health and Developmental Services shall			
22	work in collaboration with the Health Planning Region (HPR) V Community Services Boards			
23	to plan, develop and implement transitional mental health services to qualified individuals			
24	discharged from the Eastern State Hospital.			
25	2. The HPR V Community Services Boards shall involve local and regional partners, including			
26	local governments, in the planning and development of these programs and services.			
27	K. The Department of Behavioral Health and Developmental Services shall submit a report to			
28	the Governor and the Chairmen of the House Appropriations and Senate Finance Committees			
29	no later than December 1 of each year for the preceding fiscal year that provides information			
30	on the operation of Virginia's publicly-funded behavioral health and developmental services			
31	system. The report shall include a brief narrative and data on the numbers of individuals			
32	receiving state facility services or CSB services, including purchased inpatient psychiatric			
33	services, the types and amounts of services received by these individuals, and CSB and state			
34	facility service capacities, staffing, revenues, and expenditures. The annual report also shall			
35	describe major new initiatives implemented during the past year and shall provide information			
36	on the accomplishment of systemic outcome and performance measures during the year.			
37	L. The Commissioner of the Department of Behavioral Health and Developmental Services			
38	shall provide a plan to the General Assembly, developed in consultation with the Secretary of			
39	Health and Human Resources and the Chairmen of the House Appropriations and Senate			
40	Finance Committees, related to the closure of state training centers by the end fiscal year 2021,			
41	in compliance with the settlement agreement relating to United States of America v.			
42	Commonwealth of Virginia (Civil Action No. 312cv0059-JAG), subject to judicial approval. In			
43	developing the plan, the Commissioner shall solicit input from all relevant stakeholders			
44	including, but not limited to, individuals with intellectual or developmental disabilities or their			
45	guardians, and public and private providers. The plan shall be completed within one year of			
46	the effective date of the settlement agreement.			
47	Total for Department of Behavioral Health and			
48	Developmental Services.....		\$64,443,886	\$58,662,627
49	General Fund Positions.....	201.85	205.85	
50	Nongeneral Fund Positions.....	10.40	10.40	
51	Position Level	212.25	216.25	
52	Fund Sources: General.....	\$35,356,739	\$33,075,480	
53	Special.....	\$18,224,714	\$14,724,714	
54	Federal Trust.....	\$10,862,433	\$10,862,433	

ITEM 315.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Grants to Localities (790)			
2 315.	Financial Assistance for Health Services (44500).....		\$348,371,560	\$318,671,560
3	Community Substance Abuse Services (44501).....	\$95,871,968		
4	Community Mental Health Services (44506)	\$187,403,320		
5	Community Developmental Disability Services (44507) ..	\$65,096,272		
6	Fund Sources: General	\$286,147,318		\$256,397,318
7	Special	\$544,795		\$594,795
8	Federal Trust	\$61,679,447		\$61,679,447
9	Authority: Title 37.2, Chapters 5 and 6; Title 2.2, Chapter 53, Code of Virginia.			
10	A. It is the intent of the General Assembly that community mental health, intellectual disability			
11	and substance abuse services are to be improved throughout the state. Funds provided in this			
12	Item shall not be used to supplant the funding effort provided by localities for services existing			
13	as of June 30, 1996.			
14	B. Further, it is the intent of the General Assembly that funds appropriated for this Item may			
15	be used by Community Services Boards to purchase, develop, lease, or otherwise obtain, in			
16	accordance with §§ 37.2-504 and 37.2-605, Code of Virginia, real property necessary to the			
17	provision of residential services funded by this Item.			
18	C. Out of the appropriation for this Item, funds are provided to Community Services Boards in			
19	an amount sufficient to reimburse the Virginia Housing Development Authority for principal			
20	and interest payments on residential projects for the mentally disabled financed by the Housing			
21	Authority.			
22	D. The Department of Behavioral Health and Developmental Services shall make payments to			
23	the Community Services Boards from this Item in twenty-four equal semimonthly installments,			
24	except for necessary budget revisions or the operational phase-in of new programs.			
25	E. Failure of a board to participate in Medicaid covered services and to meet all requirements			
26	for provider participation shall result in the termination of a like amount of state grant support.			
27	F. Community Services Boards may establish a line of credit loan for up to three months'			
28	operating expenses to assure adequate cash flow.			
29	G. Out of this appropriation \$190,000 the first year and \$190,000 the second year from the			
30	general fund shall be provided to Grafton School for the continued operation and expansion of			
31	the Virginia Autism Resource Center.			
32	H.1. Out of this appropriation, \$7,203,366 the first year and \$7,203,366 the second year from			
33	the general fund shall be provided for Virginia's Part C Early Intervention System for infants			
34	and toddlers with disabilities.			
35	2. By October 1 of each year, the department shall report to the Chairmen of the House			
36	Appropriations and Senate Finance Committees on the (a) total revenues used to support Part C			
37	services, (b) total expenses for all Part C services, (c) total number of infants, toddlers and			
38	families served using all Part C revenues, and (d) services provided to those infants, toddlers,			
39	and families.			
40	3. Any additional funds received by local early intervention systems pursuant to the federal			
41	American Recovery and Reinvestment Act (ARRA) of 2009 for early intervention services			
42	through Part C of the Individuals with Disabilities Education Act (IDEA) of 2004 shall be used			
43	to supplement, not supplant federal, state and local funding at the level in effect upon the date			
44	of enactment of the ARRA.			
45	I. Out of this appropriation \$6,148,128 the first year and \$6,148,128 the second year from the			
46	general fund shall be provided for mental health services for children and adolescents with			
47	serious emotional disturbances and related disorders, with priority placed on those children			
48	who, absent services, are at-risk for custody relinquishment, as determined by the Family and			
49	Assessment Planning Team of the locality. The Department of Behavioral Health and			

ITEM 315.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Developmental Services shall provide these funds to Community Services Boards through the				
2	annual Performance Contract. These funds shall be used exclusively for children and				
3	adolescents, not mandated for services under the Comprehensive Services Act for At-Risk				
4	Youth, who are identified and assessed through the Family and Assessment Planning Teams				
5	and approved by the Community Policy and Management Teams of the localities. The				
6	department shall provide these funds to the Community Services Boards based on an				
7	individualized plan of care methodology.				
8	J. Beginning July 1, 2007, the Commissioner, Department of Behavioral Health and				
9	Developmental Services shall allocate \$1,000,000 the first year and \$1,000,000 the second year				
10	from the federal Community Mental Health Services Block Grant for two specialized geriatric				
11	mental health services programs. One program shall be located in Health Planning Region II				
12	and one shall be located in Health Planning Region V. The programs shall serve elderly				
13	populations with mental illness who are transitioning from state mental health geriatric units to				
14	the community or who are at risk of admission to state mental health geriatric units.				
15	K. Beginning July 1, 2007, the Commissioner, Department of Behavioral Health and				
16	Developmental Services shall allocate \$750,000 the first year and \$750,000 the second year				
17	from the federal Community Mental Health Services Block Grant for consumer-directed				
18	programs offering specialized mental health services that promote wellness, recovery and				
19	improved self-management.				
20	L. Out of this appropriation, \$2,197,050 the first year and \$2,197,050 the second year from the				
21	general fund shall be used for jail diversion and reentry services. Funds shall be distributed to				
22	community-based contractors based on need and community preparedness as determined by the				
23	commissioner.				
24	M. Out of this appropriation, \$2,400,000 the first year and \$2,400,000 the second year from the				
25	general fund shall be used for treatment and support services for substance use disorders.				
26	Funded services shall focus on recovery models and the use of best practices.				
27	N. Out of this appropriation, \$2,780,645 the first year and \$2,780,645 the second year from the				
28	general fund shall be used to provide outpatient clinician services to children with mental				
29	health needs. Each Community Services Board shall receive funding as determined by the				
30	commissioner to increase the availability of specialized mental health services for children. The				
31	department shall require that each Community Services Board receiving these funds agree to				
32	cooperate with Court Service Units in their catchment areas to provide services to mandated				
33	and nonmandated children, in their communities, who have been brought before Juvenile and				
34	Domestic Relations Courts and for whom treatment services are needed to reduce the risk these				
35	children pose to themselves and their communities or who have been referred for services				
36	through family assessment and planning teams through the Comprehensive Services Act for				
37	At-Risk Youth and Families.				
38	O. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from the				
39	general fund shall be used for start-up funding for the establishment of community residential				
40	services to support the Intellectual Disability Home and Community-Based Waiver Program.				
41	The Department of Behavioral Health and Developmental Services shall manage the				
42	distribution of these funds to Community Services Boards to support public and private sector				
43	implementation of service plans for individuals enrolled for those services under the expanded				
44	community waivers.				
45	P. Out of this appropriation, \$17,701,997 the first year and \$17,701,997 the second year from				
46	the general fund shall be used to provide emergency services, crisis stabilization services, case				
47	management, and inpatient and outpatient mental health services for individuals who are in				
48	need of emergency mental health services or who meet the criteria for mental health treatment				
49	set forth pursuant to House Bill 559 and Senate Bill 246, 2008 Session of the General				
50	Assembly. Funding provided in this item also shall be used to offset the fiscal impact of (i)				
51	establishing and providing mandatory outpatient treatment, pursuant to House Bill 499 and				
52	Senate Bill 246, 2008 Session of the General Assembly; and (ii) attendance at involuntary				
53	commitment hearings by community services board staff who have completed the prescreening				
54	report, pursuant to House Bill 560 and Senate Bill 246, 2008 Session of the General Assembly.				
55	Q. Out of this appropriation, \$5,000,000 the first year and \$5,000,000 the second year from the				
56	general fund shall be used to provide community crisis intervention services in each region for				

ITEM 315.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014

- 1 individuals with intellectual disabilities and co-occurring mental health or behavioral disorders.
- 2 R. Out of this appropriation, \$1,900,000 the first year and \$1,900,000 the second year from the
3 general fund shall be used to expand community-based services in Health Planning Region V.
4 These funds shall be used for services intended to delay or deter placement, or provide
5 discharge assistance for patients in a state mental health facility.
- 6 S. Out of this appropriation, \$2,000,000 the first year and \$2,000,000 the second year from the
7 general fund shall be used to expand crisis stabilization and related services statewide intended
8 to delay or deter placement in a state mental health facility.
- 9 T. Out of this appropriation, \$30,000,000 the first year from the general fund shall be used to
10 implement the provisions of the settlement agreement relating to United States of America v.
11 Commonwealth of Virginia (Civil Action No. 312cv0059-JAG).
- 12 U. Notwithstanding any contrary provision of law, the unexpended appropriation as of June 30,
13 2012 in the Behavioral Health and Developmental Services Trust Fund, appropriated for the
14 expansion of community-based services in anticipation of an agreement with the U.S.
15 Department of Justice, pursuant to Item 305, Chapter 890, 2011 Acts of Assembly, shall be
16 reappropriated. Upon approval by the Secretary of Health and Human Resources and the
17 Secretary of Finance, the Director, Department of Planning and Budget, shall transfer the
18 reappropriated amount from the Trust Fund to the general fund. The general fund appropriation
19 shall be transferred to Item 315 of this act and made available for the purposes of complying
20 with the agreement with the U.S. Department of Justice. The State Comptroller shall transfer
21 the equivalent amount of cash from the Trust Fund to the general fund. Any cash in the fund
22 not associated with implementation of the agreement shall remain in the fund.
- 23 V.1. In order to meet the terms of the settlement agreement, the appropriations in Items 307
24 and 315 include the following estimated general fund amounts.

25 **Estimated Amounts**

	FY 2013	FY 2014
27 Facility Transition	\$11,309,540	\$19,534,660
28 Community Waiver Slots	\$19,615,150	\$27,642,275
29 Program of Individual and Family Supports	\$2,400,000	\$3,200,000
30 Rental Subsidies	\$800,000	\$0
31 Crisis Stabilization	\$5,000,000	\$10,000,000
32 Facility Closure Costs	\$2,749,885	\$8,397,855
33 Administration	\$1,313,682	\$1,807,338
34 Quality Management	\$1,787,000	\$1,537,000
35 Independent Review	\$300,000	\$300,000
36 Facility Savings	(\$5,846,989)	(\$23,364,535)
37 Total	\$39,428,269	\$49,054,594
38		
39		

- 40 These amounts may vary as needs are identified throughout the year. Changes to the amounts
41 described above require the review and approval of the Secretary of Health and Human
42 Resources and the Secretary of Finance. Upon approval of the Secretary of Health and Human
43 Resources and the Secretary of Finance, the Director, Department of Planning and Budget, shall
44 transfer appropriation between Items 307, 311, 312, and 314, as needed. The Department of
45 Behavioral Health and Developmental Services shall provide updates on July 1 and December
46 1 of each year to the Governor and the Chairmen of the Senate Finance and House
47 Appropriations Committees regarding expenditures and progress in meeting implementation
48 targets established in the agreement.
- 49 2.a. The Department of Medical Assistance Services shall amend the Intellectual Disabilities
50 Waiver to add 160 slots each year for individuals who are exiting training centers and 225 slots
51 each year to address the community waiting list in accordance with the agreement.

ITEM 315.		Item Details(\$)		Appropriations(\$)		
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014	
1	b. The Department of Medical Assistance Services shall amend the Individual and Family					
2	Developmental Disabilities Supports Waiver to add 25 slots each year in accordance with the					
3	agreement.					
4	3. The State Board of Behavioral Health and Developmental Services shall promulgate					
5	emergency regulations to implement an individual and family supports program. These					
6	regulations shall become effective within 280 days or less from the enactment date of this act.					
7	4. Any funds appropriated for the purposes of complying with the agreement that are unspent					
8	in the first year may be carried forward into the second year.					
9	W. Out of this appropriation, \$1,500,000 the first year and \$1,750,000 the second year from					
10	the general fund shall be used to provide child psychiatry and children’s crisis response					
11	services for children with mental health and behavioral disorders. These funds, divided among					
12	the health planning regions based on the current availability of the services, shall be used to					
13	hire or contract with child psychiatrists who can provide direct clinical services, including crisis					
14	response services, as well as training and consultation with other children’s health care					
15	providers in the health planning region such as general practitioners, pediatricians, nurse					
16	practitioners, and community service boards staff, to increase their expertise in the prevention,					
17	diagnosis, and treatment of children with mental health disorders. Funds may also be used to					
18	create new or enhance existing community-based crisis response services in a health planning					
19	region, including mobile crisis teams and crisis stabilization services, with the goal of diverting					
20	children from inpatient psychiatric hospitalization to less restrictive services in or near their					
21	communities. The Department of Behavioral Health and Developmental Services shall report					
22	on the use and impact of this funding to the Chairmen of the House Appropriations and Senate					
23	Finance Committees beginning on October 1, 2013 and each year thereafter.					
24	X. Out of this appropriation, \$600,000 the first year and \$600,000 the second year from the					
25	general fund shall be used to expand capacity for up to five drop-off centers to provide an					
26	alternative to incarceration for people with serious mental illness. Priority for new funding					
27	shall be given to programs that have implemented Crisis Intervention Teams pursuant to					
28	§ 9.1-102 and § 9.1-187 et seq. of the Code of Virginia and have undergone planning to					
29	implement drop-off centers.					
30	Total for Grants to Localities.....			\$348,371,560	\$318,671,560	
31	Fund Sources: General.....	\$286,147,318	\$256,397,318			
32	Special.....	\$544,795	\$594,795			
33	Federal Trust.....	\$61,679,447	\$61,679,447			
34	Mental Health Treatment Centers (792)					
35	316. Instruction (19700).....			\$2,162,704	\$2,162,704	
36	Facility-Based Education and Skills Training (19708)	\$2,162,704	\$2,162,704			
37	Fund Sources: General.....	\$2,025,418	\$2,025,418			
38	Special.....	\$786	\$786			
39	Federal Trust.....	\$136,500	\$136,500			
40	Authority: §§ 37.1-10.01 and 37.1-96, Code of Virginia; P.L. 102-73 and 102-119, Federal					
41	Code.					
42	317. Secure Confinement (35700).....			\$12,709,002	\$12,709,002	
43	Forensic and Behavioral Rehabilitation Security					
44	(35707)	\$12,709,002	\$12,709,002			
45	Fund Sources: General.....	\$12,400,904	\$12,400,904			
46	Special.....	\$308,098	\$308,098			
47	Authority: Title 37.1, Chapters 1 and 2, Code of Virginia.					
48	318. Pharmacy Services (42100).....			\$19,006,396	\$19,006,396	
49	Aftercare Pharmacy Services (42101).....	\$11,722,896	\$11,722,896			
50	Inpatient Pharmacy Services (42102).....	\$7,283,500	\$7,283,500			

ITEM 318.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Fund Sources: General.....	\$4,464,733	\$4,464,733		
2	Special.....	\$14,541,663	\$14,541,663		
3	Authority: Title 37.2, Chapters 8, Code of Virginia.				
4	319. State Health Services (43000).....			\$190,511,094	\$189,911,094
5	Geriatric Care Services (43006).....	\$34,917,634	\$34,917,634		
6	Inpatient Medical Services (43007).....	\$19,262,750	\$19,262,750		
7	State Mental Health Facility Services (43014).....	\$136,330,710	\$135,730,710		
8	Fund Sources: General.....	\$128,758,156	\$128,158,156		
9	Special.....	\$61,752,938	\$61,752,938		
10	Authority: Title 37.1, Chapters 1 and 2; Title 16.1, Article 16, Code of Virginia.				
11	A.1. Out of this appropriation, \$600,000 the first year from the general fund shall be used to				
12	continue operating up to 13 beds at Northern Virginia Mental Health Institute (NVMHI) that				
13	have been scheduled for closure in fiscal year 2013. The Commissioner of the Department of				
14	Behavioral Health and Developmental Services shall ensure continued operation of up to 13				
15	beds through fiscal year 2013.				
16	2. The Commissioner of the Department of Behavioral Health and Developmental Services				
17	shall convene a workgroup to develop a long-term funding plan for inpatient bed capacity in				
18	the catchment area served by NVMHI. The report shall outline specific strategies and plans to				
19	meet the psychiatric inpatient and inpatient diversion needs of individuals with serious and				
20	persistent mental illness who are served by the publicly funded mental health system. The				
21	Commissioner shall also assess the cost and feasibility of creating an alternative to re-opening				
22	beds at NVMHI. The Commissioner shall report his findings no later than October 1, 2012 to				
23	the Chairmen of the Senate Finance and House Appropriations Committees as well as the Joint				
24	Commission on Health Care.				
25	320. Facility Administrative and Support Services (49800).....			\$77,801,589	\$77,801,589
26	General Management and Direction (49801).....	\$27,060,897	\$27,060,897		
27	Information Technology Services (49802).....	\$4,083,110	\$4,083,110		
28	Food and Dietary Services (49807).....	\$12,421,830	\$12,421,830		
29	Housekeeping Services (49808).....	\$7,404,873	\$7,404,873		
30	Linen and Laundry Services (49809).....	\$1,528,546	\$1,528,546		
31	Physical Plant Services (49815).....	\$18,719,895	\$18,719,895		
32	Power Plant Operation (49817).....	\$4,000,450	\$4,000,450		
33	Training and Education Services (49825).....	\$2,581,988	\$2,581,988		
34	Fund Sources: General.....	\$58,741,079	\$58,741,079		
35	Special.....	\$18,997,010	\$18,997,010		
36	Federal Trust.....	\$63,500	\$63,500		
37	Authority: § 37.1-42.1, Code of Virginia.				
38	A. Out of this appropriation, \$759,000 the first year and \$759,000 the second year from the				
39	general fund shall be used to ensure proper billing and maximum reimbursement for				
40	prescription drugs purchased by mental health treatment centers through the Medicare Part D				
41	drug program.				
42	B. The department shall take necessary step to develop an employee transition assistance plan				
43	for positions at Eastern State Hospital and Western State Hospital reduced due to the				
44	replacement of these facilities.				
45	C. Notwithstanding § 37.2-319 of the Code of Virginia, the Commissioner shall prepare a plan				
46	to address the capital and programmatic needs of other state mental health facilities and state				
47	mental retardation training centers when considering expenditures from the trust fund. No less				
48	than 30 days prior to the expenditure of funds, the Commissioner shall present an expenditure				
49	plan to the Chairmen of the Senate Finance and House Appropriations Committees for their				
50	review and consideration.				
51	321. The appropriations for the Mental Health Treatment Centers include the following approximate				

		Item Details(\$)		Appropriations(\$)	
ITEM 321.		First Year	Second Year	First Year	Second Year
		FY2013	FY2014	FY2013	FY2014

1 amounts. These amounts may vary dependent on facility or Department of Behavioral Health
 2 and Developmental Services needs identified throughout the year:

			FY 2013				
3	4 Facility	5 Position	General	Special	Federal	Total	
6	7	8			Trust		
9	10	11					
	724	Catawba	334.00	\$8,741,585	\$12,049,426	\$0	\$20,791,009
	703	Central State Commonwealth	719.00	\$44,155,724	\$3,165,755	\$12,000	\$47,333,479
	708	Center	140.00	\$8,387,322	\$1,800,000	\$0	\$10,187,322
	704	Eastern State	1,028.00	\$37,376,829	\$29,186,754	\$81,350	\$66,644,933
	748	Hiram W. Davis	192.00	\$8,651,170	\$7,713,937	\$0	\$16,365,107
	728	Northern Virginia	360.00	\$22,563,203	\$3,534,471	\$0	\$26,097,674
	729	Piedmont	347.00	\$2,503,283	\$18,602,033	\$0	\$21,105,316
	739	Southern Virginia	160.00	\$9,780,985	\$2,627,843	\$0	\$12,408,828
	705	Southwestern Virginia	479.00	\$22,189,393	\$10,617,940	\$103,650	\$32,910,983
	706	Western State	765.00	\$42,040,796	\$6,302,336	\$3,000	\$48,346,132
		Total	4,524.00	\$206,390,290	\$95,600,495	\$200,000	\$302,190,785

			FY 2014				
18	19 Facility	20 Position	General	Special	Federal	Total	
21	22	23			Trust		
24	25	26					
	724	Catawba	334.00	\$8,741,585	\$12,049,426	\$0	\$20,791,009
	703	Central State Commonwealth	719.00	\$44,155,724	\$3,165,755	\$12,000	\$47,333,479
	708	Center	140.00	\$8,387,322	\$1,800,000	\$0	\$10,187,322
	704	Eastern State	1,028.00	\$37,376,829	\$29,186,754	\$81,350	\$66,644,933
	748	Hiram W. Davis	192.00	\$8,651,170	\$7,713,937	\$0	\$16,365,107
	728	Northern Virginia	360.00	\$21,963,203	\$3,534,471	\$0	\$25,497,674
	729	Piedmont	347.00	\$2,503,283	\$18,602,033	\$0	\$21,105,316
	739	Southern Virginia	160.00	\$9,780,985	\$2,627,843	\$0	\$12,408,828
	705	Southwestern Virginia	479.00	\$22,189,393	\$10,617,940	\$103,650	\$32,910,983
	706	Western State	765.00	\$42,040,796	\$6,302,336	\$3,000	\$48,346,132
		Total	4,524.00	\$205,790,290	\$95,600,495	\$200,000	\$301,590,785

32							
33	Total for Mental Health Treatment Centers.....					\$302,190,785	\$301,590,785
34	General Fund Positions.....			3,759.00	3,759.00		
35	Nongeneral Fund Positions.....			765.00	765.00		
36	Position Level			4,524.00	4,524.00		
37	Fund Sources: General			\$206,390,290	\$205,790,290		
38	Special			\$95,600,495	\$95,600,495		
39	Federal Trust.....			\$200,000	\$200,000		

40	Intellectual Disabilities Training Centers (793)						
41	322.	Instruction (19700).....				\$9,310,678	\$9,310,678
42		Facility-Based Education and Skills Training (19708)			\$9,310,678	\$9,310,678	
43		Fund Sources: General			\$8,331,394	\$8,331,394	
44		Special			\$779,284	\$779,284	
45		Federal Trust.....			\$200,000	\$200,000	

46	Authority: Title 37.2, Chapter 3, Code of Virginia.						
47	323.	Pharmacy Services (42100)				\$4,906,719	\$4,906,719
48		Inpatient Pharmacy Services (42102).....			\$4,906,719	\$4,906,719	

ITEM 323.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Fund Sources: General.....	\$40,732	\$40,732	
2	Special.....	\$4,865,987	\$4,865,987	
3	Authority: §§ 37.1-10.01 and 37.1-96, Code of Virginia; P.L. 102-119, Federal Code.			
4	324. State Health Services (43000).....		\$172,751,127	\$172,751,127
5	Inpatient Medical Services (43007)	\$38,898,721	\$38,898,721	
6	State Intellectual Disabilities Training Center Services			
7	(43010)	\$133,852,406	\$133,852,406	
8	Fund Sources: General.....	\$18,005,727	\$18,005,727	
9	Special.....	\$154,745,400	\$154,745,400	
10	Authority: Title 37.1, Chapters 1 and 2, Code of Virginia.			
11	A. Out of this appropriation, \$400,000 the first year and \$400,000 the second year from the			
12	general fund shall be used to support two Regional Community Support Centers located at the			
13	Southwest Virginia Training Center and the Central Virginia Training Center.			
14	B. The department shall take necessary steps to develop an employee transition assistance plan			
15	for positions at Central Virginia Training Center and Southeastern Virginia Training Center			
16	reduced due to the downsizing of these facilities.			
17	C. Out of this appropriation, \$400,000 the first year and \$400,000 the second year from the			
18	general fund shall be used to support Regional Community Support Centers at Southside			
19	Virginia Training Center and Southeastern Virginia Training Center.			
20	D. The Commissioner of Behavioral Health and Developmental Services shall comply with all			
21	relevant state and federal laws and Supreme Court decisions that govern the discharge of			
22	residents from state intellectual disability training centers and the granting of intellectual			
23	disability waiver slots.			
24	325. Facility Administrative and Support Services (49800).....		\$75,461,611	\$75,461,611
25	General Management and Direction (49801).....	\$16,618,349	\$16,618,349	
26	Information Technology Services (49802).....	\$2,251,588	\$2,251,588	
27	Food and Dietary Services (49807)	\$16,696,430	\$16,696,430	
28	Housekeeping Services (49808)	\$10,555,800	\$10,555,800	
29	Linen and Laundry Services (49809).....	\$2,737,335	\$2,737,335	
30	Physical Plant Services (49815).....	\$17,442,358	\$17,442,358	
31	Power Plant Operation (49817).....	\$7,423,665	\$7,423,665	
32	Training and Education Services (49825).....	\$1,736,086	\$1,736,086	
33	Fund Sources: General.....	\$5,745,225	\$5,745,225	
34	Special.....	\$69,716,386	\$69,716,386	
35	Authority: Title 37.1, Chapters 1 and 2, Code of Virginia; P.L. 74-320, Federal Code.			
36	326. The appropriations for the Intellectual Disability Training Centers include the following			
37	approximate amounts. These amounts may vary dependent on facility or Department Behavioral			
38	Health and Developmental Services needs identified throughout the year:			
39		FY2013		
40		Position		Federal
41	Facility	Level	General	Trust
42	707 Central Virginia	1,300.00	\$19,071,482	\$67,281,959
43	725 Northern Virginia	530.00	\$1,407,075	\$39,208,844
44	726 Southside Virginia	1,404.00	\$10,999,426	\$68,530,015
45	723 Southeastern Virginia	381.00	\$394,052	\$27,510,886
46	738 Southwestern Virginia	453.00	\$251,042	\$27,575,353
47	Total	4,068.00	\$32,123,078	\$230,107,057
48				\$200,000
49				\$262,430,135
50		FY2014		
51	Facility	Position	General	Special
		Level		Federal
				Trust
				Total

ITEM 326.					Item Details(\$)		Appropriations(\$)	
					First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	707	Central Virginia	1,300.00		\$19,071,482	\$67,281,959	\$0	\$86,353,442
2	725	Northern Virginia	530.00		\$1,407,075	\$39,208,844	\$118,000	\$40,733,919
3	726	Southside Virginia	1,404.00		\$10,999,426	\$68,530,015	\$0	\$79,529,441
4	723	Southeastern Virginia	381.00		\$394,052	\$27,510,886	\$42,000	\$27,946,938
5	738	Southwestern Virginia	453.00		\$251,042	\$27,575,353	\$40,000	\$27,866,396
6		Total	4,068.00		\$32,123,078	\$230,107,057	\$200,000	\$262,430,135
7								
8		Total for Intellectual Disabilities Training Centers.....					\$262,430,135	\$262,430,135
9		General Fund Positions.....			2,219.00	2,219.00		
10		Nongeneral Fund Positions.....			1,849.00	1,849.00		
11		Position Level.....			4,068.00	4,068.00		
12		Fund Sources: General.....			\$32,123,078	\$32,123,078		
13		Special.....			\$230,107,057	\$230,107,057		
14		Federal Trust.....			\$200,000	\$200,000		
15		Virginia Center for Behavioral Rehabilitation (794)						
16	327.	Secure Confinement (35700).....					\$16,112,960	\$17,086,048
17		Forensic and Behavioral Rehabilitation Security						
18		(35707).....			\$16,112,960	\$17,086,048		
19		Fund Sources: General.....			\$16,112,960	\$17,086,048		
20		Authority: Title 37.1, Chapter 2, Article 1.1, and 37.1-70.1 through 37.1-70.19. Code of						
21		Virginia.						
22	328.	State Health Services (43000).....					\$2,175,316	\$2,175,316
23		State Mental Health Facility Services (43014).....			\$2,175,316	\$2,175,316		
24		Fund Sources: General.....			\$2,175,316	\$2,175,316		
25		Authority: Title 37.1, Chapters 1 and 2; Title 16.1, Article 16, Code of Virginia.						
26	329.	Facility Administrative and Support Services (49800)					\$8,976,635	\$8,976,635
27		General Management and Direction (49801).....			\$8,930,600	\$8,930,600		
28		Information Technology Services (49802).....			\$15,345	\$15,345		
29		Food and Dietary Services (49807)			\$10,230	\$10,230		
30		Housekeeping Services (49808)			\$10,230	\$10,230		
31		Physical Plant Services (49815).....			\$10,230	\$10,230		
32		Fund Sources: General.....			\$8,976,635	\$8,976,635		
33		Authority: Title 37.1, Chapter 2, Article 1.1, and 37.1-70.1 through 37.1-70.19. Code of						
34		Virginia.						
35		A.1. The Department of Behavioral Health and Developmental Services (DBHDS) shall						
36		implement a plan to accommodate additional sexually violent predators committed to the						
37		Virginia Center for Behavioral Rehabilitation (VCBR). Such plan may include double-bunking						
38		dormitory-style, repurposing existing space, or the addition of new housing units at the current						
39		VCBR site. The department shall not reopen a temporary facility for the housing, confinement						
40		and treatment of civilly committed sexually violent predators at the Southside Virginia Training						
41		Center in Dinwiddie County. Further, the department shall not undertake a capital project to						
42		expand or construct additional units or facilities at a new site for the housing, confinement and						
43		treatment of these individuals until a comprehensive review of the current program for the civil						
44		commitment of sexually violent predators is completed. The Department of Corrections shall						
45		assist DBHDS in developing the plan to accommodate additional capacity and shall provide						
46		risk assessment data of the affected population. The department may make necessary capital						
47		renovations to the facility in Nottoway County to accommodate the increased capacity in order						
48		to ensure resident safety.						

ITEM 329.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	2. In the event that services are not available in Virginia to address the specific needs of an				
2	individual committed for treatment at the VCBR or conditionally released, or additional				
3	capacity cannot be met at the VCBR, the Commissioner is authorized to seek such services				
4	from another state.				
5	3. Beginning on July 1, 2011, the department shall provide quarterly reports to the Governor				
6	and the Chairmen of the House Appropriations and Senate Finance Committees on the plan for				
7	the housing of additional individuals committed for treatment.				
8	Total for Virginia Center for Behavioral Rehabilitation...			\$27,264,911	\$28,237,999
9	General Fund Positions.....	449.00	475.50		
10	Position Level	449.00	475.50		
11	Fund Sources: General.....	\$27,264,911	\$28,237,999		
12	Grand Total for Department of Behavioral Health and				
13	Developmental Services.....			\$1,004,701,277	\$969,593,106
14	General Fund Positions.....	6,628.85	6,659.35		
15	Nongeneral Fund Positions.....	2,624.40	2,624.40		
16	Position Level	9,253.25	9,283.75		
17	Fund Sources: General.....	\$587,282,336	\$555,624,165		
18	Special.....	\$344,477,061	\$341,027,061		
19	Federal Trust.....	\$72,941,880	\$72,941,880		
20	§ 1-95. DEPARTMENT OF REHABILITATIVE SERVICES (262)				
21	330. Rehabilitation Assistance Services (45400).....			\$97,492,683	\$97,493,111
22	Vocational Rehabilitation Services (45404).....	\$81,180,260	\$81,180,688		
23	Community Rehabilitation Programs (45406).....	\$16,312,423	\$16,312,423		
24	Fund Sources: General.....	\$25,703,485	\$25,703,913		
25	Special.....	\$4,656,801	\$4,656,801		
26	Dedicated Special Revenue.....	\$2,016,499	\$2,016,499		
27	Federal Trust.....	\$65,115,898	\$65,115,898		
28	Authority: Title 51.5, Chapters 5 and 6, Code of Virginia; P.L. 93-112, Federal Code.				
29	A.1. Out of this appropriation, \$6,684,358 the first year and \$6,684,358 the second year from				
30	the general fund shall be used as state matching dollars for the federal Vocational				
31	Rehabilitation State Grant provided under the Rehabilitation Act of 1973, as amended, hereafter				
32	referred to as the federal vocational rehabilitation grant. The Department of Rehabilitative				
33	Services (DRS) shall not transfer or expend these dollars for any purpose other than to support				
34	activities related to vocational rehabilitation.				
35	2. The federal vocational rehabilitation grant award amount for DRS is estimated at				
36	\$62,398,658 in federal fiscal year 2013 and \$62,398,658 in federal fiscal year 2014. Based on				
37	these projections, DRS shall not expend, without prior written concurrence from the Director,				
38	Department of Planning and Budget, more than \$16,888,074 the first year and \$16,888,074 the				
39	second year in state appropriation to meet the annual 21.3 percent state matching requirement				
40	and avoid the loss of federal dollars. This provision applies to the annual federal vocational				
41	rehabilitation grant award as well as any additional allotments requiring state match that may				
42	be made available to DRS. Any increases in total grant award spending shall be reported to				
43	the Chairmen of the House Appropriations and Senate Finance Committees within 30 days.				
44	B. Recovery of administrative costs for the Long Term Employment Support Services program				
45	shall be limited to 1.87 percent each fiscal year.				
46	C. A minimum of \$4,387,672 the first year and \$4,387,672 the second year from all funds is				
47	allocated to support Centers for Independent Living.				
48	D. The Department of Rehabilitative Services shall fulfill the administrative responsibilities				

ITEM 330.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	pertaining to the Personal Attendant Services program, without interruption or discontinuation				
2	of personal attendant services currently provided.				
3	E.1. Out of this appropriation, \$4,053,981 the first year and \$4,053,981 the second year from				
4	the general fund shall be provided for expanding the continuum of services used to assist				
5	persons with brain injuries in returning to work and community living.				
6	2. Of this amount, \$1,725,000 the first year and \$1,725,000 the second year from the general				
7	fund shall be used to provide a continuum of brain injury services to individuals in unserved or				
8	underserved regions of the Commonwealth. Up to \$150,000 each year shall be awarded to				
9	successful program applicants. Programs currently receiving more than \$250,000 from the				
10	general fund each year are ineligible for additional assistance under this section. To be				
11	determined eligible for a grant under this section, program applicants shall submit plans to				
12	pursue non-state resources to complement the provision of general fund support.				
13	3. Of this amount, \$285,000 the first year and \$285,000 the second year shall be provided from				
14	the general fund to support direct case management services for brain injured individuals and				
15	their families in Southwestern Virginia.				
16	4. Of this amount, \$150,000 the first year and \$150,000 the second year from the general fund				
17	shall be used to support case management services for individuals with brain injuries in				
18	unserved or underserved regions of the Commonwealth.				
19	5. In allocating additional funds for brain injury services, the Department of Rehabilitative				
20	Services shall consider recommendations from the Virginia Brain Injury Council (VBIC).				
21	6. The Department of Rehabilitative Services (DRS) shall submit an annual report to the				
22	Chairmen of the Senate Finance and House Appropriations Committees documenting the				
23	number of individuals served, services provided, and success in attracting non-state resources.				
24	F. In allocating funds for Extended Employment Services, Long Term Employment Support				
25	Services (LTESS) and Economic Development, the Department of Rehabilitative Services shall				
26	consider recommendations from the established Employment Service Organizations/LTESS				
27	Steering Committee.				
28	G.1. For Commonwealth Neurotrauma Initiative Trust Fund grants awarded after July 1, 2004,				
29	the commissioner shall require applicants to submit a plan to achieve self-sufficiency by the				
30	end of the grant award cycle in order to receive funding consideration.				
31	2. Notwithstanding any other law to the contrary, the commissioner may reallocate up to				
32	\$500,000 from unexpended balances in the Commonwealth Neurotrauma Initiative Trust Fund				
33	to fund new grant awards for research on traumatic brain and spinal cord injuries.				
34	H. Notwithstanding the provisions of § 51.5-47, Code of Virginia, every county and city, either				
35	singly or in combination with another political subdivision, may establish a local disability				
36	services board to provide input to state agencies on service needs and priorities of persons with				
37	physical and sensory disabilities, to provide information and resource referral to local				
38	governments regarding the Americans with Disabilities Act, and to provide such other				
39	assistance and advice to local governments as may be requested. Notwithstanding the				
40	provisions of § 51.5-48, Code of Virginia, local disability services boards shall follow some or				
41	all of the provisions of this code section, at their discretion.				
42	I.1. Out of this appropriation, \$388,279 the first year and \$388,279 the second year from the				
43	general fund shall be allocated to the Long-Term Rehabilitation Case Management Services				
44	Program.				
45	2. Of this appropriation, \$200,000 the first year and \$200,000 the second year from the general				
46	fund shall be provided to Didlake for vocational services for people with disabilities.				
47	J. The Commissioner of Rehabilitative Services, in collaboration with employment services				
48	stakeholders, shall report on the provision of vocational rehabilitation services and long-term				
49	employment support services for individuals with disabilities. At a minimum, the report shall				
50	include an analysis of the effectiveness of these services, the number of individuals served, and				
51	the duration, average cost, and type of services provided including whether services are				

ITEM 330.	Item Details(\$)		Appropriations(\$)		
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014	
1	provided by the Department of Rehabilitative Services, or other public or private vendors. The				
2	report shall also include an update on the current waiting list, closed categories under order of				
3	selection and employment status or employment support needs of prior year program				
4	participants. The report shall be provided to the Chairmen of the Senate Finance and House				
5	Appropriations Committees by October 1, 2012.				
6	331.	Continuing Income Assistance Services (46100)		\$50,696,634	\$50,696,634
7		Social Security Disability Determination (46102).....	\$50,696,634	\$50,696,634	
8		Fund Sources: General.....	\$1,136,250	\$1,136,250	
9		Special.....	\$200,000	\$200,000	
10		Federal Trust.....	\$49,360,384	\$49,360,384	
11	Authority: Title 51.5, Chapter 3, Code of Virginia; Titles II and XVI, P.L. 74-271, Federal				
12	Code.				
13	The Department of Rehabilitative Services, in cooperation with the Department of Social				
14	Services and local social services agencies, shall develop an expedited process for transitioning				
15	hospitalized persons to rehabilitation facilities when the patient may meet the criteria				
16	established by the Social Security Administration (SSA) and Medicaid for disability. As part of				
17	this expedited process, the Department of Rehabilitative Services shall make Medicaid				
18	disability determinations within seven business days of the receipt of social service referrals,				
19	when the referrals include sufficient evidence that appropriately documents SSA's definition of				
20	disability. If the referrals do not contain sufficient documentation of disability, the Department				
21	of Rehabilitative Services shall continue to expedite processing of these priority referrals under				
22	Medicaid regulations.				
23	332.	Administrative and Support Services (49900).....		\$14,584,976	\$14,584,976
24		General Management and Direction (49901).....	\$5,708,413	\$5,708,413	
25		Information Technology Services (49902).....	\$8,430,444	\$8,430,444	
26		Planning and Evaluation Services (49916).....	\$222,733	\$222,733	
27		Training and Education Services (49925).....	\$223,386	\$223,386	
28		Fund Sources: Special.....	\$8,341,698	\$8,341,698	
29		Federal Trust.....	\$6,243,278	\$6,243,278	
30	Authority: Title 51.5, Chapter 3, Code of Virginia; P.L. 93-112, Federal Code.				
31	The Position Level for the Department of Rehabilitative Services is 526.00 for the				
32	Rehabilitation Assistance Services (45400) and the Administrative Support Services (49900)				
33	programs. The remaining 156.00 positions in the agency's Position Level are assigned to the				
34	Social Security Disability Determination (46102) service area, which has an actual position				
35	level that is higher, but not reflected in this act since they are for reference only in accordance				
36	with § 4-7.01 c.3. of this act.				
37	333.	Included in the Federal Trust appropriation are amounts estimated at \$361,526 the first year			
38		and \$361,526 the second year, to pay for statewide indirect cost recoveries of this agency.			
39		Actual recoveries of statewide indirect costs up to the level of these estimates shall be exempt			
40		from payment into the general fund, as provided by § 4-2.03 of this act. Amounts recovered in			
41		excess of these estimates shall be deposited to the general fund.			
42	Total for Department of Rehabilitative Services.....			\$162,774,293	\$162,774,721
43		General Fund Positions.....	91.75	91.75	
44		Nongeneral Fund Positions.....	593.25	593.25	
45		Position Level	685.00	685.00	
46		Fund Sources: General.....	\$26,839,735	\$26,840,163	
47		Special.....	\$13,198,499	\$13,198,499	
48		Dedicated Special Revenue.....	\$2,016,499	\$2,016,499	
49		Federal Trust.....	\$120,719,560	\$120,719,560	

ITEM 334.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Woodrow Wilson Rehabilitation Center (203)				
2	334. Rehabilitation Assistance Services (45400).....			\$18,443,725	\$18,440,725
3	Vocational Rehabilitation Services (45404).....	\$10,156,189	\$10,153,189		
4	Medical Rehabilitative Services (45405).....	\$8,287,536	\$8,287,536		
5	Fund Sources: General.....	\$3,951,463	\$3,951,463		
6	Special.....	\$14,064,376	\$14,064,376		
7	Federal Trust.....	\$427,886	\$424,886		
8	Authority: Title 51.5, Chapter 3, Code of Virginia; P.L. 89-313, P.L. 93-112, P.L. 94-482 and				
9	P.L. 95-602, Federal Code.				
10	335. Administrative and Support Services (49900).....			\$7,511,489	\$7,511,489
11	General Management and Direction (49901).....	\$2,241,461	\$2,241,461		
12	Information Technology Services (49902).....	\$915,573	\$915,573		
13	Physical Plant Services (49915).....	\$4,354,455	\$4,354,455		
14	Fund Sources: General.....	\$904,994	\$904,994		
15	Special.....	\$6,606,495	\$6,606,495		
16	Authority: Title 51.5, Chapter 3, Code of Virginia; P.L. 93-112 and P.L. 95-602, Federal Code.				
17	Comprehensive services available on-site at Woodrow Wilson Rehabilitation Center shall				
18	include, but not be limited to, vocational services, including evaluation, prevocational,				
19	academic, and vocational training; independent living services; transition from school to work				
20	services; rehabilitative engineering and assistive technology; and medical rehabilitation services,				
21	including residential, outpatient, supported living, community reentry, and family support.				
22	Total for Woodrow Wilson Rehabilitation Center.....			\$25,955,214	\$25,952,214
23	General Fund Positions.....	91.67	91.67		
24	Nongeneral Fund Positions.....	221.33	221.33		
25	Position Level.....	313.00	313.00		
26	Fund Sources: General.....	\$4,856,457	\$4,856,457		
27	Special.....	\$20,670,871	\$20,670,871		
28	Federal Trust.....	\$427,886	\$424,886		
29	Grand Total for Department of Rehabilitative Services....			\$188,729,507	\$188,726,935
30	General Fund Positions.....	183.42	183.42		
31	Nongeneral Fund Positions.....	814.58	814.58		
32	Position Level.....	998.00	998.00		
33	Fund Sources: General.....	\$31,696,192	\$31,696,620		
34	Special.....	\$33,869,370	\$33,869,370		
35	Dedicated Special Revenue.....	\$2,016,499	\$2,016,499		
36	Federal Trust.....	\$121,147,446	\$121,144,446		
37	§ 1-96. DEPARTMENT OF SOCIAL SERVICES (765)				
38	336. Program Management Services (45100).....			\$34,688,327	\$34,535,770
39	Training and Assistance to Local Staff (45101).....	\$4,165,605	\$4,165,605		
40	Central Administration and Quality Assurance for				
41	Benefit Programs (45102).....	\$11,811,192	\$11,618,654		
42	Central Administration and Quality Assurance for				
43	Family Services (45103).....	\$6,747,519	\$6,787,500		
44	Central Administration and Quality Assurance for				
45	Community Programs (45105).....	\$8,691,719	\$8,691,719		
46	Central Administration for the Comprehensive Services				
47	Act (Csa) (45106).....	\$1,092,728	\$1,092,728		
48	Central Administration and Quality Assurance for				
49	Child Care Activities (45107).....	\$2,179,564	\$2,179,564		

ITEM 336.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Fund Sources: General.....	\$15,822,104	\$15,750,342	
2	Special.....	\$100,000	\$100,000	
3	Federal Trust.....	\$18,766,223	\$18,685,428	
4	Authority: Title 2.2, Chapter 54; Title 63.2, Chapter 2, Code of Virginia; Title VI, Subtitle B,			
5	P.L. 97-35, as amended; P.L. 103-252, as amended; P.L. 104-193, as amended, Federal Code.			
6	A. The Department of Social Services, in collaboration with the Office of Comprehensive			
7	Services, shall provide training to local staff serving on Family Assessment and Planning			
8	Teams and Community Policy and Management Teams. Training shall include, but need not be			
9	limited to, the federal and state requirements pertaining to the provision of the foster care			
10	services funded under § 2.2-5211, Code of Virginia. The training shall also include written			
11	guidance concerning which services remain the financial responsibility of the local departments			
12	of social services. Training shall be provided on a regional basis at least once per year. Written			
13	guidance shall be updated and provided to local Comprehensive Services Act teams whenever			
14	there is a change in allowable expenses under federal or state guidelines. In addition, the			
15	Department of Social Services shall provide ongoing local oversight of its federal and state			
16	requirements related to the provision of services funded under § 2.2-5211, Code of Virginia.			
17	B. By November 1 of each year, the Department of Planning and Budget, in cooperation with			
18	the Department of Social Services, shall prepare and submit a forecast of expenditures for cash			
19	assistance provided through the Temporary Assistance for Needy Families (TANF) program,			
20	mandatory child day care services under TANF, foster care maintenance and adoption subsidy			
21	payments, upon which the Governor’s budget recommendations will be based, for the current			
22	and subsequent two years to the Chairmen of the House Appropriations and Senate Finance			
23	Committees.			
24	C. Out of this appropriation, \$1,925,380 the first year and \$1,829,111 the second year from the			
25	general fund and \$1,925,380 the first year and \$1,829,111 the second year from nongeneral			
26	funds shall be provided to fund the Supplemental Nutrition Assistance Program (SNAP)			
27	Electronic Benefit Transfer (EBT) contract cost.			
28	D. The Department of Social Services may revise the current schedule for the issuance of			
29	federal Supplemental Nutrition Assistance Program (SNAP) benefits over a two-month			
30	conversion period while minimizing the impact on current recipients, provided that no general			
31	fund dollars are required to implement the conversion. If the department determines that there			
32	are any general fund costs required to implement the conversion, the department may revise the			
33	current schedule for the issuance of federal Supplemental Nutrition Assistance Program (SNAP)			
34	benefits for new enrollees only. The department may spread out the issuance of SNAP benefits			
35	over nine calendar days with payments occurring on the first, fourth, seventh, and ninth day of			
36	the month. The department has the authority to accept private donations to complete the			
37	transition to this revised schedule of payments by December 1, 2012.			
38	337. Financial Assistance for Self-Sufficiency Programs and			
39	Services (45200).....		\$270,627,718	\$271,369,252
40	Temporary Assistance for Needy Families (TANF)			
41	Cash Assistance (45201).....	\$109,320,127	\$109,841,887	
42	Temporary Assistance for Needy Families (TANF)			
43	Employment Services (45212)	\$19,657,832	\$19,657,832	
44	Supplemental Nutrition Assistance Program			
45	Employment and Training (SNAPET) Services (45213)..	\$1,017,742	\$1,017,742	
46	Temporary Assistance for Needy Families (TANF)			
47	Child Care Subsidies (45214)	\$59,133,163	\$59,668,072	
48	At-Risk Child Care Subsidies (45215)	\$71,837,914	\$71,845,914	
49	Unemployed Parents Cash Assistance (45216)	\$9,660,940	\$9,337,805	
50	Fund Sources: General.....	\$88,814,159	\$88,499,024	
51	Federal Trust.....	\$181,813,559	\$182,870,228	
52	Authority: Title 2.2, Chapter 54; Title 63.2, Chapters 1 through 7, Code of Virginia; Title VI,			
53	Subtitle B, P.L. 97-35, as amended; P.L. 103-252, as amended; P.L. 104-193, as amended,			
54	Federal Code.			
55	A. It is hereby acknowledged that as of June 30, 2011 there existed with the federal			

ITEM 337.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	government an unexpended balance of \$25,574,493 in federal Temporary Assistance for Needy				
2	Families (TANF) block grant funds which are available to the Commonwealth of Virginia to				
3	reimburse expenditures incurred in accordance with the adopted State Plan for the TANF				
4	program. Based on projected spending levels and appropriations in this act, the				
5	Commonwealth's accumulated balance for authorized federal TANF block grant funds is				
6	estimated at \$14,064,514 on June 30, 2012; \$7,577,009 on June 30, 2013; and \$32,835 on June				
7	30, 2014.				
8	B. The Department of Social Services (DSS) shall report annually on October 1 to the				
9	Governor, the Secretary of Health and Human Resources, the Chairmen of the House				
10	Appropriations and Senate Finance Committees, and the Director, Department of Planning and				
11	Budget regarding spending; program results; clients served; the location, size, implementation				
12	status, and nature of projects funded with TANF funds; results of all formal evaluations; and				
13	recommendations for continuation, expansion, and redesign of the projects. Such report shall be				
14	combined with the report required by § 63.2-619, Code of Virginia.				
15	C. No less than 30 days prior to submitting any amendment to the federal government related				
16	to the State Plan for the Temporary Assistance for Needy Families program, the Commissioner				
17	of the Department of Social Services shall provide the Chairmen of the House Appropriations				
18	and Senate Finance Committees as well as the Director, Department of Planning and Budget				
19	written documentation detailing the proposed policy changes. This documentation shall include				
20	an estimate of the fiscal impact of the proposed changes and information summarizing public				
21	comment that was received on the proposed changes.				
22	D. To the extent permitted by federal law, the State Plan for Temporary Assistance for Needy				
23	Families (TANF) shall provide that the eligibility for assistance of an alien who is a qualified				
24	alien (as defined in § 431 of the Personal Responsibility and Work Opportunity Reconciliation				
25	Act of 1996, Public Law Number 104-193) shall be determined without regard to alienage.				
26	E. Notwithstanding any other provision of state law, the Department of Social Services shall				
27	maintain a separate state program, as that term is defined by federal regulations governing the				
28	Temporary Assistance for Needy Families (TANF) program, 45 C.F.R. § 260.30, for the				
29	purpose of providing welfare cash assistance payments to able-bodied two-parent families. The				
30	separate state program shall be funded by state funds and operated outside of the TANF				
31	program. Able-bodied two-parent families shall not be eligible for TANF cash assistance as				
32	defined at 45 C.F.R. § 260.31 (a)(1), but shall receive benefits under the separate state program				
33	provided for in this paragraph. Although various conditions and eligibility requirements may be				
34	different under the separate state program, the basic benefit payment for which two-parent				
35	families are eligible under the separate state program shall not be less than what they would				
36	have received under TANF. The Department of Social Services shall establish regulations to				
37	govern this separate state program.				
38	F. As a condition of this appropriation, the Department of Social Services shall disregard the				
39	value of one motor vehicle per assistance unit in determining eligibility for cash assistance in				
40	the Temporary Assistance for Needy Families (TANF) program and in the separate state				
41	program for able-bodied two-parent families.				
42	G. The Department of Social Services, in collaboration with local departments of social				
43	services, shall maintain minimum performance standards for all local departments of social				
44	services participating in the Virginia Initiative for Employment, Not Welfare (VIEW) program.				
45	The department shall allocate VIEW funds to local departments of social services based on				
46	these performance standards and VIEW caseloads. The allocation formula shall be developed				
47	and revised in cooperation with the local social services departments and the Department of				
48	Planning and Budget.				
49	H. A participant whose Temporary Assistance for Needy Families (TANF) financial assistance				
50	is terminated due to the receipt of 24 months of assistance as specified in § 63.2-612, Code of				
51	Virginia, or due to the closure of the TANF case prior to the completion of 24 months of				
52	TANF assistance, excluding cases closed with a sanction for noncompliance with the Virginia				
53	Initiative for Employment Not Welfare program, shall be eligible to receive employment and				
54	training assistance for up to 12 months after termination, if needed, in addition to other				
55	transitional services provided pursuant to § 63.2-611, Code of Virginia.				
56	I. The Department of Social Services, in conjunction with the Department of Correctional				

ITEM 337.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Education, shall identify and apply for federal, private and faith-based grants for pre-release			
2	parenting programs for non-custodial incarcerated parent offenders committed to the			
3	Department of Corrections, including but not limited to the following grant programs:			
4	Promoting Responsible Fatherhood and Healthy Marriages, State Child Access and Visitation			
5	Block Grant, Serious and Violent Offender Reentry Initiative Collaboration, Special			
6	Improvement Projects, § 1115 Social Security Demonstration Grants, and any new grant			
7	programs authorized under the federal Temporary Assistance for Needy Families (TANF) block			
8	grant program.			
9	J. Included in this Item is funding to carry out the former responsibilities of the Virginia			
10	Council on Child Day Care and Early Childhood Programs. Nongeneral fund appropriations			
11	allocated for uses associated with the Head Start program shall not be transferred for any other			
12	use until eligible Head Start families have been fully served. Any remaining funds may be used			
13	to provide services to enrolled low-income families in accordance with federal and state			
14	requirements. Families, who are working or in education and training programs, with income at			
15	or below the poverty level, whose children are enrolled in Head Start wraparound programs			
16	paid for with the federal block grant funding in this Item shall not be required to pay fees for			
17	these wraparound services.			
18	K. Out of this appropriation, \$2,639,305 the first year and \$2,647,305 the second year from the			
19	general fund and \$54,466,586 the first year and \$54,466,586 the second year from federal			
20	funds shall be provided to support state child care programs which will be administered on a			
21	sliding scale basis to income eligible families. The sliding fee scale and eligibility criteria are			
22	to be set according to the rules and regulations of the State Board of Social Services, except			
23	that the income eligibility thresholds for child care assistance shall account for variations in the			
24	local cost of living index by metropolitan statistical areas. The Department of Social Services			
25	shall report on the sliding fee scale and eligibility criteria adopted by the Board of Social			
26	Services by December 15 of each year. The Department of Social Services shall make the			
27	necessary amendments to the Child Care and Development Funds Plan to accomplish this			
28	intent. Funds shall be targeted to families who are most in need of assistance with child care			
29	costs. Localities may exceed the standards established by the state by supplementing state funds			
30	with local funds.			
31	L. The department shall report to the Governor, General Assembly, and Director, Department			
32	of Planning and Budget by October 15 of each year regarding the status of its child care			
33	assistance automation efforts. The annual report shall include system adequacy, programmatic			
34	and financial efficiencies gained and the need for any further actions.			
35	M. Out of this appropriation, \$600,000 the first year and \$600,000 the second year from			
36	nongeneral funds shall be used to provide scholarships to students in early childhood education			
37	and related majors who plan to work in the field, or already are working in the field, whether			
38	in public schools, child care or other early childhood programs, and who enroll in a state			
39	community college or a state supported senior institution of higher education.			
40	N. Out of this appropriation, \$505,000 the first year and \$505,000 the second year from			
41	nongeneral funds shall be used to provide training of individuals in the field of early childhood			
42	education.			
43	O. Out of this appropriation, \$300,000 the first year and \$300,000 the second year from			
44	nongeneral funds shall be used to provide child care assistance for children in homeless and			
45	domestic violence shelters.			
46	338.	Financial Assistance for Local Social Services Staff		
47		(46000)		\$372,879,056 \$372,879,056
48		Eligibility Determination Local Staff and Operations		
49		(46003)		\$196,104,279 \$196,104,279
50		Social Worker Local Staff and Operations (46006).....		\$176,774,777 \$176,774,777
51		Fund Sources: General		\$115,035,788 \$115,035,788
52		Dedicated Special Revenue		\$3,000,000 \$3,000,000
53		Federal Trust.....		\$254,843,268 \$254,843,268
54	Authority: Title 63.2, Chapters 1 through 7 and 9 through 16, Code of Virginia; P.L. 104-193,			
55	Titles IV A, XIX, and XXI, Social Security Act, Federal Code, as amended.			

ITEM 338.	Item Details(\$)		Appropriations(\$)		
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014	
1	A. The amounts in this Item shall be expended under regulations of the Board of Social				
2	Services to reimburse county and city welfare/social services boards pursuant to § 63.2-401,				
3	Code of Virginia, and subject to the same percentage limitations for other administrative				
4	services performed by county and city public welfare/social services boards and superintendents				
5	of public welfare/social services pursuant to other provisions of the Code of Virginia, as				
6	amended.				
7	B. Pursuant to the provisions of §§ 63.2-403, 63.2-406, 63.2-407, 63.2-408, and 63.2-615 Code				
8	of Virginia, all moneys deducted from funds otherwise payable out of the state treasury to the				
9	counties and cities pursuant to the provisions of § 63.2-408, Code of Virginia, shall be credited				
10	to the applicable general fund account.				
11	C. Included in this appropriation are funds to reimburse local social service agencies for				
12	eligibility workers who interview applicants to determine qualification for public assistance				
13	benefits which include but are not limited to: Temporary Assistance for Needy Families				
14	(TANF); Supplemental Nutrition Assistance Program (SNAP); and Medicaid.				
15	D. Included in this appropriation are funds to reimburse local social service agencies for social				
16	workers who deliver program services which include but are not limited to: child and adult				
17	protective services complaint investigations; foster care and adoption services; and adult				
18	services.				
19	E. Out of the federal fund appropriation for local social services staff, amounts estimated at				
20	\$47,000,000 the first year and \$47,000,000 the second year shall be set aside for allowable				
21	local costs which exceed available general fund reimbursement and amounts estimated at				
22	\$16,000,000 the first year and \$16,000,000 the second year shall be set aside to reimburse local				
23	governments for allowable costs incurred in administering public assistance programs.				
24	339.	Child Support Enforcement Services (46300)		\$764,992,149	\$764,992,149
25		Support Enforcement and Collection Services (46301)	\$94,793,978	\$94,793,978	
26		Public Assistance Child Support Payments (46302)	\$11,000,000	\$11,000,000	
27		Non-Public Assistance Child Support Payments			
28		(46303)	\$659,198,171	\$659,198,171	
29		Fund Sources: General	\$7,033,311	\$7,033,311	
30		Special	\$699,626,813	\$699,626,813	
31		Federal Trust	\$58,332,025	\$58,332,025	
32	Authority: Title 20, Chapters 1 through 9; Title 63.2, Chapter 19, Code of Virginia; P.L.				
33	104-193, as amended; P.L. 105-200, P.L. 105-33, P.L. 106-113, Federal Code.				
34	A. Any net revenue from child support enforcement collections, after all disbursements are				
35	made in accordance with state and federal statutes and regulations, and after the state's share of				
36	the cost of administering the program is paid, shall be estimated and deposited into the general				
37	fund by June 30 of the fiscal year in which it is collected. Any additional moneys determined				
38	to be available upon final determination of a fiscal year's costs of administering the program				
39	shall be deposited to the general fund by September 1 of the subsequent fiscal year in which it				
40	is collected.				
41	B. In determining eligibility and amounts for cash assistance, pursuant to the Personal				
42	Responsibility and Work Opportunity Reconciliation Act of 1996, Public Law 104-193, the				
43	department shall continue to disregard up to \$100 per month in child support payments and				
44	return to recipients of cash assistance up to \$100 per month in child support payments				
45	collected on their behalf.				
46	C. The state share of amounts disbursed to recipients of cash assistance pursuant to paragraph				
47	B of this Item shall be considered part of the Commonwealth's required Maintenance of Effort				
48	spending for the federal Temporary Assistance for Needy Families program established by the				
49	Social Security Act.				
50	D. The department shall expand collections of child support payments through contracts with				
51	private vendors. However, the Department of Social Services and the Office of the Attorney				
52	General shall not contract with any private collection agency, private attorney, or other private				
53	entity for any child support enforcement activity until the State Board of Social Services has				

ITEM 339.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	made a written determination that the activity shall be performed under a proposed contract at a			
2	lower cost than if performed by employees of the Commonwealth.			
3	E. The Division of Child Support Enforcement, in cooperation with the Department of Medical			
4	Assistance Services, shall identify cases for which there is a medical support order requiring a			
5	noncustodial parent to contribute to the medical cost of caring for a child who is enrolled in			
6	the Medicaid or Family Access to Medical Insurance Security (FAMIS) Programs. Once			
7	identified, the division shall work with the Department of Medical Assistance Services to take			
8	appropriate enforcement actions to obtain medical support or repayments for the Medicaid			
9	program.			
10	340.	Adult Programs and Services (46800)		\$38,476,417
11		Auxiliary Grants for the Aged, Blind, and Disabled		\$38,476,417
12		(46801)	\$23,414,217	\$23,414,217
13		Adult In-Home and Supportive Services (46802)	\$6,822,995	\$6,822,995
14		Domestic Violence Prevention and Support Activities		
15		(46803)	\$8,239,205	\$8,239,205
16		Fund Sources: General	\$23,771,389	\$23,771,389
17		Dedicated Special Revenue	\$1,000,000	\$1,000,000
18		Federal Trust	\$13,705,028	\$13,705,028
19	Authority: Title 63.2, Chapters 1, 16 and 22, Code of Virginia; Title XVI, federal Social			
20	Security Act, as amended.			
21	A.1. Effective July 1, 2012, the Department of Social Services is authorized to base approved			
22	licensed assisted living facility rates for individual facilities on an occupancy rate of 85 percent			
23	of licensed capacity, not to exceed a maximum rate of \$1,150 per month, which rate is also			
24	applied to approved adult foster care homes, unless modified as indicated below. The			
25	department may add a 15 percent differential to the maximum amount for licensed assisted			
26	living facilities and adult foster care homes in Planning District Eight.			
27	2. Effective January 1, 2009, the monthly personal care allowance for auxiliary grant recipients			
28	who reside in licensed assisted living facilities and approved adult foster care homes shall be			
29	\$81 per month, unless modified as indicated below.			
30	3. The Department of Social Services is authorized to increase the assisted living facility and			
31	adult foster care home rates and/or the personal care allowance cited above on January 1 of			
32	each year in which the federal government increases Supplemental Security Income or Social			
33	Security rates or at any other time that the department determines that an increase is necessary			
34	to ensure that the Commonwealth continues to meet federal requirements for continuing			
35	eligibility for federal financial participation in the Medicaid program. Any such increase is			
36	subject to the prior concurrence of the Department of Planning and Budget. Within thirty days			
37	after its effective date, the Department of Social Services shall report any such increase to the			
38	Governor and the Chairmen of the House Appropriations and Senate Finance Committees with			
39	an explanation of the reasons for the increase.			
40	B. Out of this appropriation, \$4,843,286 the first year and \$4,843,286 in the second year from			
41	the federal Social Services Block Grant shall be allocated to provide adult companion services			
42	for low-income elderly and disabled adults.			
43	C. The toll-free telephone hotline operated by the Department of Social Services to receive			
44	child abuse and neglect complaints shall also be publicized and used by the department to			
45	receive complaints of adult abuse and neglect.			
46	D.1. Out of this appropriation, \$248,750 the first year and \$248,750 the second year from the			
47	general fund and \$1,000,000 the first year and \$1,000,000 the second year from nongeneral			
48	funds shall be provided as a grant to local domestic violence programs for purchase of crisis			
49	and core services for victims of domestic violence, including 24-hour hotlines, emergency			
50	shelter, emergency transportation, and other crisis services as a first priority.			
51	2. The nongeneral fund amounts in D.1. shall be supported with \$500,000 the first year and			
52	\$500,000 the second year from the Virginia Domestic Violence Victim Fund and \$500,000 the			
53	first year and \$500,000 the second year from the Virginia Crime Victim-Witness Fund.			

ITEM 340.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	E. Out of this appropriation, \$75,000 the first year and \$75,000 the second year from the				
2	general fund and \$400,000 the first year and \$400,000 the second year from nongeneral funds				
3	shall be provided for the purchase of services for victims of domestic violence as stated in				
4	§ 63.2-1615, Code of Virginia, in accordance with regulations promulgated by the Board of				
5	Social Services.				
6	341. Child Welfare Services (46900).....			\$174,245,071	\$174,189,267
7	Foster Care Payments and Supportive Services (46901) ..	\$62,561,740	\$62,561,740		
8	Supplemental Child Protective Activities (46902)	\$4,107,950	\$4,107,950		
9	Adoption Subsidies and Supportive Services (46903)	\$107,575,381	\$107,519,577		
10	Fund Sources: General	\$92,850,973	\$92,810,643		
11	Special	\$325,030	\$325,030		
12	Dedicated Special Revenue	\$235,265	\$235,265		
13	Federal Trust.....	\$80,833,803	\$80,818,329		
14	Authority: Title 63.2, Chapters 1, 2, 4 and 8 through 15, Code of Virginia; P.L. 100-294, P.L.				
15	101-126, P.L. 101-226, P.L. 105-89, as amended, Federal Code.				
16	A. Expenditures meeting the criteria of Title IV-E of the Social Security Act shall be fully				
17	reimbursed except that expenditures otherwise subject to a standard local matching share under				
18	applicable state policy, including local staffing, shall continue to require local match. The				
19	commissioner shall ensure that local social service boards obtain reimbursement for all children				
20	eligible for Title IV-E coverage.				
21	B. The commissioner, in cooperation with the Department of Planning and Budget, shall				
22	establish a reasonable, automatic adjustment for inflation each year to be applied to the room				
23	and board maximum rates paid to foster parents. However, this provision shall apply only in				
24	fiscal years following a fiscal year in which salary increases are provided for state employees.				
25	C. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the				
26	general fund shall be provided for the purchase of services for victims child abuse and neglect				
27	prevention activities as stated in §63.2-1502, Code of Virginia, in accordance with regulations				
28	promulgated by the Board of Social Services.				
29	D. Out of this appropriation, \$180,200 the first year and \$180,200 the second year from the				
30	general fund and \$99,800 the first year and \$99,800 the second year from nongeneral funds				
31	shall be provided to continue respite care for foster parents.				
32	E. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from				
33	nongeneral funds shall be provided to support the Virginia Child Protection Accountability				
34	System.				
35	342. Financial Assistance for Supplemental Assistance				
36	Services (49100).....			\$74,772,000	\$74,772,000
37	General Relief (49101)	\$500,000	\$500,000		
38	Resettlement Assistance (49102).....	\$9,022,000	\$9,022,000		
39	Emergency and Energy Assistance (49103)	\$65,250,000	\$65,250,000		
40	Fund Sources: General	\$500,000	\$500,000		
41	Federal Trust.....	\$74,272,000	\$74,272,000		
42	Authority: Title 2.2, Chapter 54; Title 63.2, Code of Virginia; Title VI, Subtitle B, P.L. 97-35,				
43	as amended; P.L. 103-252, as amended; P.L. 104-193, as amended, Federal Code.				
44	343. Financial Assistance to Community Human Services				
45	Organizations (49200).....			\$24,050,789	\$23,300,789
46	Community Action Agencies (49201)	\$12,888,048	\$12,888,048		
47	Volunteer Services (49202)	\$3,866,340	\$3,866,340		
48	Other Payments to Human Services Organizations				
49	(49203)	\$7,296,401	\$6,546,401		
50	Fund Sources: General	\$4,306,725	\$3,556,725		
51	Federal Trust.....	\$19,744,064	\$19,744,064		

ITEM 343.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Authority: Title 2.2, Chapter 54; Title 63.2, Code of Virginia; Title VI, Subtitle B, P.L. 97-35,			
2	as amended; P.L. 103-252, as amended; P.L. 104-193, as amended, Federal Code.			
3	A.1. All increased state or federal funds distributed to Community Action Agencies shall be			
4	distributed as follows: The funds shall be distributed to all local Community Action Agencies			
5	according to the Department of Social Services funding formula (75 percent based on			
6	low-income population, 20 percent based on number of jurisdictions served, and five percent			
7	based on square mileage served), adjusted to ensure that no agency receives less than 1.5			
8	percent of any increase.			
9	2. Out of this appropriation, \$185,725 the first year and \$185,725 the second year from the			
10	general fund shall be provided to the Virginia Community Action Partnership to support the			
11	Virginia Earned Income Tax Coalition (EITC) and provide grants to local organizations to			
12	provide outreach, education and tax preparation services to citizens who may be eligible for the			
13	federal Earned Income Tax Credit. The Virginia Community Action Partnership shall report on			
14	its efforts to expand the number of Virginians who are able to claim the federal EITC,			
15	including the number of individuals identified who could benefit from the credit, the number of			
16	individuals counseled on the availability of the federal EITC, and the number of individuals			
17	assisted with tax preparation to claim the federal EITC. This report shall be provided to the			
18	Governor and the Chairmen of the House Appropriations and Senate Finance Committees and			
19	the Chairman of the Joint Legislative Audit and Review Commission by December 1 each			
20	year.			
21	3. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the			
22	general fund shall be provided to Community Action Agencies.			
23	B. The department shall continue to fund from this Item all organizations recognized by the			
24	Commonwealth as community action agencies as defined in §2.2-540 et seq.			
25	C. Out of this appropriation, \$760,000 the first year and \$760,000 the second year from the			
26	general fund and \$2,475,501 the first year and \$2,475,501 the second year from the Temporary			
27	Assistance for Needy Families (TANF) block grant shall be provided to Healthy Families			
28	Virginia. These funds shall be used at the discretion of local sites for obtaining matching Title			
29	IV-E nongeneral funds when available. The Department of Social Services shall continue to			
30	allocate funds from this item to the statewide office of Prevent Child Abuse Virginia for			
31	providing the coordination, technical support, quality assurance, training and evaluation of the			
32	Healthy Families Virginia program.			
33	D.1. Out of the appropriation, \$1,500,000 the first year and \$750,000 the second year from the			
34	general fund shall be provided to the Virginia Early Childhood Foundation. These funds shall			
35	be matched with local public and private resources with a goal of leveraging a dollar for each			
36	state dollar provided. Funds shall be awarded to proposals that seed and foster community			
37	programs that enhance the health, safety and well-being of Virginia's youth. The Foundation			
38	shall account for the expenditure of these funds by providing the Governor, Secretary of Health			
39	and Human Resources, and the Chairmen of the House Appropriations and Senate Finance			
40	Committees with a certified audit and full report on Foundation initiatives and results not later			
41	than October 1 of each year for the preceding fiscal year ending June 30.			
42	2. On or before October 1 of each year, the foundation shall submit to the Governor and the			
43	Chairmen of the House Appropriations and Senate Finance Committees a report on the actual			
44	amount, by fiscal year, of private and local government funds received by the foundation.			
45	E. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from			
46	nongeneral funds shall be provided for Volunteer Emergency Families for Children to expand			
47	its shelter care network for abused, neglected, runaway, homeless, and at-risk children			
48	throughout Virginia.			
49	F. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from			
50	nongeneral funds shall be provided for the Child Abuse Prevention Play administered by			
51	Theatre IV of Richmond.			
52	G. Out of this appropriation, \$70,000 the first year and \$70,000 the second year from the			
53	general fund shall be provided for dementia-specific training of long-term care workers dealing			
54	with Alzheimer's disease and related disorders through the Virginia Alzheimer's Association			

ITEM 343.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Chapters.				
2	H. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from the				
3	general fund shall be provided to Northern Virginia Family Services to provide comprehensive				
4	safety net services for children and families.				
5	I. Out of this appropriation, \$931,000 the first year and \$931,000 the second year from the				
6	general fund shall be used to sustain statewide services provided through child advocacy				
7	centers. The department shall develop a request for proposal to (i) distribute 67 percent of the				
8	allocated funds for accredited child advocacy centers and 30 percent for associate/developing				
9	child advocacy centers, as recognized and in good standing with the National Children's				
10	Alliance, with input from Children's Advocacy Centers of Virginia (CACVA); (ii) allocate three				
11	percent to Children's Advocacy Centers of Virginia, the recognized chapter of National				
12	Children's Alliance for Virginia's child advocacy centers, for the purpose of assisting and				
13	supporting the development, continuation and sustainability of community-coordinated,				
14	child-focused services delivered by children's advocacy centers; and (iii) distribute any				
15	non-allocated funding equally to accredited and associate/developing child advocacy centers				
16	awarded funding in section (i) of this paragraph.				
17	344. Regulation of Public Facilities and Services (56100).....			\$15,381,783	\$15,381,783
18	Regulation of Adult and Child Welfare Facilities				
19	(56101)	\$13,546,685	\$13,546,685		
20	Interdepartmental Licensure and Certification (56106).....	\$1,835,098	\$1,835,098		
21	Fund Sources: General.....	\$3,831,546	\$3,831,546		
22	Special.....	\$1,869,187	\$1,869,187		
23	Federal Trust.....	\$9,681,050	\$9,681,050		
24	Authority: Title 63.2, Chapters 17 and 18, Code of Virginia.				
25	A. The state nongeneral fund amounts collected and paid into the state treasury pursuant to the				
26	provisions of § 63.2-1700, Code of Virginia, shall be used for the development and delivery of				
27	training for operators and staff of assisted living facilities, adult day care centers, and child				
28	welfare agencies.				
29	B. As a condition of this appropriation, the Department of Social Services shall (i) promptly				
30	fill all position vacancies that occur in the child day care licensing program so that positions				
31	shall not remain vacant for longer than 120 days and (ii) hire sufficient child care licensing				
32	specialists to ensure that all day care facilities receive, at a minimum, the two visits per year				
33	mandated by § 63.2-1706, Code of Virginia, and that facilities with compliance problems				
34	receive additional inspection visits as necessary to ensure compliance with state laws and				
35	regulations.				
36	C. As a condition of this appropriation, the Department of Social Services shall utilize a risk				
37	assessment instrument for child day care enforcement. This instrument shall include criteria for				
38	determining when the following sanctions may be used: (i) the imposition of intermediate				
39	sanctions, (ii) the denial of licensure renewal or revocation of license of a licensed facility, (iii)				
40	injunctive relief against a child care provider, and (iv) additional inspections and intensive				
41	oversight of a facility by the Department of Social Services.				
42	D. Out of this appropriation, the Department of Social Services shall implement training for				
43	new assisted living facility owners and managers to focus on health and safety issues, and				
44	resident rights as they pertain to adult care residences.				
45	345. Administrative and Support Services (49900).....			\$120,507,125	\$82,207,634
46	General Management and Direction (49901).....	\$3,067,632	\$3,068,141		
47	Information Technology Services (49902).....	\$101,612,220	\$63,312,220		
48	Accounting and Budgeting Services (49903)	\$6,916,443	\$6,916,443		
49	Human Resources Services (49914).....	\$2,047,260	\$2,047,260		
50	Planning and Evaluation Services (49916).....	\$1,229,761	\$1,229,761		
51	Procurement and Distribution Services (49918).....	\$3,184,910	\$3,184,910		
52	Public Information Services (49919)	\$2,151,509	\$2,151,509		
53	Financial and Operational Audits (49929).....	\$297,390	\$297,390		

ITEM 345.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Fund Sources: General.....	\$37,913,756	\$35,914,265		
2	Special.....	\$175,000	\$175,000		
3	Federal Trust.....	\$82,418,369	\$46,118,369		
4	Authority: Title 63.2, Chapter 1; § 2.2-4000 et seq., Code of Virginia; P.L. 98-502, P.L.				
5	104-156, P.L. 104-193, P.L. 104-327, P.L. 105-33, as amended; P.L. 105-89; P.L. 105-178,				
6	Federal Code; Titles IV-A, IV-B, IV-D, IV-E, XIX, XX, XXI of the federal Social Security				
7	Act, as amended.				
8	A. The Department of Social Services shall require localities to report all expenditures on				
9	designated social services, regardless of reimbursement from state and federal sources. The				
10	Department of Social Services is authorized to include eligible costs in its claim for Temporary				
11	Assistance for Needy Families Maintenance of Effort requirements.				
12	B. It is the intent of the General Assembly that the Commissioner, Department of Social				
13	Services shall work with localities that seek to voluntarily merge and consolidate their				
14	respective local departments of social services. No funds appropriated under this act shall be				
15	used to require a locality to merge or consolidate local departments of social services.				
16	C. The Commissioner, Department of Social Services, in consultation with relevant state and				
17	local agencies, shall develop proposed criteria for assessing funding requests for addressing				
18	space needs among local departments of social services, as well as proposed consolidated				
19	human services buildings. The criteria shall include but not be limited to compliance with the				
20	Americans with Disabilities Act, access to public transportation, life safety issues, condition of				
21	current space and related major building systems, impact on service delivery, and other factors				
22	as may be appropriate. The department shall use the criteria to prioritize local requests for				
23	increased state reimbursement for renovating existing space, relocating or constructing new				
24	space. For those jurisdictions that, when applying such criteria, achieve high priority ranking				
25	for increased state reimbursement, yet initiate local funding actions to address critical space				
26	needs or to consolidate human services, they shall nevertheless retain their ranking on the				
27	prioritized list of projects for increased state reimbursement for renovating existing space,				
28	relocating or constructing new space. The department shall forward a prioritized list of projects				
29	to the Secretary of Health and Human Resources and the Department of Planning and Budget				
30	by November 1 of each year for consideration by the Governor in the development of the				
31	budget. The department shall also submit a copy of the list of prioritized projects by November				
32	1 of each year, to the Chairmen of the House Appropriations and Senate Finance Committees.				
33	D.1. Out of this appropriation, \$473,844 the first year and \$473,844 the second year from the				
34	general fund and \$781,791 the first year and \$781,791 the second year from nongeneral funds				
35	shall be provided to support the statewide 2-1-1 Information and Referral System which				
36	provides resource and referral information on many of the specialized health and human				
37	resource services available in the Commonwealth, including child day care availability and				
38	providers in localities throughout the state, and publish consumer-oriented materials for those				
39	interested in learning the location of child day care providers.				
40	2. The Department of Social Services shall request that all state and local child-serving				
41	agencies within the Commonwealth be included in the Virginia Statewide Information and				
42	Referral System as well as any agency or entity that receives state general fund dollars and				
43	provides services to families and youth. The Secretary of Health and Human Resources, the				
44	Secretary of Education and Workforce, and the Secretary of Public Safety shall assist in this				
45	effort by requesting all affected agencies within their secretariats to submit information to the				
46	statewide Information and Referral System and ensure that such information is accurate and				
47	updated annually. Agencies shall also notify the Virginia Information and Referral System of				
48	any changes in services that may occur throughout the year.				
49	3. The Department of Social Services shall communicate with child-serving agencies within the				
50	Commonwealth about the availability of the statewide Information and Referral System. This				
51	information shall also be communicated via the Department of Social Services' broadcast				
52	system on their agency-wide Intranet so that all local and regional offices can be better				
53	informed about the Statewide Information and Referral System. Information on the Statewide				
54	Information and Referral System shall also be included within the department's electronic				
55	mailings to all local and regional offices at least biannually.				
56	E.1. Out of this appropriation, \$6,400,000 the first year and \$4,400,000 the second year from				

ITEM 345.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	the general fund and \$44,500,000 the first year and \$8,200,000 the second year from				
2	nongeneral funds shall be provided to modernize eligibility determination systems in the				
3	Department of Social Services. If any additional funding is needed, the department shall				
4	complete modernization efforts within existing resources.				
5	2. Within 30 days of awarding a contract related to the eligibility project, the Department of				
6	Social Services shall provide the Chairmen of House Appropriations and Senate Finance				
7	Committees, and Director, Department of Planning and Budget with a copy of the contract				
8	including costs.				
9	3. Beginning July 1, 2012, the Department of Social Services shall also provide semi-annual				
10	progress reports that must include a current project summary, implementation status, accounting				
11	of project expenditures and future milestones. All reports shall be submitted to the Chairmen				
12	of House Appropriations and Senate Finance Committees, and Director, Department of				
13	Planning and Budget.				
14	346. A. In the operation of any program of public assistance, including benefit and service programs				
15	in any locality, for which program appropriations are made to the Department of Social				
16	Services, it is provided that if a payment or overpayment is made to an individual who is				
17	ineligible therefor under federal and/or state statutes and regulations, the amount of such				
18	payment or overpayment shall be returned to the Department of Social Services by the locality.				
19	B. However, no such repayments may be required of the locality if the department determines				
20	that such overpayment or payments to ineligible resulted from the promulgation of vague or				
21	conflicting regulations by the department or from the failure of the department to make timely				
22	distribution to the localities of the statutes, rules, regulations, and policy decisions, causing the				
23	overpayment or payment to ineligible(s) to be made by the locality or from situations where a				
24	locality exercised due diligence, yet received incomplete or incorrect information from the				
25	client which caused the overpayment or payment to ineligible. If a locality fails to effect the				
26	return, the Department of Social Services shall withhold an equal amount from the next				
27	disbursement made by the department to the locality for the same program.				
28	C. The Department of Social Services shall implement the guidance issued by the U.S.				
29	Department of Health and Human Services concerning the obligation of recipients of federal				
30	financial assistance to comply with Title VI of the Civil Rights Act of 1964 by ensuring that				
31	meaningful access to federally-funded programs, activities and services administered by the				
32	department is provided to limited English proficient (LEP) persons, 63 Fed. Reg. 47,311-47,323				
33	(August 8, 2003). At a minimum, the department shall (i) identify the need for language				
34	assistance by analyzing the following factors: (1) the number or proportion of LEP persons in				
35	the eligible service population, (2) the frequency of contact with such persons, (3) the nature				
36	and importance of the program, activity or service, and (4) the costs of providing language				
37	assistance and resources available; (ii) translate vital documents into the language of each				
38	frequently encountered LEP group eligible to be served; (iii) provide accurate and timely oral				
39	interpreter services; and (iv) develop an effective implementation plan to address the identified				
40	needs of the LEP populations served.				
41	D. To the extent permitted by federal law, the eligibility for public assistance of an alien who				
42	is a qualified alien (as defined in the Personal Responsibility and Work Opportunity				
43	Reconciliation Act of 1996, Public Law 104-193) shall be determined without regard to				
44	alienage.				
45	347. A. The amount for the Supplemental Nutrition Assistance Program (SNAP) shall be expended				
46	under regulations of the Board of Social Services to reimburse county and city welfare/social				
47	services boards pursuant to § 63.2-401, Code of Virginia, and subject to the same percentage				
48	limitations for other administrative services performed by county and city public welfare/social				
49	services boards and superintendents of public welfare/social services pursuant to other				
50	provisions of the Code of Virginia, as amended.				
51	B. Pursuant to the Personal Responsibility and Work Opportunity Reconciliation Act of 1996,				
52	Public Law 104-193, the Department of Social Services shall, in cooperation with local				
53	departments of social services, maintain a waiver of the work requirement for Supplemental				
54	Nutrition Assistance Program (SNAP) recipients residing in areas that do not have a sufficient				
55	number of jobs to provide employment for such individuals, including those areas designated as				
56	labor surplus areas by the U.S. Department of Labor.				

ITEM 347.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	C. To the extent permitted by federal law, Supplemental Nutrition Assistance Program (SNAP)				
2	recipients subject to a work requirement pursuant to § 824 of the Personal Responsibility and				
3	Work Opportunity Reconciliation Act of 1996, Public Law 104-193, as amended, shall be				
4	permitted to satisfy such work requirement by providing volunteer services to a public or				
5	private, nonprofit agency for the number of hours per month determined by dividing the				
6	household's monthly SNAP allotment by the federal minimum wage.				
7	D. The Department of Social Services shall, to the extent permitted by federal law, disregard				
8	the value of at least one motor vehicle per household in determining eligibility for the				
9	Supplemental Nutrition Assistance Program (SNAP).				
10	E. The Department of Social Services shall develop a multi-lingual outreach campaign to				
11	inform qualified aliens and their children, who are United States citizens, of their eligibility for				
12	the federal Supplemental Nutrition Assistance Program (SNAP) and ensure that they have				
13	access to benefits under SNAP. To the extent permitted by federal law, the department shall				
14	administer SNAP in a way that minimizes the procedural burden on qualified aliens and				
15	addresses concerns about the impact of SNAP receipt on their immigration sponsors and status.				
16	Total for Department of Social Services			\$1,890,620,435	\$1,852,104,117
17	General Fund Positions.....	403.21	403.21		
18	Nongeneral Fund Positions.....	1,291.29	1,291.29		
19	Position Level	1,694.50	1,694.50		
20	Fund Sources: General.....	\$389,879,751	\$386,703,033		
21	Special.....	\$702,096,030	\$702,096,030		
22	Dedicated Special Revenue.....	\$4,235,265	\$4,235,265		
23	Federal Trust.....	\$794,409,389	\$759,069,789		
24	§ 1-97. VIRGINIA BOARD FOR PEOPLE WITH DISABILITIES (606)				
25	348. Social Services Research, Planning, and Coordination				
26	(45000)			\$1,498,765	\$1,500,332
27	Research, Planning, Outreach, Advocacy, and Systems				
28	Improvement (45002).....	\$851,241	\$851,241		
29	Administrative Services (45006)	\$647,524	\$649,091		
30	Fund Sources: General	\$177,927	\$179,494		
31	Federal Trust.....	\$1,320,838	\$1,320,838		
32	Authority: Title 51.5, Chapter 7, Code of Virginia.				
33	349. Financial Assistance for Individual and Family Services				
34	(49000)			\$500,820	\$500,820
35	Financial Assistance to Localities for Individual and				
36	Family Services (49001).....	\$500,820	\$500,820		
37	Fund Sources: Federal Trust.....	\$500,820	\$500,820		
38	Authority: Title 51.5, Chapter 7, Code of Virginia.				
39	Total for Virginia Board for People with Disabilities			\$1,999,585	\$2,001,152
40	General Fund Positions.....	0.75	0.75		
41	Nongeneral Fund Positions.....	9.25	9.25		
42	Position Level	10.00	10.00		
43	Fund Sources: General.....	\$177,927	\$179,494		
44	Federal Trust.....	\$1,821,658	\$1,821,658		
45	§ 1-98. DEPARTMENT FOR THE BLIND AND VISION IMPAIRED (702)				
46	350. Statewide Library Services (14200)			\$1,026,164	\$1,026,164
47	General Library Services (14202)	\$1,026,164	\$1,026,164		

ITEM 350.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Fund Sources: General.....	\$1,015,888	\$1,015,888		
2	Special.....	\$10,000	\$10,000		
3	Federal Trust.....	\$276	\$276		
4	Authority: § 51.5-74, Code of Virginia; P.L. 89-522, and P.L. 101-254, Federal Code.				
5	Out of this appropriation, \$120,163 each year from the general fund is designated to support				
6	radio reading services for the blind and vision impaired.				
7	351. State Education Services (19100).....			\$1,923,160	\$1,923,160
8	Braille and Large-Print Textbook Services (19101).....	\$405,695	\$405,695		
9	Educational Services (19102).....	\$1,517,465	\$1,517,465		
10	Fund Sources: General.....	\$1,335,739	\$1,335,739		
11	Trust and Agency.....	\$70,000	\$70,000		
12	Federal Trust.....	\$517,421	\$517,421		
13	Authority: §§ 22.1-214 and 22.1-217, Code of Virginia; P.L. 89-313, P.L. 97-35 and P.L.				
14	102-119, Federal Code.				
15	352. Rehabilitation Assistance Services (45400).....			\$10,833,293	\$10,833,293
16	Low Vision Services (45401).....	\$328,608	\$328,608		
17	Vocational Rehabilitation Services (45404).....	\$6,552,535	\$6,552,535		
18	Independent Living Services (45407).....	\$3,449,071	\$3,449,071		
19	Vending Stands, Cafeterias, and Snack Bars (45410).....	\$503,079	\$503,079		
20	Fund Sources: General.....	\$1,661,629	\$1,661,629		
21	Special.....	\$1,067,655	\$1,067,655		
22	Trust and Agency.....	\$180,000	\$180,000		
23	Federal Trust.....	\$7,924,009	\$7,924,009		
24	Authority: § 51.5-1 and Title 51.5, Chapter 1, Code of Virginia; P.L. 93-516 and P.L. 93-112,				
25	Federal Code.				
26	It is the intent of the General Assembly that visually handicapped persons who have completed				
27	vocational training as food service managers through programs operated by the Department be				
28	considered for food service management position openings within the Commonwealth as they				
29	arise.				
30	353. Regional Office Support and Administration (49700).....			\$2,153,045	\$2,153,045
31	Regional and Areawide Assistance Administration				
32	(49701).....	\$2,153,045	\$2,153,045		
33	Fund Sources: General.....	\$1,172,447	\$1,172,447		
34	Federal Trust.....	\$980,598	\$980,598		
35	Authority: Title 2.2, Chapter 36; Title 51.5, Chapter 13, Code of Virginia; P.L. 93-112 and				
36	P.L. 97-35, Federal Code.				
37	354. Rehabilitative Industries (81000).....			\$33,539,228	\$33,539,228
38	Manufacturing Services (81003).....	\$33,539,228	\$33,539,228		
39	Fund Sources: Enterprise.....	\$33,499,228	\$33,499,228		
40	Federal Trust.....	\$40,000	\$40,000		
41	Authority: § 51.5-72, Code of Virginia; P.L. 92-29 and P.L. 93-112, Federal Code.				
42	The Industry Production Workers with the Virginia Industries for the Blind shall not be				
43	counted in the classified employment levels of the Department for the Blind and Vision				
44	Impaired.				

ITEM 354.		Item Details(\$)		Appropriations(\$)		
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014	
1	355.	Administrative and Support Services (49900).....			\$1,285,539	\$1,647,771
2		General Management and Direction (49901).....	\$839,686	\$840,174		
3		Information Technology Services (49902).....	\$68,793	\$68,793		
4		Physical Plant Services (49915).....	\$377,060	\$738,804		
5		Fund Sources: General.....	\$770,861	\$1,133,093		
6		Special.....	\$331,082	\$331,082		
7		Federal Trust.....	\$183,596	\$183,596		
8		Authority: Title 63.2, Chapter 4, Code of Virginia; P.L. 89-313, P.L. 93-112, and P.L. 97-35,				
9		Federal Code.				
10		Out of the appropriation in this Item, \$361,744 the second year from the general fund is				
11		included for the purchase of an emergency generator through the state's master equipment lease				
12		purchase program.				
13		Total for Department for the Blind and Vision				
14		Impaired.....			\$50,760,429	\$51,122,661
15		General Fund Positions.....	98.80	98.80		
16		Nongeneral Fund Positions.....	65.20	65.20		
17		Position Level.....	164.00	164.00		
18		Fund Sources: General.....	\$5,956,564	\$6,318,796		
19		Special.....	\$1,408,737	\$1,408,737		
20		Enterprise.....	\$33,499,228	\$33,499,228		
21		Trust and Agency.....	\$250,000	\$250,000		
22		Federal Trust.....	\$9,645,900	\$9,645,900		
23		Virginia Rehabilitation Center for the Blind and Vision Impaired (263)				
24	356.	Rehabilitation Assistance Services (45400).....			\$1,356,830	\$1,356,830
25		Social and Personal Adjustment to Blindness Training				
26		(45408).....	\$1,356,830	\$1,356,830		
27		Fund Sources: Special.....	\$2,000	\$2,000		
28		Federal Trust.....	\$1,354,830	\$1,354,830		
29		Authority: § 51.5-1, Code of Virginia; P.L. 93-112, Federal Code.				
30	357.	Administrative and Support Services (49900).....			\$1,229,170	\$1,229,170
31		General Management and Direction (49901).....	\$490,664	\$490,664		
32		Food and Dietary Services (49907).....	\$228,000	\$228,000		
33		Physical Plant Services (49915).....	\$510,506	\$510,506		
34		Fund Sources: General.....	\$156,377	\$156,377		
35		Special.....	\$17,000	\$17,000		
36		Federal Trust.....	\$1,055,793	\$1,055,793		
37		Authority: § 51.5-73, Code of Virginia; P.L. 93-112, Federal Code.				
38		Total for Virginia Rehabilitation Center for the Blind				
39		and Vision Impaired.....			\$2,586,000	\$2,586,000
40		Nongeneral Fund Positions.....	26.00	26.00		
41		Position Level.....	26.00	26.00		
42		Fund Sources: General.....	\$156,377	\$156,377		
43		Special.....	\$19,000	\$19,000		
44		Federal Trust.....	\$2,410,623	\$2,410,623		
45		Grand Total for Department for the Blind and Vision				
46		Impaired.....			\$53,346,429	\$53,708,661

ITEM 357.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	General Fund Positions.....	98.80	98.80		
2	Nongeneral Fund Positions.....	91.20	91.20		
3	Position Level	190.00	190.00		
4	Fund Sources: General	\$6,112,941	\$6,475,173		
5	Special	\$1,427,737	\$1,427,737		
6	Enterprise	\$33,499,228	\$33,499,228		
7	Trust and Agency	\$250,000	\$250,000		
8	Federal Trust.....	\$12,056,523	\$12,056,523		
9	TOTAL FOR OFFICE OF HEALTH AND HUMAN				
10	RESOURCES			\$12,137,250,011	\$13,558,143,683
11	General Fund Positions.....	9,067.22	9,085.72		
12	Nongeneral Fund Positions.....	7,489.53	7,481.53		
13	Position Level	16,556.75	16,567.25		
14	Fund Sources: General	\$5,105,826,318	\$5,212,042,105		
15	Special	\$1,232,267,704	\$1,228,498,392		
16	Enterprise	\$33,499,228	\$33,499,228		
17	Trust and Agency	\$1,038,798	\$1,038,798		
18	Dedicated Special Revenue	\$426,520,047	\$444,812,130		
19	Federal Trust.....	\$5,338,097,916	\$6,638,253,030		

ITEM 358.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	OFFICE OF NATURAL RESOURCES			
2	§ 1-99. SECRETARY OF NATURAL RESOURCES (183)			
3	358. Administrative and Support Services (79900).....		\$627,585	\$628,181
4	General Management and Direction (79901).....	\$627,585	\$628,181	
5	Fund Sources: General.....	\$527,585	\$528,181	
6	Federal Trust.....	\$100,000	\$100,000	
7	Authority: Title 2.2, Chapter 2; and § 2.2-201, Code of Virginia.			
8	A. The Secretary of Natural Resources shall report to the Chairmen of the Senate Committees			
9	on Finance and Agriculture, Conservation, and Natural Resources, and the House Committees			
10	on Appropriations and Conservation and Natural Resources, by November 4 of each year on			
11	implementation of the Chesapeake Bay nutrient reduction strategies. The report shall include			
12	and address the progress and costs of point source and nonpoint source pollution strategies. The			
13	report shall include, but not be limited to, information on levels of dissolved oxygen, acres of			
14	submerged aquatic vegetation, computer modeling, variety and numbers of living resources, and			
15	other relevant measures for the General Assembly to evaluate the progress and effectiveness of			
16	the tributary strategies. In addition, the Secretary shall include information on the status of all			
17	of Virginia's commitments to the Chesapeake Bay Agreements.			
18	B. It is the intent of the General Assembly that a reserve be created within the Virginia Water			
19	Quality Improvement Fund to support the purposes delineated within the Virginia Water			
20	Quality Improvement Act of 1997 (WQIA 1997) when year-end general fund surpluses are			
21	unavailable. Consequently, 15 percent of any amounts appropriated to the Virginia Water			
22	Quality Improvement Fund due to annual general fund revenue collections in excess of the			
23	official estimates contained in the general appropriation act shall be withheld from			
24	appropriation, unless otherwise specified. When annual general fund revenue collections do not			
25	exceed the official revenue estimates contained in the general appropriation act, the reserve			
26	fund may be used for WQIA 1997 purposes as directed by the General Assembly within the			
27	general appropriation act.			
28	C. Notwithstanding paragraph B. above, no deposit to the reserve within the Virginia Water			
29	Quality Improvement Fund shall be made in the first year. In addition, the General Assembly			
30	designates that an amount not to exceed \$1,000,000 may be used for local stormwater			
31	assistance grants by the Department of Conservation and Recreation.			
32	Total for Secretary of Natural Resources		\$627,585	\$628,181
33	General Fund Positions.....	6.00	6.00	
34	Position Level	6.00	6.00	
35	Fund Sources: General.....	\$527,585	\$528,181	
36	Federal Trust.....	\$100,000	\$100,000	
37	§ 1-100. CHIPPOKES PLANTATION FARM FOUNDATION (319)			
38	359. Agricultural and Seafood Product Promotion and			
39	Development Services (53000).....		\$185,409	\$185,418
40	Operation and Maintenance of Farm Museum (53004)....	\$185,409	\$185,418	
41	Fund Sources: General.....	\$117,615	\$117,624	
42	Dedicated Special Revenue.....	\$67,794	\$67,794	
43	Authority: Title 10.1, Chapter 2, Code of Virginia.			
44	Total for Chippokes Plantation Farm Foundation.....		\$185,409	\$185,418
45	General Fund Positions.....	2.00	2.00	
46	Position Level	2.00	2.00	

ITEM 359.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Fund Sources: General.....	\$117,615	\$117,624		
2	Dedicated Special Revenue.....	\$67,794	\$67,794		
3	§ 1-101. DEPARTMENT OF CONSERVATION AND RECREATION (199)				
4	360. Land and Resource Management (50300).....			\$68,464,572	\$56,415,430
5	Stormwater Management (50301).....	\$55,119,777	\$44,243,320		
6	Dam Inventory, Evaluation and Classification and				
7	Flood Plain Management (50314).....	\$1,811,069	\$1,552,779		
8	Natural Heritage Preservation and Management (50317).	\$4,004,240	\$4,004,240		
9	Financial Assistance to Soil and Water Conservation				
10	Districts (50320).....	\$4,487,091	\$4,487,091		
11	Technical Assistance to Soil and Water Conservation				
12	Districts (50322).....	\$3,042,395	\$2,128,000		
13	Fund Sources: General.....	\$18,560,279	\$13,234,556		
14	Special.....	\$3,833,971	\$3,526,309		
15	Dedicated Special Revenue.....	\$37,995,921	\$31,580,164		
16	Federal Trust.....	\$8,074,401	\$8,074,401		
17	Authority: Title 10.1, Chapters 1, 5, 6, 7, and 21.1; Title 62.1, Chapter 3.1, Code of Virginia.				
18	A.1. Out of the amounts appropriated for Financial Assistance to Soil and Water Conservation				
19	Districts, \$4,487,091 the first year and \$4,487,091 the second year from the general fund shall				
20	be provided to soil and water conservation districts for administrative and operational support.				
21	These funds shall be distributed to the districts only in accordance with the program, financial				
22	and resource allocation policies of and upon approval by the Soil and Water Conservation				
23	Board. These amounts shall be in addition to any other funding provided to the districts for				
24	technical assistance pursuant to subsections H. and K. of this item.				
25	2. The Secretary of Natural Resources shall convene a stakeholder group consisting of				
26	representatives including, but not limited to, the Secretary of Agriculture and Forestry, the				
27	Department of Agriculture and Consumer Services, the Department of Conservation and				
28	Recreation, the soil and water conservation districts, the Virginia Association of Soil and Water				
29	Conservation Districts, the Virginia Farm Bureau Federation, the Virginia Agribusiness Council,				
30	the Chesapeake Bay Commission, and the Chesapeake Bay Foundation to examine funding				
31	needs for administration and operation of the soil and water conservation districts and the				
32	technical assistance they provide for implementation of agricultural best management practices				
33	needed to meet Virginia's Watershed Implementation Plan as well as the Southern Rivers Total				
34	Maximum Daily Load limits.				
35	The stakeholder group is directed to conduct a review of the following and make				
36	recommendations to the Governor and the Chairmen of the Senate Finance and the House				
37	Appropriations Committees no later than October 1, 2012:				
38	a. The historical distribution of funding for administration and operations of all soil and water				
39	conservation districts and a projection of future funding needs and any recommended changes				
40	to the methodology for distribution of these funds;				
41	b. The historical distribution of funding for technical assistance for agricultural best				
42	management practices and a projection of the future funding and staffing needs necessary for				
43	districts to provide efficient and effective technical assistance to farmers;				
44	c. Operational and technical assistance needs in relation to the amount of agricultural best				
45	management practices cost-share dollars allocated to the districts; and,				
46	d. The process, timing and methodology for distribution of agricultural best management				
47	practices cost-share funds to be provided to farmers by the Department of Conservation and				
48	Recreation through the districts.				
49	3. The Soil and Water Conservation Board shall not create, merge, divide, modify or relocate				
50	the boundaries of any district pursuant to § 10.1-506, Code of Virginia, until such time as the				
51	General Assembly has received the recommendations of the stakeholder group and taken action				
52	on any such recommendations.				

ITEM 360.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	B. It is the intent of the General Assembly that balances in Stormwater Management be used			
2	for the Commonwealth's statewide match for participation in the federal Conservation Reserve			
3	Program.			
4	C.1. It is the intent of the General Assembly that all interest earnings of the Water Quality			
5	Improvement Fund shall be spent only upon appropriation by the General Assembly, after the			
6	recommendation of the Secretary of Natural Resources, pursuant to § 10.1-2129, Code of			
7	Virginia.			
8	2. Notwithstanding the provisions of §§ 10.1-2128, 10.1-2129 and 10.1-2128.1, Code of			
9	Virginia, it is the intent of the General Assembly that the Department of Conservation and			
10	Recreation use interest earnings from the Water Quality Improvement Fund and the Virginia			
11	Natural Resources Commitment Fund to support one position to administer grants from the			
12	fund.			
13	D.1. Out of this appropriation, \$8,500 the first year and \$8,500 the second year from the			
14	general fund is provided to support the Rappahannock River Basin Commission. The funds			
15	shall be matched by the participating localities and planning district commissions.			
16	2. Included in the appropriation for this item is \$15,000 the first year from the general fund to			
17	assist the Rappahannock River Basin Commission develop a programmatic plan, in concert			
18	with the U.S. Army Corps of Engineers, for addressing water quality and supply in the			
19	Rappahannock River Basin. This funding will be matched by local funding available to the			
20	Rappahannock River Basin Commission and include additional funding provided by the U.S.			
21	Army Corps of Engineers.			
22	3. Out of this appropriation, \$22,500 the first year from the general fund is provided to match			
23	the same amount in local funds to leverage \$45,000 in funding from the U.S. Army Corps of			
24	Engineers to define the needs and provide recommendations for implementation of a			
25	synchronized Flood/Rainfall/Water Quality Gauging Network for the Rappahannock River			
26	Basin.			
27	E. Notwithstanding § 10.1-552, Code of Virginia, Soil and Water Conservation Districts are			
28	hereby authorized to recover a portion of the direct costs of services rendered to landowners			
29	within the district and to recover a portion of the cost for use of district-owned conservation			
30	equipment. Such recoveries shall not exceed the amounts expended by a district on these			
31	services and equipment.			
32	F.1. Out of the amounts appropriated for Dam Inventory, Evaluation, and Classification and			
33	Flood Plain Management, \$600,000 the first year and \$600,000 the second year from the			
34	general fund shall be deposited to the Dam Safety, Flood Prevention and Protection Assistance			
35	Fund, established pursuant § 10.1-603.17, Code of Virginia. The funding provided in this			
36	paragraph shall be used for the provision of either grants or loans to localities owning dams in			
37	need of renovation and repair or for the provision of loans to private owners of dams in need			
38	of renovation and repair.			
39	2. Notwithstanding § 10.1-603.19, Code of Virginia, the Director, Department of Conservation			
40	and Recreation, in consultation with the Virginia Resources Authority, is authorized to provide			
41	financial or other assistance from the Dam Safety, Flood Prevention and Protection Assistance			
42	Fund, including the provision of a grant to a locality of up to \$408,402, or 25 percent of the			
43	costs of modifying a high hazard dam operating under a conditional certificate extension and			
44	that has received approval as of November 30, 2010, for federal funding from the U.S.			
45	Department of Agriculture's Natural Resources Conservation Service for at least 65 percent of			
46	the cost of repairing the locally-owned dam. The local government shall contribute 10 percent			
47	of the total costs of modifying this high hazard dam.			
48	3. Included in the amounts provided for Dam Inventory, Evaluation and Classification and			
49	Flood Plain Management is \$258,290 for the improvement of a high hazard dam, originally			
50	constructed in 1960, to comply with a Special Order issued by the Director, Department of			
51	Conservation and Recreation, on June 24, 2011, and in order to meet dam safety requirements.			
52	G. It is the intent of the General Assembly, that notwithstanding the provisions of § 10.1-2132,			
53	Code of Virginia, the Department of Conservation and Recreation is authorized to make Water			
54	Quality Improvement Grants to state agencies.			

		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
ITEM 360.					
1	H.1. Included in the amounts for Stormwater Management is \$9,100,000 the first year and				
2	\$9,100,000 the second year from nongeneral funds to be deposited to the Virginia Natural				
3	Resources Commitment Fund, a subfund of the Virginia Water Quality Improvement Fund, as				
4	established in § 10.1-2128.1, Code of Virginia. The funds shall be dispersed pursuant to				
5	§ 10.1-2128.1, Code of Virginia.				
6	2. The source of an amount estimated at \$9,100,000 the first year and \$9,100,000 the second				
7	year to support the nongeneral fund appropriation to the Virginia Natural Resources				
8	Commitment Fund shall be the recordation tax fee established in Part 3 of this act.				
9	3. Out of these amounts, a total of eight percent, or \$1,200,000, whichever is greater, shall be				
10	provided to Soil and Water Conservation Districts for technical assistance to farmers				
11	implementing agricultural best management practices.				
12	I.1. Notwithstanding § 10.1-564, Code of Virginia, public institutions of higher education,				
13	including community colleges, colleges, and universities, shall be subject to project review and				
14	compliance for state erosion and sediment control requirements by the local program authority				
15	of the locality within which the land disturbing activity is located, unless such institution				
16	submits annual specifications to the Department of Conservation and Recreation, in accordance				
17	with § 10.1-564 A (i), Code of Virginia.				
18	2. The Virginia Soil and Water Conservation Board is authorized to amend the Erosion and				
19	Sediment Control Regulations (4 VAC 50-30 et seq.) to conform such regulations with this				
20	project review requirement and to clarify the process. These amendments shall be exempt from				
21	Article 2 (§2.2-4006 et seq.) of the Administrative Process Act.				
22	J. The Water Quality Agreement Program shall be continued in order to protect the waters of				
23	the Commonwealth through voluntary cooperation with lawn care operators across the state.				
24	The department shall encourage lawn care operators to voluntarily establish nutrient				
25	management plans and annual reporting of fertilizer application. If appropriate, the program				
26	may be transferred to another state agency in order to ensure its continuation.				
27	K.1. Out of this appropriation, \$5,029,933 the first year from the general fund shall be				
28	deposited to the Virginia Water Quality Improvement Fund established under the Water Quality				
29	Improvement Act of 1997. This full amount is authorized for transfer to the Virginia Natural				
30	Resources Commitment Fund, a subfund of the Virginia Water Quality Improvement Fund.				
31	These monies shall be disbursed in accordance with § 10.1-2128.1, Code of Virginia, including				
32	the eight percent for distribution to soil and water conservation districts to provide technical				
33	assistance.				
34	2. This appropriation, together with the amounts included in Item 366 of this act, meets the				
35	mandatory deposit requirements associated with the FY 2011 excess general fund revenue				
36	collections and discretionary year-end general fund balances.				
37	L. Included in the amounts for this item is \$307,662 the first year in special funds provided				
38	from the sale of "Friend of the Chesapeake" license plates to carry out the recommendations of				
39	the Chesapeake Bay Restoration Fund Advisory Committee.				
40	361. Leisure and Recreation Services (50400)			\$56,258,252	\$56,258,252
41	Preservation of Open Space Lands (50401)	\$13,094,324	\$13,094,324		
42	Design and Construction of Outdoor Recreational				
43	Facilities (50403)	\$1,065,822	\$1,065,822		
44	State Park Management and Operations (50404)	\$34,259,441	\$34,259,441		
45	Natural Outdoor Recreational and Open Space				
46	Resource Research, Planning, and Technical Assistance				
47	(50406)	\$7,838,665	\$7,838,665		
48	Fund Sources: General	\$21,955,536	\$21,955,536		
49	Special	\$20,279,234	\$20,279,234		
50	Debt Service	\$185,187	\$185,187		
51	Dedicated Special Revenue	\$7,700,000	\$7,700,000		
52	Federal Trust	\$6,138,295	\$6,138,295		
53	Authority: Title 10.1, Chapters 1, 2, 3, 4, 4.1, and 17; Title 18.2, Chapters 1 and 5; Title 19.2,				

ITEM 361.	Item Details(\$)		Appropriations(\$)			
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014		
1	Chapters 1, 5, and 7, Code of Virginia.					
2	A.1. Out of the amount for Natural Outdoor Recreational and Open Space Resource Research,					
3	Planning, and Technical Assistance shall be paid for the operation and maintenance of Breaks					
4	Interstate Park, an amount not to exceed \$181,687 the first year and \$181,687 the second year					
5	from the general fund.					
6	2. The Breaks Interstate Park Commission shall submit an annual audit of a fiscal and					
7	compliance nature of its accounts and transactions to the Auditor of Public Accounts, the					
8	Director, Department of Conservation and Recreation, and the Director, Department of Planning					
9	and Budget.					
10	3. The Breaks Interstate Park Commission shall, following the modernization of the Breaks					
11	Interstate Park electrical system, enter into negotiations to transfer control of the electrical					
12	system serving the park to a local regional electric utility.					
13	B. Notwithstanding the provisions of § 10.1-202, Code of Virginia, amounts deposited to the					
14	State Park Conservation Resources Fund may be used for a program of in-state travel					
15	advertising. Such travel advertising shall feature Virginia State Parks and the localities or					
16	regions in which the parks are located. To the extent possible the department shall enter into					
17	cooperative advertising agreements with the Virginia Tourism Authority and local entities to					
18	maximize the effectiveness of expenditures for advertising. The department is further authorized					
19	to enter into a cooperative advertising agreement with the Virginia Association of Broadcasters.					
20	C. Included in the amount for Preservation of Open-Space Lands is \$1,752,750 the first year					
21	and \$1,752,750 the second year from the general fund for the operating expenses of the					
22	Virginia Outdoors Foundation (Title 10.1, Chapter 18, Code of Virginia).					
23	D.1. Included in the amount for Preservation of Open Space Lands is \$1,000,000 the first year					
24	and \$1,000,000 the second year from the general fund to be deposited into the Virginia Land					
25	Conservation Fund, § 10.1-1020, Code of Virginia.					
26	2. Included in the amounts for Preservation of Open Space Lands is \$2,000,000 the first year					
27	and \$2,000,000 the second year from nongeneral funds to be deposited into the Virginia Land					
28	Conservation Fund to be distributed by the Virginia Land Conservation Foundation pursuant to					
29	the provisions of § 58.1-513, Code of Virginia.					
30	E.1. The Director, Department of Conservation and Recreation, is authorized to develop a state					
31	directory of cultural historic sites. The directory shall recognize commemorative and historic					
32	facilities and sites that interpret significant aspects of national, state, or regional cultural					
33	history. Sites included in the directory shall not be owned or operated by state agencies. The					
34	department is authorized to develop qualification criteria and application materials that may be					
35	necessary to implement the registry program. Such criteria may be adopted by the director					
36	after considering the recommendations of the Board of Conservation and Recreation.					
37	2. Owners or managers of a potential commemorative or historic facility desiring to be					
38	included on the directory of cultural historic sites shall submit an application to the					
39	department. The director shall evaluate whether the facility or site qualifies for inclusion in the					
40	directory, in consultation with the Department of Historic Resources, the Virginia Tourism					
41	Authority, and other state and federal agencies as needed, and the director shall present					
42	candidates to the board for its recommendation.					
43	3. Upon the favorable recommendation of the board, the director may designate a facility or					
44	site for inclusion in the directory with the Governor's written consent.					
45	4. The department shall maintain the directory of commemorative or historic facilities and sites					
46	on its website and encourage promotion of those facilities or sites.					
47	362.	Administrative and Support Services (59900).....			\$9,940,244	\$8,015,378
48		General Management and Direction (59901).....	\$9,940,244	\$8,015,378		

ITEM 362.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Fund Sources: General.....	\$8,748,890	\$6,824,024		
2	Special.....	\$1,140,397	\$1,140,397		
3	Debt Service.....	\$50,957	\$50,957		
4	Authority: Title 2.2, Chapters 37, 40, 41, 43; and Title 10.1, Chapter 1 Code of Virginia.				
5	Total for Department of Conservation and Recreation			\$134,663,068	\$120,689,060
6	General Fund Positions.....	426.50	426.50		
7	Nongeneral Fund Positions.....	100.50	100.50		
8	Position Level	527.00	527.00		
9	Fund Sources: General.....	\$49,264,705	\$42,014,116		
10	Special.....	\$25,253,602	\$24,945,940		
11	Debt Service.....	\$236,144	\$236,144		
12	Dedicated Special Revenue.....	\$45,695,921	\$39,280,164		
13	Federal Trust.....	\$14,212,696	\$14,212,696		
14	§ 1-102. DEPARTMENT OF ENVIRONMENTAL QUALITY (440)				
15	363. Land Protection (50900).....			\$23,562,518	\$23,562,930
16	Land Protection Permitting (50925).....	\$3,298,729	\$3,297,509		
17	Land Protection Compliance and Enforcement (50926) ..	\$19,345,145	\$19,344,661		
18	Land Protection Outreach (50927).....	\$676,647	\$679,143		
19	Land Protection Planning and Policy (50928).....	\$241,997	\$241,617		
20	Fund Sources: General.....	\$2,255,117	\$2,255,029		
21	Special.....	\$573,435	\$573,435		
22	Trust and Agency.....	\$10,850,680	\$10,850,680		
23	Dedicated Special Revenue.....	\$5,766,715	\$5,767,215		
24	Federal Trust.....	\$4,116,571	\$4,116,571		
25	Authority: Title 5.1, Chapter 1; Title 10.1, Chapters 11.1, 11.2, 12.1, 14, and 25; Title 44,				
26	Chapter 3.5; and Title 62.1, Chapter 20, Code of Virginia.				
27	It is the intent of the General Assembly that balances in the Virginia Environmental Emergency				
28	Response Fund be used to meet match requirements for U.S. Environmental Protection Agency				
29	Superfund State Support Contracts.				
30	364. Water Protection (51200).....			\$31,201,648	\$31,116,260
31	Water Protection Permitting (51225).....	\$8,841,258	\$8,840,398		
32	Water Protection Compliance and Enforcement (51226)..	\$9,370,811	\$9,373,771		
33	Water Protection Outreach (51227).....	\$2,267,942	\$2,186,346		
34	Water Protection Planning and Policy (51228).....	\$4,020,317	\$4,020,657		
35	Water Protection Monitoring and Assessment (51229)	\$6,701,320	\$6,695,088		
36	Fund Sources: General.....	\$16,060,434	\$15,979,558		
37	Special.....	\$559,139	\$559,139		
38	Trust and Agency.....	\$25,500	\$25,500		
39	Dedicated Special Revenue.....	\$7,706,554	\$7,706,118		
40	Federal Trust.....	\$6,850,021	\$6,845,945		
41	Authority: Title 5.1, Chapter 1; Title 10.1, Chapter 11.1; and Title 62.1, Chapters 2, 3.1, 3.2,				
42	3.6, 5, 6, 20, 22, 24, and 25, Code of Virginia.				
43	A. The Department of Environmental Quality is authorized to commit resources necessary to				
44	qualify for in-kind match for the U.S. Army Corps of Engineers for the John H. Kerr Dam and				
45	Reservoir, Virginia and North Carolina Feasibility Study, to be conducted in accordance with				
46	§ 216 of the River and Harbors Flood Control Act of 1970.				
47	B. Out of this appropriation, \$51,500 the first year and \$51,500 the second year from the				
48	general fund is designated for annual membership dues for the Ohio River Valley Water				
49	Sanitation Commission.				

ITEM 364.	Item Details(\$)		Appropriations(\$)		
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014	
1	C.1. The permit fee regulations adopted by the State Water Control Board pursuant to				
2	paragraphs B.1. and B.2. of § 62.1-44.15:6, Code of Virginia, shall be set at an amount				
3	representing not more than 50 percent of the direct costs for the administration, compliance and				
4	enforcement of Virginia Pollutant Discharge Elimination System permits and Virginia Pollution				
5	Abatement permits.				
6	2. The regulations adopted by the State Water Control Board to initially implement the				
7	provisions of this item shall be exempt from Article 2 (§ 2.2-4006, et seq.) of Chapter 40 of				
8	Title 2.2, Code of Virginia, and shall become effective no later than July 1, 2010. Thereafter,				
9	any amendments to the fee schedule described by these acts shall not be exempted from Article				
10	2 (§ 2.2-4006, et seq.) of Chapter 40 of Title 2.2, Code of Virginia.				
11	D. Out of the amounts for this item shall be paid \$80,000 the first year from the general fund				
12	to the Chesapeake Bay Foundation to support Chesapeake Bay education field studies.				
13	E. It is the intent of the General Assembly that the Commonwealth remain a full participating				
14	member of the Interstate Commission on the Potomac River Basin.				
15	365.	Air Protection (51300).....		\$17,785,467	\$17,790,191
16		Air Protection Permitting (51325).....	\$5,825,906	\$5,827,082	
17		Air Protection Compliance and Enforcement (51326).....	\$6,416,560	\$6,420,004	
18		Air Protection Outreach (51327).....	\$183,399	\$183,463	
19		Air Protection Planning and Policy (51328).....	\$2,340,216	\$2,340,256	
20		Air Protection Monitoring and Assessment (51329).....	\$3,019,386	\$3,019,386	
21		Fund Sources: General.....	\$1,528,568	\$2,154,532	
22		Enterprise.....	\$9,489,745	\$8,864,745	
23		Dedicated Special Revenue.....	\$2,857,300	\$2,857,236	
24		Federal Trust.....	\$3,909,854	\$3,913,678	
25	Authority: Title 5.1, Chapter 1; Title 10.1, Chapters 11.1 and 13; and Title 46.2, Chapter 10,				
26	Code of Virginia.				
27	A. The Department of Environmental Quality is authorized to use up to \$300,000 the first year				
28	and \$300,000 the second year from the Vehicle Emissions Inspection Program Fund to				
29	implement the provisions of Chapter 710, Acts of Assembly of 2002, which authorizes the				
30	department to operate a program to subsidize repairs of vehicles that fail to meet emissions				
31	standards established by the Air Pollution Control Board when the owner of the vehicle is				
32	financially unable to have the vehicle repaired.				
33	B.1. All of the permit program emissions fees collected by the State Air Pollution Control				
34	Board pursuant to § 10.1-1322, Code of Virginia, shall be assessed and collected on an annual				
35	basis notwithstanding the provisions of that section. The State Air Pollution Control Board				
36	shall adopt regulations adjusting permit program emissions fees collected pursuant to				
37	§ 10.1-1322, Code of Virginia, and establish permit application processing fees and permit				
38	maintenance fees sufficient to ensure that the revenues collected from fees cover the total direct				
39	and indirect costs of the program consistent with the requirements of Title V of the Clean Air				
40	Act, except that the initial adjustment to permit program emissions fees shall not be increased				
41	by more than 30 percent over current rates. Notwithstanding the provisions of § 10.1-1322,				
42	Code of Virginia, the permit application fees collected pursuant to this paragraph shall not be				
43	credited towards the amount of annual fees owed pursuant to § 10.1-1322. All of the fees				
44	adopted pursuant to this section shall be adjusted annually by the Consumer Price Index.				
45	2. The regulations adopted by the State Air Pollution Control Board to initially implement the				
46	provisions of this item shall be exempt from Chapter 40 of Title 2.2, Code of Virginia, and				
47	shall become effective no later than July 1, 2012. Thereafter, any amendments to the fee				
48	schedule described by these acts shall not be exempted from Chapter 40 of Title 2.2, Code of				
49	Virginia.				
50	366.	Environmental Financial Assistance (51500).....		\$144,224,342	\$56,591,198
51		Financial Assistance for Environmental Resources			
52		Management (51502).....	\$4,029,723	\$4,029,723	
53		Virginia Water Facilities Revolving Fund Loans and			
54		Grants (51503).....	\$110,728,437	\$23,159,043	

ITEM 366.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Financial Assistance for Coastal Resources				
2	Management (51507).....	\$2,424,500	\$2,424,500		
3	Litter Control and Recycling Grants (51509).....	\$2,003,259	\$1,939,509		
4	Petroleum Tank Reimbursement (51511).....	\$25,038,423	\$25,038,423		
5	Fund Sources: General.....	\$89,793,174	\$2,223,780		
6	Trust and Agency.....	\$25,004,646	\$25,004,646		
7	Dedicated Special Revenue.....	\$2,345,259	\$2,281,509		
8	Federal Trust.....	\$27,081,263	\$27,081,263		
9	Authority: Title 10.1, Chapters 11.1, 14, 21.1, and 25 and Title 62.1, Chapters 3.1, 22, 23.2,				
10	and 24, Code of Virginia.				
11	A. To the extent available, the authorization included in Chapter 781, 2009 Acts of Assembly,				
12	Item 368, paragraph E, is hereby continued for the Virginia Public Building Authority to issue				
13	revenue bonds in order to finance Virginia Water Quality Improvement Grants, pursuant to				
14	Chapter 851, 2007 Acts of Assembly.				
15	B. Notwithstanding the provisions of § 10.1-2131, Code of Virginia, after July 1, 2011, the				
16	Department of Environmental Quality shall not provide any Water Quality Improvement Grant				
17	to any locality that is subject to the requirements of § 15.2-233.1, Code of Virginia, but has not				
18	yet designated at least one urban development area.				
19	C.1. Out of this appropriation, \$45,269,394 the first year from the general fund shall be				
20	deposited to the Virginia Water Quality Improvement Fund established under the Water Quality				
21	Improvement Act of 1997.				
22	2. This appropriation, together with the amounts included in Item 360 of this act, meets the				
23	mandatory deposit requirements associated with the FY 2011 excess general fund revenue				
24	collections and discretionary year-end general fund balances.				
25	3. Out of this appropriation, the Department of Environmental Quality shall use an amount not				
26	to exceed \$3,000,000 from the Water Quality Improvement Fund to conduct the James River				
27	chlorophyll study pursuant to the approved Virginia Chesapeake Bay Total Maximum Daily				
28	Load, Phase I Watershed Implementation Plan. This amount shall be used solely for				
29	contractual support for water quality monitoring and analysis and computer modeling. No				
30	portion of this funding may be used for administrative costs of the department.				
31	4. Out of this appropriation, the Department of Environmental Quality shall transfer \$3,474,862				
32	in the first year to the Department of Corrections for a wastewater treatment plant for use by				
33	the Department of Corrections and the Town of Craigsville, per Item C-78.05 of Chapter 890,				
34	2011 Acts of Assembly.				
35	D. Out of the amounts provided for Environmental Financial Assistance is \$42,300,000 the first				
36	year from the general fund to be deposited to the Virginia Water Quality Improvement Fund				
37	established in Title 10.1, Chapter 21.1, Code of Virginia, to finance the costs of design and				
38	installation of nutrient removal technology at publicly owned treatment works designated as				
39	significant dischargers in order to comply with the effluent limitations for total nitrogen and				
40	total phosphorus established for those publicly owned treatment works. Any unexpended				
41	balances on June 30, 2013, from the amount appropriated in this paragraph shall not revert to				
42	the general fund but shall be carried forward and reappropriated.				
43	E. The Department of Environmental Quality is authorized to capitalize the Nutrient Offset				
44	Fund to the extent necessary to facilitate the development of grants or contracts to support				
45	animal waste to energy projects.				
46	367. Administrative and Support Services (59900).....			\$24,417,833	\$23,794,433
47	General Management and Direction (59901).....	\$19,217,545	\$18,593,893		
48	Information Technology Services (59902).....	\$5,200,288	\$5,200,540		
49	Fund Sources: General.....	\$8,431,784	\$10,138,132		
50	Special.....	\$8,170,026	\$5,840,026		
51	Enterprise.....	\$3,494,576	\$3,494,576		
52	Trust and Agency.....	\$1,239,744	\$1,239,744		

ITEM 367.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Dedicated Special Revenue.....	\$527,930	\$527,930	
2	Federal Trust.....	\$2,553,773	\$2,554,025	
3	Authority: Title 10.1, Chapters 11.1, 13 and 14 and Title 62.1, Chapter 3.1, Code of Virginia.			
4	A. Notwithstanding the provisions of Title 10.1, Chapter 25, Code of Virginia, the department			
5	is authorized to expend funds from the balances in the Virginia Environmental Emergency			
6	Response Fund for costs associated with its waste management and water programs.			
7	B. Notwithstanding the provisions of Title 10.1, Chapter 25, Code of Virginia, the department			
8	is authorized to expend up to \$600,000 the first year and \$600,000 the second year from the			
9	balances in the Virginia Environmental Emergency Response Fund to further develop and			
10	implement eGovernment services.			
11	C. Notwithstanding the provisions of § 10.1-1422.3, Code of Virginia, \$2,330,000 the first year			
12	from the Waste Tire Trust Fund within the Department of Environmental Quality shall be used			
13	for the costs associated with the Department's land protection and water programs. Such funds			
14	may be used for the purposes set forth in § 10.1-1422.3, Code of Virginia, at the Director's			
15	discretion and only as available after funding other land protection and water programs. It is			
16	the intent of the General Assembly that legislation be considered by the 2013 Session to			
17	permanently eliminate the fee.			
18	Total for Department of Environmental Quality		\$241,191,808	\$152,855,012
19	General Fund Positions.....	390.50	390.50	
20	Nongeneral Fund Positions.....	503.50	503.50	
21	Position Level	894.00	894.00	
22	Fund Sources: General	\$118,069,077	\$32,751,031	
23	Special.....	\$9,302,600	\$6,972,600	
24	Enterprise	\$12,984,321	\$12,359,321	
25	Trust and Agency	\$37,120,570	\$37,120,570	
26	Dedicated Special Revenue	\$19,203,758	\$19,140,008	
27	Federal Trust.....	\$44,511,482	\$44,511,482	
28	§ 1-103. DEPARTMENT OF GAME AND INLAND FISHERIES (403)			
29	368. Wildlife and Freshwater Fisheries Management (51100) .		\$40,793,439	\$40,793,439
30	Wildlife Information and Education (51102).....	\$3,383,792	\$3,383,792	
31	Enforcement of Recreational Hunting and Fishing Laws			
32	and Regulations (51103).....	\$16,472,337	\$16,472,337	
33	Wildlife Management and Habitat Improvement			
34	(51106)	\$20,937,310	\$20,937,310	
35	Fund Sources: Dedicated Special Revenue	\$30,827,114	\$30,827,114	
36	Federal Trust.....	\$9,966,325	\$9,966,325	
37	Authority: Title 29.1, Chapters 1 through 6, Code of Virginia.			
38	369. Boating Safety and Regulation (62500).....		\$8,466,811	\$8,466,811
39	Boat Registration and Titling (62501)	\$3,825,856	\$3,825,856	
40	Boating Safety Information and Education (62502).....	\$421,128	\$421,128	
41	Enforcement of Boating Safety Laws and Regulations			
42	(62503)	\$4,219,827	\$4,219,827	
43	Fund Sources: Dedicated Special Revenue	\$6,373,919	\$6,373,919	
44	Federal Trust.....	\$2,092,892	\$2,092,892	
45	Authority: Title 29.1, Chapters 7 and 8, Code of Virginia.			
46	370. Administrative and Support Services (59900).....		\$6,278,472	\$6,278,472
47	General Management and Direction (59901).....	\$4,672,000	\$4,672,000	
48	Information Technology Services (59902).....	\$1,606,472	\$1,606,472	

ITEM 370.		Item Details(\$)		Appropriations(\$)		
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014	
1	Fund Sources: Dedicated Special Revenue	\$6,253,472	\$6,253,472			
2	Federal Trust.....	\$25,000	\$25,000			
3	Authority: Title 29.1, Chapter 1, Code of Virginia.					
4	A. The Department of Game and Inland Fisheries shall recover the cost of reproduction, plus a					
5	reasonable fee per record, from persons or organizations requesting copies of computerized lists					
6	of licenses issued by the department.					
7	B. The Department of Game and Inland Fisheries shall not further consolidate its regional					
8	offices, field offices, or close any of these offices in presently-served localities or enter into					
9	any lease for any new regional office without notification of the Chairman of the House					
10	Committee on Agriculture, Chesapeake, and Natural Resources and the Chairman of the Senate					
11	Committee on Agriculture, Conservation, and Natural Resources. The department shall not					
12	undertake any future reorganization of any division, reporting structures, regional or field					
13	offices, or any function it may perform without notifying the Chairmen of the House					
14	Committee on Agriculture, Chesapeake, and Natural Resources, the House Committee on					
15	Appropriations, the Senate Committee on Agriculture, Conservation, and Natural Resources,					
16	and the Senate Committee on Finance.					
17	371. A. Pursuant to Chapter 322 of the 1994 Acts of Assembly, and Chapter 320 of the 1998 Acts					
18	of Assembly, deposits to the Game Protection Fund (§ 29.1-101, Code of Virginia) include an					
19	estimated \$13,635,320 the first year and \$13,635,320 the second year from revenue originating					
20	from the general fund, less an amount estimated at \$405,000 the second year for debt service					
21	associated with high hazard dam maintenance reserve bonds.					
22	B. Pursuant to § 29.1-101.01, Code of Virginia, the Department of Planning and Budget shall					
23	transfer such funds as designated by the Board of Game and Inland Fisheries from the Game					
24	Protection Fund (§ 29.1-101) to the Capital Improvement Fund (§ 29.1-101.01) up to an amount					
25	equal to 50 percent or less of the revenue deposited to the Game Protection Fund by § 3-1.01,					
26	subparagraph M, of this act.					
27	C. Out of the amounts transferred pursuant to § 3-1.01, subparagraph K, of this act, \$881,753					
28	the first year and \$881,753 the second year from the Game Protection Fund shall be used for					
29	the enforcement of boating laws, boating safety education, and for improving boating access.					
30	Total for Department of Game and Inland Fisheries			\$55,538,722	\$55,538,722	
31	Nongeneral Fund Positions.....	496.00	496.00			
32	Position Level	496.00	496.00			
33	Fund Sources: Dedicated Special Revenue	\$43,454,505	\$43,454,505			
34	Federal Trust.....	\$12,084,217	\$12,084,217			
35	§ 1-104. DEPARTMENT OF HISTORIC RESOURCES (423)					
36	372. Historic and Commemorative Attraction Management					
37	(50200)			\$5,632,728	\$5,632,728	
38	Financial Assistance for Historic Preservation (50204)....	\$1,544,817	\$1,544,817			
39	Historic Resource Management (50205).....	\$4,087,911	\$4,087,911			
40	Fund Sources: General.....	\$4,024,122	\$4,024,122			
41	Special.....	\$672,027	\$672,027			
42	Commonwealth Transportation	\$100,000	\$100,000			
43	Federal Trust.....	\$836,579	\$836,579			
44	Authority: Title 10.1, Chapters 22 and 23, Code of Virginia.					
45	A. General fund appropriations for historic and commemorative attractions not identified in					
46	§ 10.1-2211 or § 10.1-2211.1, Code of Virginia, shall be matched by local or private sources,					
47	either in cash or in-kind, in amounts at least equal to the appropriation and which are deemed					
48	to be acceptable to the department.					
49	B. In emergency situations which shall be defined as those posing a threat to life, safety or					

ITEM 372.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	property, § 10.1-2213, Code of Virginia, shall not apply.			
2	C.1. Out of the amounts for Financial Assistance for Historic Preservation shall be paid from			
3	the general fund grants to the following organization for the purposes prescribed in			
4	§ 10.1-2211, Code of Virginia:			
5	ORGANIZATION	FY 2013	FY 2014	
6	United Daughters of the Confederacy	\$79,000	\$82,585	
7	Notwithstanding the cited Code section, the United Daughters of the Confederacy shall make			
8	disbursements to the treasurers of Confederate memorial associations and chapters of the United			
9	Daughters of the Confederacy for the purposes stated in that section. By November 1 of each			
10	year, the United Daughters of the Confederacy shall submit to the Director, Department of			
11	Historic Resources a report documenting the disbursement of these funds for their specified			
12	purpose.			
13	2. As disbursements are made to the treasurers of Confederate memorial associations and			
14	chapters of the United Daughters of the Confederacy by the United Daughters of the			
15	Confederacy for the purposes stated in § 10.1-2211, Code of Virginia, an amount equal to			
16	\$7,500 each year shall be distributed to the Ladies Memorial Association of Petersburg.			
17	3. As disbursements are made to the treasurers of Confederate memorial associations and			
18	chapters of the United Daughters of the Confederacy by the United Daughters of the			
19	Confederacy for the purposes stated in § 10.1-2211, Code of Virginia, an amount equal to \$90			
20	the first year and \$90 the second year shall be distributed to the Town of Coeburn Municipal			
21	Graveyard.			
22	D. Notwithstanding the requirements of § 10.1-2211.1, Code of Virginia, \$2,850 the first year			
23	and \$2,850 the second year from the general fund shall be disbursed to the Sons of the			
24	American Revolution for the care of Revolutionary War graves and cemeteries.			
25	E. Included in this appropriation is \$100,000 the first year and \$100,000 the second year in			
26	nongeneral funds from the Highway Maintenance and Operating Fund to support the			
27	Department of Historic Resources' required reviews of transportation projects.			
28	F. The Department of Historic Resources is authorized to accept a devise of certain real			
29	property under the will of Elizabeth Rust Williams known as Clermont Farm located on Route			
30	7 east of the town of Berryville in Clarke County. If, after due consideration of options, the			
31	department determines that the property should be sold or leased to a different public or private			
32	entity, and notwithstanding the provisions of § 2.2-1156, Code of Virginia, the department is			
33	further authorized to sell or lease such property, provided such sale or lease is not in conflict			
34	with the terms of the will. The proceeds of any such sale or lease shall be deposited to the			
35	Historic Resources Fund established under § 10.1-2202.1, Code of Virginia.			
36	G.1. Notwithstanding the requirements of § 10.1-2213.1, Code of Virginia, \$459,382 the first			
37	year and \$459,382 the second year from the general fund is provided as a matching grant for			
38	charitable contributions received by the Montpelier Foundation on or after July 1, 2003, that			
39	were actually spent in the material restoration of Montpelier between July 1, 2003, and			
40	September 30, 2009.			
41	2. It is the intent of the General Assembly that over the remaining term of the grant authorized			
42	by § 10.1-2213.1, Code of Virginia, Montpelier shall receive the full amount of matching funds			
43	provided by the Code of Virginia. In order to meet this provision, level funding will be			
44	provided for the remainder of the grant.			
45	H. The Department of Historic Resources shall follow and provide input on federal legislation			
46	designed to establish a new national system of recognizing and funding Presidential Libraries			
47	for those entities that are not included in the 1955 Presidential Library Act.			
48	I. Included in this appropriation is \$1,000,000 the first year and \$1,000,000 the second year			
49	from the general fund to be deposited into the Civil War Historic Site Preservation Fund for			
50	grants to be made in accordance with § 10.1-2202.4, Code of Virginia. Any moneys remaining			
51	in the Fund, including interest thereon, at the end of each fiscal year shall not revert to the			
52	general fund but shall remain in the Fund.			

ITEM 372.		Item Details(\$)		Appropriations(\$)		
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014	
1	373.	Administrative and Support Services (59900).....			\$724,714	\$724,799
2		General Management and Direction (59901).....	\$724,714	\$724,799		
3		Fund Sources: General.....	\$516,079	\$516,164		
4		Special.....	\$32,000	\$32,000		
5		Federal Trust.....	\$176,635	\$176,635		
6		Authority: Title 10.1, Chapters 10.1, 22 and 23, Code of Virginia.				
7		Out of the amounts for Administrative and Support Services, the department shall administer				
8		state grants to nonstate agencies pursuant to Item 490 of this act.				
9		Total for Department of Historic Resources.....			\$6,357,442	\$6,357,527
10		General Fund Positions.....	27.00	27.00		
11		Nongeneral Fund Positions.....	19.00	19.00		
12		Position Level.....	46.00	46.00		
13		Fund Sources: General.....	\$4,540,201	\$4,540,286		
14		Special.....	\$704,027	\$704,027		
15		Commonwealth Transportation.....	\$100,000	\$100,000		
16		Federal Trust.....	\$1,013,214	\$1,013,214		
17		§ 1-105. MARINE RESOURCES COMMISSION (402)				
18	374.	Marine Life Management (50500).....			\$17,292,913	\$17,292,736
19		Marine Life Information Services (50501).....	\$741,577	\$741,577		
20		Marine Life Regulation Enforcement (50503).....	\$7,864,935	\$7,864,758		
21		Artificial Reef Construction (50506).....	\$144,520	\$144,520		
22		Chesapeake Bay Fisheries Management (50507).....	\$5,234,122	\$5,234,122		
23		Oyster Propagation and Habitat Improvement (50508).....	\$3,307,759	\$3,307,759		
24		Fund Sources: General.....	\$6,565,049	\$6,564,872		
25		Special.....	\$5,950,082	\$5,950,082		
26		Commonwealth Transportation.....	\$313,768	\$313,768		
27		Dedicated Special Revenue.....	\$581,014	\$581,014		
28		Federal Trust.....	\$3,883,000	\$3,883,000		
29		Authority: Title 18.2, Chapters 1 and 5; Title 19.2, Chapters 1, 5 and 7; Title 28.2, Chapters 1				
30		through 10; Title 29.1, Chapter 7; Title 32.1, Chapter 6; Title 33.1, Chapter 1; and Title 62.1,				
31		Chapters 18 and 20, Code of Virginia.				
32		A. Out of this appropriation, \$41,000 the first year and \$41,000 the second year from the				
33		general fund is provided for annual membership dues to the Atlantic States Marine Fisheries				
34		Commission.				
35		B. Out of this appropriation, \$148,750 the first year and \$148,750 the second year from the				
36		general fund is provided for annual membership dues to the Potomac River Fisheries				
37		Commission.				
38		C. Out of the amounts for Marine Life Regulation Enforcement shall be paid into the Marine				
39		Patrols Fund, \$169,248 the first year and \$169,248 the second year, pursuant to § 28.2-108,				
40		Code of Virginia. For this purpose, cash shall be transferred from the Commonwealth				
41		Transportation Fund.				
42		D. Pursuant to § 58.1-2289 D, Code of Virginia, \$144,520 the first year and \$144,520 the				
43		second year shall be transferred to Artificial Reef Construction from the Commonwealth				
44		Transportation Fund from unrefunded motor fuel taxes for boats.				
45		E. Any unexpended general fund balances designated by the agency for oyster remediation				
46		activities remaining in the Item on June 30, 2013, and June 30, 2014, shall be reappropriated				
47		and reallocated to the Marine Resources Commission for expenditure.				
48		F. The commission shall deposit proceeds from the sale of oyster shells, oyster seeds, and other				

ITEM 374.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	subaqueous materials pursuant to § 28.2-550, Code of Virginia, to the Public Oyster Rock				
2	Replenishment Fund established by § 28.2-542, Code of Virginia. The proceeds from such sale				
3	shall be used for the same purposes specified in § 28.2-542, Code of Virginia.				
4	G. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the				
5	general fund is provided to support oyster replenishment activities.				
6	375. Coastal Lands Surveying and Mapping (51000).....			\$2,137,781	\$2,137,781
7	Coastal Lands and Bottomlands Management (51001).....	\$1,676,408	\$1,676,408		
8	Marine Resources Surveying and Mapping (51002).....	\$461,373	\$461,373		
9	Fund Sources: General.....	\$879,678	\$879,678		
10	Dedicated Special Revenue.....	\$1,076,103	\$1,076,103		
11	Federal Trust.....	\$182,000	\$182,000		
12	Authority: Title 28.2, Chapters 12, 13, 14, 15 and 16; Title 62.1, Chapters 16 and 19, Code of				
13	Virginia.				
14	Out of this appropriation, \$12,000 the first year and \$12,000 the second year from the general				
15	fund is designated for Virginia's share of an Army Corps of Engineers project to construct a				
16	seawall to preserve the harbor on Tangier Island.				
17	375.10. Tourist Promotion (53600).....			\$220,000	\$220,000
18	Virginia Saltwater Sport Fishing Tournament (53601).....	\$220,000	\$220,000		
19	Fund Sources: Special.....	\$220,000	\$220,000		
20	Authority: Title 28.2, Chapter 2, Code of Virginia				
21	376. Omitted.				
22	377. Administrative and Support Services (59900).....			\$1,738,064	\$1,738,064
23	General Management and Direction (59901).....	\$1,738,064	\$1,738,064		
24	Fund Sources: General.....	\$1,655,564	\$1,655,564		
25	Special.....	\$82,500	\$82,500		
26	Authority: Title 28.2, Chapters 1 and 2, Code of Virginia.				
27	A. The Marine Resources Commission shall recover the cost of reproduction, plus a reasonable				
28	fee per record, from persons or organizations requesting copies of computerized lists of licenses				
29	issued by the commission.				
30	B. From the amounts collected pursuant to § 28.2-200 et seq., Code of Virginia, and deposited				
31	into the Virginia Marine Products Fund (§ 3.2-2705, Code of Virginia), the Marine Resources				
32	Commission may retain \$10,000 the first year and \$10,000 the second year for the				
33	administrative cost of issuing gear licenses.				
34	Total for Marine Resources Commission			\$21,388,758	\$21,388,581
35	General Fund Positions.....	126.50	126.50		
36	Nongeneral Fund Positions.....	32.00	32.00		
37	Position Level	158.50	158.50		
38	Fund Sources: General.....	\$9,100,291	\$9,100,114		
39	Special.....	\$6,252,582	\$6,252,582		
40	Commonwealth Transportation	\$313,768	\$313,768		
41	Dedicated Special Revenue.....	\$1,657,117	\$1,657,117		
42	Federal Trust.....	\$4,065,000	\$4,065,000		

ITEM 378.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	§ 1-106. VIRGINIA MUSEUM OF NATURAL HISTORY (942)				
2	378. Museum and Cultural Services (14500)			\$3,213,409	\$3,213,446
3	Collections Management and Curatorial Services				
4	(14501)	\$142,645	\$142,645		
5	Education and Extension Services (14503)	\$663,244	\$663,244		
6	Operational and Support Services (14507)	\$1,704,598	\$1,704,635		
7	Scientific Research (14508).....	\$702,922	\$702,922		
8	Fund Sources: General	\$2,581,504	\$2,581,541		
9	Special	\$521,905	\$521,905		
10	Federal Trust.....	\$110,000	\$110,000		
11	Authority: Title 10.1, Chapter 20, Code of Virginia.				
12	Total for Virginia Museum of Natural History			\$3,213,409	\$3,213,446
13	General Fund Positions.....	39.00	39.00		
14	Nongeneral Fund Positions.....	9.50	9.50		
15	Position Level	48.50	48.50		
16	Fund Sources: General	\$2,581,504	\$2,581,541		
17	Special	\$521,905	\$521,905		
18	Federal Trust.....	\$110,000	\$110,000		
19	TOTAL FOR OFFICE OF NATURAL RESOURCES			\$463,166,201	\$360,855,947
20	General Fund Positions.....	1,017.50	1,017.50		
21	Nongeneral Fund Positions.....	1,160.50	1,160.50		
22	Position Level	2,178.00	2,178.00		
23	Fund Sources: General	\$184,200,978	\$91,632,893		
24	Special	\$42,034,716	\$39,397,054		
25	Commonwealth Transportation	\$413,768	\$413,768		
26	Enterprise	\$12,984,321	\$12,359,321		
27	Trust and Agency	\$37,120,570	\$37,120,570		
28	Debt Service.....	\$236,144	\$236,144		
29	Dedicated Special Revenue	\$110,079,095	\$103,599,588		
30	Federal Trust.....	\$76,096,609	\$76,096,609		

ITEM 379.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	OFFICE OF PUBLIC SAFETY			
2	§ 1-107. SECRETARY OF PUBLIC SAFETY (187)			
3	379. Administrative and Support Services (79900).....		\$555,480	\$556,377
4	General Management and Direction (79901).....	\$555,480	\$556,377	
5	Fund Sources: General.....	\$555,480	\$556,377	
6	Authority: Title 2.2, Chapter 2, Article 8, and § 2.2-201, Code of Virginia.			
7	A. The Secretary of Public Safety shall present revised state and local juvenile and state and			
8	local responsibility adult offender population forecasts to the Governor, the Chairmen of the			
9	House Appropriations and Senate Finance Committees, and the Chairmen of the House and			
10	Senate Courts of Justice Committees by October 15, 2012, for each fiscal year through FY			
11	2018 and by October 15, 2013, for each fiscal year through FY 2019. The secretary shall			
12	ensure that the revised forecast for state-responsible adult offenders shall include an estimate of			
13	the number of probation violators included each year within the overall population forecast who			
14	may be appropriate for alternative sanctions.			
15	B. The secretary shall provide a status report on actions taken to improve offender transitional			
16	and reentry services, as provided in § 2.2-221.1, Code of Virginia, including improvements to			
17	the preparation and provision for employment, treatment, and housing opportunities for those			
18	being released from incarceration. The report shall be provided to the Governor and the			
19	Chairmen of the House Appropriations and Senate Finance Committees no later than November			
20	15 of each year.			
21	Total for Secretary of Public Safety		\$555,480	\$556,377
22	General Fund Positions.....	6.00	6.00	
23	Position Level	6.00	6.00	
24	Fund Sources: General.....	\$555,480	\$556,377	
25	§ 1-108. COMMONWEALTH'S ATTORNEYS' SERVICES COUNCIL (957)			
26	380. Adjudication Training, Education, and Standards			
27	(32600)		\$627,938	\$627,949
28	Prosecutorial Training (32604).....	\$627,938	\$627,949	
29	Fund Sources: General.....	\$589,488	\$589,499	
30	Special.....	\$38,450	\$38,450	
31	Authority: Title 2.2, Chapter 26, Article 7, Code of Virginia.			
32	Included in this appropriation is \$75,600 the first year and \$75,600 the second year from the			
33	general fund for a position to provide assistance and training for Commonwealth's attorneys to			
34	combat gang crime.			
35	Total for Commonwealth's Attorneys' Services Council .		\$627,938	\$627,949
36	General Fund Positions.....	7.00	7.00	
37	Position Level	7.00	7.00	
38	Fund Sources: General.....	\$589,488	\$589,499	
39	Special.....	\$38,450	\$38,450	
40	§ 1-109. DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL (999)			
41	381. Crime Detection, Investigation, and Apprehension			
42	(30400)		\$17,958,945	\$17,958,945
43	Enforcement and Regulation of Alcoholic Beverage			
44	Control Laws (30403).....	\$17,958,945	\$17,958,945	

ITEM 381.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Fund Sources: Enterprise	\$17,258,945	\$17,258,945		
2	Federal Trust.....	\$700,000	\$700,000		
3	Authority: §§ 4-1 through 4-145, 9-6.14:1 through 9-6.14:25, Code of Virginia.				
4	A. No funds appropriated for this program shall be used for enforcement personnel to enforce				
5	local ordinances.				
6	B. Revenues of the fund appropriated in this Item and Item 382 of this act are limited to those				
7	received pursuant to Title 4, Code of Virginia, excepting taxes collected by the Alcoholic				
8	Beverage Control Board.				
9	C. By September 1 of each year, the Alcoholic Beverage Control Board shall report for the				
10	prior fiscal year the dollar amount of total wine liter tax collections in Virginia; the portion,				
11	expressed in dollars, of such tax collections attributable to the sale of Virginia wine in both				
12	ABC stores and in private stores; and, the percentage of total wine liter tax collections				
13	attributable to the sale of Virginia wine. Such report shall be submitted to the Chairmen of the				
14	House Appropriations and Senate Finance Committees, Director, Department of Planning and				
15	Budget and the Virginia Wine Board.				
16	382. Alcoholic Beverage Merchandising (80100).....			\$530,575,791	\$546,710,251
17	Administrative Services (80101)	\$35,170,106	\$35,170,106		
18	Alcoholic Beverage Control Retail Store Operations				
19	(80102)	\$87,938,462	\$89,572,922		
20	Alcoholic Beverage Purchasing, Warehousing and				
21	Distribution (80103).....	\$407,467,223	\$421,967,223		
22	Fund Sources: Enterprise	\$530,575,791	\$546,710,251		
23	Authority: §§ 4-1 through 4-118.2, Code of Virginia and Item 643, Chapter 966 of the 1994				
24	Acts of Assembly.				
25	A. Any plan to modernize and integrate the automated systems of the Department of Alcoholic				
26	Beverage Control shall be based on developing the integrated system in phases or modules.				
27	B. Funds appropriated for services related to state lottery operations shall be used solely for				
28	lottery ticket purchases and prize payouts.				
29	C. The Alcoholic Beverage Control Board shall open additional stores in locations deemed to				
30	have the greatest potential for total increased sales in order to maximize profitability.				
31	Total for Department of Alcoholic Beverage Control			\$548,534,736	\$564,669,196
32	Nongeneral Fund Positions.....	1,094.00	1,104.00		
33	Position Level	1,094.00	1,104.00		
34	Fund Sources: Enterprise	\$547,834,736	\$563,969,196		
35	Federal Trust.....	\$700,000	\$700,000		
36	§ 1-110. DEPARTMENT OF CORRECTIONAL EDUCATION (750)				
37	383. Administrative and Support Services (19900).....			\$4,657,682	\$4,662,072
38	General Management and Direction (19901).....	\$4,657,682	\$4,662,072		
39	Fund Sources: General.....	\$4,657,682	\$4,662,072		
40	Authority: §§ 22.1-339 through 22.1-345, Code of Virginia.				
41	384. Instruction (19700).....			\$45,997,236	\$45,999,582
42	Youth Instructional Services (19711).....	\$13,240,632	\$13,240,632		
43	Career and Technical Instructional Services for Youth				
44	and Adult Schools (19712).....	\$10,762,626	\$10,764,972		
45	Adult Instructional Services (19713)	\$10,872,874	\$10,872,874		
46	Instructional Leadership and Support Services (19714)....	\$11,121,104	\$11,121,104		

ITEM 384.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Fund Sources: General.....	\$43,506,450	\$43,508,796		
2	Special.....	\$170,536	\$170,536		
3	Federal Trust.....	\$2,320,250	\$2,320,250		
4	Authority: §§ 22.1-339 through 22.1-345, Code of Virginia.				
5	Total for Department of Correctional Education.....			\$50,654,918	\$50,661,654
6	General Fund Positions.....	685.05	685.05		
7	Nongeneral Fund Positions.....	15.50	15.50		
8	Position Level.....	700.55	700.55		
9	Fund Sources: General.....	\$48,164,132	\$48,170,868		
10	Special.....	\$170,536	\$170,536		
11	Federal Trust.....	\$2,320,250	\$2,320,250		
12	§ 1-111. DEPARTMENT OF CORRECTIONS (799)				
13	385. Supervision of Offenders and Re-Entry Services				
14	(35100).....			\$82,984,939	\$83,326,913
15	Probation and Parole Services (35106).....	\$79,101,559	\$79,443,533		
16	Community Residential Programs (35108).....	\$1,963,556	\$1,963,556		
17	Administrative Services (35109).....	\$1,919,824	\$1,919,824		
18	Fund Sources: General.....	\$81,069,607	\$81,411,581		
19	Special.....	\$85,000	\$85,000		
20	Dedicated Special Revenue.....	\$1,490,332	\$1,490,332		
21	Federal Trust.....	\$340,000	\$340,000		
22	Authority: §§ 53.1-67.2 through 53.1-67.6 and §§ 53.1-140 through 53.1-176.3, Code of				
23	Virginia.				
24	A. By September 1 of each year, the Department of Corrections shall provide a status report on				
25	the Statewide Community-Based Corrections System for State-Responsible Offenders to the				
26	Chairmen of the House Courts of Justice; Health, Welfare and Institutions; and Appropriations				
27	Committees and the Senate Courts of Justice; Rehabilitation and Social Services; and Finance				
28	Committees and to the Department of Planning and Budget. The report shall include a				
29	description of the department's progress in implementing evidence-based practices in probation				
30	and parole districts, and its plan to continue expanding this initiative into additional districts.				
31	The section of the status report on evidence-based practices shall include an evaluation of the				
32	effectiveness of these practices in reducing recidivism and how that effectiveness is measured.				
33	B. Included in the appropriation for this Item is \$150,000 the first year and \$150,000 the				
34	second year from nongeneral funds to support the implementation of evidence-based practices				
35	in probation and parole districts. The source of the funds is the Drug Offender Assessment				
36	Fund.				
37	386.	A. The following process shall be applicable in order for any county, city, or regional jail			
38		authority (hereinafter referred to as "the locality") to receive state reimbursement for a portion			
39		of the costs of the construction, expansion, or renovation of a jail as provided in §§53.1-80 and			
40		53.1-81, Code of Virginia:			
41		1. The locality shall file with the Department of Corrections, by January 1 of the year in which			
42		it wishes its request to be considered, the following information in a format specified by the			
43		department:			
44		a. the information and documents required by §53.1-82.1, Code of Virginia;			
45		b. Specifications for the proposed construction or renovation; and			
46		c. Detailed cost estimates.			
47		2. The Department of Corrections shall review the request and make its comments and			
48		recommendations to the Board of Corrections.			

ITEM 386.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	3. The Departments of Corrections and Criminal Justice Services shall review the				
2	community-based corrections plan and jail population forecast submitted by the locality and				
3	make their comments and recommendation concerning them to the Board of Corrections.				
4	4. The Board of Corrections shall review and take action on the request, after reviewing the				
5	comments and recommendations of the Departments of Corrections and Criminal Justice				
6	Services. It may modify any aspect of the request before approving it. The board shall not				
7	approve any request unless the following conditions have been met:				
8	a. the project is consistent with the projected number of local and state responsible offenders to				
9	be housed in such facility;				
10	b. the project meets the design criteria set out in the Board of Corrections' Standards for				
11	Planning, Design, Construction and Reimbursement of Local Correctional Facilities;				
12	c. the project is proposed to be built using standards for a minimum security facility, as				
13	adopted by the board, unless the use of more expensive construction standards is justified,				
14	based on a documented projection of offender populations that would require a higher level of				
15	security;				
16	d. the project can be completed and operated in a cost-efficient manner; and				
17	e. any other criteria established by the board.				
18	5. If the Board of Corrections approves a request, the Department of Corrections shall notify				
19	the Department of Planning and Budget by September 1 of the board's action and submit a				
20	summary of the project and a detailed list of the board-approved costs to the department.				
21	6. If the Board of Corrections approves a request, the Department of Criminal Justice Services				
22	shall submit to the Department of Planning and Budget by September 1 a summary of the				
23	alternatives to incarceration included in the community-based corrections plan approved for the				
24	project, along with a projection of the state funds needed to implement these programs.				
25	7. The Department of Planning and Budget shall submit to the Governor, for consideration for				
26	inclusion in the budget bill to be submitted by the Governor to the General Assembly, its				
27	recommendations concerning the approval of the request for reimbursement of jail construction				
28	or renovation costs and whether state funding is appropriate to support the alternatives to				
29	incarceration included in the community-based corrections plan.				
30	B. The Department of Corrections shall provide an annual report on the status of jail				
31	construction and renovation projects as approved for funding by the General Assembly. The				
32	report shall be limited to those projects which increase bed capacity. The report shall include a				
33	brief summary description of each project, the total capital cost of the project and the approved				
34	state share of the capital cost, the number of beds approved, along with the net number of new				
35	beds if existing beds are to be removed, and the closure of any existing facilities, if applicable.				
36	The report shall include the six-year population forecast, as well as the double-bunking capacity				
37	compared to the rated capacity for each project listed. The report shall also include the general				
38	fund impact on community corrections programs as reported by the Department of Criminal				
39	Justice Services, and the recommended financing arrangements and estimated general fund				
40	requirements for debt service as provided by the State Treasurer. Copies of the report shall be				
41	provided by October 1 of each year to the Chairmen of the Senate Finance and House				
42	Appropriations Committees and to the Director, Department of Planning and Budget.				
43	C.1. No city, county, town or regional jail shall authorize the construction, remodeling,				
44	renovation or rehabilitation of any facility to house any inmate in secure custody which results				
45	in increased jail capacity without the prior approval of the Board of Corrections.				
46	2. Any facility operated by any local or regional jail in the Commonwealth which houses any				
47	inmate in secure custody shall be subject to the operational provisions of §§ 53.1-5 and				
48	53.1-68, Code of Virginia, as well as all rules, regulations, and inspections established by the				
49	Board of Corrections.				
50	D. The Board of Corrections shall include within its reporting formats on the capacity of each				
51	local and regional jail, a measure of the actual jail capacity, which shall include				

ITEM 386.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	double-bunking, with exceptions as appropriate, in the judgment of the Board, for isolation,			
2	segregation, or medical cells, or similar units which would not normally be double-bunked.			
3	Exceptions to this measure of capacity may also be made for jails which were constructed prior			
4	to 1980. A report including the double-bunking capacity, as well as the standard Board of			
5	Corrections measure of rated capacity, for each jail shall be presented to the Secretary of Public			
6	Safety and the Chairmen of the Senate Finance and House Appropriations Committees by			
7	October 1 of each year.			
8	387.	Operation of State Residential Community Correctional		
9		Facilities (36100)		\$17,140,956
10		\$1,677,119	\$1,677,119	
11		\$11,063,914	\$11,063,914	
12		Rehabilitation and Treatment Services - Community		
13		\$1,379,004	\$1,379,004	
14		Medical and Clinical Services - Community Residential		
15		\$788,336	\$788,336	
16		Food Services - Community Residential Facilities		
17		\$1,195,565	\$1,195,565	
18		Physical Plant Services - Community Residential		
19		\$1,037,018	\$1,037,018	
20		Fund Sources: General		
21		\$15,440,956	\$15,440,956	
		Special		
		\$1,700,000	\$1,700,000	
22	Authority: §§ 53.1-67.2 through 53.1-67.8, Code of Virginia.			
23	A. Included within this appropriation is \$1,500,000 the first year and \$1,500,000 the second			
24	year from nongeneral funds to be used for operating expenses of diversion centers operated by			
25	the Department of Corrections. The nongeneral funds are to come from the fees collected from			
26	probationers, assigned to the diversion centers, to cover a portion of the cost of housing them,			
27	pursuant to § 19.2-316.3 C, Code of Virginia.			
28	B. Notwithstanding the provisions of § 53.1-67.1, Code of Virginia, the Department of			
29	Corrections shall not be required to operate a boot camp program for offenders placed on			
30	probation.			
31	388.	Operation of Secure Correctional Facilities (39800).....		\$835,020,019
32		\$408,353,810	\$407,371,513	\$818,511,616
33		Rehabilitation and Treatment Services - Prisons		
34		\$35,082,574	\$35,082,574	
35		\$59,763,466	\$59,763,466	
36		\$40,504,837	\$40,504,837	
37		\$162,760,943	\$147,234,837	
38		\$8,864,484	\$8,864,484	
39		\$54,680,835	\$54,680,835	
40		\$65,009,070	\$65,009,070	
41		Fund Sources: General		
42		\$769,519,200	\$758,926,686	
43		\$63,206,724	\$57,290,835	
44		\$990,047	\$990,047	
		\$1,304,048	\$1,304,048	
45	Authority: §§ 53.1-1, 53.1-5, 53.1-8, and 53.1-10, Code of Virginia.			
46	A. Included in this appropriation is \$1,005,000 in the first year and \$1,005,000 the second year			
47	from nongeneral funds for the purposes listed below. The source of the funds is commissions			
48	generated by prison commissary operations:			
49	1. \$150,000 the first year and \$150,000 the second year for Assisting Families of Inmates, Inc.,			
50	to provide transportation for family members to visit offenders in prison and other ancillary			
51	services to family members;			
52	2. \$780,000 the first year and \$780,000 the second year for distribution to organizations that			
53	work to enhance faith-based services to inmates; and			

ITEM 388.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	3. \$75,000 the first year and \$75,000 the second year for the "Pen Pals" program.			
2	B.1. The Department of Corrections is authorized to contract with other governmental entities			
3	to house male and female prisoners from those jurisdictions in facilities operated by the			
4	department.			
5	2. The State Comptroller shall continue the Contract Prisoners Special Revenue Fund on the			
6	Commonwealth Accounting and Reporting System to reflect the activities of contracts between			
7	the Commonwealth of Virginia and other governmental entities for the housing of prisoners in			
8	facilities operated by the Virginia Department of Corrections.			
9	3. The Department of Corrections shall determine whether it may be possible to contract to			
10	house additional federal inmates or inmates from other states in space available within state			
11	correctional facilities. The department may, subject to the approval of the Governor, enter into			
12	such contracts, to the extent that sufficient bedspace may become available in state facilities for			
13	this purpose.			
14	C. The Department of Corrections may enter into agreements with local and regional jails to			
15	house state-responsible offenders in such facilities and to effect transfers of convicted state			
16	felons between and among such jails. Such agreements shall be governed by the provisions of			
17	Item 69 of this act.			
18	D. To the extent that the Department of Corrections privatizes food services, the department			
19	shall also seek to maximize agribusiness operations.			
20	E. Notwithstanding the provisions of § 53.1-45, Code of Virginia, the Department of			
21	Corrections is authorized to sell on the open market and through the Virginia Farmers' Market			
22	Network any dairy, animal, or farm products of which the Commonwealth imports more than it			
23	exports.			
24	F. It is the intention of the General Assembly that § 53.1-47, the Code of Virginia, concerning			
25	articles and services produced or manufactured by persons confined in state correctional			
26	facilities, shall be construed such that the term "manufactured" articles shall include			
27	"remanufactured" articles.			
28	G. Out of this appropriation, \$1,304,048 the first year and \$1,034,048 the second year from			
29	nongeneral funds is included for inmate medical costs. The sources of the nongeneral funds are			
30	an award from the State Criminal Alien Assistance Program, administered by the U.S.			
31	Department of Justice.			
32	H.1. The Department of Corrections, in coordination with the Virginia Supreme Court, shall			
33	continue to operate a behavioral correction program. Offenders eligible for such a program			
34	shall be those offenders: (i) who have never been convicted of a violent felony as defined in			
35	§ 17.1-805 of the Code of Virginia and who have never been convicted of a felony violation of			
36	§§ 18.2-248 and 18.2-248.1 of the Code of Virginia; (ii) for whom the sentencing guidelines			
37	developed by the Virginia Criminal Sentencing Commission would recommend a sentence of			
38	three years or more in facilities operated by the Department of Corrections; and (iii) whom the			
39	court determines require treatment for drug or alcohol substance abuse. For any such offender,			
40	the court may impose the appropriate sentence with the stipulation that the Department of			
41	Corrections place the offender in an intensive therapeutic community-style substance abuse			
42	treatment program as soon as possible after receiving the offender. Upon certification by the			
43	Department of Corrections that the offender has successfully completed such a program of a			
44	duration of 24 months or longer, the court may suspend the remainder of the sentence imposed			
45	by the court and order the offender released to supervised probation for a period specified by			
46	the court.			
47	2. If an offender assigned to the program voluntarily withdraws from the program, is removed			
48	from the program by the Department of Corrections for intractable behavior, fails to participate			
49	in program activities, or fails to comply with the terms and conditions of the program, the			
50	Department of Corrections shall notify the court, outlining specific reasons for the removal and			
51	shall reassign the defendant to another incarceration assignment as appropriate. Under such			
52	terms, the offender shall serve out the balance of the sentence imposed by the court, as			
53	provided by law.			

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1	3. The Department of Corrections shall collect the data and develop the framework and				
2	processes that will enable it to conduct an in-depth evaluation of the program three years after				
3	it has been in operation. The department shall submit a report periodically on the program to				
4	the Chief Justice as he may require and shall submit a report on the implementation of the				
5	program and its usage to the Secretary of Public Safety and the Chairmen of the House				
6	Appropriations and Senate Finance Committees by June 30 of each year.				
7	I. Included in the appropriation for this Item is \$150,000 the first year and \$150,000 the second				
8	year from nongeneral funds for a culinary arts program in which inmates are trained to operate				
9	food service activities serving agency staff and the general public. The source of the funds				
10	shall be revenues generated by the program. Any revenues so generated by the program shall				
11	not be subject to § 4-2.02 of this act and shall be used by the agency for the costs of operating				
12	the program. The State Comptroller shall establish the Inmate Culinary Arts Training Program				
13	Fund in the Commonwealth Accounting and Reporting System to reflect the revenue and				
14	expenditures of this program.				
15	J. The Department of Corrections shall coordinate with the Department of Medical Assistance				
16	Services to establish procedures to enroll eligible inmates in Medicaid in order for the				
17	Commonwealth to receive reimbursement by the federal government for the costs of inpatient				
18	medical care for eligible inmates under the provisions of the federal Affordable Care Act,				
19	beginning January 1, 2014. These procedures shall include provisions for medical providers to				
20	bill the Department of Medical Assistance Services, rather than the Department of Corrections,				
21	for inmate inpatient medical expenses.				
22	K. Federal funds received by the Department of Corrections from the federal Residential				
23	Substance Abuse Treatment Program shall be exempt from payment of statewide and agency				
24	indirect cost recoveries into the general fund.				
25	L. The amounts paid into the Corrections Special Reserve Fund established in accordance with				
26	§ 30-19.1:4, Code of Virginia, shall be used in the first year to offset a portion of the budgeted				
27	amounts for the department's operation of secure correctional facilities.				
28	389.	Administrative and Support Services (39900).....		\$91,492,884	\$85,895,621
29		General Management and Direction (39901).....	\$17,825,688	\$17,825,688	
30		Information Technology Services (39902).....	\$26,620,593	\$26,620,593	
31		Accounting and Budgeting Services (39903).....	\$2,831,709	\$2,831,709	
32		Architectural and Engineering Services (39904).....	\$12,949,576	\$7,176,331	
33		Human Resources Services (39914).....	\$3,196,482	\$3,196,482	
34		Planning and Evaluation Services (39916).....	\$619,172	\$619,172	
35		Procurement and Distribution Services (39918).....	\$12,456,118	\$12,592,937	
36		Training Academy (39929).....	\$6,553,531	\$6,553,531	
37		Offender Classification and Time Computation Services			
38		(39930)	\$8,440,015	\$8,479,178	
39		Fund Sources: General.....	\$86,505,384	\$80,908,121	
40		Special.....	\$4,987,500	\$4,987,500	
41		Authority: §§ 53.1-1 and 53.1-10, Code of Virginia.			
42		A. 1. Any plan to modernize and integrate the automated systems of the Department of			
43		Corrections shall be based on developing the integrated system in phases, or modules.			
44		Furthermore, any such integrated system shall be designed to provide the department the data			
45		needed to evaluate its programs, including that data needed to measure recidivism.			
46		2. The appropriation in this Item includes \$1,562,500 the first year and \$1,562,500 the second			
47		year from the Contract Prisoners Special Revenue Fund to defray a portion of the costs of			
48		maintaining and enhancing the offender management system. In addition to any general fund			
49		appropriations, the Department of Corrections may, subject to the authorization of the Director,			
50		Department of Planning and Budget, utilize additional revenue deposited in the Contract			
51		Prisoners Special Revenue Fund to support the development of the offender management			
52		system.			
53		B. Included in this appropriation is \$550,000 the first year and \$550,000 the second year from			
54		nongeneral funds to be used for installation and operating expenses of the telemedicine			

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1	program operated by the Department of Corrections. The source of the funds is revenue from			
2	inmate fees collected for medical services.			
3	C. Included in this appropriation is \$2,800,000 the first year and \$2,800,000 the second year			
4	from nongeneral funds to be used by the Department of Corrections for the operations of its			
5	Corrections Construction Unit. The State Comptroller shall continue the Corrections			
6	Construction Unit Special Operating Fund on the Commonwealth Accounting and Reporting			
7	System to reflect the activities of contracts between the Corrections Construction Unit and (i)			
8	institutions within the Department of Corrections for work not related to a capital project and			
9	(ii) agencies without the Department of Corrections for work performed for those agencies.			
10	D. Notwithstanding the provisions of § 53.1-20 A. and B., Code of Virginia, the Director,			
11	Department of Corrections, shall receive offenders into the state correctional system from local			
12	and regional jails at such time as he determines that sufficient, secure and appropriate housing			
13	is available, placing a priority on receiving inmates diagnosed and being treated for HIV,			
14	mental illnesses requiring medication, or Hepatitis C. The director shall maximize, consistent			
15	with inmate and staff safety, the use of bed space in the state correctional system. The director			
16	shall report monthly to the Secretary of Public Safety and the Department of Planning and			
17	Budget on the number of inmates housed in the state correctional system, the number of inmate			
18	beds available, and the number of offenders housed in local and regional jails that meet the			
19	criteria set out in § 53.1-20 A. and B.			
20	E. The Department of Corrections is exempted from the approval requirements of Chapter 11			
21	of the Construction and Professional Services Manual as issued by the Division of Engineering			
22	and Buildings. The Department of Corrections may authorize and initiate design-build contracts			
23	as deemed appropriate by the Director, Department of Corrections, in accordance with			
24	§§ 2.2-4301 and 2.2-4306, Code of Virginia.			
25	F. Notwithstanding any requirement to the contrary, any building, fixture, or structure to be			
26	placed, erected or constructed on, or removed or demolished from the property of the			
27	Commonwealth of Virginia under the control of the Department of Corrections shall not be			
28	subject to review and approval by the Art and Architectural Review Board as contemplated by			
29	§ 2.2-2402, Code of Virginia. However, if the Department of Corrections seeks to construct a			
30	facility that is not a secure correctional facility or a structure located on the property of a			
31	secure correctional facility, then the Department of Corrections shall submit that structure to the			
32	Art and Architectural Review Board for review and approval by that board. Such other			
33	structures could include probation and parole district offices or regional offices.			
34	G. The Commonwealth of Virginia shall convey 45 acres (more or less) of property, being a			
35	portion of Culpeper County Tax Map No. 75, parcel 32, lying in the Cedar Mountain			
36	Magisterial District of Culpeper County, Virginia, in consideration of the County's construction			
37	of water capacity and service line(s) adequate to serve the needs of the Department of			
38	Corrections' Coffeewood Facility and the Department of Juvenile Justice's Culpeper Juvenile			
39	Correctional Facility (hereinafter "the facilities"). The cost of the water improvements necessary			
40	to serve the facilities, including an eight-inch water service line, and including engineering and			
41	land/easement acquisition costs, shall be paid by the Commonwealth, less and except (i) the			
42	value of the property for the jail conveyed by the Commonwealth to the County (\$150,382.00,			
43	based on valuation by the Culpeper County Assessor), and (ii) the cost of increasing the size of			
44	the water service line from eight inches to twelve inches, in order to accommodate planned			
45	county needs.			
46	H. Notwithstanding the provisions of § 58.1-3403, Code of Virginia, the Department of			
47	Corrections shall be exempt from the payment of service charges levied in lieu of taxes by any			
48	county, city, or town.			
49	I. From the appropriation for this item, the Director, Department of Planning and Budget, is			
50	authorized to transfer up to \$150,000 the first year and \$150,000 the second year from the			
51	general fund to the Secretary of Public Safety, to support a position dedicated to the			
52	improvement and coordination of the Commonwealth's efforts related to the re-entry of			
53	offenders into society after being incarcerated in prison. Improving re-entry efforts is expected			
54	to decrease the recidivism of those offenders and enhance public safety.			
55	J. The Department of Corrections shall serve as the Federal Bonding Coordinator and shall			
56	work with the Virginia Community College System and its workforce development programs			

ITEM 389.	Item Details(\$)		Appropriations(\$)	
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1	and services to provide fidelity bonds to those offenders released from jails or state correctional			
2	centers who are required to provide fidelity bonds as a condition of employment. The			
3	department is authorized to use funds from the Contract Prisoners Special Revenue Fund to pay			
4	the costs of this activity.			
5	K. In the event the Department of Corrections closes a correctional facility for which it has			
6	entered into an agreement with any locality to pay a proportionate share of the debt service for			
7	the establishment of utilities to serve the facility, the department shall continue to pay its			
8	agreed upon share of the debt service, subject to the schedule previously agreed upon.			
9	L. Included in the appropriation for this Item is \$37,500 the first year and \$37,500 the second			
10	year from nongeneral funds to be used to purchase video visitation equipment for correctional			
11	facilities. The source of the funds is the Contract Prisoners Special Revenue Fund.			
12	M. Included in the appropriation for this item is \$5,915,889 the first year from the general fund			
13	for the estimated net increase in the operating cost of adult correctional centers resulting from			
14	the enactment of bills as listed below for the purposes shown. This amount shall be paid into			
15	the Corrections Special Reserve Fund, established in accordance with § 30-19.1:4, Code of			
16	Virginia.			
17	a. House Bill 968/Senate Bill 159, concerning penalties for drug trafficking — \$5,512,531.			
18	b. House Bill 508/Senate Bill 273, concerning synthetic cannabinoids — \$50,000.			
19	c. House Bill 973/Senate Bill 436, concerning certain sex offenses against children — \$50,000.			
20	d. House Bill 752/Senate Bill 459, concerning strangulation — \$50,000.			
21	e. House Bill 876/Senate Bill 503, concerning motor vehicle fuels tax — \$50,000.			
22	f. House Bill 546, concerning gangs; predicate crimes — \$3,358.			
23	g. House Bill 718, concerning transfer of juveniles to adult court — \$50,000.			
24	h. House Bill 963, concerning solicitation of child pornography — \$50,000.			
25	i. House Bill 964, concerning displaying grooming videos to minors — \$50,000.			
26	j. House Bill 1140, concerning moving carisoprodol to Schedule IV — \$50,000.			
27	N. Out of this appropriation, \$142,644 the second year from the general fund is included for			
28	the purchase of a generator for Deep Meadow Correctional Center through the state's master			
29	equipment lease purchase program.			
30	Total for Department of Corrections.....		\$1,026,638,798	\$1,004,875,106
31	General Fund Positions.....	12,102.50	12,102.50	
32	Nongeneral Fund Positions.....	232.50	232.50	
33	Position Level	12,335.00	12,335.00	
34	Fund Sources: General	\$952,535,147	\$936,687,344	
35	Special.....	\$69,979,224	\$64,063,335	
36	Dedicated Special Revenue	\$2,480,379	\$2,480,379	
37	Federal Trust.....	\$1,644,048	\$1,644,048	
38	§ 1-112. DEPARTMENT OF CRIMINAL JUSTICE SERVICES (140)			
39	390. Criminal Justice Training and Standards (30300).....		\$1,643,184	\$1,643,184
40	Law Enforcement Training and Education Assistance			
41	(30306)	\$1,643,184	\$1,643,184	

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1	Fund Sources: General.....	\$1,608,184	\$1,608,184		
2	Special.....	\$35,000	\$35,000		
3	Authority: Title 9.1, Chapter 1, Code of Virginia.				
4	391. Criminal Justice Research, Planning and Coordination				
5	(30500).....			\$414,742	\$414,742
6	Criminal Justice Research, Statistics, Evaluation, and				
7	Information Services (30504).....	\$414,742	\$414,742		
8	Fund Sources: General.....	\$414,742	\$414,742		
9	Authority: Title 9.1, Chapter 1; Title 19.2, Chapter 23.1, Code of Virginia.				
10	392. Asset Forfeiture and Seizure Fund Management and				
11	Financial Assistance Program (30600).....			\$6,090,538	\$6,090,538
12	Coordination of Asset Seizure and Forfeiture Activities				
13	(30602).....	\$6,090,538	\$6,090,538		
14	Fund Sources: Special.....	\$6,090,538	\$6,090,538		
15	Authority: Title 19.2, Chapter 22.1, Code of Virginia.				
16	393. Financial Assistance for Administration of Justice				
17	Services (39000).....			\$75,858,738	\$76,371,238
18	Financial Assistance for Administration of Justice				
19	Services (39001).....	\$75,858,738	\$76,371,238		
20	Fund Sources: General.....	\$32,770,959	\$33,283,459		
21	Special.....	\$100,000	\$100,000		
22	Trust and Agency.....	\$10,000,000	\$10,000,000		
23	Dedicated Special Revenue.....	\$11,487,779	\$11,487,779		
24	Federal Trust.....	\$21,500,000	\$21,500,000		
25	Authority: Title 9.1, Chapter 1, Code of Virginia.				
26	A.1. This appropriation includes an estimated \$12,000,000 the first year and an estimated				
27	\$12,000,000 the second year from federal funds pursuant to the Omnibus Crime Control Act of				
28	1968, as amended. Of these amounts, nine percent is available for administration, and the				
29	remainder is available for grants to state agencies and local units of government. The remaining				
30	federal funds are to be passed through as grants to localities, with a required 25 percent local				
31	match. Also included in this appropriation is \$729,930 the first year and \$729,930 the second				
32	year from the general fund for the required matching funds for state agencies.				
33	2. The Department of Criminal Justice Services shall provide a summary report on federal				
34	anti-crime and related grants which will require state general funds for matching purposes				
35	during FY 2013 and beyond. The report shall include a list of each grant and grantee, the				
36	purpose of the grant, and the amount of federal and state funds recommended, organized by				
37	topical area and fiscal period. The report shall indicate whether each grant represents a new				
38	program or a renewal of an existing grant. Copies of this report shall be provided to the				
39	Chairmen of the Senate Finance and House Appropriations Committees by January 1 of each				
40	year.				
41	B. The Department of Criminal Justice Services is authorized to make grants and provide				
42	technical assistance out of this appropriation to state agencies, local governments, regional, and				
43	nonprofit organizations for the establishment and operation of programs for the following				
44	purposes and up to the amounts specified:				
45	I.a. Regional training academies for criminal justice training, \$496,546 the first year and				
46	\$496,546 the second year from the general fund and an estimated \$1,649,315 the first year and				
47	an estimated \$1,649,315 the second year from nongeneral funds. The Criminal Justice Services				
48	Board shall adopt such rules as may reasonably be required for the distribution of funds and				
49	for the establishment, operation and service boundaries of state-supported regional criminal				
50	justice training academies.				

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1	b. The Board of Criminal Justice Services, consistent with § 9.1-102, Code of Virginia, and			
2	§ 6VAC-20-20-61 of the Administrative Code, shall not approve or provide funding for the			
3	establishment of any new criminal justice training academy from July 1, 2012, through June			
4	30, 2014.			
5	2. Virginia Crime Victim-Witness Fund, \$5,124,059 the first year and \$5,124,059 the second			
6	year from dedicated special revenue, and \$2,635,000 the first year and \$2,635,000 the second			
7	year from the general fund. The Department of Criminal Justice Services shall provide a report			
8	on the current and projected status of federal, state and local funding for victim-witness			
9	programs supported by the Fund. Copies of the report shall be provided annually to the			
10	Secretary of Public Safety, the Department of Planning and Budget, and the Chairmen of the			
11	Senate Finance and House Appropriations Committees by October 16 of each year.			
12	3.a. Court Appointed Special Advocate (CASA) programs, \$1,176,179 the first year and			
13	\$1,176,179 the second year from the general fund.			
14	b. In the event that the federal government reduces or removes support for the CASA			
15	programs, the Governor is authorized to provide offsetting funding for those impacted programs			
16	out of the unappropriated balances in this Act.			
17	4. Domestic Violence Fund, \$3,000,000 the first year and \$3,000,000 the second year from the			
18	dedicated special revenue fund to provide grants to local programs and prosecutors that provide			
19	services to victims of domestic violence.			
20	5. Offender Reentry and Transition Services (ORTS), \$2,100,780 the first year and \$2,100,780			
21	the second year from general fund to support pre and post incarceration professional services			
22	and guidance that increase the opportunity for, and the likelihood of, successful reintegration			
23	into the community by adult offenders upon release from prisons and jails.			
24	6. To the Department of Behavioral Health and Developmental Services for the following			
25	activities and programs: (i) a partnership program between a local community services board			
26	and the district probation and parole office for a jail diversion program; (ii) forensic discharge			
27	planners; (iii) advanced training on veterans' issues to local crisis intervention teams; and (iv)			
28	cross systems mapping targeting juvenile justice and behavioral health.			
29	7. To the Department of Corrections for the following activities and programs: (i) community			
30	residential re-entry programs for female offenders; (ii) establishment of a pilot day reporting			
31	center; and (iii) establishment of a pilot program whereby non-violent state offenders would be			
32	housed in a local or regional jail, rather than a prison or other state correctional facility, with			
33	rehabilitative services provided by the jail.			
34	8. From such federal funds as may be available, up to \$100,000 to the Department of Criminal			
35	Justice Services for the development and implementation of a training program for law			
36	enforcement officers in the use of in-person and photo lineups, including legal and policy			
37	issues surrounding the use and conduct of police lineups, procedural issues, ethical and			
38	diversity considerations, and other related issues as appropriate, consistent with the			
39	recommendations of the Virginia State Crime Commission. The training will be conducted to			
40	reach the maximum number of law enforcement officers, and will be provided at no additional			
41	cost to agencies or law enforcement officers for whom the training is provided.			
42	9. From such federal funds as may be available, up to \$75,000 to the Department of Criminal			
43	Justice Services for the development and implementation of a training program for law			
44	enforcement officers in pursuit driving, consistent with the recommendations of the Virginia			
45	State Crime Commission. The training will be conducted to enhance current law enforcement			
46	driver training, and every effort should be made to provide this training at no additional cost to			
47	the agencies or law enforcement officers for whom the training is provided. However, if any			
48	additional charges are needed to effectively deliver this training, such charges shall be approved			
49	by the Secretary of Public Safety.			
50	10. To Drive to Work, \$75,000 to provide assistance to low income and previously incarcerated			
51	persons to restore their driving privileges so they can drive to work and keep a job.			
52	C.1. Out of this appropriation, \$22,718,486 the first year and \$22,718,486 the second year from			
53	the general fund is authorized to make discretionary grants and to provide technical assistance			

ITEM 393.	Item Details(\$)		Appropriations(\$)	
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1	to cities, counties or combinations thereof to develop, implement, operate and evaluate			
2	programs, services and facilities established pursuant to the Comprehensive Community			
3	Corrections Act for Local-Responsible Offenders (§ 53.1-182.1, Code of Virginia) and the			
4	Pretrial Services Act (§ 19.2-152.4, Code of Virginia). Out of these amounts, the Director,			
5	Department of Criminal Justice Services, is authorized to expend no more than five percent per			
6	year for state administration of these programs.			
7	2. The Department of Criminal Justice Services, in conjunction with the Office of the			
8	Executive Secretary of the Supreme Court and the Virginia Criminal Sentencing Commission,			
9	shall conduct information and training sessions for judges and other judicial officials on the			
10	programs, services and facilities available through the Pretrial Services Act and the			
11	Comprehensive Community Corrections Act for Local-Responsible Offenders.			
12	D.1. Out of this appropriation, \$112,500 the first year and \$225,000 the second year from the			
13	general fund is provided for Comprehensive Community Corrections and Pretrial Services			
14	Programs for localities that belong to the Central Virginia Regional Jail Authority. These			
15	amounts are seventy-five percent of the costs projected in the community-based corrections			
16	plan submitted by the Authority. The localities shall provide the remaining twenty-five percent			
17	as a condition of receiving these funds.			
18	2. Out of this appropriation, \$200,000 the first year and \$600,000 the second year from the			
19	general fund is provided for Comprehensive Community Corrections and Pretrial Services			
20	Programs for localities that belong to the Southwest Virginia Regional Jail Authority. These			
21	amounts are seventy-five percent of the costs projected in the community-based corrections			
22	plan submitted by the Authority. The localities shall provide the remaining twenty-five percent			
23	as a condition of receiving these funds.			
24	E. In the event the federal government should make available additional funds pursuant to the			
25	Violence Against Women Act, the department shall set aside 33 percent of such funds for			
26	competitive grants to programs providing services to domestic violence and sexual assault			
27	victims.			
28	F.1. Out of this appropriation, \$408,847 the first year and \$408,847 the second year from the			
29	general fund and \$1,710,000 the first year and \$1,710,000 the second year from such federal			
30	funds as are available shall be deposited to the School Resource Officer Incentive Grants Fund			
31	established pursuant to § 9-171.1, Code of Virginia. Localities shall match these funds based on			
32	the composite index of local ability-to-pay. The department shall give priority to localities			
33	requesting school resource officers in high schools.			
34	2. The Director, Department of Criminal Justice Services, is authorized to expend \$357,285 the			
35	first year and \$357,285 the second year from the School Resource Officer Incentive Grants			
36	Fund to operate the Virginia Center for School Safety, pursuant to § 9.1-110, Code of Virginia.			
37	G. Included in the amounts appropriated in this Item is \$382,500 the first year and \$382,500			
38	the second year from the general fund for grants to local sexual assault crisis centers (SACCs)			
39	to provide core and comprehensive services to victims of sexual violence.			
40	H.1. Out of the amounts appropriated for this Item, \$1,100,000 the first year and \$1,100,000			
41	the second year from nongeneral funds is provided, to be distributed as follows: for the			
42	Southern Virginia Internet Crimes Against Children Task Force, \$600,000 the first year and			
43	\$600,000 the second year; and, for the creation of a grant program to law enforcement agencies			
44	for the prevention of internet crimes against children, \$500,000 the first year and \$500,000 the			
45	second year.			
46	2. The Southern Virginia and Northern Virginia Internet Crimes Against Children Task Forces			
47	shall each provide an annual report, in a format specified by the Department of Criminal			
48	Justice Services, on their actual expenditures and performance results. Copies of these reports			
49	shall be provided to the Secretary of Public Safety, the Chairmen of the Senate Finance and			
50	House Appropriations Committees, and Director, Department of Planning and Budget prior to			
51	the distribution of these funds each year.			
52	3. Subject to compliance with the reports and distribution thereof as required in paragraph 2			
53	above and notwithstanding the provisions of paragraph AA. of § 3-1.01 in Part 3 of this act,			

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1 the Governor shall allocate all additional funding, not to exceed actual collections, for the
 2 prevention of Internet Crimes Against Children as contained in this item; paragraph E. of Item
 3 341 of this act; and, Item 417 of this act, pursuant to § 17.1-275.12, Code of Virginia.

4	394.	Regulation of Professions and Occupations (56000)			\$3,166,201	\$3,166,201
5		Business Regulation Services (56033).....	\$3,166,201	\$3,166,201		
6		Fund Sources: Special.....	\$3,166,201	\$3,166,201		

7 Authority: Title 9.1, Chapter 1, Article 4, §§ 9.1-141, 9.1-139, 9.1-143, and 9.1-149, Code of
 8 Virginia.

9	395.	Financial Assistance to Localities - General (72800)			\$172,412,837	\$172,412,837
10		Financial Assistance to Localities Operating Police				
11		Departments (72813).....	\$172,412,837	\$172,412,837		
12		Fund Sources: General.....	\$172,412,837	\$172,412,837		

13 Authority: Title 9.1, Chapter 1, Article 8, Code of Virginia.

14 A. The funds appropriated in this Item shall be distributed to localities with qualifying police
 15 departments, as defined in §§ 9.1-165 through 9.1-172, Code of Virginia (HB 599), except that,
 16 in accordance with the requirements of § 15.2-1302, Code of Virginia, such funds shall also be
 17 distributed to a city without a qualifying police force that was created by the consolidation of a
 18 city and a county subsequent to July 1, 2011, pursuant to the provisions of § 15.2-3500 et seq.
 19 of the Code of Virginia. Notwithstanding the provisions of §§ 9.1-165 through 9.1-172, Code
 20 of Virginia, the total amount to be distributed to localities shall be \$172,412,837 the first year
 21 and \$172,412,837 the second year. The amount to be distributed to each locality in each year
 22 shall be equal to the amount distributed in FY 2012. The amount to be distributed to such a
 23 city created by consolidation shall equal the sum distributed to the city during the year prior to
 24 the effective date of the consolidation, net of any additional funds allocated by the
 25 Compensation Board to the sheriff of the consolidated city as a result of such consolidation, as
 26 adjusted in proportion to the increase or decrease in the total amount distributed to all localities
 27 during the applicable year.

28 B. For purposes of receiving funds in accordance with this program, it is the intention of the
 29 General Assembly that the Town of Boone's Mill shall be considered to have had a police
 30 department in operation since the 1980-82 biennium and is therefore eligible for financial
 31 assistance under Title 9.1, Chapter 1, Article 8, Code of Virginia (House Bill 599).

32 C.1. It is the intent of the General Assembly that state funding provided to localities operating
 33 police departments be used to fund local public safety services. Funds provided in this item
 34 shall not be used to supplant the funding provided by localities for public safety services.

35 2. To ensure that state funding provided to localities operating police departments does not
 36 supplant local funding for public safety services, all localities shall annually certify to the
 37 Department of Criminal Justice Services the amount of funding provided by the locality to
 38 support public safety services and that the funding provided in this item was used to
 39 supplement that local funding. This certification shall be provided in such manner and on such
 40 date as determined by the department. The department shall provide this information to the
 41 Chairmen of the House Appropriations and Senate Finance Committees within 30 days
 42 following the submission of the local certifications.

43 D. The Director of the Department of Criminal Justice Services is authorized to withhold
 44 reimbursements due a locality under Title 9.1, Chapter 1, Article 8, Code of Virginia, upon
 45 notification from the Superintendent of State Police that there is reason to believe that crime
 46 data reported by the locality to the Department of State Police in accordance with § 52-28,
 47 Code of Virginia, is missing, incomplete or incorrect. Upon subsequent notification by the
 48 superintendent that the data is accurate, the director shall make reimbursement of withheld
 49 funding due the locality when such corrections are made within the same fiscal year that funds
 50 have been withheld.

ITEM 395.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1 396.	Administrative and Support Services (39900).....		\$1,929,958	\$1,900,217
2	General Management and Direction (39901).....	\$1,750,211		\$1,720,470
3	Information Technology Services (39902).....	\$179,747		\$179,747
4	Fund Sources: General.....	\$1,135,458		\$1,105,717
5	Special.....	\$794,500		\$794,500
6	Authority: Title 9.1, Chapter 1, Code of Virginia.			
7	Total for Department of Criminal Justice Services.....		\$261,516,198	\$261,998,957
8	General Fund Positions.....	48.50		48.50
9	Nongeneral Fund Positions.....	68.50		68.50
10	Position Level.....	117.00		117.00
11	Fund Sources: General.....	\$208,342,180		\$208,824,939
12	Special.....	\$10,186,239		\$10,186,239
13	Trust and Agency.....	\$10,000,000		\$10,000,000
14	Dedicated Special Revenue.....	\$11,487,779		\$11,487,779
15	Federal Trust.....	\$21,500,000		\$21,500,000
16	§ 1-113. DEPARTMENT OF EMERGENCY MANAGEMENT (127)			
17 397.	Emergency Preparedness (77500).....		\$22,807,992	\$22,809,830
18	Financial Assistance for Emergency Management and			
19	Response (77501).....	\$14,334,681		\$14,334,681
20	Emergency Planning, Training and Exercises (77502).....	\$8,473,311		\$8,475,149
21	Fund Sources: General.....	\$1,076,877		\$1,076,877
22	Special.....	\$1,363,518		\$1,363,518
23	Federal Trust.....	\$20,367,597		\$20,369,435
24	Authority: Title 44, Chapters 3.2, 3.3, 3.4, §§ 44-146.13 through 44-146.28:1 and 44-146.31			
25	through 44-146.40, Code of Virginia.			
26	Included within this appropriation is the continuation of \$160,810 the first year and \$160,810			
27	the second year from the Fire Programs Fund to support the department's hazardous materials			
28	training program.			
29 398.	Emergency Response and Recovery (77600).....		\$15,759,909	\$13,759,909
30	Emergency Response and Recovery Services (77601).....	\$3,141,909		\$3,141,909
31	Financial Assistance for Emergency Response and			
32	Recovery (77602).....	\$12,618,000		\$10,618,000
33	Fund Sources: General.....	\$2,308,512		\$308,512
34	Special.....	\$616,602		\$616,602
35	Commonwealth Transportation.....	\$869,489		\$869,489
36	Federal Trust.....	\$11,965,306		\$11,965,306
37	Authority: Title 44, Chapters 3.2 through 3.5, §§ 44-146.17, 44-146.18(c), 44-146.22,			
38	44-146.28(a) Code of Virginia.			
39	A. Included within this appropriation is \$217,060 the first year and \$217,060 the second year			
40	from the general fund to cover increasing costs to maintain training programs for the Reservist			
41	Program. The reservist training program is necessary to ensure that department staff are			
42	augmented by a sufficient number of properly trained volunteer responders during an			
43	emergency situation.			
44	B. Subject to authorization by the Governor, the Department of Emergency Management may			
45	employ persons to assist in response and recovery operations for emergencies or disasters			
46	declared either by the President of the United States or by the Governor of Virginia. Such			
47	employees shall be compensated solely with funds authorized by the Governor or the federal			
48	government for the emergency, disaster, or other specific event for which their employment			
49	was authorized. The Director, Department of Planning and Budget, is authorized to increase the			

ITEM 398.	Item Details(\$)		Appropriations(\$)		
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014	
1	agency's position level based on the number of positions approved by the Governor.				
2	C. The Secretary of Finance, consistent with any Executive Order signed by the Governor, may				
3	provide the department anticipation loans in such amounts as may be needed to appropriately				
4	reimburse localities and state agencies for costs associated with Emergency Management				
5	Assistance Compact (EMAC) mission assignments. Such loans shall be based on the				
6	reimbursements anticipated under the Emergency Management Assistance Compact (EMAC)				
7	and, notwithstanding the provisions of § 4-3.02 b of this act, may be extended for a period				
8	longer than twelve months.				
9	D.1. Localities receiving reimbursements from the department for Emergency Management				
10	Assistance Compact (EMAC) mission costs shall reimburse the Department of Emergency				
11	Management for any overpayments within sixty (60) days of written notification of such				
12	overpayment.				
13	2. Overpayment amounts shall be based on the difference between the amount reimbursed to				
14	the locality by the Department of Emergency Management and the amount reimbursed to the				
15	Department of Emergency Management by the state requesting emergency aid under the				
16	Compact.				
17	3. If the locality does not reimburse the Department of Emergency Management the overpaid				
18	amount within sixty (60) days of being notified, the Comptroller is authorized to withhold from				
19	any funds to be transferred to the locality the amount overpaid to the locality and transfer such				
20	withheld funds to the Department of Emergency Management.				
21	E. Consistent with any Executive Order signed by the Governor, the Secretary of Finance or				
22	his designee may provide the department anticipation loans in such amounts as may be needed				
23	to appropriately reimburse the department for disaster related costs. Such loans shall be based				
24	on the federal reimbursements anticipated in accordance with the Robert T. Stafford Disaster				
25	Relief and Emergency Assistance Act and, notwithstanding the provisions of § 4-3.02 b of this				
26	act, may be extended for a period longer than twelve months, if necessary.				
27	F. Out of the amounts allocated for Financial Assistance for Emergency Response and				
28	Recovery, \$2,000,000 the first year from the general fund shall be paid to the Louisa County				
29	Public School system for disaster relief and repair and reconstruction of their local public				
30	school facilities damaged by the earthquake of August 23, 2011, and related aftershocks.				
31	399.	Virginia Emergency Operations Center (77800)		\$3,090,981	\$2,290,981
32		Virginia Emergency Operations Center (VEOC) and			
33		Communications (77801).....	\$3,090,981	\$2,290,981	
34		Fund Sources: General	\$902,299	\$902,299	
35		Special.....	\$989,110	\$589,110	
36		Federal Trust.....	\$1,199,572	\$799,572	
37		Authority: Title 44 and §52-47, Code of Virginia.			
38		A. Included within this appropriation is \$382,124 the first year and \$382,124 the second year			
39		from the general fund to support the Integrated Flood Observing and Warning System			
40		(IFLOWS) program.			
41		B. The Department of Emergency Management may use state disaster mitigation funding to			
42		replace and/or upgrade the state's flood warning system (IFLOWS) so that Federal			
43		Communications Commission (FCC) requirements regarding radio narrowband transmissions			
44		are met by January 1, 2013.			
45	400.	Administrative and Support Services (79900).....		\$5,264,853	\$5,264,918
46		General Management and Direction (79901).....	\$5,264,853	\$5,264,918	
47		Fund Sources: General	\$2,500,024	\$2,500,089	
48		Special.....	\$347,164	\$347,164	
49		Commonwealth Transportation	\$63,762	\$63,762	
50		Federal Trust.....	\$2,353,903	\$2,353,903	

ITEM 400.		Item Details(\$)		Appropriations(\$)		
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014	
1	Authority: Title 44, Chapters 3.2, 3.3, 3.4, Code of Virginia.					
2	A. By July 15 of each year, the State Coordinator of Emergency Management shall assess					
3	emergencies and disasters that have been authorized sum sufficient funding by the Governor					
4	and provide to the Department of Planning and Budget written justification to support					
5	continuing sum sufficient funding longer than one year for a locally declared emergency (or					
6	disaster), three years for a state declared disaster, and five years for a nationally declared					
7	disaster. At the same time, the state coordinator shall identify any disasters that can be closed					
8	due to fulfillment of the state's obligations.					
9	B.1. Localities and eligible private non-profit organizations that have received cost					
10	reimbursement through state and/or federal assistance programs to support homeland security					
11	and eligible recovery and mitigation projects and initiatives associated with disaster events, that					
12	are subsequently notified that either a portion or all of the funds provided are to be returned,					
13	shall reimburse the Virginia Department of Emergency Management for such overpayments,					
14	including any interest accrued on such funds, within sixty (60) days of being notified and					
15	receiving the request for reimbursement.					
16	2. Overpayment amounts shall be based on the difference between the amount reimbursed or					
17	prepaid to the entity involved by the Department of Emergency Management and the final					
18	amount approved by the granting agency. Localities and eligible private non-profit					
19	organizations shall certify that no interest was earned on overpaid funds if no interest is					
20	included in the remittance.					
21	3. If the entity does not reimburse the Virginia Department of Emergency Management within					
22	60 days of being notified, the Comptroller is authorized to withhold the amount of					
23	overpayment from any eligible funds to be transferred to the locality or organization and					
24	redirect the funds withheld to the Virginia Department of Emergency Management to satisfy					
25	the outstanding liability.					
26	4. The Department of Emergency Management shall not provide future prepayments to any					
27	locality or eligible private non-profit organization once the Comptroller has been required to					
28	withhold funding.					
29	401. A. All funds transferred to the Department of Emergency Management pursuant to the					
30	Governor's authority under § 44-146.28, Code of Virginia, shall be deposited into a special					
31	fund account to be used only for Disaster Recovery.					
32	B. Included in the Federal Trust appropriation are amounts estimated at \$34,592 the first year					
33	and \$34,592 the second year, to pay for statewide indirect cost recoveries of this agency.					
34	Actual recoveries of statewide indirect costs up to the level of these estimates shall be exempt					
35	from payment into the general fund, as provided by § 4-2.03 of this act. Amounts recovered in					
36	excess of these estimates shall be deposited to the general fund.					
37	Total for Department of Emergency Management.....			\$46,923,735	\$44,125,638	
38	General Fund Positions.....	40.85	40.85			
39	Nongeneral Fund Positions.....	104.15	104.15			
40	Position Level	145.00	145.00			
41	Fund Sources: General	\$6,787,712	\$4,787,777			
42	Special.....	\$3,316,394	\$2,916,394			
43	Commonwealth Transportation	\$933,251	\$933,251			
44	Federal Trust.....	\$35,886,378	\$35,488,216			
45	§ 1-114. DEPARTMENT OF FIRE PROGRAMS (960)					
46	402. Fire Training and Technical Support Services (74400)			\$7,007,398	\$7,007,398	
47	Fire Services Management and Coordination (74401).....	\$2,198,093	\$2,198,093			
48	Virginia Fire Services Research (74402).....	\$302,274	\$302,274			
49	Fire Services Training and Professional Development					
50	(74403)	\$2,173,775	\$2,173,775			

ITEM 402.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Technical Assistance and Consultation Services				
2	(74404)	\$2,128,643	\$2,128,643		
3	Emergency Operational Response Services (74405)	\$15,000	\$15,000		
4	Public Fire and Life Safety Educational Services				
5	(74406)	\$189,613	\$189,613		
6	Fund Sources: Special	\$7,007,398	\$7,007,398		
7	Authority: Title 9.1, Chapter 2 and § 38.2-401, Code of Virginia.				
8	Notwithstanding the provisions of § 38.2-401, Code of Virginia, up to 25 percent of the				
9	revenue available from the Fire Programs Fund, after making the distributions set out in				
10	§ 38.2-401 D, Code of Virginia, may be used by the Department of Fire Programs to pay for				
11	the administrative costs of all activities assigned to it by law.				
12	403. Financial Assistance for Fire Services Programs				
13	(76400)			\$23,825,000	\$23,825,000
14	Fire Programs Fund Distribution (76401)	\$20,500,000	\$20,500,000		
15	Burn Building Grants (76402)	\$2,500,000	\$2,500,000		
16	Categorical Grants (76403)	\$825,000	\$825,000		
17	Fund Sources: Special	\$23,575,000	\$23,575,000		
18	Federal Trust	\$250,000	\$250,000		
19	Authority: §§ 38.2-401, Code of Virginia.				
20	404. Regulation of Structure Safety (56200)			\$2,754,626	\$2,755,243
21	State Fire Prevention Code Administration (56203)	\$2,754,626	\$2,755,243		
22	Fund Sources: General	\$2,225,471	\$2,226,088		
23	Special	\$529,155	\$529,155		
24	Authority: §§ 9.1-201, 9.1-206, and 27-94 through 27-99, Code of Virginia.				
25	The State Fire Marshall may charge no fee for any permits or inspections of any school,				
26	whether it be public or private.				
27	Total for Department of Fire Programs			\$33,587,024	\$33,587,641
28	General Fund Positions	29.00	29.00		
29	Nongeneral Fund Positions	43.00	43.00		
30	Position Level	72.00	72.00		
31	Fund Sources: General	\$2,225,471	\$2,226,088		
32	Special	\$31,111,553	\$31,111,553		
33	Federal Trust	\$250,000	\$250,000		
34	§ 1-115. DEPARTMENT OF FORENSIC SCIENCE (778)				
35	405. Law Enforcement Scientific Support Services (30900)			\$38,041,713	\$37,757,875
36	Biological Analysis Services (30901)	\$10,554,982	\$10,563,330		
37	Chemical Analysis Services (30902)	\$10,863,352	\$10,871,931		
38	Physical Evidence Services (30904)	\$7,136,946	\$6,836,757		
39	Training and Standards Services (30905)	\$1,501,148	\$1,501,148		
40	Administrative Services (30906)	\$7,985,285	\$7,984,709		
41	Fund Sources: General	\$36,534,717	\$36,250,879		
42	Federal Trust	\$1,506,996	\$1,506,996		
43	Authority: §§ 9.1-1100 through 9.1-1113, Code of Virginia.				
44	A. Notwithstanding the provisions of § 58.1-3403, Code of Virginia, the Department of				
45	Forensic Science shall be exempt from the payment of service charges levied in lieu of taxes				
46	by any county, city, or town.				

ITEM 405.		Item Details(\$)		Appropriations(\$)		
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014	
1	B.1. The Forensic Science Board shall ensure that all individuals who were convicted due to					
2	criminal investigations, for which its case files for the years between 1973 and 1988 were					
3	found to contain evidence possibly suitable for DNA testing, are informed that such evidence					
4	exists and is available for testing. To effectuate this requirement, the Board shall prepare two					
5	form letters, one sent to each person whose evidence was tested, and one sent to each person					
6	whose evidence was not tested. Copies of each such letter shall be sent to the Chairman of the					
7	Forensic Science Board and to the respective Chairmen of the House and Senate Committees					
8	for Courts of Justice. The Department of Corrections shall assist the board in effectuating this					
9	requirement by providing the addresses for all such persons to whom letters shall be sent,					
10	whether currently incarcerated, on probation, or on parole. In cases where the current address					
11	of the person cannot be ascertained, the Department of Corrections shall provide the last known					
12	address. The Chairman of the Forensic Science Board shall report on the progress of this					
13	notification process at each meeting of the Forensic Science Board.					
14	2. Upon a request pursuant to the Virginia Freedom of Information Act for a certificate of					
15	analysis that has been issued in connection with the Post Conviction DNA Testing Program					
16	and that reflects that a convicted person's DNA profile was not indicated on items of evidence					
17	tested, the Department of Forensic Science shall make available for inspection and copying					
18	such requested record after all personal and identifying information about the victims, their					
19	family members, and consensual partners has been redacted, except where disclosure of the					
20	information contained therein is expressly prohibited by law or the Commonwealth's Attorney					
21	to whom the certificate was issued states that the certificate is critical to an ongoing active					
22	investigation and that disclosure jeopardizes the investigation.					
23	Total for Department of Forensic Science.....			\$38,041,713	\$37,757,875	
24	General Fund Positions.....	310.00	310.00			
25	Position Level	310.00	310.00			
26	Fund Sources: General.....	\$36,534,717	\$36,250,879			
27	Federal Trust.....	\$1,506,996	\$1,506,996			
28	§ 1-116. DEPARTMENT OF JUVENILE JUSTICE (777)					
29	406. Operation of Community Residential and					
30	Nonresidential Services (35000).....			\$1,921,241	\$1,921,241	
31	Community Residential and Non-Residential Custody					
32	and Treatment Services (35008).....	\$1,921,241	\$1,921,241			
33	Fund Sources: General.....	\$1,848,814	\$1,848,814			
34	Special.....	\$50,000	\$50,000			
35	Federal Trust.....	\$22,427	\$22,427			
36	Authority: §§ 16.1-246 through 16.1-258, 16.1-286, 16.1-291 through 16.1-295, 66-13, 66-14,					
37	66-22 and 66-24, Code of Virginia.					
38	Services funded out of this appropriation may include intensive supervision, day treatment, boot					
39	camp, and aftercare services, and should be integrated into existing services for juveniles.					
40	407. Supervision of Offenders and Re-Entry Services					
41	(35100)			\$52,751,843	\$52,751,843	
42	Juvenile Probation and Aftercare Services (35102)	\$52,751,843	\$52,751,843			
43	Fund Sources: General.....	\$51,869,894	\$51,869,894			
44	Special.....	\$145,000	\$145,000			
45	Federal Trust.....	\$736,949	\$736,949			
46	Authority: §§ 16.1-233 through 16.1-238, 16.1-274, 16.1-294, 16.1-322.1 and 66-14, Code of					
47	Virginia.					
48	Notwithstanding the provisions of §16.1-273 of the Code of Virginia, the Department of					
49	Juvenile Justice, including locally-operated court services units, shall not be required to provide					
50	drug screening and assessment services in conjunction with investigations ordered by the					
51	courts.					

ITEM 407.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1 408.				
2			\$46,653,407	\$46,653,407
3				
4	\$33,986,297	\$33,986,297		
5				
6	\$2,002,378	\$2,002,378		
7				
8	\$10,664,732	\$10,664,732		
9	\$44,843,728	\$44,843,728		
10	\$1,809,679	\$1,809,679		
11	Authority: §§ 16.1-233 through 16.1-238, 16.1-274, 16.1-322.1 and 66-14, Code of Virginia.			
12	A. From July 1, 2012 to June 30, 2014, the Board of Juvenile Justice shall not approve or			
13	commit additional funds for the state share of the cost of construction, enlargement or			
14	renovation of local or regional detention centers, group homes or related facilities. The board			
15	may grant exceptions only to address emergency maintenance projects needed to resolve			
16	immediate life safety issues. For such emergency projects, approval by both the Board of			
17	Juvenile Justice and the Secretary of Public Safety is required. Any emergency projects must			
18	also comply with Board of Juvenile Justice standards.			
19	B. Each emergency resolution adopted by the Board of Juvenile Justice approving			
20	reimbursement of the state share of the cost of construction, maintenance, or operation of local			
21	or regional detention centers, group homes, or related facilities or programs shall include a			
22	statement noting that such approval is subject to the availability of funds and approval by the			
23	General Assembly at its next regular session.			
24	C. The Department of Juvenile Justice shall reimburse localities, pursuant to § 66-15, Code of			
25	Virginia, at the rate of \$50 per day for housing juveniles who have been committed to the			
26	department, for each day after the department has received a valid commitment order and other			
27	pertinent information as required by § 16.1-287, Code of Virginia.			
28	D. Notwithstanding the provisions of §16.1-322.1 of the Code of Virginia, the department shall			
29	apportion to localities the amounts appropriated in this Item.			
30	E.1. The appropriation for Financial Assistance for Community Based Alternative Treatment			
31	Services includes \$10,379,926 the first year and \$10,379,926 the second year from the general			
32	fund for the implementation of the financial assistance provisions of the Juvenile Community			
33	Crime Control Act (VJCCCA), §§ 16.1-309.2 through 16.1-309.10, Code of Virginia.			
34	Notwithstanding § 16.1-309.6, Code of Virginia, localities participating in this program and			
35	contributing through their local match an amount of local funds which is greater than they			
36	receive from the Commonwealth under this program are authorized, but not required, to			
37	provide a contribution greater than the state general fund contribution. In no case shall their			
38	local match be less than their state share.			
39	2. Notwithstanding the provisions of §§ 16.1-309.2 through 16.1-309.10, Code of Virginia, the			
40	Board of Juvenile Justice shall establish guidelines for use in determining the types of			
41	programs for which VJCCCA funding may be expended. The department shall establish a			
42	format to receive biennial or annual requests for funding from localities, based on these			
43	guidelines. For each program requested, the plan shall document the need for the program,			
44	goals, and measurable objectives, and a budget for the proposed expenditure of these funds and			
45	any other resources to be committed by localities.			
46	3.a. Notwithstanding the provisions of § 16.1-309.7 B, Code of Virginia, unobligated VJCCCA			
47	funds must be returned to the department by each grantee locality no later than October 1 of			
48	the fiscal year following the fiscal year in which they were received, or a similar amount may			
49	be withheld from the current fiscal year's periodic payments designated by the department for			
50	that locality. The Director, Department of Planning and Budget, may increase the general fund			
51	appropriation for this Item up to the amount of unobligated VJCCCA funds returned to the			
52	Department of Juvenile Justice.			
53	b. All such unobligated and reappropriated balances shall be used by the department for the			
54	purpose of awarding short-term supplementary grants to localities, for programs and services			

ITEM 408.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	which have been demonstrated to improve outcomes, including reduced recidivism, of juvenile				
2	offenders. Such programs and services must augment and support current VJCCA-funded				
3	programs within each affected locality. The grantee locality shall submit an outcomes report to				
4	the department, in accord with a written memorandum of agreement which shall accompany the				
5	supplementary grant award. This provision shall apply to funds obligated to and in the				
6	possession of the department and its grant recipients. The entity which returns unobligated				
7	funds under this provision shall not have a presumptive entitlement to a supplementary grant.				
8	c. The Department of Juvenile Justice, with the assistance of the Department of Correctional				
9	Education, the Department of Corrections, the Virginia Council on Juvenile Detention, juvenile				
10	court service unit directors, juvenile and domestic relations district court judges, and juvenile				
11	justice advocacy groups, shall provide a report on the types of programs supported by the				
12	Juvenile Community Crime Control Act and whether the youth participating in such programs				
13	are statistically less likely to be arrested, adjudicated or convicted, or incarcerated for either				
14	misdemeanors or crimes that would otherwise be considered felonies if committed by an adult.				
15	F. The department shall consolidate the annual reporting requirements in §§ 2.2-222 and 66-13				
16	and in Chapters 755 and 914 of the 1996 Acts of the General Assembly concerning juvenile				
17	offender demographics. The consolidated annual report shall address the progress of Virginia				
18	Juvenile Community Crime Control Act programs including the requirements in Article 12.1 of				
19	Chapter 11 of Title 16.1 (§ 16.1-309.2 et seq.) relating to the number of juveniles served, the				
20	average cost for residential and nonresidential services, the number of employees, and				
21	descriptions of the contracts entered into by localities. Notwithstanding any other provisions of				
22	the Code of Virginia, the consolidated report shall be submitted to the Governor, the General				
23	Assembly, the Chairmen of the House Appropriations and Senate Finance Committees, the				
24	Secretary of Public Safety, and the Department of Planning and Budget by the first day of the				
25	regular General Assembly session.				
26	409. Operation of Secure Correctional Facilities (39800).....			\$80,807,099	\$80,807,099
27	Juvenile Corrections Center Management (39801)	\$6,440,884	\$6,440,884		
28	Food Services - Prisons (39807)	\$5,984,307	\$5,984,307		
29	Medical and Clinical Services - Prisons (39810).....	\$8,900,581	\$8,900,581		
30	Physical Plant Services - Prisons (39815).....	\$6,171,104	\$6,171,104		
31	Offender Classification and Time Computation Services				
32	(39830)	\$1,293,404	\$1,293,404		
33	Juvenile Supervision and Management Services				
34	(39831)	\$42,633,054	\$42,633,054		
35	Juvenile Rehabilitation and Treatment Services (39832)..	\$9,383,765	\$9,383,765		
36	Fund Sources: General	\$77,753,073	\$77,753,073		
37	Special	\$1,551,293	\$1,551,293		
38	Dedicated Special Revenue	\$48,000	\$48,000		
39	Federal Trust.....	\$1,454,733	\$1,454,733		
40	Authority: §§ 16.1-278.8, 16.1-285.1, 66-13, 66-16, 66-18, 66-19, 66-22 and 66-25.1, Code of				
41	Virginia.				
42	The Department of Juvenile Justice shall retain all funds paid for the support of children				
43	committed to the department to be used for the security, care, and treatment of said children.				
44	410. Administrative and Support Services (39900).....			\$17,040,718	\$17,107,398
45	General Management and Direction (39901).....	\$4,644,214	\$4,710,894		
46	Information Technology Services (39902).....	\$5,172,754	\$5,172,754		
47	Accounting and Budgeting Services (39903)	\$4,106,637	\$4,106,637		
48	Architectural and Engineering Services (39904).....	\$407,632	\$407,632		
49	Food and Dietary Services (39907)	\$377,555	\$377,555		
50	Human Resources Services (39914).....	\$1,862,562	\$1,862,562		
51	Planning and Evaluation Services (39916).....	\$469,364	\$469,364		
52	Fund Sources: General	\$15,715,217	\$15,781,897		
53	Special.....	\$980,000	\$980,000		
54	Federal Trust.....	\$345,501	\$345,501		
55	Authority: §§ 66-3 and 66-13, Code of Virginia.				

ITEM 410.		Item Details(\$)		Appropriations(\$)		
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014	
1	The Department of Juvenile Justice shall assess the feasibility of creating a juvenile justice					
2	apprenticeship program for the purpose of recruiting, training and employing students who may					
3	be interested in pursuing careers in the juvenile justice system, and who would be employed as					
4	apprentice juvenile correctional officers or related positions, as a potential strategy to assist the					
5	department in filling its current vacancies or supplementing existing staff. As part of its					
6	assessment, the department shall review the experience of similar programs at the state or local					
7	level in other jurisdictions. The department shall provide a report on its findings and any					
8	recommendations by October 1, 2012, to the Secretary of Public Safety and the Chairmen of					
9	the Senate Finance and House Appropriations Committees.					
10	Total for Department of Juvenile Justice.....			\$199,174,308	\$199,240,988	
11	General Fund Positions.....	2,275.00	2,275.00			
12	Nongeneral Fund Positions.....	16.00	16.00			
13	Position Level	2,291.00	2,291.00			
14	Fund Sources: General	\$192,030,726	\$192,097,406			
15	Special.....	\$2,726,293	\$2,726,293			
16	Dedicated Special Revenue.....	\$48,000	\$48,000			
17	Federal Trust.....	\$4,369,289	\$4,369,289			
18	§ 1-117. DEPARTMENT OF MILITARY AFFAIRS (123)					
19	411. Higher Education Student Financial Assistance (10800)..			\$3,014,944	\$3,014,944	
20	Tuition Assistance (10811).....	\$3,014,944	\$3,014,944			
21	Fund Sources: General	\$3,014,944	\$3,014,944			
22	Authority: Title 44, Chapters 1 and 2; § 23-7.3, Code of Virginia.					
23	412. At Risk Youth Residential Program (18700)			\$4,153,295	\$4,153,295	
24	Virginia Commonwealth Challenge Program (18701)	\$4,153,295	\$4,153,295			
25	Fund Sources: General	\$1,335,213	\$1,335,213			
26	Dedicated Special Revenue	\$50,000	\$50,000			
27	Federal Trust.....	\$2,768,082	\$2,768,082			
28	Authority: Discretionary Inclusion.					
29	A. The Department of Military Affairs is hereby authorized to designate building space at the					
30	State Military Reservation as an in-kind match for the receipt of federal funds under the					
31	Commonwealth Challenge program, equivalent to a value of \$253,040 each year.					
32	B. Out of this appropriation, up to \$350,000 the first year and up to \$350,000 the second year					
33	in nongeneral funds is provided to establish a STARBASE youth education program to improve					
34	math and science skills to prepare students for careers in engineering and other science-related					
35	fields of study.					
36	413. Defense Preparedness (72100).....			\$39,422,388	\$39,422,388	
37	Armories Operations and Maintenance (72101).....	\$8,167,928	\$8,167,928			
38	Virginia State Defense Force (72104)	\$188,952	\$188,952			
39	Security Services (72105).....	\$4,343,082	\$4,343,082			
40	Fort Pickett and Camp Pendelton Operations (72109)	\$21,284,886	\$21,284,886			
41	Other Facilities Operations and Maintenance (72110).....	\$5,437,540	\$5,437,540			
42	Fund Sources: General	\$3,070,599	\$3,070,599			
43	Special.....	\$780,382	\$780,382			
44	Dedicated Special Revenue.....	\$1,717,735	\$1,717,735			
45	Federal Trust.....	\$33,853,672	\$33,853,672			
46	Authority: Title 44, Chapters 1 and 2, Code of Virginia.					

ITEM 413.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	414.	Disaster Planning and Operations (72200)			a sum sufficient
2		Communications and Warning System (72201)	a sum sufficient		
3		Disaster Assistance (72203)	a sum sufficient		
4		Fund Sources: General	a sum sufficient		
5		Authority: Title 44, Chapters 1 and 2, Code of Virginia.			
6		A. The amount for Disaster Planning and Operations provides for a military contingent fund,			
7		out of which to pay the military forces of the Commonwealth when aiding the civil authorities.			
8		B. In the event units of the Virginia National Guard shall be in federal service, the sum			
9		allocated herein for their support shall not be used for any different purpose, except with the			
10		prior written approval of the Governor, other than to provide for the Virginia State Defense			
11		Force or for safeguarding properties used by the Virginia National Guard.			
12	415.	Administrative and Support Services (79900)			\$5,281,815
13		General Management and Direction (79901)	\$2,383,748	\$2,384,355	
14		Telecommunications (79930)	\$2,898,067	\$2,898,067	
15		Fund Sources: General	\$1,903,290	\$1,903,897	
16		Dedicated Special Revenue	\$377,131	\$377,131	
17		Federal Trust	\$3,001,394	\$3,001,394	
18		Authority: Title 44, Chapters 1 and 2, Code of Virginia.			
19		The Department of Military Affairs shall advise and provide assistance to the Department of			
20		Accounts in administering the \$20,000 death benefit provided for certain members of the			
21		National Guard and United States military reserves killed in action in any armed conflict as of			
22		October 7, 2001, pursuant to § 44-93.1.B., Code of Virginia.			
23		Total for Department of Military Affairs			\$51,872,442
24		General Fund Positions	51.47	51.47	
25		Nongeneral Fund Positions	307.03	307.03	
26		Position Level	358.50	358.50	
27		Fund Sources: General	\$9,324,046	\$9,324,653	
28		Special	\$780,382	\$780,382	
29		Dedicated Special Revenue	\$2,144,866	\$2,144,866	
30		Federal Trust	\$39,623,148	\$39,623,148	
31		§ 1-118. DEPARTMENT OF STATE POLICE (156)			
32	416.	Information Technology Systems, Telecommunications			
33		and Records Management (30200)			\$52,534,422
34		Information Technology Systems and Planning (30201) ..	\$15,537,653	\$15,537,653	
35		Criminal Justice Information Services (30203)	\$8,066,112	\$8,066,112	
36		Telecommunications and Statewide Agencies Radio			
37		System (Stars) (30204)	\$24,409,527	\$24,409,527	
38		Firearms Purchase Program (30206)	\$2,132,752	\$2,132,752	
39		Sex Offender Registry Program (30207)	\$2,173,067	\$2,173,067	
40		Concealed Weapons Program (30208)	\$215,311	\$215,311	
41		Fund Sources: General	\$39,109,374	\$39,109,374	
42		Special	\$8,533,989	\$8,533,989	
43		Dedicated Special Revenue	\$3,700,000	\$3,700,000	
44		Federal Trust	\$1,191,059	\$1,191,059	
45		Authority: §§ 18.2-308.2:2, 19.2-387, 19.2-388, 27-55, 52-4, 52-4.4, 52-8.5, 52-12, 52-13,			
46		52-15, 52-16, 52-25 and 52-31 through 52-34, Code of Virginia.			
47		A.1. It is the intent of the General Assembly that wireless 911 calls be delivered directly by the			
48		Commercial Mobile Radio Service (CMRS) provider to the local Public Safety Answering			

ITEM 416.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Point (PSAP), in order that such calls be answered by the local jurisdiction within which the			
2	call originates, thereby minimizing the need for call transfers whenever possible.			
3	2. Notwithstanding the provisions of Article 7, Chapter 15, Title 56, Code of Virginia,			
4	\$3,700,000 the first year and \$3,700,000 the second year from the Wireless E-911 Fund is			
5	included in this appropriation for telecommunications to offset dispatch center operations and			
6	related costs incurred for answering wireless 911 telephone calls.			
7	B. Out of the Motor Carrier Special Fund, \$900,000 the first year and \$900,000 the second			
8	year shall be disbursed on a quarterly basis to the Department of State Police.			
9	C.1. This appropriation includes \$9,175,535 the first year and \$9,175,535 the second year from			
10	the general fund for maintaining the Statewide Agencies Radio System (STARS).			
11	2. The Secretary of Public Safety, in conjunction with the STARS Management Group and the			
12	Superintendent of State Police, shall provide a status report on (1) annual operating costs; (2)			
13	the status of site enhancements to support the system; (3) the project timelines for			
14	implementing the enhancements to the system; and (4) other matters as the secretary may deem			
15	appropriate. This report shall be provided to the Governor and the Chairmen of the House			
16	Appropriations and Senate Finance Committees no later than October 1 of each year.			
17	D. The department shall deposit to the general fund an amount estimated at \$100,000 the first			
18	year and \$100,000 the second year resulting from fees generated by additional criminal			
19	background checks of local job applicants and prospective licensees collected pursuant to			
20	§ 15.2-1503.1 of the Code of Virginia.			
21	E. Notwithstanding the provisions of §§ 19.2-386.14, 38.2-415, 46.2-1167 and 52-4.3, Code of			
22	Virginia, the Department of State Police may use revenue from the State Asset Forfeiture Fund,			
23	the Insurance Fraud Fund, the Drug Investigation Trust Account - State, and the Safety Fund to			
24	modify, enhance or procure automated systems that focus on the Commonwealth's law			
25	enforcement activities and information gathering processes.			
26	F. The Superintendent of State Police is authorized to and shall establish a policy and			
27	reasonable fee to contract for the bulk transmission of public information from the Virginia Sex			
28	Offender Registry. Any fees collected shall be deposited in a special account to be used to			
29	offset the costs of administering the registry. The State Superintendent of State Police shall			
30	charge no fee for the transfer of any information from the Virginia Sex Offender Registry to			
31	the Statewide Automated Victim Notification (SAVIN) system.			
32	G. Included in the amounts provided for this Item is \$91,377 the first year and \$91,377 the			
33	second year from the general fund for the costs of database administration associated with the			
34	establishment of an information exchange program by the Secretary of Public Safety with those			
35	states sharing a border with Canada or Mexico about transnational gangs; the production,			
36	transportation, or distribution of illegal drugs, explosives or firearms; and the activities of			
37	international or domestic terrorists.			
38	417. Law Enforcement and Highway Safety Services			
39	(31000)			\$230,990,533 \$229,661,531
40	Aviation Operations (31001)	\$6,627,960	\$6,627,960	
41	Commercial Vehicle Enforcement (31002).....	\$4,831,625	\$4,831,625	
42	Counter-Terrorism (31003).....	\$4,900,236	\$4,900,236	
43	Help Eliminate Auto Theft (Heat) (31004)	\$2,451,974	\$2,451,974	
44	Drug Enforcement (31005).....	\$21,897,541	\$21,784,541	
45	Crime Investigation and Intelligence Services (31006).....	\$25,632,771	\$25,632,771	
46	Uniform Patrol Services (Highway Patrol) (31007).....	\$137,041,890	\$135,825,888	
47	Motorists Assistance Program (31008).....	\$1,631,282	\$1,631,282	
48	Insurance Fraud Program (31009).....	\$5,812,017	\$5,812,017	
49	Vehicle Safety Inspections (31010)	\$20,163,237	\$20,163,237	
50	Fund Sources: General	\$173,293,011	\$171,964,009	
51	Special.....	\$29,862,766	\$29,862,766	
52	Commonwealth Transportation	\$8,166,805	\$8,166,805	
53	Trust and Agency	\$20,000	\$20,000	
54	Dedicated Special Revenue.....	\$9,347,951	\$9,347,951	

ITEM 417.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Federal Trust.....	\$10,300,000	\$10,300,000	
2	Authority: §§ 27-56, 33.1-292, 46.2-1157 through 46.2-1187, 52-1, 52-4, 52-4.2, 52-4.3, 52-8,			
3	52-8.1, 52-8.2, 52-8.4 and 56-334, Code of Virginia.			
4	A. Included in this appropriation is \$810,687 the first year and \$810,687 the second year from			
5	Commonwealth Transportation Funds for the personal and associated nonpersonal services costs			
6	for eight positions. These positions will be dedicated to patrolling the I-95/395/495 Interchange.			
7	B. Included in this appropriation is \$4,831,625 the first year and \$4,831,625 the second year			
8	from the Commonwealth Transportation Fund to support enforcement operations at weigh			
9	stations statewide.			
10	C. The Department of State Police shall modify the implementation of the division of drug law			
11	enforcement established pursuant to § 52-8.1:1, Code of Virginia, and shall redirect, as may be			
12	necessary, resources heretofore provided for that purpose by the General Assembly for the			
13	purposes of homeland security, the gathering of intelligence on terrorist activities, the			
14	preparation for response to a terrorist attack and any other activity determined by the Governor			
15	to be crucial to strengthening the preparedness of the Commonwealth against the threat of			
16	natural disasters and emergencies. Nothing in this Item shall be construed to prohibit the			
17	Department of State Police from performing drug law enforcement or investigation as otherwise			
18	provided for by the Code of Virginia.			
19	D. Included within this appropriation is \$3,098,098 the first year and \$3,098,098 the second			
20	year from the Rescue Squad Assistance Fund to support the department's aviation (med-flight)			
21	operations.			
22	E. In the event that special fund revenues for this Item exceed expenditures, the balance of			
23	such revenues may be used for air medical evacuation equipment improvements, information			
24	technology upgrades or for motor vehicle replacement.			
25	F. Included in this appropriation is \$110,000 the first year and \$110,000 the second year from			
26	the general fund to maintain increased increase traffic enforcement on Interstate 81. These			
27	funds shall be used to provide overtime payments for extended and additional work shifts so as			
28	to maintain the enhanced level of State Police patrols on this and other public highways in the			
29	Commonwealth.			
30	G.1. Out of this appropriation, \$3,729,650 the first year and \$3,729,650 the second year from			
31	the general fund is provided for the monitoring of offenders required to comply with the Sex			
32	Offender Registry requirements. The department shall coordinate monitoring and verification			
33	activities related to registry requirements with other state and local law enforcement agencies			
34	that have responsibility for monitoring or supervising individuals who are also required to			
35	comply with the requirements of the Sex Offender Registry.			
36	2. The Secretary of Public Safety, in conjunction with the Superintendent of State Police, shall			
37	report on the implementation of the monitoring of offenders required to comply with the Sex			
38	Offender Registry requirements. The report shall include at a minimum: (1) the number of			
39	verifications conducted; (2) the number of investigations of violations; (3) the status of			
40	coordination with other state and local law enforcement agencies activities to monitor Sex			
41	Offender Registry requirements; and (4) an update of the sex offender registration and			
42	monitoring section in the department's current "Manpower Augmentation Study." This report			
43	shall be provided to the Governor and the Chairmen of the House Appropriations and Senate			
44	Finance Committees each year by January 1.			
45	H. Included within this appropriation is \$200,000 the first year and \$200,000 the second year			
46	from nongeneral funds to be used by the Department of State Police to record revenue related			
47	to overtime work performed by troopers at the end of a fiscal year and for which			
48	reimbursement was not received by the department until the following fiscal year. The			
49	Department of Accounts shall establish a revenue code and fund detail for this revenue.			
50	I. Included within this appropriation is \$100,000 the first year and \$100,000 the second year			
51	from the general fund for the Department of State Police to enhance its capabilities in			
52	recruiting minority troopers. Funding is to support increased marketing and advertising efforts			
53	for recruiting minorities.			

ITEM 417.	Item Details(\$)		Appropriations(\$)		
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014	
1	J. Included within this appropriation is \$116,988 the first year and \$116,988 the second year				
2	from the Department of Aviation's special fund to support the aviation operations of the				
3	Department of State Police.				
4	K.1 Out of the amounts appropriated for this Item, \$600,000 the first year and \$600,000 the				
5	second year from nongeneral funds shall be distributed to the department to expand the				
6	operations of the Northern Virginia Internet Crimes Against Children Task Force.				
7	2. Pursuant to paragraph H.2 of Item 393, the Northern Virginia Internet Crimes Against				
8	Children Task Force shall provide a report on the actual expenditures and performance results				
9	achieved each year. Copies of this report shall be provided each year to the Secretary of Public				
10	Safety and the Chairmen of the House Appropriations and Senate Finance Committees by				
11	October 1.				
12	L. Included within this appropriation is \$4,823,210 the first year and \$4,823,210 the second				
13	year from the general fund to support the Commonwealth's Fusion Center and				
14	counter-terrorism activities.				
15	M. Included within this appropriation is \$1,543,733 the first year and \$1,543,733 the second				
16	year from the general fund for debt service to finance the purchase of two helicopters.				
17	N. Included within this appropriation is \$2,654,632 the first year and \$1,484,670 the second				
18	year from the general fund to support 43 non-sworn positions provided in the first year and 43				
19	non-sworn positions provided in the second year that shall be responsible for monitoring				
20	persons required to comply with the requirements of the Sex Offender Registry. The				
21	department shall redeploy to other law enforcement activities any state trooper no longer				
22	needed for monitoring offenders required to comply with the Sex Offender Registry.				
23	O. Included within this appropriation is \$2,911,840 the first year and \$3,100,800 the second				
24	year from the general fund to fill 40 state trooper positions that shall be used to increase state				
25	trooper presence on Virginia's highways.				
26	418.	Administrative and Support Services (39900).....		\$19,168,487	\$19,222,402
27		General Management and Direction (39901).....	\$4,846,649	\$4,900,564	
28		Accounting and Budgeting Services (39903).....	\$1,651,062	\$1,651,062	
29		Human Resources Services (39914).....	\$1,822,038	\$1,822,038	
30		Physical Plant Services (39915).....	\$5,053,170	\$5,053,170	
31		Procurement and Distribution Services (39918).....	\$1,932,648	\$1,932,648	
32		Training Academy (39929).....	\$3,217,829	\$3,217,829	
33		Cafeteria (39931).....	\$645,091	\$645,091	
34		Fund Sources: General.....	\$18,073,396	\$18,127,311	
35		Special.....	\$1,070,091	\$1,070,091	
36		Dedicated Special Revenue.....	\$25,000	\$25,000	
37		Authority: §§ 52-1 and 52-4, Code of Virginia.			
38		The Superintendent of State Police shall establish written procedures for the timely and			
39		accurate electronic reporting of crime data reported to the Department of State Police in			
40		accordance with the provisions of § 52-28, Code of Virginia. The procedures shall require the			
41		principal officer of the reporting organization to certify that the information provided is, to his			
42		knowledge and belief, a true and accurate report. Should the superintendent have reason to			
43		believe that any crime data is missing, incomplete or incorrect after audit of the data, the			
44		superintendent shall notify the reporting organization, as well as the Chairman of the			
45		Compensation Board and the Director, Department of Criminal Justice Services. Upon			
46		receiving and verifying resubmitted data that corrects the report, the superintendent shall notify			
47		the Chairman of the Compensation Board and the Director, Department of Criminal Justice			
48		Services that the missing, incomplete or incorrect data has been satisfactorily submitted.			
49	419.	All revenue received from the sale of motor vehicles shall be reported separately from that			
50		received from the sale of other property of the department.			
51		Total for Department of State Police.....		\$302,693,442	\$301,418,355

ITEM 419.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	General Fund Positions.....	2,526.00	2,526.00		
2	Nongeneral Fund Positions.....	372.00	372.00		
3	Position Level	2,898.00	2,898.00		
4	Fund Sources: General	\$230,475,781	\$229,200,694		
5	Special	\$39,466,846	\$39,466,846		
6	Commonwealth Transportation	\$8,166,805	\$8,166,805		
7	Trust and Agency	\$20,000	\$20,000		
8	Dedicated Special Revenue	\$13,072,951	\$13,072,951		
9	Federal Trust.....	\$11,491,059	\$11,491,059		
10	§ 1-119. VIRGINIA PAROLE BOARD (766)				
11	420. Probation and Parole Determination (35200)			\$1,354,177	\$1,354,191
12	Adult Probation and Parole Services (35201)	\$1,354,177	\$1,354,191		
13	Fund Sources: General	\$1,354,177	\$1,354,191		
14	Authority: Title 53.1, Chapter 4, Code of Virginia.				
15	Notwithstanding the provisions of § 53.1-135, Code of Virginia, the Parole Board shall consist				
16	of a chairman and vice-chairman, who shall be full-time state employees and designated by the				
17	Governor, and three members, who shall be part-time state employees and designated by the				
18	Governor.				
19	Total for Virginia Parole Board			\$1,354,177	\$1,354,191
20	General Fund Positions.....	11.00	11.00		
21	Position Level	11.00	11.00		
22	Fund Sources: General	\$1,354,177	\$1,354,191		
23	§ 1-120. BOARD OF TOWING AND RECOVERY OPERATORS (507)				
24	421. Consumer Affairs Services (55000)			\$573,743	\$573,743
25	Consumer Assistance (55002)	\$573,743	\$573,743		
26	Fund Sources: Special	\$573,743	\$573,743		
27	Authority: Title 46.2, Chapter 28, Code of Virginia.				
28	Total for Board of Towing and Recovery Operators			\$573,743	\$573,743
29	Nongeneral Fund Positions.....	4.00	4.00		
30	Position Level	4.00	4.00		
31	Fund Sources: Special	\$573,743	\$573,743		
32	TOTAL FOR OFFICE OF PUBLIC SAFETY			\$2,562,748,652	\$2,553,320,719
33	General Fund Positions.....	18,092.37	18,092.37		
34	Nongeneral Fund Positions.....	2,256.68	2,266.68		
35	Position Level	20,349.05	20,359.05		
36	Fund Sources: General	\$1,688,919,057	\$1,670,070,715		
37	Special	\$158,349,660	\$152,033,771		
38	Commonwealth Transportation	\$9,100,056	\$9,100,056		
39	Enterprise	\$547,834,736	\$563,969,196		
40	Trust and Agency	\$10,020,000	\$10,020,000		
41	Dedicated Special Revenue	\$29,233,975	\$29,233,975		
42	Federal Trust.....	\$119,291,168	\$118,893,006		

ITEM 422.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	OFFICE OF TECHNOLOGY			
2	§ 1-121. SECRETARY OF TECHNOLOGY (184)			
3	422. Administrative and Support Services (79900).....		\$495,286	\$495,706
4	General Management and Direction (79901).....	\$495,286	\$495,706	
5	Fund Sources: General.....	\$495,286	\$495,706	
6	Authority: Title 2.2, Chapter 2, Article 9, Code of Virginia.			
7	Total for Secretary of Technology.....		\$495,286	\$495,706
8	General Fund Positions.....	5.00	5.00	
9	Position Level.....	5.00	5.00	
10	Fund Sources: General.....	\$495,286	\$495,706	
11	§ 1-122. INNOVATION AND ENTREPRENEURSHIP INVESTMENT AUTHORITY (934)			
12	423. Economic Development Services (53400).....		\$4,926,877	\$4,926,877
13	Technology Entrepreneurial Development Services			
14	(53415).....	\$3,237,811	\$2,957,811	
15	Commonwealth Technology Policy Services (53416).....	\$44,392	\$44,392	
16	Technology Industry Development Services (53419).....	\$854,258	\$814,258	
17	Technology Industry Research and Developmental			
18	Services (53420).....	\$790,416	\$1,110,416	
19	Fund Sources: General.....	\$4,926,877	\$4,926,877	
20	Authority: Title 2.2, Chapter 22, Code of Virginia, and Discretionary Inclusion.			
21	A. The appropriation in this Item shall be used for the purpose of and in accordance with the			
22	terms and conditions specified in Title 2.2, Chapter 22, Code of Virginia.			
23	B. The Innovation and Entrepreneurship Investment Authority is hereby authorized to transfer			
24	funds in this appropriation to the Center for Innovative Technology to expend said funds for			
25	realizing the statutory purposes of the Authority, by contracting with governmental and private			
26	entities, notwithstanding the provisions of § 4-1.05 b of this act.			
27	C. This appropriation shall be disbursed in twelve equal monthly installments each fiscal year.			
28	D. Before the beginning of each fiscal year, the Innovation and Entrepreneurship Investment			
29	Authority shall provide to the Chairmen of the House Appropriations and Senate Finance			
30	Committees and the Director, Department of Planning and Budget, a report of its operating			
31	plan. Within three months after the end of the fiscal year, the center shall submit to the same			
32	entities a detailed expenditure report for the concluded fiscal year. Both reports shall be			
33	prepared in the formats as approved by the Director, Department of Planning and Budget.			
34	E. As part of its mission to foster technological innovation in the Commonwealth, the			
35	Innovation and Entrepreneurship Investment Authority is encouraged to include in its activities			
36	Virginia private research universities.			
37	F. The Center for Innovative Technology shall continue to support efforts of public and			
38	quasi-public bodies within the Commonwealth to enhance or facilitate the prompt availability			
39	of and access to advanced electronic communications services, commonly known as broadband,			
40	throughout the Commonwealth, monitoring trends and advances in advanced electronic			
41	communications technology to plan and forecast future needs for such technology, and identify			
42	funding options.			
43	G. The General Assembly supports the Innovation and Entrepreneurship Investment Authority's			
44	stated mission to enhance federal research funding to Virginia's colleges and universities and to			
45	industry. It is also the intent of the General Assembly to promote a greater reliance by the			

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1	authority on nongeneral fund revenues for the authority’s operations and programs.			
2	H. Notwithstanding any other provision of law, any interest earned on moneys in the Advanced			
3	Communications Assistance Fund, as well as any moneys remaining in the fund at the end of			
4	each fiscal year, including interest thereon, shall be reverted to the general fund.			
5	I. From the amounts appropriated in this Item \$1,000,000 the first year and \$1,000,000 the			
6	second year from the general fund shall be allocated to the Commonwealth GAP Fund program			
7	to foster the development of Virginia-based technology, biosciences, and energy companies. It			
8	is the intent of the General Assembly that this funding shall be used to underwrite immediate			
9	first financing for not fewer than 20 new early-stage companies and achieve a rate of return of			
10	not less than 11:1. As part of the reporting requirements identified within paragraph D of this			
11	item, the Director of the Center for Innovative Technology shall provide a detailed report on			
12	the number of companies and jobs created pursuant to this additional funding.			
13	J. Out of the amounts provided for research commercialization in paragraph M of Item 105, up			
14	to \$1,000,000 the first year and \$1,000,000 the second year may be provided to support			
15	research and outreach activities, as well as foster growth and diversification within the cyber			
16	security and modeling and simulation industries.			
17	K. Notwithstanding the definition of qualifying institutions in § 2.2-2233.1, Code of Virginia, a			
18	university research consortium that includes Virginia colleges and university member			
19	institutions is a qualifying institution for purposes of seeking funding from the Commonwealth			
20	Research Commercialization Fund.			
21	Total for Innovation and Entrepreneurship Investment			
22	Authority.....		\$4,926,877	\$4,926,877
23	Fund Sources: General.....	\$4,926,877	\$4,926,877	
24	§ 1-123. VIRGINIA INFORMATION TECHNOLOGIES AGENCY (136)			
25	424. Information Systems Management and Direction			
26	(71100)		\$2,150,000	\$2,150,000
27	Geographic Information Access Services (71105)	\$2,150,000	\$2,150,000	
28	Fund Sources: Dedicated Special Revenue.....	\$2,150,000	\$2,150,000	
29	Authority: Title 2.2, Chapter 20.1, Code of Virginia.			
30	A.1. All state and nonstate agencies receiving an appropriation in Part 1 shall comply with the			
31	guidelines and related procedures issued by Virginia Information Technologies Agency for			
32	effective management of geographic information systems in the Commonwealth.			
33	2. All state and nonstate agencies identified in paragraph A 1 that have a geographic			
34	information system, shall assist the department by providing any requested information on the			
35	systems including current and planned expenditures and activities, and acquired resources.			
36	3. The State Corporation Commission, Virginia Employment Commission, the Department of			
37	Game and Inland Fisheries, and other nongeneral fund agencies are encouraged to use their			
38	own fund sources for the acquisition of hardware and development of data for the spatial data			
39	library in the Virginia Geographic Information Network.			
40	B. The Virginia Information Technologies Agency, through its Geographic Information			
41	Network Division (VGIN), or its counterpart, shall acquire on a four-year cycle high-resolution			
42	digital orthophotography of the land base of Virginia pursuant to VGIN’s Virginia Base			
43	Mapping Program (VBMP) and digital road centerline files. VGIN shall administer the			
44	maintenance of the VBMP and appropriate addressing and standardized attribution in			
45	collaboration with local governments. All digital orthophotography, Digital Terrain Models and			
46	ancillary data produced by the VBMP, but not including digital road centerline files, shall be			
47	the property of the Commonwealth of Virginia and administered by VGIN. The VGIN, or its			
48	counterpart, will be responsible for protecting the data through appropriate license agreements			
49	and establishing appropriate terms, conditions, charges and any limitations on use of the data.			
50	VGIN will license the data at no charge (other than media / transfer costs) to Virginia			

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1	governmental entities or their agents. Such data shall not be subject to release by such entities			
2	under the Freedom of Information Act or similar laws. VGIN in its discretion may release			
3	certain data by posting to the Internet. Distribution of the data for commercial or private use or			
4	to users outside the Commonwealth will be the sole responsibility of VGIN or its agent(s) and			
5	shall require payment of a license fee to be determined by VGIN. All fees collected as a result			
6	will be added to the GIS Fund as established in the Code of Virginia § 2.2-2028. Collected			
7	fees and grants are hereby appropriated for future data updates or to cover the costs of existing			
8	digital ortho acquisition or for other purposes authorized in § 2.2-2028.			
9	C. Funding in this Item shall be used to support the efforts of the Virginia Geographic			
10	Information Network which provides for the development and use of spatial data to support			
11	E-911 wireless activities in partnership with Enhanced Emergency Communications Services.			
12	Funding is to be earmarked for major updates of the VBMP and digital road centerline files.			
13	D. Notwithstanding the provisions of Article 7, Chapter 15, Title 56, Code of Virginia,			
14	\$1,750,000 the first year and \$1,750,000 the second year from Emergency Response Systems			
15	Development Technology Services dedicated special revenue shall be used to support the			
16	efforts of the Virginia Geographic Information Network, or its counterpart, for providing the			
17	development and use of spatial data to support E-911 wireless activities in partnership with			
18	Enhanced Emergency Communications Services.			
19	425. Emergency Response Systems Development			
20	Technology Services (71200).....		\$39,466,528	\$39,466,528
21	Emergency Communication Systems Development			
22	Services (71201).....	\$6,734,309	\$6,734,309	
23	Financial Assistance to Localities for Enhanced			
24	Emergency Communications Services (71202)	\$27,740,251	\$27,740,251	
25	Financial Assistance to Service Providers for Enhanced			
26	Emergency Communications Services (71203)	\$4,991,968	\$4,991,968	
27	Fund Sources: Dedicated Special Revenue.....	\$39,466,528	\$39,466,528	
28	Authority: Title 2.2, Chapter 20.1, and Title 56, Chapter 15, Code of Virginia.			
29	A.1.a. Out of the amounts for Emergency Communication Systems Development Services,			
30	\$1,000,000 the first year and \$1,000,000 the second year from dedicated special revenue shall			
31	be used for development and deployment of improvements to the statewide E-911 network.			
32	b. These funds shall remain unallotted until their expenditure has been approved by the			
33	Wireless E-911 Services Board.			
34	2. Out of the amounts for Emergency Communication Systems Development Services,			
35	\$4,000,000 the first year and \$4,000,000 the second year from dedicated special revenue shall			
36	be used for wireless E-911 service costs as determined by the Wireless E-911 Services Board.			
37	B. The operating expenses, administrative costs, and salaries of the employees of the Public			
38	Safety Communications Division shall be paid from the Wireless E-911 Fund created pursuant			
39	to § 56-484.17.			
40	426. Information Technology Development and Operations			
41	(82000)		\$5,607,709	\$5,607,709
42	Network Services -- Data, Voice, and Video (82003).....	\$5,607,709	\$5,607,709	
43	Data Center Services (82005).....	a sum sufficient		
44	Desktop and End User Services (82006).....	a sum sufficient		
45	Computer Operations Security Services (82010).....	a sum sufficient		
46	Fund Sources: Special.....	\$5,607,709	\$5,607,709	
47	Internal Service.....	a sum sufficient		
48	Authority: Title 2.2, Chapter 20.1, Code of Virginia.			
49	A.1 Amounts for Information Technology Development and Operations represent an internal			
50	service fund and shall be paid solely from revenues derived from charges for services. The			
51	estimated cost for Network Services — Data, Voice, and Video is \$104,521,937 the first year			

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1	and \$104,888,677 the second year, for Data Center Services is \$104,552,507 the first year and			
2	\$104,919,355 the second year, for Desktop and End User Services is \$99,329,337 the first year			
3	and \$99,677,858 the second year, and for Computer Operations Security Services is \$5,099,160			
4	in the first year and \$5,117,052 the second year.			
5	2. Not included in these amounts are the projected first and second year costs for workplace			
6	productivity and management information solutions. These solutions are to be offered as			
7	optional services to executive branch agencies and other customers, pending approval of service			
8	rates by the Joint Legislative Audit and Review Commission.			
9	3. Not included in these amounts are the projected first and second year costs for securing an			
10	upgraded broadband capacity to meet the current and ever-expanding demands of			
11	Commonwealth agencies for services including remote computer access, streaming audio and			
12	video, general internet access, and future technological offerings, such as storage and message			
13	archiving.			
14	4.a. Out of the amounts for this Item, \$90,000 the first year and \$90,000 the second year from			
15	the Acquisition Services Special Fund is provided. These funds are paid solely from receipts			
16	from vendor information technology contracts provided to finance procurement and			
17	implementation activities for a contracts management system.			
18	b. Also included in the amounts for Network Services - Data, Voice, and Video are funds from			
19	the Acquisition Services Special Fund which is paid solely from receipts from vendor			
20	information technology contracts. These funds will be used to finance procurement and			
21	contracting activities and costs unallowable for federal fund reimbursement.			
22	B. Political subdivisions and local school divisions are hereby authorized to purchase			
23	information technology goods and services of every description from the Virginia Information			
24	Technologies Agency and its vendors, provided that such purchases are not prohibited by the			
25	terms and conditions of the contracts for such goods and services.			
26	427. Information Technology Planning and Quality Control			
27	(82800)		\$5,745,975	\$3,448,175
28	Information Technology Investment Management (Itim)			
29	Oversight Services (82801)	\$1,387,408	\$1,387,408	
30	Enterprise Development Services (82803).....	\$4,358,567	\$2,060,767	
31	Procurement and Contracting Services (82804)	a sum sufficient		
32	Web Development and Support Services (82805)	a sum sufficient		
33	Fund Sources: General.....	\$2,016,673	\$2,016,673	
34	Dedicated Special Revenue.....	\$1,153,400	\$1,355,600	
35	Federal Trust.....	\$2,575,902	\$75,902	
36	Authority: Title 2.2, Chapter 20.1, Code of Virginia.			
37	A.1. Notwithstanding any other provision of law except the limitations imposed by § 2.2-518,			
38	§ 2.2-4803 and § 2.2-4806, Code of Virginia, Executive Department agencies and institutions			
39	may enter into management agreements with CGI Technologies & Solutions, Inc. (CGI) for			
40	debt collection and cost recovery services pursuant to Statements of Work 6 and 7 of the			
41	Enterprise Applications Master Services Agreement between the Commonwealth of Virginia			
42	and CGI. Executive Department agencies and institutions may also enter into additional			
43	Statements of Work with CGI pursuant to § 2.2.4 of the Enterprise Applications Master			
44	Services Agreement for services related to such Agreement, which may include, but not be			
45	limited to, services supporting projects in the five towers of enterprise-level endeavors			
46	(financial management, human resource management, supply chain management, administrative			
47	management, and applications development and management). Work on enhanced collections			
48	and recoveries or any additional Statements of Work pursuant to § 2.2.4 of the Enterprise			
49	Applications Master Services Agreement shall not proceed if they commit the Commonwealth			
50	to expanding or significantly altering any existing federal or state program without the review			
51	and approval of the Governor and prior consultation with the Chairmen of the House			
52	and Senate Finance Committees.			
53	2. Moneys resulting from enhanced collections and cost recoveries pursuant to this Item shall			
54	be held in the Virginia Technology Infrastructure Fund as established by § 2.2-2023, Code of			

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1 Virginia.

2 B.1. As established in § 3-2.03 of this act, working capital advances totaling up to \$90,000,000
3 will provide for the development of enterprise applications for the Commonwealth, including
4 the development of the performance budgeting and financial management systems. These
5 working capital advances will be repaid from anticipated revenues from enhanced collections,
6 cost recoveries, inter-agency collaborative projects and other initiatives to be collected pursuant
7 to this item and will be deposited into the Virginia Technology Infrastructure Fund. No funds
8 derived from these working capital advances shall be expended without the prior budget
9 approval of the Secretaries of Technology and Finance. The State Comptroller shall notify the
10 Governor and the Chairmen of the House Appropriations and Senate Finance Committees prior
11 to any approved expenditure.

12 2. Funds received from the working capital advance will be used only for enterprise resource
13 planning and development costs. No funds received from this working capital advance shall be
14 used as payment toward operating costs of this or any other program.

15 3. At the end of each fiscal year, the Governor is authorized to apply up to \$2,000,000 from
16 the unappropriated general fund balance in this act to pay down this working capital advance in
17 the event other repayment sources in this act are not available or are insufficient to maintain a
18 reasonable schedule for the payback of the working capital advance.

19 C.1. In order to minimize the cost of information systems development, the Secretary of
20 Technology shall work with all Cabinet Secretaries and their agencies to develop
21 Commonwealth data standards for citizen-centric data, personnel, recipient information, and
22 other common sources of information gathered by the Commonwealth and in use by systems
23 set out within this item. Not later than November 1, 2012, the Secretary of Technology shall
24 communicate an initial plan that will provide at least an estimated timetable, cost and
25 description of the anticipated scope of the effort to the Governor and the Chairmen of the
26 House Committee on Appropriations and the Senate Committee on Finance. A final plan, with
27 a specified timetable and costs required to gather, approve and publish these standards, shall be
28 communicated to the Governor and the Chairmen of the House Committee on Appropriations
29 and the Senate Committee on Finance by July 1, 2013. In developing the plan, the Secretary
30 of Technology shall use best practices, federal requirements, and existing data standards.

31 2. Where active projects in this item, have implemented standardized data, the Secretary of
32 Technology shall work with all Cabinet Secretaries and their agencies to determine if these
33 standards should be adopted as Commonwealth data standards for use in active or future major
34 IT projects or investments. Where active projects in this item do not conform to the
35 Commonwealth's data standard, the Secretary of Technology shall include in the interim a plan
36 for how the Secretary of Technology will identify data standards that should be adopted as
37 Commonwealth data standards and the estimated cost of ensuring that each active IT project in
38 the item complies with the Commonwealth data standard.

39 D.1. Pursuant to §2.2-1509.3, Code of Virginia, the following major information technology
40 projects are active and have been approved and recommended for funding by the Secretary of
41 Technology. The data listed was self-reported to the Virginia Information Technologies Agency
42 by the responsible agencies. These projects are supported by strong business cases and thus
43 were considered as priorities for funding in this biennium.

Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost
44 Department of Social Services (765) — Automated Child 45 Care Subsidy System	46 Jan 11, 2010	47 Not Available	48 \$20,364,802
49 Implement a Child Care Subsidy Payment System (CCSPS) for 50 Child Care Subsidies. The CCSPS will allow for real-time documentation of attendance and enable the program to better address issues relating to improper use of subsidies.			

51

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1	Estimated Project Expenditures	FY 2013	FY 2014		
2	General Fund	\$0		\$0	
3	Nongeneral Fund	\$0		\$0	
4					
5	Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost	
6	Department of Accounts (151) — Cardinal Project	Apr 17, 2008	Oct 2014	\$114,329,233	
7	The Department of Accounts is replacing its statewide general				
8	ledger system- CARS. The new system will serve as the				
9	Commonwealth's general ledger system of record. The				
10	functional scope of the project includes General Ledger, Cash				
11	Receipting, and Cash Disbursement, which is considered the				
12	Enterprise Base System. This project consists of roll-out of the				
13	base application to replace the Virginia Department of				
14	Transportation's (VDOT) FMS II system, roll-out of the				
15	Enterprise Base System at the Department of Accounts Fiscal				
16	Office, and statewide roll-out to all agencies of the Enterprise				
17	Base System, replacing CARS as the Commonwealth's general				
18	ledger system. Estimated project cost includes VDOT costs.				
19					
20	Estimated Project Expenditures	FY 2013	FY 2014		
21	General Fund	\$0		\$0	
22	Nongeneral Fund	\$22,333,480		\$29,903,680	
23					
24	Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost	
25	Department of Professional and Occupational Regulation				
26	(222) — EAGLES	Mar 1, 2007	Not Available	\$1,499,000	
27	EAGLES will be a web-enabled application implemented to				
28	replace two legacy systems, CLES and ETS. EAGLES will also				
29	support the agency's new business requirements. This project is				
30	in line with the Commonwealth's electronic government				
31	initiative, which requires that the Department be aligned closely				
32	with the Digital Signatures and COVA PIN initiative. Project				
33	Scope: This project scope includes the development of the				
34	EAGLES web-enabled application to replace the legacy				
35	systems, CLES and ETS, and the expansion of the system to				
36	include the Department's new business requirements.				
37					
38	Estimated Project Expenditures	FY 2013	FY 2014		
39	General Fund	\$0		\$0	
40	Nongeneral Fund	\$1,260,600		\$376,500	
41					

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	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014	
1	Agency Name / Project Title / Description		Start Date	Completion Date	Estimated Project Cost
2	Department of Social Services (765) — EDS - Customer				
3	Portal Enterprise Delivery System Program		Feb 8, 2011	Sep 14, 2012	\$9,722,312
4	The Enterprise Delivery System Program represents four major				
5	projects: the EDSP Worker Portal, the EDSP Customer Portal,				
6	the EDSP Master Customer ID and the EDSP Document				
7	Management Imaging System. The four major projects are the				
8	foundation for implementing the VDSS vision of a self-service				
9	model that is efficient, effective and provides a streamlined				
10	customer friendly experience. Within the vision, clients will be				
11	able to file applications for benefits or services through an				
12	online application process, report changes, and manage benefit				
13	"accounts" online.				
14					
15	Estimated Project Expenditures		FY 2013	FY 2014	
16	General Fund		\$31,499	\$0	
17	Nongeneral Fund		\$65,501	\$0	
18					
19	Agency Name / Project Title / Description		Start Date	Completion Date	Estimated Project Cost
20	Virginia Department of Transportation (501) — Highway				
21	Performance Monitoring System (HPMS)		Sep 1, 2009	Not Available	\$1,000,000
22	The Highway Performance Monitoring System (HPMS)				
23	supports the Roadway Network Systems (RNS) program within				
24	the Department of Transportation (VDOT). The HPMS project				
25	includes adding new data fields to RNS for new data; adding				
26	classified public roads to the Highway Traffic Records				
27	Information System (HTRIS); building a user interface to				
28	add/edit data in RNS; and developing a means of managing and				
29	creating a file to send all required data to the Federal Highway				
30	Administration (FHWA).				
31					
32	Estimated Project Expenditures		FY 2013	FY 2014	
33	General Fund		\$0	\$0	
34	Nongeneral Fund		\$0	\$0	
35					

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	Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost
1	Department of Medical Assistance Services (602)			
2	— HIPAA Upgraded Transactions			
3	(5010/NCPDPD.0)			
4	The Centers for Medicare and Medicaid Services	Apr 19, 2011	Feb 29, 2012	\$8,624,000
5	(CMS) has proposed regulations requiring that all			
6	X12 Transactions be upgraded to the 5010 versions			
7	and that the ICD-10 version of the code sets be			
8	implemented. DMAS must implement the new			
9	versions in order to remain HIPAA compliant and			
10	continue to receive and send electronic eligibility,			
11	claims, and payment data with approximately 50,000			
12	providers and 300 plus service centers.			
13	Implementation of the changes will require			
14	modification to the MMIS and extensive provider			
15	outreach and trading partner testing.			
16				

17

	Estimated Project Expenditures	FY 2013	FY 2014
18	General Fund	\$0	\$0
19	Nongeneral Fund	\$0	\$0

21

	Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost
22	Virginia State Police (156) — Law Enforcement Activity			
23	Management System			
24	The LEAMS project will provide a comprehensive system to	Jun 13, 2007	Not Available	\$3,530,000
25	support the documentation of criminal investigations and			
26	related law enforcement activities and reduce the agency's			
27	dependence on burdensome paper-based workflows and			
28	difficult-to-change legacy technologies. The system will make			
29	use of up-to-date technology to upgrade process controls,			
30	management/supervisory oversight, data quality, processing			
31	timeliness, system access, analytical tools, and intra-agency			
32	and inter-agency cooperation needed to maintain quality law			
33	enforcement records as mandated under § 15.2.-1722 of the			
34	Code of Virginia.			
35				

36

	Estimated Project Expenditures	FY 2013	FY 2014
37	General Fund	\$13,200	\$0
38	Nongeneral Fund	\$712,000	\$0

40

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1	Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost
2	Department of Behavioral Health and Developmental			
3	Services (720) — Medication Management System:			
4	Pharmacy Systems Software Application	Oct 6, 2008	Not Available	\$3,500,000
5	The Medication Management System will replace the legacy			
6	pharmacy system with an integrated medication management			
7	application sharing an electronic medical record repository. The			
8	scope of the project is to implement a medication management			
9	system that utilizes an electronic medical record repository at			
10	each DBHDS facility. The project would replace legacy			
11	systems and integrate with recent IT investments such as			
12	AVATAR for patient/resident admissions, discharges, and			
13	reimbursements. The project would also replace the outdated			
14	In-Patient and Aftercare pharmacy systems.			
15				
16	Estimated Project Expenditures	FY 2013	FY 2014	
17	General Fund	\$0	\$0	
18	Nongeneral Fund	\$0	\$0	
19				
20	Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost
21	Department of Planning and Budget (122) — Performance			
22	Budgeting Solution	Jul 24, 2009	Jan 20, 2012	\$11,402,864
23	The project is the implementation of a performance budgeting			
24	system to replace the current budgeting and strategic planning			
25	applications (PROBUD, WebBEARS, Budgetwise and			
26	Expendwise). Today the Commonwealth's strategic planning			
27	and budget development processes use a wide range of disparate			
28	systems. These systems have limited integration and interfacing			
29	capabilities. The Commonwealth currently relies on numerous			
30	systems, applications, and processes to support the Performance			
31	Budgeting business process.			
32				
33	Estimated Project Expenditures	FY 2013	FY 2014	
34	General Fund	\$0	\$0	
35	Nongeneral Fund	\$0	\$0	
36				
37	Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost
38	Department of Corrections (799) — Phase 2 and 3 Virginia			
39	Correctional Information System (CORIS)	Jun 22, 2006	Not Available	\$17,781,554
40	The Department of Corrections (DOC) has established an			
41	automated Offender Management Information System (OMS)			
42	Program, now called VirginiaCORIS. This is a major			
43	technology effort and is critical to the successful			
44	accomplishment of the DOC mission. The VirginiaCORIS			
45	Program will be composed of multiple major projects, and will			
46	result in a single, fully integrated system that should replace			
47	most of the DOC's current offender-related application			
48	portfolio. The selected solution is already in production in other			
49	state DOCs, with some additional required functionality being			
50	developed and planned for deployment in the next 12 months.			
51				

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1	Estimated Project Expenditures	FY 2013	FY 2014		
2	General Fund	\$0		\$0	
3	Nongeneral Fund	\$0		\$0	
4					
5	Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost	
6	Virginia Department of Transportation (501) — Roadway				
7	Inventory Management System	Jan 1, 2010	Not Available	\$3,005,115	
8	The Roadway Inventory Management System (RIMS) supports				
9	the Roadway Network Systems (RNS) program within the				
10	Department of Transportation (VDOT). RIMS involve a				
11	process redesign that will assist RNS in providing road				
12	inventory and attribute data on Straight Line Diagrams (SLDs)				
13	and maps. The current process and systems for capturing				
14	roadway inventory data are slow, inefficient and do not portray				
15	an accurate picture of the ground truth. No mapping capability				
16	is present today. Upon completion, RIMS will support RNS in				
17	providing streamlined business processes; timely updates to				
18	inventory; advanced inventory query and reporting; enhanced				
19	mapping functions; improved performance; and eliminate				
20	duplicate data entry for road inventory within the Database for				
21	Administering Changes in VDOT Highway Systems (DACHS)				
22	application.				
23					
24	Estimated Project Expenditures	FY 2013	FY 2014		
25	General Fund	\$0		\$0	
26	Nongeneral Fund	\$0		\$0	
27					
28	Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost	
29	Department of Education (201) — State Longitudinal Data				
30	System (SLDS)	Feb 16, 2011	Aug 30, 2013	\$13,522,897	
31	The Virginia Department of Education (VDOE) 'in partnership				
32	with the Office of the Governor, the State Council of Higher				
33	Education (SCHEV), the Virginia Community College System,				
34	the Virginia Information Technologies Agency, and Virginia's				
35	workforce agencies' proposes to expand on the advancements we				
36	have made through our current Statewide Longitudinal Data				
37	Systems (SLDS) grant.				
38					
39	Estimated Project Expenditures	FY 2013	FY 2014		
40	General Fund	\$0		\$0	
41	Nongeneral Fund	\$3,002,565		\$0	
42					

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1	Agency Name / Project Title / Description		Start Date	Completion Date	Estimated Project Cost
2	Virginia Employment Commission (182) — Unemployment				
3	Insurance Modernization		Sep 17, 2009	Sep 27, 2013	\$58,831,331
4	The VEC needs to modernize the Unemployment Insurance				
5	Benefits and Tax (UIBT) system. The current system is based				
6	on VEC priorities identified in the mid-1980s. Since that time,				
7	the statutory environment and the business processes have				
8	changed. The current UIBT system is difficult to upgrade and				
9	costly to maintain when compared to systems that are available				
10	in today's market. As a result of these concerns, VEC has				
11	identified two goals for the Unemployment Insurance				
12	Modernization Project: Replace the existing UIBT applications				
13	using a foundation of new technology and improved design				
14	methods to improve flexibility and maintainability.				
15					
16	Estimated Project Expenditures		FY 2013	FY 2014	
17	General Fund		\$0	\$0	
18	Nongeneral Fund		\$14,594,530	\$8,052,200	
19					
20	Agency Name / Project Title / Description		Start Date	Completion Date	Estimated Project Cost
21	Virginia Department of Transportation (501) —				
22	VGIN/VDOT Road Centerline Transition Project		Jun 15, 2010	Not Available	\$1,053,521
23	The Commonwealth of Virginia has established the goal that for				
24	each type of data there will be a single source system of record.				
25	In addition, the Commonwealth Chief Information Officer				
26	(CIO) has mandated that the Roadway Network System (RNS)				
27	migrate to and use the enterprise road centerlines (E-RCL)				
28	maintained by the Virginia Geographic Information Network				
29	(VGIN). This project supports achievement of both goals by				
30	addressing two main business problems: 1) the existence of				
31	multiple sources of road centerline (RCL) data, and 2) the				
32	duplication of effort required to maintain these multiple data				
33	sets.				
34					
35	Estimated Project Expenditures		FY 2013	FY 2014	
36	General Fund		\$0	\$0	
37	Nongeneral Fund		\$0	\$0	
38					

ITEM 427.	Item Details(\$)		Appropriations(\$)		
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014	
1	Agency Name / Project Title / Description		Start Date	Completion Date	Estimated Project Cost
2	Department of Health (601) — Women, Infants, Children				
3	(WIC) Electronic Benefits Transfer (EBT) Project		Jan 8, 2009	Oct 31, 2012	\$3,980,666
4	The Women, Infants, and Children (WIC) Electronic Benefits				
5	Transfer (EBT) Project will develop and implement the business				
6	processes and associated technology to provide electronic WIC				
7	(e-WIC) issuance, redemption, payment, and reconciliation				
8	services to distribute food benefits in the Virginia WIC				
9	Program. The manual, paper-based system introduces numerous				
10	inefficiencies into the process. The project will require				
11	procurement of a number of services including support for the				
12	development of an Implementation Advanced Planning				
13	Document (IAPD), as required by the United States Department				
14	of Agriculture Food and Nutrition Service, Quality Assurance				
15	and Monitoring, and Design, Development, and Implementation				
16	of the selected e-WIC solution. The project will implement an				
17	online, outsourced EBT technology.				
18					
19	Estimated Project Expenditures		FY 2013	FY 2014	
20	General Fund		\$0	\$0	
21	Nongeneral Fund		\$802,075	\$21,713	
22					
23	Agency Name / Project Title / Description		Start Date	Completion Date	Estimated Project Cost
24	Virginia Information Technologies Agency (136) —				
25	Commonwealth Enterprise Data Management (EDM)		Sep 1, 2011	Aug 17, 2012	\$7,889,520
26	The Health and Human Resources (HHR) Secretary and the				
27	Commonwealth's MITA Program Manager have requested				
28	that the Virginia Information Technologies Agency (VITA)				
29	provide an enterprise data management solution that will				
30	store enterprise data and facilitate data sharing at an				
31	enterprise level. The Secretary, in collaboration with the				
32	Secretary of Technology, is leading the Commonwealth's				
33	efforts to improve and modernize the Medicaid program's				
34	information technology infrastructure.				
35					
36	Estimated Project Expenditures		FY 2013	FY 2014	
37	General Fund		\$0	\$0	
38	Nongeneral Fund		\$2,080,000	\$0	
39					

ITEM 427.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost
2	Virginia Information Technologies Agency (136) —			
3	Commonwealth Service Oriented Architecture	Sep 21, 2011	Aug 17, 2012	\$8,347,520
4	This program created the Commonwealth Service Oriented			
5	Architecture Project to provide the necessary infrastructure and			
6	governance. As such, the project shall procure, install, and			
7	configure the software and hardware necessary to establish test,			
8	production, and disaster recovery environments. In addition, the			
9	project shall institute an appropriate Center of Competence and			
10	related governance. Finally, in concert with the Commonwealth			
11	Enterprise Data Management (EDM) Project, this project shall			
12	develop and deploy the web services for the Commonwealth's			
13	EDM solution.			
14				
15	Estimated Project Expenditures	FY 2013	FY 2014	
16	General Fund	\$0	\$0	
17	Nongeneral Fund	\$2,416,000	\$0	
18				
19	Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost
20	Virginia Department of Transportation (501) — Urban			
21	Roads Consolidation	Oct 11, 2010	Dec 12, 2013	\$2,722,535
22	VDOT is required to submit annual reports to the Federal			
23	Highway Administration as part of the Highway Performance			
24	Monitoring System (HPMS). To expedite the generation of			
25	these reports, VDOT desires to generate a Linear Referencing			
26	System based on both local government roadway information			
27	and Virginia Geographic Information Network (VGIN) urban			
28	data set. This project will consolidate the local data, the VGIN			
29	data and VDOT's data into a single set.			
30				
31	Estimated Project Expenditures	FY 2013	FY 2014	
32	General Fund	\$0	\$0	
33	Nongeneral Fund	\$1,142,785	\$329,300	
34				
35	Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost
36	Department of Health (601) — Electronic Death			
37	Registration (EDR)	Mar 22, 2011	Dec 30, 2014	\$3,003,500
38	The Electronic Death Registration (EDR) system is a proposed			
39	web-based system that would allow for the electronic capture of			
40	death data from funeral service licensees, state medical			
41	examiners and state physicians. The system would allow the			
42	VDH Division of Vital Records (DVR) and local health			
43	departments to issue and retain death certificates electronically			
44	as opposed to the manual process that is currently used. The			
45	Electronic Death Registration system is expected to reduce			
46	reporting delays, improve data quality, and increase the utility of			
47	death data.			
48				

ITEM 427.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Estimated Project Expenditures	FY 2013	FY 2014		
2	General Fund	\$0	\$0		
3	Nongeneral Fund	\$880,500	\$421,666		
4					
5	Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost	
6	Virginia Employment Commission (182) — Financial				
7	Management System	Aug 18, 2011	Mar 29, 2013	\$4,734,900	
8	The Financial Management Accounting System will replace the				
9	current mainframe batch system. The new system will include				
10	modules for accounts payable, accounts receivable, general				
11	ledger, cost allocation, time distribution and procurement.				
12	Financial data will be processed in an on-line, real-time				
13	environment. These features will greatly improve efficiency in				
14	financial processes, availability of management information, and				
15	the accuracy of accounting reports, thus reducing the potential				
16	for audit findings.				
17					
18	Estimated Project Expenditures	FY 2013	FY 2014		
19	General Fund	\$0	\$0		
20	Nongeneral Fund	\$2,018,925	\$0		
21					
22	Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost	
23	Department of Motor Vehicles (154) — DMV CSI Systems				
24	Redesign - Development and Implementation	Nov 15, 2010	Sep 1, 2013	\$69,954,521	
25	The CSS Redesign focuses on the fragmented processing of				
26	DMV's three major business areas: driver, vehicle, and motor				
27	carrier. The purpose of the redesign is to transform these				
28	fragmented fifteen year old systems into one modernized system				
29	that is responsive to the ever-changing needs relating to internal				
30	security, homeland security, legislative mandates, and customer				
31	relationship management. DMV has a unique opportunity to				
32	revolutionize the agency's approach to fulfilling its mission,				
33	carrying out core functions, and delivering service. DMV				
34	intends to fully integrate processing while incorporating and				
35	leveraging the full functionality and benefits of proposed				
36	technology solutions as well as the technology already in place.				
37					
38	Estimated Project Expenditures	FY 2013	FY 2014		
39	General Fund	\$0	\$0		
40	Nongeneral Fund	\$22,663,410	\$2,658,663		
41					

ITEM 427.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost
2	Secretary of Health and Human Resources (188) — Birth			
3	Reporting Interface (BRI)	Dec 30, 2011	Dec 31, 2012	\$2,639,952
4	This project will establish a birth reporting service/interface			
5	between the birth registry and the ESB. The system of record			
6	for all birth records will be VVESTS (Virginia Vital Events and			
7	Screening Tracking System). The proposed functionality must			
8	support a HITSAC approved data standard which should align			
9	with the EDM standards. The project requires use of HITSAC			
10	endorsed messaging standards.			
11				
12	Estimated Project Expenditures	FY 2013	FY 2014	
13	General Fund	\$105,598	\$0	
14	Nongeneral Fund	\$950,383	\$0	
15				
16	Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost
17	Department of Motor Vehicles (154) — Commonwealth			
18	Authentication Services	Dec 18, 2011	Feb 29, 2012	\$10,000,000
19	Through the collaboration of the Technology, Health and			
20	Human Resources, and Transportation secretariats, on-line			
21	identity authentication services will be built for all			
22	Commonwealth agencies to use. The Commonwealth			
23	Authentication Services (CAS) project will implement a COTS			
24	project with the assistance of an implementation partner so that			
25	DMV, DSS, DMAS and the Health Information Exchange (HIE)			
26	can all leverage a common authentication system for users to			
27	gain access to selected customer-facing systems. The CAS			
28	system will be hosted, operated and maintained by VITA as a			
29	shared service, and participating agencies will pay to use CAS.			
30	Once CAS is fully operational, additional agencies will be			
31	encouraged to convert over from their own point-solutions to			
32	CAS.			
33				
34	Estimated Project Expenditures	FY 2013	FY 2014	
35	General Fund	\$0	\$0	
36	Nongeneral Fund	\$0	\$0	
37				
38	Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost
39	Secretary of Health and Human Resources (188) — Death			
40	Reporting Interface (DRI)	Dec 30, 2011	Dec 31, 2012	\$2,639,952
41	This project is designed to establish a death reporting			
42	service/interfaces between the death registry and the ESB. The			
43	service will be supported by an extract of the minimum required			
44	fields to identify a death record. Additional development may			
45	be required to add a match code (Yes/No) and an MPI			
46	placeholder.			
47				

ITEM 427.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Estimated Project Expenditures	FY 2013	FY 2014		
2	General Fund	\$105,598		\$0	
3	Nongeneral Fund	\$950,383		\$0	
4					
5	Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost	
6	Department of Medical Assistance Services (602) — DMAS				
7	Eligibility System Support	Jul 30, 2012	Jun 30, 2014	\$4,871,340	
8	The Patient Protection and Affordable Care Act (ACA) require a				
9	Medicaid population expansion that will occur in 2014. Along				
10	with the expansion a Health Insurance Exchange and a				
11	standardization of enrollment forms across all health & human				
12	services programs will also take place. The DMAS Eligibility				
13	System Support project will provide the needed support to the				
14	contractor for the replacement of the eligibility systems.				
15					
16	Estimated Project Expenditures	FY 2013	FY 2014		
17	General Fund	\$443,292		\$189,9820	
18	Nongeneral Fund	\$2,966,646		\$1,271,420	
19					
20	Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost	
21	Department of Behavioral Health and Developmental				
22	Services (720) — Electronic Health Records (EHR)	Dec 30, 2011	Sep 30, 2014	\$16,000,000	
23	The Clinical Apps/EHR project will replace legacy systems				
24	with integrated clinical applications sharing an electronic				
25	medical record repository. The scope of the project is to				
26	implement an electronic medical record repository and clinical				
27	applications at each DBHDS facility and Central Office. The				
28	project would replace legacy systems and integrate with recent				
29	IT investments such as AVATAR for patient/resident				
30	admissions, discharges, and reimbursements.				
31					
32	Estimated Project Expenditures	FY 2013	FY 2014		
33	General Fund	\$0		\$0	
34	Nongeneral Fund	\$2,909,418		\$4,272,289	
35					

ITEM 427.	Item Details(\$)		Appropriations(\$)		
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014	
1	Agency Name / Project Title / Description		Start Date	Completion Date	Estimated Project Cost
2	Secretary of Health and Human Resources (188) —				
3	Electronic Lab Reporting Interface (ELRI)		Dec 30, 2011	Dec 2, 2012	\$2,074,248
4	Clinical laboratories throughout Virginia (including DGS				
5	Department of Consolidated Laboratory Services (DCLS) and				
6	national clinical reference laboratories submit reportable disease				
7	findings to VDH. Test orders are submitted to DCLS and DCLS				
8	returns test results. Current partners include VDH and a growing				
9	number of Virginia hospitals. Additional legacy formatted				
10	exchanges between DCLS and VDH will continue until they are				
11	converted to HL7, but the legacy messages will not be managed				
12	through the interface. This project interfaces DCLS interfaces				
13	to the Commonwealth's Enterprise Service Bus (ESB) for access				
14	by the Health Information Exchange.				
15					
16	Estimated Project Expenditures		FY 2013	FY 2014	
17	General Fund		\$107,861	\$0	
18	Nongeneral Fund		\$721,838	\$0	
19					
20	Agency Name / Project Title / Description		Start Date	Completion Date	Estimated Project Cost
21	Department of Accounts (151) — Financial Management				
22	Enterprise Rollout (Cardinal Project Part 3)		Jul 1, 2012	Jul 1, 2014	\$56,991,880
23	This project will replace the Commonwealth's (Department of				
24	Accounts) current financial system, Commonwealth Accounting				
25	and Reporting System (CARS). It will be an Enterprise				
26	Resource Planning (ERP) implementation of General Ledger				
27	and Accounts Payable, the two accounting features currently				
28	contained within CARS. The system will be deployed to all				
29	current day CARS users and interfaced with the financial				
30	systems that currently interface to CARS. The scope of this				
31	project also includes the Change Leadership and Training				
32	required to migrate off of CARS.				
33					
34	Estimated Project Expenditures		FY 2013	FY 2014	
35	General Fund		\$22,333,480	\$29,903,680	
36	Nongeneral Fund		\$0	\$0	
37					
38	Agency Name / Project Title / Description		Start Date	Completion Date	Estimated Project Cost
39	Virginia Department of Taxation (501) — FMS Sun Set and				
40	Data Marts		Sep 1, 2011	Dec 31, 2012	\$2,180,000
41	The implementation of the Cardinal Project will necessitate the				
42	sun setting of both the FMSI and FMSII Financial Systems and				
43	retention of business critical data. Sun Setting of these systems				
44	in an organized fashion will create greatly reduced operational				
45	expenses from VITA. The FMS Data Marts will retain critical				
46	data from the FMSI and FMSII Financial Systems and create a				
47	Financial Data Store for reporting purposes. The objective of				
48	this project is to have the data store information available to				
49	VDOT internal systems to merge with Cardinal financial data				
50	for business intelligence reporting.				
51					

ITEM 427.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Estimated Project Expenditures	FY 2013	FY 2014		
2	General Fund	\$0		\$0	
3	Nongeneral Fund	\$780,000		\$0	
4					
5	Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost	
6	Department of Medical Assistance Services (602) — HIPAA				
7	Upgrade Code Set (ICD010)	Dec 15, 2011	Nov 29, 2013	\$2,200,000	
8	The Centers for Medicare and Medicaid Services (CMS) has				
9	proposed regulations requiring that all X12 Transactions be				
10	upgraded to the 5010 versions and that the ICD010 version of				
11	the code sets be implemented. DMAS must implement the new				
12	versions in order to remain HIPAA compliant and continue to				
13	receive and send electronic eligibility, claims, and payment data				
14	with approximately 50,000 providers and 300 plus service				
15	centers. Implementation of the changes will require				
16	modification to the MMIS and extensive provider outreach and				
17	trading partner testing.				
18					
19	Estimated Project Expenditures	FY 2013	FY 2014		
20	General Fund	\$60,000		\$0	
21	Nongeneral Fund	\$180,000		\$0	
22					
23	Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost	
24	Department of Motor Vehicles (154) — KATS II: Next				
25	Generation Knowledge Automated Testing System	Jun 15, 2012	Aug 30, 2013	\$5,000,000	
26	The Virginia Department of Motor Vehicles seeks to acquire a				
27	turn-key contract, through competitive negotiation, for the				
28	acquisition, design, custom development, installation, training,				
29	and maintenance of a network of Knowledge Automated Testing				
30	Systems (KATS) on a firm fixed price basis. The KATS system				
31	will be installed in all DMV Customer Service Center locations				
32	and mobile Customer Service Centers throughout the				
33	Commonwealth as specified by DMV. This project will replace				
34	the current KATS system with one incorporating necessary				
35	advancements in testing and technology which were not				
36	available when the current KATS was implemented in 1993 and				
37	updated in 2005.				
38					
39	Estimated Project Expenditures	FY 2013	FY 2014		
40	General Fund	\$0		\$0	
41	Nongeneral Fund	\$0		\$0	
42					

ITEM 427.	Item Details(\$)		Appropriations(\$)		
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014	
1	Agency Name / Project Title / Description		Start Date	Completion Date	Estimated Project Cost
2	Secretary of Health and Human Resources (188) —				
3	Immunization Registry Interface (IRI)		Dec 30, 2011	Dec 2, 2012	\$2,262,816
4	Participating organizations such as hospital providers create a				
5	file to include new and updated immunization activity for				
6	import into Virginia Immunization Information System (VIIS)				
7	and receive an acknowledgement of their transmission from				
8	VIIS. All content processing and data de-duplication will be				
9	performed by VIIS. Business partners may also create a query				
10	message to which VIIS will generate a response message.				
11					
12	Estimated Project Expenditures		FY 2013	FY 2014	
13	General Fund		\$29,417	\$0	
14	Nongeneral Fund		\$196,865	\$0	
15					
16	Agency Name / Project Title / Description		Start Date	Completion Date	Estimated Project Cost
17	Virginia Department of Transportation (501) — Inventory				
18	Module (Cardinal)		Jan 1, 2012	Dec 31, 2012	\$4,900,000
19	Replace the software technology for the Web IMS application.				
20	The current WebIMS application technology is reaching the end				
21	of its productive life. Microsoft Corporation stopped supporting				
22	this classic Active Server Pages software in 2008 and it is not				
23	possible to make changes to certain sections of the application.				
24	This project will also encompass ITD activities supporting the				
25	data exchanges between the Inventory Management System				
26	(IMS) and the Cardinal Project FMS. This effort includes				
27	interface design review, data mapping and validation, analysis,				
28	and Financial Planning Division and Cardinal Project support				
29	activities carried out by ITD related to this effort. Currently				
30	several potential data exchange processes (interfaces) have been				
31	defined. Analysis and design tasks will define final scope of				
32	effort.				
33					
34	Estimated Project Expenditures		FY 2013	FY 2014	
35	General Fund		\$0	\$0	
36	Nongeneral Fund		\$4,000,000	\$0	
37					

ITEM 427.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost
2	Virginia Department of Transportation (501) —			
3	Maintenance Infrastructure Management System	Sep 1, 2011	Aug 1, 2014	\$4,879,112
4	Replace the existing Asset Management System which is no			
5	longer adequate for the increased demand for information			
6	sharing that has come into being over the last few years. The			
7	current system does not support many needed functions for use,			
8	which makes it more labor intensive and error prone than the			
9	Agency can tolerate in this environment. It was designed to be a			
10	standalone system, and now there are requests for the data			
11	contained within. The 'Blueprint' activities over the last year			
12	and resulting reduction in force have left VDOT with more to do			
13	with less people. The need for more efficient and reliable system			
14	is needed.			
15				
16	Estimated Project Expenditures	FY 2013	FY 2014	
17	General Fund	\$0	\$0	
18	Nongeneral Fund	\$1,931,948	\$178,468	
19				
20	Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost
21	Department of State Police (156) — Replacement and			
22	Enhancement of the Central Criminal History (CCH)			
23	Application	Jul 9, 2012	Dec 31, 2015	\$6,500,000
24	The Centralized Criminal History (CCH) application is a			
25	component of the larger Central Criminal Records Exchange			
26	(CCRE) system. CCH is more than 30 years old, and many of			
27	its capabilities are based on a proprietary emulation package,			
28	which limits the Virginia State Police (VSP) ability to use the			
29	updated infrastructure on which it resides. The project includes			
30	purchasing of consulting services to gather requirements and			
31	develop an implementation plan for either the replacement or			
32	enhancement of the CCH system. Once the requirements have			
33	been gathered, the agency will survey the market to determine			
34	whether a suitable commercial off the shelf (COTS) package			
35	exists or whether development will be necessary. The project			
36	also includes planning for implementation of the system,			
37	including installation and deployment of the software at VSP			
38	and training services for VSP staff and local agencies.			
39				
40	Estimated Project Expenditures	FY 2013	FY 2014	
41	General Fund	\$0	\$0	
42	Nongeneral Fund	\$0	\$0	
43				

ITEM 427.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost
2	Department of State Police (156) — Replacement and			
3	Enhancement of the Statewide Incident Based Reporting			
4	System			
5	The project will either replace or enhance the current statewide	Jul 9, 2012	Dec 31, 2013	\$1,200,000
6	IBRS which operates on legacy technology and does not meet			
7	the needs of the law enforcement community in Virginia.			
8	Consulting services will be used to gather the requirements for			
9	the target system. Once the requirements have been gathered,			
10	the agency will survey the market to determine whether a			
11	suitable commercial off0the0shelf (COTS) package exists, or			
12	whether development will be necessary. The project also			
13	includes planning for implementation of the system, including			
14	installation and deployment of the software at Virginia State			
15	Police (VSP), and training services for VSP and the local			
16	agencies.			
17				
18	Estimated Project Expenditures	FY 2013	FY 2014	
19	General Fund	\$0	\$0	
20	Nongeneral Fund	\$0	\$0	
21				
22	Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost
23	Secretary of Health and Human Resources (188) —			
24	Rhapsody Connectivity (RC)	Dec 30, 2011	Dec 2, 2012	\$2,074,248
25	The Orion Rhapsody data integration engine is used by DGS			
26	Department of Consolidated Laboratory Services (DCLS) and			
27	VDH to facilitate the accurate and secure exchange of electronic			
28	data using with the COV Enterprise Service Bus (ESB). VDH			
29	and DCLS interfaces use Rhapsody for messaging.			
30				
31	Estimated Project Expenditures	FY 2013	FY 2014	
32	General Fund	\$107,861	\$0	
33	Nongeneral Fund	\$721,838	\$0	
34				
35	Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost
36	Virginia Department of Transportation (501) — SharePoint			
37	2010	Jan 20, 2011	Feb 17, 2012	\$1,914,944
38	An upgrade will be made to the agency intranet `InsideVDOT`			
39	currently powered by Microsoft SharePoint 2003 software.			
40	Since the current software has not been supported since 2009, an			
41	upgrade to Microsoft Office SharePoint Server 2010 is			
42	necessary to support the added functionality.			
43				
44	Estimated Project Expenditures	FY 2013	FY 2014	
45	General Fund	\$0	\$0	
46	Nongeneral Fund	\$0	\$0	
47				

ITEM 427.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost	
2	Department of State Police (156) — STARS Asset				
3	Management Tracking System	May 14, 2012	Dec 31, 2013	\$1,020,000	
4	The Statewide Agencies Radio System (STARS) Program needs				
5	an asset management and tracking system to provide up to date				
6	inventory information and historical tracking of radio and tower				
7	assets and equipment. Motorola, under the terms of the STARS				
8	contract, provides an inventory system for VSP's STARS				
9	equipment. This inventory system does not provide timely				
10	information on the STARS assets and inventory. Nor does it				
11	provide historical tracking of assets. In addition, once 60,000				
12	items are in the inventory, Motorola's charges for the system				
13	will greatly increase. Currently, VSP has over 40,000 items in				
14	inventory.				
15					
16	Estimated Project Expenditures	FY 2013	FY 2014		
17	General Fund	\$0	\$0		
18	Nongeneral Fund	\$0	\$0		
19					
20	Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost	
21	Secretary of Health and Human Resources (188) —				
22	Syndromic Surveillance Interface (SSI)	Dec 30, 2011	Dec 2, 2012	\$2,639,952	
23	Participating organizations create a file to include data				
24	transmitted to the Virginia Department of Health (VDH) from				
25	facilities on a daily basis. The data is grouped into syndromes				
26	and statistical algorithms and are run to identify unusual				
27	temporal and geographic patterns that might indicate situations				
28	of concern.				
29					
30	Estimated Project Expenditures	FY 2013	FY 2014		
31	General Fund	\$34,319	\$0		
32	Nongeneral Fund	\$229,676	\$0		
33					
34	Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost	
35	Department of Taxation (161) — Telephony Replacement				
36	with VOIP	Dec 30, 2011	Aug 1, 2012	\$1,500,000	
37	This project will replace the Department's current phone system				
38	components with VOIP. This will allow the agency to eliminate				
39	its Rockwell Phone System and adhere with VITA strategic				
40	direction.				
41					
42	Estimated Project Expenditures	FY 2013	FY 2014		
43	General Fund	\$0	\$0		
44	Nongeneral Fund	\$0	\$0		
45					

ITEM 427.	Item Details(\$)		Appropriations(\$)		
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014	
1	Agency Name / Project Title / Description		Start Date	Completion Date	Estimated Project Cost
2	Department of Human Resource Management (129) —				
3	Time, Attendance, and Leave (TAL)		Dec 16, 2011	Oct 31, 2013	\$966,739
4	TAL is a manual process for most Commonwealth agencies.				
5	The responsible stewardship of state resources demands the				
6	adoption of a modern approach to TAL. This project will				
7	automate an intensely manual process and thereby create				
8	efficiencies and improvements in and provide statewide				
9	economies of scale for the time and leave accounting process.				
10					
11	Estimated Project Expenditures		FY 2013	FY 2014	
12	General Fund		\$0	\$0	
13	Nongeneral Fund		\$0	\$0	
14					
15	Agency Name / Project Title / Description		Start Date	Completion Date	Estimated Project Cost
16	Department of State Police (156) — Virginia Intelligence				
17	Management System (VIMS)		Jan 3, 2012	Jun 28, 2013	\$1,500,000
18	In 2005, the Virginia Fusion Center (VFC) was formed within				
19	Virginia State Police to focus on counter terrorism intelligence				
20	investigations and analysis. The VFC is a joint operation				
21	between VSP and the Virginia Department of Emergency				
22	Management (VDEM). VSP currently operates a system for				
23	statewide intelligence, Tactical Intelligence Processing System				
24	(TIPS). VSP plans to replace and enhance the TIPS system				
25	since it is based on proprietary technology (Mapper) and has				
26	limited functionality.				
27					
28	Estimated Project Expenditures		FY 2013	FY 2014	
29	General Fund		\$0	\$0	
30	Nongeneral Fund		\$0	\$0	
31					
32	Agency Name / Project Title / Description		Start Date	Completion Date	Estimated Project Cost
33	Department of Corrections (799) — Virginia CORIS				
34	Integration with LIDS (Local Inmate Data System)		Nov 1, 2011	Dec 31, 2012	\$1,405,400
35	The LIDS system records offenders who enter and exit jail for				
36	purpose of funding per diem costs in these facilities. This				
37	project will enhance the existing Department of Corrections'				
38	VirginiaCORIS system to include the LIDS functionality.				
39					
40	Estimated Project Expenditures		FY 2013	FY 2014	
41	General Fund		\$0	\$0	
42	Nongeneral Fund		\$0	\$0	
43					

		Item Details(\$)		Appropriations(\$)	
ITEM 427.		First Year	Second Year	First Year	Second Year
		FY2013	FY2014	FY2013	FY2014
1	Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost	
2	Jamestown-Yorktown Foundation (425) — Yorktown				
3	Museum Replacement Technology	Dec 30, 2011	Jun 30, 2016	\$2,315,000	
4	This project will install the requisite technology components for				
5	the Yorktown Museum replacement project, including exhibit				
6	technology, audio visual components, wireless, data and				
7	telecommunications. The Yorktown Museum Replacement				
8	project will improve the necessary IT infrastructure in order to				
9	accommodate expected future visitation.				
10					
11	Estimated Project Expenditures	FY 2013	FY 2014		
12	General Fund	\$0	\$0		
13	Nongeneral Fund	\$556,000	\$200,000		
14	2. The Health Care Reform program office has been established by the Secretary of Health and				
15	Human Resources to address the American Recovery and Reinvestment Act (ARRA), the				
16	Patient Protection and Patient Affordability Act (PPACA), and the Medicaid Information				
17	Technology Architecture (MITA). This program will be generating approximately 23 major as				
18	well as non-major projects and the total cost of the program over seven years is expected to be				
19	\$93,043,146 with a cost to the Commonwealth of \$9,773,220. Projects will be established over				
20	the next four years. The seven year costs include six years of operational expenses associated				
21	with the provider incentive program that sunsets in 2021. New recurring Medicaid expenses are				
22	also reflected in the seven year cost estimates. The projects and cost estimates in this				
23	paragraph include efforts to modernize eligibility determination systems within the Department				
24	of Social Services.				
25	428. Administrative and Support Services (89900).....			\$310	\$608
26	General Management and Direction (89901).....	\$310	\$608		
27	Accounting and Budgeting Services (89903)	a sum sufficient			
28	Human Resources Services (89914).....	a sum sufficient			
29	Procurement and Contracting Services (89918)	a sum sufficient			
30	Audit Services (89931).....	a sum sufficient			
31	Web Development and Support Services (89940)	a sum sufficient			
32	Fund Sources: General	\$310	\$608		
33	Internal Service.....	a sum sufficient			
34	Authority: Title 2.2, Chapter 20.1, Code of Virginia.				
35	A. Operational costs for Administrative and Support Services shall be paid solely from charges				
36	to other programs within this agency.				
37	B. The provisions of Title 2.2, Chapter 20.1 of the Code of Virginia shall not apply to the				
38	Virginia Port Authority.				
39	C. The requirement that the Department of Behavioral Health and Developmental Services				
40	purchase information technology equipment or services from the Virginia Information				
41	Technologies Agency (VITA) according to the provisions of Chapters 981 and 1021 of the				
42	Acts of Assembly of 2003 shall not adversely impact the provision of services to mentally				
43	disabled clients.				
44	D. The Chief Information Officer and the Secretary of Technology shall provide the Governor				
45	and the Chairmen of the Senate Finance and House Appropriations Committees with a report				
46	detailing any amendments or modifications to the comprehensive infrastructure agreement. The				
47	report shall include statements describing the fiscal impact of such amendments or				
48	modifications and shall be submitted within 30 days following the signing of any amended				
49	agreement.				
50	E. An annual assessment of the VITA organization and in-scope information technology and				
51	telecommunications costs will be provided to the Governor and Chairmen of the House				
52	Appropriations and Senate Finance Committees by September 15 of each year. This assessment				

ITEM 428.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	should (i) include a review of agency productivity, efficiency, and effectiveness, (ii) identify			
2	opportunities to reduce the number of retained employees, (iii) establish and update standards			
3	for hardware, such as the number of printers per employees and using docking stations instead			
4	of laptops and desktops, and (iv) offer options for decreasing agency overhead costs.			
5	429.	Information Technology Security Oversight (82900).....		a sum sufficient
6		Technology Security Oversight Services (82901)	a sum sufficient	
7		Fund Sources: Internal Service.....	a sum sufficient	
8	Authority: Title 2.2, Chapter 20.1, Code of Virginia.			
9	Amounts for Technology Security Oversight Services are \$2,459,844 the first year and			
10	\$2,459,844 the second year and represent an internal service fund that shall be paid solely from			
11	revenues derived from charges for services.			
12		Total for Virginia Information Technologies Agency		\$52,970,522 \$50,673,020
13		General Fund Positions.....	26.00	26.00
14		Nongeneral Fund Positions.....	268.00	268.00
15		Position Level	294.00	294.00
16		Fund Sources: General	\$2,016,983	\$2,017,281
17		Special.....	\$5,607,709	\$5,607,709
18		Dedicated Special Revenue.....	\$42,769,928	\$42,972,128
19		Federal Trust.....	\$2,575,902	\$75,902
20		TOTAL FOR OFFICE OF TECHNOLOGY.....		\$58,392,685 \$56,095,603
21		General Fund Positions.....	31.00	31.00
22		Nongeneral Fund Positions.....	268.00	268.00
23		Position Level	299.00	299.00
24		Fund Sources: General	\$7,439,146	\$7,439,864
25		Special.....	\$5,607,709	\$5,607,709
26		Dedicated Special Revenue.....	\$42,769,928	\$42,972,128
27		Federal Trust.....	\$2,575,902	\$75,902

ITEM 430.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	OFFICE OF TRANSPORTATION			
2	§ 1-124. SECRETARY OF TRANSPORTATION (186)			
3	430. Administrative and Support Services (79900).....		\$814,573	\$814,573
4	General Management and Direction (79901).....	\$814,573	\$814,573	
5	Fund Sources: General.....	\$0	\$0	
6	Commonwealth Transportation.....	\$814,573	\$814,573	
7	Authority: Title 2.2, Chapter 2, Article 10, § 2.2-201, and Titles 33, 46, and 58, Code of			
8	Virginia.			
9	A. The transportation policy goals enumerated in this act shall be implemented by the Secretary			
10	of Transportation, including the Secretary acting as Chairman of the Commonwealth			
11	Transportation Board.			
12	1. The maintenance of existing transportation assets to ensure the safety of the public shall be			
13	the first priority in budgeting, allocation, and spending. The highway share of the			
14	Transportation Trust Fund shall be used for highway maintenance and operation purposes prior			
15	to its availability for new development, acquisition, and construction.			
16	2. The efficient and cost-effective movement of people and goods will consider the needs in,			
17	and connectivity of, all modes of transportation, including bicycling, walking, public			
18	transportation, highways, freight and passenger rail, ports, and airports. The planning,			
19	development, construction, and operations of Virginia’s transportation facilities will reflect this			
20	goal.			
21	3. To the greatest extent possible, the appropriation of transportation revenues shall reflect			
22	planned spending of such revenues by agency and by program. The maximization of all federal			
23	transportation funds available to the Commonwealth shall be paramount in the budgetary,			
24	spending, and allocation processes. The secretary is hereby authorized to take all actions			
25	necessary to ensure that federal transportation funds are allocated and utilized for the maximum			
26	benefit of the Commonwealth, whether such funds are authorized under P.L. 109-59 of the			
27	109th Congress, or any successor or related federal transportation legislation.			
28	B.1. The secretary shall ensure that the allocation of transportation funds apportioned and for			
29	which obligation authority is expected to be available under federal law shall be in accordance			
30	with such laws and in support of the transportation policy goals enumerated in this act.			
31	Furthermore, the secretary is authorized to take all actions necessary to allocate the required			
32	match for federal highway funds to ensure their appropriate and timely obligation and			
33	expenditure within the fiscal constraints of state transportation revenues. By June 1 of each			
34	year, the secretary, as Chairman of the Board, shall report to the Governor and General			
35	Assembly on the allocation of such federal transportation funds and the actions taken to			
36	provide the required match.			
37	2. The board shall only make allocations providing the required match for federal Regional			
38	Surface Transportation Program funds to those Metropolitan Planning Organizations in			
39	urbanized areas greater than 200,000 that, in consultation with the Office of Intermodal			
40	Planning and Investment, have developed regional transportation and land use performance			
41	measures pursuant to Chapters 670 and 690 of the 2009 Acts of Assembly and have been			
42	approved by the board.			
43	3. Projects funded, in whole or part, from federal funds referred to as congestion mitigation and			
44	air quality improvement, shall be selected as directed by the board. Such funds shall be			
45	federally obligated within 24 months of their allocation by the board and expended within 48			
46	months of such obligation. If the requirements included in this paragraph are not met by such			
47	agency or recipient, then the board shall use such federal funds for any other project eligible			
48	under 23 USC 149.			
49	4. Funds apportioned under federal law for the Surface Transportation Program shall be			
50	distributed and administered in accordance with federal requirements, including the seven			
51	percent that is required to be allocated for public transportation purposes.			

ITEM 430.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	5. Funds made available to the Metropolitan Planning Organizations known as the Regional			
2	Surface Transportation Program for urbanized areas greater than 200,000 shall be federally			
3	obligated within 12 months of their allocation by the board and expended within 36 months of			
4	such obligation. If the requirements included in this paragraph are not met by the recipient,			
5	then the board may rescind the required match for such federal funds.			
6	6. Funds apportioned under federal law for the Equity Bonus program shall be allocated as			
7	required by federal law, including the thirteen percent that is required to be allocated for public			
8	transportation purposes. Funds for contract fees paid by the Virginia Railway Express for			
9	access to the rights-of-way of CSX Transportation, Norfolk Southern Corporation, and the			
10	National Railroad Passenger Corporation shall be allocated from the public transportation's			
11	portion of federal Equity Bonus program funds.			
12	7. Notwithstanding paragraph B.1. of this Item, the required matching funds for enhancement			
13	projects are to be provided by the recipient of the federal-aid funding.			
14	8.a. Federal funds provided to the National Highway System, Surface Transportation Program,			
15	Equity Bonus Program, and Congestion Mitigation and Air Quality categories as well as the			
16	required state matching funds may be allocated by the Commonwealth Transportation Board for			
17	transit purposes under the same rules and conditions authorized by federal law. The			
18	Commonwealth Transportation Board, in consultation with the appropriate local and regional			
19	entities, may allocate to local and regional public transit operators, for operating and/or capital			
20	purposes, state revenues designated by formula for primary, urban, and secondary highways.			
21	b. Federal funds apportioned as the Highway Bridge Program shall be allocated and obligated			
22	as required by federal law to eligible projects across the Commonwealth. The Commonwealth			
23	Transportation Board shall consider the sufficiency and deficiency ratings of such eligible			
24	projects in making their allocations.			
25	9. If a regional area (or areas) of the Commonwealth is determined to be not in compliance			
26	with Clean Air Act rules regarding conformity and as a result federal and/or state allocations,			
27	apportionments or obligations cannot be used to fund or support transportation projects or			
28	programs in that area, such funds may be used to finance demand management, conformity,			
29	and congestion mitigation projects to the extent allowed by federal law. Any remaining amount			
30	of such allocations, apportionments, or obligations shall be set aside to the extent possible			
31	under law for use in that regional area.			
32	10. Appropriations in this act related to federal revenues outlined in this section may be			
33	adjusted by the Director, Department of Planning and Budget, upon request from the Secretary			
34	of Transportation, as needed to utilize and allocate additional federal funds that may become			
35	available.			
36	C. The secretary may ensure that appropriate action is taken to maintain a minimum cash			
37	balance and/or cash reserve in the Highway Maintenance and Operating fund.			
38	D.1. The Commonwealth Transportation Board is hereby authorized to apply for, execute,			
39	and/or endorse applications submitted by private entities to obtain federal credit assistance for			
40	one or more qualifying transportation infrastructure projects or facilities to be developed			
41	pursuant to the Public-Private Transportation Act of 1995, as amended. Any such application,			
42	agreement and/or endorsement shall not financially obligate the Commonwealth or be construed			
43	to implicate the credit of the Commonwealth as security for any such federal credit assistance.			
44	2. The Commonwealth Transportation Board is hereby authorized to pursue or otherwise apply			
45	for, and execute, an agreement to obtain financing using a federal credit instrument for project			
46	financings otherwise authorized by this Act or other Acts of Assembly.			
47	E. Revenues generated pursuant to the provisions of § 58.1-3221.3, Code of Virginia, shall only			
48	be used to supplement, not supplant, any local funds provided for transportation programs			
49	within the localities authorized to impose the fees under the provisions of § 58.1-3221.3, Code			
50	of Virginia.			
51	F. The Director, Department of Planning and Budget, is authorized to adjust the appropriation			
52	of transportation agencies in order to utilize proceeds from the sale of Commonwealth of			
53	Virginia Transportation Capital Projects Revenue Bonds which were authorized in the prior			

ITEM 430.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	fiscal year but not issued, pursuant to Section 2 of Enactment Clause 2 of Chapter 896 of the				
2	2007 General Assembly Session.				
3	G. The Director, Department of Planning and Budget, is authorized to adjust the appropriation				
4	of transportation agencies in order to utilize proceeds from the sale of Commonwealth of				
5	Virginia Federal Transportation Grant Anticipation Revenue Notes.				
6	H. Pursuant to the provisions of the Memorandum of Agreement between the Commonwealth				
7	of Virginia Department of Transportation and the Metropolitan Washington Airports Authority,				
8	in conjunction with the construction of rail mass transit in the right of way of the Dulles				
9	Access/Toll Road Connector (DATRC), sound walls shall be constructed along residential				
10	properties from the beginning of the DATRC to Interstate Route 66 with funding from the				
11	Commonwealth Transportation Fund.				
12	I. Upon completion of the operational report by the Secretary of Transportation, the Virginia				
13	Commercial Space Flight Authority shall develop a comprehensive Virginia Aerospace Strategic				
14	Plan to increase the competitiveness of the Virginia aerospace industry. The strategic plan shall				
15	be delivered to the Secretary of Transportation for his consideration no later than December 1,				
16	2012.				
17	J. Not later than October 1, 2012, in order to provide the Commonwealth with the greatest				
18	flexibility in the use of the Mid-Atlantic Regional Spaceport, the Virginia Commercial Space				
19	Flight Authority shall renegotiate the memorandum of understanding among the Commonwealth				
20	of Virginia, the Virginia Commercial Space Flight Authority, and Orbital Sciences Corporation.				
21	K.1. Pursuant to the provisions of House Bill 813 and Senate Bill 284, 2012 Session of the				
22	General Assembly, \$7,500,000 in the first year and \$7,500,000 in the second year shall be				
23	transferred to the Commonwealth Space Flight Fund as set forth in § 33.1-23.03:2 to support				
24	the maintenance and operations of the Virginia Commercial Space Flight Authority.				
25	2. Upon completion of an evaluation by the Inspector General and certification of the costs				
26	associated with the improvements at the Mid-Atlantic Regional Spaceport, the Secretary is				
27	authorized to request payment by the Comptroller of additional amounts associated with the				
28	Launch Pad 0-A and liquid fueling facility improvements at the Mid-Atlantic Regional				
29	Spaceport to Orbital Sciences from unencumbered amounts in the Highway Maintenance and				
30	Operating Fund. Such payment shall not occur until the memorandum of understanding				
31	between the Commonwealth and Orbital Sciences has been renegotiated. Any payment from				
32	Commonwealth Transportation Funds shall not be used to compensate Orbital Sciences for any				
33	personal property improvements or costs associated with auxiliary facilities, but shall be limited				
34	to launch pad and liquid fueling facility improvements contingent upon transfer of such				
35	property to the Virginia Commercial Space Flight Authority.				
36	L. The Secretary of Transportation and, upon request for assistance, staff from the Virginia				
37	Department of Transportation, shall collaborate with the Joint Commission on Transportation				
38	Accountability to examine ways to improve the efficiency and effectiveness of the				
39	implementation of the small, women, and minority owned business program at the Department				
40	of Transportation. If, following such a review, the Commission has recommendations regarding				
41	improvements to such program, the findings shall be presented to the House Appropriations				
42	and Senate Finance Committees at their regularly scheduled meetings in October 2012.				
43	M.1. Except as required by federal law, when engaged in procuring products or services or				
44	letting contracts for construction, maintenance, or operation of any transportation facility paid				
45	for in whole or in part by state funds, or when overseeing or administering such procurement,				
46	construction, maintenance, or operation, neither the Commonwealth Transportation Board, any				
47	state transportation agency, nor any construction manager acting on behalf of the state agency				
48	shall, in its bid specifications, project agreements, or other controlling documents, provide an				
49	incentive in their scoring favoring entities entering into project labor agreements.				
50	2. These provisions shall not apply to any public-private agreement for any construction or				
51	infrastructure project in which the private body, as a condition of its investment or partnership				
52	with the state agency, requires that the private body have the right to control its labor relations				
53	policy and perform all work associated with such investment or partnership in compliance with				
54	all collective bargaining agreements to which the private party is a signatory and is thus legally				
55	bound with its own employees and the employees of its contractors and subcontractors in any				

ITEM 430.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	manner permitted by the National Labor Relations Act, 29 U.S.C. § 151 et seq. or the Railway				
2	Labor Act, 45 U.S.C. § 151 et seq.; prohibit an employer or any other person covered by the				
3	National Labor Relations Act or the Railway Labor Act, 45 U.S.C. § 151 et seq.; from entering				
4	into agreements or engaging in any other activity protected by law; or be interpreted to				
5	interfere with the labor relations of persons covered by the National Labor Relations Act or the				
6	Railway Labor Act.				
7					
8	Total for Secretary of Transportation.....			\$814,573	\$814,573
9	Nongeneral Fund Positions.....	6.00	6.00		
10	Position Level	6.00	6.00		
11	Fund Sources: General	\$0	\$0		
12	Commonwealth Transportation	\$814,573	\$814,573		
13					
	§ 1-125. DEPARTMENT OF AVIATION (841)				
14	431. Financial Assistance for Airports (65400).....			\$28,351,475	\$28,351,475
15	Financial Assistance for Airport Maintenance (65401)....	\$1,000,000	\$1,000,000		
16	Financial Assistance for Airport Development (65404)....	\$25,976,475	\$25,976,475		
17	Financial Assistance for Aviation Promotion (65405).....	\$1,375,000	\$1,375,000		
18	Fund Sources: Commonwealth Transportation	\$28,351,475	\$28,351,475		
19	Authority: Title 5.1, Chapters 1, 3, and 5; Title 58.1, Chapter 6, Code of Virginia.				
20	A. It is the intent of the General Assembly that the Department of Aviation match federal				
21	funds for Airport Assistance to the maximum extent possible. In furtherance of this				
22	maximization, the Commonwealth Transportation Board may request funding from the				
23	Commonwealth Airport Fund for surface transportation projects that provide airport access. The				
24	Aviation Board shall consider such requests and provide funding as it so approves. However,				
25	the legislative intent expressed herein shall not be construed to prohibit the Virginia Aviation				
26	Board from allocating funds for promotional activities in the event that federal matching funds				
27	are unavailable.				
28	B. The department is authorized to expend up to \$400,000 of Aviation Special Funds in each				
29	year to support a partnership between industry, academia, and Virginia Small Aircraft				
30	Transportation System. The project shall target research efforts to promote safety and greater				
31	access for rural airports.				
32	C. The department is authorized to pay to the Civil Air Patrol from Aviation Special Funds				
33	\$100,000 the first year and \$100,000 the second year. The provisions of § 2.2-1505, Code of				
34	Virginia, and § 4-5.05 of this act shall not apply to the Civil Air Patrol.				
35	D. Out of the amounts included in this Item \$500,000 the first year and \$500,000 the second				
36	year shall be paid to the Washington Airports Task Force.				
37	432. Air Transportation System Planning, Regulation,				
38	Communication and Education (65500).....			\$2,530,699	\$2,530,699
39	Aviation Licensing and Regulation (65501).....	\$101,167	\$101,167		
40	Aviation Communication and Education (65502).....	\$760,666	\$760,666		
41	General Aviation Personnel Development (65503).....	\$26,400	\$26,400		
42	Air Transportation Planning and Development (65504)...	\$1,642,466	\$1,642,466		
43	Fund Sources: Commonwealth Transportation	\$2,030,699	\$2,030,699		
44	Federal Trust.....	\$500,000	\$500,000		
45	Authority: Title 5.1, Chapter 1, Code of Virginia.				
46	433. State Aircraft Flight Operations (65600).....			\$1,782,826	\$1,782,826
47	State Aircraft Operations and Maintenance (65602).....	\$1,782,826	\$1,782,826		

ITEM 433.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Fund Sources: General	\$30,246	\$30,246		
2	Commonwealth Transportation	\$1,752,580	\$1,752,580		
3	Authority: Title 5.1, Chapter 1, Code of Virginia.				
4	434. Administrative and Support Services (69900).....			\$1,763,924	\$1,763,924
5	General Management and Direction (69901).....	\$1,763,924	\$1,763,924		
6	Fund Sources: Commonwealth Transportation	\$1,763,924	\$1,763,924		
7	Authority: Title 5.1, Chapter 1, Code of Virginia.				
8	A. The Director, Department of Aviation, shall prepare general guidelines regarding aircraft				
9	acquisition and use that shall include a requirement for state agencies to develop written				
10	policies on usage, charge rates and record-keeping. The Director shall examine the aircraft				
11	needs of state agencies and determine the most efficient and effective method of organizing and				
12	managing the Commonwealth's aircraft operations. The Director shall implement the aircraft				
13	management system he determines to be most suitable and revise it periodically as the need				
14	arises.				
15	B. The Virginia Aviation Board and the Department of Aviation may obligate funds in excess				
16	of the current biennium appropriation for aviation financial assistance programs supported by				
17	the Commonwealth Transportation Fund provided 1) sufficient cash is available to cover				
18	projected costs in each year and 2) sufficient revenues are projected to meet all cash				
19	obligations for new obligations as well as all other commitments and appropriations approved				
20	by the General Assembly in the biennial budget.				
21	Total for Department of Aviation			\$34,428,924	\$34,428,924
22	Nongeneral Fund Positions.....	34.00	34.00		
23	Position Level	34.00	34.00		
24	Fund Sources: General	\$30,246	\$30,246		
25	Commonwealth Transportation	\$33,898,678	\$33,898,678		
26	Federal Trust.....	\$500,000	\$500,000		
27	§ 1-126. DEPARTMENT OF MOTOR VEHICLES (154)				
28	435. Ground Transportation Regulation (60100).....			\$154,388,821	\$154,388,821
29	Customer Service Centers Operations (60101).....	\$107,251,713	\$107,251,713		
30	Ground Transportation Regulation and Enforcement				
31	(60103)	\$35,224,037	\$35,224,037		
32	Motor Carrier Regulation Services (60105).....	\$11,913,071	\$11,913,071		
33	Fund Sources: Commonwealth Transportation	\$148,942,221	\$148,942,221		
34	Trust and Agency	\$5,446,600	\$5,446,600		
35	Authority: Title 46.2, Chapters 1, 2, 3, 6, 8, 10, 12, 15, 16, and 17; §§ 18.2-266 through				
36	18.2-272; Title 58.1, Chapters 21 and 24, Code of Virginia. Title 33, Chapter 4, United States				
37	Code.				
38	A. The Commissioner, Department of Motor Vehicles, is authorized to establish, where feasible				
39	and cost efficient, contracts with private/public partnerships with commercial operations, to				
40	provide for simplification and streamlining of service to citizens through electronic means.				
41	Provided, however, that such commercial operations shall not be entitled to compensation as				
42	established under § 46.2-205, Code of Virginia, but rather at rates limited to those established				
43	by the commissioner.				
44	B. The Department of Motor Vehicles shall work to increase the use of alternative service				
45	delivery methods. As part of its effort to shift customers to internet usage where applicable, the				
46	department shall not charge its customers for the use of credit cards for internet or other types				
47	of transactions. To mitigate the impact of the federal Real ID Act of 2005 on customer service				
48	centers, the Department of Motor Vehicles shall promulgate policies to direct vehicle				
49	registration renewal transactions to more efficient delivery channels pursuant to the provisions				

		Item Details(\$)		Appropriations(\$)	
ITEM 435.		First Year	Second Year	First Year	Second Year
		FY2013	FY2014	FY2013	FY2014

1 of § 46.2-214.2, Code of Virginia. In addition, notwithstanding the provisions § 46.2-342, Code
 2 of Virginia, and in accordance with the newly released regulations governing the Real ID Act
 3 of 2005, the department may issue driver's licenses and identification cards with photographs in
 4 color or black and white.

5 C. In order to provide citizens of the Commonwealth greater access to the Department of
 6 Motor Vehicles, the agency is authorized to enter into an agreement with any local
 7 constitutional officer or combination of officers to act as a license agent for the department,
 8 with the consent of the chief administrative officer of the constitutional officer's county or city,
 9 and to negotiate a separate compensation schedule for such office other than the schedule set
 10 out in § 46.2-205, Code of Virginia. Notwithstanding any other provision of law, any
 11 compensation due to a constitutional officer serving as a license agent shall be remitted by the
 12 department to the officer's county or city on a monthly basis, and not less than 80 percent of
 13 the sums so remitted shall be appropriated by such county or city to the office of the
 14 constitutional officer to compensate such officer for the additional work involved with
 15 processing transactions for the department. Funds appropriated to the constitutional office for
 16 such work shall not be used to supplant existing local funding for such office, nor to reduce
 17 the local share of the Compensation Board-approved budget for such office below the level
 18 established pursuant to general law.

19 D. The base compensation for DMV Select Agents shall be set at 4.5 percent of gross
 20 collections for the first \$500,000 and 5.0 percent of all gross collections in excess of \$500,000
 21 made by the entity during each fiscal year. The commissioner shall supply the agents with all
 22 necessary agency forms to provide services to the public, and shall cause to be paid all freight
 23 and postage, but shall not be responsible for any extra clerk hire or other business-related
 24 expenses or business equipment expenses occasioned by their duties.

25 E. Out of the amounts identified in this Item, \$297,052 the first year and \$297,052 the second
 26 year from the Commonwealth Transportation Fund shall be paid to the Washington
 27 Metropolitan Area Transit Commission.

28 F. 1. Notwithstanding any other provision of law, the department shall assess a minimum fee
 29 of \$10 for all replacement and supplemental titles. The revenue generated from this fee shall
 30 be set aside to meet the expenses of the department.

31 2. Notwithstanding any other provision of law, the department shall assess a \$10 late fee on all
 32 registration renewal transactions that occur after the expiration date. The late fee shall not
 33 apply to those exceptions granted under § 46.2-221.4, Code of Virginia. In assessing the late
 34 renewal fee the department shall provide a ten day grace period for transactions conducted by
 35 mail to allow for administrative processing. This grace period shall not apply to registration
 36 renewals for vehicles registered under the International Registration Plan. The revenue
 37 generated from this fee shall be set aside to meet the expenses of the department.

38 3. Notwithstanding any other provision of law, the department shall establish a \$20 minimum
 39 fee for original driver's licenses and replacements. The revenue generated from this fee shall be
 40 set aside to meet the expenses of the department.

41 G. The Department of Motor Vehicles is hereby granted approval to renew or extend existing
 42 capital leases due to expire during the current biennium for existing customer service centers.

43 H. Out of the amounts in this item, \$200,000 the first year is hereby authorized to be utilized
 44 for a pilot project with the University of Virginia to evaluate virtual reality driving simulators
 45 as a tool for assessment of driving competency.

46	436. Ground Transportation System Safety Services (60500) ..			\$5,664,570	
47	Highway Safety Services (60508).....	\$5,664,570	\$5,664,570		
48	Fund Sources: Commonwealth Transportation	\$4,932,246	\$4,932,246		
49	Federal Trust.....	\$732,324	\$732,324		

50 Authority: §§ 46.2-222 through 46.2-224, Code of Virginia; Chapter 4, United States Code.

ITEM 436.		Item Details(\$)		Appropriations(\$)		
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014	
1	437.	Administrative and Support Services (69900).....			\$59,263,668	\$59,263,668
2		General Management and Direction (69901).....	\$24,903,539	\$24,903,539		
3		Information Technology Services (69902).....	\$29,496,858	\$29,496,858		
4		Facilities and Grounds Management Services (69915).....	\$4,863,271	\$4,863,271		
5		Fund Sources: Commonwealth Transportation	\$58,026,668	\$58,026,668		
6		Federal Trust.....	\$1,237,000	\$1,237,000		
7		Authority: Title 46.2, Chapters 1 and 2, and § 46.2-697.1; Title 58.1, Chapters 17, 21, and 24,				
8		Code of Virginia.				
9		The Department of Transportation shall reimburse the Department of Motor Vehicles for the				
10		operating costs of the Fuels Tax Evasion Program.				
11		Total for Department of Motor Vehicles.....			\$219,317,059	\$219,317,059
12		Nongeneral Fund Positions.....	2,038.00	2,038.00		
13		Position Level	2,038.00	2,038.00		
14		Fund Sources: Commonwealth Transportation	\$211,901,135	\$211,901,135		
15		Trust and Agency	\$5,446,600	\$5,446,600		
16		Federal Trust.....	\$1,969,324	\$1,969,324		
17		Department of Motor Vehicles Transfer Payments (530)				
18	438.	Ground Transportation System Safety Services (60500) ..			\$30,255,029	\$30,255,029
19		Financial Assistance for Transportation Safety (60507) ...	\$30,255,029	\$30,255,029		
20		Fund Sources: Federal Trust.....	\$30,255,029	\$30,255,029		
21		Authority: §§ 46.2-222 through 46.2-224, Code of Virginia; Chapter 4, United States Code.				
22	439.	Financial Assistance to Localities - General (72800)			\$20,891,500	\$5,891,500
23		Financial Assistance to Localities - Mobile Home Tax				
24		(72803)	\$5,500,000	\$5,500,000		
25		Financial Assistance to Localities - Rental Vehicle Tax				
26		(72810)	\$15,000,000	\$0		
27		Financial Assistance to Localities for the Disposal of				
28		Abandoned Vehicles (72814)	\$391,500	\$391,500		
29		Fund Sources: Commonwealth Transportation	\$391,500	\$391,500		
30		Trust and Agency	\$20,500,000	\$5,500,000		
31		Authority: §§ 46.2-416, 58.1-2402, and 58.1-2425, and 46.2-1200 through 46.2-1208, Code of				
32		Virginia.				
33		Total for Department of Motor Vehicles Transfer				
34		Payments.....			\$51,146,529	\$36,146,529
35		Fund Sources: Commonwealth Transportation	\$391,500	\$391,500		
36		Trust and Agency	\$20,500,000	\$5,500,000		
37		Federal Trust.....	\$30,255,029	\$30,255,029		
38		Grand Total for Department of Motor Vehicles.....			\$270,463,588	\$255,463,588
39		Nongeneral Fund Positions.....	2,038.00	2,038.00		
40		Position Level	2,038.00	2,038.00		
41		Fund Sources: Commonwealth Transportation	\$212,292,635	\$212,292,635		
42		Trust and Agency	\$25,946,600	\$10,946,600		
43		Federal Trust.....	\$32,224,353	\$32,224,353		

ITEM 440.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	§ 1-127. DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION (505)			
2 440.	Ground Transportation Planning and Research (60200)...		\$3,017,798	\$3,017,798
3	Rail and Public Transportation Planning, Regulation,			
4	and Safety (60203).....		\$3,017,798	\$3,017,798
5	Fund Sources: Commonwealth Transportation		\$3,017,798	\$3,017,798
6	Authority: Titles 33.1 and 58.1, Code of Virginia.			
7	The Commonwealth Transportation Board may allocate up to three percent of the funds			
8	appropriated in Item 441 and Item 442 to support costs of project development, project			
9	administration and project compliance incurred by the Department of Rail and Public			
10	Transportation in implementing rail, public transportation, and congestion management grants			
11	and programs set out in §§ 58.1-638, 33.1-221.1:1.1 and 33.1-221.1:1.2, Code of Virginia.			
12 441.	Financial Assistance for Public Transportation (60900) ...		\$313,725,346	\$318,246,652
13	Public Transportation Programs (60901)		\$297,858,139	\$302,379,445
14	Congestion Management Programs (60902)		\$9,344,000	\$9,344,000
15	Human Service Transportation Programs (60903)		\$6,523,207	\$6,523,207
16	Fund Sources: Special.....		\$790,156	\$790,156
17	Commonwealth Transportation		\$312,935,190	\$317,456,496
18	Authority: Titles 33.1 and 58.1, Code of Virginia.			
19	A.1. Except as provided in Item 440, the Commonwealth Transportation Board shall allocate all			
20	monies in the Commonwealth Mass Transit Fund, as provided in § 58.1-638, Code of Virginia.			
21	The total appropriation for the Commonwealth Mass Transit Fund is \$152,552,684 the first			
22	year and \$157,073,990 the second year from the Transportation Trust Fund. From these funds,			
23	the following estimated allocations shall be made:			
24	a. \$114,087,563 the first year and \$117,334,290 the second year to statewide Formula			
25	Assistance as provided in § 58.1-638, Code of Virginia. The allocation of Formula Assistance			
26	to each recipient shall be limited to the recipient's maximum eligibility as defined in			
27	§ 58.1-638, Code of Virginia. When the initial allocation to a recipient is greater than the			
28	recipient's eligibility to receive Formula Assistance, the Commonwealth Transportation Board			
29	may transfer the surplus funds to the statewide Capital Assistance program for distribution			
30	under that program. The Commonwealth Transportation Board may hold harmless from a			
31	reduction in state formula assistance any transit system that maintains service levels from the			
32	previous year.			
33	b. \$31,128,865 the first year and \$32,233,194 the second year from the Commonwealth Mass			
34	Transit Fund to statewide Capital Assistance.			
35	c. Notwithstanding the provisions of paragraph A.1.a and A.1.b. of this Item, prior to the			
36	annual adoption of the Six-Year Improvement Program, the Commonwealth Transportation			
37	Board may allocate funding from the Commonwealth Mass Transit Fund to implement the			
38	transit and transportation demand management improvements identified for the I-95 corridor.			
39	Such costs shall include only direct transit capital and operating costs as well as transportation			
40	demand management activities. Costs associated with additional park and ride lots required to			
41	be funded by the Commonwealth under the provisions of the Comprehensive Agreement for the			
42	Interstate 95 High Occupancy Toll Lanes project shall be borne by the Department of			
43	Transportation as set out in Item 446 of this act.			
44	2. Included in this Item is \$1,500,000 the first year and \$1,500,000 the second year from the			
45	Commonwealth Mass Transit Trust Fund. These allocations are designated for "paratransit"			
46	capital projects and enhanced transportation services for the elderly and disabled.			
47	3. From the amounts appropriated in this Item from the Commonwealth Mass Transit Fund,			
48	\$1,867,731 the first year and \$1,933,991 the second year is the estimated allocation to			
49	statewide Special Programs as provided in § 58.1-638, Code of Virginia.			
50	4. Not included in this appropriation is an amount estimated at \$26,243,763 the first year and			

ITEM 441.	Item Details(\$)		Appropriations(\$)		
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014	
1	\$26,728,838 the second year allocated to transit agencies from federal sources for the Surface				
2	Transportation Program (STP) and the Minimum Guarantee program.				
3	B. The Commonwealth Transportation Board shall operate a program entitled the				
4	Transportation Efficiency Improvement Fund (TEIF). The purpose of the TEIF program is to				
5	reduce traffic congestion by supporting transportation demand management programs and				
6	projects designed to reduce the movement of passengers and freight on Virginia's highway				
7	system. Using transportation revenues generally available to the Board, funds shall be				
8	apportioned as determined by the Board to designated transportation projects in addition to				
9	funds allocated pursuant to § 33.1-23.1, Code of Virginia. Total TEIF program funding shall				
10	not exceed \$4,000,000 the first year and \$4,000,000 the second year.				
11	C. Funds from a stable and reliable source, as required in Public Law 96-184, as amended, are				
12	to be provided to Metro from payments authorized and allocated in this program and pursuant				
13	to § 58.1-1720, Code of Virginia. Notwithstanding any other provision of law, funds allocated				
14	to Metro under this program may be disbursed by the Department of Rail and Public				
15	Transportation directly to Metro or to any other transportation entity that has an agreement to				
16	provide funding to Metro as deemed appropriate by the Department. In appointing the Virginia				
17	members of the board of directors of the Washington Metropolitan Area Transit Authority				
18	(WMATA), the Northern Virginia Transportation Commission shall include the Secretary of				
19	Transportation or his designee as a principal member on the WMATA board of directors.				
20	D. Funds appropriated to the Department of Rail and Public Transportation and allocated to the				
21	Northern Virginia Transportation Commission to be allocated to its member jurisdictions are				
22	held in trust by the commission for those jurisdictions until released by specific authorization				
23	from the governing bodies of the jurisdictions for the purpose for which funds were				
24	appropriated.				
25	E. All Commonwealth Mass Transit Funds appropriated for Financial Assistance for Public				
26	Transportation shall be used only for public transportation purposes as defined by the Federal				
27	Transit Administration or outlined in § 58.1-638.4, subparagraphs b. through g., or in				
28	§ 58.1-638.5, Code of Virginia.				
29	F. Contingent upon the pledge of federal Maritime Administration demonstration grant funding,				
30	from the amounts appropriated for experimental transit in the Public Transportation Program,				
31	there is hereby provided \$200,000 in the first year and \$200,000 in the second year for the				
32	planning and development of a Hampton Roads Fast Ferry demonstration project in				
33	coordination with Hampton Roads Transit. In developing this plan, the Department shall assess				
34	the potential for designating a high speed ferry corridor within the Hampton Roads region with				
35	intermodal service to properties under the control of the Commonwealth as well as current				
36	transit properties operated by Hampton Roads Transit including, but not limited to, the Norfolk				
37	passenger light rail service.				
38	G. It is the intent of the General Assembly that no transit formula assistance funding be used				
39	to support any new transit system or route at a level higher than such project would be eligible				
40	for under the allocation formula set out in § 58.1-638 A 4. e., Code of Virginia, beyond the				
41	first two years of its operation.				
42	H. From such funds appropriated for public transportation purposes in this item, there is				
43	hereby allocated \$68,000 in the first year for the continued operation of GRTC Express				
44	services between Chesterfield Town Centre in Chesterfield County and downtown Richmond,				
45	and \$200,000 in the first year for the continued operation of GRTC Express services between				
46	Hull Street Road in Chesterfield County and downtown Richmond. Receipt of this funding is				
47	contingent upon the commitment of local matching funding of not less than a like amount. It				
48	is the intent of the General Assembly that any future commitment of state funding shall be				
49	provided only through the transit operating formula.				
50	442.	Financial Assistance for Rail Programs (61000).....		\$57,587,000	\$50,062,000
51		Rail Industrial Access (61001).....	\$3,000,000	\$3,000,000	
52		Rail Preservation Programs (61002).....	\$7,987,000	\$7,887,000	
53		Passenger and Freight Rail Financial Assistance			
54		Programs (61003).....	\$46,600,000	\$39,175,000	

ITEM 442.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Fund Sources: Commonwealth Transportation	\$57,587,000	\$50,062,000	
2	Authority: Title 33.1, Code of Virginia.			
3	A. Except as provided in Item 440, the Commonwealth Transportation Board shall operate the			
4	Shortline Railway Preservation and Development Program in accordance with § 33.1-221.1:1.2,			
5	Code of Virginia. The board may allocate funds pursuant to § 33.1-23.1, Code of Virginia, to			
6	the Shortline Railway Preservation and Development Fund.			
7	B. The Commonwealth Transportation Board shall operate the Rail Industrial Access Program			
8	in accordance with §33.1-221.1:1, Code of Virginia. The board may allocate funds pursuant to			
9	§33.1-23.1, Code of Virginia, to the fund for construction of industrial access railroad tracks.			
10	C. Because of the overwhelming need for the development of a balanced transportation system			
11	in the Commonwealth, upon approval by the Commonwealth Transportation Board and			
12	notwithstanding the provisions of § 33.1-221.1:1.1, Code of Virginia, the 30 percent match			
13	requirement for the Rail Enhancement Fund is hereby waived exclusively for funding allocated			
14	from such fund for improvements for the Richmond/Hampton Roads Passenger Rail Project			
15	between Richmond and Norfolk in the 2012-2014 biennium.			
16	D. Notwithstanding any other provision of law, in implementing the provisions of the Intercity			
17	Passenger Rail Operating and Capital Fund created pursuant to § 33.1-221.1:1.3, Code of			
18	Virginia, the Commonwealth Transportation Board may allocate such funds as it deems			
19	necessary from the Rail Enhancement Fund, created pursuant to § 33.1-221.1:1.1, Code of			
20	Virginia. Such funding shall not exceed \$6,700,000 the first year and \$19,400,000 the second			
21	year, unless additional funding shall be required in either year for capital improvements			
22	between Petersburg and Richmond in conjunction with the acquisition of slots two and three			
23	for regional passenger rail service initiating in Norfolk. Such request shall be made only if the			
24	Director notifies the Commonwealth Transportation Board of any verifiable action by any			
25	federal entity or agency, or any other state, to secure from CSX the slots Virginia would			
26	require for this service.			
27	E. Included in the amounts for Passenger and Freight Rail Financial Assistance, \$150,000 in			
28	the first year is provided for the continued operation of transit connector service from the			
29	Roanoke Valley to the Kemper Street Station in Lynchburg as part of the daily intercity			
30	passenger rail service. Receipt of this funding is contingent upon the Greater Roanoke Transit			
31	Service establishing AMTRAK reservation capabilities for the daily service. It is the intent of			
32	the General Assembly that no additional funding in excess of normal transit formula			
33	distribution as awarded by the Department shall be appropriated in support of this service in			
34	any future years.			
35				
36	443. Administrative and Support Services (69900).....			\$5,270,584
37	General Management and Direction (69901).....	\$5,270,584	\$5,375,321	\$5,375,321
38	Fund Sources: Commonwealth Transportation	\$5,270,584	\$5,375,321	
39	Authority: Titles 33.1 and 58.1, Code of Virginia.			
40	The Director, Department of Planning and Budget, is authorized to adjust appropriations and			
41	allotments for the Department of Rail and Public Transportation to reflect changes in the			
42	official revenue estimates for commonwealth transportation funds.			
43	Total for Department of Rail and Public Transportation..			\$379,600,728
44	Nongeneral Fund Positions.....	53.00	53.00	
45	Position Level	53.00	53.00	
46	Fund Sources: Special.....	\$790,156	\$790,156	
47	Commonwealth Transportation	\$378,810,572	\$375,911,615	

ITEM 444.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	§ 1-128. DEPARTMENT OF TRANSPORTATION (501)				
2	444.			\$12,018,832	\$12,274,468
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9	445.			\$61,964,511	\$63,844,831
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ITEM 445.	Item Details(\$)		Appropriations(\$)		
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014	
1	General Assembly, the Commonwealth Transportation Board shall not reallocate any funds				
2	from projects on roadways controlled by any county that has withdrawn or elects to withdraw				
3	from the secondary system of state highways, nor from any roadway controlled by a city or				
4	town as part of the state's urban roadway system, based on a determination of nonconformity				
5	with the Commonwealth Transportation Board's Statewide Transportation Plan or the Six-Year				
6	Improvement Program. In jurisdictions that maintain roadways within their boundaries, the				
7	provisions of § 33.1-12, 9(f) shall apply only to highways controlled by the Department of				
8	Transportation.				
9	446.	Highway System Acquisition and Construction (60300) ..		\$1,622,843,387	\$1,490,922,063
10		Dedicated and Statewide Construction (60302).....	\$1,155,022,537	\$1,050,673,174	
11		Interstate Construction (60303)	\$220,561,415	\$202,447,773	
12		Primary Construction (60304)	\$141,611,068	\$122,620,762	
13		Secondary Construction (60306)	\$50,600,055	\$54,468,009	
14		Urban Construction (60307)	\$35,538,009	\$40,690,432	
15		Highway Construction Program Management (60315).....	\$19,510,303	\$20,021,913	
16		Fund Sources: Commonwealth Transportation	\$1,012,137,837	\$984,748,946	
17		Trust and Agency	\$610,705,550	\$506,173,117	
18	Authority: Title 33.1, Chapter 1; Code of Virginia; Chapters 8, 9, and 12, Acts of Assembly of				
19	1989, Special Session II.				
20	A. From the appropriation for dedicated and statewide construction, the Commonwealth				
21	Transportation Board shall determine an amount each year, not less than \$15,000,000 and not				
22	to exceed \$200,000,000 from the Commonwealth Transportation Fund, which shall be allocated				
23	to localities for revenue sharing. No additional amount shall be appropriated from the proceeds				
24	of Commonwealth of Virginia Transportation Capital Projects Revenue Bonds for this program.				
25	B. Notwithstanding § 33.1-23.1 of the Code of Virginia, the proceeds from the lease or sale of				
26	surplus and residue property purchased under this program in excess of related costs shall be				
27	applied to the system and locality where the residue property is located. This funding shall be				
28	provided as an increase to the allocations distributed to the systems and localities according to				
29	§ 33.1-23.1 of the Code of Virginia.				
30	C. The Director, Department of Planning and Budget, is authorized to increase the				
31	appropriation as needed to utilize amounts available from prior year balances in the dedicated				
32	funds.				
33	D. Included in the amounts for dedicated and statewide construction is the reappropriation of				
34	\$4,000,000 the first year and \$29,200,000 the second year from bond proceeds or dedicated				
35	special revenues for anticipated expenditure of amounts collected in prior years. The amounts				
36	will be provided from balances in the Northern Virginia Transportation District Fund, State				
37	Route 28 Highway Improvement District Fund, U.S. Route 58 Corridor Development Fund and				
38	the Priority Transportation Fund. These amounts were originally appropriated when received or				
39	forecasted and are not related to FY 2013 and FY 2014 estimated revenues.				
40	E. Projects being developed and procured through adopted state, local or regional design-build				
41	provisions, other than those required by § 33.1-12(2)(b), Code of Virginia, may be considered				
42	for funding from the Transportation Partnership Opportunity Fund. In addition, an application				
43	requesting funding from the fund shall be limited to requesting only one form of assistance and				
44	the limitations included in § 33.1-221.1:8(E), Code of Virginia.				
45	F. Prior to annual adoption of the Six Year Improvement Program, the Commonwealth				
46	Transportation Board may allocate funding from the highway portion of the Transportation				
47	Trust Fund to undertake any park and ride lot improvements for the I-95 Corridor required				
48	pursuant to the Comprehensive Agreement for the I-95 High Occupancy Toll Lanes project.				
49	447.	Highway System Maintenance and Operations (60400) ...		\$1,400,599,891	\$1,442,664,773
50		Interstate Maintenance (60401)	\$377,814,155	\$385,871,943	
51		Primary Maintenance (60402)	\$472,099,665	\$485,073,839	

ITEM 447.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Secondary Maintenance (60403)	\$339,686,942	\$354,423,260		
2	Transportation Operations Services (60404).....	\$135,587,865	\$139,900,897		
3	Highway Maintenance Operations, Program				
4	Management and Direction (60405).....	\$75,411,264	\$77,394,834		
5	Fund Sources: Commonwealth Transportation	\$1,400,599,891	\$1,442,664,773		
6	Authority: Title 33.1, Chapter 1, Code of Virginia.				
7	A. Out of the funds provided in this program, an amount estimated at \$311,666,021 the first				
8	year and \$298,083,854 the second year from federal funds shall be used to address the				
9	maintenance of pavements and bridges and the operations of the transportation system. These				
10	funds shall be matched by other funds appropriated to this Item.				
11	B. The department is authorized to enter into agreements with state and local law enforcement				
12	officials to facilitate the enforcement of high occupancy vehicle (HOV) restrictions throughout				
13	the Commonwealth and metropolitan planning regions.				
14	C. Should federal law be changed to permit privatization of rest area operations, the department				
15	is hereby authorized to accept or solicit proposals for their development and/or operation under				
16	the Public Private Transportation Act.				
17	D. The Director, Department of Planning and Budget, is authorized to increase the				
18	appropriation in this Item as needed to utilize amounts available from prior year balances in the				
19	dedicated funds.				
20	448. Commonwealth Toll Facilities (60600)			\$38,856,625	\$35,604,925
21	Toll Facility Debt Service (60602)	\$7,226,852	\$3,236,106		
22	Toll Facility Maintenance and Operation (60603)	\$5,264,249	\$5,372,642		
23	Toll Facilities Revolving Fund (60604).....	\$26,365,524	\$26,996,177		
24	Fund Sources: Commonwealth Transportation	\$33,207,915	\$29,914,520		
25	Trust and Agency	\$5,648,710	\$5,690,405		
26	Authority: §§ 33.1-23.03:1 and 33.1-267 through 33.1-295, Code of Virginia.				
27	A. Included in this Item are funds for the installation and implementation of a statewide				
28	Electronic Toll Customer Service/Violation Enforcement System.				
29	B. Funds as appropriated are provided for other toll facility initiatives as needed during the				
30	biennium including but not limited to funding activities to advance projects pursuant to the				
31	Public-Private Transportation Act.				
32	449. Financial Assistance to Localities for Ground			\$387,744,291	\$399,624,797
33	Transportation (60700).....				
34	Financial Assistance for City Road Maintenance				
35	(60701)	\$324,589,408	\$334,651,680		
36	Financial Assistance for County Road Maintenance				
37	(60702)	\$49,453,394	\$50,986,449		
38	Financial Assistance for Planning, Access Roads, and				
39	Special Projects (60704).....	\$13,701,489	\$13,986,668		
40	Fund Sources: Commonwealth Transportation	\$387,744,291	\$399,624,797		
41	Authority: Title 33.1, Chapter 1, Code of Virginia.				
42	A. Out of the amounts for Financial Assistance for Planning, Access Road, and Special				
43	Projects, \$7,000,000 the first year and \$7,000,000 the second year from the Commonwealth				
44	Transportation Fund shall be allocated for purposes set forth in §§ 33.1-221, 33.1-221.1:1, and				
45	33.1-223, Code of Virginia. Of this amount, the allocation for Recreational Access Roads shall				
46	be \$1,500,000 the first year and \$1,500,000 the second year.				
47	B. Out of the amounts for Financial Assistance for Planning, Access Roads, and Special				
48	Projects, \$50,000 the first year and \$50,000 the second year from the Commonwealth				

ITEM 449.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Transportation Fund shall be provided to support the transportation planning activities of the			
2	Northern Virginia Transportation Authority. The authority shall comply with all applicable			
3	federal and state regulations to receive the funds.			
4	C. For any city or town that assumes responsibility for its construction program as outlined in			
5	§ 33.1-23.3 D, Code of Virginia, the matching highway fund requirement contained in			
6	§ 33.1-44, Code of Virginia, shall be waived for all new projects approved on or after July 1,			
7	2005.			
8	D. The Department of Transportation is encouraged to promote the construction and			
9	improvement of primary and secondary highways by counties, consistent with § 33.1-75.3 of			
10	the Code of Virginia, whether or not such improvements are contained in the Six-Year			
11	Improvement Program or Plan. If such improvements are not contained in the Six-Year			
12	Improvement Program or Plan, the counties may not seek reimbursement from the department			
13	for the improvements.			
14	E. Out of the amount otherwise to be allocated to Arlington County for road maintenance			
15	pursuant to the provisions of §§ 33.1-23.1(A) and 33.1-23.5:1, \$100,000 shall be transferred to			
16	Item 446 of this Act.			
17	450.	Non-Toll Supported Transportation Debt Service		
18			(61200)	\$353,732,352 \$359,022,768
19			Highway Transportation Improvement District Debt	
20			Service (61201)	\$7,530,300 \$7,528,050
21			Designated Highway Corridor Debt Service (61202)	\$64,846,430 \$68,028,794
22			Federal Highway Revenue Anticipation Notes Debt	
23			Service (61203)	\$96,383,963 \$31,041,238
24			Commonwealth Transportation Capital Projects Bond	
25			Act Debt Service (61204)	\$135,122,814 \$169,675,603
26			Federal Transportation Grant Anticipation Revenue	
27			Notes Debt Service (61205)	\$49,848,845 \$82,749,083
28			Fund Sources: General	\$40,000,000 \$40,000,000
29			Commonwealth Transportation	\$49,848,845 \$82,749,083
30			Trust and Agency	\$241,357,306 \$213,747,483
31			Federal Trust	\$22,526,201 \$22,526,202
32	Authority: Titles 15, 33, and 58 of the Code of Virginia; Chapters 827 and 914, Acts of			
33	Assembly of 1990; Chapters 233 and 662, Acts of Assembly of 1994; Chapter 8, as amended			
34	by Chapter 538, Acts of Assembly of 1999; Chapters 1019 and 1044, Acts of Assembly of			
35	2000; Chapter 799, Acts of Assembly of 2002; and Chapter 896, Acts of Assembly of 2007			
36	A.1. The amount shown for Highway Transportation Improvement District Construction shall			
37	be derived from payments made to the Transportation Trust Fund pursuant to the Contract			
38	between the State Route 28 Highway Transportation Improvement District and the			
39	Commonwealth Transportation Board dated September 1, 1988 as amended by the Amended			
40	and Restated District Contract by and among the Commonwealth Transportation Board, the			
41	Fairfax County Economic Development Authority and the State Route 28 Highway			
42	Transportation Improvement District Commission (the "District Commission") dated August 30,			
43	2002 (the "District Contract").			
44	2. There is hereby appropriated for payment immediately upon receipt to a third party approved			
45	by the Commonwealth Transportation Board, or a bond trustee selected by such third party, a			
46	sum sufficient equal to the special tax revenues collected by the Counties of Fairfax and			
47	Loudoun within the State Route 28 Highway Transportation Improvement District and paid to			
48	the Commonwealth Transportation Board by or on behalf of the District Commission (the			
49	"contract payments") pursuant to § 15.2-4600 et seq., Code of Virginia, and the District			
50	Contract between the Commonwealth Transportation Board and the District Commission.			
51	3. The contract payments may be supplemented from primary funds allocated to the highway			
52	construction district in which the project financed is located, or from the secondary system			
53	construction allocation to the county or counties in which the project financed is located, and			
54	from any other lawfully available revenues of the Transportation Trust Fund, as may be			
55	necessary to meet debt service obligations. The payment of debt service shall be for the bonds			

ITEM 450.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	(the Series 2002 Bonds) issued under the "Commonwealth of Virginia Transportation Contract				
2	Revenue Bond Act of 1988" (Chapters 653 and 676, Acts of Assembly of 1988 as amended by				
3	Chapters 827 and 914 of the Acts of Assembly of 1990). Funds required to pay the total debt				
4	service on the Series 2002 Bonds shall be made available in the amounts indicated in				
5	paragraph E of this Item.				
6	B.1. Out of the amounts for Designated Highway Corridor Construction, \$40,000,000 the first				
7	year and \$40,000,000 the second year from the general fund shall be paid to the U.S. Route 58				
8	Corridor Development Fund, hereinafter referred to as the "Fund", established pursuant to				
9	§ 58.1-815, Code of Virginia. This payment shall be in lieu of the deposit of state recordation				
10	taxes to the Fund, as specified in the cited Code section. Said recordation taxes which would				
11	otherwise be deposited to the Fund shall be retained by the general fund. Additional				
12	appropriations required for the U.S. Route 58 Corridor Development Fund, an amount				
13	estimated at \$10,000,000 the first year and \$13,000,000 the second year shall be transferred				
14	from the highway share of the Transportation Trust Fund.				
15	2. Pursuant to the "U.S. Route 58 Commonwealth of Virginia Transportation Revenue Bond				
16	Act of 1989" (as amended by Chapter 538 of the 1999 Acts of Assembly), the amounts shown				
17	in paragraph E of this Item shall be available from the Fund for debt service for the bonds				
18	previously issued and additional bonds issued pursuant to said act.				
19	3. The commissioner shall report on or before July 1 of each year to the Chairmen of the				
20	Senate Finance and House Appropriations Committees on the cash balances in the Route 58				
21	Corridor Development Fund. In addition, the report shall include the following program-to-date				
22	information: (i) a comparison of actual spending to allocations by project and district; (ii)				
23	expenditures by project, district, and funding source; and (iii) a six-year plan for planned future				
24	expenditures from the Fund by project and district.				
25	C.1. The Commonwealth Transportation Board shall maintain the Northern Virginia				
26	Transportation District Fund, hereinafter referred to as the "Fund." Pursuant to § 58.1-815.1,				
27	Code of Virginia, and for so long as the Fund is required to support the issuance of bonds, the				
28	Fund shall include at least the following elements:				
29	a. Amounts transferred from Item 265 of this act to this Item.				
30	b. An amount estimated at \$8,000,000 the first year and \$7,000,000 the second year, which				
31	shall be transferred from the highway share of the Transportation Trust Fund.				
32	c. Any public right-of-way use fees allocated by the Department of Transportation pursuant to				
33	§ 58.1-468.1 of the Code of Virginia and attributable to the counties of Fairfax, Loudoun, and				
34	Prince William, the amounts estimated at \$5,841,514 the first year and \$5,841,514 the second				
35	year.				
36	d. Any amounts which may be deposited into the Fund pursuant to a contract between the				
37	Commonwealth Transportation Board and a jurisdiction or jurisdictions participating in the				
38	Northern Virginia Transportation District Program, the amounts estimated to be \$816,000 the				
39	first year and \$816,000 the second year.				
40	2. The Fund shall support the issuance of bonds at a total authorized level of \$500,200,000 for				
41	the purposes provided in the "Northern Virginia Transportation District, Commonwealth of				
42	Virginia Revenue Bond Act of 1993," Chapter 391, Acts of Assembly of 1993 as amended by				
43	Chapters 470 and 597 of the Acts of Assembly of 1994, Chapters 740 and 761 of the Acts of				
44	Assembly of 1998, Chapter 538 of the 1999 Acts of Assembly, Chapter 799 of the 2002 Acts				
45	of Assembly, and Chapter 621 of the 2005 Acts of Assembly.				
46	3. Pursuant to the Northern Virginia Transportation District, Commonwealth of Virginia				
47	Revenue Bond Act of 1993, Chapter 391, Acts of Assembly of 1993, and as amended by				
48	Chapters 470 and 597 of the Acts of Assembly of 1994, Chapters 740 and 761 of the Acts of				
49	Assembly of 1998, Chapter 538 of the 1999 Acts of Assembly, Chapter 799 of the 2002 Acts				
50	of Assembly, and Chapter 621 of the 2005 Acts of Assembly, amounts shown in paragraph E				
51	of this Item shall be available from the Fund for debt service for the bonds previously issued				
52	and additional bonds issued pursuant to said act.				
53	4. Should the actual distribution of recordation taxes to the localities set forth in § 58.1-815.1,				

ITEM 450.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Code of Virginia, exceed the amount required for debt service on the bonds issued pursuant to			
2	the above act, such excess amount shall be transferred to the Northern Virginia Transportation			
3	District Fund in furtherance of the program described in § 33.1-221.1:3, Code of Virginia.			
4	5. Should the actual distribution of recordation taxes to said localities be less than the amount			
5	required to pay debt service on the bonds, the Commonwealth Transportation Board is			
6	authorized to meet such deficiency, to the extent required, from funds identified in Enactment			
7	No. 1, Section 11, of Chapter 391, Acts of Assembly of 1993.			
8	D.1. The Commonwealth Transportation Board shall maintain the City of Chesapeake account			
9	of the Set-aside Fund, pursuant to § 58.1-816.1, Code of Virginia, which shall include funds			
10	transferred from Item 265 of this act to this Item, and an amount estimated at \$1,500,000 the			
11	first year and \$1,500,000 the second year received from the City of Chesapeake pursuant to a			
12	contract or other alternative mechanism for the purpose provided in the "Oak Grove Connector,			
13	City of Chesapeake Commonwealth of Virginia Transportation Program Revenue Bond Act of			
14	1994," Chapters 233 and 662, Acts of Assembly of 1994 (hereafter referred to as the "Oak			
15	Grove Connector Act").			
16	2. The amounts shown in paragraph E of this Item shall be available from the City of			
17	Chesapeake account of the Set-aside Fund for debt service for the bonds issued pursuant to the			
18	Oak Grove Connector Act.			
19	3. Should the actual distribution of recordation taxes and such local revenues from the City of			
20	Chesapeake as may be received pursuant to a contract or other alternative mechanism to the			
21	City of Chesapeake account of the Set-aside Fund be less than the amount required to pay debt			
22	service on the bonds, the Commonwealth Transportation Board is authorized to meet such			
23	deficiency, pursuant to Enactment No. 1, Section 11 of the Oak Grove Connector Act.			
24	E. Pursuant to various Payment Agreements between the Treasury Board and the			
25	Commonwealth Transportation Board, funds required to pay the debt service due on the			
26	following Commonwealth Transportation Board bonds shall be transferred to the Treasury			
27	Board as follows:			
28		FY 2013	FY 2014	
29	Transportation Contract Revenue Refund Bonds, Series 2002			
30	(Route 28)	\$7,530,300	\$7,528,050	
31				
32	Commonwealth of Virginia Transportation Revenue Bonds:			
33	U.S. Route 58 Corridor Development Program:			
34	Series 2001B	\$3,756,619	\$0	
35	Series 2002 B (Refunding)	\$7,239,188	\$7,239,688	
36	Series 2004B	\$23,090,750	\$26,841,500	
37	Series 2006C	\$3,173,000	\$3,173,000	
38	Series 2007B	\$11,857,750	\$15,029,750	
39				
40	Northern Virginia Transportation District Program:			
41	Series 2001A	\$666,750	\$666,750	
42	Series 2002A	\$12,359,694	\$12,360,694	
43	Series 2004A	\$8,292,750	\$10,449,250	
44	Series 2006B	\$973,363	\$973,363	
45	Series 2007A	\$4,544,600	\$4,553,400	
46	Series 2009A-1	\$2,206,750	\$2,209,350	
47	Series 2009A-2	\$3,305,799	\$3,305,799	
48				
49	Transportation Program Revenue Bonds:			
50	Series 2006A (Oak Grove Connector, City of Chesapeake)	\$2,224,500	\$2,226,250	
51				
52	Capital Projects Revenue Bonds:			
53	Series 2010A-1	\$16,796,750	\$16,659,000	
54	Series 2010A-2	\$20,351,593	\$20,351,593	
55	Series 2011	\$42,108,863	\$42,110,613	
56	F.1. Out of the amounts provided for in this Item, an estimated \$96,383,963 the first year and			
57	\$31,041,238 the second year from federal highway and highway assistance reimbursements			

ITEM 450.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	shall be provided for the debt service payments on the Federal Highway Reimbursement			
2	Anticipation Notes.			
3	2. Notwithstanding Chapters 1019 and 1044, Acts of Assembly of 2000, this act, or any other			
4	provision of law, any additional amounts needed to offset the debt service payment			
5	requirements on the Transportation Trust Fund attributable to the issuance of Federal Highway			
6	Reimbursement Anticipation Notes shall be provided from the Priority Transportation Fund to			
7	the extent available and then from the portion of the Transportation Trust Fund available for			
8	highway construction purposes prior to making the allocations required by § 33.1-23.1 B of the			
9	Code of Virginia.			
10	G. Out of the amounts provided for in this Item, an estimated \$49,848,845 the first year and			
11	\$82,749,083 the second year from federal reimbursements shall be provided for debt service			
12	payments on the Federal Transportation Grant Anticipation Revenue Notes.			
13	H. Out of the amounts provided for this Item, an estimated \$114,080,643 the first year and			
14	\$148,021,698 the second year from the Priority Transportation Fund shall be provided for debt			
15	service payments on the Commonwealth Transportation Capital Projects Revenue Bonds. Any			
16	additional amounts needed to offset the debt service payment requirements attributable to the			
17	issuance of the Capital Projects Revenue Bonds shall be provided from the Transportation Trust			
18	Fund.			
19	I. The Commonwealth Transportation Board is hereby authorized, by and with the consent of			
20	the Governor, to issue, pursuant to the applicable provisions of the State Revenue Bond Act			
21	(§ 33.1-267 et seq., Code of Virginia) as amended from time to time, revenue obligations of the			
22	Commonwealth to be designated "Commonwealth of Virginia Transportation Capital Projects			
23	Revenue Bonds, Series XXXX" at one or more times in an aggregate principal amount not to			
24	exceed \$180,000,000, after all costs. The net proceeds of the bonds shall be used exclusively			
25	for the purpose of providing funds for paying the costs incurred or to be incurred for			
26	construction or funding of transportation projects set forth in Item 449.10 of Chapter 847 of the			
27	Acts of Assembly of 2007, including but not limited to environmental and engineering studies;			
28	rights-of-way acquisition; improvements to all modes of transportation; acquisition, construction			
29	and related improvements; and any financing costs and other financing expenses. Such costs			
30	may include the payment of interest on the bonds for a period during construction and not			
31	exceeding one year after completion of construction of the projects.			
32	451. Administrative and Support Services (69900).....			\$217,945,846
33	General Management and Direction (69901).....	\$108,492,158	\$110,974,469	
34	Information Technology Services (69902).....	\$89,185,381	\$87,544,412	
35	Facilities and Grounds Management Services (69915).....	\$14,129,143	\$14,518,002	
36	Employee Training and Development (69924).....	\$6,139,164	\$11,293,994	
37	Fund Sources: Commonwealth Transportation	\$217,945,846	\$224,330,877	
38	Authority: Title 33.1, Code of Virginia.			
39	A. Notwithstanding any other provision of law, the highway share of the Transportation Trust			
40	Fund shall be used for highway maintenance and operation purposes prior to its availability for			
41	new development, acquisition, and construction.			
42	B. Administrative and Support Services shall include funding for management, direction, and			
43	administration to support the department's activities that cannot be directly attributable to			
44	individual programs and/or projects.			
45	C. Out of the amounts for General Management and Direction, allocations shall be provided to			
46	the Commonwealth Transportation Board to support its operations, the payment of financial			
47	advisory and legal services, and the management of the Transportation Trust Fund.			
48	D. Notwithstanding any other provision of law, the department may assess and collect the costs			
49	of providing services to other entities, public and private. The department shall take all actions			
50	necessary to ensure that all such costs are reasonable and appropriate, recovered, and			
51	understood as a condition to providing such service.			
52	E. Each year, as part of the six-year financial planning process, the commissioner shall			

ITEM 451.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	implement a long-term business strategy that considers appropriate staffing levels for the				
2	department. In addition, the commissioner shall identify services, programs, or projects that will				
3	be evaluated for devolution or outsourcing in the upcoming year. In undertaking such				
4	evaluations, the commissioner is authorized to use the appropriate resources, both public and				
5	private, to competitively procure those identified services, programs, or projects and shall				
6	identify total costs for such activities.				
7	F. Notwithstanding § 4-2.03 of this act, the Virginia Department of Transportation shall be				
8	exempt from recovering statewide and agency indirect costs from the Federal Highway				
9	Administration until an indirect cost plan can be evaluated and developed by the agency and				
10	approved by the Federal Highway Administration.				
11	G. The Director, Department of Planning and Budget, is authorized to adjust appropriations and				
12	allotments for the Virginia Department of Transportation to reflect changes in the official				
13	revenue estimates for commonwealth transportation funds.				
14	H. Out of the amounts for General Management and Direction, allocations shall be provided to				
15	support the capital lease agreement with Fairfax County for the Northern Virginia District				
16	building. An amount estimated at \$7,800,000 the first year and \$7,800,000 the second year				
17	from Commonwealth Transportation Funds shall be provided.				
18	I. Notwithstanding any other provisions of law, the Commonwealth Transportation				
19	Commissioner may enter into a contract with homeowner associations for grounds-keeping,				
20	mowing, and litter removal services.				
21	452. A full accrual system of accounting shall be effected by the Department, subject to the				
22	authority of the State Comptroller, as stated in § 2.2-803, Code of Virginia.				
23	Total for Department of Transportation.....			\$4,095,705,735	\$4,028,289,502
24	Nongeneral Fund Positions.....	7,499.00	7,499.00		
25	Position Level	7,499.00	7,499.00		
26	Fund Sources: General.....	\$40,000,000	\$40,000,000		
27	Commonwealth Transportation	\$3,175,467,968	\$3,240,152,295		
28	Trust and Agency	\$857,711,566	\$725,611,005		
29	Federal Trust.....	\$22,526,201	\$22,526,202		
30	§ 1-129. MOTOR VEHICLE DEALER BOARD (506)				
31	453. Consumer Affairs Services (55000).....			\$221,289	\$221,289
32	Consumer Assistance (55002)	\$221,289	\$221,289		
33	Fund Sources: Special.....	\$221,289	\$221,289		
34	Authority: Title 46.2, Chapter 15, Code of Virginia.				
35	454. Regulation of Professions and Occupations (56000)			\$2,048,522	\$2,048,522
36	Motor Vehicle Dealer and Salesman Regulation				
37	(56023)	\$1,042,561	\$1,042,561		
38	Administrative Services (56048)	\$1,005,961	\$1,005,961		
39	Fund Sources: Special.....	\$2,048,522	\$2,048,522		
40	Authority: Title 46.2, Chapter 15, Code of Virginia.				
41	Total for Motor Vehicle Dealer Board			\$2,269,811	\$2,269,811
42	Nongeneral Fund Positions.....	22.00	22.00		
43	Position Level	22.00	22.00		
44	Fund Sources: Special.....	\$2,269,811	\$2,269,811		

ITEM 455.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	§ 1-130. VIRGINIA PORT AUTHORITY (407)				
2	455. Economic Development Services (53400).....			\$5,288,618	\$5,288,618
3	National and International Trade Services (53413).....	\$4,374,365	\$4,374,365		
4	Commerce Advertising (53426).....	\$914,253	\$914,253		
5	Fund Sources: Special.....	\$5,288,618	\$5,288,618		
6	Authority: Title 62.1, Chapter 10, Code of Virginia.				
7	456. Port Facilities Planning, Maintenance, Acquisition, and				
8	Construction (62600)			\$68,344,059	\$68,344,059
9	Maintenance and Operations of Ports and Facilities				
10	(62601)	\$7,250,000	\$7,250,000		
11	Port Facilities Planning (62606).....	\$1,191,574	\$1,191,574		
12	Debt Service for Port Facilities (62607).....	\$59,902,485	\$59,902,485		
13	Fund Sources: Special.....	\$33,991,035	\$33,987,640		
14	Commonwealth Transportation	\$31,353,024	\$31,356,419		
15	Federal Trust.....	\$3,000,000	\$3,000,000		
16	Authority: Title 62.1, Chapter 10; Title 33.1, Chapter 1, Code of Virginia.				
17	A. 1. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the				
18	Virginia Port Authority refunded bonds issued on October 22, 1996, in the amount of				
19	\$38,300,000 for the purposes of completing the Phase II Expansion at Norfolk International				
20	Terminals and replacing and improving equipment at other port facilities. The debt service on				
21	the 2006 refunding bonds is estimated to be \$3,116,625 the first year and \$3,119,175 the				
22	second year and all or a portion of such 2006 refunding bonds may be refunded by the				
23	authority pursuant to §62.1-140, Code of Virginia.				
24	2. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the				
25	Virginia Port Authority issued Commonwealth Port Fund bonds on July 11, 2002, in the				
26	amount of \$135,000,000 to reconstruct the Norfolk International Terminal (South), Capital				
27	Project 407-16644, Phase I. The project also includes the replacement of equipment, the				
28	purchase of the Physical Oceanographic Real-Time System, and other equipment required to				
29	enhance the security and protection of the port properties. Debt service on bonds referenced in				
30	this paragraph is estimated to be \$10,206,293 the first year, and \$10,203,333 the second year,				
31	and all or a portion of such bonds may be refunded by the Authority pursuant to § 62.1-140,				
32	Code of Virginia.				
33	3. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the				
34	Virginia Port Authority issued Commonwealth Port Fund bonds on April 14, 2005, in the				
35	amount of \$60,000,000, for the purpose of regrading and reconstruction of Norfolk				
36	International Terminals (South), Phase III, land acquisition, and other improvements, Capital				
37	Project 407-16644. The debt service on bonds referenced in this paragraph is estimated to be				
38	\$4,280,106 the first year and \$4,282,606 the second year, and all or a portion of such bonds				
39	may be refunded by the Authority pursuant to § 62.1-140, Code of Virginia.				
40	4. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the				
41	Virginia Port Authority may issue Commonwealth Port Fund bonds up to the amount of				
42	\$125,000,000, for the purpose of developing the Craney Island Marine Terminal and creating				
43	road and rail access to such terminal, capital project 407-17513. Such bonds may also be used				
44	for the purpose of constructing warehouses at a facility owned by the Virginia Port				
45	Authority. All or a portion of such bonds may be refunded by the authority pursuant to				
46	§ 62.1-140, Code of Virginia. The debt service on the bonds referenced in this paragraph is				
47	estimated to be \$9,500,000 the first year and \$9,500,000 the second year.				
48	It is hereby acknowledged that the Virginia Port Authority issued \$57,370,000 of such				
49	Commonwealth Port Fund bonds noted in the paragraph above in July 2011 for the purpose of				
50	developing the Craney Island Marine Terminal and creating road and rail access to such				
51	terminal, capital project 407-17513. The debt service on bonds referenced in this paragraph is				
52	estimated to be \$2,868,500 the first year and \$2,868,500 the second year, and all or a portion				

ITEM 456.	Item Details(\$)		Appropriations(\$)	
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1	of such bonds may be refunded by the Authority pursuant to § 62.1-140, Code of Virginia.			
2	5. In the event revenues of the Commonwealth Port Fund are insufficient to provide for the			
3	debt service on the Virginia Port Authority Commonwealth Port Fund Revenue Bonds			
4	authorized by paragraphs A 1, A 2, A 3, and A 4; or any bonds payable from the revenues of			
5	the Commonwealth Port Fund, there is hereby appropriated a sum sufficient first from the			
6	legally available moneys in the Transportation Trust Fund and then from the general fund to			
7	provide for this debt service. Total debt service on the bonds referenced in paragraphs A 1, A			
8	2, A 3, and A 4 is estimated at \$27,105,574 the first year and \$27,106,419 the second year.			
9	6. Notwithstanding § 62.1-140, Code of Virginia, the aggregate principal amount of			
10	Commonwealth Port Fund bonds, and including any other long-term commitment that utilizes			
11	the Commonwealth Port Fund, shall not exceed \$420,000,000.			
12	B.1. In accordance with § 62.1-140, Code of Virginia, the Virginia Port Authority has issued			
13	Port Facilities Revenue Bonds, Series 1997, in the amount of \$98,065,000 to finance the cost			
14	of capital projects for the Virginia Port Authority marine and intermodal terminals. In			
15	accordance with § 62.1-140, Code of Virginia, the Virginia Port Authority refunded certain			
16	maturities of the bonds in 2007. The debt service on the 2007 refunding bonds is estimated at			
17	\$6,343,750 the first year and \$6,351,250 the second year from special funds and all or a			
18	portion of such bonds may be refunded by the authority pursuant to §62.1-140, Code of			
19	Virginia. The Virginia Port Authority is authorized to transfer to the Virginia International			
20	Terminals Inc. (VIT), from the revenues of the authority's port facilities, funds that are			
21	available for the purpose under the Authority's applicable Bond Resolution.			
22	2. In accordance with § 62.1-140, Code of Virginia, the Virginia Port Authority on June 18,			
23	2003, issued additional Port Facilities Revenue bonds in the amount of \$55,155,000 to regrade			
24	and reconstruct the Norfolk International Terminal (South) backlands (Phase II, capital outlay			
25	project 407-16644), and to construct security related facilities at Norfolk International			
26	Terminals (North) and Portsmouth Marine Terminal (capital outlay project 407-16961). Total			
27	debt service on these bonds referenced in this paragraph is estimated at \$3,485,700 the first			
28	year and \$3,483,300 the second year from special funds, and all or a portion of such bonds			
29	may be refunded by the authority pursuant to § 62.1-140, Code of Virginia.			
30	3. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the			
31	Virginia Port Authority may issue additional bonds, in an amount of up to \$90,000,000, for the			
32	purposes of the reconstruction and expansion of Norfolk International Terminals, and other			
33	improvements to port facilities (capital outlay project 407-17252). The debt service on these			
34	bonds, estimated to be \$4,482,019 the first year and \$4,478,419 the second year, will be paid			
35	from special funds, and all or a portion of such bonds may be refunded by the authority			
36	pursuant to § 62.1-140, Code of Virginia.			
37	4. Prior to the 2006-2008 biennium, the Virginia Port Authority purchased, through their master			
38	equipment lease program, equipment at a total cost of \$60,163,170 (capital outlay projects			
39	407-16962 and 407-16989). Total debt service on the equipment leases referenced in this			
40	paragraph is estimated at \$6,546,189 the first year and \$6,546,189 the second year from special			
41	funds, and such lease purchases may be refunded by the authority.			
42	5. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the			
43	Virginia Port Authority is authorized to purchase, through a purchase agreement (master			
44	equipment lease program), terminal operating equipment at a total cost of \$41,493,035 (capital			
45	outlay project 407-16962). Total debt service referenced in this paragraph, including any			
46	interim financing issued in anticipation of such program, is estimated at \$4,848,458 the first			
47	year and \$4,848,458 the second year from special funds, and such lease purchases may be			
48	refunded by the authority.			
49	6. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the			
50	Virginia Port Authority on April 21, 2010, issued Port Facilities Revenue Refunding bonds in			
51	an amount of \$68,630,000, for the purposes of the reconstruction and expansion of Norfolk			
52	International Terminals (NIT), reconstruction and expansion of Portsmouth Marine Terminal			
53	(PMT), land acquisitions adjacent to NIT and PMT, and other improvements to port facilities			
54	(capital outlay project 407-16644). The debt service on these bonds, estimated to be \$3,308,319			
55	the first year and \$3,308,319 the second year, will be paid from special funds, and all or a			
56	portion of such bonds may be refunded by the authority pursuant to § 62.1-140, Code of			

ITEM 456.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Virginia.				
2	7. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the				
3	Virginia Port Authority may issue short-term debt on a revolving basis as interim or				
4	anticipation financing in order to cover costs of planning, design, and construction pending the				
5	receipt of bond or master equipment lease program proceeds authorized in paragraphs A 4, B 5,				
6	and B 6 in an amount not to exceed the authorized amount for the projects. In the aggregate,				
7	the short-term debt shall not exceed \$200,000,000 at any point in time and all or a portion of				
8	such debt may be refunded by the Authority pursuant to § 62.1-140, Code of Virginia. The				
9	debt service, including associated fees, on the short-term debt may be paid, as recommended by				
10	the authority and approved by the Board, from the bond or master equipment lease proceeds,				
11	special funds, or other revenues or proceeds.				
12	8. Total debt service paid from special funds for all bonds, lease agreements, and short-term				
13	debt noted herein shall not exceed \$42,000,000 the first year and \$42,000,000 the second year.				
14	C. In order to remain consistent with the grant of authority as provided in Chapter 10,				
15	§ 62.1-128 et seq. of the Code of Virginia, the Virginia Port Authority is authorized to				
16	maintain independent payroll and nonpayroll disbursement systems and, in connection with				
17	such systems, to open and maintain an appropriate account with a qualified public depository.				
18	As implementation occurs, these systems and related procedures shall be subject to review and				
19	approval by the State Comptroller. The Virginia Port Authority shall continue to provide				
20	nonpayroll transaction detail to the State Comptroller through the Commonwealth Accounting				
21	and Reporting System.				
22	457. Financial Assistance for Port Activities (62800).....			\$3,107,625	\$3,107,625
23	Aid to Localities (62801)	\$1,000,000	\$1,000,000		
24	Payment in Lieu of Taxes (62802)	\$2,107,625	\$2,107,625		
25	Fund Sources: General	\$950,000	\$950,000		
26	Special	\$1,157,625	\$1,157,625		
27	Commonwealth Transportation	\$1,000,000	\$1,000,000		
28	Authority: Title 62.1, Chapter 10, Code of Virginia.				
29	Of the amounts in this Item, \$950,000 the first year and \$950,000 the second year from the				
30	general fund is appropriated for service charges to be paid to localities in which the Virginia				
31	Port Authority owns tax-exempt real estate. The funds shall be transferred to Item 449 of this				
32	act for distribution by the Commonwealth Transportation Board for roadway maintenance				
33	activities in the jurisdictions hosting Virginia Port Authority facilities and shall be treated as				
34	other Commonwealth Transportation Board payments to localities for highway maintenance.				
35	These funds shall not be used for other activities nor shall they supplant other local				
36	government expenditures for roadway maintenance. These funds shall be distributed to the				
37	localities on a pro rata basis in accordance with the formula set out in § 58.1-3403 D, Code of				
38	Virginia; however, the proportion of the funds distributed based on cargo traveling through				
39	each port facility shall be distributed on a pro rata basis according to twenty-foot equivalent				
40	units.				
41	458. Administrative and Support Services (69900).....			\$66,252,654	\$69,452,654
42	General Management and Direction (69901).....	\$55,781,542	\$58,981,542		
43	Security Services (69923).....	\$10,471,112	\$10,471,112		
44	Fund Sources: Special	\$64,952,654	\$68,152,654		
45	Commonwealth Transportation	\$1,300,000	\$1,300,000		
46	Authority: Title 62.1, Chapter 10, Code of Virginia.				
47	A. Out of the amounts in this Item, the Executive Director is authorized to expend from special				
48	funds amounts not to exceed \$37,500 the first year and \$37,500 the second year, for				
49	entertainment expenses commonly borne by businesses. Further, such expenses shall be				
50	recorded separately by the agency.				

ITEM 458.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	B. Prior to purchasing airline and hotel accommodations related to overseas travel, the Virginia				
2	Port Authority shall provide an itemized list of projected costs for review by the Secretary of				
3	Transportation.				
4	Total for Virginia Port Authority			\$142,992,956	\$146,192,956
5	Nongeneral Fund Positions.....	146.00	146.00		
6	Position Level	146.00	146.00		
7	Fund Sources: General.....	\$950,000	\$950,000		
8	Special.....	\$105,389,932	\$108,586,537		
9	Commonwealth Transportation	\$33,653,024	\$33,656,419		
10	Federal Trust.....	\$3,000,000	\$3,000,000		
11	TOTAL FOR OFFICE OF TRANSPORTATION			\$4,926,276,315	\$4,844,161,125
12	Nongeneral Fund Positions.....	9,798.00	9,798.00		
13	Position Level	9,798.00	9,798.00		
14	Fund Sources: General	\$40,980,246	\$40,980,246		
15	Special.....	\$108,449,899	\$111,646,504		
16	Commonwealth Transportation	\$3,834,937,450	\$3,896,726,215		
17	Trust and Agency	\$883,658,166	\$736,557,605		
18	Federal Trust.....	\$58,250,554	\$58,250,555		

ITEM 459.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	OFFICE OF VETERANS AFFAIRS AND HOMELAND SECURITY			
2	§ 1-131. SECRETARY OF VETERANS AFFAIRS AND HOMELAND SECURITY (454)			
3	459. Disaster Planning and Operations (72200)		\$1,368,051	\$1,368,239
4	Emergency Planning (72205)	\$1,368,051	\$1,368,239	
5	Fund Sources: General	\$479,656	\$479,844	
6	Federal Trust.....	\$888,395	\$888,395	
7	Authority: Title 2.2, Chapter 3.1, Code of Virginia.			
8	Total for Secretary of Veterans Affairs and Homeland			
9	Security		\$1,368,051	\$1,368,239
10	General Fund Positions.....	6.00	6.00	
11	Nongeneral Fund Positions.....	3.00	3.00	
12	Position Level	9.00	9.00	
13	Fund Sources: General	\$479,656	\$479,844	
14	Federal Trust.....	\$888,395	\$888,395	
15	§ 1-132. DEPARTMENT OF VETERANS SERVICES (912)			
16	460. Higher Education Student Financial Assistance (10800)..		\$708,562	\$708,562
17	Education Program Certification for Veterans (10814).....	\$708,562	\$708,562	
18	Fund Sources: Federal Trust.....	\$708,562	\$708,562	
19	Authority: Title 2.2, Chapters 20, 24, 26, and 27, Code of Virginia.			
20	461. State Health Services (43000)		\$42,276,602	\$43,182,853
21	Veterans Care Center Operations (43013)	\$42,276,602	\$43,182,853	
22	Fund Sources: Special	\$29,157,828	\$29,823,741	
23	Dedicated Special Revenue	\$70,000	\$70,000	
24	Federal Trust.....	\$13,048,774	\$13,289,112	
25	Authority: § 51.5-73, Code of Virginia; P.L. 93-112, Federal Code.			
26	462. Veterans Benefit Services (46700).....		\$6,704,010	\$6,704,010
27	Case Management Services for Veterans Benefits			
28	(46701)	\$6,704,010	\$6,704,010	
29	Fund Sources: General	\$6,154,010	\$6,154,010	
30	Dedicated Special Revenue	\$150,000	\$150,000	
31	Federal Trust.....	\$400,000	\$400,000	
32	Authority: Title 2.2, Chapters 20, 24, 26, and 27, Code of Virginia.			
33	A. Notwithstanding § 23-7.4:1, Code of Virginia, the department shall provide the State			
34	Council of Higher Education for Virginia the information these schools need to administer the			
35	Virginia Military Survivors and Dependent Education Program. The department shall retain the			
36	responsibility to certify the eligibility of those who apply for financial aid under this program.			
37	B. No child may receive the education benefits provided by § 23-7.4:1, Code of Virginia, and			
38	funded by this or similar state appropriations, for more than four years or its equivalent.			
39	C. Out of the amounts appropriated in this Item, \$1,964,246 and seven positions the first year			
40	and \$1,964,246 and seven positions the second year from the general fund and \$550,000 in the			
41	first year and \$550,000 in the second year from nongeneral funds are provided for the			
42	"Wounded Warrior" program, operated in cooperation with the Department of Behavioral			
43	Health and Developmental Services and the Department of Rehabilitative Services.			

ITEM 462.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	D. Out of the amounts appropriated for this item, \$150,000 the first year and \$150,000 the				
2	second year from the general fund is provided for the licensing fees associated with an				
3	automated claims processing system for the submission of veterans' benefit claims.				
4	463. Historic and Commemorative Attraction Management				
5	(50200)			\$2,441,800	\$2,446,998
6	Historic Landmarks and Facilities Management (50203) .	\$743,543	\$748,741		
7	State Veterans Cemetery Management and Operations				
8	(50206)	\$1,698,257	\$1,698,257		
9	Fund Sources: General	\$1,853,334	\$1,858,532		
10	Special.....	\$358,466	\$358,466		
11	Dedicated Special Revenue.....	\$5,000	\$5,000		
12	Federal Trust.....	\$225,000	\$225,000		
13	Authority: Title 2.2, Chapters 20, 24, 26, and 27, Code of Virginia.				
14	The Department of General Services shall continue to provide routine building and grounds				
15	maintenance for the Virginia War Memorial as part of services provided under the seat of				
16	government rental plan.				
17	464. Administrative and Support Services (49900).....			\$1,699,348	\$1,779,083
18	General Management and Direction (49901).....	\$1,699,348	\$1,779,083		
19	Fund Sources: General.....	\$1,374,157	\$1,453,892		
20	Special.....	\$265,191	\$265,191		
21	Dedicated Special Revenue.....	\$60,000	\$60,000		
22	Authority: Title 2.2, Chapters 20, 24, 26, 27, Code of Virginia.				
23	Out of this appropriation, \$77,574 the second year from the general fund is included for the				
24	purchase of a generator for the Salem Veterans Care Center through the state's master				
25	equipment lease purchase program.				
26	Total for Department of Veterans Services			\$53,830,322	\$54,821,506
27	General Fund Positions.....	110.00	110.00		
28	Nongeneral Fund Positions.....	562.00	562.00		
29	Position Level	672.00	672.00		
30	Fund Sources: General	\$9,381,501	\$9,466,434		
31	Special.....	\$29,781,485	\$30,447,398		
32	Dedicated Special Revenue.....	\$285,000	\$285,000		
33	Federal Trust.....	\$14,382,336	\$14,622,674		
34	TOTAL FOR OFFICE OF VETERANS AFFAIRS				
35	AND HOMELAND SECURITY			\$55,198,373	\$56,189,745
36	General Fund Positions.....	116.00	116.00		
37	Nongeneral Fund Positions.....	565.00	565.00		
38	Position Level	681.00	681.00		
39	Fund Sources: General	\$9,861,157	\$9,946,278		
40	Special.....	\$29,781,485	\$30,447,398		
41	Dedicated Special Revenue.....	\$285,000	\$285,000		
42	Federal Trust.....	\$15,270,731	\$15,511,069		

ITEM 465.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	CENTRAL APPROPRIATIONS			
2	§ 1-133. CENTRAL APPROPRIATIONS (995)			
3 465.	Higher Education Academic, Fiscal, and Facility Planning and Coordination (11100).....		\$4,151,989	\$4,805,566
4	Interest Earned on Educational and General Programs Revenue (11106).....	\$4,151,989	\$4,805,566	
5				
6				
7	Fund Sources: General.....	\$3,233,293	\$3,886,870	
8	Higher Education Operating.....	\$918,696	\$918,696	
9	Authority: Discretionary Inclusion.			
10	A. The standards upon which the public institutions of higher education are deemed certified to			
11	receive the payment of interest earnings from the tuition and fees and other nongeneral fund			
12	Educational and General revenues shall be based upon the standards provided in § 4-9.02 of			
13	this act, as approved by the General Assembly.			
14	B. The estimated interest earnings and other revenues shall be distributed to those specific			
15	public institutions of higher education that have been certified by the State Council of Higher			
16	Education for Virginia as having met the standards provided in § 4-9.02 of this act, based on			
17	the distribution methodology developed pursuant to Chapter 933, Enactment 2, Acts of			
18	Assembly of 2005 and reported to the Chairmen of the House Appropriations Committee and			
19	Senate Finance Committee.			
20	C. In accordance with § 2.2-5004 and 2.2-5005, Code of Virginia, this Item provides			
21	\$1,855,729 the first year and \$2,474,306 the second year from the general fund, and \$918,696			
22	the first year and \$918,696 the second year from nongeneral funds, for the estimated payments			
23	to individual institutions of higher education for interest earned on tuition and fees and other			
24	nongeneral fund Education and General Revenues deposited to the state treasury. Upon			
25	certification by the State Council of Higher Education for Virginia that all available			
26	performance benchmarks have been successfully achieved by the individual institutions of			
27	higher education, the Director, Department of Planning and Budget, shall transfer the			
28	appropriation in this Item for such estimated interest earnings to the general fund appropriation			
29	of each institution's Educational and General program.			
30	D. This Item also includes \$1,377,564 the first year and \$1,412,564 the second year from the			
31	general fund for the payment to individual institutions of higher education of a pro rata amount			
32	of the rebate paid to the Commonwealth on credit card purchases not exceeding \$5,000 during			
33	the previous fiscal year. The State Comptroller shall determine the amount owed to each			
34	certified institution, net of any payments due to the federal government, using a methodology			
35	that equates a pro rata share based upon the total transactions of \$5,000 or less made by the			
36	institution using the state-approved credit card in comparison to all transactions of \$5,000 or			
37	less using said approved credit card. By October 15, or as soon thereafter as deemed			
38	appropriate, following the year of certification, the State Comptroller shall reimburse each			
39	institution its estimated pro rata share.			
40	E. Once actual financial data from the year of certification are available, the State Comptroller			
41	and the Director, Department of Planning and Budget, shall compare the actual data with			
42	estimates used to determine the distribution of the interest earnings, nongeneral fund			
43	Educational and General revenues, and the pro rata amounts to the certified institutions of			
44	higher education. In those cases where variances exist, the Governor shall include in his next			
45	introduced budget bill recommended appropriations to make whatever adjustments to each			
46	institution's distributed amount to ensure that each institution's incentive payments are accurate			
47	based on actual financial data.			
48 466.	Revenue Administration Services (73200).....		a sum	sufficient
49	Designated Refunds for Taxes and Fees (73215).....	a sum	sufficient	
50	Fund Sources: General.....	a sum	sufficient	
51	Authority: Discretionary Inclusion.			

ITEM 466.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	A. There is hereby appropriated from the affected funds in the state treasury, for refunds of			
2	taxes and fees, and the interest thereon, in accordance with law, a sum sufficient.			
3	B. There is hereby appropriated from the affected funds in the state treasury for, (1) refunds of			
4	previously paid taxes imposed by the Commonwealth at 100 percent of face value up to the			
5	amount of the coalfield employment enhancement tax credit authorized by § 58.1-439.2, Code			
6	of Virginia, (2) refunds of any remaining credit at 90 percent of face value for credits earned in			
7	taxable years beginning before January 1, 2002, and 85 percent of face value for credits earned			
8	in taxable years beginning on and after January 1, 2002, and (3) payment of the remaining 10			
9	or 15 percent credit to the Coalfields Economic Development Authority, a sum sufficient.			
10	C. Pursuant to § 2.2-1825, Code of Virginia, and notwithstanding § 59.1-479 et seq., Code of			
11	Virginia, beginning January 1, 2013, the State Comptroller shall issue individual income tax			
12	refunds only through debit cards, direct deposits, or other electronic means unless the Tax			
13	Commissioner determines that a check is more appropriate for a transaction or class of			
14	transactions.			
15	467.	Distribution of Tobacco Settlement (74500)		
16		a sum sufficient, estimated at		\$88,359,200 \$88,359,200
17		Payments to Tobacco Producers and Tobacco Growing		
18		Communities (74501)		\$77,000,000 \$77,000,000
19		Payments for Tobacco Usage Prevention (74502)		\$11,359,200 \$11,359,200
20		Fund Sources: Trust and Agency		\$88,359,200 \$88,359,200
21	Authority: Title 3.2, Chapters 42 and 46, and Title 32.1, Chapter 14, Code of Virginia.			
22	A.1. There is hereby appropriated a sum sufficient estimated at \$77,000,000 the first year and			
23	\$77,000,000 the second year from nongeneral funds for expenditures of securitized proceeds			
24	and earnings up to the amount transferred from the endowment to the Tobacco Indemnification			
25	and Community Revitalization Fund in accordance with § 3.2-3104, Code of Virginia. Such			
26	expenditures shall be made pursuant to § 3.2-3108, Code of Virginia.			
27	2. From the amount deposited into the Tobacco Indemnification and Community Revitalization			
28	Fund pursuant to § 3.2-3106, Code of Virginia, shall be paid 50 percent of the costs associated			
29	with the diligent enforcement of the non-participating manufacturer statute of the 1998 Tobacco			
30	Master Settlement Agreement, § 3.2-4201, Code of Virginia, and Item 59, Paragraph B of this			
31	act. These costs shall be paid pursuant to the transfer to the general fund directed by § 3-1.01,			
32	Paragraph N, of this act.			
33	B.1. Notwithstanding the provisions of §§ 32.1-354, 32.1-360 and 32.1-361.1, Code of Virginia,			
34	the State Comptroller shall deposit 8.5 percent of the Commonwealth's Allocation pursuant to			
35	the Master Settlement Agreement with tobacco product manufacturers to the Virginia Tobacco			
36	Settlement Fund. There is hereby appropriated a sum sufficient estimated at \$11,359,200 the			
37	first year and \$11,359,200 the second year from available balances in the fund for the purposes			
38	set forth in § 32.1-361, Code of Virginia. No less than \$1,000,000 the first year and			
39	\$1,000,000 the second year shall be allocated for obesity prevention activities.			
40	2. From the amount deposited into the Virginia Tobacco Settlement Fund shall be paid 8.5			
41	percent of the costs associated with the diligent enforcement of the non-participating			
42	manufacturer statute of the 1998 Tobacco Master Settlement Agreement, § 3.2-4201, Code of			
43	Virginia, and Item 59, Paragraph B, of this act. These costs shall be paid pursuant to the			
44	transfer to the general fund directed by § 3-1.01, Paragraph N, of this act.			
45	3. Beginning November 1, 2010, and each year thereafter, the Director, Virginia Healthy Youth			
46	Foundation, shall report to the Chairmen of the House Appropriations and Senate Finance			
47	Committees on funding provided to community-based organizations for obesity prevention			
48	activities pursuant to § 32.1-355, Code of Virginia.			
49	C. The amounts deposited by the State Comptroller pursuant to paragraph B.1. of this Item			
50	shall be included in the general fund revenue calculations for purposes of subsection C of			
51	§ 58.1-3524 and subsection B of § 58.1-3536, Code of Virginia.			

ITEM 467.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1 468.				
2			\$86,887,372	\$155,366,859
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ITEM 468.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	E. The Secretary of Administration, in conjunction with the Secretary of Finance, may establish			
2	a program that allows for the sharing of cost savings from improved productivity,			
3	efficiency, and performance with agencies and employees. Such gain sharing programs require			
4	a management philosophy of open communication encouraging employee participation; a			
5	system which seeks, evaluates and implements employee input on increasing productivity; and			
6	a formula for measuring productivity gains and sharing these gains between employees and the			
7	agency. The Department of Human Resource Management, in conjunction with the Department			
8	of Planning and Budget, shall develop specific gain sharing program guidelines for use by			
9	agencies. The Department of Human Resource Management shall provide to the Governor, the			
10	Chairmen of the House Appropriations and Senate Finance Committees an annual report no			
11	later than October 1 of each year detailing identified savings and their usage.			
12	F.1. Out of the appropriation for this Item, amounts estimated at \$44,172,400 the first year and			
13	\$56,126,860 the second year from the general fund shall be transferred to state agencies and			
14	institutions of higher education to support the general fund portion of costs associated with			
15	changes in the employer's share of premiums paid for the Commonwealth's health benefit plans.			
16	2. Out of the amounts included in subparagraph 1, \$526,849 the first year and \$526,849 the			
17	second year from the general fund shall be transferred to the University of Virginia to cover			
18	the state share of the increases in employer premiums for state employees participating in the			
19	University of Virginia's health care plan.			
20	3. Notwithstanding any contrary provision of law, the health benefit plans for state employees			
21	resulting from the additional funding in this Item shall allow for a portion of employee medical			
22	premiums to be charged to employees.			
23	4. The Department of Human Resource Management shall explore options within the health			
24	insurance plan for state employees to promote value-based health choices aimed at creating			
25	greater employee satisfaction with lower overall health care costs. It is the General Assembly's			
26	intent that any savings associated with this employee health care initiative be retained and used			
27	towards funding state employee salary or fringe benefit cost increases.			
28	5. Notwithstanding any other provision of law, it shall be the sole responsibility and authority			
29	of the Department of Human Resource Management to establish and enforce employer			
30	contribution rates for any health insurance plan established pursuant to §2.2-2818, Code of			
31	Virginia.			
32	6. The Department of Human Resource Management is prohibited from establishing a retail			
33	maintenance network for maintenance drugs that includes penalties for non-use of the retail			
34	maintenance network. As an alternative, the Department shall include in the upcoming request			
35	for proposal a requirement that the successful bidder provide, upon request of the Department,			
36	all claims-related financial and utilization information relating to the provision of benefits and			
37	all other financial and utilization information relating to benefits to covered individuals. This			
38	information shall include information on the nature, type, and amount of all other revenue			
39	received from a pharmaceutical manufacturer or labeler for programs relating to benefits to			
40	covered individuals of the State Employee Health Plan.			
41	G.1. Contribution rates paid to the Virginia Retirement System for the retirement benefits of			
42	public school teachers, state employees, state police officers, state judges, and state law			
43	enforcement officers eligible for the Virginia Law Officers Retirement System shall be based			
44	on a valuation of retirement assets and liabilities that are consistent with the provisions of			
45	Senate Bill 498 and House Bill 1130.			
46	2. Retirement contribution rates for the first year and the second year, excluding the five			
47	percent employee portion, shall be: 11.66 percent for public school teachers, 8.76 percent for			
48	state employees, 24.74 percent for state police officers, 14.80 percent for the Virginia Law			
49	Officers Retirement System, and 45.44 percent for the Judicial Retirement System. These rates			
50	include both the regular contribution rate and the rate calculated by the Virginia Retirement			
51	System actuary for the 10-year payback of the retirement contribution payments deferred for			
52	the 2010-12 biennium.			
53	3. Payments to the Virginia Retirement System shall be made no later than the tenth day			
54	following the close of each month of the fiscal year.			

ITEM 468.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	4. Out of the general fund appropriation for this Item is included \$42,161,373 the first year and			
2	\$43,994,437 the second year to support the general fund portion of the net costs resulting from			
3	changes in employer contributions for state employee retirement as provided for in this			
4	paragraph.			
5	5. The funding necessary to support the cost of reimbursements to Constitutional Officers for			
6	retirement contributions are appropriated elsewhere in this act under the Compensation Board.			
7	6. The funding necessary to support the cost of the employer retirement contribution rate for			
8	public school teachers is appropriated elsewhere in this act under Direct Aid to Public			
9	Education.			
10	H.1. Except as authorized in Paragraph H.2. of this Item, rates paid to the VRS on behalf of			
11	employees of participating (i) counties, (ii) cities, (iii) towns, (iv) local public school divisions			
12	(only to the extent that the employer contribution rate is not otherwise specified in this act),			
13	and (v) other political subdivisions shall be based on the higher of: a) the contribution rate in			
14	effect for FY 2012, or b) seventy percent of the results of the June 30, 2011 actuarial valuation			
15	of assets and liabilities as approved by the Virginia Retirement System Board of Trustees for			
16	the 2012-14 biennium, eighty percent of the results of the June 30, 2013 actuarial valuation of			
17	assets and liabilities as approved by the Virginia Retirement System Board of Trustees for the			
18	2014-16 biennium, ninety percent of the results of the June 30, 2015 actuarial valuation of			
19	assets and liabilities as approved by the Virginia Retirement System Board of Trustees for the			
20	2016-18 biennium, one-hundred percent of the results of the June 30, 2017 actuarial valuation			
21	of assets and liabilities as approved by the Virginia Retirement System Board of Trustees for			
22	the 2018-20 biennium.			
23	2. Rates paid to the VRS on behalf of employees of participating (i) counties, (ii) cities, (iii)			
24	towns, (iv) local public school divisions (only to the extent that the employer contribution rate			
25	is not otherwise specified in this act), and (v) other political subdivisions may, at each			
26	participating employers option, be based on the employer contribution rates certified by the			
27	Virginia Retirement System (VRS) Board of Trustees pursuant to § 51.1-145(I), Code of			
28	Virginia.			
29	3. Every participating employer must certify to the board of the Virginia Retirement System by			
30	resolution adopted by its local governing body that it: has reviewed and understands the			
31	information provided by the Virginia Retirement System outlining the potential future fiscal			
32	implications of electing or not electing to utilize the employer contribution rates certified by the			
33	Virginia Retirement System (VRS) Board of Trustees, as provided for in paragraph H.2.			
34	4. Prior to electing to utilize the employer contribution rates certified by the Virginia			
35	Retirement System (VRS) Board of Trustees, as authorized in paragraph H.2, local public			
36	school divisions must receive the concurrence of the local governing body. Such concurrence			
37	must be documented by a resolution of the governing body.			
38	5. The board of the Virginia Retirement System shall provide all employers participating in the			
39	Virginia Retirement System with a summary of the implications inherent in the use of the			
40	employer contribution rates certified by the Virginia Retirement System (VRS) Board of			
41	Trustees set out in paragraph H.2, and the alternate employer contribution rates set out in			
42	paragraph H.1			
43	I. The Virginia Retirement System Board of Trustees shall account for the employer retirement			
44	contribution payments deferred for the 2010-2012 biennium based on limiting employer			
45	retirement contributions to the Virginia Retirement System to the actuarial normal cost. In			
46	setting the employer retirement contribution rates for subsequent biennia, the board shall			
47	calculate a separate, supplemental employer contribution rate that will amortize such deferred			
48	payments over a period of ten years using the board's assumed long-term rate of return. The			
49	Governor shall include funds to support payment of such board-approved, supplemental			
50	employer contribution rates in the budget submitted to the General Assembly.			
51	J.1. Contribution rates paid to the Virginia Retirement System for other employee benefits to			
52	include the public employee group life insurance program, the Virginia Sickness and Disability			
53	Program, the state employee retiree health insurance credit, and the public school teacher retiree			
54	health insurance credit, shall be based on a valuation of assets and liabilities that assume an			
55	investment return of eight percent and an amortization period of 30 years.			

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1	2. Contribution rates paid on behalf of public employees for other programs administered by			
2	the Virginia Retirement System in the first year and the second year shall be: 1.19 percent for			
3	the state employee group life insurance program, 0.48 percent for the employer share of the			
4	public school teacher group life insurance program, 0.47 percent for the Virginia Sickness and			
5	Disability Program, 1.00 percent for the state employee retiree health insurance credit, and 1.11			
6	percent for the public school teacher retiree health insurance credit.			
7	3. The funding necessary to support the cost of reimbursements to Constitutional Officers for			
8	public employee group life insurance contributions is appropriated elsewhere in this act under			
9	the Compensation Board.			
10	4. The funding necessary to support the cost of the employer public school teacher group life			
11	insurance and retiree health insurance credit rates is appropriated elsewhere in this act under			
12	Direct Aid to Public Education.			
13	K. Notwithstanding the provisions of § 2.2-3205(A), Code of Virginia, the terminating agency			
14	shall not be required to pay the Virginia Retirement System the costs of enhanced retirement			
15	benefits provided for in § 2.2-3204(A), Code of Virginia. Instead, the entire cost of such			
16	benefits for involuntarily separated employees shall be factored into the employer contribution			
17	rates paid to the Virginia Retirement System.			
18	L. The purpose of this paragraph is to provide a transitional severance benefit, under the			
19	conditions specified, to eligible city, county, school division or other political subdivision			
20	employees who are involuntarily separated from employment with their employer.			
21	1.a. "Involuntary separation" includes, but is not limited to, terminations and layoffs from			
22	employment with the employer, or being placed on leave without pay-layoff or equivalent			
23	status, due to budget reductions, employer reorganizations, workforce downsizings, or other			
24	causes not related to the job performance or misconduct of the employee, but shall not include			
25	voluntary resignations. As used in this paragraph, a "terminated employee" shall mean an			
26	employee who is involuntarily separated from employment with his employer.			
27	b. The governing authority of a city, county, school division or other political subdivision			
28	electing to cover its employees under the provisions of this paragraph shall adopt a resolution,			
29	as prescribed by the Board of Trustees of the Virginia Retirement System, to that effect. An			
30	election by a school division shall be evidenced by a resolution approved by the Board of such			
31	school division and its local governing authority.			
32	2.a. Any (i) "eligible employee" as defined in § 51.1-132, (ii) "teacher" as defined in			
33	§ 51.1-124.3, and (iii) any "local officer" as defined in § 51.1.124.3 except for the treasurer,			
34	commissioner of the revenue, attorney for the Commonwealth, clerk of a circuit court, or			
35	sheriff of any county or city, and (a) for whom reemployment with his employer is not			
36	possible because there is no available position for which the employee is qualified or the			
37	position offered to the employee requires relocation or a reduction in salary and (b) whose			
38	involuntary separation was due to causes other than job performance or misconduct, shall be			
39	eligible, under the conditions specified, for the transitional severance benefit conferred by this			
40	paragraph. The date of involuntary separation shall mean the date an employee was terminated			
41	from employment or placed on leave without pay-layoff or equivalent status.			
42	b. Eligibility shall commence on the date of involuntary separation.			
43	3.a. On his date of involuntary separation, an eligible employee with (i) two years' service or			
44	less to the employer shall be entitled to receive a transitional severance benefit equivalent to			
45	four weeks of salary; (ii) three years through and including nine years of consecutive service to			
46	the employer shall be entitled to receive a transitional severance benefit equivalent to four			
47	weeks of salary plus one additional week of salary for every year of service over two years;			
48	(iii) ten years through and including fourteen years of consecutive service to the employer shall			
49	be entitled to receive a transitional severance benefit equivalent to twelve weeks of salary plus			
50	two additional weeks of salary for every year of service over nine years; or (iv) fifteen years or			
51	more of consecutive service to the employer shall be entitled to receive a transitional severance			
52	benefit equivalent to two weeks of salary for every year of service, not to exceed thirty-six			
53	weeks of salary.			
54	b. Transitional severance benefits shall be computed by the terminating employer's payroll			

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1	department. Partial years of service shall be rounded up to the next highest year of service.				
2	c. Transitional severance benefits shall be paid by the employer in the same manner as normal				
3	salary. In accordance with § 60.2-229, transitional severance benefits shall be allocated to the				
4	date of involuntary separation. The right of any employee who receives a transitional severance				
5	benefit to also receive unemployment compensation pursuant to § 60.2-100 et seq. shall not be				
6	denied, abridged, or modified in any way due to receipt of the transitional severance benefit;				
7	however, any employee who is entitled to unemployment compensation shall have his				
8	transitional severance benefit reduced by the amount of such unemployment compensation. Any				
9	offset to a terminated employee's transitional severance benefit due to reductions for				
10	unemployment compensation shall be paid in one lump sum at the time the last transitional				
11	severance benefit payment is made.				
12	d. For twelve months after the employee's date of involuntary separation, the employee shall				
13	continue to be covered under the (i) health insurance plan administered by the employer for its				
14	employees, if he participated in such plan prior to his date of involuntary separation, and (ii)				
15	group life insurance plan administered by the Virginia Retirement System pursuant to Chapter				
16	5 (§ 51.1-500 et seq.) of Title 51.1, or such other group life insurance plan as may be				
17	administered by the employer. During such twelve months, the terminating employer shall				
18	continue to pay its share of the terminated employee's premiums. Upon expiration of such				
19	twelve month period, the terminated employee shall be eligible to purchase continuing health				
20	insurance coverage under COBRA.				
21	e. Transitional severance benefit payments shall cease if a terminated employee is reemployed				
22	or hired in an individual capacity as an independent contractor or consultant by the employer				
23	during the time he is receiving such payments.				
24	f. All transitional severance benefits payable pursuant to this section shall be subject to				
25	applicable federal laws and regulations.				
26	4.a. In lieu of the transitional severance benefit provided in subparagraph 3 of this paragraph,				
27	any otherwise eligible employee who, on the date of involuntary separation, is also (i) a vested				
28	member of the Virginia Retirement System, including a member eligible for the benefits				
29	described in subsection B of § 51.1-138, and (ii) at least fifty years of age, may elect to have				
30	the employer purchase on his behalf years to be credited to either his age or creditable service				
31	or a combination of age and creditable service, except that any years of credit purchased on				
32	behalf of a member of the Virginia Retirement System, including a member eligible for the				
33	benefits described in subsection B of § 51.1-138, who is eligible for unreduced retirement shall				
34	be added to his creditable service and not his age. The cost of each year of age or creditable				
35	service purchased by the employer shall be equal to fifteen percent of the employee's present				
36	annual compensation. The number of years of age or creditable service to be purchased by the				
37	employer shall be equal to the quotient obtained by dividing (i) the cash value of the benefits				
38	to which the employee would be entitled under subparagraphs 3.a. and 3.d. of this paragraph				
39	by (ii) the cost of each year of age or creditable service. Partial years shall be rounded up to				
40	the next highest year. Deferred retirement under the provisions of subsection C of §§ 51.1-153				
41	and 51.1-205, and disability retirement under the provisions of § 51.1-156 et seq., shall not be				
42	available under this paragraph.				
43	b. In lieu of the (i) transitional severance benefit provided in subparagraph 3 of this paragraph				
44	and (ii) the retirement program provided in this subsection, any employee who is otherwise				
45	eligible may take immediate retirement pursuant to §§ 51.1-155.1 or 51.1-155.2.				
46	c. The retirement allowance for any employee electing to retire under this paragraph who, by				
47	adding years to his age, is between ages fifty-five and sixty-five, shall be reduced on the				
48	actuarial basis provided in subdivision A. 2. of § 51.1-155.				
49	d. The retirement program provided in this subparagraph shall be otherwise governed by				
50	policies and procedures developed by the Virginia Retirement System.				
51	e. Costs associated with the provisions of this subparagraph shall be factored into the employer				
52	contribution rates paid to the Virginia Retirement System.				
53	M.1. All classified employees of the Executive Branch and other full-time employees of the				
54	Commonwealth, except elected officials, who were employed on April 1, 2012, and remain				

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1	employed until at least November 24, 2012, shall receive a one-time bonus payment equal to			
2	three percent of base pay on December 1, 2012, contingent upon additional general fund			
3	resources equaling or exceeding \$77,200,000 from the combination of actual general fund			
4	revenue collections for fiscal year 2012 exceeding the official fiscal year 2012 revenue estimate			
5	contained in the first enactment of the 2010-12 appropriations act, as amended by the 2012			
6	session of the General Assembly, and by any discretionary unspent general fund appropriations			
7	recommended by the Governor for reversion at the end of fiscal year 2012. In the event that			
8	the total of all funds provided for in this paragraph are insufficient to fully fund the general			
9	fund cost of the three percent one-time bonus payment, such bonus payment shall be prorated			
10	to a percent of base pay for the general fund payroll that equates to the amount of total general			
11	fund resources provided.			
12	a. Employees in the Executive Department subject to the Virginia Personnel Act shall receive			
13	the bonus payment authorized in this paragraph only if they have attained an equivalent rating			
14	of at least "Meets Expectations" on their performance evaluation and have no active written			
15	notices under the Standards of conduct for the preceding review period.			
16	2. For purposes of paying the general fund share of the December 1, 2012, one-time bonus,			
17	after meeting all Constitutionally-required deposits to the Revenue Stabilization Fund, the State			
18	Comptroller shall reserve \$77,200,000 in the Restricted Fund Balance on the balance sheet for			
19	the general fund attributable to fiscal year 2012 general fund revenue collections in excess of			
20	the official revenue estimate and discretionary general fund balances recommended for			
21	reversion by the Governor, prior to designating amounts for the Committed Fund Balance.			
22	3. The Director of the Department of Planning and Budget shall administratively increase			
23	nongeneral fund appropriations as required to implement the one-time bonus payment.			
24	N. Any supplemental salary payment to a state employee or class of state employees by a			
25	local governing body shall be governed by a written agreement between the agency head of the			
26	employee or class of employees receiving the supplement and the chief executive officer of the			
27	local governing body. Such agreement shall also be reviewed and approved by the Director of			
28	the State Department of Human Resource Management. At a minimum, the agreement shall			
29	specify the percent of state salary or fixed amount of the supplement, the resultant total salary			
30	of the employee or class of employees, the frequency and method of payment to the agency of			
31	the supplement, and whether or not such supplement shall be included in the employee's state			
32	benefit calculations. A copy of the agreement shall be made available annually to all			
33	employees receiving the supplement. The receipt of a local salary supplement shall not subject			
34	employees to any personnel or payroll rules and practices other than those promulgated by the			
35	State Department of Human Resource Management.			
36	O. The Governor is hereby authorized to allocate a sum of up to \$54,667,823 from this			
37	appropriation to the extent necessary to offset any downward revisions of the general fund			
38	revenue estimate prepared for fiscal years 2013 and 2014 after the enactment by the General			
39	Assembly of the 2012 Appropriation Act. If the general fund revenue estimates prepared			
40	subsequent to the 2012 General Assembly Session do not result in downward revisions and, if			
41	within 5 days of the preliminary close of the fiscal year ending on June 30, 2013, the			
42	Comptroller's analysis does not determine that a revenue re-forecast is required pursuant to			
43	§ 2.2-1503.3, Code of Virginia, then such appropriation shall be used only for employee			
44	compensation purposes as stated in paragraphs P, Q and R below.			
45	P.1. Contingent on the provisions of paragraph O. above, the base salary of the following			
46	employees shall be increased by two percent on July 10, 2013, for state employees:			
47	a. Full-time and other classified employees of the Executive Department subject to the Virginia			
48	Personnel Act;			
49	b. Full-time employees of the Executive Department not subject to the Virginia Personnel Act,			
50	except officials elected by popular vote;			
51	c. Any official whose salary is listed in § 4-6.01 of this act, subject to the ranges specified in			
52	the agency head salary levels in § 4-6.01 c; and			
53	d. Full-time professional staff of the Governor's Office, the Lieutenant Governor's Office, the			
54	Attorney General's Office, Cabinet Secretaries Offices, including the Deputy Secretaries, the			

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1	Virginia Liaison Office, and the Secretary of the Commonwealth's Office.				
2	e. Heads of agencies in the Legislative Department;				
3	f. Full-time employees in the Legislative Department, other than officials elected by popular				
4	vote; and				
5	g. Secretaries and administrative assistants as provided for in Item 1 of this act.				
6	h. Judges and Justices in the Judicial Department;				
7	i. Heads of agencies in the Judicial Department; and,				
8	j. Full-time employees in the Judicial Department.				
9	k. Commissioners of the State Corporation Commission and the Virginia Workers'				
10	Compensation Commission, the Executive Directors of the Virginia College Savings Plan and				
11	the Virginia Office for Protection and Advocacy, and the Directors of the State Lottery				
12	Department, and the Virginia Retirement System;				
13	l. Full-time employees of the State Corporation Commission, the Virginia College Savings				
14	Plan, the State Lottery Department, Virginia Workers' Compensation Commission, the Virginia				
15	Retirement System, and Virginia Office for Protection and Advocacy.				
16	2.a. Employees in the Executive Department subject to the Virginia Personnel Act shall receive				
17	the salary increases authorized in this paragraph only if they attained at least a rating of				
18	"Contributor" on their latest performance evaluation.				
19	b. Salary increases authorized in this paragraph for employees in the Judicial and Legislative				
20	Departments, employees of Independent agencies, and employees of the Executive Department				
21	not subject to the Virginia Personnel Act shall be consistent with the provisions of this				
22	paragraph, as determined by the appointing or governing authority. The appointing or				
23	governing authority shall certify to the Department of Human Resource Management that				
24	employees receiving the awards are performing at levels at least comparable to the eligible				
25	employees as set out in subparagraph 2.a. of this paragraph.				
26	3. The Department of Human Resource Management shall increase the minimum and maximum				
27	salary for each band within the Commonwealth's Classified Compensation Plan by two percent				
28	on July 10, 2013. No salary increase shall be granted to any employee as a result of this				
29	action. The department shall develop policies and procedures to be used in instances where				
30	employees fall below the entry level for a job classification due to poor performance.				
31	Movement through the revised pay band shall be based on employee performance.				
32	4. Out of the amounts for Supplements to Employee Compensation is included \$39,116,546 the				
33	second year from the general fund to support the general fund portion of costs associated with				
34	the salary increase provided in this paragraph.				
35	5. The following agency heads, at their discretion, may utilize agency funds or the funds				
36	provided pursuant to this paragraph to implement the provisions of existing pay plans:				
37	a. The heads of agencies in the Legislative and Judicial Departments;				
38	b. The Commissioners of the State Corporation Commission and the Virginia Workers'				
39	Compensation Commission;				
40	c. The Attorney General;				
41	d. The Director of the Virginia Retirement System;				
42	e. The Director of the State Lottery Department;				
43	f. The Director of the University of Virginia Medical Center;				
44	g. The Executive Director of the Virginia College Savings Plan;				

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1	h. The Executive Director of the Virginia Port Authority; and			
2	i. The Executive Director of the Virginia Office for Protection and Advocacy.			
3	Q. The base rates of pay, and related employee benefits, for wage employees may be increased			
4	by up to two percent no earlier than July 10, 2013. The cost of such increases for wage			
5	employees shall be borne by existing funds appropriated to each agency.			
6	R.1. Contingent on the provisions of paragraph O. above, the base salary of the following			
7	employees shall be increased by two percent on August 1, 2013:			
8	a. Locally elected constitutional officers;			
9	b. General Registrars and members of local electoral boards;			
10	c. Full-time employees of locally elected constitutional officers; and,			
11	d. Full-time employees of Community Services Boards, Centers for Independent Living, secure			
12	detention centers supported by Juvenile Block Grants, juvenile delinquency prevention and			
13	local court service units, local social services boards, local pretrial services act and			
14	comprehensive community corrections act employees, and local health departments where a			
15	memorandum of understanding exists with the Virginia Department of Health.			
16	2. Out of the appropriation for Supplements to Employee Compensation is included			
17	\$15,551,277 the second year from the general fund to support the costs associated with the			
18	salary increase provided in this paragraph.			
19	469.	Payments for Special or Unanticipated Expenditures		
20		(75800)		\$10,212,240
21		\$750,000	\$750,000	\$7,292,240
22		Miscellaneous Contingency Reserve Account (75801).....		
23		\$9,462,240	\$6,542,240	
24		Undistributed Support for Designated State Agency		
		Activities (75806).....		
24		\$10,212,240	\$7,292,240	
25		Fund Sources: General.....		
25		Authority: Discretionary Inclusion.		
26	A. The Governor is hereby authorized to allocate sums from this appropriation, in addition to			
27	an amount not to exceed \$2,000,000 from the unappropriated balance derived by subtracting			
28	the general fund appropriations from the projected general fund revenues in this act, to provide			
29	for supplemental funds pursuant to paragraph D hereof. Transfers from this Item shall be made			
30	only when (1) sufficient funds are not available within the agency's appropriation and (2)			
31	additional funds must be provided prior to the end of the next General Assembly Session.			
32	B.1. The Governor is authorized to allocate from the unappropriated general fund balance in			
33	this act such amounts as are necessary to provide for unbudgeted cost increases to state			
34	agencies incurred as a result of actions to enhance homeland security, combat terrorism, and to			
35	provide for costs associated with the payment of a salary supplement for state classified			
36	employees ordered to active duty as part of a reserve component of the Armed Forces of the			
37	United States or the Virginia National Guard. Any salary supplement provided to state			
38	classified employees ordered to active duty, shall apply only to employees who would			
39	otherwise earn less in salary and other cash allowances while on active duty as compared to			
40	their base salary as a state classified employee. Guidelines for such payments shall be			
41	developed by the Department of Human Resource Management in conjunction with the			
42	Departments of Accounts and Planning and Budget.			
43	2. The Governor shall submit a report within thirty days to the Chairmen of House			
44	Appropriations and Senate Finance Committees which itemizes any disbursements made from			
45	this Item for such costs.			
46	3. The governing authority of the agencies listed in this subparagraph may, at its discretion and			
47	from existing appropriations, provide such payments to their employees ordered to active duty			
48	as part of a reserve component of the Armed Forces of the United States or the Virginia			
49	National Guard, as are necessary to provide comparable pay supplements to its employees.			

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1	a. Agencies in the Legislative and Judicial Departments;				
2	b. The State Corporation Commission, the Virginia Workers' Compensation Commission, the				
3	Virginia Retirement System, the State Lottery Department, Virginia College Savings Plan, and				
4	the Virginia Office for Protection and Advocacy;				
5	c. The Office of the Attorney General and the Department of Law; and				
6	d. State-supported institutions of higher education.				
7	C. The Governor is authorized to expend from the unappropriated general fund balance in this				
8	act such amounts as are necessary, up to \$1,500,000, to provide for indemnity payments to				
9	growers, producers, and owners for losses sustained as a result of an infectious disease				
10	outbreak or natural disaster in livestock and poultry populations in the Commonwealth. These				
11	indemnity payments will compensate growers, producers, and owners for a portion of the				
12	difference between the appraised value of each animal destroyed or slaughtered or animal				
13	product destroyed in order to control or eradicate an animal disease outbreak and the total of				
14	any salvage value plus any compensation paid by the federal government.				
15	D. Out of the appropriation for this Item is included \$1,200,000 the first year and \$1,200,000				
16	the second year from the general fund to be used by the Governor as he may determine to be				
17	needed for the following purposes:				
18	1. To address the six conditions listed in § 4-1.03 c 5 of this act.				
19	2. To provide for unbudgeted and unavoidable increases in costs to state agencies for essential				
20	commodities and services which cannot be absorbed within agency appropriations to include				
21	unbudgeted benefits associated with Workforce Transition Act requirements.				
22	3. To secure federal funds in the event that additional matching funds are needed for Virginia				
23	to participate in the federal Superfund program.				
24	4. To make additional payments to public institutions of higher education pursuant to Item 465				
25	of this Act, up to a maximum of \$1,000,000, in the event that amounts appropriated for that				
26	purpose are insufficient.				
27	5. To provide a payment of up to \$100,000 to the Military Order of the Purple Heart, for the				
28	continued operation of the National Purple Heart Hall of Honor, provided that at least half of				
29	other states have made similar grants.				
30	6. In addition, if the amounts appropriated in this Item are insufficient to meet the				
31	unanticipated events enumerated, the Governor may utilize up to \$1,000,000 the first year and				
32	\$1,000,000 the second year from the general fund amounts appropriated for the Governor's				
33	Opportunity Fund for the unanticipated purposes set forth in paragraph D.1. through paragraph				
34	D.5. of this Item.				
35	7. The Department of Planning and Budget shall submit a quarterly report of any disbursements				
36	made from, commitments made against, and requests made for such sums authorized for				
37	allocation pursuant to this paragraph to the Chairmen of the House Appropriations and Senate				
38	Finance Committees. This report shall identify each of the conditions specified in this				
39	paragraph for which the transfer is made.				
40	E. Included in this appropriation is \$300,000 the first year and \$300,000 the second year from				
41	the general fund to pay for private legal services and the general fund share of unbudgeted				
42	costs for enforcement of the 1998 Tobacco Master Settlement Agreement. Transfers for private				
43	legal services shall be made by the Director, Department of Planning and Budget upon prior				
44	written authorization of the Governor or the Attorney General, pursuant to § 2.2-510, Code of				
45	Virginia or Item 59, Paragraph D of this act. Transfers for enforcement of the Master				
46	Settlement Agreement shall be made by the Director, Department of Planning and Budget at				
47	the request of the Attorney General, pursuant to Item 59, Paragraph B of this act.				
48	F. Notwithstanding the provisions of § 58.1-608.3B.(v), Code of Virginia, any municipality				
49	which has issued bonds on or after July 1, 2001, but before July 1, 2006, to pay the cost, or				
50	portion thereof, of any public facility pursuant to § 58.1-608.3, Code of Virginia, shall be				

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1	entitled to all sales tax revenues generated by transactions taking place in such public facility.			
2	G.1. Out of the appropriation for this Item, up to \$6,128,237 the first year and \$3,208,237 the			
3	second year from the general fund is provided to state agencies to cover unanticipated increases			
4	in the general fund cost of information technology and telecommunication charges, including			
5	contractually required transformations and mission critical telephone system replacements. The			
6	Director, Department of Planning and Budget, is authorized to transfer these funds to the			
7	impacted state agencies based upon information provided by the Virginia Information			
8	Technologies Agency.			
9	2. The Chief Information Officer shall prepare a plan assessing the on-going cost of			
10	any telephone system funded from this Item. The plan should focus on options to minimize the			
11	on-going costs. The plan shall be submitted by September 1, 2012, to the Secretary of Finance			
12	and the Secretary of Technology.			
13	H. Out of the appropriation for this Item, up to \$1,656,925 the first year and up to \$1,656,925			
14	the second year from the general fund is provided to state agencies for costs incurred as the			
15	result of an internal service fund established within the Department of Accounts to cover			
16	ongoing operational and maintenance costs of the Performance Budgeting System, an enterprise			
17	application of the Commonwealth. The Director, Department of Planning and Budget, is			
18	authorized to transfer these funds to the impacted state agencies.			
19	I. Out of the general fund appropriation for this Item, \$1,677,078 in the first year and			
20	\$1,677,078 in the second year shall be transferred to state agencies and institutions of higher			
21	education to support the general fund portion of costs associated with benefits provided			
22	pursuant to the Line of Duty Act.			
23	J.1. There is hereby appropriated in the second year an amount not to exceed \$20,000,000			
24	from that portion of the general fund balance designated by the State Comptroller on June 30,			
25	2013, for nonrecurring expenditures pursuant to § 2.2-1514 B., Code of Virginia, to further			
26	capitalize the Federal Action Contingency Trust (FACT) Fund. The purposes of this FACT			
27	Fund are to address: (i) impacted localities in funding needs associated with the implementation			
28	of and response to the recommendations of the 2005 Base Realignment and Closure			
29	Commission (BRAC) or any subsequent BRAC recommendations; (ii) the continuation of			
30	statutorily-required federally mandated services at the present level if federal budget reductions			
31	are imposed; or (iii) unique economic development opportunities to expand the			
32	Commonwealth's ability to attract businesses in targeted sectors to help transition industries			
33	negatively affected by federal budget reductions or BRAC recommendations. This FACT Fund			
34	may also include support for wastewater treatment facility infrastructure with a Department of			
35	Environmental Quality approved Preliminary Engineering Report, as defined in 9 VAC			
36	25-790-110, serving a BRAC affected community with a median household income below			
37	\$50,000.			
38	2. There is hereby created an advisory committee to provide advice to the Governor concerning			
39	the use of the Federal Action Contingency Trust (FACT) Fund. The FACT Fund Approval			
40	Commission is established as an advisory commission in the legislative branch and shall			
41	consist of 10 members, including the Chairman of the House Appropriations Committee and			
42	four members of the House Appropriations Committee selected by the chairman, the Chairman			
43	of the Senate Finance Committee and four members of the Senate Finance Committee selected			
44	by the chairman. The secretaries of Commerce and Trade, Health and Human Resources and			
45	Finance shall also be available to provide technical assistance to the advisory committee.			
46	3. Prior to the distribution of any funds from the Federal Action Contingency Trust (FACT)			
47	Fund, The FACT Fund Approval Commission shall review all prospective uses of the FACT			
48	Fund and recommend approval or denial of such uses to the Governor. The Governor shall			
49	also notify the chairmen of the Senate Finance Committee and the House Appropriations			
50	Committee in writing within ten days concerning his decision to distribute money from the			
51	FACT reserve having previously received approval from the advisory committee.			
52	470.	A. The Oil Overcharge Expendable Trust Fund shall be established on the books of the		
53		Comptroller and the interest earned by investment of funds credited to the Oil Overcharge		
54		Expendable Trust Fund shall be allocated to such fund periodically. This fund represents the		
55		Commonwealth's proportionate share of the recoveries from the Exxon Corporation, Diamond		
56		Shamrock Refining and Marketing Company, Stripper Well and the Texaco Corporation		

ITEM 470.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	litigations, for petroleum pricing violations between 1973 and 1981.			
2	B.1. Any expenditure involving oil overcharges by the Exxon Corporation shall be utilized			
3	according to regulations and procedures of the five state energy conservation and benefits			
4	programs specified in the Warner Amendment (Section 155, P.L. 97-377) to provide restitution			
5	to the broad class of parties injured by the alleged overcharges. These programs are:			
6	a. Low Income Home Energy Assistance Program, 42 U.S.C. § 8621 et seq.			
7	b. State Energy Conservation Program, 42 U.S.C. § 6321 et seq.			
8	c. Energy Extension Service, 42 U.S.C. § 7001 et seq.			
9	d. Institutional Conservation Program, 42 U.S.C. § 6371 et seq.			
10	e. Weatherization Assistance Program, 42 U.S.C. § 6861 et seq.			
11	2. Any expenditure involving oil overcharges from the approved settlement In Re: The			
12	Department of Energy Stripper Well Litigation (MDL No. 378) or the approved settlement in			
13	the case of the Diamond Shamrock Refining and Marketing Company (Civil Action No.			
14	C2-84-1432) shall be utilized to fund one or more energy-related programs which are designed			
15	to benefit, directly or indirectly, consumers of petroleum products. These programs shall be			
16	limited to:			
17	a. Administration and operation of the five energy conservation and benefit programs specified			
18	under the Warner Amendment (Section 155, P.L. 97-377),			
19	b. Those programs approved by the U.S. Department of Energy's Office of Hearings and			
20	Appeals in Subpart V Refund Proceedings,			
21	c. Those programs referenced in the Chevron consent order (46 FR 52221), and			
22	d. Such other restitutionary programs approved by the District Court or the U.S. Department of			
23	Energy's Office of Hearings and Appeals.			
24	C. Before appropriations to the Oil Overcharge Expendable Trust Fund can be expended,			
25	approval for the use of the funds must be obtained from the United States Department of			
26	Energy. Applications to the United States Department of Energy must be made through the			
27	Department of Mines, Minerals and Energy.			
28	D. The Governor shall submit such statements and reports as are required by court orders,			
29	settlements, or the Departments of Energy or Health and Human Services regarding use(s) of			
30	these funds and shall also report annually to the Chairmen of the House Appropriations and			
31	Senate Finance Committees on the activities funded by transfers from this Item.			
32	471. Miscellaneous Reversion Clearing Account (22600)		(\$15,143,583)	(\$15,802,822)
33	Designated Reversions From Agency Appropriations			
34	(22601)	(\$15,143,583)	(\$15,802,822)	
35	Fund Sources: General	(\$15,143,583)	(\$15,802,822)	
36	Authority: Discretionary Inclusion.			
37	A.1. The Director, Department of Planning and Budget shall withhold and transfer to this Item			
38	an amount estimated at \$186,355 the first year from the general fund appropriations of state			
39	agencies and institutions of higher education, representing savings resulting from a reduction in			
40	the rate charged to agencies for purchases made under the statewide purchase and supply			
41	system administered by the Department of General Services.			
42	2. Pursuant to § 3-1.01 of this act, an amount estimated at \$164,885 the first year shall be			
43	transferred from eligible nongeneral fund accounts to the general fund, representing nongeneral			
44	fund savings associated with the reduction in the rate charged to agencies for purchases made			
45	under the statewide purchase and supply system administered by the Department of General			
46	Services.			

ITEM 471.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014

1 B. The Director, Department of Planning and Budget, shall withhold and transfer to this Item
2 an amount estimated at \$1,259,542 the first year and \$2,120,386 the second year from the
3 general fund appropriations of state agencies, boards, and commissions representing savings
4 resulting from the elimination or consolidation of such state agencies, boards, and commissions.

5 C.I. Notwithstanding any other provision of law, the Director, Department of Planning and
6 Budget, shall withhold and transfer to this Item amounts estimated at \$142,000 the first year
7 and \$233,800 the second year from the general fund appropriations of state agencies and
8 institutions of higher education representing savings realized through the elimination of
9 organizational memberships held by state agencies and institutions of higher education as
10 detailed below.

	Agency Name / Organization	General Fund Amount
11	Department of Motor Vehicles (154)	
12	Governor's Highway Safety Representatives	\$0
13	Federation of Tax Administrators	\$0
14	Department of Education (201)	
15	Marketing Education Resource Center	\$0
16	Council of Chief State School Officers State Consortium on	
17	Educator Effectiveness	\$0
18	Education Commission of the States (Second Year Only)	\$91,800
19	State Council of Higher Education for Virginia (245)	
20	Southern Regional Education Board - Educational Technology	
21	Cooperative	\$8,000
22	Southern Regional Education Board - Go Alliance	\$8,000
23	Department of Rehabilitative Services (262)	
24	Council of State Administrators of Vocational Rehabilitation	\$0
25	Virginia Tourism Authority (320)	
26	Virginia Hospitality and Travel Association	\$10,000
27	Department of Environmental Quality (440)	
28	Ohio River Valley Water Sanitation Commission	\$48,500
29	Department of Transportation (501)	
30	Appraisal Institute	\$0
31	Intelligent Transportation Society of Virginia	\$0
32	Virginia Tech Foundation	\$0
33	Department of Behavioral Health and Developmental Services (720)	
34	National Association of State Alcohol and Drug Abuse Directors	\$0
35	Innovation and Entrepreneurship Investment Authority (934)	
36	Rich Tech	\$7,500
37	Fredericksburg Regional Technology Council	\$7,500
38	Technology Hampton Roads	\$7,500
39	Roanoke-Blacksburg Technology Council	\$7,500
40	Region 2000 Technology Council	\$7,500
41	Shenandoah Valley Technology Council	\$7,500
42	Southwestern Virginia Technology Council	\$7,500
43	Southern Piedmont Technology Council	\$7,500
44	Charlottesville Business Innovation Council	\$7,500
45		

46 2. After June 30, 2012, no Executive Branch agency may use appropriations in Part 1 of this
47 act to pay dues to any of the organizations listed in subparagraph 1 subject to consultation with
48 legal counsel regarding any legal requirements involved or to pay dues or fees to new trade or
49 other membership organizations without prior authorization of the Governor's Chief of Staff.

50 E. The Director, Department of Planning and Budget shall withhold and transfer to this Item
51 an amount estimated at \$415,616 the first year and \$415,616 the second year from the general
52 fund appropriations of state agencies and institutions of higher education, representing savings
53 resulting from a reduction in information technology overhead costs.

54 F. The Director, Department of Planning and Budget shall withhold and transfer to this Item
55 an amount estimated at \$107,050 the first year from the general fund appropriations of state
56 agencies and institutions of higher education, representing savings from a contract agreement
57 with the Commonwealth's information technology infrastructure provider negotiated by the
58 Virginia Information Technologies Agency for computer service outages in August of 2010.

		Item Details(\$)		Appropriations(\$)	
		First Year	Second Year	First Year	Second Year
		FY2013	FY2014	FY2013	FY2014
ITEM 471.					
1	G. The Director, Department of Planning and Budget, shall withhold and transfer to this item				
2	amounts estimated at \$13,033,020 the first year and \$13,033,020 the second year from the				
3	general fund appropriations of state agencies representing savings from administrative				
4	efficiencies. These savings shall be implemented as an across-the-board reduction based upon				
5	general fund salaries in Executive Department agencies. Agencies shall be encouraged to				
6	maximize savings that can be realized through the electronic distribution of information,				
7	through email or internet, in place of printed materials. The Secretary of Finance shall				
8	establish the procedures to be used in determining the amounts to be reverted from impacted				
9	agencies.				
10	472.				
11	Reversion Clearing Account - Aid to Local				
	Governments (23400).....			(\$50,000,000)	(\$45,000,000)
12	Fund Sources: General.....	(\$50,000,000)	(\$45,000,000)		
13	Authority: Discretionary Inclusion.				
14	A. The purpose of this item is to capture savings in state aid to local government programs in				
15	a manner that provides localities flexibility in how such savings are implemented. This				
16	reversion is necessary as a result of the continued slowing of the Virginia economy.				
17	B. Within 30 days after enactment of this act, the Director, Department of Planning and				
18	Budget, shall provide the chief operating officer of each city and county in the Commonwealth				
19	a list of certain state aid to local government programs along with an estimate of the general				
20	fund amount for each program that each county and city could expect to receive from the state				
21	during each year of the biennium. The total amount listed for these programs will serve as the				
22	basis for calculating the savings apportioned to each city and county for this Item. The savings				
23	apportionment will be equal to the percentage of the aggregate general fund amount for all of				
24	these state aid programs in each city and county totaling \$50,000,000 the first year and				
25	\$45,000,000 the second year.				
26	C. Each city and county in the Commonwealth shall have flexibility in determining how it will				
27	implement the savings apportioned to it. Each city or county can choose to (1) take the total				
28	savings out of one program included on the list provided by the Department of Planning and				
29	Budget, (2) reduce multiple state aid programs on a proportional basis or by a specified				
30	percentage reduction, or (3) reimburse the Commonwealth in aggregate for their share of the				
31	savings, thereby keeping the state aid programs at an unreduced level. Each locality may also				
32	use number 3 above in combination with 1 or 2. The governing body of each city or county				
33	shall make its selection and certify its choice to the Director, Department of Planning and				
34	Budget, by August 30, 2012, for the first year reduction and by August 30, 2013, for the				
35	second year reduction. Within 10 days of receipt, the Director, Department of Planning and				
36	Budget, shall review such certification for accuracy to ascertain that the required savings				
37	apportioned to the city or county are obtainable using the selection(s) submitted on the				
38	certification. Unless the Director, Department of Planning and Budget, finds a certification to				
39	include savings that are not obtainable or sustainable, the certification shall be approved and				
40	implemented without further delay. In the event that a city or county has not submitted or				
41	obtained an approved certification by October 1, 2012, for the first year reduction or October 1,				
42	2013, for the second year reduction, the Director, Department of Planning and Budget, is				
43	hereby authorized to withhold an amount equivalent to the savings apportioned to the affected				
44	city or county from the aid to local government programs that the Director determines are most				
45	discretionary and represent general purpose aid to the local government in question before he				
46	begins to withhold any funds from categorical grants serving a particular functional area or				
47	public service. The Director, Department of Planning and Budget, shall notify the affected				
48	locality of his decision in this regard and such decision shall remain in force unless it is				
49	superseded by the subsequent approval of a certification for the affected city or county after				
50	October 1, 2012, but before November 15, 2012, for the first year reduction and after October				
51	1, 2013, but before November 15, 2013, for the second year reduction. No such certifications				
52	shall be approved after November 14, 2012, for the first year reduction and November 14,				
53	2013, for the second year reduction.				
54	D. The savings in state aid to local government programs identified by each city or county on				
55	their approved certification (or by the Director, Department of Planning and Budget, in absence				
56	of an approved certification) shall be transferred from the other Items where such amounts are				

ITEM 472.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	appropriated in this act to offset the reversion amount listed in this Item. Payments from local				
2	governments electing to use option (3) above in paragraph C shall be deposited to a suspense				
3	account which shall be administered pursuant to § 3-1.03 of this act.				
4	Total for Central Appropriations.....			\$124,467,218	\$195,021,043
5	Fund Sources: General.....	\$35,189,322	\$105,743,147		
6	Higher Education Operating.....	\$918,696	\$918,696		
7	Trust and Agency	\$88,359,200	\$88,359,200		
8	TOTAL FOR CENTRAL APPROPRIATIONS.....			\$124,467,218	\$195,021,043
9	Fund Sources: General.....	\$35,189,322	\$105,743,147		
10	Higher Education Operating.....	\$918,696	\$918,696		
11	Trust and Agency	\$88,359,200	\$88,359,200		
12	TOTAL FOR EXECUTIVE DEPARTMENT.....			\$40,783,889,391	\$42,177,850,289
13	General Fund Positions.....	49,169.64	49,189.34		
14	Nongeneral Fund Positions.....	62,117.26	62,309.06		
15	Position Level	111,286.90	111,498.40		
16	Fund Sources: General.....	\$16,831,221,719	\$17,006,680,594		
17	Special.....	\$1,709,446,038	\$1,689,525,558		
18	Higher Education Operating.....	\$7,042,999,070	\$7,124,536,824		
19	Commonwealth Transportation	\$3,848,969,247	\$3,910,758,012		
20	Enterprise	\$850,127,587	\$865,637,047		
21	Internal Service.....	\$290,000	\$290,000		
22	Trust and Agency	\$2,416,361,470	\$2,173,885,283		
23	Debt Service.....	\$280,756,364	\$294,205,558		
24	Dedicated Special Revenue.....	\$1,183,333,545	\$1,194,716,672		
25	Federal Trust.....	\$6,620,384,351	\$7,917,614,741		

ITEM 473.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	INDEPENDENT AGENCIES			
2	§ 1-134. STATE CORPORATION COMMISSION (171)			
3	473. Regulation of Business Practices (55200)		\$56,849,370	\$56,849,370
4	Corporation Commission Clerk's Services (55203)	\$9,191,068	\$9,191,068	
5	Regulation of Investment Companies, Products and			
6	Services (55210)	\$6,954,104	\$6,954,104	
7	Regulation of Financial Institutions (55215)	\$14,241,360	\$14,241,360	
8	Regulation of Insurance Industry (55216)	\$26,462,838	\$26,462,838	
9	Fund Sources: Special	\$56,849,370	\$56,849,370	
10	Authority: Article IX, Constitution of Virginia; Title 8.9A, Part 4; Title 12.1, Chapter 4; Title			
11	13.1; Title 55, Chapter 6, Article 6; Title 56, Chapter 15, Article 5; Title 58.1, Chapter 28;			
12	Title 59.1, Chapter 6.1, Code of Virginia; Title 13.1, Chapter 3.1; Title 38.2; Title 58.1,			
13	Chapter 25; and Title 65.2, Chapter 8, Code of Virginia.			
14	Out of the amounts appropriated to this Item, the commission is authorized to expend an			
15	amount not to exceed \$10,000 the first year and \$10,000 the second year for the payment of			
16	annual membership dues to the National Conference of Insurance Legislators.			
17	474. Regulation of Public Utilities (56300)		\$25,705,292	\$25,705,292
18	Regulation of Telecommunications Companies (56301)	\$25,705,292	\$25,705,292	
19	Fund Sources: Special	\$22,573,125	\$22,573,125	
20	Dedicated Special Revenue	\$1,782,167	\$1,782,167	
21	Federal Trust	\$1,350,000	\$1,350,000	
22	Authority: Title 56, Chapter 10, Code of Virginia.			
23	475. Distribution of Fees From and to Regulated Entities			
24	and Localities (56400)		\$6,856,941	\$6,856,941
25	Distribution of Uninsured Motorist Fee (56401)	\$6,340,845	\$6,340,845	
26	Distribution of Rolling Stock Taxes (56402)	\$516,096	\$516,096	
27	Fund Sources: Trust and Agency	\$6,856,941	\$6,856,941	
28	Authority: § 58.1-2652, Code of Virginia.			
29	476. Administrative and Support Services (59900)		\$0	\$0
30	Authority: Article IV, Section 14 and Article IX, Constitution of Virginia; Title 12.1, Code of			
31	Virginia.			
32	A. Operational costs for this program shall be paid solely from charges to agency programs.			
33	B. Out of the amounts for this Item, shall be paid the annual salary of the chairman, \$163,617			
34	from July 1, 2012, to June 30, 2014, and for the other two Commissioners of the State			
35	Corporation Commission, each at \$161,825 from July 1, 2012, to June 30, 2014.			
36	C. Notwithstanding the provisions of § 13.1-775 1 of the Code of Virginia, the State			
37	Corporation Commission shall continue the following annual registration fees for domestic and			
38	foreign corporations to be collected on or after July 1, 2012. The new annual rates shall be one			
39	hundred dollars for every foreign and domestic corporation authorized to do business in the			
40	Commonwealth whose number of authorized shares is 5,000 shares or less. Any such			
41	corporation whose number of authorized shares is more than 5,000 shall pay an annual			
42	registration fee of \$100 plus \$30 for each 5,000 shares or fraction thereof in excess of 5,000 up			
43	to a maximum of \$1,700. The commission shall deposit these funds into a special fund and			
44	transfer three-fourths of the receipts to the general fund semiannually.			
45	Total for State Corporation Commission		\$89,411,603	\$89,411,603

ITEM 476.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Nongeneral Fund Positions.....	665.00	665.00		
2	Position Level	665.00	665.00		
3	Fund Sources: Special.....	\$79,422,495	\$79,422,495		
4	Trust and Agency	\$6,856,941	\$6,856,941		
5	Dedicated Special Revenue	\$1,782,167	\$1,782,167		
6	Federal Trust.....	\$1,350,000	\$1,350,000		
7	§ 1-135. STATE LOTTERY DEPARTMENT (172)				
8	477. State Lottery Operations (81100).....			\$78,464,142	\$78,525,919
9	Regulation and Law Enforcement (81105).....	\$2,941,069	\$2,941,069		
10	Gaming Operations (81106)	\$69,180,896	\$69,242,673		
11	Administrative Services (81107)	\$6,342,177	\$6,342,177		
12	Fund Sources: Enterprise	\$78,464,142	\$78,525,919		
13	Authority: Title 58.1, Chapter 40, Code of Virginia.				
14	Out of the amounts for State Lottery Operations shall be paid:				
15	1. Reimbursement for compensation and reasonable expenses of the members of the State				
16	Lottery Board in the performance of their duties, as provided in § 2.2-2813, Code of Virginia.				
17	2. The total costs for the operation and administration of the state lottery, pursuant to				
18	§ 58.1-4022, Code of Virginia.				
19	3. The costs of informing the public of the purposes of the Lottery Proceeds Fund, established				
20	pursuant to Article X, Section 7-A, Constitution of Virginia.				
21	478. Disbursement of Lottery Prize Payments (81200)			a sum sufficient	
22	Payment of Lottery Prizes (81201)	a sum sufficient			
23	Fund Sources: Enterprise	a sum sufficient			
24	Authority: Title 58.1, Chapter 40, Code of Virginia.				
25	There is hereby appropriated from affected funds in the state treasury, for payment of prizes				
26	awarded by the state lottery and of commissions to lottery sales agents, in accordance with law,				
27	a sum sufficient.				
28	Total for State Lottery Department.....			\$78,464,142	\$78,525,919
29	Nongeneral Fund Positions.....	308.00	308.00		
30	Position Level	308.00	308.00		
31	Fund Sources: Enterprise	\$78,464,142	\$78,525,919		
32	§ 1-136. VIRGINIA COLLEGE SAVINGS PLAN (174)				
33	479. Investment, Trust, and Insurance Services (72500)				
34	a sum sufficient, estimated at.....			\$314,628,395	\$374,665,223
35	Payments for Tuition and Educational Expense Benefits				
36	(72505)	\$305,000,000	\$365,000,000		
37	Investment, Trust and Related Services for Virginia				
38	Prepaid Education Program (72506).....	\$3,827,293	\$3,870,203		
39	Investment, Trust and Related Services for Virginia				
40	Education Savings Trust and other Higher Education				
41	Savings Programs (72507).....	\$5,801,102	\$5,795,020		
42	Fund Sources: Enterprise	\$314,628,395	\$374,665,223		
43	Authority: Title 23, Chapter 4.9, Code of Virginia.				

ITEM 479.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	A. Amounts for Payments for Tuition and Educational Expense Benefits represent the payment			
2	of benefits to postsecondary educational institutions on behalf of program participants under the			
3	Virginia Prepaid Education Program, estimated at \$145,872,000 the first year and \$174,568,000			
4	the second year, from nongeneral funds pursuant to § 23-38.76, Code of Virginia.			
5	B. Amounts for Payments for Tuition and Educational Expense Benefits represent the payment			
6	of educational expenses benefits to participants, postsecondary educational institutions, and			
7	beneficiaries under the Virginia Education Savings Trust and other higher education savings			
8	programs, estimated at \$159,128,000 the first year and \$190,432,000 the second year, from			
9	nongeneral funds pursuant to § 23-38.76, Code of Virginia.			
10	C. Amounts for Payments for Tuition and Educational Expense Benefits cover the current			
11	obligations of the fund as provided for in Title 23, Chapter 4.9, Code of Virginia.			
12	D. Amounts for Investment, Trust and Related Services cover variable or unpredictable costs of			
13	the Virginia Prepaid Education Program, estimated at \$3,827,293 the first year and \$3,870,203			
14	the second year, from nongeneral funds pursuant to § 23-38.76, Code of Virginia.			
15	E. Amounts for Investment, Trust and Related Services cover variable and unpredictable costs			
16	of the Virginia Education Savings Trust and other higher education savings programs, estimated			
17	at \$5,801,102 the first year and \$5,795,020 the second year, from nongeneral funds pursuant to			
18	§ 23-38.76, Code of Virginia.			
19	480.	Information Technology Development and Operations		
20		(82000)		\$1,278,872
21		\$1,278,872	\$1,272,872	\$1,272,872
22		Fund Sources: Enterprise		\$1,278,872
23		\$1,278,872	\$1,272,872	
23	Authority: Title 23, Chapter 4.9, Code of Virginia.			
24	The Virginia College Savings Plan is authorized to establish a self-supporting "operational			
25	enterprise" fund to account for the revenues and expenditures of providing services to other			
26	college savings plans operated under § 529 of the Internal Revenue Code, as amended, at			
27	locations outside of the Commonwealth of Virginia. Consistent with the self-supporting			
28	concept of an "enterprise fund," revenues from operations performed for programs outside of			
29	Virginia shall exceed all direct and indirect costs of providing these services. The board shall			
30	set rates charged to meet this requirement and shall set other policies as may be appropriate.			
31	Revenues and expenses of the fund shall be accounted for in such a manner as to be auditable			
32	by the Auditor of Public Accounts. Revenues in excess of expenses shall be retained in the			
33	fund to support the entire program. Additionally, revenues that remain unexpended on the last			
34	day of the previous biennium and the last day of the first year of the current biennium shall be			
35	reappropriated and allotted for expenditure in the respective succeeding fiscal year.			
36	481.	Administrative and Support Services (79900).....		\$9,113,335
37		General Management and Direction (79901).....		\$9,508,093
38		\$9,113,335	\$9,508,093	\$9,508,093
38		Fund Sources: Enterprise		\$9,113,335
39		\$9,113,335	\$9,508,093	
39	Authority: Title 23, Chapter 4.9, Code of Virginia.			
40	Out of the amounts appropriated for this item, \$270,000 the first year and \$650,000 the second			
41	year from nongeneral funds are designated for a comprehensive compensation plan to link pay			
42	to performance.			
43	Total for Virginia College Savings Plan.....			\$325,020,602
44	Nongeneral Fund Positions.....		88.00	88.00
45	Position Level		88.00	88.00
46	Fund Sources: Enterprise		\$325,020,602	\$385,446,188

ITEM 482.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	§ 1-137. VIRGINIA RETIREMENT SYSTEM (158)				
2	482. Personnel Management Services (70400).....			\$10,508,060	\$10,508,060
3	Administration of Retirement and Insurance Programs				
4	(70415)	\$10,508,060	\$10,508,060		
5	Fund Sources: Trust and Agency	\$10,508,060	\$10,508,060		
6	Authority: Title 51.1, Chapters 1, 2, 2.1, and 3, Code of Virginia.				
7	A. The Board of Trustees of the Virginia Retirement System is hereby authorized to charge a				
8	participation fee to each employer served by the Virginia Retirement System for any services				
9	provided pursuant to Title 51.1 of the Code of Virginia. The fee shall be utilized to pay the				
10	administrative expenses of all administrative services, including non-retirement programs.				
11	Retirement contributions required by the Board shall be reduced to pay such fees in a manner				
12	prescribed by the Board of Trustees.				
13	B. State agencies and institutions of higher education shall make payments to the Virginia				
14	Retirement System (VRS) for VRS-administered benefits no less often than monthly.				
15	C. The Virginia Retirement System shall make those changes to administrative policies,				
16	procedures, and systems as are necessary for implementation of the public employee retirement				
17	reforms provided for in Senate Bill 498 and House Bill 1130 of the 2012 session. Such				
18	nongeneral funds as are required to implement these changes are hereby appropriated.				
19	483. Investment, Trust, and Insurance Services (72500).....			\$21,619,509	\$20,905,909
20	Investment Management Services (72504)	\$21,619,509	\$20,905,909		
21	Fund Sources: Trust and Agency	\$21,619,509	\$20,905,909		
22	Authority: Title 51.1, Chapters 1, 2, 2.1, and 3, Code of Virginia.				
23	484. Administrative and Support Services (79900).....			\$27,503,025	\$26,915,375
24	General Management and Direction (79901).....	\$17,605,433	\$17,019,783		
25	Information Technology Services (79902).....	\$9,897,592	\$9,895,592		
26	Fund Sources: Trust and Agency	\$27,503,025	\$26,915,375		
27	Authority: Title 51.1, Chapters 1, 2, 2.1, and 3, Code of Virginia.				
28	Out of the amounts appropriated to this Item, the director is authorized to expend an amount				
29	not to exceed \$25,000 the first year and \$25,000 the second year for expenses commonly borne				
30	by business enterprises. Such expenses shall be recorded separately by the agency.				
31	485. In the event any political subdivision of the Commonwealth of Virginia participating in the				
32	programs administered by the Virginia Retirement System fails to remit contributions or other				
33	fees and costs of the programs as duly prescribed, the Board of Trustees of the Virginia				
34	Retirement System shall inform the State Comptroller and the participating political subdivision				
35	of the delinquent amount. The State Comptroller shall forthwith transfer such amounts to the				
36	appropriate fund from any non earmarked moneys otherwise distributable to such political				
37	subdivision by any department or agency of the state.				
38	Total for Virginia Retirement System.....			\$59,630,594	\$58,329,344
39	Nongeneral Fund Positions.....	314.00	314.00		
40	Position Level	314.00	314.00		
41	Fund Sources: Trust and Agency	\$59,630,594	\$58,329,344		
42	§ 1-138. VIRGINIA WORKERS' COMPENSATION COMMISSION (191)				
43	486. Employment Assistance Services (46200).....			\$30,800,824	\$30,806,800
44	Workers Compensation Services (46204).....	\$30,800,824	\$30,806,800		

ITEM 486.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Fund Sources: Dedicated Special Revenue.....	\$30,800,824	\$30,806,800		
2	Authority: Title 19.2, Chapters 21.1 and 21.2, Code of Virginia.				
3	Out of the amounts appropriated for this Item, beginning July 1, 2010, and ending June 30,				
4	2020, payments of \$20,000 per year shall be paid to Kurt E. Beach to offset the continuing				
5	costs of his health care.				
6	487. Financial Assistance for Supplemental Assistance				
7	Services (49100).....			\$8,019,958	\$8,019,958
8	Crime Victim Compensation (49104).....	\$8,019,958	\$8,019,958		
9	Fund Sources: Dedicated Special Revenue.....	\$6,819,958	\$6,819,958		
10	Federal Trust.....	\$1,200,000	\$1,200,000		
11	Authority: Title 65.2, Chapter 2; Title 38.2, Chapter 50, Code of Virginia.				
12	A. Out of the amounts for Workers' Compensation Services shall be paid the annual salary of				
13	the chairman, \$161,452 from July 1, 2012 to June 30, 2014, and for each of the other two				
14	Commissioners of the Virginia Workers' Compensation Commission, \$158,135 from July 1,				
15	2012 to June 30, 2014.				
16	B. In addition, retired Commissioners recalled to active duty will be paid as authorized by				
17	§ 17.1-327, Code of Virginia.				
18	Total for Virginia Workers' Compensation Commission .			\$38,820,782	\$38,826,758
19	Nongeneral Fund Positions.....	266.00	266.00		
20	Position Level	266.00	266.00		
21	Fund Sources: Dedicated Special Revenue.....	\$37,620,782	\$37,626,758		
22	Federal Trust.....	\$1,200,000	\$1,200,000		
23	§ 1-139. VIRGINIA OFFICE FOR PROTECTION AND ADVOCACY (175)				
24	488. Protective Services (45300).....			\$2,962,491	\$2,962,491
25	Protection and Advocacy (45307).....	\$2,962,491	\$2,962,491		
26	Fund Sources: Special.....	\$307,665	\$307,665		
27	Federal Trust.....	\$2,654,826	\$2,654,826		
28	Authority: Title 51.5, Chapter 8.1, Code of Virginia.				
29	489. A. Included in the federal trust appropriations are amounts estimated at \$78,705 the first year				
30	and \$78,705 the second year to pay for statewide indirect cost recoveries of this agency. Actual				
31	recoveries of statewide indirect costs up to the level of these estimates shall be exempt from				
32	payments into the general fund, as provided in § 4-2.03 of this act. Amounts recovered in				
33	excess of these estimates shall be deposited into the general fund.				
34	B. Notwithstanding the provisions of § 51.5-39.7, Code of Virginia, the implementation date for				
35	establishing an ombudsman section in the Virginia Office for Protection and Advocacy is				
36	deferred until July 1, 2014.				
37	Total for Virginia Office for Protection and Advocacy....			\$2,962,491	\$2,962,491
38	Nongeneral Fund Positions.....	33.12	33.12		
39	Position Level	33.12	33.12		
40	Fund Sources: Special.....	\$307,665	\$307,665		
41	Federal Trust.....	\$2,654,826	\$2,654,826		
42	TOTAL FOR INDEPENDENT AGENCIES.....			\$594,310,214	\$653,502,303

ITEM 489.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Nongeneral Fund Positions.....	1,674.12	1,674.12		
2	Position Level	1,674.12	1,674.12		
3	Fund Sources: Special.....	\$79,730,160	\$79,730,160		
4	Enterprise	\$403,484,744	\$463,972,107		
5	Trust and Agency	\$66,487,535	\$65,186,285		
6	Dedicated Special Revenue.....	\$39,402,949	\$39,408,925		
7	Federal Trust.....	\$5,204,826	\$5,204,826		

ITEM 490.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	STATE GRANTS TO NONSTATE ENTITIES			
2	§ 1-140. STATE GRANTS TO NONSTATE ENTITIES-NONSTATE AGENCIES (986)			
3	490. Financial Assistance for Educational, Cultural,			
4	Community, and Artistic Affairs (14300).....		\$0	\$0
5	Authority: Discretionary Inclusion.			
6	A. Grants provided for in this Item shall be administered by the Department of Historic			
7	Resources. As determined by the department, projects of museums and historic sites, as			
8	provided for in § 10.1-2211, 10.1-2212, and 10.1-2213 of the Code of Virginia, shall be			
9	administered under the provisions of those sections. Others listed in this Item shall be			
10	administered under the provisions of § 4-5.05 of this act.			
11	B. Prior to the distribution of any funds, the organization or entity shall make application to			
12	the department in a format prescribed by the department. The application shall state whether			
13	grant funds provided under this item will be used for purposes of operating support or capital			
14	outlay and shall include project and spending plans. Unless otherwise specified in this item,			
15	the matching share for grants funded from this Item may be cash or in-kind contributions as			
16	requested by the nonstate organization in its application for state grant funds, but must be			
17	concurrent with the grant period. The department shall use applicable federal guidelines			
18	assessing the value and eligibility of in-kind contributions to be used as matching amounts.			
19	C. The appropriation to those entities in this Item that are marked with an asterisk (*) shall not			
20	be subject to the matching requirements of § 4-5.05 of this act.			
21	D. Grants are hereby made to each of the following organizations and entities subject to the			
22	conditions set forth in paragraphs A., B., and C. of this Item:			
23	Total for State Grants to Nonstate Entities-Nonstate			
24	Agencies		\$0	\$0
25	TOTAL FOR STATE GRANTS TO NONSTATE			
26	ENTITIES.....		\$0	\$0
27	TOTAL FOR PART 1: OPERATING EXPENSES.....		\$41,905,607,805	\$43,358,655,701
28	General Fund Positions.....	53,005.85	53,025.55	
29	Nongeneral Fund Positions.....	63,923.88	64,115.68	
30	Position Level	116,929.73	117,141.23	
31	Fund Sources: General	\$17,322,518,291	\$17,497,872,075	
32	Special	\$1,802,119,704	\$1,782,199,224	
33	Higher Education Operating.....	\$7,042,999,070	\$7,124,536,824	
34	Commonwealth Transportation	\$3,848,969,247	\$3,910,758,012	
35	Enterprise	\$1,253,612,331	\$1,329,609,154	
36	Internal Service.....	\$290,000	\$290,000	
37	Trust and Agency	\$2,482,989,678	\$2,239,212,241	
38	Debt Service.....	\$280,756,364	\$294,205,558	
39	Dedicated Special Revenue	\$1,244,201,646	\$1,255,590,749	
40	Federal Trust.....	\$6,627,151,474	\$7,924,381,864	

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1 **PART 2: CAPITAL PROJECT EXPENSES**

2 **§ 2-0. GENERAL CONDITIONS**

3 A.1. The General Assembly hereby authorizes the capital projects listed in this act. The
4 amounts hereinafter set forth are appropriated to the state agencies named for the indicated
5 capital projects. Amounts so appropriated and amounts reappropriated pursuant to paragraph G
6 of this section shall be available for expenditure during the current biennium, subject to the
7 conditions controlling the expenditures of capital project funds as provided by law.
8 Reappropriated amounts, unless otherwise stated, are limited to the unexpended appropriation
9 balances at the close of the previous biennium, as shown by the records of the Department of
10 Accounts.

11 2. The Director, Department of Planning and Budget, may transfer appropriations listed in Part
12 2 of this act from the second year to the first year in accordance with § 4-1.03 a 5 of this act.

13 B. The five-digit number following the title of a project is the code identification number
14 assigned for the life of the project.

15 C. Except as herein otherwise expressly provided, appropriations or reappropriations for
16 structures may be used for the purchase of equipment to be used in the structures for which the
17 funds are provided, subject to guidelines prescribed by the Governor.

18 D. Notwithstanding any other provisions of law, appropriations for capital projects shall be
19 subject to the following:

20 1. Appropriations or reappropriations of funds made pursuant to this act for planning of capital
21 projects shall not constitute implied approval of construction funds in a future biennium.
22 Funds, other than the reappropriations referred to above, for the preparation of capital project
23 proposals must come from the affected agency's existing resources.

24 2. No capital project for which appropriations for planning are contained in this act, nor any
25 project for which appropriations for planning have been previously approved, shall be
26 considered for construction funds until preliminary plans and cost estimates are reviewed by the
27 Department of General Services. The purpose of this review is to avoid unnecessary
28 expenditures for each project, in the interest of assuring the overall cost of the project is
29 reasonable in relation to the purpose intended, regardless of discrete design choices.

30 E.1. Expenditures from Items in this act identified as "Maintenance Reserve" are to be made
31 only for the maintenance of property, plant, and equipment as defined in §4-4.01c of this act to
32 the extent that funds included in the appropriation to the agency for this purpose in Part 1 of
33 this act are insufficient.

34 2. Agencies and institutions of higher education can expend up to \$1,000,000 for a single
35 repair or project through the maintenance reserve appropriation without a separate
36 appropriation. Such expenditures shall be subject to rules and regulations prescribed by the
37 Governor. To the extent an agency or institution of higher education has identified a potential
38 project that exceeds this threshold or state agency has identified a potential project that exceeds
39 the threshold prescribed in the rules or regulations, the Director, Department of Planning and
40 Budget, can provide exemptions to the threshold as long as the project still meets the definition
41 of a maintenance reserve project as defined by the Department of Planning and Budget.

42 3. Only facilities supported wholly or in part by the general fund shall utilize general fund
43 maintenance reserve appropriations. Facilities supported entirely by nongeneral funds shall
44 accomplish maintenance through the use of nongeneral funds.

45 **F. Conditions Applicable to Bond Projects**

46 1. The General Assembly hereby authorizes the capital projects listed in §§ 2-24 and 2-25 for
47 the indicated agencies and institutions of higher education and hereby appropriates and
48 reappropriates therefore sums from the sources and in the amount indicated. The issuance of
49 bonds in a principal amount plus amounts needed to fund issuance costs, reserve funds, and
50 other financing expenses, including capitalized interest for any project listed in §§ 2-24 and

	Item Details(\$)		Appropriations(\$)	
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1	2-25 is hereby authorized.			
2	2. The issuance of bonds for any project listed in § 2-24 is to be separately authorized pursuant			
3	to Article X, Section 9 (c), Constitution of Virginia.			
4	3. The issuance of bonds for any project listed in Item C-40 or C-41 shall be authorized			
5	pursuant to § 23-19, Code of Virginia.			
6	4. In the event that the cost of any capital project listed in §§ 2-23, 2-24 and 2-25 shall exceed			
7	the amount appropriated therefore, the Director, Department of Planning and Budget, is hereby			
8	authorized, upon request of the affected institution, to approve an increase in appropriation			
9	authority of not more than ten percent of the amount designated in §§ 2-23, 2-24 and 2-25 for			
10	such project, from any available nongeneral fund revenues, provided that such increase shall			
11	not constitute an increase in debt issuance authorization for such capital project. Furthermore,			
12	the Director, Department of Planning and Budget, is hereby authorized to approve the			
13	expenditure of all interest earnings derived from the investment of bond proceeds in addition to			
14	the amount designated in §§ 2-23, 2-24 and 2-25 for such capital project.			
15	5. The interest on bonds to be issued for these projects may be subject to inclusion in gross			
16	income for federal income tax purposes.			
17	6. Inclusion of a project in this act does not imply a commitment of state funds for temporary			
18	construction financing. In the absence of such commitment, the institution may be responsible			
19	for securing short-term financing and covering the costs from other sources of funds.			
20	7. In the event that the Treasury Board determines not to finance all or any portion of any			
21	project listed in Item C-40 of § 2-24 of this act with the issuance of bonds pursuant to Article			
22	X, Section 9 (c), Constitution of Virginia, and notwithstanding any provision of law to the			
23	contrary, this act shall constitute the approval of the General Assembly to finance all or such			
24	portion of such project under the authorization of § 2-25 of this act.			
25	8. The General Assembly further declares and directs that, notwithstanding any other provision			
26	of law to the contrary, 50 percent of the proceeds from the sale of surplus real property			
27	pursuant to § 2.2-1147 et seq., Code of Virginia, which pertain to the general fund, and which			
28	were under the control of an institution of higher education prior to the sale, shall be deposited			
29	in a special fund set up on the books of the State Comptroller, which shall be known as the			
30	Higher Education Capital Projects Fund. Such sums shall be held in reserve, and may be used,			
31	upon appropriation, to pay debt service on bonds for the 21st Century College Program as			
32	authorized in Item C-7.10 of Chapter 924 of the Acts of Assembly of 1997.			
33	G. Upon certification by the Director, Department of Planning and Budget, there is hereby			
34	reappropriated the appropriations unexpended at the close of the previous biennium for all			
35	authorized capital projects which meet any of the following conditions:			
36	1. Construction is in progress.			
37	2. Equipment purchases have been authorized by the Governor but not received.			
38	3. Plans and specifications have been authorized by the Governor but not completed.			
39	4. Obligations were outstanding at the end of the previous biennium.			
40	H. The Department of Planning and Budget is hereby authorized to administratively appropriate			
41	any nongeneral fund component of any capital project authorized in Chapters 859/827 (2002),			
42	Chapters 884/854 (2002), or Chapters 887/855 (2002).			
43	I. Alternative Financing			
44	1. Any agency or institution of the Commonwealth that would construct, purchase, lease, or			
45	exchange a capital asset by means of an alternative financing mechanism, such as the Public			
46	Private Education Infrastructure Act, or similar statutory authority, shall provide a report to the			
47	Governor and the Chairmen of the Senate Finance and House Appropriations Committees no			
48	less than 30 days prior to entering into such alternative financing agreement. This report shall			
49	provide:			

	Item Details(\$)		Appropriations(\$)	
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1	a. a description of the purpose to be achieved by the proposal;			
2	b. a description of the financing options available, including the alternative financing, which			
3	will delineate the revenue streams or client populations pledged or encumbered by the			
4	alternative financing;			
5	c. an analysis of the alternatives clearly setting out the advantages and disadvantages of each			
6	for the Commonwealth;			
7	d. an analysis of the alternatives clearly setting out the advantages and disadvantages of each			
8	for the clients of the agency or institution; and			
9	e. a recommendation and planned course of action based on this analysis.			
10	J. Conditions Applicable to Alternative Financing			
11	The following authorizations to construct, purchase, lease or exchange a capital asset by means			
12	of an alternative financing mechanism, such as the Public Private Education Infrastructure Act,			
13	or similar statutory authority, are continued until revoked:			
14	1. James Madison University			
15	a. Subject to the provisions of this act, the General Assembly authorizes James Madison			
16	University, with the approval of the Governor, to explore and evaluate an alternative financing			
17	scenario to provide additional parking, student housing, and/or operational related facilities. The			
18	project shall be consistent with the guidelines of the Department of General Services and			
19	comply with Treasury Board Guidelines issued pursuant to § 23-19(d)(4), Code of Virginia.			
20	b. The General Assembly authorizes James Madison University to enter into a written			
21	agreement with a public or private entity to design, construct, and finance a facility or facilities			
22	to provide additional parking, student housing, and/or operational related facilities. The facility			
23	or facilities may be located on property owned by the Commonwealth. All project proposals			
24	and approvals shall be in accordance with the guidelines cited in paragraph 1 of this item.			
25	James Madison University is also authorized to enter into a written agreement with the public			
26	or private entity to lease all or a portion of the facilities.			
27	c. The General Assembly further authorizes James Madison University to enter into a written			
28	agreement with the public or private entity for the support of such parking, student housing,			
29	and/or operational related facilities by including the facilities in the University's facility			
30	inventory and managing their operation and maintenance; by assigning parking authorizations,			
31	students, and/or operations to the facility or facilities in preference to other University facilities;			
32	by restricting construction of competing projects; and by otherwise supporting the facilities			
33	consistent with law, provided that the University shall not be required to take any action that			
34	would constitute a breach of the University's obligations under any documents or other			
35	instruments constituting or securing bonds or other indebtedness of the University or the			
36	Commonwealth of Virginia.			
37	2. Longwood University			
38	a. Subject to the provisions of this act, the General Assembly authorizes Longwood University			
39	to enter into a written agreement or agreements with the Longwood University Real Estate			
40	Foundation (LUREF) for the development, design, construction and financing of student			
41	housing projects, a convocation center, parking, and operational and recreational facilities			
42	through alternative financing agreements including public-private partnerships. The facility or			
43	facilities may be located on property owned by the Commonwealth.			
44	b. Longwood is further authorized to enter into a written agreement with the LUREF for the			
45	support of such student housing, convocation center, parking, and operational and recreational			
46	facilities by including the facilities in the University's facility inventory and managing their			
47	operation and maintenance; by assigning parking authorizations, students and/or operations to			
48	the facility or facilities in preference to other University facilities; by restricting construction of			
49	competing projects; and by otherwise supporting the facilities consistent with law, provided that			
50	the University shall not be required to take any action that would constitute a breach of the			
51	University's obligations under any documents or other instruments constituting or securing			

	Item Details(\$)		Appropriations(\$)	
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1	bonds or other indebtedness of the University or the Commonwealth of Virginia.			
2	3. Christopher Newport University			
3	a. Subject to the provisions of this act, the General Assembly authorizes Christopher Newport			
4	University to enter into, continue, extend or amend written agreements with the Christopher			
5	Newport University Educational Foundation (CNUEF) or the Christopher Newport University			
6	Real Estate Foundation (CNUREF) in connection with the refinancing of certain housing and			
7	office space projects.			
8	b. Christopher Newport University is further authorized to enter into, continue, extend or			
9	amend written agreements with CNUEF or CNUREF to support such facilities including			
10	agreements to (i) lease all or a portion of such facilities from CNUEF or CNUREF, (ii) include			
11	such facilities in the University's building inventory, (iii) manage the operation and			
12	maintenance of the facilities, including collection of any rental fees from University students in			
13	connection with the use of such facilities, and (iv) otherwise support the activities at such			
14	facilities consistent with law, provided that the University shall not be required to take any			
15	action that would constitute a breach of the University's obligation under any documents or			
16	instruments constituting or securing bonds or other indebtedness of the University or the			
17	Commonwealth of Virginia.			
18	4. Radford University			
19	a. Subject to the provisions of this act, the General Assembly authorizes Radford University,			
20	with the approval of the Governor, to explore and evaluate an alternative financing scenario to			
21	provide additional parking, student housing, and/or operational related facilities. The project			
22	shall be consistent with the guidelines of the Department of General Services and comply with			
23	Treasury Board Guidelines issued pursuant to § 23-19(d)(4), Code of Virginia.			
24	b. The General Assembly authorizes Radford University to enter into a written agreement with			
25	a public or private entity to design, construct, and finance a facility or facilities to provide			
26	additional parking, student housing, and/or operational related facilities. The facility or facilities			
27	may be located on property owned by the Commonwealth. All project proposals and approvals			
28	shall be in accordance with the guidelines cited in paragraph 1 of this item. Radford University			
29	is also authorized to enter into a written agreement with the public or private entity to lease all			
30	or a portion of the facilities.			
31	c. The General Assembly further authorizes Radford University to enter into a written			
32	agreement with the public or private entity for the support of such parking, student housing,			
33	and/or operational related facilities by including the facilities in the University's facility			
34	inventory and managing their operation and maintenance; by assigning parking authorizations,			
35	students, and/or operations to the facility or facilities in preference to other University facilities;			
36	by restricting construction of competing projects; and by otherwise supporting the facilities			
37	consistent with law, provided that the University shall not be required to take any action that			
38	would constitute a breach of the University's obligations under any documents or other			
39	instruments constituting or securing bonds or other indebtedness of the University or the			
40	Commonwealth of Virginia.			
41	5. University of Mary Washington			
42	a. Subject to the provisions of this act, the General Assembly authorizes the University of			
43	Mary Washington to enter into a written agreement or agreements with the University of Mary			
44	Washington Foundation (UMWF) to support student housing projects and/or operational-related			
45	facilities through alternative financing agreements including public-private partnerships.			
46	b. The University of Mary Washington is further authorized to enter into written agreements			
47	with UMWF to support such student housing facilities; the support may include agreements to			
48	(i) include the student housing facilities in the University's students housing inventory; (ii)			
49	manage the operation and maintenance of the facilities, including collection of rental fees as if			
50	those students occupied University-owned housing; (iii) assign students to the facilities in			
51	preference to other University-owned facilities; (iv) seek to obtain police power over the			
52	student housing as provided by law; and (v) otherwise support the students housing facilities			
53	consistent with law, provided that the University's obligation under any documents or other			
54	instruments constituting or securing bonds or other indebtedness of the University or the			

	Item Details(\$)		Appropriations(\$)	
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1	Commonwealth of Virginia.			
2	c. The General Assembly further authorizes the University of Mary Washington to enter into a			
3	written agreement with a public or private entity to design, construct, and finance a facility or			
4	facilities to provide additional student housing and/or operational-related facilities. The facility			
5	or facilities may or may not be located on property owned by the Commonwealth. The			
6	University of Mary Washington is also authorized to enter into a written agreement with the			
7	public or private entity to lease all or a portion of the facilities. The State Treasurer is			
8	authorized to make Treasury loans to provide interim financing for planning, construction and			
9	other costs of any of the projects. Revenue bonds issued by or for UMWF will provide			
10	construction and/or permanent financing.			
11	6. Norfolk State University			
12	a. Subject to the provisions of this act, the General Assembly authorizes Norfolk State			
13	University to enter into a written agreement or agreements with a Foundation of the University			
14	for the development of one or more student housing projects on or adjacent to campus, subject			
15	to the conditions outlined in the Public-Private Education Facilities Infrastructure Act of 2002.			
16	b. Norfolk State University is further authorized to enter into written agreements with a			
17	Foundation of the University to support such student housing facilities; the support may include			
18	agreements to (i) include the student housing facilities in the University's student housing			
19	inventory; (ii) manage the operation and maintenance of the facilities, including collection of			
20	rental fees as if those students occupied University-owned housing; (iii) assign students to the			
21	facilities in preference to other University-owned facilities; (iv) restrict construction of			
22	competing student housing projects; (v) seek to obtain police power over the student housing as			
23	provided by law; and (vi) otherwise support the student housing facilities consistent with law,			
24	provided that the University shall not be required to take any action that would constitute a			
25	breach of the University's obligations under any documents or other instruments constituting or			
26	securing bonds or other indebtedness of the University or the Commonwealth of Virginia.			
27	7. Northern Virginia Community College - Alexandria Campus			
28	The General Assembly authorizes Northern Virginia Community College, Alexandria Campus			
29	to enter into a written agreement either with its affiliated foundation or a private contractor to			
30	construct a facility to provide on-campus housing on College land to be leased to said			
31	foundation or private contractor for such purposes. Northern Virginia Community College,			
32	Alexandria Campus, is also authorized to enter into a written agreement with said foundation or			
33	private contractor for the support of such student housing facilities and management of the			
34	operation and maintenance of the same.			
35	8. The following individuals, and members of their immediate family, may not engage in an			
36	alternative financing arrangement with any agency or institution of the Commonwealth, where			
37	the potential for financial gain, or other factors may cause a conflict of interest:			
38	a. A member of the agency or institution's governing body;			
39	b. Any elected or appointed official of the Commonwealth or its agencies and institutions who			
40	has, or reasonably can be assumed to have, a direct influence on the approval of the alternative			
41	financing arrangement; or			
42	c. Any elected or appointed official of a participating political subdivision, or authority who			
43	has, or reasonably can be assumed to have, a direct influence on the approval of the alternative			
44	financing arrangement.			
45	K. The budget bill submitted by the Governor shall include a synopsis of previous			
46	appropriations for capital projects from the General Assembly and authorizations by the			
47	Governor for such projects.			
48	L. Appropriations contained in this act for capital project planning shall be used as specified			
49	for each capital project and construction funding for the project shall be considered by the			
50	General Assembly after determining that (1) project cost is reasonable; (2) the project remains a			
51	highly-ranked capital priority for the Commonwealth; and (3) the project is fully justified from			
52	a space and programmatic perspective.			

ITEM C-1.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	M. Any capital project that has received a supplemental appropriation due to cost overruns			
2	must be completed within the revised budget provided. If a project requires an additional			
3	supplement, the Governor should also consider reduction in project scope or cancelling the			
4	project before requesting additional appropriations. Agencies and institutions with nongeneral			
5	funds may bear the costs of additional overruns from nongeneral funds.			
6	N. The Governor shall consider the project life cycle cost that provides the best long-term			
7	benefit to the Commonwealth when conducting capital project reviews, design and construction			
8	decisions, and project scope changes.			
9	O. The Governor shall provide the Chairmen of the Senate Finance and House Appropriations			
10	Committees an opportunity to review the six year capital improvement plan prior to the			
11	beginning of each new biennial budget cycle.			
12	P. No structure, improvement or renovation shall occur on the state property located at the			
13	Carillon in Byrd Park in the City of Richmond without the approval of the General Assembly.			
14	Q. All Agencies of the Commonwealth and Institutions of Higher Education shall provide			
15	information and/or use systems and processes in the method and format as directed by the			
16	Director, Department of General Services, on behalf of the Six-Year Capital Outlay Plan			
17	Advisory Committee, to provide necessary information for state-wide reporting. This			
18	requirement shall apply to all projects, including those funded from general and nongeneral			
19	fund sources.			
20	R. Notwithstanding any other provision of law, the following shall govern the real estate			
21	purchase and exchange agreement for Western State Hospital between the Commonwealth of			
22	Virginia and the City of Staunton. The City of Staunton shall remit the \$15 million for the			
23	property sale as follows:			
24	1) the first payment of \$5 million on October 1, 2012;			
25	2) the second payment of \$5 million on January 1, 2013; and,			
26	3) the final payment of \$5 million on April 1, 2013.			
27	Further, this item eliminates the requirement that the City of Staunton maintain a \$15 million			
28	line of credit to ensure its payment.			
29	LEGISLATIVE DEPARTMENT			
30	§ 2-1. DR. MARTIN LUTHER KING, JR. MEMORIAL COMMISSION (845)			
31	C-1.30.	Planning: Emancipation and Freedom Monument		
32		(17961)	\$500,000	\$0
33		Fund Sources: General	\$500,000	\$0
34	A. The amount appropriated by this item shall be used for planning and other costs including,			
35	but not limited to, fund raising associated with construction of a permanent monument			
36	celebrating the emancipation of slaves and freedom in commemoration of the 150th anniversary			
37	of the signing of the Emancipation Proclamation on January 1, 1863.			
38	B. The Department of General Services shall provide support to the Commission in			
39	implementing this project, as provided for in paragraph A.			
40	C. The Commission and the Department of General Services shall report quarterly to the			
41	General Assembly on the progress made on site selection, project design, projected costs, fund			
42	raising, and project finances.			
43		Total for Dr. Martin Luther King, Jr. Memorial		
44		Commission	\$500,000	\$0
45		Fund Sources: General	\$500,000	\$0

ITEM C-1.30.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	TOTAL FOR LEGISLATIVE DEPARTMENT.....			\$500,000	\$0
2	Fund Sources: General.....	\$500,000	\$0		
3	OFFICE OF COMMERCE AND TRADE				
4	§ 2-2. VIRGINIA EMPLOYMENT COMMISSION (182)				
5	C-1.70. Blanket Project: Facility Modifications				
6	The authorized purpose of capital project number 182-15834 is hereby modified to include				
7	expenses related to local and central office closings, moving expenses, renovations,				
8	consolidations, reconfigurations, or other related activities directly or indirectly resulting from				
9	One-Stop consolidations and partnering and from changes in federal administrative funding.				
10	Total for Virginia Employment Commission			\$0	\$0
11	TOTAL FOR OFFICE OF COMMERCE AND				
12	TRADE.....			\$0	\$0
13	OFFICE OF EDUCATION				
14	§ 2-3. THE COLLEGE OF WILLIAM AND MARY IN VIRGINIA (204)				
15	C-2. Improvements: Renovate Dormitories (17933).....			\$5,000,000	\$0
16	Fund Sources: Bond Proceeds	\$5,000,000	\$0		
17	C-3. Improvements: Improve Auxilliary Facilities (17934).....			\$12,000,000	\$0
18	Fund Sources: Bond Proceeds	\$12,000,000	\$0		
19	C-3.10. New Construction: Construct New Dormitory (17808)			\$1,000,000	\$0
20	Fund Sources: Bond Proceeds	\$1,000,000	\$0		
21	Total for The College of William and Mary in Virginia..			\$18,000,000	\$0
22	Fund Sources: Bond Proceeds	\$18,000,000	\$0		
23	§ 2-4. RICHARD BLAND COLLEGE (241)				
24	C-4. New Construction: Construct Student Housing, Phase II				
25	(17952)			\$750,000	\$0
26	Fund Sources: Higher Education Operating.....	\$750,000	\$0		
27	This appropriation provides funding to conduct detailed planning for the construction of a new				
28	on-campus residential facility. Richard Bland College is authorized to use up to \$750,000 from				
29	nongeneral funds for which it shall be reimbursed when the project is funded to move into the				
30	construction phase.				
31	Total for Richard Bland College.....			\$750,000	\$0
32	Fund Sources: Higher Education Operating.....	\$750,000	\$0		
33	§ 2-5. VIRGINIA INSTITUTE OF MARINE SCIENCE (268)				
34	C-4.50. Acquisition: Research Vessel (17950)			\$8,050,000	\$0
35	Fund Sources: Bond Proceeds	\$8,050,000	\$0		
36	This capital project are hereby authorized and may be financed in whole or in part through				
37	bonds of the Virginia College Building Authority pursuant to §23-30.24 et seq., Code of				

ITEM C-4.50.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Virginia. Bonds issued to finance this project may be sold and issued under the 21st Century				
2	College Program at the same time with other obligations of the Authority as separate issues or				
3	as a combined issue.				
4	Total for Virginia Institute of Marine Science.....			\$8,050,000	\$0
5	Fund Sources: Bond Proceeds.....	\$8,050,000	\$0		
6	§ 2-6. GEORGE MASON UNIVERSITY (247)				
7	C-5. New Construction: Construct Economics Building				
8	(17928).....			\$30,735,000	\$0
9	Fund Sources: Bond Proceeds.....	\$30,735,000	\$0		
10	Funding for this project shall remain unallotted until George Mason University can demonstrate				
11	that sufficient gift funding has been received to support planning and construction effort. The				
12	president of the university shall certify in writing to the Director, Department of Planning and				
13	Budget, that funds are available to support this project.				
14	C-6. New Construction: Construct Fairfax Student Housing				
15	IXA (17929).....			\$41,071,000	\$0
16	Fund Sources: Bond Proceeds.....	\$41,071,000	\$0		
17	C-7. George Mason University is hereby granted approval to enter into a capital lease to provide				
18	academic and research space on the Arlington campus. The university may renew or extend				
19	existing leases due to expire during the current biennium by utilizing space available to support				
20	graduate and professional degree programs in the Truland Building. Such renewals or				
21	extensions may not exceed twenty years, and may provide for the university to take possession				
22	of the facility at the expiration of such lease. The university may relocate such activities if an				
23	existing lease is unavailable or impracticable for renewal or extension.				
24	C-7.10. Improvements: Renovation and Expansion of George				
25	Mason Baseball Stadium (17962).....			\$4,027,000	\$0
26	Fund Sources: Higher Education Operating.....	\$4,027,000	\$0		
27	C-8. Omitted.				
28	Total for George Mason University.....			\$75,833,000	\$0
29	Fund Sources: Higher Education Operating.....	\$4,027,000	\$0		
30	Bond Proceeds.....	\$71,806,000	\$0		
31	§ 2-7. JAMES MADISON UNIVERSITY (216)				
32	C-9. New Construction: Construct Campus Parking Deck				
33	(17941).....			\$29,621,000	\$0
34	Fund Sources: Bond Proceeds.....	\$29,621,000	\$0		
35					
36	C-10. Acquisition: Blanket Property Acquisition (17821).....			\$5,000,000	\$0
37	Fund Sources: Higher Education Operating.....	\$5,000,000	\$0		
38	C-11. New Construction: Construct Student Health Center /				
39	RMH East Wing (17824).....			\$851,000	\$0

ITEM C-11.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Fund Sources: Higher Education Operating.....	\$851,000	\$0		
2	The funding provided in this item is to purchase equipment required to operate the new Student				
3	Health Center.				
4	C-12. New Construction: Student Housing Phase 1 (17949).....			\$50,000,000	\$0
5	Fund Sources: Bond Proceeds	\$50,000,000	\$0		
6	C-13. New Construction: University Recreational Center				
7	(UREC) Addition (17953).....			\$56,983,000	\$0
8	Fund Sources: Bond Proceeds	\$56,983,000	\$0		
9	C-13.10. New Construction: Convocation Center (17963).....			\$88,000,000	\$0
10	Fund Sources: Bond Proceeds	\$88,000,000	\$0		
11	Total for James Madison University.....			\$230,455,000	\$0
12	Fund Sources: Higher Education Operating.....	\$5,851,000	\$0		
13	Bond Proceeds	\$224,604,000	\$0		
14	§ 2-8. UNIVERSITY OF MARY WASHINGTON (215)				
15	C-13.50. Acquisition: Refinance Student Housing and Parking				
16	Deck (17964).....			\$90,000,000	\$0
17	Fund Sources: Bond Proceeds	\$90,000,000	\$0		
18	Total for University of Mary Washington.....			\$90,000,000	\$0
19	Fund Sources: Bond Proceeds	\$90,000,000	\$0		
20	§ 2-9. OLD DOMINION UNIVERSITY (221)				
21	C-14. Acquisition: Acquire Additional Land, Phase I (17935)...			\$5,765,000	\$0
22	Fund Sources: Higher Education Operating.....	\$5,765,000	\$0		
23	C-15. Improvements: Renovate Student Housing, Phase II				
24	(17945)			\$23,113,000	\$0
25	Fund Sources: Bond Proceeds	\$23,113,000	\$0		
26	C-16. New Construction: Construct Campus Dining				
27	Improvements (17946).....			\$24,766,000	\$0
28	Fund Sources: Bond Proceeds	\$24,766,000	\$0		
29	C-17. New Construction: Expand and Renovate Webb				
30	University Center (17947).....			\$19,945,000	\$0
31	Fund Sources: Bond Proceeds	\$19,945,000	\$0		
32	C-18. New Construction: Construct a Basketball Practice				
33	Facility (17951).....			\$6,851,000	\$0
34	Fund Sources: Higher Education Operating.....	\$6,851,000	\$0		
35	Funding for this project shall remain unallotted until Old Dominion University can demonstrate				
36	that sufficient gift funding has been received to support planning and construction efforts. The				
37	president of the university shall certify in writing to the Director, Department of Planning and				
38	Budget, that funds are available to support this project.				

ITEM C-18.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Total for Old Dominion University			\$80,440,000	\$0
2	Fund Sources: Higher Education Operating.....	\$12,616,000	\$0		
3	Bond Proceeds	\$67,824,000	\$0		
4	§ 2-10. RADFORD UNIVERSITY (217)				
5	C-19. Maintenance Reserve (12731)			\$1,500,000	\$0
6	Fund Sources: Higher Education Operating.....	\$1,500,000	\$0		
7	C-19.10. Improvements: Renovate Washington Hall (17948)			\$5,410,000	\$0
8	Fund Sources: Bond Proceeds	\$5,410,000	\$0		
9	Total for Radford University			\$6,910,000	\$0
10	Fund Sources: Higher Education Operating.....	\$1,500,000	\$0		
11	Bond Proceeds	\$5,410,000	\$0		
12	§ 2-11. UNIVERSITY OF VIRGINIA (207)				
13	C-20. Improvements: Construct Millmont Collaborative				
14	Conservation and Objects Study Center (17815)			\$1,100,000	\$0
15	Fund Sources: Higher Education Operating.....	\$1,100,000	\$0		
16	This Item contains supplemental funding for the construction of the Millmont Collaborative				
17	Conservation and Objects Study Center, originally authorized in 2011 (Chapter 890, 2011 Acts				
18	of Assembly). The total cost of the project including the supplement is \$8,100,000.				
19	C-21. Improvements: Replace East Chiller Plant (17930)			\$29,000,000	\$0
20	Fund Sources: Higher Education Operating.....	\$360,000	\$0		
21	Bond Proceeds	\$28,640,000	\$0		
22					
23	C-22. New Construction: Construct Facilities Management				
24	Landscape Shop (17936)			\$1,960,000	\$0
25	Fund Sources: Higher Education Operating.....	\$1,960,000	\$0		
26					
27	C-23. New Construction: Blandy Farm/State Arboretum				
28	Research Laboratory (17937)			\$1,450,000	\$0
29	Fund Sources: Higher Education Operating.....	\$1,450,000	\$0		
30	C-24. New Construction: Construct SEAS/FM Shop Building				
31	(17944)			\$4,200,000	\$0
32	Fund Sources: Higher Education Operating.....	\$4,200,000	\$0		
33					
34	Total for University of Virginia.....			\$37,710,000	\$0
35	Fund Sources: Higher Education Operating.....	\$9,070,000	\$0		
36	Bond Proceeds	\$28,640,000	\$0		
37	§ 2-12. VIRGINIA COMMONWEALTH UNIVERSITY (236)				
38	C-25. New Construction: MCV Campus Parking Deck				
39	(17938)			\$30,000,000	\$0

ITEM C-25.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Fund Sources: Bond Proceeds	\$30,000,000	\$0		
2	Total for Virginia Commonwealth University			\$30,000,000	\$0
3	Fund Sources: Bond Proceeds	\$30,000,000	\$0		
4	§ 2-13. VIRGINIA COMMUNITY COLLEGE SYSTEM (260)				
5	C-26. New Construction: Construct Parking Deck, Midlothian				
6	Campus, John Tyler Community College (17942).....			\$6,829,000	\$0
7	Fund Sources: Bond Proceeds	\$6,829,000	\$0		
8					
9	C-27. New Construction: Construct Parking Garage,				
10	Annandale Campus, Northern Virginia (17923).....			\$16,912,000	\$0
11	Fund Sources: Bond Proceeds	\$16,912,000	\$0		
12					
13	C-28. New Construction: Construct Parking Garage,				
14	Woodbridge Campus, Northern Virginia (17924).....			\$23,467,000	\$0
15	Fund Sources: Bond Proceeds	\$23,467,000	\$0		
16					
17	C-29. New Construction: Construct Parking Garage,				
18	Chesapeake Campus, Tidewater (17925).....			\$25,893,000	\$0
19	Fund Sources: Bond Proceeds	\$25,893,000	\$0		
20					
21	C-30. New Construction: Construct Parking Deck, Chester				
22	Campus, John Tyler (17926).....			\$6,829,000	\$0
23	Fund Sources: Bond Proceeds	\$6,829,000	\$0		
24					
25	C-31. New Construction: Construct Parking Garage, Loudoun				
26	Campus, Northern Virginia (17927)			\$16,912,000	\$0
27	Fund Sources: Bond Proceeds	\$16,912,000	\$0		
28					
29	Total for Virginia Community College System			\$96,842,000	\$0
30	Fund Sources: Bond Proceeds	\$96,842,000	\$0		
31	§ 2-14. VIRGINIA POLYTECHNIC INSTITUTE AND STATE UNIVERSITY (208)				
32	C-32. New Construction: Construct Veterinary Medicine				
33	Instruction Addition (17931).....			\$14,000,000	\$0
34	Fund Sources: Higher Education Operating.....	\$3,000,000	\$0		
35	Bond Proceeds	\$11,000,000	\$0		
36					
37	Total for Virginia Polytechnic Institute and State				
38	University			\$14,000,000	\$0
39	Fund Sources: Higher Education Operating.....	\$3,000,000	\$0		
40	Bond Proceeds	\$11,000,000	\$0		

ITEM C-32.50.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	§ 2-15. VIRGINIA STATE UNIVERSITY (212)			
2	C-32.50. New Construction: New Student Union (17965)		\$35,547,000	\$0
3	Fund Sources: Bond Proceeds	\$35,547,000	\$0	
4	Total for Virginia State University		\$35,547,000	\$0
5	Fund Sources: Bond Proceeds	\$35,547,000	\$0	
6	§ 2-16. VIRGINIA MUSEUM OF FINE ARTS (238)			
7	C-33. Improvements: Renovate and Expand Faberge Gallery			
8	(17939)		\$2,222,000	\$0
9	Fund Sources: Special	\$2,222,000	\$0	
10				
11	Total for Virginia Museum of Fine Arts		\$2,222,000	\$0
12	Fund Sources: Special	\$2,222,000	\$0	
13	TOTAL FOR OFFICE OF EDUCATION		\$726,759,000	\$0
14	Fund Sources: Special	\$2,222,000	\$0	
15	Higher Education Operating	\$36,814,000	\$0	
16	Bond Proceeds	\$687,723,000	\$0	
17	OFFICE OF NATURAL RESOURCES			
18	§ 2-17. DEPARTMENT OF HISTORIC RESOURCES (423)			
19	C-33.10. Notwithstanding any other provision of law, the following provisions shall be implemented:			
20	1. The Director, Department of Planning and Budget, shall transfer \$2,500,000 of the amount			
21	appropriated in Chapter 879, 2008 Acts of Assembly, for project 17597 (Preservation of Open			
22	Space and Historic Resources Through Conservation) for the Civil War Site Preservation Fund			
23	and expended in accordance with the purposes and requirements of § 10.1-2202.4 except that			
24	the funds shall be awarded only for the fee simple acquisition of battlefield lands for the			
25	benefit of the Commonwealth and its citizens.			
26	2. In its expenditure of the funds, the Department of Historic Resources may give priority to			
27	the establishment of a public battlefield interpretive park to be located in a jurisdiction served			
28	by the Northern Virginia Regional Park Authority and operated by such Authority. The			
29	Department of Historic Resources may waive the match requirement of § 10.1-2202.4C in			
30	conjunction with the funding of such park.			
31	Total for Department of Historic Resources		\$0	\$0
32	§ 2-18. DEPARTMENT OF GAME AND INLAND FISHERIES (403)			
33	C-33.20. Repair and Replacement of High Hazard Dams (17970) .		\$5,500,000	\$5,500,000
34	Fund Sources: Bond Proceeds	\$5,500,000	\$5,500,000	
35	Debt service shall be paid solely from agency nongeneral funds.			
36	Total for Department of Game and Inland Fisheries		\$5,500,000	\$5,500,000
37	Fund Sources: Bond Proceeds	\$5,500,000	\$5,500,000	
38	TOTAL FOR OFFICE OF NATURAL RESOURCES		\$5,500,000	\$5,500,000

ITEM C-33.20.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Fund Sources: Bond Proceeds	\$5,500,000	\$5,500,000		
2	OFFICE OF PUBLIC SAFETY				
3	§ 2-19. DEPARTMENT OF CORRECTIONS (799)				
4	C-33.50. Planning: Medical Master Plan (17966)			\$0	\$0
5	The Department of Corrections and Virginia Commonwealth University Health Systems shall				
6	jointly develop a master plan for the medical care of inmates to be served by the proposed new				
7	medical facility on the site of the Powhatan Correctional Center.				
8	C-33.60. The Department of Corrections shall return the property consisting of the Mecklenburg				
9	Correctional Center to Mecklenburg County, which originally donated the land to the				
10	Commonwealth for the development of the correctional center. The department shall utilize				
11	inmate labor, to the maximum extent feasible, in site clearing and preparation for demolition.				
12	Total for Department of Corrections.....			\$0	\$0
13	TOTAL FOR OFFICE OF PUBLIC SAFETY			\$0	\$0
14	OFFICE OF VETERANS AFFAIRS AND HOMELAND SECURITY				
15	§ 2-20. DEPARTMENT OF VETERANS SERVICES (912)				
16	C-34. Maintenance Reserve (17073)			\$0	\$461,539
17	Fund Sources: Special.....	\$0	\$161,539		
18	Federal Trust.....	\$0	\$300,000		
19	C-34.10. New Construction: Hampton Roads Veterans Care				
20	Center (17957)			\$0	\$0
21	The Governor is authorized to request federal funds to construct a new veterans care center				
22	with up to 240 beds in the Hampton Roads area of Virginia. After the United States				
23	Department of Veterans Affairs has determined that federal funds will be allocated for the new				
24	center, the Director, Department of Planning and Budget, shall approve a short-term,				
25	interest-free treasury loan in the amount of \$28,500,000 to the Department of Veterans Services				
26	for the state share of the construction cost.				
27	Total for Department of Veterans Services			\$0	\$461,539
28	Fund Sources: Special.....	\$0	\$161,539		
29	Federal Trust.....	\$0	\$300,000		
30	TOTAL FOR OFFICE OF VETERANS AFFAIRS				
31	AND HOMELAND SECURITY			\$0	\$461,539
32	Fund Sources: Special.....	\$0	\$161,539		
33	Federal Trust.....	\$0	\$300,000		
34	OFFICE OF TRANSPORTATION				
35	§ 2-21. DEPARTMENT OF TRANSPORTATION (501)				
36	C-35. Maintenance Reserve (15732)			\$11,600,000	\$0
37	Fund Sources: Commonwealth Transportation	\$11,600,000	\$0		
38					
39	Total for Department of Transportation.....			\$11,600,000	\$0
40	Fund Sources: Commonwealth Transportation	\$11,600,000	\$0		

ITEM C-36.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	§ 2-22. VIRGINIA PORT AUTHORITY (407)			
2	C-36. New Construction: Expand Port Terminals (17956).....		\$105,500,000	\$0
3	Fund Sources: Bond Proceeds	\$105,500,000	\$0	
4	C-36.10. Maintenance Reserve (13804)		\$1,500,000	\$1,500,000
5	Fund Sources: Commonwealth Transportation	\$1,500,000	\$1,500,000	
6	Total for Virginia Port Authority		\$107,000,000	\$1,500,000
7	Fund Sources: Commonwealth Transportation	\$1,500,000	\$1,500,000	
8	Bond Proceeds	\$105,500,000	\$0	
9	TOTAL FOR OFFICE OF TRANSPORTATION		\$118,600,000	\$1,500,000
10	Fund Sources: Commonwealth Transportation	\$13,100,000	\$1,500,000	
11	Bond Proceeds	\$105,500,000	\$0	
12	CENTRAL APPROPRIATIONS			
13	§ 2-23. CENTRAL CAPITAL OUTLAY (949)			
14	C-37. Central Maintenance Reserve (15776)		\$53,436,092	\$51,436,092
15	Fund Sources: Bond Proceeds	\$53,436,092	\$51,436,092	
16	A. A total of \$53,436,092 the first year and \$51,436,092 the second year is hereby authorized			
17	for issuance by the Virginia Public Building Authority pursuant to § 2.2-2263 Code of Virginia,			
18	and/or the Virginia College Building Authority pursuant to § 23-30.24 et seq., Code of Virginia,			
19	for capital costs of maintenance reserve projects.			
20	B. The proceeds of such bonds are hereby appropriated for the capital costs of the following			
21	maintenance reserve projects:			
22	Agency Name	Project Code	FY 2013	FY 2014
23	Department of General			
24	Services	14260	\$5,255,068	\$3,255,068
25	Department of Veterans			
26	Services	17073	170,360	170,360
27	Department of Agriculture			
28	and Consumer Services	12253	315,841	315,841
29	Department of Forestry	13986	52,886	52,886
30	Department of Mines,			
31	Minerals and Energy	13096	50,000	50,000
32	Virginia School for the Deaf			
33	and the Blind	14082	95,573	95,573
34	Christopher Newport			
35	University	12719	254,107	254,107
36	The College of William and			
37	Mary in Virginia	12713	1,412,817	1,412,817
38	Richard Bland College	12716	52,489	52,489
39	Virginia Institute of Marine			
40	Science	12331	193,060	193,060
41	George Mason University	12712	2,779,273	2,779,273
42	James Madison University	12718	2,132,460	2,132,460
43	Longwood University	12722	930,273	930,273
44	Norfolk State University	12724	2,751,748	2,751,748
45	Old Dominion University	12710	1,166,856	1,166,856
46	Radford University	12731	957,422	957,422
47	University of Mary			
48	Washington	12723	562,604	562,604

ITEM C-37.			Item Details(\$)		Appropriations(\$)	
			First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	University of Virginia	12704	5,026,531		5,026,531	
2	University of Virginia's					
3	College at Wise	12706	105,349		105,349	
4	Virginia Commonwealth					
5	University	12708	2,592,132		2,592,132	
6	Virginia Community					
7	College System	12611	4,035,833		4,035,833	
8	Virginia Military Institute	12732	790,123		790,123	
9	Virginia Polytechnic					
10	Institute and State					
11	University	12707	5,649,158		5,649,158	
12	Virginia State University	12733	2,544,815		2,544,815	
13	Frontier Culture Museum of					
14	Virginia	15045	50,000		50,000	
15	Gunston Hall	12382	50,000		50,000	
16	Jamestown-Yorktown					
17	Foundation	13605	355,000		355,000	
18	The Library of Virginia	17423	100,000		100,000	
19	The Science Museum of					
20	Virginia	13634	404,353		404,353	
21	Virginia Museum of Fine					
22	Arts	13633	540,474		540,474	
23	Southwest Virginia Higher					
24	Education Center	16499	50,000		50,000	
25	Roanoke Higher Education					
26	Center	17916	90,000		90,000	
27	Department of Behavioral					
28	Health and Developmental					
29	Services	10880	3,459,718		3,459,718	
30	Woodrow Wilson					
31	Rehabilitation Center	10885	359,636		359,636	
32	Department for the Blind					
33	and Vision Impaired	13942	210,555		210,555	
34	Department of Conservation					
35	and Recreation	16646	195,849		195,849	
36	Virginia Museum of Natural					
37	History	14439	50,000		50,000	
38	Department of Corrections	10887	4,717,216		4,717,216	
39	Department of Emergency					
40	Management	15989	50,000		50,000	
41	Department of Forensic					
42	Science	16320	52,630		52,630	
43	Department of Juvenile					
44	Justice	15081	616,894		616,894	
45	Department of Military					
46	Affairs	10893	392,950		392,950	
47	Department of State Police	10886	64,039		64,039	
48	Central Capital Outlay for					
49	Contingency Funding	15776	1,750,000		1,750,000	
50	Total		\$53,436,092		\$51,436,092	
51	C. Expenditures for amounts appropriated in this Item are subject to conditions defined in §2-0					
52	E of this act.					
53	D. Agencies and institutions of higher education may use maintenance reserve funds in the first					
54	year to plan subprojects to be funded from allocations in the second year. Any agency or					
55	institution of higher education which has not expended or contractually obligated itself in a					
56	legally binding manner to expend 85 percent or more of its biennial general fund and					
57	tax-supported debt appropriation for maintenance reserve by June 30, 2014, will have its share					
58	of maintenance reserve funding reduced in the next biennium.					
59	E. Agencies and institutions of higher education may use maintenance reserve funds to finance					
60	the following capital costs: to repair or replace damaged or inoperable equipment, components					
61	of plant, and utility systems; to correct deficiencies in property and plant required to conform					

		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
ITEM C-37.					
1	with building and safety codes or those associated with hazardous condition corrections,				
2	including asbestos abatement; to correct deficiencies in fire protection, energy conservation and				
3	handicapped access; and to address such other physical plant deficiencies as the Director,				
4	Department of Planning and Budget may approve. Agencies and institutions of higher				
5	education may also use maintenance reserve funds to make other necessary improvements that				
6	do not meet the criteria for maintenance reserve funding with the prior approval of the				
7	Director, Department of Planning and Budget.				
8	F. Agencies may transfer amounts from maintenance reserve funds to the operating budget				
9	subject to the provisions of 4-4.01c of this act.				
10	G.1. The Department of General Services is authorized to use these funds from its maintenance				
11	reserve allocation for necessary repairs and improvements in and around Capitol Square for				
12	items such as repair and conservation of the historic fence, repair and improvements to the				
13	grounds, upkeep and ongoing repairs to the exterior of the Capitol and Bell Tower, and				
14	conservation and maintenance of monuments and statues. The use of and allocation of these				
15	funds shall be as deemed appropriate by the Director, Department of General Services.				
16	2. Out of the amount allocated for the Department of General Services, \$2,000,000 the first				
17	year is designated for building and utility repair at Fort Monroe. After determining those				
18	buildings and utilities to be repaired, and the priority in which repairs will be undertaken				
19	within the available allocation in this Item, the Fort Monroe Authority shall present an annual				
20	plan to the Director, Department of Planning and Budget, for approval. No funds can be				
21	expended from this appropriation until the plan is approved.				
22	H. The Director, Department of Planning and Budget is authorized to transfer up to \$1,750,000				
23	the first year and \$1,750,00 the second year from this Item to agencies and institutions of				
24	higher education to address unplanned emergency maintenance needs that require immediate				
25	attention to address a threat to life or property. To qualify for funding, such projects must				
26	meet the criteria in paragraph E above and no alternative funding is available including existing				
27	agency or institution maintenance reserve funding.				
28	I. 1. Out of this appropriation, \$600,000 the first year from the Department of Juvenile Justice				
29	project code 15081, shall be transferred to the Department of Juvenile Justice project code				
30	17727, Pamunkey Erosion.				
31	2. In accordance with § 2.2-1520, the Director, Department of Planning and Budget, shall				
32	reimburse the Central Capital Planning Fund for the total amounts authorized for project code				
33	17727 under § 1 of the third enactment of Chapter 1 and 2, 2008 Special Session I.				
34	J.1. Any balances remaining from the maintenance reserve allocation identified in this item for				
35	the Jamestown-Yorktown Foundation shall not revert to the general fund on June 30, 2012, but				
36	shall be brought forward and made available to the Jamestown-Yorktown Foundation for the				
37	purposes of this item in fiscal year 2013 and fiscal year 2014.				
38	2. The Jamestown-Yorktown Foundation may use an amount not to exceed 20 percent of its				
39	annual maintenance reserve allocation from this item for the conservation of art and artifacts.				
40	K.1. Any balances remaining from the maintenance reserve allocation identified in this item for				
41	the Virginia Museum of Fine Arts shall not revert to the general fund on June 30, 2012, but				
42	shall be brought forward and made available to the Virginia Museum of Fine Arts for the				
43	purposes of this item in fiscal year 2013 and fiscal year 2014.				
44	2. The Virginia Museum of Fine Arts may use an amount not to exceed 20 percent of its				
45	annual maintenance reserve allocation from this item for the conservation of art works owned				
46	by the Museum.				
47	C-38. Central Reserve for Capital Equipment Funding				
48	(17954)			\$31,500,000	\$0
49	Fund Sources: Bond Proceeds	\$31,500,000	\$0		
50	A.1. The capital projects in paragraph B of this Item are hereby authorized and may be				
51	financed in whole or in part through bonds of the Virginia College Building Authority pursuant				

ITEM C-38.10.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	3. Debt service on the projects contained in this item shall be provided from appropriations to			
2	the Treasury Board.			
3	4. The appropriations for said capital projects are contained in this item and are subject to the			
4	conditions in § 2-0 F of this act.			
5	B. The General Assembly hereby appropriates \$19,500,000 from the general fund and			
6	\$10,285,200 from nongeneral fund sources in the first year for the projects listed in this			
7	section.			
8	Agency	Project Title		
9	Department of Conservation			
10	and Recreation	Repairs and Upgrades to State Park Owned Dams		
11	Woodrow Wilson			
12	Rehabilitation Center	Roof Replacement Birdsall-Hoover Medical Administration Building 805		
13	Woodrow Wilson			
14	Rehabilitation Center	Asbestos Abatement, Phase 4 of 4		
15	Woodrow Wilson			
16	Rehabilitation Center	Implement ADA Compliance Measures - Campus Wide		
17	Department for the Blind and			
18	Vision Impaired	Replace Roof on Library Resource Center		
19	Department of Corrections	Replace Mechanical Systems Baskerville		
20	Department of Corrections	Replace Plumbing Systems Baskerville		
21	Department of Corrections	Roof Replacement Keen Mountain		
22	Department of Corrections	Roof Replacement Lawrenceville		
23	Department of Corrections	HVAC Replacement Lawrenceville		
24	Department of General Services	Renovate Consolidated Labs		
25	Department of General Services	Capital Projects Space Improvement for Dept. of Conservation and Recreation		
26	Department of General Services	Monroe Building Exterior Repairs and Jefferson Building Window Replacement		
27	Department of Veterans			
28	Services	Virginia War Memorial / DVS Offices and Parking		
29	Jamestown-Yorktown			
30	Foundation	Yorktown Outside Areas, Signage and Amenities		
31	Jamestown-Yorktown			
32	Foundation	Road Wall and Sound Buffer		
33	Roanoke Higher Education			
34	Authority	Waterproof Building		
35	Virginia Museum of Fine Arts	Replace Roof 1985 Addition		
36	Virginia School for the Deaf			
37	and Blind	Install Sprinklers in Byrd Hall		
38	Virginia School for the Deaf			
39	and Blind	Improve Campus Security, ADA and Other Regulatory Compliance		
40	Virginia Workers'			
41	Compensation Commission	Acquire New Headquarters Building		
42	College of William and Mary	Construct Cooling Plant and Replace Utilities, Phase IV		
43	College of William and Mary	Renovate the Brafferton and Brafferton Kitchen		
44	College of William and Mary	Improve Accessibility Infrastructure		
45	College of William and Mary	Improve Lake Matoaka Dam Spillway		
46	College of William and Mary	Improve Campus Stormwater Infrastructure		
47	Longwood University	New Biomass Boiler		
48	Longwood University	Replace Willett Hall HVAC		
49	George Mason University	Hylton Center		
50	Old Dominion University	Replace Mechanical Systems in the Oceanography and Physics Building		
51	Virginia Tech	Address Fire Alarm Systems and Access		
52	University of Mary Washington	Improve Stormwater Management		
53	James Madison University	Replace Boiler & Infrastructure - Phase 2		
54	James Madison University	Newman Lake Dam Repair		
55	Richard Bland University	Umbrella Maintenance Project		
56	University of Virginia at Wise	Dam Safety Modifications		
57				
58	C-39.	Omitted.		

ITEM C-39.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014

1 C-39.05. Planning: Detail Planning for Capital Projects (17968).... \$41,493,729 \$0

2 Fund Sources: Higher Education Operating..... \$26,067,818 \$0

3 Dedicated Special Revenue..... \$15,425,911 \$0

4 A. The following projects shall be funded for detailed planning entirely from amounts in the
5 Central Capital Planning Fund established under § 2.2-1520 of the Code of Virginia.

6 **Agency**

7	Agency Code	Agency	Project Title
8	146	Science Museum of Virginia	Construct Event Space and Upgrade Museum Exhibits
9	194	Department of General Services	Renovation of the 9th Street Office Building and Parking Deck
10	199	Department of Conservation and Recreation	Complete Phase I Development, Powhatan State Park
11	203	Woodrow Wilson Rehabilitation Center	Renovate Dining Hall and Activities Building, Phase II
12	203	Woodrow Wilson Rehabilitation Center	Renovate Anderson Vocational Training Building, Phase I
13	425	Jamestown-Yorktown Foundation	Yorktown Outside Areas, Signage and Amenities
14	778	Department of Forensic Science	Expand Western Virginia Forensic Laboratory and Office of the Chief Medical Examiner Facility

15 B. The following projects shall be funded for detailed planning 50 percent from amounts in the
16 Central Capital Planning Fund established under § 2.2-1520 of the Code of Virginia, and 50
17 percent from higher education operating nongeneral fund sources.

18 **Agency**

19	Agency Code	Agency	Project Title
20	212	Virginia State University	Erosion and Sediment Control Stormwater Master Plan / Retention Pond
21	212	Virginia State University	Renovate Lockett Hall
22	213	Norfolk State University	Replace Brown Hall
23	214	Longwood University	Construct Student Success Center
24	215	University of Mary Washington	Renovate Mercer and Woodward Halls
25	217	Radford University	Construct New Academic Building, Phase I & II
26	241	Richard Bland College	Renovate Ernst Hall
27	242	Christopher Newport University	Construct Student Success Center
28	260	Virginia Community College System	Construct Phase III Academic Building, Midlothian Campus, John Tyler
29	260	Virginia Community College System	Renovate Bayside Building, Virginia Beach Campus, Tidewater
30	260	Virginia Community College System	Construct New Classroom and Administration Building, Blue Ridge
31	260	Virginia Community College System	Renovate Building B, Parham Road Campus, J. Sargeant Reynolds
32	260	Virginia Community College System	Renovate Reynolds Academic Building, Loudoun Campus, Northern Virginia
33	260	Virginia Community College System	Renovate Main Hall, Middletown Campus, Lord Fairfax
34	260	Virginia Community College System	Renovate Anderson Hall, Virginia Western
35	268	Virginia Institute of Marine Science	Construct Consolidated Scientific Research Facility

36 C. The following projects shall be funded for detailed planning entirely from higher education
37 operating nongeneral fund sources.

ITEM C-39.05.	Item Details(\$)			Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014	
1	Agency				
2	Code	Agency	Project Title		
3	204	College of William and Mary	Renovate Tyler Hall		
4	207	University of Virginia	Renovate the Rotunda		
5	208	Virginia Tech	Construct Classroom Building		
6	211	Virginia Military Institute	Construct Corps Physical Training Facilities, Phase I		
7	216	James Madison University	Construct Health and Engineering Academic Facility (East Wing Hospital)		
8	221	Old Dominion University Virginia Commonwealth University	Construct New School of Education		
9	236	George Mason University	Construct and Renovate Information Commons and Libraries		
10	247	George Mason University	Construct Academic VII / Research III, Phase I		
11	247	George Mason University	Construct Life Sciences Building, Prince William		
12		D. In accordance with Title 2.2, Chapter 15.1, each institution shall submit their completed			
13		detailed planning documents to the Six-Year Capital Outlay Plan Advisory Committee for its			
14		review and recommendation.			
15		E. 1. Each public college and university is authorized to use additional higher education			
16		operating nongeneral funds to move to working drawings for the projects listed in paragraph B			
17		and paragraph C.			
18		2. Each agency may utilize other nongeneral funds to move to working drawings for the			
19		projects authorized in paragraph A.			
20		F. Each agency or institution shall be reimbursed for all nongeneral funds used when the			
21		project is funded to move into the construction phase.			
22		G. In accordance with § 2.2-1520, the Director, Department of Planning and Budget, shall			
23		reimburse the Central Capital Planning Fund for the amounts provided for detailed planning			
24		when the project is funded to move into the construction phase.			
25		H. 1. When all projects authorized in paragraphs A, B and C have moved into the construction			
26		phase, the Director, Department of Planning and Budget shall move the following projects to			
27		detailed planning. Institutions of higher education may utilize institutional nongeneral funds,			
28		for which they will be reimbursed upon approval of construction funding, to advance these			
29		projects.			
30	Agency				
31	Code	Agency	Project Title		
32	194	Department of General Services	Morson Row Renovation		
33	208	Virginia Tech University of Mary Washington	Renovate / Renew Academic Buildings		
34	215	Radford University	Construct Jepson Science Center Addition		
35	217	Virginia School for the Deaf at Blind at Staunton	Renovate Whitt Hall		
36	218	Old Dominion University	Renovate Main Hall		
37	221	Virginia Commonwealth University	Construct a Joint Policing Facility		
38	236	Virginia Commonwealth University	Renovate Sanger Hall, Phase II		
39	236	Virginia Museum of Fine Arts	Renovate Raleigh Building		
40	238	Frontier Culture Museum	Renovate Robinson House		
41	239	Christopher Newport University	Construct Early American Industry Exhibit		
42	242	Virginia Community College System	Construct Library, Phase II		
43	260	Virginia Community College System	Construct Phase VII Academic Building, Annandale Campus, Northern Virginia		
44	260	Virginia Community College System	Renovate Phase I Academic and Administration Building, Eastern Shore		
45	260	Virginia Community College System	Renovate Engineering and Industrial Technology Building, Danville		

		Item Details(\$)		Appropriations(\$)	
		First Year	Second Year	First Year	Second Year
ITEM C-39.05.		FY2013	FY2014	FY2013	FY2014
1	260	Virginia Community College System	Construct Bioscience Building, Blue Ridge		
2	260	Virginia Community College System	Construct Student Service and Learning Resources Center, Christanna Campus, Southside VA		
3	720	Department of Behavioral Health and Developmental Services	Replace Facility Roofs and Building Envelopes		
4	2. Projects for all comprehensive and two-year institutions except for James Madison University and Virginia Military Institute shall be funded 50 percent from the central planning fund and 50 percent from higher education nongeneral fund sources. All projects for other public colleges and universities shall be funded entirely from higher education nongeneral fund sources. All other projects shall be funded entirely from central planning funds. However, all nongeneral funds used by either state agencies or public colleges and universities to conduct authorized project planning shall be reimbursed upon approval of construction funding, to advance the project.				
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12	C-39.10.	A. The Virginia Port Authority is hereby granted approval to enter into a new capital lease to allow the Virginia Port Authority to purchase gantry cranes to handle increased container volumes at a terminal operated by the Authority. The equipment will be purchased through the Port Authority's master lease equipment program with debt service financed by terminal revenues.			
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17	B. Consistent with Item C-44.20, Chapter 781, 2009 Virginia Acts of Assembly, the University of Mary Washington is authorized to enter into a written agreement with the University of Mary Washington Foundation to lease or operate foundation-owned facilities located on foundation-owned property that serve or enhance the university's student housing project plans and which include parcels adjacent to or contiguous with such student housing projects, or parcels in the immediate proximity of such projects, and which support the university's mission.				
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23	C-39.20.	NGF Bond Supplements (17969).....		\$100,000,000	\$0
24		Fund Sources: Bond Proceeds	\$100,000,000		\$0
25	That, subject to the provisions of this item, the Virginia College Building Authority (VCBA) is authorized to issue additional nongeneral fund revenue bonds in an aggregate principal amount not to exceed \$100 million, plus amounts needed to fund issuance costs and other financing expenses, to finance any needed nongeneral fund portion of the cost of capital projects listed in § 3 or § 4 of the second enactment of Chapter 1 and 2, 2008 Special Session I, provided that all debt service and related costs of the bonds are paid by the applicable educational institution from its nongeneral fund revenues. Such revenue bonds shall be secured by the applicable educational institution from one or more of the revenue sources cited in subdivisions (d) (1) through (d) (4) of § 23-19 of the Code of Virginia, except for the general funds of the institution. The Director of the Department of Planning and Budget is authorized to determine the amount of bonds to be issued, if any, to meet the intended scope of the projects, and the Virginia College Building Authority shall not issue any bonds under this item without being directed to do so by the Director of the Department of Planning and Budget. The Director of the Department of Planning and Budget shall report to the State Treasurer and the Chairmen of the House Appropriations Committee and the Senate Finance Committee any time he directs that bonds be issued under this item.				
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41		Total for Central Capital Outlay		\$329,583,877	\$51,436,092
42		Fund Sources: General	\$19,500,000		\$0
43		Higher Education Operating.....	\$26,067,818		\$0
44		Dedicated Special Revenue	\$25,711,111		\$0
45		Bond Proceeds	\$258,304,948	\$51,436,092	
46	§ 2-24. 9(C) REVENUE BONDS (950)				
47	C-40.	A.1. This Item authorizes the capital projects listed below to be financed pursuant to Article X, Section 9 (c), Constitution of Virginia.			
48					

ITEM C-41.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Construct Parking Deck, Woodbridge Campus, Northern Virginia	C-28	17924		\$23,467,000
2	Construct Parking Garage, Chesapeake Campus, Tidewater	C-29	17925		\$25,893,000
3	Construct Parking Garage, Chester Campus, John Tyler	C-30	17926		\$6,829,000
4	Construct Parking Garage, Loudoun Campus, Northern Virginia	C-31	17927		\$16,912,000
5	Department of Game and Inland Fisheries				
6	Repair and Replacement of High Hazard Dams	C-33.20	17970		\$11,000,000
7	Total for Nongeneral Fund Obligation Bonds 9(d)				\$565,079,000
8					
9	C-42. Omitted.				
10	Total for 9(D) Revenue Bonds.....			\$0	\$0
11	TOTAL FOR CENTRAL APPROPRIATIONS.....			\$329,583,877	\$51,436,092
12	Fund Sources: General.....	\$19,500,000	\$0		
13	Higher Education Operating.....	\$26,067,818	\$0		
14	Dedicated Special Revenue.....	\$25,711,111	\$0		
15	Bond Proceeds.....	\$258,304,948	\$51,436,092		
16	TOTAL FOR PART 2: CAPITAL PROJECT				
17	EXPENSES.....			\$1,180,942,877	\$58,897,631
18	Fund Sources: General.....	\$20,000,000	\$0		
19	Special.....	\$2,222,000	\$161,539		
20	Higher Education Operating.....	\$62,881,818	\$0		
21	Commonwealth Transportation.....	\$13,100,000	\$1,500,000		
22	Dedicated Special Revenue.....	\$25,711,111	\$0		
23	Federal Trust.....	\$0	\$300,000		
24	Bond Proceeds.....	\$1,057,027,948	\$56,936,092		

Item Details(\$)		Appropriations(\$)	
First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014

1 **PART 3: MISCELLANEOUS**

2 § 3-1.01 INTERFUND TRANSFERS

3 A.1. In order to reimburse the general fund of the state treasury for expenses herein authorized to be paid therefrom on account
4 of the activities listed below, the State Comptroller shall transfer the sums stated below to the general fund from the
5 nongeneral funds specified, except as noted, on January 1 of each year of the current biennium. Transfers from the Alcoholic
6 Beverage Control Enterprise Fund to the general fund shall be made four times a year, and such transfers shall be made within
7 fifty (50) days of the close of the quarter. The payment for the fourth quarter of each fiscal year shall be made in the month of
8 June.

	FY 2013	FY 2014
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	\$74,926,100	\$74,926,100

37 2.a. Transfers of net profits from the Alcoholic Beverage Control Enterprise Fund to the general fund shall be made four times
38 a year, and such transfers shall be made within fifty (50) days of the close of each quarter. The transfer of fourth quarter
39 profits shall be estimated and made in the month of June. In the event actual net profits are less than the estimate transferred
40 in June, the difference shall be deducted from the net profits of the next quarter and the resulting sum transferred to the
41 general fund. Distributions to localities shall be made within fifty (50) days of the close of each quarter. Net profits are
42 estimated at \$56,257,718 the first year and \$56,257,718 the second year.

43 b. Pursuant to § 4.1-116 B, Code of Virginia, the Department of Alcoholic Beverage Control shall notify the State Comptroller
44 of the amount to be deducted quarterly from the net profits for transfer to the reserve fund established by the cited section.

45 B.1. If any transfer to the general fund required by any subsections of §§ 3-1.01 through 3-6.02 is subsequently determined to
46 be in violation of any federal statute or regulation, or Virginia constitutional requirement, the State Comptroller is hereby
47 directed to reverse such transfer and to return such funds to the affected nongeneral fund account.

48 2. There is hereby appropriated from the applicable funds such amounts as are required to be refunded to the federal
49 government for mutually agreeable resolution of internal service fund over-recoveries as identified by the U. S. Department of
50 Health and Human Services' review of the annual Statewide Indirect Cost Allocation Plans.

51 C. In order to fund such projects for improvement of the Chesapeake Bay and its tributaries as provided in § 58.1-2289 D,
52 Code of Virginia, there is hereby transferred to the general fund of the state treasury the amounts listed below. The Department
53 of Motor Vehicles shall be responsible for effecting the provisions of this paragraph. The amounts listed below shall be
54 transferred on June 30 of each fiscal year.

	Board of Towing and Recovery			
1	Operations (507)	0200	\$7,943	\$7,943
2	Department of Aviation (841)	0400	\$75,212	\$75,212
3	Virginia College Savings Plan			
4	(174)	0500	\$290,901	\$290,901
	TOTALS		\$6,691,692	\$6,691,692

5 G.1. The Comptroller shall transfer to the Lottery Proceeds Fund established pursuant to § 58.1-4002.1, Code of Virginia, an
6 amount estimated at \$450,300,000 the first year and \$455,000,000 the second year, from the State Lottery Fund. The transfer
7 each year shall be made in two parts: (1) on or before January 1 of each year, the Comptroller shall transfer the balance of the
8 State Lottery Fund for the first five months of the fiscal year and (2) thereafter, the transfer will be made on a monthly basis.
9 Prior to June 20 of each year, the State Lottery Director shall estimate the amount of profits in the State Lottery Fund for the
10 month of June and shall notify the State Comptroller so that the estimated profits can be transferred to the Lottery Proceeds
11 Fund prior to June 22.

12 2. No later than 10 days after receipt of the annual audit report required by § 58.1-4023, Code of Virginia, the Comptroller
13 shall transfer to the Lottery Proceeds Fund the remaining audited balances of the State Lottery Fund for the prior fiscal year. If
14 such annual audit discloses that the actual revenue is less than the estimate on which the June transfer was based, the State
15 Comptroller shall adjust the next monthly transfer from the State Lottery Fund to account for the difference between the actual
16 revenue and the estimate transferred to the Lottery Proceeds Fund. The State Comptroller shall take all actions necessary to
17 effect the transfers required by this paragraph, notwithstanding the provisions of § 58.1-4022, Code of Virginia. In preparing
18 the Comprehensive Annual Financial Report, the State Comptroller shall report the Lottery Proceeds Fund as specified in
19 § 58.1-4002.1, Code of Virginia.

20 H.1. The State Treasurer is authorized to charge up to 20 basis points for each nongeneral fund account which he manages and
21 which receives investment income. The assessed fees, which are estimated to generate \$2,800,000 the first year and \$3,000,000
22 the second year, will be based on a sliding fee structure as determined by the State Treasurer. The amounts shall be paid into
23 the general fund of the state treasury.

24 2.a. The State Treasurer is authorized to charge institutions of higher education participating in the pooled bond program of the
25 Virginia College Building Authority an administrative fee of up to 10 basis points of the amount financed for each project in
26 addition to a share of direct costs of issuance as determined by the State Treasurer. Such amounts collected from the public
27 institutions of higher education, which are estimated to generate \$150,000 the first year and \$150,000 the second year, shall be
28 paid into the general fund of the state treasury.

29 b. The State Comptroller shall transfer to the general fund on June 30, 2013 and on June 30, 2014, respectively, the amount in
30 excess of \$20,000 in the Virginia College Building Authority Private College Financing Program Fees (Fund 0220) at the
31 Department of the Treasury.

32 3. The State Treasurer is authorized to charge agencies, institutions and all other entities that utilize alternative financing
33 structures and require Treasury Board approval, including capital lease arrangements, up to 10 basis points of the amount
34 financed in addition to a share of direct costs of issuance as determined by the State Treasurer. Such amounts collected shall
35 be paid into the general fund of the state treasury.

36 4. The State Treasurer is authorized to charge projects financed under Article X, Section 9(c) of the Constitution of Virginia,
37 an administrative fee of up to 10 basis points of the amount financed for each project in addition to a share of direct costs of
38 issuance as determined by the State Treasurer. Such amounts collected are estimated to generate \$75,000 the first year and
39 \$75,000 the second year, and shall be paid into the general fund of the state treasury.

40 I. The State Comptroller shall transfer to the general fund of the state treasury 50 percent of the annual reimbursement received
41 from the Manville Property Damage Settlement Trust for the cost of asbestos abatement at state-owned facilities. The balance
42 of the reimbursement shall be transferred to the state agencies that incurred the expense of the asbestos abatement.

43 J. The State Comptroller shall transfer to the general fund from the Revenue Stabilization Fund in the state treasury any
44 amounts in excess of the limitation specified in § 2.2-1829, Code of Virginia.

45 K.1. Not later than 30 days after the close of each quarter during the biennium, the Comptroller shall transfer, notwithstanding
46 the allotment specified in § 58.1-1410, Code of Virginia, funds collected pursuant to § 58.1-1402, Code of Virginia, from the
47 general fund to the Game Protection Fund. This transfer shall not exceed \$3,000,000 the first year and \$3,000,000 the second
48 year.

49 2. Notwithstanding the provisions of subparagraph K.1. above, the Governor may, at his discretion, direct the Comptroller to
50 transfer to the Game Protection Fund, any funds collected pursuant to § 58.1-1402, Code of Virginia, that are in excess of the
51 official revenue forecast for such collections.

52 L.1. On or before June 30 each year, the State Comptroller shall transfer from the general fund to the Family Access to
53 Medical Insurance Security Plan Trust Fund the amount required by § 32.1-352, Code of Virginia. This transfer shall not

- 1 exceed \$14,065,627 the first year and \$14,065,627 the second year. The State Comptroller shall transfer 90 percent of the
2 yearly estimated amounts to the Trust Fund on July 15 of each year.
- 3 2. Notwithstanding any other provision of law, interest earnings shall not be allocated to the Family Access to Medical
4 Insurance Security Plan Trust Fund (agency code 602, fund detail 0903) in either the first year or the second year of the
5 biennium.
- 6 M.1. Not later than thirty days after the close of each quarter during the biennium, the Comptroller shall transfer to the Game
7 Protection Fund the general fund revenues collected pursuant to § 58.1-638 E, Code of Virginia. Notwithstanding § 58.1-638 E,
8 this transfer shall not exceed \$10,635,320 the first year and \$10,635,320 the second year and shall be adjusted by the amounts
9 in subparagraph M.2. for debt service payments.
- 10 2. Out of the amounts provided in subparagraph M.1. above, \$405,000 the second year shall be retained in the general fund for
11 debt service payments attributable to the Virginia Public Building Authority bonds issued for the high hazard dam modification
12 and repair projects on dams owned by the Department of Game and Inland Fisheries as specified in this act.
- 13 N.1. On or before June 30 each year, the State Comptroller shall transfer from the Tobacco Indemnification and Community
14 Revitalization Fund to the general fund an amount estimated at \$244,268 the first year and \$244,268 the second year. This
15 amount represents the Tobacco Indemnification and Community Revitalization Commission's 50 percent proportional share of
16 the Office of the Attorney General's expenses related to the enforcement of the 1998 Tobacco Master Settlement Agreement
17 and § 3.1-336.2, Code of Virginia.
- 18 2. On or before June 30 each year, the State Comptroller shall transfer from the Tobacco Settlement Fund to the general fund
19 an amount estimated at \$48,854 the first year and \$48,854 the second year. This amount represents the Tobacco Settlement
20 Foundation's ten percent proportional share of the Office of the Attorney General's expenses related to the enforcement of the
21 1998 Tobacco Master Settlement Agreement and § 3.1-336.2, Code of Virginia.
- 22 O. On or before June 30 each year, the State Comptroller shall transfer to the general fund \$4,000,000 the first year and
23 \$4,000,000 the second year from the Court Debt Collection Program Fund at the Department of Taxation.
- 24 P. On or before June 30 each year, the State Comptroller shall transfer to the general fund \$7,400,000 the first year and
25 \$7,400,000 the second year from the Department of Motor Vehicles' Uninsured Motorists Fund. These amounts shall be from
26 the share that would otherwise have been transferred to the State Corporation Commission.
- 27 Q. On or before June 30 each year, the State Comptroller shall transfer an amount estimated at \$6,500,000 the first year and
28 an amount estimated at \$6,500,000 the second year to the general fund from the Intensified Drug Enforcement Jurisdictions
29 Fund at the Department of Criminal Justice Services.
- 30 R. On or before June 30 each year, the State Comptroller shall transfer from agency and institution nongeneral fund accounts
31 to the general fund an amount estimated at \$861,400 the first year and \$861,400 the second year, resulting from savings
32 pursuant to a Virginia Information Technologies Agency rate decrease for telecommunications services effective November,
33 2003. The Director, Department of Planning and Budget, shall provide the Comptroller with the amount to be transferred from
34 each agency and institution of higher education.
- 35 S. The Department of Alcoholic Beverage Control shall sell the building in which the Alexandria Regional office is currently
36 located. Notwithstanding the provisions of §2.2-1156, Code of Virginia, all the proceeds from the sale of such property,
37 estimated to be \$10,250,000, shall be deposited into the general fund no later than June 30, 2014.
- 38 T. On or before June 30 each year, the State Comptroller shall transfer to the general fund \$1,550,385 the first year and
39 \$1,550,385 the second year from operating efficiencies to be implemented by the Department of Alcoholic Beverage Control.
- 40 U. The State Comptroller shall transfer quarterly, one-half of the revenue received pursuant to § 18.2-270.01, of the Code of
41 Virginia, and consistent with the provisions of § 3-6.03 of this act, to the general fund in an amount not to exceed \$9,055,000
42 the first year, and \$9,055,000 the second year from the Trauma Center Fund contained in the Department of Health's Financial
43 Assistance for Non Profit Emergency Medical Services Organizations and Localities (40203).
- 44 V. On or before June 30 each year, the State Comptroller shall transfer \$600,000 the first year and \$600,000 the second year
45 to the general fund from the Land Preservation Fund (Fund 0216) at the Department of Taxation.
- 46 W. Unless prohibited by federal law or regulation or by the Constitution of Virginia and notwithstanding any contrary
47 provision of state law, on June 30 of each fiscal year, the State Comptroller shall transfer to the general fund of the state
48 treasury the cash balance from any nongeneral fund account that has a cash balance of less than \$100. This provision shall not
49 apply to institutions of higher education, bond proceeds, or trust accounts. The State Comptroller shall consult with the
50 Director of the Department of Planning and Budget in implementing this provision and, for just cause, shall have discretion to
51 exclude certain balances from this transfer or to restore certain balances that have been transferred.
- 52 X. On or before June 30, 2013, the State Comptroller shall transfer from agency and institution nongeneral fund accounts to

- 1 the general fund amounts estimated at \$164,885, resulting from savings associated with the reduction of agency charges for the
 2 statewide purchase and supply system operated by the Department of General Services. The Director, Department of Planning
 3 and Budget, shall provide the Comptroller with the amount to be transferred from each agency and institution of higher
 4 education. Constitutionally protected funds and amounts from federal sources are excluded from this action.
- 5 Y. The Brunswick Correctional Center operated by the Department of Corrections shall be sold and the proceeds of such sale
 6 deposited into the general fund, notwithstanding the provisions of § 2.2.-1156, Code of Virginia. The estimated amount of the
 7 proceeds to be received is \$20,000,000. The Commonwealth may enter into negotiations with (1) the Virginia Tobacco
 8 Indemnification and Community Revitalization Commission, (2) regional local governments, and (3) regional industrial
 9 development authorities for the purchase of this property as an economic development site.
- 10 Z. The former Virginia School for the Deaf, Blind, and Multi-disabled campus operated by the Department of Education shall
 11 be sold and the proceeds of such sale deposited into the general fund notwithstanding the provisions of §2.2-1156, Code of
 12 Virginia. The estimated amount of the payments to be received is \$2,500,000 the first year.
- 13 AA. On or before June 30 each year the State Comptroller shall transfer \$2,450,000 from the fund created pursuant to
 14 § 17.1-275.12 of the Code of Virginia, to Items 341, 393, and 417 of this act, for the purposes enumerated in Section
 15 17.1-275.12.
- 16 BB. On or before June 30 each year, the State Comptroller shall transfer \$10,518,587 the first year and \$10,518,587 the
 17 second year to the general fund from the \$2.00 increase in the annual vehicle registration fee from the special emergency
 18 medical services fund contained in the Department of Health's Emergency Medical Services Program (40200).
- 19 CC. The provisions of Chapter 6.2, Title 58.1, Code of Virginia, notwithstanding, on or before June 30 each year the State
 20 Comptroller shall transfer to the general fund from the proceeds of the Virginia Communications Sales and Use Tax (fund
 21 0721), the Department of Taxation's indirect costs of administering this tax estimated at \$114,775 the first year and \$114,775
 22 the second year.
- 23 DD. On or before June 30 each year, the State Comptroller shall transfer \$111,900 the first year and \$111,900 the second year
 24 from the State Surplus Property Sales fund in the Department of General Services. Of this amount, \$14,547 the first year and
 25 \$14,547 the second year is reserved for federal reversion upon request.
- 26 EE. On or before June 30, 2013, the State Comptroller shall transfer \$3,200,000 to the general fund from unobligated
 27 nongeneral fund balances in the State Corporation Commission.
- 28 FF. On or before June 30 each year, the State Comptroller shall transfer to the general fund \$253,477 the first year and
 29 \$168,985 the second year, from Fund 0200 in the Department of Agriculture and Consumer Services.
- 30 GG.1. On or before June 30, 2013, the State Comptroller shall transfer \$70,000 to the general fund from the Voluntary
 31 Contribution Administration Fund (Fund 0251) in the Department of Taxation.
- 32 2. On or before June 30, 2013, the State Comptroller shall transfer \$9,287 to the general fund from the Surplus Supplies and
 33 Equipment Fund (Fund 0287) in the Department of Taxation.
- 34 HH. On or before June 30, 2013, the State Comptroller shall transfer to the general fund \$8,915 from the Surplus Supplies and
 35 Equipment Fund (Fund 0287) in the Department of Forensic Science.
- 36 II.1. Notwithstanding the provisions of Section 2.2-1156, Code of Virginia, the proceeds, estimated at \$162,900, from the sale
 37 by the Department of Forestry of the property located at 16010 James River Drive, Prince George, Virginia, shall be deposited
 38 into the general fund no later than June 30, 2013.
- 39 2. Notwithstanding the provisions of Section 2.2-1156, Code of Virginia, the proceeds, estimated at \$89,281, from the sale by
 40 the Department of Forestry of the property located at 450 Timberline Drive, Galax, Virginia, shall be deposited into the general
 41 fund no later than June 30, 2013.
- 42 3. Notwithstanding the provisions of Section 2.2-1156, Code of Virginia, the proceeds, estimated at \$173,000, from the sale by
 43 the Department of Forestry of the property located at 2229 East Nine Mile Road, Sandston, Virginia, shall be deposited into
 44 the general fund no later than June 30, 2013.
- 45 JJ. Any amount designated by the Comptroller from the June 30, 2012 or June 30, 2013 general fund balance for
 46 transportation pursuant to § 2.2-1514B., Code of Virginia, is hereby appropriated.
- 47 KK. On or before June 30 each year the State Comptroller shall transfer all amounts, estimated at \$939,682 the first year and
 48 \$939,682 the second year, to the general fund from the fees generated by the Firearms Transaction Program Fund, the
 49 Concealed Weapons Program, and the Conservator of the Peace Program pursuant to §§ 18.2-308, 18.2-308.2:2 and 19.2-13,
 50 Code of Virginia.

1 § 3-1.02 INTERAGENCY TRANSFERS

2 The Virginia Department of Transportation shall transfer, from motor fuel tax revenues, \$362,854 the first year and \$362,854
3 the second year to the Department of General Services for motor fuels testing.

4 § 3-1.03 SHORT-TERM ADVANCE TO THE GENERAL FUND FROM NONGENERAL FUNDS

5 A. To meet the occasional short-term cash needs of the general fund during the course of the year when cumulative
6 year-to-date disbursements exceed temporarily cumulative year-to-date revenue collections, the State Comptroller is authorized
7 to draw cash temporarily from nongeneral fund cash balances deemed to be available, although special dedicated funds related
8 to commodity boards are exempt from this provision. Such cash drawdowns shall be limited to the amounts immediately
9 required by the general fund to meet disbursements made in pursuance of an authorized appropriation. However, the amount of
10 the cash drawdown from any particular nongeneral fund shall be limited to the excess of the cash balance of such fund over
11 the amount otherwise necessary to meet the short-term disbursement requirements of that nongeneral fund. The State
12 Comptroller will ensure that those funds will be replenished in the normal course of business.

13 B. In the event that nongeneral funds are not sufficient to compensate for the operating cash needs of the general fund, the
14 State Treasurer is authorized to borrow, temporarily, required funds from cash balances within the Transportation Trust Fund,
15 where such trust fund balances, based upon assessments provided by the Commonwealth Transportation Commissioner, are not
16 otherwise needed to meet the short-term disbursement needs of the Transportation Trust Fund, including any debt service and
17 debt coverage needs, over the life of the borrowing. In addition, the State Treasurer shall ensure that such borrowings are
18 consistent with the terms and conditions of all bond documents, if any, that are relevant to the Transportation Trust Fund.

19 C. The Secretary of Finance, the State Treasurer and the Commonwealth Transportation Commissioner shall jointly agree on
20 the amounts of such interfund borrowings. Such borrowed amounts shall be repaid to the Transportation Trust Fund at the
21 earliest practical time when they are no longer needed to meet short-term cash needs of the general fund, provided, however,
22 that such borrowed amounts shall be repaid within the biennium in which they are borrowed. Interest shall accrue daily at the
23 rate per annum equal to the then current one-year United States Treasury Obligation Note rate.

24 D. Any temporary loan shall be evidenced by a loan certificate duly executed by the State Treasurer and the Commonwealth
25 Transportation Commissioner specifying the maturity date of such loan and the annual rate of interest. Prepayment of
26 temporary loans shall be without penalty and with interest calculated to such prepayment date. The State Treasurer is
27 authorized to make, at least monthly, interest payments to the Transportation Trust Fund.

28 § 3-2.00 WORKING CAPITAL FUNDS AND LINES OF CREDIT

29 § 3-2.01 ADVANCES TO WORKING CAPITAL FUNDS

30 The State Comptroller shall make available to the Virginia Racing Commission, on July 1 of each year, the amount of
31 \$125,000 from the general fund as a temporary cash flow advance, to be repaid by December 30 of each year.

32 § 3-2.02 CHARGES AGAINST WORKING CAPITAL FUNDS

33 The State Comptroller may periodically charge the appropriation of any state agency for the expenses incurred for services
34 received from any program financed and accounted for by working capital funds. Such charge may be made upon receipt of
35 such documentation as in the opinion of the State Comptroller provides satisfactory evidence of a claim, charge or demand
36 against the appropriations made to any agency. The amounts so charged shall be recorded to the credit of the appropriate
37 working capital fund accounts. In the event any portion of the charge so made shall be disputed, the amount in dispute may be
38 restored to the agency appropriation by direction of the Governor.

39 § 3-2.03 LINES OF CREDIT

40 a. The State Comptroller shall provide lines of credit to the following agencies, not to exceed the amounts shown:

41	Administration of Health Insurance	\$50,000,000
42	Department of Accounts, for the Payroll Service Bureau	\$400,000
43	Department of Accounts, Transfer Payments	\$5,250,000
44	Department of Accounts, for Enterprise Applications	\$90,000,000
45	Department of Alcoholic Beverage Control	\$60,000,000
46	Department of Corrections, for Virginia Correctional	
47	Enterprises	\$1,000,000
48	Department of Emergency Management	\$150,000
49	Department of Environmental Quality	\$5,000,000
50	Department of Human Resource Management, for the	
51	Workers' Compensation Self Insurance Trust Fund	\$10,000,000
52	Department of Behavioral Health and Developmental	
53	Services	\$20,000,000

1	Department of Motor Vehicles	\$5,000,000
2	Department of the Treasury, for the Unclaimed Property	
3	Trust Fund	\$5,000,000
4	Department of the Treasury, for the State Insurance	
5	Reserve Trust Fund	\$25,000,000
6	Department of the Treasury, for the Teacher Liability	
7	Insurance Program	\$1,000,000
8	State Lottery Department	\$40,000,000
9	Virginia Information Technologies Agency	\$40,000,000
10	Virginia Tobacco Settlement Foundation	\$3,000,000
11	Department of Historic Resources	\$600,000
12	Department of Correctional Education	\$300,000
13	Department of Fire Programs	\$30,000,000
14	Compensation Board	\$8,000,000

15 b. The State Comptroller shall execute an agreement with each agency documenting the procedures for the line of credit,
16 including, but not limited to, applicable interest and the method for the drawdown of funds. The provisions of § 4-3.02 b of
17 this act shall not apply to these lines of credit.

18 c. The State Comptroller, in conjunction with the Departments of General Services and Planning and Budget, shall establish
19 guidelines for agencies and institutions to utilize a line of credit to support fixed and one-time costs associated with
20 implementation of office space consolidation, relocation and/or office space co-location strategies, where such line of credit
21 shall be repaid by the agency or institution based on the cost savings and efficiencies realized by the agency or institution
22 resulting from the consolidation and/or relocation. In such cases the terms of office space consolidation or co-location
23 strategies shall be approved by the Secretary of Administration, in consultation with the Secretary of Finance, as demonstrating
24 cost benefit to the Commonwealth. In no case shall the advances to an agency or institution exceed \$1,000,000 nor the
25 repayment begin more than one year following the implementation or extend beyond a repayment period of seven years.

26 d. The State Comptroller is hereby authorized to provide lines of credit of up to \$2,500,000 to the Department of Motor
27 Vehicles and up to \$2,500,000 to the Department of State Police to be repaid from revenues provided under the federal
28 government's establishment of Uniform Carrier Registration.

29 e. The State Lottery Department is hereby authorized to use its line of credit to meet cash flow needs for operations at any
30 time during the year and to provide cash to the State Lottery Fund to meet the required transfer of estimated lottery profits to
31 the Lottery Proceeds Fund in the month of June, as specified in provisions of § 3-1.01G. of this act. The State Lottery
32 Department shall repay the line of credit as actual cash flows become available. The Secretary of Finance is authorized to
33 increase the line of credit to the State Lottery Department if necessary to meet operating needs.

34 § 3-3.00 GENERAL FUND DEPOSITS

35 § 3-3.01 PAYMENT BY THE VIRGINIA PUBLIC SCHOOL AUTHORITY

36 The Virginia Public School Authority shall transfer to the general fund an amount estimated at \$201,000 on or before June 30,
37 2013 and an amount estimated at \$201,000 on or before June 30, 2014, to reimburse the Commonwealth for staff and other
38 administrative services provided to the Authority by the Department of the Treasury.

39 § 3-3.02 PAYMENT BY THE STATE TREASURER

40 The State Treasurer shall transfer an amount estimated at \$14,000 on or before June 30, 2014, to the general fund from excess
41 9(c) sinking fund balances.

42 § 3-3.03 INTEREST EARNINGS

43 A. Notwithstanding any other provision of law, the State Comptroller shall not allocate interest earnings to the following
44 agencies and funds in either the first year or the second year of the biennium. The estimated amount of interest earnings that
45 shall remain in the general fund as a result of this provision is \$11,389,754 the first year and \$11,389,754 the second year of
46 the biennium.

47				
48	Agency	Agency	Fund Name	Fund/Fund
49	Code	Code	Detail	
50	Supreme Court	111	Pro Hac Vice Fund	0254
51	Supreme Court	111	Court Technology Fund	0905
52	Department of Military Affairs	123	Armory Control Board Fund	0901
53	Department of Military Affairs	123	Virginia Military Family Relief Fund	0916

1	Department of Human Resource Management	129	Worker's Compensation Funding Account	0700
2	Department of Human Resource Management	129	Worker's Compensation Trust Fund	0742
3	Virginia Information Technologies Agency	136	GIS Fund	0905
4	Virginia Information Technologies Agency	136	Wireless E-911 Fund	0928
5	Virginia Information Technologies Agency	136	Virginia Technology Infrastructure Fund	0931
6	Department of Criminal Justice Services	140	School Resource Officer Incentive Grants Fund	0903
7	Department of Criminal Justice Services	140	Virginia Domestic Violence Victim Fund	0912
8	Department of Criminal Justice Services	140	Virginia Crime Victim - Witness Fund	0930
9	Department of Criminal Justice Services	140	Intensified Drug Enforcement Jurisdictions Fund	0935
10	Department of Criminal Justice Services	140	Regional Criminal Justice Academy Training Fund	0940
11	Department of Criminal Justice Services	140	Court Fees Suspense Fund	0975
12	Attorney General and Department of Law	141	Youth Internet Safety Fund	0237
13	Attorney General and Department of Law	141	Regulatory And Consumer Advocacy Revolving Trust	0239
14	Virginia Commission for the Arts	148	Virginia Arts Foundation Fund	0910
15	Administration of Health Insurance	149	Health Insurance Fund - Local	0520
16	Administration of Health Insurance	149	Health Insurance Fund - State	0620
17	Administration of Health Insurance	149	Health Insurance Fund - State Restricted	0621
18	Administration of Health Insurance	149	Pre-Medicare Eligible Retiree Health Benefits Trust Fund	0720
19	Department of Accounts	151	Commonwealth Health Research Fund	0936
20	Department of Treasury	152	Property Insurance Trust Fund	0740
21	Department of Treasury	152	Miscellaneous Insurance Trust Fund	0741
22	Department of Treasury	152	Liability Trust Fund	0743
23	Department of Treasury	152	Automobile Trust Fund	0744
24	Department of Treasury	152	Local Entities Bond Program	0745
25	Department of Treasury	152	Public Officials Insurance	0746
26	Department of Treasury	152	Law Enforcement Insurance	0747
27	Department of Treasury	152	George Washington Regional Commission	0748
28	Department of Treasury	152	Commuter Rail Trust Fund	0749
29	Department of Treasury	152	Workforce Training Access Fund	0901
30	Department of Motor Vehicles	154	State Asset Forfeiture Fund	0430
31	Department of State Police	156	State Asset Forfeiture Fund	0233
32	Department of State Police	156	Drug Investigation Trust Account - Federal	0236
33	Department of State Police	156	Insurance Fraud	0250
34	Department of State Police	156	Drug Investigation Trust Account-State	0253
35	Department of State Police	156	State Asset Forfeiture Suspense Fund	0733
36	Department of State Police	156	Wireless E-911 Fund	0928
37	Compensation Board	157	Wireless E-911 Fund	0928
38	Department of Taxation	161	Communications Sales And Use Tax Trust Fund	0926
39			Governor's Motion Picture Opportunity Fund	0902
40	Department of Taxation	161		
41	Department of Accounts Transfer Payments	162	Edvantage Reserve Fund	0708
42	Department of Accounts Transfer Payments	162	Line Of Duty Death And Health Benefits Trust Fund	0742
43	Department of Housing and Community Development	165	Derelict Structure Fund	0916
44	Department of Housing and Community Development	165	Economic Development Loan Fund	0921
45	Department of Housing and Community Development	165	Virginia Manufactured Housing Transaction Recovery Fund	0925

1	Department of Housing and Community Development	165	Virginia Water Quality Improvement Fund	0934
2	State Corporation Commission	171	Fire Programs Fund	0218
3	State Corporation Commission	171	Underground Utility Damage Prevention Fund	0902
4	State Corporation Commission	171	Virginia State Police-Insurance Fraud Fund	0905
5	Charitable Gaming Commission	173	State Asset Forfeiture Fund	0233
6	Virginia College Savings Plan	174	Special Revenue	0500
7	Virginia Employment Commission	182	Workforce Development Training Fund	0910
8	Secretary of Finance	190	Workforce Training Access Fund	0901
9	Secretary of Commerce and Trade	192	Governor's Motion Picture Opportunity Fund	0902
10	Secretary of Commerce & Trade	192	Governor's Opportunity Fund	0910
11	Department of General Services	194	Main Street Station Property	0922
12	Department of Education - Direct Aid to Public Education	197	School Nurse Incentive Grants Fund	0905
13	Department of Education - Direct Aid to Public Education	197	Va Public School Educational Technology Trust Fund	0928
14	Department of Education - Direct Aid to Public Education	197	Va Public School Construction Grants Fund	0930
15	Department of Education - Direct Aid to Public Education	197	Public Ed SOQ/Local Re Property Tax Relief Fund	0931
16	Department of Conservation and Recreation	199	Natural Area Preservation Fund	0215
17	Department of Conservation and Recreation	199	Chesapeake Bay Restoration Fund	0252
18	Department of Conservation and Recreation	199	Virginia Stormwater Management Fund	0902
19	Department of Conservation and Recreation	199	Flood Prevention And Protection Assistance Fund	0910
20	Department of Conservation and Recreation	199	Va Land Conservation Fund - Restricted	0917
21	Department of Conservation and Recreation	199	Virginia Land Conservation Fund - Unrestricted	0918
22	Department of Conservation and Recreation	199	Soil/Water Conservation District Dam Maintenance Fund	0925
23	Department of Conservation and Recreation	199	Virginia Water Quality Improvement Fund	0934
24	Department of Conservation and Recreation	199	Virginia Water Quality Improvement Fund Reserve	0935
25	Department of Conservation and Recreation	199	Virginia Natural Resources Commitment Fund	0936
26	Department of Conservation and Recreation	199	VOF - Open-Space Lands Preservation Trust Fund	0958
27	Department of Education - Central Office Operations	201	Virginia Teaching Scholarship Loan Fund	0908
28	Department of Education - Central Office Operations	201	Families In Education Incentive Grants Fund	0912
29	Department of Education - Central Office Operations	201	Community-Based Intervention-Susp/Expelled Student	0915
30	Department of Education - Central Office Operations	201	Artists In The Classroom Grants Fund	0916
31	Department of Education - Central Office Operations	201	School-To-Work Transition Grants Fund	0932
32	Department of Education - Central Office Operations	201	National Teacher Certification Incentive Reward Pg	0940
33	Department of Professional and Occupational Regulation	222	Common Interest Community Management Information Fund	0259
34	Board of Accountancy	226	Board Of Accountancy Trust Fund	0202
35	Board of Accountancy	226	Dedicated Special Revenue	0900
36	Department of Minority Business Enterprise	232	Capital Access Fund For Disadvantaged Businesses	0901
37	State Board of Bar Examiners	233	Special Revenue	0200
38	State Council of Higher Education for Virginia	245	VA Undergrad/Vocational Incentive Scholarship Fund	0905

1	State Council of Higher Education for Virginia	245	Brown V Board Of Education Scholarship Pgm Fund	0912
2	Department of Rehabilitative Services	262	Statewide Independent Living Fund	0903
3	Department of Rehabilitative Services	262	Commonwealth Neurotrauma Initiative Trust Fund	0915
4	Department of Agriculture and Consumer Services	301	Contested Pesticide Penalties	0708
5	Department of Agriculture and Consumer Services	301	Tobacco Loss Assistance Program Fund	0710
6	Department of Agriculture and Consumer Services	301	Virginia Farm Loan Revolving Account	0716
7	Department of Agriculture and Consumer Services	301	Certification Of Agricultural Products Trust Fund	0729
8	Virginia Agricultural Council	307	Dedicated Special Revenue	0900
9	Chippokes Plantation Farm Foundation	319	Dedicated Special Revenue	0900
10	Department of Business Assistance	325	Capital Access Fund For Disadvantaged Businesses	0901
11	Department of Business Assistance	325	Information Technology Employment Performance Grnt	0905
12	Department of Business Assistance	325	Workforce Retraining Fund	0909
13	Department of Business Assistance	325	Economic Development Loan Fund	0921
14	Department of Business Assistance	325	Small Business Environmental Compliance Assistance Fund	0930
15	Department of Business Assistance	325	VSBFA-Virginia Export Loan Guarantee Fund	0956
16	Department of Business Assistance	325	Virginia Small Business Growth Fund	0957
17	Marine Resources Commission	402	Forfeited Asset Sharing Program Fund	0265
18	Marine Resources Commission	402	Marine Habitat And Waterways Improvement Fund	0916
19	Department of Game and Inland Fisheries	403	Boating Safety And Regulation	0902
20	Department of Game and Inland Fisheries	403	Non Game Cash Fund	0904
21	Department of Game and Inland Fisheries	403	Feed The Hungry Fund	0913
22	Department of Game and Inland Fisheries	403	Virginia Fish Passage Grant And Revolving Loan Fund	0922
23	Virginia Racing Commission	405	Special Revenue	0200
24	Virginia Racing Commission	405	Virginia Breeders Fund	0220
25	Department of Mines, Minerals and Energy	409	Exxon Oil Overcharge Fund	0738
26	Department of Mines, Minerals and Energy	409	Moto Pool Surety Bonds	0751
27	Department of Mines, Minerals and Energy	409	Coal Surface Mining Contl & Reclamation Act Cvl	0754
28	Department of Mines, Minerals and Energy	409	Gas And Oil Plugging And Restoration Fund	0755
29	Department of Mines, Minerals and Energy	409	Orphaned Well Fund	0952
30	Department of Forestry	411	Forfeited Asset Sharing Program Fund	0265
31	Department of Forestry	411	State Forests System Fund	0901
32	Department of Forestry	411	Virginia's Natural Resources Trust Fund	0909
33	Department of Forestry	411	Virginia Forest Water Quality Fund	0926
34	Department of Historic Resources	423	Trust And Agency	0700
35	Department of Historic Resources	423	Historic Resources Fund	0910
36	Department of Historic Resources	423	Preservation Easement Fund	0927
37	Department of Environmental Quality	440	Operating Permits Program	0510
38	Department of Environmental Quality	440	Underground Petroleum Storage Tank Fund	0748
39	Department of Environmental Quality	440	Dupont Shenandoah River Mercury Monitoring	0755
40	Department of Environmental Quality	440	Waste Tire Trust Fund	0906
41	Department of Environmental Quality	440	Virginia Environmental Emergency Response Fund	0907
42	Department of Environmental Quality	440	Air Pollution Permit Program	0909
43	Department of Environmental Quality	440	Virginia Waste Management Board Permit Program Fund	0911
44	Department of Environmental Quality	440	State Water Control Board Permit Program Fund	0914

1	Department of Environmental Quality	440	Marine Habitat And Waterways Improvement Fund	0916
2	Department of Environmental Quality	440	Vehicle Emissions Inspection Program Fund	0919
3	Department of Environmental Quality	440	VA Motor Vehicle Emission Reduction Program Fund	0924
4	Department of Environmental Quality	440	Litter Control And Recycling Fund	0925
5	Department of Environmental Quality	440	Small Business Environmental Compliance Assistance Fund	0930
6	Department of Environmental Quality	440	Virginia Water Quality Improvement Fund	0934
7	Department of Environmental Quality	440	Virginia Water Quality Improvement Fund Reserve	0935
8	Motor Vehicle Dealer Board	506	Motor Vehicle Dealer Board Fund	0212
9	Department of Health	601	Waterworks Technical Assistance Fund	0248
10	Department of Health	601	Virginia Pregnant Women Support Fund	0276
11	Department of Health	601	Donations - Local Health Departments	0901
12	Department of Health	601	Trauma Center Fund	0902
13	Department of Health	601	Virginia Transplant Council Education Fund	0905
14	Department of Health	601	Virginia Rescue Squads Assistance Fund	0910
15	Department of Health	601	Water Supply Assistance Grant Fund	0922
16	Department of Health	601	Radioactive Materials Facility Licensure/Inspec Fd	0931
17	Department of Health	601	Medical And Physicans Assistant Scholarship And Loan Repayment Fund	0932
18	Department of Health	601	Nursing Scholarship And Loan Repayment Fund	0934
19	Department of Health	601	Nurse Practitioner Scholarship And Loan Repayment Fund	0936
20	Department of Health	601	Dental Scholarship & Loan Repayment Fd	0938
21	Department of Medical Assistance Services	602	Uninsured Medical Catastrophe Fund	0910
22	Department of Behavioral Health and Developmental Services	720	Mental Health/Retard Substance Abuse Srvs Trust Fd	0908
23	Department of Social Services	765	Putative Father Registry Fund	0914
24	Department of Social Services	765	Home Energy Assistance Fund	0925
25	Department of Corrections	767	Drug Offender Access Fund	0953
26	Department of Corrections	795	Corrections Special Reserve Fund	0230
27	Department of Corrections	799	Ded Impact Funds	0230
28	Department of Corrections	799	Drug Offender Access Fund	0953
29	Tobacco Indemnification & Revitalization	851	Technology Initiative	
			Tobacco-Dependent Localities	0926
30	Tobacco Indemnification & Revitalization	851	Tobacco Indemnification/Community Revitalization	0942
31	Virginia Tobacco Settlement Fund	852	Virginia Tobacco Settlement Fund	0943
32	Virginia Commission on Energy and Environment	868	Virginia Commission On Energy & Environment Fund	0223
33	Dept of Veterans Services	912	Veterans Services Fund	0941
34	Sitter-Barfoot Veterans Care Center	922	Veterans Services Fund	0941
35	Innovative Technology Authority	934	Advanced Communications Assistance Fund	0265
36	Department of Fire Programs	960	Fire Programs Fund	0218
37	DPB - Central Appropriations - Admin	995	Texaco Oil Overcharge Fund	0734
38	DPB - Central Appropriations - Admin	995	Stripper Well Oil Overcharge Fund	0739
39	DPB - Central Appropriations - Admin	995	Diamond Shamrock Oil Overcharge Fund	0740
40	Central Appropriations	995	Commonwealth Technology Research Fund	0951
41	Department of Accounts-Statewide Activity	997	Drug Offender Access Fund	0953

1	Department of Alcoholic Beverage Control	999	Enterprise	0500
2	Department of Alcoholic Beverage Control	999	State Asset Forfeiture Fund	0533

3 B. If actual general fund transfers in any year exceed the amount shown for "transfers" in the resources available for
4 appropriation from the general fund in the first enactment of this act, the interest earnings retained by the general fund as a
5 result of this provision shall be capped at \$11,389,754 the first year and \$11,389,754 the second year. Any interest earnings
6 above this amount will be distributed proportionately back to the nongeneral funds shown in this item.

7 **§ 3-4.00 AUXILIARY ENTERPRISES AND SPONSORED PROGRAMS IN INSTITUTIONS OF HIGHER EDUCATION**

8 **§ 3-4.01 AUXILIARY ENTERPRISE INVESTMENT YIELDS**

9 A. The educational and general programs in institutions of higher education shall recover the full indirect cost of auxiliary
10 enterprise programs as determined by the State Council of Higher Education. The State Comptroller shall credit those
11 institutions meeting this requirement with the interest earned by the investment of the funds of their auxiliary enterprise
12 programs.

13 B. No interest shall be credited for that portion of the fund's cash balance that represents any outstanding loans due from the
14 State Treasurer. The provisions of this section shall not apply to the capital projects authorized under Items C-36.21 and
15 C-36.40 of Chapter 924, 1997 Acts of Assembly.

16 **§ 3-5.00 ADJUSTMENTS AND MODIFICATIONS TO TAX COLLECTIONS**

17 **§ 3-5.01 RETALIATORY COSTS TO OTHER STATES TAX CREDIT**

18 Notwithstanding any other provision of law, the amount deposited to the Priority Transportation Trust Fund pursuant to
19 §58.1-2531 shall not be reduced by more than \$266,667 by any refund of the Tax Credit for Retaliatory Costs to Other States
20 available under §58.1-2510.

21 **§3-5.02 PAYMENT OF AUTO RENTAL TAX TO THE GENERAL FUND**

22 Notwithstanding the provisions of §58.1-1741, Code of Virginia, or any other provision of law, all revenues resulting from the
23 fee imposed under subdivision A3 of §58.1-1736, Code of Virginia, shall be deposited into the general fund after the direct
24 costs of administering the fee are recovered by the Department of Taxation.

25 **§ 3-5.03 IMPLEMENTATION OF CHAPTER 3, ACTS OF ASSEMBLY OF 2004, SPECIAL SESSION I**

26 Revenues deposited into the Public Education Standards of Quality/Local Real Estate Property Tax Relief Fund established
27 under § 58.1-638.1 of the Code of Virginia pursuant to enactments of the 2004 Special Session of the General Assembly shall
28 be transferred to the general fund and used to meet the Commonwealth's responsibilities for the Standards of Quality
29 prescribed pursuant to Article VIII, Section 2, of the Constitution of Virginia. The Comptroller shall take all actions necessary
30 to effect such transfers monthly, no later than 10 days following the deposit to the Fund. The amounts transferred shall be
31 distributed to localities as specified in Direct Aid to Public Education's (197), State Education Assistance Programs (17800) of
32 this Act. The estimated amount of such transfers are \$226,116,252 the first year and \$235,006,252 the second year.

33 **§ 3-5.04 NEIGHBORHOOD ASSISTANCE ACT TAX CREDIT**

34 A. The \$50,000 taxable year limitation on individual tax credits under the Neighborhood Assistance Act pursuant to
35 § 58.1-439.24 of the Code of Virginia shall not apply in any taxable year beginning in the relevant fiscal year of the
36 Commonwealth if, after an equitable allocation of tax credits under the Act of such relevant fiscal year, the total amount of tax
37 credits granted for all programs approved under the Act for such fiscal year was less than \$15.0 million.

38 B. For purposes of this section, the term "individual" means the same as that term is defined in § 58.1-302, but excluding any
39 individual included in the definition of a "business firm" as such term is defined in § 58.1-439.18.

40 **§ 3-5.05 RETAIL SALES & USE TAX EXEMPTION FOR INTERNET SERVICE PROVIDERS**

41 Notwithstanding any other provision of law, for purchases made on or after July 1, 2006, any exemption from the retail sales
42 and use tax applicable to production, distribution, and other equipment used to provide Internet-access services by providers of
43 Internet service, as defined in § 58.1-602, Code of Virginia, shall occur as a refund request to the Tax Commissioner. The Tax
44 Commissioner shall develop procedures for such refunds.

1 § 3-5.06 DISPOSITION OF EXCESS FEES COLLECTED BY CLERKS OF THE CIRCUIT COURTS

2 Notwithstanding §§ 15.2-540, 15.2-639, 15.2-848, 17.1-285, and any other provision of law general or special, effective July 1,
3 2009, the Commonwealth shall be entitled to two-thirds of the excess fees collected by the clerks of the circuit courts as
4 required to be reported under § 17.1-283. In making the calculations of excess fees required by this paragraph the
5 Compensation Board shall exclude courts in the thirty-first judicial circuit, but pay them in accordance with § 17.1-285.

6 § 3-5.07 ACCELERATED SALES TAX

7 A. Notwithstanding any other provision of law, in addition to the amounts required under the provisions of §§58.1-615 and
8 58.1-616, any dealer as defined by §58.1-612 or direct payment permit holder pursuant to §58.1-624 with taxable sales and
9 purchases of \$1,000,000 or greater for the 12-month period beginning July 1, and ending June 30 of the immediately preceding
10 calendar year, shall be required to make a payment equal to 90 percent of the sales and use tax liability for the previous June.
11 Such tax payments shall be made on or before the 30th day of June, if payments are made by electronic fund transfer, as
12 defined in § 58.1-202.1. If payment is made by other than electronic funds transfer, such payment shall be made on or before
13 the 25th day of June. Every dealer or direct payment holder shall be entitled to a credit for the payment under this section on
14 the return for June of the current year due July 20.

15 B. The Tax Commissioner may develop guidelines implementing the provisions of this section. Such guidelines shall be
16 exempt from the provisions of the Administrative Process Act (§ 2.2-4000 et seq.).

17 C. For purposes of this section, taxable sales or purchases shall be computed without regard to the number of certificates of
18 registration held by the dealer. The provisions of this section shall not apply to persons who are required to file only a Form
19 ST-7, Consumer's Use Tax Return.

20 D. In lieu of the penalties provided in § 58.1-635, except with respect to fraudulent returns, failure to make a timely payment
21 or full payment of the sales and use tax liability as provided in subsection A shall subject the dealer or direct payment permit
22 holder to a penalty of six percent of the amount of tax underpayment that should have been properly paid to the Tax
23 Commissioner. Interest shall accrue as provided in § 58.1-15. The payment required by this section shall become delinquent on
24 the first day following the due date set forth in this section if not paid.

25 E. Payments made pursuant to this section shall be made in accordance with procedures established by the Tax Commissioner
26 and shall be considered general fund revenue, except with respect to those revenues required to be distributed under the
27 provisions of §§ 58.1-605 and 58.1-606 of the Code of Virginia.

28 F. That the State Comptroller shall make no distribution of the taxes collected pursuant to this section in accordance with
29 §§ 58.1-605, 58.1-606, 58.1-638, and 58.1-638.1 of the Code of Virginia until the Tax Commissioner makes a written
30 certification to the Comptroller certifying the sales and use tax revenues generated pursuant to this section. The Tax
31 Commissioner shall certify the sales and use tax revenues generated as soon as practicable after the sales and use tax revenues
32 have been paid into the state treasury in any month for the preceding month. If the Governor determines on July 31 of each
33 year, that funds are available to transfer such collections in accordance with §§ 58.1-638 and 58.1-638.1, Code of Virginia, he
34 shall direct the State Comptroller to make such allocation. The Governor will report his determination to the Chairman of the
35 House Appropriations and Senate Finance Committees on August 15 of each year.

36 G. Beginning with the tax payment that would be remitted on or before June 25, 2012, if the payment is made by other than
37 electronic transfer, and by June 30, 2012, if payments are made by electronic fund transfer, the provisions of § 3-5.08 of
38 Chapter 874, 2010 Acts of Assembly, shall apply only to those dealers or permit holders with taxable sales and purchases of
39 \$26,000,000 or greater for the 12-month period beginning July 1 and ending June 30 of the immediately preceding calendar
40 year. It is the intent of the General Assembly that the payment requirement contained herein be phased out beginning in fiscal
41 year 2013 and the payment amount should continue to be reduced until fully eliminated not later than June 2021.

42 § 3-5.08 DISCOUNTS AND ALLOWANCES

43 A. Notwithstanding any other provision of law, effective beginning with the return for June 2010, due July 2010, the
44 compensation allowed under § 58.1-622, Code of Virginia, shall be suspended for any dealer required to remit the tax levied
45 under §§ 58.1-603 and 58.1-604, Code of Virginia, by electronic funds transfer pursuant to § 58.1-202.1, Code of Virginia, and
46 the compensation available to all other dealers shall be limited to the following percentages of the first three percent of the tax
47 levied under §§ 58.1-603 and 58.1-604, Code of Virginia:

48	Monthly Taxable Sales	Percentage
49	\$0 to \$62,500	1.6%
50	\$62,501 to \$208,000	1.2%
51	\$208,001 and above	0.8%

52 B. Notwithstanding any other provision of law, effective beginning with the return for June 2010, due July 2010, the

1 compensation available under §§ 58.1-642, 58.1-656, 58.1-1021.03, and 58.1-1730, Code of Virginia, shall be suspended.

2 C. Beginning with the return for June 2011, due July 2011, the compensation under § 58.1-1021.03 shall be reinstated.

3
4 **§ 3-6.00 ADJUSTMENTS AND MODIFICATIONS TO FEES**

5 § 3-6.01 RECORDATION TAX FEE

6 There is hereby assessed a twenty dollar fee on (i) every deed for which the state recordation tax is collected pursuant to
7 §§ 58.1-801 A and 58.1-803, Code of Virginia; and (ii) every certificate of satisfaction admitted under § 55-66.6, Code of
8 Virginia. The revenue generated from fifty percent of such fee shall be deposited to the general fund. The revenue generated
9 from the other fifty percent of such fee shall be deposited to the Virginia Natural Resources Commitment Fund, a subfund of
10 the Virginia Water Quality Improvement Fund, as established in § 10.1-2128.1, Code of Virginia. The funds deposited to this
11 subfund shall be disbursed for the agricultural best management practices cost share program, pursuant to § 10.1 - 2128.1,
12 Code of Virginia.

13 § 3-6.02 ANNUAL VEHICLE REGISTRATION FEE (\$4.25 FOR LIFE)

14 Notwithstanding § 46.2-694 paragraph 13 of the Code of Virginia, the additional fee that shall be charged and collected at the
15 time of registration of each pickup or panel truck and each motor vehicle shall be \$6.25.

16 §3-6.03 DRIVERS LICENSE REINSTATEMENT FEE

17 Notwithstanding §46.2-411 of the Code of Virginia, the drivers license reinstatement fee payable to the Trauma Center Fund
18 shall be \$100.

19 § 3-6.04 QUALIFIED EQUITY AND SUBORDINATED DEBT INVESTMENT TAX CREDIT

20 Notwithstanding any other provision of law, for taxable years beginning on or after January 1, 2006, the amount of the
21 Qualified Equity and Subordinated Debt Investments Tax Credit available under § 58.1-339.4, Code of Virginia, shall be
22 limited to \$3,000,000 for calendar years 2006 and thereafter, except that for taxable years beginning on or after January 1,
23 2010, and before December 31, 2010, the credit shall be capped at \$5,000,000. For taxable years beginning on and after
24 January 1, 2011, the amount of the Qualified Equity and Subordinated Debt Investments Tax Credit available under
25 §58.1-339.4, Code of Virginia, shall be limited to \$3,000,000.

26 § 3-6.05 DEPOSIT OF FINES AND FEES

27 A. The Auditor of Public Accounts shall annually calculate the amount of total fines and fees collected by the District Courts.
28 The Auditor of Public Accounts will determine those localities in which total local fines and fee collections exceed 40 percent
29 of the total collections. Using the Auditor of Public Accounts' calculation for fiscal year 2011, the State Comptroller shall
30 deduct half of the amount in excess of 40 percent from any current payment of local fines and fees before remitting to the
31 localities their remaining collections. When the State Comptroller has recovered in total, the half of the amount exceeding 40
32 percent, he shall pay all local collections monthly directly to the locality's treasury. The State Comptroller shall deposit the
33 withheld funds in the Literary Fund, as they become available.

34 B. The Auditor of Public Accounts shall provide the State Comptroller the annual calculation by May 1 of each year for future
35 withholdings. The State Comptroller will act as a fiscal agent, holding the amounts of local fine and fee collections in an
36 agency fund.

1 **PART 4: GENERAL PROVISIONS**

2 **§ 4-0.00 OPERATING POLICIES**

3 § 4-0.01 OPERATING POLICIES

4 a. Each appropriating act of the General Assembly shall be subject to the following provisions and conditions, unless
5 specifically exempt elsewhere in this act.

6 b. All appropriations contained in this act, or in any other appropriating act of the General Assembly, are declared to be
7 maximum appropriations and conditional on receipt of revenue.

8 c. The Governor, as chief budget officer of the state, shall ensure that the provisions and conditions as set forth in this section
9 are strictly observed.

10 d. Public higher education institutions are not subject to the provisions of § 2.2-4800, Code of Virginia, or the provisions of
11 the Department of Accounts' Commonwealth Accounting Policies and Procedures manual (CAPP) topic 20505 with regard to
12 students who are veterans of the United States armed services and National Guard and are in receipt of federal educational
13 benefits under the G.I. Bill. Public higher education shall establish internal procedures for the continued enrollment of such
14 students to include resolution of outstanding accounts receivable.

15 **§ 4-1.00 APPROPRIATIONS**

16 § 4-1.01 PREREQUISITES FOR PAYMENT

17 a. The State Comptroller shall not pay any money out of the state treasury except pursuant to appropriations in this act or in
18 any other act of the General Assembly making an appropriation during the current biennium.

19 b. Moneys shall be spent solely for the purposes for which they were appropriated by the General Assembly, except as
20 specifically provided otherwise by § 4-1.03 Appropriation Transfers, § 4-4.01 Capital Projects, or § 4-5.01 a. Settlement of
21 Claims with Individuals. Should the Governor find that moneys are not being spent in accordance with provisions of the act
22 appropriating them, he shall restrain the State Comptroller from making further disbursements, in whole or in part, from said
23 appropriations. Further, should the Auditor of Public Accounts determine that a state or other agency is not spending moneys
24 in accordance with provisions of the act appropriating them, he shall so advise the Governor or other governing authority, the
25 State Comptroller, the Chairman of the Joint Legislative Audit and Review Commission, and Chairmen of the Senate Finance
26 and House Appropriations Committees.

27 c. Exclusive of revenues paid into the general fund of the state treasury, all revenues earned or collected by an agency, and
28 contained in an appropriation item to the agency shall be expended first during the fiscal year, prior to the expenditure of any
29 general fund appropriation within that appropriation item, unless prohibited by statute or by the terms and conditions of any
30 gift, grant or donation.

31 § 4-1.02 WITHHOLDING OF SPENDING AUTHORITY

32 a. For purposes of this subsection, withholding of spending authority is defined as any action pursuant to a budget reduction
33 plan approved by the Governor to address a declared shortfall in budgeted revenue that impedes or limits the ability to spend
34 appropriated moneys, regardless of the mechanism used to effect such withholding.

35 b.1. Changed Expenditure Factors: The Governor is authorized to reduce spending authority, by withholding allotments of
36 appropriations, when expenditure factors, such as enrollments or population in institutions, are smaller than the estimates upon
37 which the appropriation was based. Moneys generated from the withholding action shall not be reallocated for any other
38 purpose, provided the withholding of allotments of appropriations under this provision shall not occur until at least 15 days
39 after the Governor has transmitted a statement of changed factors and intent to withhold moneys to the Chairmen of the House
40 Appropriations and Senate Finance Committees.

41 2. Moneys shall not be withheld on the basis of reorganization plans or program evaluations until such plans or evaluations
42 have been specifically presented in writing to the General Assembly at its next regularly scheduled session.

43 c. Increased Nongeneral Fund Revenue:

44 1. General fund appropriations to any state agency for operating expenses are supplemental to nongeneral fund revenues
45 collected by the agency. To the extent that nongeneral fund revenues collected in a fiscal year exceed the estimate on which
46 the operating budget was based, the Governor is authorized to withhold general fund spending authority, by withholding
47 allotments of appropriations, in an equivalent amount. However, this limitation shall not apply to (a) restricted excess tuition
48 and fees for educational and general programs in the institutions of higher education, as defined in § 4-2.01 c of this act; (b)
49 appropriations to institutions of higher education designated for fellowships, scholarships and loans; (c) gifts or grants which

1 are made to any state agency for the direct costs of a stipulated project; (d) appropriations to institutions for the mentally ill or
 2 intellectually disabled payable from the Behavioral Health and Developmental Services Revenue Fund; and (e) general fund
 3 appropriations for highway construction and mass transit. Moneys unallotted under this provision shall not be reallocated for
 4 any other purpose.

5 2. To the degree that new or additional grant funds become available to supplement general fund appropriations for a program,
 6 following enactment of an appropriation act, the Governor is authorized to withhold general fund spending authority, by
 7 withholding allotments of appropriations, in an amount equivalent to that provided from grant funds, unless such action is
 8 prohibited by the original provider of the grant funds. The withholding action shall not include general fund appropriations,
 9 which are required to match grant funds. Moneys unallotted under this provision shall not be reallocated for any other purpose.

10 d. Reduced General Fund Resources:

11 1. The term "general fund resources" as applied in this subsection includes revenues collected and paid into the general fund of
 12 the state treasury during the current biennium, transfers to the general fund of the state treasury during the current biennium,
 13 and all unexpended balances brought forward from the previous biennium.

14 2. In the event that general fund resources are estimated by the Governor to be insufficient to pay in full all general fund
 15 appropriations authorized by the General Assembly, the Governor shall, subject to the qualifications herein contained, withhold
 16 general fund spending authority, by withholding allotments of appropriations, to prevent any expenditure in excess of the
 17 estimated general fund resources available.

18 3. In making this determination, the Governor shall take into account actual general fund revenue collections for the current
 19 fiscal year and the results of a formal written re-estimate of general fund revenues for the current and next biennium, prepared
 20 within the previous 90 days, in accordance with the process specified in § 2.2-1503, Code of Virginia. Said re-estimate of
 21 general fund revenues shall be communicated to the Chairmen of the Senate Finance, House Appropriations and House Finance
 22 Committees, prior to taking action to reduce general fund allotments of appropriations on account of reduced resources.

23 4.a) In addition to monthly reports on the status of revenue collections relative to the current fiscal year's estimate, the
 24 Governor shall provide a written quarterly assessment of the current economic outlook for the remainder of the fiscal year to
 25 the Chairmen of the House Appropriations, House Finance, and Senate Finance Committees.

26 b) Within five business days after the preliminary close of the state accounts at the end of the fiscal year, the State
 27 Comptroller shall provide the Governor with the actual total of (1) individual income taxes, (2) corporate income taxes, and (3)
 28 sales taxes for the just-completed fiscal year, with a comparison of such actual totals with the total of such taxes in the official
 29 budget estimate for that fiscal year. If that comparison indicates that the total of (1) individual income taxes, (2) corporate
 30 income taxes, and (3) sales taxes, as shown on the preliminary close, was one percent or more below the amount of such taxes
 31 in the official budget estimate for the just-completed fiscal year, the Governor shall prepare a written re-estimate of general
 32 fund revenues for the current biennium and the next biennium in accordance with § 2.2-1503, Code of Virginia, to be reported
 33 to the Chairmen of the Senate Finance, House Finance and House Appropriations Committees, not later than September 1
 34 following the close of the fiscal year.

35 5.a) The Governor shall take no action to withhold allotments until a written plan detailing specific reduction actions approved
 36 by the Governor, identified by program and appropriation item, has been presented to the Chairmen of the House
 37 Appropriations and Senate Finance Committees. Subsequent modifications to the approved reduction plan also must be
 38 submitted to the Chairmen of the House Appropriations and Senate Finance Committees, prior to withholding allotments of
 39 appropriations.

40 b) In addition to the budget reduction plan approved by the Governor, all budget reduction proposals submitted by state
 41 agencies to the Governor or the Governor's staff, including but not limited to the Department of Planning and Budget, the
 42 Governor's Cabinet secretaries, or the Chief of Staff, whether submitted electronically or otherwise, shall be forwarded to the
 43 Chairmen of the House Appropriations and Senate Finance Committees concurrently with that budget reduction plan.

44 6. In effecting the reduction of expenditures, the Governor shall not withhold allotments of appropriations for:

45 a) More than 15 percent cumulatively of the annual general fund appropriation contained in this act for operating expenses of
 46 any one state or nonstate agency or institution designated in this act by title, and the exact amount withheld, by state or
 47 nonstate agency or institution, shall be reported within five calendar days to the Chairmen of the Senate Finance and House
 48 Appropriations Committees. State agencies providing funds directly to grantees named in this act shall not apportion a larger
 49 cut to the grantee than the proportional cut apportioned to the agency. Without regard to § 4-5.05 b.4. of this act, the
 50 remaining appropriation to the grantee which is not subject to the cut, equal to at least 85 percent of the annual appropriation,
 51 shall be made by July 31, or in two equal installments, one payable by July 31 and the other payable by December 31, if the
 52 remaining appropriation is less than or equal to \$500,000, except in cases where the normal conditions of the grant dictate a
 53 different payment schedule.

54 b) The payment of principal and interest on the bonded debt or other bonded obligations of the Commonwealth, its agencies
 55 and its authorities, or for payment of a legally authorized deficit.

- 1 c) The payments for care of graves of Confederate dead.
- 2 d) The employer contributions, and employer-paid member contributions, to the Social Security System, Virginia Retirement
3 System, Judicial Retirement System, State Police Officers Retirement System, Virginia Law Officers Retirement System,
4 Optional Retirement Plan for College and University Faculty, Optional Retirement Plan for Political Appointees, Optional
5 Retirement Plan for Superintendents, the Volunteer Service Award Program, the Virginia Retirement System's group life
6 insurance, sickness and disability, and retiree health care credit programs for state employees, state-supported local employees
7 and teachers. If the Virginia Retirement System Board of Trustees approves a contribution rate for a fiscal year that is lower
8 than the rate on which the appropriation was based, or if the United States government approves a Social Security rate that is
9 lower than that in effect for the current budget, the Governor may withhold excess contributions. However, employer and
10 employee paid rates or contributions for health insurance and matching deferred compensation for state employees,
11 state-supported local employees and teachers may not be increased or decreased beyond the amounts approved by the General
12 Assembly. Payments for the employee benefit programs listed in this paragraph may not be delayed beyond the customary
13 billing cycles that have been established by law or policy by the governing board.
- 14 e) The payments in fulfillment of any contract awarded for the design, construction and furnishing of any state building.
- 15 f) The salary of any state officer for whom the Constitution of Virginia prohibits a change in salary.
- 16 g) The salary of any officer or employee in the Executive Department by more than two percent (irrespective of the fund
17 source for payment of salaries and wages); however, the percentage of reduction shall be uniformly applied to all employees
18 within the Executive Department.
- 19 h) The appropriation supported by the State Bar Fund, as authorized by § 54.1-3913, Code of Virginia, unless the supporting
20 revenues for such appropriation are estimated to be insufficient to pay the appropriation.
- 21 7. The Governor is authorized to withhold specific allotments of appropriations by a uniform percentage, a graduated reduction
22 or on an individual basis, or apply a combination of these actions, in effecting the authorized reduction of expenditures, up to
23 the maximum of 15 percent, as prescribed in subdivision 6a of this subsection.
- 24 8. Each nongeneral fund appropriation shall be payable in full only to the extent the nongeneral fund revenues from which the
25 appropriation is payable are estimated to be sufficient. The Governor is authorized to reduce allotments of nongeneral fund
26 appropriations by the amount necessary to ensure that expenditures do not exceed the supporting revenues for such
27 appropriations; however, the Governor shall take no action to reduce allotments of appropriations for major nongeneral fund
28 sources on account of reduced revenues until such time as a formal written re-estimate of revenues for the current and next
29 biennium, prepared in accordance with the process specified in § 2.2-1503, Code of Virginia, has been reported to the
30 Chairmen of the Senate Finance, House Finance, and House Appropriations Committees. For purposes of this subsection, major
31 nongeneral fund sources are defined as Highway Maintenance and Operating Fund and Transportation Trust Fund.
- 32 9. Notwithstanding any contrary provisions of law, the Governor is authorized to transfer to the general fund on June 30 of
33 each year of the biennium, or within 20 days from that date, any available unexpended balances in other funds in the state
34 treasury, subject to the following:
- 35 a) The Governor shall declare in writing to the Chairmen of the Senate Finance and House Appropriations Committees that a
36 fiscal emergency exists which warrants the transfer of nongeneral funds to the general fund and reports the exact amount of
37 such transfer within five calendar days of the transfer;
- 38 b) No such transfer may be made from retirement or other trust accounts, the State Bar Fund as authorized by § 54.1-3913,
39 Code of Virginia, debt service funds, or federal funds; and
- 40 c) The Governor shall include for informative purposes, in the first biennial budget he submits subsequent to the transfer, the
41 amount transferred from each account or fund and recommendations for restoring such amounts.
- 42 10. The Director, Department of Planning and Budget, shall report spending authority withheld under the provisions of this
43 subsection to the Chairmen of the Senate Finance and House Appropriations Committees within five calendar days of the
44 action to withhold. Said report shall include the amount withheld by agency and appropriation item.
- 45 11. If action to withhold allotments of appropriation under this provision is inadequate to eliminate the imbalance between
46 projected general fund resources and appropriations, the Speaker of the House of Delegates and the President pro tempore of
47 the Senate shall be advised in writing by the Governor, so that they may consider requesting a special session of the General
48 Assembly.

1 § 4-1.03 APPROPRIATION TRANSFERS

2 GENERAL

3 a. During any fiscal year, the Director, Department of Planning and Budget, may transfer appropriation authority from one state
4 or other agency to another, to effect the following:

5 1) distribution of amounts budgeted in the central appropriation to agencies, or withdrawal of budgeted amounts from agencies
6 in accordance with specific language in the central appropriation establishing reversion clearing accounts;

7 2) distribution of pass-through grants or other funds held by an agency as fiscal agent;

8 3) correction of errors within this act, where such errors have been identified in writing by the Chairmen of the House
9 Appropriations and Senate Finance Committees;

10 4) proper accounting between fund sources 0100 and 0300 in higher education institutions;

11 5) transfers specifically authorized elsewhere in this act or as specified in the Code of Virginia;

12 6) to supplement capital projects in order to realize efficiencies or provide for cost overruns unrelated to changes in size or
13 scope; or

14 7) to administer a program for another agency or to effect budgeted program purposes approved by the General Assembly,
15 pursuant to a signed agreement between the respective agencies.

16 b. During any fiscal year, the Director, Department of Planning and Budget, may transfer appropriation authority within an
17 agency to effect proper accounting between fund sources and to effect program purposes approved by the General Assembly,
18 unless specifically provided otherwise in this act or as specified in the Code of Virginia. However, appropriation authority for
19 local aid programs and aid to individuals, with the exception of student financial aid, shall not be transferred elsewhere without
20 advance notice to the Chairmen of the House Appropriations and Senate Finance Committees. Further, any transfers between
21 capital projects shall be made only to realize efficiencies or provide for cost overruns unrelated to changes in size or scope.

22 c.1. In addition to authority granted elsewhere in this act, the Director, Department of Planning and Budget, may transfer
23 operating appropriations authority among sub-agencies within the Judicial System, the Department of Corrections, and the
24 Department of Behavioral Health and Developmental Services to effect changes in operating expense requirements which may
25 occur during the biennium.

26 2. The Director, Department of Planning and Budget, may transfer appropriations from the Department of Behavioral Health
27 and Developmental Services to the Department of Medical Assistance Services, consisting of the general fund amounts required
28 to match federal funds for reimbursement of services provided by its institutions and Community Services Boards.

29 3. The Director, Department of Planning and Budget, may transfer appropriations from the Office of Comprehensive Services
30 to the Department of Medical Assistance Services, consisting of the general fund amounts required to match federal funds for
31 reimbursement of services provided to eligible children.

32 4. The Director, Department of Planning and Budget, may transfer an appropriation or portion thereof within a state or other
33 agency, or from one such agency to another, to support changes in agency organization, program or responsibility enacted by
34 the General Assembly to be effective during the current biennium.

35 5. The Director, Department of Planning and Budget, may transfer appropriations from the second year to the first year, with
36 said transfer to be reported in writing to the Chairmen of the Senate Finance and House Appropriations Committees within five
37 calendar days of the transfer, when the expenditure of such funds is required to:

38 a) address a threat to life, safety, health or property, or

39 b) provide for unbudgeted cost increases for statutorily required services or federally mandated services, in order to continue
40 those services at the present level, or

41 c) provide for payment of overtime salaries and wages, when the obligations for payment of such overtime were incurred
42 during a situation deemed threatening to life, safety, health, or property, or

43 d) provide for payments to the beneficiaries of certain public safety officers killed in the line of duty, as authorized in Title
44 2.2, Chapter 4, Code of Virginia and for payments to the beneficiaries of certain members of the National Guard and United
45 States military reserves killed in action in any armed conflict on or after October 7, 2001, as authorized in § 44-93.1 B., Code
46 of Virginia, or

47 e) continue a program at the present level of service or at an increased level of service when required to address unanticipated

- 1 increases in workload such as enrollment, caseload or like factors, or unanticipated costs, or
- 2 f) to address unanticipated business or industrial development opportunities which will benefit the state's economy, provided
3 that any such appropriations be used in a manner consistent with the purposes of the program as originally appropriated.
- 4 6. An appropriation transfer shall not occur except through properly executed appropriation transfer documents designed
5 specifically for that purpose, and all transactions effecting appropriation transfers shall be entered in the state's computerized
6 budgeting and accounting systems.
- 7 7. The Director, Department of Planning and Budget, may transfer from any other agency, appropriations to supplement any
8 project of the Virginia Public Building Authority authorized by the General Assembly and approved by the Governor. Such
9 capital project shall be transferred to the state agency designated as the managing agency for the Virginia Public Building
10 Authority.
- 11 8. In the event of the transition of a city to town status pursuant to the provisions of Chapter 41 of Title 15.2 of the Code of
12 Virginia (§ 15.2-4100 et seq.) or the consolidation of a city and a county into a single city pursuant to the provisions of
13 Chapter 35 of Title 15.2, Code of Virginia (§ 15.2-3500 et seq.) subsequent to July 1, 1999, the provisions of § 15.2-1302
14 shall govern distributions from state agencies to the county in which the town is situated or to the consolidated city, and the
15 Director, Department of Planning and Budget, is authorized to transfer appropriations or portions thereof within a state agency,
16 or from one such agency to another, if necessary to fulfill the requirements of § 15.2-1302.

17 § 4-1.04 APPROPRIATION INCREASES

18 a. UNAPPROPRIATED NONGENERAL FUNDS:

19 1. Sale of Surplus Materials:

20 The Director, Department of Planning and Budget, is hereby authorized to increase the appropriations to any state agency by
21 the amount of credit resulting from the sale of surplus materials under the provisions of § 2.2-1125, Code of Virginia.

22 2. Insurance Recovery:

23 The Director, Department of Planning and Budget, shall increase the appropriation authority for any state agency by the
24 amount of the proceeds of an insurance policy or from the State Insurance Reserve Trust Fund, for expenditures as far as may
25 be necessary, to pay for the repair or replacement of lost, damaged or destroyed property, plant or equipment.

26 3. Gifts, Grants and Other Nongeneral Funds:

27 a) Subject to § 4-1.02 c, Increased Nongeneral Fund Revenue, and the conditions stated in this section, the Director,
28 Department of Planning and Budget, is hereby authorized to increase the appropriations to any state agency by the amount of
29 the proceeds of donations, gifts, grants or other nongeneral funds paid into the state treasury in excess of such appropriations
30 during a fiscal year. Such appropriations shall be increased only when the expenditure of moneys is authorized elsewhere in
31 this act or is required to:

32 1) address a threat to life, safety, health or property or

33 2) provide for unbudgeted increases in costs for services required by statute or services mandated by the federal government, in
34 order to continue those services at the present level or implement compensation adjustments approved by the General
35 Assembly, or

36 3) provide for payment of overtime salaries and wages, when the obligations for payment of such overtime were incurred
37 during a situation deemed threatening to life, safety, health, or property, or

38 4) continue a program at the present level of service or at an increased level of service when required to address unanticipated
39 increases in noncredit instruction at institutions of higher education or business and industrial development opportunities which
40 will benefit the state's economy, or

41 5) participate in a federal or sponsored program, or

42 6) realize cost savings in excess of the additional funds provided, or

43 7) permit a state agency or institution to use a donation, gift or grant for the purpose intended by the donor, or

44 8) provide for cost overruns on capital projects and for capital projects authorized under § 4-4.01 m of this act, or

45 9) address caseload or workload changes in programs approved by the General Assembly.

- 1 b) The above conditions shall not apply to donations and gifts to the endowment funds of institutions of higher education.
- 2 c) Each state agency and institution shall ensure that its budget estimates include a reasonable estimate of receipts from
3 donations, gifts or other nongeneral fund revenue. The Department of Planning and Budget shall review such estimates and
4 verify their accuracy, as part of the budget planning and review process.
- 5 d) No obligation or expenditure shall be made from such funds until a revised operating budget request is approved by the
6 Director, Department of Planning and Budget. Expenditures from any gift, grant or donation shall be in accordance with the
7 purpose for which it was made; however, expenditures for property, plant or equipment, irrespective of fund source, are subject
8 to the provisions of §§ 4-2.03 Indirect Costs, 4-4.01 Capital Projects General, and 4-5.03 b Services and Clients-New Services,
9 of this act.
- 10 e) Nothing in this section shall exempt agencies from complying with § 4-2.01 a Solicitation and Acceptance of Donations,
11 Gifts, Grants, and Contracts of this act.
- 12 4. Any nongeneral fund cash balance recorded on the books of the Department of Accounts as unexpended on the last day of
13 the fiscal year may be appropriated for use in the succeeding fiscal year with the prior written approval of the Director,
14 Department of Planning and Budget, unless the General Assembly shall have specifically provided otherwise.

15 5. Reporting:

16 The Director, Department of Planning and Budget, shall report on increases in unappropriated nongeneral funds in accordance
17 with § 4-8.00, Reporting Requirements, or as modified by specific provisions in this subsection.

18 b. AGRIBUSINESS EQUIPMENT FOR THE DEPARTMENT OF CORRECTIONS

19 The Director of the Department of Planning and Budget may increase the Department of Corrections appropriation for the
20 purchase of agribusiness equipment or the repair or construction of agribusiness facilities by an amount equal to fifty percent
21 of any annual amounts in excess of fiscal year 1992 deposits to the general fund from agribusiness operations. It is the intent
22 of the General Assembly that appropriation increases for the purposes specified shall not be used to reduce the general fund
23 appropriations for the Department of Corrections.

24 § 4-1.05 REVERSION OF APPROPRIATIONS AND REAPPROPRIATIONS

25 a. GENERAL FUND OPERATING EXPENSE:

26 1.a) General fund appropriations which remain unexpended on (i) the last day of the previous biennium or (ii) the last day of
27 the first year of the current biennium, shall be reappropriated and allotted for expenditure where required by the Code of
28 Virginia, where necessary for the payment of preexisting obligations for the purchase of goods or services, or where desirable,
29 in the determination of the Governor, to address any of the six conditions listed in § 4-1.03 c.5 of this act or to provide
30 financial incentives to reduce spending to effect current or future cost savings. With the exception of the unexpended general
31 fund appropriations of agencies in the Legislative Department, the Judicial Department, the Independent Agencies, or
32 institutions of higher education, all other such unexpended general fund appropriations unexpended on the last day of the
33 previous biennium or the last day of the first year of the current biennium shall revert to the general fund.

34 General fund appropriations for agencies in the Legislative Department, the Judicial Department, and the Independent Agencies
35 shall be reappropriated, except as may be specifically provided otherwise by the General Assembly. General fund
36 appropriations shall also be reappropriated for institutions of higher education, subject to § 2.2-5005, Code of Virginia.

37 2. a. The Governor shall report within five calendar days after completing the reappropriation process to the Chairmen of the
38 Senate Finance and House Appropriations Committees on the reappropriated amounts for each state agency in the Executive
39 Department. He shall provide a preliminary report of reappropriation actions on or before November 1 and a final report on or
40 before December 20 to the Chairmen of the House Appropriations and Senate Finance Committees.

41 b. The Director, Department of Planning and Budget, may transfer reappropriated amounts within an agency to cover
42 nonrecurring costs.

43 3. Pursuant to subsection E of § 2.2-1125, Code of Virginia, the determination of compliance by an agency or institution with
44 management standards prescribed by the Governor shall be made by the Secretary of Finance and the Secretary having
45 jurisdiction over the agency or institution, acting jointly.

46 4. The general fund resources available for appropriation in the first enactment of this act include the reversion of certain
47 unexpended balances in operating appropriations as of June 30 of the prior fiscal year, which were otherwise required to be
48 reappropriated by language in the Appropriation Act.

49 5. Upon request, the Director, Department of Planning and Budget, shall provide a report to the Chairmen of the House
50 Appropriations and Senate Finance Committees showing the amount reverted for each agency and the total amount of such

1 reversions.

2 b. NONGENERAL FUND OPERATING EXPENSE:

3 Based on analysis by the State Comptroller, when any nongeneral fund has had no increases or decreases in fund balances for
4 a period of 24 months, the State Comptroller shall promptly transfer and pay the balance into the fund balance of the general
5 fund. If it is subsequently determined that an appropriate need warrants repayment of all or a portion of the amount transferred,
6 the Director, Department of Planning and Budget shall include repayment in the next budget bill submitted to the General
7 Assembly. This provision does not apply to funds held in trust by the Commonwealth.

8 c. CAPITAL PROJECTS:

9 1. Upon certification by the Director, Department of Planning and Budget, the State Comptroller is hereby authorized to revert
10 to the fund balance of the general fund any portion of the unexpended general fund cash balance and corresponding
11 appropriation or reappropriation for a capital project when the Director determines that such portion is not needed for
12 completion of the project. The State Comptroller may similarly return to the appropriate fund source any part of the
13 unexpended nongeneral fund cash balance and reduce any appropriation or reappropriation which the Director determines is not
14 needed to complete the project.

15 2. The unexpended general fund cash balance and corresponding appropriation or reappropriation for capital projects shall
16 revert to and become part of the fund balance of the general fund during the current biennium as of the date the Director,
17 Department of Planning and Budget, certifies to the State Comptroller that the project has been completed in accordance with
18 the intent of the appropriation or reappropriation and there are no known unpaid obligations related to the project. The State
19 Comptroller shall return the unexpended nongeneral fund cash balance, if there be any, for such completed project to the
20 source from which said nongeneral funds were obtained. Likewise, he shall revert an equivalent portion of the appropriation or
21 reappropriation of said nongeneral funds.

22 3. The Director, Department of Planning and Budget, may direct the restoration of any portion of the reverted amount if he
23 shall subsequently verify an unpaid obligation or requirement for completion of the project. In the case of a capital project for
24 which an unexpended cash balance was returned and appropriation or reappropriation was reverted in the prior biennium, he
25 may likewise restore any portion of such amount under the same conditions.

26 § 4-1.06 LIMITED ADJUSTMENTS OF APPROPRIATIONS

27 a. LIMITED CONTINUATION OF APPROPRIATIONS.

28 Notwithstanding any contrary provision of law, any unexpended balances on the books of the State Comptroller as of the last
29 day of the previous biennium shall be continued in force for such period, not exceeding 10 days from such date, as may be
30 necessary in order to permit payment of any claims, demands or liabilities incurred prior to such date and unpaid at the close
31 of business on such date, and shown by audit in the Department of Accounts to be a just and legal charge, for values received
32 as of the last day of the previous biennium, against such unexpended balances.

33 b. LIMITATIONS ON CASH DISBURSEMENTS.

34 Notwithstanding any contrary provision of law, the State Comptroller may begin preparing the accounts of the Commonwealth
35 for each subsequent fiscal year on or about 10 days before the start of such fiscal year. The books will be open only to enter
36 budgetary transactions and transactions that will not require the receipt or disbursement of funds until after June 30. Should an
37 emergency arise, or in years in which July 1 falls on a weekend requiring the processing of transactions on or before June 30,
38 the State Comptroller may, with notification to the Auditor of Public Accounts, authorize the disbursement of funds drawn
39 against appropriations of the subsequent fiscal year, not to exceed the sum of three million dollars (\$3,000,000) from the
40 general fund. This provision does not apply to debt service payments on bonds of the Commonwealth which shall be made in
41 accordance with bond documents, trust indentures, and/or escrow agreements.

42 § 4-1.07 ALLOTMENTS

43 Except when otherwise directed by the Governor within the limits prescribed in §§ 4-1.02 Withholding of Spending Authority,
44 4-1.03 Appropriation Transfers, and 4-1.04 Appropriation Increases of this act, the Director, Department of Planning and
45 Budget, shall prepare and act upon the allotment of appropriations required by this act, and by § 2.2-1819, Code of Virginia,
46 and the authorizations for rates of pay required by this act. Such allotments and authorizations shall have the same effect as if
47 the personal signature of the Governor were subscribed thereto. This section shall not be construed to prohibit an appeal by the
48 head of any state agency to the Governor for reconsideration of any action taken by the Director, Department of Planning and
49 Budget, under this section.

§ 4-2.00 REVENUES**§ 4-2.01 NONGENERAL FUND REVENUES****a. SOLICITATION AND ACCEPTANCE OF DONATIONS, GIFTS, GRANTS, AND CONTRACTS:**

1. No state agency shall solicit or accept any donation, gift, grant, or contract without the written approval of the Governor except under written guidelines issued by the Governor which provide for the solicitation and acceptance of nongeneral funds, except that donations or gifts to the Virginia War Memorial Foundation that are small in size and number and valued at less than \$5,000, such as library items or small display items, may be approved by the Executive Director of the Virginia War Memorial in consultation with the Secretary of Veterans Affairs and Homeland Security. All other gifts and donations to the Virginia War Memorial Foundation must receive written approval from the Secretary of Veterans Affairs and Homeland Security.

2. The Governor may issue policies in writing for procedures which allow state agencies to solicit and accept nonmonetary donations, gifts, grants, or contracts except that donations, gifts and grants of real property shall be subject to § 4-4.00 of this act and § 2.2-1149, Code of Virginia. This provision shall apply to donations, gifts and grants of real property to endowment funds of institutions of higher education, when such endowment funds are held by the institution in its own name and not by a separately incorporated foundation or corporation.

3. The preceding subdivisions shall not apply to property and equipment acquired and used by a state agency or institution through a lease purchase agreement and subsequently donated to the state agency or institution during or at the expiration of the lease purchase agreement, provided that the lessor is the Virginia College Building Authority.

4. The use of endowment funds for property, plant or equipment for state-owned facilities is subject to §§ 4-2.03 Indirect Costs, 4-4.01 Capital Projects-General and 4-5.03 Services and Clients of this act.

b. HIGHER EDUCATION TUITION AND FEES

1. Except as provided in Chapters 933 and 943 of the 2006 Acts of Assembly, all nongeneral fund collections by public institutions of higher education, including collections from the sale of dairy and farm products, shall be deposited in the state treasury in accordance with § 2.2-1802, Code of Virginia, and expended by the institutions of higher education in accordance with the appropriations and provisions of this act, provided, however, that this requirement shall not apply to private gifts, endowment funds, or income derived from endowments and gifts.

2. a) The Boards of Visitors or other governing bodies of institutions of higher education may set tuition and fee charges at levels they deem to be appropriate for all resident student groups based on, but not limited to, competitive market rates, provided that the total revenue generated by the collection of tuition and fees from all students is within the nongeneral fund appropriation for educational and general programs provided in this act.

b) The Boards of Visitors or other governing bodies of institutions of higher education may set tuition and fee charges at levels they deem to be appropriate for all nonresident student groups based on, but not limited to, competitive market rates, provided that: i) the tuition and mandatory educational and general fee rates for nonresident undergraduate and graduate students cover at least 100 percent of the average cost of their education, as calculated through base adequacy guidelines adopted, and periodically amended, by the Joint Subcommittee Studying Higher Education Funding Policies, and ii) the total revenue generated by the collection of tuition and fees from all students is within the nongeneral fund appropriation for educational and general programs provided in this act.

c) For institutions charging nonresident students less than 100 percent of the cost of education, the State Council of Higher Education for Virginia may authorize a phased approach to meeting this requirement, when in its judgment, it would result in annual tuition and fee increases for nonresident students that would discourage their enrollment.

d) The Boards of Visitors or other governing bodies of institutions of higher education shall not increase the current proportion of nonresident undergraduate students if the institution's nonresident undergraduate enrollment exceeds 25 percent. Norfolk State University, Virginia Military Institute, Virginia State University, and two-year public institutions are exempt from this restriction.

3. a) In setting the nongeneral fund appropriation for educational and general programs at the institutions of higher education, the General Assembly shall take into consideration the appropriate student share of costs associated with providing full funding of the base adequacy guidelines referenced in subparagraph 2. b), raising average salaries for teaching and research faculty to the 60th percentile of peer institutions, and other priorities set forth in this act.

b) In determining the appropriate state share of educational costs for resident students, the General Assembly shall seek to cover at least 67 percent of educational costs associated with providing full funding of the base adequacy guidelines referenced in subparagraph 2. b), raising average salaries for teaching and research faculty to the 60th percentile of peer institutions, and other priorities set forth in this act.

- 1 4. a) Each institution and the State Council of Higher Education for Virginia shall monitor tuition, fees, and other charges, as
2 well as the mix of resident and nonresident students, to ensure that the primary mission of providing educational opportunities
3 to citizens of Virginia is served, while recognizing the material contributions provided by the presence of nonresident students.
4 The State Council of Higher Education for Virginia shall also develop and enforce uniform guidelines for reporting student
5 enrollments and the domiciliary status of students.
- 6 b) The State Council of Higher Education for Virginia shall report to the Governor and the Chairmen of the House
7 Appropriations and Senate Finance Committees no later than August 1 of each year the annual change in total charges for
8 tuition and all required fees approved and allotted by the Board of Visitors. As it deems appropriate, the State Council of
9 Higher Education for Virginia shall provide comparative national, peer, and market data with respect to charges assessed
10 students for tuition and required fees at institutions outside of the Commonwealth.
- 11 c) Institutions of higher education are hereby authorized to make the technology service fee authorized in Chapter 1042, 2003
12 Acts of Assembly, part of ongoing tuition revenue. Such revenues shall continue to be used to supplement technology
13 resources at the institutions of higher education.
- 14 d) Except as provided in Chapters 933 and 943 of the 2006 Acts of Assembly, each institution shall work with the State
15 Council of Higher Education for Virginia and the Virginia College Savings Plan to determine appropriate tuition and fee
16 estimates for tuition savings plans.
- 17 5. a) It is the intent of the General Assembly that each institution's combined general and nongeneral fund appropriation within
18 its educational and general program closely approximate the anticipated annual budget each fiscal year.
- 19 b) In coordination with the institutions, the State Council of Higher Education for Virginia shall report no later than August 1
20 of each year on the estimated amount of revenue each institution expects to collect from tuition and mandatory educational and
21 general fees during the fiscal year.
- 22 c) This report shall serve as the foundation for any administrative increase in nongeneral fund appropriations within the
23 institutions' educational and general programs that is approved by the Director, Department of Planning and Budget, pursuant
24 to the authority provided in § 4-1.04 of this act.
- 25 d) Each institution must notify the Director, State Council of Higher Education for Virginia, prior to requesting an
26 administrative increase to the nongeneral fund appropriation for tuition and fee revenue within its educational and general
27 program. Within 30 days of receiving such notification, the Director of the State Council of Higher Education for Virginia
28 shall review and provide comment, as necessary, to the Director, Department of Planning and Budget. The Director,
29 Department of Planning and Budget, shall evaluate the institution's request along with any comments received from the
30 Director, State Council of Higher Education for Virginia, prior to taking action on the requested administrative increase.
- 31 e) In consultation with the Director, Department of Planning and Budget, the Director, State Council of Higher Education for
32 Virginia, shall include a summary of all requested and approved administrative increases to nongeneral fund appropriations for
33 tuition and fee revenue within the educational and general programs of the institutions of higher education as part of the
34 annual nongeneral fund revenue report.
- 35 f) In consultation with the Department of Planning and Budget and the State Council of Higher Education for Virginia, the
36 Governor shall reconcile actual nongeneral fund expenditures with nongeneral fund appropriations included in the act and
37 recommend technical adjustments, as he deems appropriate, in submitting his budget amendments prior to the next General
38 Assembly session.
- 39 6. Nonresident graduate students employed by an institution as teaching assistants, research assistants, or graduate assistants
40 and paid at an annual contract rate of \$4,000 or more may be considered resident students for the purposes of charging tuition
41 and fees.
- 42 7. The fund source "Higher Education Operating" within educational and general programs for institutions of higher education
43 includes tuition and fee revenues from nonresident students to pay their proportionate share of the amortized cost of the
44 construction of buildings approved by the Commonwealth of Virginia Educational Institutions Bond Act of 1992 and the
45 Commonwealth of Virginia Educational Facilities Bond Act of 2002.
- 46 8. a) Except as provided in Chapters 933 and 943 of the 2006 Acts of Assembly, mandatory fees for purposes other than
47 educational and general programs shall not be increased for Virginia undergraduates beyond five percent annually, excluding
48 requirements for wage, salary, and fringe benefit increases, authorized by the General Assembly. Fee increases required to
49 carry out actions that respond to mandates of federal agencies are also exempt from this provision, provided that a report on
50 the purposes of the amount of the fee increase is submitted to the Chairmen of the House Appropriations and Senate Finance
51 Committees by the institution of higher education at least 30 days prior to the effective date of the fee increase.
- 52 b) This restriction shall not apply in the following instances: fee increases directly related to capital projects authorized by the
53 General Assembly; fee increases to support student health services; and other fee increases specifically authorized by the
54 General Assembly.

1 c) Due to the small mandatory non-educational and general program fees currently assessed students in the Virginia
2 Community College System, increases in any one year of no more than \$15 shall be allowed on a cost-justified case-by-case
3 basis, subject to approval by the State Board for Community Colleges.

4 9. Any institution of higher education granting new tuition waivers to resident or nonresident students not authorized by the
5 Code of Virginia must absorb the cost of any discretionary waivers.

6 10. Tuition and fee revenues from nonresident students taking courses through Virginia institutions from the Southern Regional
7 Education Board's Southern Regional Electronic Campus must exceed all direct and indirect costs of providing instruction to
8 those students. Tuition and fee rates to meet this requirement shall be established by the Board of Visitors of the institution.

9 c. HIGHER EDUCATION PLANNED EXCESS REVENUES:

10 An institution of higher education, except for those public institutions governed by Chapters 933 and 943 of the 2006 Acts of
11 Assembly, may generate and retain tuition and fee revenues in excess of those provided in § 4-2.01 b Higher Education Tuition
12 and Fees, subject to the following:

13 1. Such revenues are identified by language in the appropriations in this act to any such institution.

14 2. The use of such moneys is fully documented by the institution to the Governor prior to each fiscal year and prior to
15 allotment.

16 3. The moneys are supplemental to, and not a part of, ongoing expenditure levels for educational and general programs used as
17 the basis for funding in subsequent biennia.

18 4. The receipt and expenditure of these moneys shall be recorded as restricted funds on the books of the Department of
19 Accounts and shall not revert to the surplus of the general fund at the end of the biennium.

20 5. Tuition and fee revenues generated by the institution other than as provided herein shall be subject to the provisions of
21 § 4-1.04 a.3 Gifts, Grants, and Other Nongeneral Funds of this act.

22 § 4-2.02 GENERAL FUND REVENUE

23 a. STATE AGENCY PAYMENTS INTO GENERAL FUND:

24 1. Except as provided in § 4-2.02 a.2., all moneys, fees, taxes, charges and revenues received at any time by the following
25 agencies from the sources indicated shall be paid immediately into the general fund of the state treasury:

26 a) Marine Resources Commission, from all sources, except:

27 1) Revenues payable to the Public Oyster Rocks Replenishment Fund established by § 28.2-542, Code of Virginia.

28 2) Revenue payable to the Virginia Marine Products Fund established by § 3.2-2705, Code of Virginia.

29 3) Revenue payable to the Virginia Saltwater Recreational Fishing Development Fund established by § 28.2-302.3, Code of
30 Virginia.

31 4) Revenue payable to the Marine Fishing Improvement Fund established by § 28.2-208, Code of Virginia.

32 5) Revenue payable to the Marine Habitat and Waterways Improvement Fund established by § 28.2-1206, Code of Virginia.

33 b1) Department of Labor and Industry, or any other agency, for the administration of the state labor and employment laws
34 under Title 40.1, Code of Virginia.

35 2) Department of Labor and Industry, from boiler and pressure vessel inspection certificate fees, pursuant to § 40.1-51.15, Code
36 of Virginia.

37 c) All state institutions for the mentally ill or intellectually disabled, from fees or per diem paid employees for the performance
38 of services for which such payment is made, except for a fee or per diem allowed by statute to a superintendent or staff
39 member of any such institution when summoned as a witness in any court.

40 d) Secretary of the Commonwealth, from all sources.

41 e) The Departments of Corrections, Juvenile Justice, and Correctional Education, as required by law, including revenues from
42 sales of dairy and other farm products.

43 f) Auditor of Public Accounts, from charges for audits or examinations when the law requires that such costs be borne by the

- 1 county, city, town, regional government or political subdivision of such governments audited or examined.
- 2 g) Department of Education, from repayment of student scholarships and loans, except for the cost of such collections.
- 3 h) Department of the Treasury, from the following source:
- 4 Fees collected for handling cash and securities deposited with the State Treasurer pursuant to § 46.2-454, Code of Virginia.
- 5 i) Attorney General, from recoveries of attorneys' fees and costs of litigation.
- 6 j) Department of Social Services, from net revenues received from child support collections after all disbursements are made in
7 accordance with state and federal statutes and regulations, and the state's share of the cost of administering the programs is
8 paid.
- 9 k) Department of General Services, from net revenues received from refunds of overpayments of utilities charges in prior fiscal
10 years, after deduction of the cost of collection and any refunds due to the federal government.
- 11 l) Without regard to paragraph e) above, the following revenues shall be excluded from the requirement for deposit to the
12 general fund and shall be deposited as follows: (1) payments to Virginia Correctional Enterprises shall be deposited into the
13 Virginia Correctional Enterprises Fund; (2) payments to the Departments of Corrections, Juvenile Justice and Correctional
14 Education for work performed by inmates, work release prisoners, probationers or wards, which are intended to cover the
15 expenses of these inmates, work release prisoners, probationers, or wards, shall be retained by the respective agencies for their
16 use; and (3) payments to the Department of Correctional Education for work performed shall be retained by the agency to
17 increase vocational training activities and to purchase work tools and work clothes for inmates, upon release.
- 18 2. The provisions of § 4-2.02 a.1. State Agency Payments into General Fund shall not apply to proceeds from the sale of
19 surplus materials pursuant to § 2.2-1125, Code of Virginia. However, the State Comptroller is authorized to transfer to the
20 general fund of the state treasury, out of the credits under § 4-1.04 a.1 Unappropriated Nongeneral Funds - Sale of Surplus
21 Materials of this act, sums derived from the sale of materials originally purchased with general fund appropriations. The State
22 Comptroller may authorize similar transfers of the proceeds from the sale of property not subject to § 2.2-1124, Code of
23 Virginia, if said property was originally acquired with general fund appropriations, unless the General Assembly provides
24 otherwise.
- 25 m) Without regard to § 4-2.02 a.1 above, payments to the Treasurer of Virginia assessed to insurance companies for the
26 safekeeping and handling of securities or surety bonds deposited as insurance collateral shall be deposited into the Insurance
27 Collateral Assessment Fund to defray such safekeeping and handling expenses.
- 28 n)1. Unless otherwise specifically required to ensure compliance with federal or state law, regulation, court order, or court rule,
29 and only to the extent thereof, each settlement under subsection A. of § 2.2-514, Code of Virginia, that provides for the
30 payment, conveyance, grant, forfeiture, assignment, or other distribution of moneys or of any real, tangible, or intangible
31 property to settle the Commonwealth's interest shall provide that such moneys or property be deposited or assigned for deposit
32 into the general fund of the state treasury to be appropriated as determined by the General Assembly. The provisions of this
33 paragraph shall only apply to such settlements in favor of the Commonwealth and shall apply to both civil and criminal
34 matters.
- 35 2. The provisions of this paragraph shall not apply to any settlement (a) in which the total value of such moneys or property
36 does not exceed \$250,000, (b) in which the entire amount of the settlement is for services provided or for property sold or
37 provided under a contract, (c) involving the interest of the Virginia Retirement System, or (d) for an act or practice covered by
38 the Virginia Consumer Protection Act (§ 59.1-196 et. seq., Code of Virginia) or the Virginia Antitrust Act (§ 59.1-9.1 et. seq.,
39 Code of Virginia).
- 40 b. DEFINITION OF GENERAL FUND REVENUE FOR PERSONAL PROPERTY RELIEF ACT
- 41 Notwithstanding any contrary provision of law, for purposes of subsection C of § 58.1-3524 and subsection B of § 58.1-3536,
42 Code of Virginia, the term general fund revenues, excluding transfers, is defined as (i) all state taxes, including penalties and
43 interest, required and/or authorized to be collected and paid into the general fund of the state treasury pursuant to Title 58.1,
44 Code of Virginia; (ii) permits, fees, licenses, fines, forfeitures, charges for services, and revenue from the use of money and
45 property required and/or authorized to be paid into the general fund of the treasury; and (iii) amounts required to be deposited
46 to the general fund of the state treasury pursuant to § 4-2.02 a.1., of this act. However, in no case shall (i) lump-sum
47 payments, (ii) one-time payments not generated from the normal operation of state government, or (iii) proceeds from the sale
48 of state property or assets be included in the general fund revenue calculations for purposes of subsection C of § 58.1-3524
49 and subsection B of § 58.1-3536, Code of Virginia.
- 50 c. DATE OF RECEIPT OF REVENUES:
- 51 All June general fund collections received under Subtitle I of Title 58.1, Code of Virginia, bearing a postmark date or

1 electronic transactions with a settlement or notification date on or before the first business day in July, when June 30 falls on a
 2 Saturday or Sunday, shall be considered as June revenue and recorded under guidelines established annually by the Department
 3 of Accounts.

4 § 4-2.03 INDIRECT COSTS

5 a. INDIRECT COST RECOVERIES FROM GRANTS AND CONTRACTS:

6 Each state agency, including institutions of higher education, which accepts a grant or contract shall recover full statewide and
 7 agency indirect costs unless prohibited by the grantor agency or exempted by provisions of this act.

8 b. AGENCIES OTHER THAN INSTITUTIONS OF HIGHER EDUCATION:

9 The following conditions shall apply to indirect cost recoveries received by all agencies other than institutions of higher
 10 education:

11 1. The Governor shall include in the recommended nongeneral fund appropriation for each agency in this act the amount which
 12 the agency includes in its revenue estimate as an indirect cost recovery. The recommended nongeneral fund appropriations
 13 shall reflect the indirect costs in the program incurring the costs.

14 2. If actual agency indirect cost recoveries exceed the nongeneral fund amount appropriated in this act, the Director,
 15 Department of Planning and Budget, is authorized to increase the nongeneral fund appropriation to the agency by the amount
 16 of such excess indirect cost recovery. Such increase shall be made in the program incurring the costs.

17 3. Statewide indirect cost recoveries shall be paid into the general fund of the state treasury, unless the agency is specifically
 18 exempted from this requirement by language in this act. Any statewide indirect cost recoveries received by the agency in
 19 excess of the exempted sum shall be deposited to the general fund of the state treasury.

20 c. INSTITUTIONS OF HIGHER EDUCATION:

21 The following conditions shall apply to indirect cost recoveries received by institutions of higher education:

22 1. Seventy percent shall be retained by the institution as an appropriation of moneys for the conduct and enhancement of
 23 research and research-related requirements. Such moneys may be used for payment of principal of and interest on bonds issued
 24 by or for the institution pursuant to § 23-19, Code of Virginia, for any appropriate purpose of the institution, including, but not
 25 limited to, the conduct and enhancement of research and research-related requirements.

26 2. Thirty percent of the indirect cost recoveries for the level of sponsored programs authorized in the appropriations in Part 1
 27 of Chapter 1042 of the Acts of Assembly of 2003, shall be included in the educational and general revenues of the institution
 28 to meet administrative costs.

29 3. Institutions of higher education may retain 100 percent of the indirect cost recoveries related to research grant and contract
 30 levels in excess of the levels authorized in Chapter 1042 of the Acts of Assembly of 2003. This provision is included as an
 31 additional incentive for increasing externally funded research activities.

32 d. REPORTS

33 The Director, Department of Planning and Budget, shall report to the Chairmen of the Senate Finance and House
 34 Appropriations Committees no later than September 1 of each year on the indirect cost recovery moneys administratively
 35 appropriated.

36 e. REGULATIONS:

37 The State Comptroller is hereby authorized to issue regulations to carry out the provisions of this subsection, including the
 38 establishment of criteria to certify that an agency is in compliance with the provisions of this subsection.

39 **§ 4-3.00 DEFICIT AUTHORIZATION AND TREASURY LOANS**

40 § 4-3.01 DEFICITS

41 a. GENERAL:

42 1. Except as provided in this section no state agency shall incur a deficit. No state agency receiving general fund
 43 appropriations under the provisions of this act shall obligate or expend moneys in excess of its general fund appropriations, nor
 44 shall it obligate or expend moneys in excess of nongeneral fund revenues that are collected and appropriated.

45 2. The Governor is authorized to approve deficit funding for a state agency under the following conditions:

- 1 a) an unanticipated federal or judicial mandate has been imposed,
- 2 b) insufficient moneys are available in the first year of the biennium for start-up of General Assembly-approved action, or
- 3 c) delay pending action by the General Assembly at its next legislative session will result in the curtailment of services
4 required by statute or those required by federal mandate or will produce a threat to life, safety, health or property.
- 5 d) Such approval by the Governor shall be in writing under the conditions described in § 4-3.02 a Authorized Deficit Loans of
6 this act and shall be promptly communicated to the Chairmen of the House Appropriations and Senate Finance Committees
7 within five calendar days of deficit approval.
- 8 3. Deficits shall not be authorized for capital projects.
- 9 4. The Department of Transportation may obligate funds in excess of the current biennium appropriation for projects of a
10 capital nature not covered by § 4-4.00 Capital Projects, of this act provided such projects a) are delineated in the Virginia
11 Transportation Six-Year Improvement Program, as approved by the Commonwealth Transportation Board; and b) have
12 sufficient cash allocated to each such project to cover projected costs in each year of the Program; and provided that c)
13 sufficient revenues are projected to meet all cash obligations for such projects as well as all other commitments and
14 appropriations approved by the General Assembly in the biennial budget.
- 15 b. UNAUTHORIZED DEFICITS: If any agency contravenes any of the prohibitions stated above, thereby incurring an
16 unauthorized deficit, the Governor is hereby directed to withhold approval of such excess obligation or expenditure. Further,
17 there shall be no reimbursement of said excess, nor shall there be any liability or obligation upon the state to make any
18 appropriation hereafter to meet such unauthorized deficit. Further, those members of the governing board of any such agency
19 who shall have voted therefor, or its head if there be no governing board, making any such excess obligation or expenditure
20 shall be personally liable for the full amount of such unauthorized deficit and, at the discretion of the Governor, shall be
21 deemed guilty of neglect of official duty and be subject to removal therefor. Further, the State Comptroller is hereby directed
22 to make public any such unauthorized deficit, and the Director, Department of Planning and Budget, is hereby directed to set
23 out such unauthorized deficits in the next biennium budget. In addition, the Governor is directed to bring this provision of this
24 act to the attention of the members of the governing board of each state agency, or its head if there be no governing board,
25 within two weeks of the date that this act becomes effective. The governing board or the agency head shall execute and return
26 to the Governor a signed acknowledgment of such notification.
- 27 c. TOTAL AUTHORIZED DEFICITS: The amount which the Governor may authorize, under the provisions of this section
28 during the current biennium, to be expended from loans repayable out of the general fund of the state treasury, for all state
29 agencies, or other agencies combined, in excess of general fund appropriations for the current biennium, shall not exceed one
30 and one-half percent (1 1/2%) of the revenues collected and paid into the general fund of the state treasury as defined in
31 § 4-2.02 b. of this act during the last year of the previous biennium and the first year of the current biennium.
- 32 d. The Governor shall report any such authorized and unauthorized deficits to the Chairmen of the House Appropriations and
33 Senate Finance Committees within five calendar days of deficit approval. By August 15 of each year, the Governor shall
34 provide a comprehensive report to the Chairmen of the House Appropriations and Senate Finance Committees detailing all
35 such deficits.

36 § 4-3.02 TREASURY LOANS

- 37 a. AUTHORIZED DEFICIT LOANS: A state agency requesting authorization for deficit spending shall prepare a plan for the
38 Governor's review and approval, specifying appropriate financial, administrative and management actions necessary to eliminate
39 the deficit and to prevent future deficits. If the Governor approves the plan and authorizes a state agency to incur a deficit
40 under the provisions of this section, the amount authorized shall be obtained by the agency by borrowing the authorized
41 amount on such terms and from such sources as may be approved by the Governor. At the close of business on the last day of
42 the current biennium, any unexpended balance of such loan shall be applied toward repayment of the loan, unless such action
43 is contrary to the conditions of the loan approval. The Director, Department of Planning and Budget, shall set forth in the next
44 biennial budget all such loans which require an appropriation for repayment. A copy of the approved plan to eliminate the
45 deficit shall be transmitted to the Chairmen of the House Appropriations and the Senate Finance Committees within five
46 calendar days of approval.
- 47 b. ANTICIPATION LOANS: Authorization for anticipation loans are limited to the provisions below.
- 48 1.a) When the payment of authorized obligations for operating expenses is required prior to the collection of nongeneral fund
49 revenues, any state agency may borrow from the state treasury the required sums with the prior written approval of the
50 Secretary of Finance or his designee as to the amount, terms and sources of such funds; such loans shall not exceed the
51 amount of the anticipated collections of such revenues and shall be repaid only from such revenues when collected.
- 52 b) When the payment of authorized obligations for capital expenses is required prior to the collection of nongeneral fund
53 revenues or proceeds from authorized debt, any state agency or body corporate and politic, constituting a public corporation
54 and government instrumentality, may borrow from the state treasury the required sums with the prior written approval of the

- 1 Secretary of Finance or his designee as to the amount, terms and sources of such funds; such loans in anticipation of bond
2 proceeds shall not exceed the amount of the anticipated proceeds from debt authorized by the General Assembly and shall be
3 repaid only from such proceeds when collected.
- 4 2. Anticipation loans for operating expenses shall be in amounts not greater than the sum identified by the agency as the
5 minimum amount required to meet the projected expenditures. The term of any anticipation loans granted for operating
6 expenses shall not exceed twelve months.
- 7 3. Before an anticipation loan for a capital project is authorized, the agency shall develop a plan for financing such capital
8 project; approval of the State Treasurer shall be obtained for all plans to incur authorized debt.
- 9 4. Anticipation loans for capital projects shall be in amounts not greater than the sum identified by the agency as required to
10 meet the projected expenditures for the project within the current biennium.
- 11 5. To ensure that such loans are repaid as soon as practical and economical, the Department of Planning and Budget shall
12 monitor the construction and expenditure schedules of all approved capital projects that will be paid for with proceeds from
13 authorized debt and have anticipation loans.
- 14 6. The State Treasurer shall charge current market interest rates on anticipation loans made for capital projects subject to the
15 following:
- 16 a) Anticipation loans for capital projects for which debt service will be paid with general fund appropriations shall be exempt
17 from interest payments on borrowed balances.
- 18 b) Interest payments on anticipation loans for nongeneral fund capital projects shall be made from appropriated nongeneral
19 fund revenues. Such interest shall not be paid with the funds from the anticipation loan or from the proceeds of authorized
20 debt without the approval of the State Treasurer.
- 21 c) REPORTING: All outstanding loans shall be reported by the Governor to the Chairmen of the House Appropriations and
22 Senate Finance Committees by August 15 of each year. The report shall include a status of the repayment schedule for each
23 loan.
- 24 c. ANTICIPATION LOANS FOR PROJECTS NOT INCLUDED IN THIS ACT OR FOR PROJECTS AUTHORIZED
25 UNDER § 4-4.01M: Authorization for anticipation loans for projects not included in this act or for projects authorized under
26 § 4-4.01 m are limited to the provisions below:
- 27 1. Such loans are limited to those projects that shall be repaid from revenues derived from nongeneral fund sources.
- 28 2.a) When the payment of authorized obligations for operating expenses is required prior to the collection of nongeneral fund
29 revenues, any state agency may borrow from the state treasury the required sum with the prior written approval of the
30 Secretary of Finance or his designee as to the amount, terms, and sources of such funds. Such loans shall not exceed the
31 amount of the anticipated collections of such nongeneral fund revenues and shall be repaid only from such nongeneral fund
32 revenues when collected.
- 33 b) When the payment of obligations for capital expenses for projects authorized under § 4-4.01 m is required prior to the
34 collection of nongeneral fund revenues, any state agency or body corporate and politic, constituting a public corporation and
35 government instrumentality, may borrow from the state treasury the required sums with the prior written approval of the
36 Secretary of Finance or his designee as to the amount, terms and sources of such funds. Such loans shall be repaid only from
37 nongeneral fund revenues associated with the project.
- 38 3. Anticipation loans for operating expenses shall be in amounts not greater than the sum identified by the agency as the
39 minimum amount required to meet projected expenditures. The term of any anticipation loans granted for operating expenses
40 shall not exceed 12 months.
- 41 4. Before an anticipation loan is provided for a capital project authorized under § 4-4.01 m, the agency shall develop a plan
42 for repayment of such loan and approval of the Director of the Department of Planning and Budget shall be obtained for all
43 such plans and reported to the Chairman of the House Appropriations and Senate Finance Committees.
- 44 5. Anticipation loans for capital projects authorized under § 4-4.01 m shall be in amounts not greater than the sum identified
45 by the agency as required to meet the projected expenditures for the project within the current biennium. Such loans shall be
46 repaid only from nongeneral fund revenues associated with the project.
- 47 6. The State Treasurer shall charge current market interest rates on anticipation loans made for capital projects authorized under
48 § 4-4.01 m. Interest payments on anticipation loans for nongeneral fund capital projects authorized under § 4-4.01 m shall be
49 made from appropriated nongeneral fund revenues. Such interest shall not be paid with the funds from the anticipation loan
50 without the approval of the Director of the Department of Planning and Budget.

1 a) REPORTING: All outstanding loans shall be reported by the Governor to the Chairmen of the House Appropriations and
 2 Senate Finance Committees by August 15 of each year. The report shall include a status of the repayment schedule for each
 3 loan.

4 § 4-3.03 CAPITAL LEASES

5 a. GENERAL:

6 1. As part of their capital budget submission, all agencies and institutions of the Commonwealth proposing building projects
 7 that may qualify as capital lease agreements, as defined in Generally Accepted Accounting Principles (GAAP), and that may be
 8 supported in whole, or in part, from appropriations provided for in this act, shall submit copies of such proposals to the
 9 Directors of the Departments of Planning and Budget and General Services, the State Comptroller, and the State Treasurer. The
 10 Secretary of Finance may promulgate guidelines for the review and approval of such requests.

11 2. The proposals shall be submitted in such form as the Secretary of Finance may prescribe. The Comptroller and the Director,
 12 Department of General Services shall be responsible for evaluating the proposals to determine if they qualify as capital lease
 13 agreements. The State Treasurer shall be responsible for incorporating existing and authorized capital lease agreements in the
 14 annual Debt Capacity Advisory Committee reports.

15 b. APPROVAL OF FINANCINGS:

16 1. For any project which qualifies as a capital lease, as defined in the preceding subdivisions a 1 and 2, and which is financed
 17 through the issuance of securities, the Treasury Board shall approve the terms and structure of such financing pursuant to
 18 § 2.2-2416, Code of Virginia.

19 2. For any project for which costs will exceed \$5,000,000 and which is financed through a capital lease transaction, the
 20 Treasury Board shall approve the financing terms and structure of such capital lease in addition to such other reviews and
 21 approvals as may be required by law. Prior to consideration by the Treasury Board, the Departments of Accounts, General
 22 Services, and Planning and Budget shall notify the Treasury Board upon their approval of any transaction which qualifies as a
 23 capital lease under the terms of this section. The State Treasurer shall notify the Chairmen of the House Appropriations and
 24 Senate Finance Committees of the action of the Treasury Board as it regards this subdivision within five calendar days of its
 25 action.

26 c. REPORTS: Not later than December 20 of each year, the Secretary of Finance and the Secretary of Administration shall
 27 jointly be responsible for providing the Chairmen of the House Appropriations and Senate Finance Committees with
 28 recommendations involving proposed capital lease agreements.

29 d. This section shall not apply to capital leases that are funded entirely with nongeneral fund revenues and are entered into by
 30 public institutions of higher education governed by Chapters 933 and 943 of the 2006 Acts of Assembly.

31 **§ 4-4.00 CAPITAL PROJECTS**

32 § 4-4.01 GENERAL

33 a. Definition:

34 1. When used in this section, "capital project" or "project" means acquisition of property and new construction and
 35 improvements related to state-owned property, plant or equipment (including plans therefor), as the terms "acquisition", "new
 36 construction", and "improvements" are defined in the instructions for the preparation of the Executive Budget. "Capital project"
 37 or "project" shall also mean any improvements to property leased for use by a state agency, and not owned by the state, when
 38 such improvements are financed by public funds, except as hereinafter provided in subdivisions 3 and 4 of this subsection.

39 2. The provisions of this section are applicable equally to acquisition of property and plant by purchase, gift, or any other
 40 means, including the acquisition of property through a lease/purchase contract, regardless of the method of financing or the
 41 source of funds. Acquisition of property by lease shall be subject to § 4-3.03 of this act.

42 3. The provisions of this section shall not apply to property or equipment acquired by lease or improvements to leased
 43 property and equipment when the improvements are provided by the lessor pursuant to the terms of the lease and upon
 44 expiration of the lease remain the property of the lessor.

45 4. The provisions of this section shall not apply to property leased by state agencies for the purposes described in §§ 2.2-1151
 46 C and 33.1-93, Code of Virginia.

47 b. Notwithstanding any other provisions of law, requests for appropriations for capital projects shall be subject to the
 48 following:

- 1 1. The agency shall submit a capital project proposal for all requested capital projects. Such proposals shall be submitted to the
2 Director, Department of Planning and Budget, for review and approval in accordance with guidelines prescribed by the
3 director. Projects shall be developed to meet agency functional and space requirements within a cost range comparable to
4 similar public and private sector projects.
- 5 2. The first priority of any agency or institution in requesting capital outlay appropriations shall be maintenance reserve funds.
- 6 3. Except for institutions of higher education governed by Chapters 933 and 943 of the 2006 Acts of Assembly, financings for
7 capital projects shall comply, where applicable, with the Treasury Board Guidelines issued pursuant to § 2.2-2416, Code of
8 Virginia, and any subsequent amendments thereto.
- 9 4. As part of any request for appropriations for an armory, the Department of Military Affairs shall obtain a written
10 commitment from the host locality to share in the operating expense of the armory.
- 11 c. Each agency head shall provide to the Director, Department of Planning and Budget, a plan for the use of the maintenance
12 reserve appropriation of the agency in Part 2 of this act prior to the allotment of funds. The plan shall give first priority to the
13 repair or replacement of roof on buildings under control of the agency. The agency head shall certify in the agency's annual
14 update to its maintenance reserve plan that to the best of his or her knowledge, all necessary roof repairs have been
15 accomplished, are in the process of being accomplished, or the necessary funds for accomplishing the work have been
16 requested before the agency requests funds for other improvements or new construction projects. Such roof repairs and
17 replacements shall be in accord with the technical requirements of the Commonwealth's Construction and Professional Services
18 Manual.
- 19 d. The Department of Planning and Budget shall review its approach to capital outlay planning and budgeting from time to
20 time and report any proposed change to the Chairmen of the House Appropriations and Senate Finance Committees prior to its
21 implementation. Such report shall include an analysis of the impact of the suggested change on affected agencies and
22 institutions.
- 23 e. Nothing in §§ 2-0 and 4-4.00 of this act shall be deemed to override the provisions of §§ 2.2-1132 and 62.1-132.6, Code of
24 Virginia, amended by Chapter 488, 1997 Acts of Assembly, relating to Virginia Port Authority capital projects and
25 procurement activities.
- 26 f. It is the intent of the General Assembly that the Department of Conservation and Recreation shall be authorized to initiate
27 and accept by gift or purchase with nongeneral fund dollars any lands for State Park or Natural Area purposes which may
28 become available, and that are not specifically appropriated by the General Assembly, when such acquisitions are made in
29 accordance with the provisions of this section and other applicable provisions of state law including approval by the Governor.
- 30 g. Legislative Approval: It is the intent of the General Assembly that, with the exceptions noted in this paragraph and
31 paragraph m, all capital projects to be undertaken by agencies of the Commonwealth, including institutions of higher education
32 shall be pursuant to approvals by the General Assembly at its regular sessions in even-numbered years. The consideration of
33 capital projects in odd-numbered years shall be limited to:
- 34 1. Supplementing projects which have been bid and determined to have insufficient funding to be placed under contract, and
- 35 2. Projects declared by the Governor or the General Assembly to be of an emergency nature, which may avoid an increase in
36 cost or otherwise result in a measurable benefit to the state, and/or which are required for the continued use of existing
37 facilities.
- 38 This paragraph does not prohibit the initiation of projects authorized by § 4-4.01 m hereof, or projects included under the
39 central appropriations for capital project expenses in this act.
- 40 h. Preliminary Requirements: In regard to each capital project for which appropriation or reappropriation is made pursuant to
41 this act, or which is hereafter considered by the Governor for inclusion in the Executive Budget, or which is offered as a gift
42 or is considered for purchase, the Governor is hereby required: (1) to determine the urgency of its need, as compared with the
43 need for other capital projects as herein authorized, or hereafter considered; (2) to determine whether the proposed plans and
44 specifications for each capital project are suitable and adequate, and whether they involve expenditures which are excessive for
45 the purposes intended; (3) to determine whether labor, materials, and other requirements, if any, needed for the acquisition or
46 construction of such project can and will be obtained at reasonable cost; and (4) to determine whether or not the project
47 conforms to a site or master plan approved by the agency head or board of visitors of an institution of higher education for a
48 program approved by the General Assembly.
- 49 i. Initiation Generally:
- 50 1. No architectural or engineering planning for, or construction of, or purchase of any capital project shall be commenced or
51 revised without the prior written approval of the Governor.
- 52 2. The requirements of § 10.1-1190, Code of Virginia, shall be met prior to the release of funds for a major state project,

- 1 provided, however, that the Governor is authorized to release from any appropriation for a major state project made pursuant to this
 2 act such sum or sums as may be necessary to pay for the preparation of the environmental impact report required by
 3 § 10.1-1188, Code of Virginia.
- 4 3. The Governor, at his discretion, may release from any capital project appropriation or reappropriation made pursuant to this
 5 act such sum (or sums) as may be necessary to pay for the preparation of plans and specifications by architects and engineers,
 6 provided that the estimated cost of the construction covered by such drawings and specifications does not exceed the
 7 appropriation therefor; provided, further, however, that the architectural and engineering fees paid on completion of the
 8 preliminary design for any such project may be based on such estimated costs as may be approved by the Governor in writing,
 9 where it is shown to the satisfaction of the Governor that higher costs of labor or material, or both, or other unforeseen
 10 conditions, have made the appropriation inadequate for the completion of the project for which the appropriation was made,
 11 and where in the judgment of the Governor such changed conditions justify the payment of architectural or engineering fees
 12 based on costs exceeding the appropriation.
- 13 4. Architectural or engineering contracts shall not be awarded in perpetuity for capital projects at any state institution, agency
 14 or activity.
- 15 j. Capital Projects Financed with Bonds: Capital projects proposed to be financed with (i) 9 (c) general obligation bonds or (ii)
 16 9(d) obligations where debt service is expected to be paid from project revenues or revenues of the agency or institution, shall
 17 be reviewed as follows:
- 18 1. By August 15 of each year, requests for inclusion in the Executive Budget of capital projects to be financed with 9(c)
 19 general obligation bonds shall be submitted to the State Treasurer for evaluation of financial feasibility. Submission shall be in
 20 accordance with the instructions prescribed by the State Treasurer. The State Treasurer shall distribute copies of financial
 21 feasibility studies to the Director, Department of Planning and Budget, the Secretary for the submitting agency or institution,
 22 the Chairmen of the House Appropriations and Senate Finance Committees, and the Director, State Council of Higher
 23 Education for Virginia if the project is requested by an institution of higher education.
- 24 2. By August 15 of each year, institutions shall also prepare and submit copies of financial feasibility studies to the State
 25 Council of Higher Education for Virginia for 9(d) obligations where debt service is expected to be paid from project revenues
 26 or revenues of the institution. The State Council of Higher Education shall identify the impact of all projects requested by the
 27 institutions of higher education, and as described in § 4-4.01 j.1. of this act, on the current and projected cost to students in
 28 institutions of higher education and the impact of the project on the institution's need for student financial assistance. The State
 29 Council of Higher Education for Virginia shall report such information to the Secretary of Finance and the Chairmen of the
 30 House Appropriations and Senate Finance Committees no later than October 1 of each year.
- 31 3. Prior to the issuance of debt for 9(c) general obligation projects, when more than one year has elapsed since the review of
 32 financial feasibility specified in § 4-4.01 j 1 above, an updated feasibility study shall be prepared by the agency and reviewed
 33 by the State Treasurer prior to requesting the Governor's Opinion of Financial Feasibility required under Article X, Section 9
 34 (c), of the Constitution of Virginia.
- 35 k. Transfers to supplement capital projects from nongeneral funds may be made under the conditions set forth in §§ 4-1.03 a,
 36 4-1.04 a.3, and 4-4.01 m of this act.
- 37 l.1.Change in Size and Scope: Unless otherwise provided by law, the scope of any capital project may not be increased or
 38 decreased by more than five percent in size beyond the plans and justification which were the basis for the appropriation or
 39 reappropriation in this act or for the Governor's authorization pursuant to § 4-4.01 m of this act. However, this prohibition is
 40 not applicable to changes in size and scope required because of circumstances determined by the Governor to be an
 41 emergency, or requirements imposed by the federal government when such capital project is for armories or other
 42 defense-related installations and is funded in whole or in part by federal funds, or minor increases or decreases in square
 43 footage determined by the Director, Department of General Services to be reasonable and appropriate based on a written
 44 justification submitted by the agency stating the reason for the increase, with the provision that such increase will not increase
 45 the cost of the project beyond the amount appropriated; or decreases in scope to offset unbudgeted costs when such costs are
 46 determined by the Director, Department of Planning and Budget, to be reasonable based on a written justification submitted by
 47 the agency specifying the amount and nature of the unbudgeted costs and the types of actions that will be taken to decrease
 48 the scope of the project. The written justification shall also include a certification, signed by the agency head, that the
 49 resulting project will be consistent with the original programmatic intent of the appropriations.
- 50 2. If space planning, energy conservation, and environmental standards guides for any type of construction have been approved
 51 by the Governor or the General Assembly, the Governor shall require capital projects to conform to such planning guides.
- 52 m. Projects Not Included In This Act:
- 53 1. Authorization by Governor:
- 54 a) The Governor may authorize initiation of, planning for, construction of or acquisition of a nongeneral fund capital project
 55 not specifically included in this act or provided for a program approved by the General Assembly through appropriations,

1 under one or more of the following conditions:

2 1) The project is required to meet an emergency situation.

3 2) The project is to be operated as an auxiliary enterprise or sponsored program in an institution of higher education and will
4 be fully funded by revenues of auxiliary enterprises or sponsored programs.

5 3) The project is to be operated as an educational and general program in an institution of higher education and will be fully
6 funded by nongeneral fund revenues of educational and general programs or from private gifts and indirect cost recoveries.

7 4) The project consists of plant or property which has become available or has been received as a gift.

8 5) The project has been recommended for funding by the Tobacco Indemnification and Community Revitalization Commission
9 or the Virginia Tobacco Settlement Foundation.

10 b) The foregoing conditions are subject to the following criteria:

11 1) Funds are available within the appropriations made by this act (including those subject to §§ 4-1.03 a, 4-1.04 a.3, and
12 4-2.03) without adverse effect on other projects or programs, or from unappropriated nongeneral fund revenues or balances.

13 2) In the Governor's opinion such action may avoid an increase in cost or otherwise result in a measurable benefit to the state.

14 3) The authorization includes a detailed description of the project, the project need, the total project cost, the estimated
15 operating costs, and the fund sources for the project and its operating costs.

16 4) The Chairmen of the House Appropriations and Senate Finance Committees shall be notified by the Governor prior to the
17 authorization of any capital project under the provisions of this subsection.

18 5) Permanent funding for any project initiated under this section shall only be from nongeneral fund sources.

19 2. Authorization by Director, Department of Planning and Budget:

20 a) The Director, Department of Planning and Budget, may authorize initiation of a capital project not included in this act, if
21 the General Assembly has enacted legislation to fund the project from bonds of the Virginia Public Building Authority,
22 Virginia College Building Authority, or from reserves created by refunding of bonds issued by those Authorities.

23 3. Delegated authorization by Boards of Visitors, Public Institutions of Higher Education:

24 a) In accordance with § 4-5.06 of this act, the board of visitors of any public institution of higher education that: i) has met
25 the eligibility criteria set forth in Chapters 933 and 945 of the 2005 Acts of Assembly for additional operational and
26 administrative autonomy, including having entered into a memorandum of understanding with the Secretary of Administration
27 for delegated authority of nongeneral fund capital outlay projects, and ii) has received a sum sufficient nongeneral fund
28 appropriation for emergency projects as set out in Part 2: Capital Project Expenses of this act, may authorize the initiation of
29 any capital project that is not specifically set forth in this act provided that the project meets at least one of the conditions and
30 criteria identified in § 4-4.01 m 1 of this act.

31 b) At least 30 days prior to the initiation of a project under this provision, the board of visitors must notify the Governor and
32 Chairmen of the House Appropriations and Senate Finance Committees and must provide a life-cycle budget analysis of the
33 project. Such analysis shall be in a form to be prescribed by the Auditor of Public Accounts.

34 c) The Commonwealth of Virginia shall have no general fund obligation for the construction, operation, insurance, routine
35 maintenance, or long-term maintenance of any project authorized by the board of visitors of a public institution of higher
36 education in accordance with this provision.

37 n. Acquisition, maintenance, and operation of buildings and nonbuilding facilities in colleges and universities shall be subject
38 to the following policies:

39 1. The anticipated program use of the building or nonbuilding facility should determine the funding source for expenditures for
40 acquisition, construction, maintenance, operation, and repairs.

41 2. Expenditures for land acquisition, site preparation beyond five feet from a building, and the construction of additional
42 outdoor lighting, sidewalks, outdoor athletic and recreational facilities, and parking lots in the Virginia Community College
43 System shall be made only from appropriated federal funds, Trust and Agency funds, including local government allocations or
44 appropriations, or the proceeds of indebtedness authorized by the General Assembly.

45 3. The general policy of the Commonwealth shall be that parking services are to be operated as an auxiliary enterprise by all
46 colleges and universities. Institutions should develop sufficient reserves for ongoing maintenance and replacement of parking

- 1 facilities.
- 2 4. Except as provided in paragraph 2 above, expenditures for maintenance, replacement, and repair of outdoor lighting,
3 sidewalks, and other infrastructure facilities may be made from any appropriated funds.
- 4 5. Expenditures for operations, maintenance, and repair of athletic, recreational, and public service facilities, both indoor and
5 outdoor, should be from nongeneral funds. However, this condition shall not apply to any indoor recreational facility existing
6 on a community college campus as of July 1, 1988.
- 7 6.a.1. At institutions of higher education that have met the eligibility criteria for additional operational and administrative
8 authority as set forth in Chapters 933 and 945 of the 2005 Acts of Assembly or Chapters 824 and 829 of the 2008 Acts of
9 Assembly, any repair, renovation, or new construction project costing up to \$2,000,000 shall be exempt from the capital outlay
10 review and approval process. For purposes of this paragraph, projects shall not include any subset of a series of projects,
11 which in combination would exceed the \$2,000,000 maximum.
- 12 2. All institutions of higher education shall be exempt from the capital review and approval process for repair, renovation, or
13 new construction projects costing up to \$2,000,000.
- 14 b. Blanket authorizations funded entirely by nongeneral funds may be used for 1) renovation and infrastructure projects costing
15 up to \$2,000,000 and 2) the planning of nongeneral fund new construction and renovation projects through bidding, with bid
16 award made after receipt of a construction authorization. The Director, Department of Planning and Budget, may provide
17 exemptions to the threshold.
- 18 7. It is the policy of the Commonwealth that the institutions of higher education shall treat the maintenance of their facilities
19 as a priority for the allocation of resources. No appropriations shall be transferred from the "Operation and Maintenance of
20 Plant" subprogram except for closely and definitely related purposes, as approved by the Director, Department of Planning and
21 Budget, or his designee. A report providing the rationale for each approved transfer shall be made to the Chairmen of the
22 House Appropriations and Senate Finance Committees.
- 23 o. Legislative Intent and Reporting: Appropriations for capital projects shall be deemed to have been made for purposes which
24 require their expenditure, or being placed under contract for expenditure, during the current biennium. Agencies to which such
25 appropriations are made in this act or any other act are required to report progress as specified by the Governor. If, in the
26 opinion of the Governor, these reports do not indicate satisfactory progress, he is authorized to take such actions as in his
27 judgment may be necessary to meet legislative intent as herein defined. Reporting on the progress of capital projects shall be
28 in accordance with § 4-8.00, Reporting Requirements.
- 29 p. No expenditure from a general fund appropriation in this act shall be made to expand or enhance a capital outlay project
30 beyond that anticipated when the project was initially approved by the General Assembly except to comply with requirements
31 imposed by the federal government when such capital project is for armories or other defense-related installations and is
32 funded in whole or in part by federal funds. General fund appropriations in excess of those necessary to complete the project
33 shall not be reallocated to expand or enhance the project, or be reallocated to a different project. The prohibitions in this
34 subsection shall not apply to transfers from projects for which reappropriations have been authorized.
- 35 q. Local or private funds to be used for the acquisition, construction or improvement of capital projects for state agency use as
36 owner or lessee shall be deposited into the state treasury for appropriation prior to their expenditure for such projects.
- 37 r. State-owned Registered Historic Landmarks: To guarantee that the historical and/or architectural integrity of any state-owned
38 properties listed on the Virginia Landmarks Register and the knowledge to be gained from archaeological sites will not be
39 adversely affected because of inappropriate changes, the heads of those agencies in charge of such properties are directed to
40 submit all plans for significant alterations, remodeling, redecoration, restoration or repairs that may basically alter the
41 appearance of the structure, landscaping, or demolition to the Department of Historic Resources. Such plans shall be reviewed
42 within thirty days and the comments of that department shall be submitted to the Governor through the Department of General
43 Services for use in making a final determination.
- 44 s.1. The Governor may authorize the conveyance of any interest in property or improvements thereon held by the
45 Commonwealth to the educational or real estate foundation of any institution of higher education where he finds that such
46 property was acquired with local or private funds or by gift or grant to or for the use of the institution, and not with funds
47 appropriated to the institution by the General Assembly. Any approved conveyance shall be exempt from § 2.2-1156, Code of
48 Virginia, and any other statute concerning conveyance, transfer or sale of state property. If the foundation conveys any interest
49 in the property or any improvements thereon, such conveyance shall likewise be exempt from compliance with any statute
50 concerning disposition of state property. Any income or proceeds from the conveyance of any interest in the property shall be
51 deemed to be local or private funds and may be used by the foundation for any foundation purpose.
- 52 2. This section shall not apply to public institutions of higher education governed by Chapters 933 and 943 of the 2006 Acts
53 of Assembly or Chapters 824 and 829 of the 2008 Acts of Assembly.
- 54 t.1. Facility Lease Agreements Involving Institutions of Higher Education: In the case of any lease agreement involving

1 state-owned property controlled by an institution of higher education, where the lease has been entered into consistent with the
 2 provisions of § 2.2-1155, Code of Virginia, the Governor may amend, adjust or waive any project review and reporting
 3 procedures of Executive agencies as may reasonably be required to promote the property improvement goals for which the
 4 lease agreement was developed.

5 2. This section shall not apply to public institutions of higher education governed by Chapters 933 and 943 of the 2006 Acts
 6 of Assembly or Chapters 824 and 829 of the 2008 Acts of Assembly.

7 u. Energy-efficiency Projects: Improvements to state-owned properties for the purpose of energy-efficiency shall be considered
 8 an operating expense, provided that:

9 1. The scope of the project meets or exceeds the applicable energy-efficiency standards set forth in the American Society of
 10 Heating, Refrigerating, and Air Conditioning Engineers (ASHRAE), the Illuminating Engineering Society (IES) standard
 11 90.1-1989 and is limited to measures listed in guidelines issued by the Department of General Services.

12 2. The project is financed consistent with the provisions of § 2.2-2417, Code of Virginia, which requires Treasury Board
 13 approval and is executed through a nonprofessional services contract with a vendor approved by the Division of Purchases and
 14 Supply of the Department of General Services.

15 3. The scope of work has been reviewed and recommended by the Department of Mines, Minerals and Energy.

16 4. However, if the project scope entails: (a) constructing, enlarging, altering, repairing or demolishing a building or structure,
 17 (b) changing the use of a building either within the same use group or to a different use group when the new use requires
 18 greater degrees of structural strength, fire protection, exit facilities or sanitary provisions, or (c) removing or disturbing any
 19 asbestos-containing materials during demolition, alteration, renovation of or additions to building or structures, the project shall
 20 be subject to the capital outlay process as outlined in this section.

21 5. The total project cost does not exceed \$3,000,000. If the total project cost exceeds \$3,000,000, the project shall be subject
 22 to the capital budgeting process. However, energy performance projects underway before July 1, 2005, shall continue to be
 23 treated as operating expenses. Notwithstanding the above, if energy savings from a performance project offset the debt service,
 24 interest payments, and the cost of the project, the project shall not be subject to the capital budgeting process and the total
 25 project cost shall not exceed \$7,000,000.

26 6. If the total project exceeds \$250,000, the agency director will submit written notification to the Director, Department of
 27 Planning and Budget, verifying that the project meets all of the above conditions. The director shall notify, in turn, the
 28 Chairmen of the House Appropriations and Senate Finance Committees that such projects have been initiated.

29 v. No expenditures shall be authorized for the purchase of fee simple title to any real property to be used for a correctional
 30 facility or for the actual construction of a correctional facility provided for in this act, or by reference hereto, that involves
 31 acquisition or new construction of youth or adult correctional facilities on real property which was not owned by the
 32 Commonwealth on January 1, 1995, until the governing body of the county, city or town wherein the project is to be located
 33 has adopted a resolution supporting the location of such project within the boundaries of the affected jurisdiction. The
 34 foregoing does not prohibit expenditures for site studies, real estate options, correctional facility design and related
 35 expenditures.

36 w. Except for institutions of higher education governed by Chapters 933 and 943 of the 2006 Acts of Assembly, any
 37 alternative financing agreement entered into between a state agency or institution of higher education and a private entity or
 38 affiliated foundation must be reviewed and approved by the Treasury Board.

39 x. Prior to requesting authorization for new dormitory capital projects, institutions of higher education shall conduct a cost
 40 study to determine whether an alternative financing arrangement or public-private transaction would provide a more effective
 41 option for the construction of the proposed facility. This study shall be submitted to the Department of Planning and Budget as
 42 part of the budget development process and shall be evaluated by the Governor prior to submitting his proposed budget.

43 y. Any new construction project developed by or for the Chippokes Plantation Farm Foundation, with an estimated cost of
 44 \$750,000 or less, shall be exempt from the capital outlay review and approval process.

45 z. Construction or improvement projects of the Department of Military Affairs are not exempt from the capital outlay review
 46 process when the state procurement process is utilized, except for those projects with both an estimated cost of \$1,000,000 or
 47 less and are 100 percent federally reimbursed.

48 § 4-4.02 PLANNING AND BUDGETING

49 a. It shall be the intent of the General Assembly to make biennial appropriations for a capital improvements program sufficient
 50 to address the program needs of the Commonwealth. The capital improvements program shall include maintenance and
 51 deferred maintenance of the Commonwealth's existing facilities, and of the facility requirements necessary to deliver the
 52 programs of state agencies and institutions.

1 b. In effecting these policies, the Governor shall establish a capital budget plan to address the renewal and replacement of the
 2 Commonwealth's physical plant, using such guidelines as recommended by industry or government to maintain the
 3 Commonwealth's investment in its property and plant.

4 § 4-5.00 SPECIAL CONDITIONS AND RESTRICTIONS ON EXPENDITURES

5 § 4-5.01 TRANSACTIONS WITH INDIVIDUALS

6 a. SETTLEMENT OF CLAIMS: Whenever a dispute, claim or controversy involving the interest of the Commonwealth is
 7 settled pursuant to § 2.2-514, Code of Virginia, payment may be made out of any appropriations, designated by the Governor,
 8 to the state agency(ies) which is (are) party to the settlement.

9 b. STUDENT FINANCIAL ASSISTANCE FOR HIGHER EDUCATION:

10 1. General:

11 a) The appropriations made in this act to state institutions of higher education within the Items for student financial assistance
 12 may be expended for any one, all, or any combination of the following purposes: grants to undergraduate students enrolled at
 13 least one-half time in a degree, certificate or diploma program; grants to full-time graduate students; grants to students enrolled
 14 full-time in a dual or concurrent undergraduate and graduate program; institutional contributions to federal or private student
 15 grant aid programs requiring matching funds by the institution, except for programs requiring work. The State Council of
 16 Higher Education for Virginia shall annually review each institution's plan for the expenditures of its appropriation for
 17 undergraduate student financial assistance prior to the start of the fall term to determine program compliance. The institution's
 18 plan shall include the institution's assumptions and calculations for determining the cost of attendance, student financial need,
 19 and student remaining need as well as an award schedule or description of how funds are awarded. For the purposes of the
 20 proposed plan, each community college shall be considered independently.

21 b) All awards made to undergraduate students from such Items shall be for Virginia students only and such awards shall offset
 22 all, or portions of, the costs of tuition and required fees, and, in the case of students qualifying under subdivision b 2 c)1)
 23 hereof, the cost of books. All undergraduate financial aid award amounts funded by this appropriation shall be proportionate to
 24 the remaining need of individual students, with students with higher levels of remaining need receiving grants before other
 25 students. No criteria other than the need of the student shall be used to determine the award amount other than as specified in
 26 Item 206 J of this act. Because of the low cost of attendance and recognizing that federal grants provide a much higher portion
 27 of cost than at other institutions, a modified approach and minimum award amount for the neediest VGAP student should be
 28 implemented for community college and Richard Bland College students based on remaining need and the combination of
 29 federal and grant state aid. Student financial need shall be determined by a need-analysis system approved by the Council.

30 c)1) All need-based awards made to graduate students shall be determined by the use of a need-analysis system approved by
 31 the Council.

32 2) As part of the six-year financial plans required in the provisions of Chapters 933 and 945 of the 2005 Acts of Assembly,
 33 each institution of higher education shall report the extent to which tuition and fee revenues are used to support graduate
 34 student aid and graduate compensation and how the use of these funds impacts planned increases in student tuition and fees.

35 d) A student who receives a grant under such Items and who, during a semester, withdraws from the institution which made
 36 the award must surrender the unearned portion. The institution shall calculate the unearned portion of the award based on the
 37 percentage used for federal Return to Title IV program purposes.

38 e) An award made under such Items to assist a student in attending an institution's summer session shall be prorated according
 39 to the size of comparable awards made in that institution's regular session.

40 f) The provisions of this act under the heading "Student Financial Assistance for Higher Education" shall not apply to the soil
 41 scientist scholarships authorized under § 23-38.3, Code of Virginia.

42 g) Unless noted elsewhere in this act, awards shall be named "Commonwealth" grants.

43 h) Unless otherwise provided by statute, undergraduate awards shall not be made to students seeking a second or additional
 44 baccalaureate degree until the financial aid needs of first-degree seeking students are fully met.

45 2. Grants To Undergraduate Students:

46 a) Each institution which makes undergraduate grants paid from its appropriation for student financial assistance shall expend
 47 such sums as approved for that purpose by the Council.

48 b) A student receiving an award must be duly admitted and enrolled in a degree, certificate or diploma program at the
 49 institution making the award, and shall be making satisfactory academic progress as defined by the institution for the purposes
 50 of eligibility under Title IV of the federal Higher Education Act, as amended.

1 c)1) It is the intent of the General Assembly that students eligible under the Virginia Guaranteed Assistance Program (VGAP)
 2 authorized in Title 23, Chapter 4.4:2, Code of Virginia, shall receive grants before all other students at the same institution
 3 with equivalent remaining need from the appropriations for undergraduate student financial assistance found in Part 1 of this
 4 act (service area 1081000 - Scholarships). In each instance, VGAP eligible students shall receive awards greater than other
 5 students with equivalent remaining need.

6 2) The amount of each VGAP grant shall vary according to each student's remaining need and the total of tuition, all required
 7 fees and the cost of books at the institution the student will attend upon acceptance for admission. The actual amount of the
 8 VGAP award will be determined by the proportionate award schedule adopted by each institution; however, those students with
 9 the greatest financial need shall be guaranteed an award at least equal to tuition.

10 3) It is the intent of the General Assembly that the Virginia Guaranteed Assistance Program serve as an incentive to financially
 11 needy students now attending elementary and secondary school in Virginia to raise their expectations and their academic
 12 performance and to consider higher education an achievable objective in their futures.

13 4) Students may not receive a VGAP and a Commonwealth grant in the same semester.

14 3. Grants To Graduate Students:

15 a) An individual award may be based on financial need but may, in addition to or instead of, be based on other criteria
 16 determined by the institution making the award. The amount of an award shall be determined by the institution making the
 17 award; however, the Council shall annually be notified as to the maximum size of a graduate award that is paid from funds in
 18 the appropriation.

19 b) The institution is required to transfer to educational and general appropriations all funds used to pay graduate assistantships
 20 or for duties which require work.

21 c) A student receiving a graduate award paid from the appropriation must be duly admitted into a graduate degree program at
 22 the institution making the award.

23 d) Not more than 50 percent of the funds designated by an institution as graduate grants from the appropriation, and approved
 24 as such by the Council, shall be awarded to persons not eligible to be classified as Virginia domiciliary resident students
 25 except in cases where the persons meet the criteria outlined in § 4-2.01b.6.

26 4. Matching Funds: Any institution of higher education may, with the approval of the Council, use funds from its appropriation
 27 for fellowships and scholarships to provide the institutional contribution to any student financial aid program established by the
 28 federal government or private sources which requires the matching of the contribution by institutional funds, except for
 29 programs requiring work.

30 5. Discontinued Loan Program:

31 a) If any federal student loan program for which the institutional contribution was appropriated by the General Assembly is
 32 discontinued, the institutional share of the discontinued loan program shall be repaid to the fund from which the institutional
 33 share was derived unless other arrangements for the use of the funds are recommended by the Council and approved by the
 34 Department of Planning and Budget. Should the institution be permitted to retain the federal contributions to the program, the
 35 funds shall be used according to arrangements authorized by the Council and approved by the Department of Planning and
 36 Budget.

37 b)1) An institution of higher education may discontinue its student loan fund established pursuant to Title 23, Chapter 4.01,
 38 Code of Virginia. The full amount of cash in such discontinued loan fund shall be paid into the state treasury into a
 39 nonrevertible nongeneral fund account. Prior to such payment, the State Comptroller shall verify its accuracy, including the fact
 40 that the cash held by the institution in the loan fund will be fully depleted by such payment. The loan fund shall not be
 41 reestablished thereafter for that institution.

42 2) The cash so paid into the state treasury shall be used only for grants to undergraduate and graduate students in the Higher
 43 Education Student Financial Assistance program according to arrangements authorized by the Council and approved by the
 44 Department of Planning and Budget.

45 3) Payments on principal and interest of any promissory notes held by the discontinued loan fund shall continue to be received
 46 by the institution, which shall deposit such payments in the state treasury to the nonrevertible nongeneral fund account
 47 specified in subdivision (1) preceding, to be used for grants as specified in subdivision (2) preceding.

48 6. Reporting: The Council shall collect student-specific information for undergraduate students as is necessary for the operation
 49 of the Student Financial Assistance Program. The Council shall maintain regulations governing the operation of the Student
 50 Financial Assistance Program based on the provisions outlined in this section, the Code of Virginia, and State Council policy.

51 C. PAYMENTS TO CITIZEN MEMBERS OF NONLEGISLATIVE BODIES:

1 Notwithstanding any other provision of law, executive branch agencies shall not pay compensation to citizen members of
2 boards, commissions, authorities, councils, or other bodies from any fund for the performance of such members' duties in the
3 work of the board, commission, authority, council, or other body.

4 § 4-5.02 THIRD PARTY TRANSACTIONS

5 a. EMPLOYMENT OF ATTORNEYS:

6 1.a. All attorneys authorized by this act to be employed by any state agency and all attorneys compensated out of any moneys
7 appropriated in this session of the General Assembly shall be appointed by the Attorney General and be in all respects subject
8 to the provisions of Title 2.2, Chapter 5, Code of Virginia, to the extent not to conflict with Title 12.1, Chapter 4, Code of
9 Virginia; provided, however, that if the Governor certifies the need for independent legal counsel for any Executive
10 Department agency, such agency shall be free to act independently of the Office of the Attorney General in regard to selection,
11 and provided, further, that compensation of such independent legal counsel shall be paid from the moneys appropriated to such
12 Executive Department agency or from the moneys appropriated to the Office of the Attorney General.

13 b. For purposes of this act, "attorney" shall be defined as an employee or contractor who represents an agency before a court,
14 board or agency of the Commonwealth of Virginia or political subdivision thereof. This term shall not include members of the
15 bar employed by an agency who perform in a capacity that does not require a license to practice law, including but not limited
16 to, instructing, managing, supervising or performing normal or customary duties of that agency.

17 2. This section does not apply to attorneys employed by state agencies in the Legislative Department, Judicial Department or
18 Independent Agencies.

19 3. Reporting on employment of attorneys shall be in accordance with § 4-8.00, Reporting Requirements.

20 b. STUDIES AND CONSULTATIVE SERVICES REQUIRED BY GENERAL ASSEMBLY: No expenditure for payments on
21 third party nongovernmental contracts for studies or consultative services shall be made out of any appropriation to the General
22 Assembly or to any study group created by the General Assembly, nor shall any such expenditure for third party
23 nongovernmental contracts be made by any Executive Department agency in response to a legislative request for a study,
24 without the prior approval of two of the following persons: the Chairman of the House Appropriations Committee; the
25 Chairman of the Senate Finance Committee; the Speaker of the House of Delegates; the President pro tempore of the Senate.
26 All such expenditures shall be made only in accordance with the terms of a written contract approved as to form by the
27 Attorney General.

28 c. USE OF CONSULTING SERVICES: All state agencies and institutions of higher education shall make a determination of
29 "return on investment" as part of the criteria for awarding contracts for consulting services.

30 d. DEBT COLLECTION SERVICES:

31 1. Notwithstanding any provision of the Code of Virginia or this act to the contrary, the Virginia Commonwealth University
32 Health System Authority shall have the option to participate in the Office of the Attorney General's debt collection process.
33 Should the Authority choose not to participate, the Authority shall have the authority to collect its accounts receivable by
34 engaging private collection agents and attorneys to pursue collection actions, and to independently compromise, settle, and
35 discharge accounts receivable claims.

36 2. Notwithstanding any provision of the Code of Virginia or this act to the contrary, the University of Virginia Medical Center
37 shall have the authority to collect its accounts receivable by engaging private collection agents and attorneys to pursue
38 collection actions, and to independently compromise, settle, and discharge accounts receivable claims, provided that the
39 University of Virginia demonstrates to the Secretary of Finance that debt collection by an agent other than the Office of the
40 Attorney General is anticipated to be more cost effective. Nothing in this paragraph is intended to limit the ability of the
41 University of Virginia Medical Center from voluntarily contracting with the Office of the Attorney General's Division of Debt
42 Collection in cases where the Center would benefit from the expertise of legal counsel and collection services offered by the
43 Office of the Attorney General.

44 3. Notwithstanding any provision of the Code of Virginia or this act to the contrary, the Department of Taxation shall be
45 exempt from participating in the debt collection process of the Office of the Attorney General.

46 § 4-5.03 SERVICES AND CLIENTS

47 a. CHANGED COST FACTORS:

48 1. No state agency, or its governing body, shall alter factors (e.g., qualification level for receipt of payment or service) which
49 may increase the number of eligible recipients for its authorized services or payments, or alter factors which may increase the
50 unit cost of benefit payments within its authorized services, unless the General Assembly has made an appropriation for the
51 cost of such change.

1 2. State agencies shall submit any proposed modifications in rates to be charged by internal service funds, pursuant to
 2 §§ 2.2-803, 2.2-1011, and 2.2-2013, Code of Virginia, that impact on agency expenditures to the Department of Planning and
 3 Budget for review prior to approval by the Joint Legislative Audit and Review Commission. In its review, the Department of
 4 Planning and Budget shall determine whether the requested rate modifications are consistent with budget assumptions and
 5 report its findings to the Commission prior to the approval of the rate request.

6 b. NEW SERVICES:

7 1. No state agency shall begin any new service that will call for future additional property, plant or equipment or that will
 8 require an increase in subsequent general or nongeneral fund operating expenses without first obtaining the authorization of the
 9 General Assembly.

10 2. Pursuant to the policies and procedures of the State Council of Higher Education regarding approval of academic programs
 11 and the concomitant enrollment, no state institution of higher education shall operate any academic program with funds in this
 12 act unless approved by the Council and included in the Executive Budget, or approved by the General Assembly. The Council
 13 may grant exemptions to this policy in exceptional circumstances.

14 3. Reporting on all new services shall be in accordance with § 4-8.00, Reporting Requirements.

15 c. OFF-CAMPUS SITES OF INSTITUTIONS OF HIGHER EDUCATION:

16 No moneys appropriated by this act shall be used for off-campus sites unless as provided for in this section.

17 1. A public college or university seeking to create, establish, or operate an off-campus instructional site, funded directly or
 18 indirectly from the general fund or with revenue from tuition and mandatory educational and general fees generated from credit
 19 course offerings, shall first refer the matter to the State Council of Higher Education for Virginia for its consideration and
 20 approval. The State Council of Higher Education for Virginia may provide institutions with conditional approval to operate the
 21 site for up to one year, after which time the college or university must receive approval from the Governor and General
 22 Assembly, through legislation or appropriation, to continue operating the site.

23 2. For the colleges of the Virginia Community College System, the State Board for Community Colleges shall be responsible
 24 for approving off-campus locations. Sites governed by this requirement are those at any locations not contiguous to the main
 25 campus of the institution, including locations outside Virginia.

26 3. a) The provisions herein shall not apply to credit offerings on the site of a public or private entity if the offerings are
 27 supported entirely with private, local, or federal funds or revenue from tuition and mandatory educational and general fees
 28 generated entirely by course offerings at the site.

29 b) Offerings at previously approved off-campus locations shall also not be subject to these provisions.

30 c) Further, the provisions herein do not govern the establishment and operations of campus sites with a primary function of
 31 carrying out grant and contract research where direct and indirect costs from such research are covered through external
 32 funding sources. Such locations may offer limited graduate education as appropriate to support the research mission of the site.

33 d) Nothing herein shall prohibit an institution from offering non-credit continuing education programs at sites away from the
 34 main campus of a college or university.

35 4. The State Council of Higher Education shall establish guidelines to implement this provision.

36 d. PERFORMANCE MEASUREMENT

37 1. In accordance with § 2.2-1501, Code of Virginia, the Department of Planning and Budget shall develop a programmatic
 38 budget and accounting structure for all new programs and activities to ensure that it provides the appropriate financial and
 39 performance measures to determine if programs achieve desired results and outcomes. The Department of Accounts shall
 40 provide assistance as requested by the Department of Planning and Budget. The Department of Planning and Budget shall
 41 provide this information each year when the Governor submits the budget in accordance with § 2.2-1509, Code of Virginia, to
 42 the Chairmen of the House Appropriations, House Finance, and Senate Finance Committees.

43 2.a) Within thirty days of the enactment of this act, the Director, Department of Planning and Budget, shall submit in writing
 44 to the Chairmen of the House Appropriations and Senate Finance Committees a list of the new initiatives for which
 45 appropriations are provided in this act.

46 b) Not later than ninety days after the end of the first year of the biennium, the Director, Department of Planning and Budget,
 47 shall prepare a report on the performance of each new initiative contained in the list, to be submitted to the Chairmen of the
 48 House Appropriations and Senate Finance Committees. The report shall compare the actual results, including expenditures, of

1 the initiative with the anticipated results and the appropriation for the initiative. This information shall be used to determine
 2 whether the initiative should be extended beyond the beginning period. In the preparation of this report, all state agencies shall
 3 provide assistance as requested by the Department of Planning and Budget.

4 § 4-5.04 GOODS AND SERVICES

5 a. STUDENT ATTENDANCE AT INSTITUTIONS OF HIGHER EDUCATION:

6 1. Public Information Encouraged: Each public institution of higher education is expected and encouraged to provide
 7 prospective students with accurate and objective information about its programs and services. The institution may use public
 8 funds under the control of the institution's Board of Visitors for the development, preparation and dissemination of factual
 9 information about the following subjects: academic programs; special programs for minorities; dates, times and procedures for
 10 registration; dates and times of course offerings; admission requirements; financial aid; tuition and fee schedules; and other
 11 information normally distributed through the college catalog. This information may be presented in any and all media, such as
 12 newspapers, magazines, television or radio where the information may be in the form of news, public service announcements
 13 or advertisements. Other forms of acceptable presentation would include brochures, pamphlets, posters, notices, bulletins,
 14 official catalogs, flyers available at public places and formal or informal meetings with prospective students.

15 2. Excessive Promotion Prohibited: Each public institution of higher education is prohibited from using public funds under the
 16 control of the institution's Board of Visitors for the development, preparation, dissemination or presentation of any material
 17 intended or designed to induce students to attend by exaggerating or extolling the institution's virtues, faculty, students,
 18 facilities or programs through the use of hyperbole. Artwork and photographs which exaggerate or extol rather than supplement
 19 or complement permissible information are prohibited. Mass mailings are generally prohibited; however, either mass mailings
 20 or newspaper inserts, but not both, may be used if other methods of distributing permissible information are not economically
 21 feasible in the institution's local service area.

22 3. Remedial Education: Senior institutions of higher education shall make arrangements with community colleges for the
 23 remediation of students accepted for admission by the senior institutions.

24 4. Compliance: The president or chancellor of each institution of higher education is responsible for the institution's
 25 compliance with this subsection.

26 b. INFORMATION TECHNOLOGY FACILITIES AND SERVICES:

27 1.a) The Virginia Information Technologies Agency shall procure information technology and telecommunications goods and
 28 services of every description for its own benefit or on behalf of other state agencies and institutions, or authorize other state
 29 agencies or institutions to undertake such procurements on their own.

30 b) Except for research projects, research initiatives, or instructional programs at public institutions of higher education, or any
 31 non-major information technology project request from the Virginia Community College System, Longwood University, or
 32 from an institution of higher education which is a member of the Virginia Association of State Colleges and University
 33 Purchasing Professionals (VASCUPP) as of July 1, 2003, requests for authorization from state agencies and institutions to
 34 procure information technology and telecommunications goods and services on their own behalf shall be made in writing to the
 35 Chief Information Officer or his designee. Members of VASCUPP as of July 1, 2003, are hereby recognized as: The College
 36 of William and Mary, George Mason University, James Madison University, Old Dominion University, Radford University,
 37 Virginia Commonwealth University, Virginia Military Institute, Virginia Polytechnic Institute and State University, and the
 38 University of Virginia.

39 c) The Chief Information Officer or his designee may grant the authorization upon a written determination that the request
 40 conforms to the statewide information technology plan and the individual information technology plan of the requesting agency
 41 or institution.

42 d) Any procurement authorized by the Chief Information Officer or his designee for information technology and
 43 telecommunications goods and services, including geographic information systems, shall be issued by the requesting state
 44 agency or institution in accordance with the regulations, policies, procedures, standards, and guidelines of the Virginia
 45 Information Technologies Agency.

46 e) Nothing in this subsection shall prevent public institutions of higher education or the Virginia Community College System
 47 from using the services of Network Virginia.

48 f) To ensure that the Commonwealth's research universities maintain a competitive position with access to the national optical
 49 research network infrastructure including the National LambdaRail and Internet2, the Network Virginia Contract Administrator
 50 is hereby authorized to renegotiate the term of the existing contracts. Additionally, the contract administrator is authorized to
 51 competitively negotiate additional agreements in accordance with the Code of Virginia and all applicable regulations, as
 52 required, to establish and maintain research network infrastructure.

53 2. If the billing rates and associated systems for computer, telecommunications and systems development services to state

1 agencies are altered, the Director, Department of Planning and Budget, may transfer appropriations from the general fund
 2 between programs affected. These transfers are limited to actions needed to adjust for overfunding or underfunding the program
 3 appropriations affected by the altered billing systems.

4 3. The provisions of this subsection shall not in any way affect the duties and responsibilities of the State Comptroller under
 5 the provisions of § 2.2-803, Code of Virginia.

6 4. It is the intent of the General Assembly that information technology (IT) systems, products, data, and service costs,
 7 including geographic information systems (GIS), be contained through the shared use of existing or planned equipment, data,
 8 or services which may be available or soon made available for use by state agencies, institutions, authorities, and other public
 9 bodies. State agencies, institutions, and authorities shall cooperate with the Virginia Information Technologies Agency in
 10 identifying the development and operational requirements for proposed IT and GIS systems, products, data, and services,
 11 including the proposed use, functionality, capacity and the total cost of acquisition, operation and maintenance.

12 5. This section shall not apply to public institutions of higher education governed by Chapters 933 and 943 of the 2006 Acts
 13 of Assembly.

14 6. Notwithstanding any other provision of law, state agencies that do not receive computer services from the Virginia
 15 Information Technologies Agency may develop their own policies and procedures governing the sale of surplus computers and
 16 laptops to their employees or officials. Any proceeds from the sale of surplus computers or laptops shall be deposited into the
 17 appropriate fund or funds used to purchase the equipment.

18 c. MOTOR VEHICLES AND AIRCRAFT:

19 1. No motor vehicles shall be purchased or leased with public funds by the state or any officer or employee on behalf of the
 20 state without the prior written approval of the Director, Department of General Services.

21 2. The institutions of higher education shall be exempt from this provision but shall be required to report their entire inventory
 22 of purchased and leased vehicles including the cost of such to the Director of the Department of General Services by June 30
 23 of each year. The Director of the Department of General Services shall compare the cost of vehicles acquired by institutions of
 24 higher education to like vehicles under the state contract. If the comparison demonstrates for a given institution that the cost to
 25 the Commonwealth is greater for like vehicles than would be the case based on a contract of statewide applicability, the
 26 Governor or his designee may suspend the exemption granted to the institution pursuant to this subparagraph c.

27 3. The Director, Department of General Services, is hereby authorized to transfer surplus motor vehicles among the state
 28 agencies, and determine the value of such surplus equipment for the purpose of maintaining the financial accounts of the state
 29 agencies affected by such transfers.

30 d. MOTION PICTURE, TELEVISION AND RADIO SERVICES PRODUCTION: Except for public institutions of higher
 31 education governed by Chapters 933 and 943 of the 2006 Acts of Assembly, no state Executive Department agency or the
 32 State Lottery Department shall expend any public funds for the production of motion picture films or of programs for
 33 television transmission, or for the operation of television or radio transmission facilities, without the prior written approval of
 34 the Governor or as otherwise provided in this act, except for educational television programs produced for
 35 elementary-secondary education by authority of the Virginia Information Technologies Agency. The Joint Subcommittee on
 36 Rules is authorized to provide the approval of such expenditures for legislative agencies. For judicial agencies and independent
 37 agencies, other than the State Lottery Department, prior approval action rests with the supervisory bodies of these entities.
 38 With respect to television programs which are so approved and other programs which are otherwise authorized or are not
 39 produced for television transmission, state agencies may enter into contracts without competitive sealed bidding, or competitive
 40 negotiation, for program production and transmission services which are performed by public telecommunications entities, as
 41 defined in § 2.2-2427, Code of Virginia.

42 e. TRAVEL: Reimbursement for the cost of travel on official business of the state government is authorized to be paid
 43 pursuant to law and regulations issued by the State Comptroller to implement such law. Notwithstanding any contrary
 44 provisions of law:

45 1. For the use of personal automobiles in the discharge of official duties outside the continental limits of the United States, the
 46 State Comptroller may authorize an allowance not exceeding the actual cost of operation of such automobiles;

47 2. The first 15,000 miles of use during each fiscal year of personal automobiles in the discharge of official duties within the
 48 continental limits of the United States shall be reimbursed at an amount equal to the most recent business standard mileage
 49 rate as established by the Internal Revenue Service for employees or self-employed individuals to use in computing their
 50 income tax deductible costs for operating passenger vehicles owned or leased by them for business purposes, or in the instance
 51 of a state employee, at the lesser of (a) the IRS rate or (b) the lowest combined capital and operational trip pool rate charged
 52 by the Department of General Services, Office of Fleet Management Services (OFMS), posted on the OFMS website at time of
 53 travel, for the use of a compact state-owned vehicle. If the head of the state agency concerned certifies that a state-owned
 54 vehicle was not available, or if, according to regulations issued by the State Comptroller, the use of a personal automobile in
 55 lieu of a state-owned automobile is considered to be an advantage to the state, the reimbursement shall be at the rate of the

- 1 IRS rate. For such use in excess of 15,000 miles in each fiscal year, the reimbursement shall be at a rate of 13.0 cents per
2 mile, unless a state-owned vehicle is not available; then the rate shall be the IRS rate;
- 3 3. The State Comptroller may authorize exemptions to restrictions upon use of common carrier accommodations;
- 4 4. The State Comptroller may authorize reimbursement by per diem in lieu of actual costs of meals and any other expense
5 category deemed necessary for the efficient and effective operation of state government;
- 6 5. State employees traveling on official business of state government shall be reimbursed for their travel costs using the same
7 bank account authorized by the employee in which their net pay is direct deposited; and
- 8 6. This section shall not apply to members and employees of public school boards.
- 9 f. SMALL PURCHASE CHARGE CARD, ELECTRONIC DATA INTERCHANGE, DIRECT DEPOSIT, AND PAYLINE
10 OPT OUT: The State Comptroller is hereby authorized to charge state agencies a fee of \$5 per check or earnings notice when,
11 in his judgment, agencies have failed to comply with the Commonwealth's electronic commerce initiatives to reduce
12 unnecessary administrative costs for the printing and mailing of state checks and earning notices. The fee shall be collected by
13 the Department of Accounts through accounting entries.
- 14 g. PURCHASES OF APPLIANCES AND EQUIPMENT: State agencies and institutions shall purchase Energy Star rated
15 appliances and equipment in all cases where such appliances and equipment are available.
- 16 h. ELECTRONIC PAYMENTS: Any recipient of payments from the State Treasury who receives six or more payments per
17 year issued by the State Treasurer shall receive such payments electronically. The State Treasurer shall decide the appropriate
18 method of electronic payment and, through his warrant issuance authority, the State Comptroller shall enforce the provisions of
19 this section. The State Comptroller is authorized to grant administrative relief to this requirement when circumstances justify
20 non-electronic payment.
- 21 i. LOCAL AND NON-STATE SAVINGS AND EFFICIENCIES: It is the intent of the General Assembly that State agencies
22 shall encourage and assist local governments, school divisions, and other non-state governmental entities in their efforts to
23 achieve cost savings and efficiencies in the provision of mandated functions and services including but not limited to finance,
24 procurement, social services programs, and facilities management.
- 25 j. MEDICAL SERVICES: No expenditures from general or nongeneral fund sources may be made out of any appropriation by
26 the General Assembly for providing abortion services, except as otherwise required by federal law or state statute.
- 27 k. TELECOMMUNICATION SERVICES AND DEVICES:
- 28 1. The Chief Information Officer and the State Comptroller shall develop statewide requirements for the use of cellular
29 telephones and other telecommunication devices by in-scope Executive Department agencies, addressing the assignment,
30 evaluation of need, safeguarding, monitoring, and usage of these telecommunication devices. The requirements shall include an
31 acceptable use agreement template clearly defining an employee's responsibility when they receive and use a
32 telecommunication device. Statewide requirements shall require some form of identification on a device in case it is lost or
33 stolen and procedures to wipe the device clean of all sensitive information when it is no longer in use.
- 34 2. In-scope Executive Department agencies providing employees with telecommunication devices shall develop agency-specific
35 policies, incorporating the guidance provided in § 4-5.04 k. 1. of this act and shall maintain a cost justification for the
36 assignment or a public health, welfare and safety need.
- 37 3. The Chief Information Officer shall determine the optimal number of telecommunication vendors and plans necessary to
38 meet the needs of in-scope Executive Department agency personnel. The Chief Information Officer shall regularly procure
39 these services and provide statewide contracts for use by all such agencies. These contracts shall require the vendors to provide
40 detailed usage information in a useable electronic format to enable the in-scope agencies to properly monitor usage to make
41 informed purchasing decisions and minimize costs.
- 42 4. The Chief Information Officer shall examine the feasibility of providing tools for in-scope Executive Department agencies to
43 analyze usage and cost data to assist in determining the most cost effective plan combinations for the entity as a whole and
44 individual users.
- 45 l. ALTERNATIVE PROCUREMENT: If any payment is declared unconstitutional for any reason or if the Attorney General
46 finds in a formal, written, legal opinion that a payment is unconstitutional, in circumstances where a good or service can
47 constitutionally be the subject of a purchase, the administering agency of such payment is authorized to use the affected
48 appropriation to procure, by means of the Commonwealth's Procurement Act, goods and services, which are similar to those
49 sought by such payment in order to accomplish the original legislative intent.

1 § 4-5.05 NONSTATE AGENCIES, INTERSTATE COMPACTS AND ORGANIZATIONAL MEMBERSHIPS

2 a. The accounts of any agency, however titled, which receives funds from this or any other appropriating act, and is not owned
3 or controlled by the Commonwealth of Virginia, shall be subject to audit or shall present an audit acceptable to the Auditor of
4 Public Accounts when so directed by the Governor or the Joint Legislative Audit and Review Commission.

5 b.1. For purposes of this subsection, the definition of "nonstate agency" is that contained in § 2.2-1505, Code of Virginia.

6 2. Allotment of appropriations to nonstate agencies shall be subject to the following criteria:

7 a) Such agency is located in and operates in Virginia.

8 b) The agency must be open to the public or otherwise engaged in activity of public interest, with expenditures having actually
9 been incurred for its operation.

10 3. No allotment of appropriations shall be made to a nonstate agency until such agency has certified to the Secretary of
11 Finance that cash or in-kind contributions are on hand and available to match equally all or any part of an appropriation which
12 may be provided by the General Assembly, unless the organization is specifically exempted from this requirement by language
13 in this act. Such matching funds shall not have been previously used to meet the match requirement in any prior appropriation
14 act.

15 4. Operating appropriations for nonstate agencies equal to or in excess of \$150,000 shall be disbursed to nonstate agencies in
16 twelve or fewer equal monthly installments depending on when the first payment is made within the fiscal year. Operating
17 appropriations for nonstate agencies of less than \$150,000 shall be disbursed in one payment once the nonstate agency has
18 successfully met applicable match and application requirements.

19 5. The provisions of § 2.2-4343 A 14, Code of Virginia shall apply to any expenditure of state appropriations by a nonstate
20 agency.

21 c.1. Each interstate compact commission and each organization in which the Commonwealth of Virginia or a state agency
22 thereof holds membership, and the dues for which are provided in this act or any other appropriating act, shall submit its
23 biennial budget request to the state agency under which such commission or organization is listed in this act. The state agency
24 shall include the request of such commission or organization within its own request, but identified separately. Requests by the
25 commission or organization for disbursements from appropriations shall be submitted to the designated state agency.

26 2. Each state agency shall submit by November 1 each year, a report to the Director, Department of Planning and Budget,
27 listing the name and purpose for organizational memberships held by that agency with annual dues of \$5,000 or more. The
28 institutions of higher education shall be exempt from this reporting requirement.

29 § 4-5.06 DELEGATION OF AUTHORITY

30 a. The designation in this act of an officer or agency head to perform a specified duty shall not be deemed to supersede the
31 authority of the Governor to delegate powers under the provisions of § 2.2-104 , Code of Virginia.

32 b. The nongeneral fund capital outlay decentralization programs initiated pursuant to § 4-5.08b of Chapter 912, 1996 Acts of
33 Assembly as continued in subsequent appropriation acts are hereby made permanent. Decentralization programs for which
34 institutions have executed memoranda of understanding with the Secretary of Administration pursuant to the provisions of
35 § 4-5.08b of Chapter 912, 1996 Acts of Assembly shall no longer be considered pilot projects, and shall remain in effect until
36 revoked.

37 c. Institutions wishing to participate in a nongeneral fund capital outlay decentralization program for the first time shall submit
38 a letter of interest to the appropriate Cabinet Secretary. Within 90 calendar days of the receipt of the institution's request to
39 participate, the responsible Cabinet Secretary shall determine whether the institution meets the eligibility criteria and, if
40 appropriate, establish a decentralization program at the institution. The Cabinet Secretary shall report to the Governor and
41 Chairmen of the Senate Finance and House Appropriations Committees by December 1 of each year all institutions that have
42 applied for inclusion in a decentralization program and whether the institutions have been granted authority to participate in the
43 decentralization program.

44 d. The provisions identified in § 4-5.08 f and § 4-5.08 h of Chapter 1042 of the Acts of Assembly of 2003 pertaining to pilot
45 programs for selected capital outlay projects and memoranda of understanding in institutions of higher education are hereby
46 continued. Notwithstanding these provisions, those projects shall be insured through the state's risk management liability
47 program.

48 e. If during an independent audit conducted by the Auditor of Public Accounts, the audit discloses that an institution is not
49 performing within the terms of the memoranda of understanding or their addenda, the Auditor shall report this information to
50 the Governor, the responsible Cabinet Secretary, and the Chairmen of the Senate Finance and House Appropriations
51 Committees.

1 f. Institutions that have executed memoranda of understanding with the Secretary of Administration for nongeneral fund capital
2 outlay decentralization programs are hereby granted a waiver from the provisions of § 2.2-4301, Competitive Negotiation,
3 subdivision 3a, Code of Virginia, regarding the not to exceed amount of \$100,000 for a single project, the not to exceed sum
4 of \$500,000 for all projects performed, and the option to renew for two additional one-year terms.

5 g. Notwithstanding any contrary provision of law or this act, delegations of authority in this act to the Governor shall apply
6 only to agencies and personnel within the Executive Department, unless specifically stated otherwise.

7 h. This section shall not apply to public institutions of higher education governed by Chapters 933 and 943 of the 2006 Acts
8 of Assembly.

9 § 4-5.07 LEASE, LICENSE OR USE AGREEMENTS

10 a. Agencies shall not acquire or occupy real property through lease, license or use agreement until the agency certifies to the
11 Director, Department of General Services, that (i) funds are available within the agency's appropriations made by this act for
12 the cost of the lease, license or use agreement and (ii) except for good cause as determined by the Department of General
13 Services, the volume of such space conforms with the space planning procedures for leased facilities developed by the
14 Department of General Services and approved by the Governor. The Department of General Services shall acquire and hold
15 such space for use by state departments, agencies and institutions within the Executive Branch and may utilize brokerage
16 services, portfolio management strategies, strategic planning, transaction management, project and construction management,
17 and lease administration strategies consistent with industry best practices as adopted by the Department from time to time.
18 These provisions may be waived in writing by the Director, Department of General Services. However, these provisions shall
19 not apply to institutions of higher education that have met the conditions prescribed in subsection B of § 23-38.88, Code of
20 Virginia.

21 b. Agencies acquiring personal property in accordance with § 2.2-2417, Code of Virginia, shall certify to the State Treasurer
22 that funds are available within the agency's appropriations made by this act for the cost of the lease.

23 § 4-5.08 SEMICONDUCTOR MANUFACTURING PERFORMANCE GRANT PROGRAMS

24 a. The Comptroller shall not draw any warrants to issue checks for semiconductor manufacturing performance grant programs,
25 pursuant to Title 59.1, Chapter 22.3, Code of Virginia, without a specific legislative appropriation. The appropriation shall be
26 in accordance with the terms and conditions set forth in a memorandum of understanding between a qualified manufacturer and
27 the Commonwealth. These terms and conditions shall supplement the provisions of the Semiconductor Manufacturing
28 Performance Grant Program, the Semiconductor Memory or Logic Wafer Manufacturing Performance Grant Program, and the
29 Semiconductor Memory or Logic Wafer Manufacturing Performance Grant Program II, as applicable, and shall include but not
30 be limited to the numbers and types of semiconductor wafers that are produced; the level of investment directly related to the
31 building and equipment for manufacturing of wafers or activities ancillary to or supportive of such manufacturer within the
32 eligible locality; and the direct employment related to these programs. To that end, the Secretary of Commerce and Trade shall
33 certify in writing to the Governor and to the Chairmen of the House Appropriations and Senate Finance Committees the extent
34 to which a qualified manufacturer met the terms and conditions. The appropriation shall be made in full or in proportion to a
35 qualified manufacturer's fulfillment of the memorandum of understanding.

36 b. The Governor shall consult with the House Appropriations and Senate Finance Committees before amending any existing
37 memorandum of understanding. These Committees shall have the opportunity to review any changes prior to their execution by
38 the Commonwealth.

39 § 4-5.09 DISPOSITION OF SURPLUS REAL PROPERTY

40 a. Notwithstanding the provisions of § 2.2-1156, Code of Virginia, the departments, divisions, institutions, or agencies of the
41 Commonwealth, or the Governor, shall sell or lease surplus real property only under the following circumstances:

42 1. Any emergency declared in accordance with §§ 44-146.18:2 or 44-146.28, Code of Virginia, or

43 2. Not less than thirty days after the Governor notifies, in writing, the Chairmen of the House Appropriations and Senate
44 Finance Committees regarding the planned conveyance, including a statement of the proceeds to be derived from such
45 conveyance and the individual or entity taking title to such property.

46 3. Surplus property valued at less than \$5,000,000 that is possessed and controlled by a public institution of higher education,
47 pursuant to §§ 2.2-1149 and 2.2-1153, Code of Virginia.

48 b. In any circumstance provided for in subsection a of this section, the cognizant board or governing body of the agency or
49 institution holding title or otherwise controlling the state-owned property shall approve, in writing, the proposed conveyance of
50 the property.

51 c. In accordance with § 15.2-2005, Code of Virginia, the consent of the General Assembly is herein provided for the road
52 known as Standpipe Road, that was relocated and established on a portion of the Virginia Department of Transportation's

1 Culpeper District Office property, identified as Tax Map No. 50-28, to improve the operational efficiency of the local road
 2 network in the Town of Culpeper. Further, the Virginia Department of Transportation is hereby authorized to convey to the
 3 Town of Culpeper, upon such terms and conditions as the Department deems proper and for such considerations the
 4 Department may determine, the property on which "Standpipe Road (Relocated)(Variable Width R/W)" on the plat entitled
 5 "plat Showing Property and Various Easements for Standpipe Road Relocated, Tax Map 50-28, Town of Culpeper, Culpeper
 6 County, Virginia" prepared by ATCS P.L.C and sealed March 14, 2012, together with easements to the Town of Culpeper for
 7 electric utility, slopes and drainage as shown on said plat. The conveyance shall be made with the approval of the Governor
 8 and in a form approved by the Attorney General. The appropriate officials of the Commonwealth are hereby authorized to
 9 prepare, execute, and deliver such deed and other documents as may be necessary to accomplish the conveyance.

10 § 4-5.10 SURPLUS PROPERTY TRANSFERS FOR ECONOMIC DEVELOPMENT

11 a. The Commonwealth shall receive the fair market value of surplus state property which is designated by the Governor for
 12 economic development purposes, and for any properties owned by an Industrial Development Authority in any county where
 13 the Commonwealth has a continuing interest based on the deferred portion of the purchase price, which shall be assessed by
 14 more than one independent appraiser certified as a Licensed General Appraiser. Such property shall not be disposed of for less
 15 than its fair market value as determined by the assessments.

16 b. Recognizing the commercial, business and industrial development potential of certain lands declared surplus, and for any
 17 properties owned by an Industrial Development Authority in any county where the Commonwealth has a continuing interest
 18 based on the deferred portion of the purchase price, the Governor shall be authorized to utilize funds available in the
 19 Governor's discretion, to meet the requirements of the preceding subsection a. Sale proceeds, together with the money from the
 20 Governor's Development Opportunity Fund, shall be deposited as provided in § 2.2-1156 D, Code of Virginia.

21 c. Within thirty days of closing on the sale of surplus property designated for economic development, the Governor or his
 22 designee shall report to the Chairmen of the Senate Finance and House Appropriations Committees. The report shall include
 23 information on the number of acres sold, sales price, amount of proceeds deposited to the general fund and Conservation
 24 Resources Fund, and the fair market value of the sold property.

25 d. Except for subaqueous lands that have been filled prior to January 1, 2006, the Governor shall not sell or convey those
 26 subaqueous lands identified by metes and bounds in Chapter 884 of the Acts of the Assembly of 2006.

27 § 4-5.11 ASSIGNMENT OF GENERAL FUND FOR NONRECURRING EXPENDITURES

28 In developing the annual budget bill submitted pursuant to § 2.2-1509, Code of Virginia, including any amendments to a
 29 general appropriation act pursuant to such section, "Nonrecurring expenditures" shall mean only the acquisition or construction
 30 of capital outlay projects as defined in § 2.2-1518, Code of Virginia, the acquisition or construction of capital improvements,
 31 the acquisition of land, the acquisition of equipment, or other expenditures of a one-time nature as specified in the general
 32 appropriation act. Such term shall not include any expenditures relating to transportation, including but not limited to
 33 transportation maintenance.

34 § 4-6.00 POSITIONS AND EMPLOYMENT

35 § 4-6.01 EMPLOYEE COMPENSATION

36 a. The compensation of all kinds and from all sources of each appointee of the Governor and of each officer and employee in
 37 the Executive Department who enters the service of the Commonwealth or who is promoted to a vacant position shall be fixed
 38 at such rate as shall be approved by the Governor in writing or as is in accordance with rules and regulations established by
 39 the Governor. No increase shall be made in such compensation except with the Governor's written approval first obtained or in
 40 accordance with the rules and regulations established by the Governor. In all cases where any appointee, officer or employee is
 41 employed or promoted to fill a vacancy in a position for which a salary is specified by this act, the Governor may fix the
 42 salary of such officer or employee at a lower rate or amount within the respective level than is specified. In those instances
 43 where a position is created by an act of the General Assembly but not specified by this act, the Governor may fix the salary of
 44 such position in accordance with the provisions of this subsection.

45 b. Annual salaries of persons appointed to positions by the General Assembly, pursuant to the provisions of §§ 2.2-200 and
 46 2.2-400, Code of Virginia, shall be paid in the amounts shown.

	July 1, 2012 to June 24, 2013	June 25, 2013 to November 24, 2013	November 25, 2013 to June 30, 2014
47 Chief of Staff	\$160,459	\$160,459	\$160,459
48 Secretary of Administration	\$152,793	\$152,793	\$152,793
49 Secretary of Agriculture and Forestry	\$152,793	\$152,793	\$152,793

1				
2	Secretary of Commerce and Trade	\$160,433	\$160,433	\$160,433
3				
4	Secretary of the Commonwealth	\$152,793	\$152,793	\$152,793
5				
6	Secretary of Education	\$152,793	\$152,793	\$152,793
7				
8	Secretary of Finance	\$160,433	\$160,433	\$160,433
9				
10	Secretary of Health and Human Resources	\$152,793	\$152,793	\$152,793
11				
12	Secretary of Natural Resources	\$152,793	\$152,793	\$152,793
13				
14	Secretary of Public Safety	\$160,433	\$160,433	\$160,433
15				
16	Secretary of Technology	\$152,793	\$152,793	\$152,793
17				
18	Secretary of Transportation	\$160,433	\$160,433	\$160,433
19				
20				
21	Secretary of Veterans Affairs and Homeland Security	\$160,433	\$160,433	\$160,433
22				
23				

24 c.1.a) Annual salaries of persons appointed to positions listed in subdivision c 6 hereof shall be paid in the amounts shown for
25 the current biennium, unless changed in accordance with conditions stated in subdivisions c 2 through c 5 hereof.

26 b) The starting salary of a new appointee shall not exceed the midpoint of the range, except where the midpoint salary is less
27 than a ten percent increase from an appointee's preappointment compensation. In such cases, an appointee's starting salary may
28 be set at a rate which is ten percent higher than the preappointment compensation, provided that the maximum of the range is
29 not exceeded. However, in instances where an appointee's preappointment compensation exceeded the maximum of the
30 respective salary range, then the salary for that appointee may be set at the maximum salary for the respective salary range.

31 c) Nothing in subdivision c 1 shall be interpreted to supersede the provisions of § 4-6.01 e, f, g, h, i, j, k, l, and m of this act.

32 d) For new appointees to positions listed in § 4-6.01c.6., the Governor is authorized to provide for fringe benefits in addition
33 to those otherwise provided by law, including post retirement health care and other non-salaried benefits provided to similar
34 positions in the public sector.

35 2.a)1) The Governor may increase or decrease the annual salary for incumbents of positions listed in subdivision c 6 below at
36 a rate of up to 10 percent in any single fiscal year between the minimum and the maximum of the respective salary range in
37 accordance with an assessment of performance and service to the Commonwealth.

38 2) The governing boards of the independent agencies may increase or decrease the annual salary for incumbents of positions
39 listed in subdivision c.7. below at a rate of up to 10 percent in any fiscal year between the minimum and maximum of the
40 respective salary range, in accordance with an assessment of performance and service to the Commonwealth.

41 b)1) The appointing or governing authority may grant performance bonuses of 0-5 percent for positions whose salaries are
42 listed in §§ 1-1 through 1-9, and 4-6.01 b, c, and d of this act, based on an annual assessment of performance, in accordance
43 with policies and procedures established by such appointing or governing authority. Such performance bonuses shall be over
44 and above the salaries listed in this act, and shall not become part of the base rate of pay.

45 2) The appointing or governing authority shall report performance bonuses which are granted to executive branch employees to
46 the Department of Human Resource Management for retention in its records.

47 3. From the effective date of the Executive Pay Plan set forth in Chapter 601, Acts of Assembly of 1981, all incumbents
48 holding positions listed in this § 4-6.01 shall be eligible for all fringe benefits provided to full-time classified state employees
49 and, notwithstanding any provision to the contrary, the annual salary paid pursuant to this § 4-6.01 shall be included as
50 creditable compensation for the calculation of such benefits.

51 4. Notwithstanding § 4-6.01.c.2.b)1) of this Act, the Board of Commissioners of the Virginia Port Authority may supplement
52 the salary of its Executive Director, with the prior approval of the Governor. The Board should be guided by criteria which
53 provide a reasonable limit on the total additional income of the Executive Director. The criteria should include, without
54 limitation, a consideration of the salaries paid to similar officials at comparable ports of other states. The Board shall report
55 approved supplements to the Department of Human Resource Management for retention in its records.

56 5. With the written approval of the Governor, the Board of Trustees of the Virginia Museum of Fine Arts, the Science

1 Museum of Virginia, the Virginia Museum of Natural History, the Jamestown-Yorktown Foundation, the Library Board, and
 2 the Virginia College Savings Plan Board may supplement the salary of the Director of each museum, the Librarian of Virginia,
 3 and the Director of the Virginia College Savings Plan Board from nonstate funds. In approving a supplement, the Governor
 4 should be guided by criteria which provide a reasonable limit on the total additional income and the criteria should include,
 5 without limitation, a consideration of the salaries paid to similar officials at comparable museums and libraries of other states.
 6 The respective Boards shall report approved supplements to the Department of Human Resource Management for retention in
 7 its records.

8 6.a) The following salaries shall be paid for the current biennium in the amounts shown, however, all salary changes shall be
 9 subject to subdivisions c 2 through c 5 above.

	July 1, 2012 to June 24, 2013	June 25, 2013 to November 24, 2013	November 25, 2013 to June 30, 2014
Level I Range	\$143,449 - \$198,450	\$143,449 - \$198,450	\$143,449 - \$198,450
Midpoint	\$170,950	\$170,950	\$170,950
Chief Information Officer, Virginia Information Technologies Agency	\$157,500	\$157,500	\$157,500
Commissioner, Department of Motor Vehicles	\$143,449	\$143,449	\$143,449
Commissioner, Department of Social Services	\$147,000	\$147,000	\$147,000
Commissioner, Department of Behavioral Health and Developmental Services	\$191,672	\$191,672	\$191,672
Commonwealth Transportation Commissioner	\$198,450	\$198,450	\$198,450
Director, Department of Corrections	\$150,000	\$150,000	\$150,000
Director, Department of Environmental Quality	\$157,729	\$157,729	\$157,729
Director, Department of Medical Assistance Services	\$165,669	\$165,669	\$165,669
Director, Department of Planning and Budget	\$157,500	\$157,500	\$157,500
State Health Commissioner	\$191,906	\$191,906	\$191,906
State Tax Commissioner	\$143,646	\$143,646	\$143,646
Superintendent of Public Instruction	\$175,467	\$175,467	\$175,467
Superintendent of State Police	\$153,076	\$153,076	\$153,076
	July 1, 2012	June 25, 2013	November 25, 2013

	to	to	to
	June 24, 2013	November 24, 2013	June 30, 2014
Level II Range	\$100,800 - \$157,249	\$100,800 - \$157,249	\$100,800 - \$157,249
Midpoint	\$129,025	\$129,025	\$129,025
Alcoholic Beverage Control Commissioner	\$120,000	\$126,000	\$126,000
Alcoholic Beverage Control Commissioner	\$122,000	\$122,000	\$122,000
Chairman, Alcoholic Beverage Control Board	\$130,978	\$130,978	\$130,978
Commissioner, Department of Agriculture and Consumer Services	\$120,000	\$120,000	\$120,000
Commissioner, Department of Veterans Services	\$120,000	\$120,000	\$120,000
Commissioner, Virginia Employment Commission	\$128,100	\$128,100	\$128,100
Executive Director, Department of Game and Inland Fisheries	\$130,977	\$130,977	\$130,977
Commissioner, Marine Resources Commission	\$115,395	\$115,395	\$115,395
Director, Department of Business Assistance	\$100,800	\$100,800	\$100,800
Director, Department of Forensic Science	\$153,972	\$153,972	\$153,972
Director, Department of General Services	\$148,293	\$148,293	\$148,293
Director, Department of Mines, Minerals and Energy	\$124,888	\$124,888	\$124,888
Director, Department of Human Resource Management	\$137,955	\$137,955	\$137,955
Director, Department of Juvenile Justice	\$120,750	\$120,750	\$120,750
Director, Department of Rail and Public Transportation	\$132,132	\$132,132	\$132,132
Executive Director, DMV Dealer Board	\$115,445	\$115,445	\$115,445
Executive Director, Virginia Port Authority	\$137,186	\$137,186	\$137,186
State Comptroller	\$140,671	\$140,671	\$140,671

1				
2	State Treasurer	\$157,249	\$157,249	\$157,249
3				
4				
5				
6		July 1, 2012	June 25, 2013	November 25, 2013
7		to	to	to
8		June 24, 2013	November 24, 2013	June 30, 2014
9				
10	Level III Range			
11		\$101,493- \$139,535	\$101,493- \$139,535	\$101,493- \$139,535
12				
13	Midpoint	\$120,514	\$120,514	\$120,514
14				
15	Adjutant General	\$132,890	\$132,890	\$132,890
16				
17	Chairman, Virginia			
18	Parole Board	\$120,750	\$120,750	\$120,750
19				
20	Commissioner,			
21	Department of Labor and			
22	Industry	\$110,250	\$110,250	\$110,250
23				
24	Commissioner,			
25	Department of			
26	Rehabilitative Services	\$130,815	\$130,815	\$130,815
27				
28	Coordinator, Department			
29	of Emergency			
30	Management	\$120,383	\$120,383	\$120,383
31				
32	Director, Department of			
33	Aviation	\$127,937	\$127,937	\$127,937
34				
35	Director, Department of			
36	Conservation and			
37	Recreation	\$134,400	\$134,400	\$134,400
38				
39	Director, Department of			
40	Criminal Justice Services	\$113,400	\$113,400	\$113,400
41				
42	Director, Department of			
43	Employment Dispute			
44	Resolution	\$111,758	\$111,758	\$111,758
45				
46	Director, Department of			
47	Health Professions	\$126,127	\$126,127	\$126,127
48				
49	Director, Department of			
50	Historic Resources	\$105,189	\$105,189	\$105,189
51				
52	Director, Department of			
53	Housing and Community			
54	Development	\$124,335	\$124,335	\$124,335
55				
56	Director, Department of			
57	Professional and			
58	Occupational Regulation	\$112,000	\$112,000	\$112,000
59				
60	Director, The Science			
61	Museum of Virginia	\$128,767	\$128,767	\$128,767
62				
63	Director, Virginia			
64	Museum of Fine Arts	\$133,726	\$133,726	\$133,726
65				

1	Director, Virginia			
2	Museum of Natural			
3	History	\$110,250	\$110,250	\$110,250
4				
5	Executive Director,			
6	Jamestown-Yorktown			
7	Foundation	\$127,940	\$127,940	\$127,940
8				
9	Executive Secretary,			
10	Virginia Racing			
11	Commission	\$108,472	\$108,472	\$108,472
12				
13	Librarian of Virginia	\$139,535	\$139,535	\$139,535
14				
15	State Forester,			
16	Department of Forestry	\$101,493	\$101,493	\$101,493
17				
18	Superintendent,			
19	Department of			
20	Correctional Education	\$128,873	\$128,873	\$128,873
21				
22				
23		July 1, 2012	June 25, 2013	November 25, 2013
24		to	to	to
25		June 24, 2013	November 24, 2013	June 30, 2014
26				
27	Level IV Range	\$76,745 - \$109,309	\$76,745 - \$109,309	\$76,745 - \$109,309
28				
29	Midpoint	\$93,235	\$93,235	\$93,235
30				
31	Administrator,			
32	Commonwealth's			
33	Attorneys' Services			
34	Council	\$98,214	\$98,214	\$98,214
35				
36	Commissioner,			
37	Department for the			
38	Aging	\$109,309	\$109,309	\$109,309
39				
40	Commissioner, Virginia			
41	Department for the Blind			
42	and Vision Impaired	\$109,725	\$109,725	\$109,725
43				
44	Director, Department of			
45	Minority Business			
46	Enterprise	\$101,130	\$101,130	\$101,130
47				
48	Executive Director,			
49	Board of Accountancy	\$109,200	\$109,200	\$109,200
50				
51	Executive Director,			
52	Frontier Culture Museum			
53	of Virginia	\$106,139	\$106,139	\$106,139
54				
55	Human Rights Director,			
56	Human Rights Council	\$76,745	\$76,745	\$76,745
57				
58	Secretary, State Board of			
59	Elections	\$104,000	\$104,000	\$104,000
60				
61				
62		July 1, 2012	June 25, 2013	November 25, 2013
63		to	to	to
64		June 24, 2013	November 24, 2013	June 30, 2014
65				
66	Level V Range	\$20,288 - \$88,583	\$20,288 - \$88,583	\$20,288 - \$88,583
67				

1	Midpoint	\$54,436	\$54,436	\$54,436
2				
3	Director, Gunston Hall	\$86,176	\$86,176	\$86,176
4				
5	Director, Virginia			
6	Department for the Deaf			
7	and Hard-of-Hearing	\$88,583	\$88,583	\$88,583
8				
9	Executive Director,			
10	Department of Fire			
11	Programs	\$87,360	\$87,360	\$87,360
12				
13	Executive Director,			
14	Towing and Recovery			
15	Operators	\$79,498	\$79,498	\$79,498
16				
17	Executive Director,			
18	Virginia Commission for			
19	the Arts	\$86,283	\$86,283	\$86,283
20				
21	Chairman of Board			
22	Chairman, Compensation			
23	Board	\$20,288	\$20,288	\$20,288
24				

25 7. Annual salaries of the directors of the independent agencies, as listed in this subdivision, shall be paid in the amounts
26 shown. All salary changes shall be subject to subdivisions c 1, c 2, and c 3 above.

27		July 1, 2012	June 25, 2013	November 25, 2013
28		to	to	to
29		June 24, 2013	November 24, 2013	June 30, 2014
30				
31	Independent Range	\$127,846 - \$170,352	\$127,846 - \$170,352	\$127,846 - \$170,352
32				
33	Midpoint	\$149,099	\$149,099	\$149,099
34				
35	Director, State Lottery			
36	Department	\$142,719	\$142,719	\$142,719
37				
38	Executive Director,			
39	Virginia Office for			
40	Protection and Advocacy	\$127,846	\$127,846	\$127,846
41				
42	Director, Virginia			
43	Retirement System	\$170,352	\$170,352	\$170,352
44				
45	Chief Executive Officer,			
46	Virginia College Savings			
47	Plan	\$170,352	\$170,352	\$170,352
48				

49 d.1. Annual salaries of the presidents of the senior institutions of higher education, the President of Richard Bland College, the
50 Chancellor of the University of Virginia's College at Wise, the Superintendent of the Virginia Military Institute, the Director of
51 the State Council of Higher Education, the Director of the Southern Virginia Higher Education Center, the Director of the
52 Southwest Virginia Higher Education Center and the Chancellor of Community Colleges, as listed in this paragraph, shall be
53 paid in the amounts shown. The annual salaries of the presidents of the community colleges shall be fixed by the State Board
54 for Community Colleges within a salary structure submitted to the Governor prior to June 1 each year for approval.

55 2.a) The board of visitors of each institution of higher education or the boards of directors for Southern Virginia Higher
56 Education Center, Southwest Virginia Higher Education Center, and the New College Institute may annually supplement the
57 salary of a president or director from private gifts, endowment funds, foundation funds, or income from endowments and gifts.
58 Supplements paid from other than the cited sources prior to June 30, 1997, may continue to be paid. In approving a
59 supplement, the board of visitors or board of directors should be guided by criteria which provide a reasonable limit on the
60 total additional income of a president or director. The criteria should include a consideration of additional income from outside
61 sources including, but not being limited to, service on boards of directors or other such services. The board of visitors or board
62 of directors shall report approved supplements to the Department of Human Resource Management for retention in its records.

1 b) The State Board for Community Colleges may annually supplement the salary of the Chancellor from any available
 2 appropriations of the Virginia Community College System. In approving a supplement, the State Board for Community
 3 Colleges should be guided by criteria which provide a reasonable limit on the total additional income of the Chancellor. The
 4 criteria should include consideration of additional income from outside sources including, but not being limited to, service on
 5 boards of directors or other such services. The Board shall report approved supplements to the Department of Human Resource
 6 Management for retention in its records.

7 c) Norfolk State University is authorized to supplement the salary of its president from educational and general funds up to
 8 \$17,000.

9 d) Should a vacancy occur for the Director of the State Council of Higher Education on or after the date of enactment of this
 10 act, the salary for the new director shall be established by the State Council of Higher Education based on the salary range for
 11 Level I agency heads. Furthermore, the state council may provide a bonus of up to five percent of the annual salary for the
 12 new director.

	July 1, 2012 to June 24, 2013	June 25, 2013 to November 24, 2013	November 25, 2013 to June 30, 2014
NEW COLLEGE INSTITUTE			
Executive Director, New College Institute	\$123,524	\$123,524	\$123,524
STATE COUNCIL OF HIGHER EDUCATION FOR VIRGINIA			
Director, State Council of Higher Education for Virginia	\$182,490	\$182,490	\$182,490
SOUTHERN VIRGINIA HIGHER EDUCATION CENTER			
Director, Southern Virginia Higher Education Center	\$124,925	\$124,925	\$124,925
SOUTHWEST VIRGINIA HIGHER EDUCATION CENTER			
Director, Southwest Virginia Higher Education Center	\$128,300	\$128,300	\$128,300
VIRGINIA COMMUNITY COLLEGE SYSTEM			
Chancellor of Community Colleges	\$167,243	\$167,243	\$167,243
SENIOR COLLEGE PRESIDENTS' SALARIES			
Chancellor, University of Virginia's College at Wise	\$127,221	\$127,221	\$127,221
President, Christopher Newport University	\$130,805	\$130,805	\$130,805
President, The College of William and Mary in Virginia	\$157,249	\$157,249	\$157,249
President, George Mason University	\$148,307	\$148,307	\$148,307

1	President, James Madison			
2	University	\$153,183	\$153,183	\$153,183
3				
4	President, Longwood			
5	University	\$147,127	\$147,127	\$147,127
6				
7	President, Norfolk State			
8	University	\$143,627	\$143,627	\$143,627
9				
10	President, Old Dominion			
11	University	\$165,777	\$165,777	\$165,777
12				
13	President, Radford			
14	University	\$150,805	\$150,805	\$150,805
15				
16	President, Richard Bland			
17	College	\$129,200	\$129,200	\$129,200
18				
19	President, University of			
20	Mary Washington	\$140,447	\$140,447	\$140,447
21				
22	President, University of			
23	Virginia	\$176,104	\$176,104	\$176,104
24				
25	President, Virginia			
26	Commonwealth University	\$176,104	\$176,104	\$176,104
27				
28	President, Virginia			
29	Polytechnic Institute and			
30	State University	\$184,919	\$184,919	\$184,919
31				
32	President, Virginia State			
33	University	\$143,624	\$143,624	\$143,624
34				
35	Superintendent, Virginia			
36	Military Institute	\$142,297	\$142,297	\$142,297
37				

38 e. 1. Salaries for newly employed or promoted employees shall be established consistent with the compensation and
39 classification plans established by the Governor.

40 2. The State Comptroller is hereby authorized to require payment of wages or salaries to state employees by direct deposit or
41 by credit to a prepaid debit card or card account from which the employee is able to withdraw or transfer funds.

42 f. The provisions of this section, requiring prior written approval of the Governor relative to compensation, shall apply also to
43 any system of incentive award payments which may be adopted and implemented by the Governor. The cost of implementing
44 any such system shall be paid from any funds appropriated to the affected agencies.

45 g. No lump sum appropriation for personal service shall be regarded as advisory or suggestive of individual salary rates or of
46 salary schedules to be fixed under law by the Governor payable from the lump sum appropriation.

47 h. Subject to approval by the Governor of a plan for a statewide employee meritorious service awards program, as provided for
48 in § 2.2-1201.12, Code of Virginia, the costs for such awards shall be paid from any operating funds appropriated to the
49 affected agencies.

50 i. The General Assembly hereby affirms and ratifies the Governor's existing authority and the established practice of this body
51 to provide for pay differentials or to supplement base rates of pay for employees in specific job classifications in particular
52 geographic and/or functional areas where, in the Governor's discretion, they are needed for the purpose of maintaining salaries
53 which enable the Commonwealth to maintain a competitive position in the relevant labor market.

54 j.1. If at any time the Administrator of the Commonwealth's Attorneys' Services Council serves on the faculty of a
55 state-supported institution of higher education, the faculty appointment must be approved by the Council. Such institution shall
56 pay one-half of the salary listed in § 4-6.01 c 6 of this act. Further, such institution may provide compensation in addition to
57 that listed in § 4-6.01 c 6; provided, however, that such additional compensation must be approved by the Council.

58 2. If the Administrator ceases to be a member of the faculty of a state-supported institution of higher education, the total salary
59 listed in § 4-6.01 c 6 shall be paid from the Council's appropriation.

- 1 k.1.a) Except as otherwise provided for in this subdivision, any increases in the salary band assignment of any job role
 2 contained in the compensation and classification plans approved by the Governor shall be effective beginning with the first pay
 3 period, defined as the pay period from June 25 through July 9, of the fiscal year if: (1) the agency certifies to the Secretary of
 4 Finance that funds are available within the agency's appropriation to cover the cost of the increase for the remainder of the
 5 current biennium and presents a plan for covering the costs next biennium and the Secretary concurs, or (2) such funds are
 6 appropriated by the General Assembly. If at any time the Secretary of Administration shall certify that such change in the
 7 salary band assignment for a job role is of an emergency nature and the Secretary of Finance shall certify that funds are
 8 available to cover the cost of the increase for the remainder of the biennium within the agency's appropriation, such change in
 9 compensation may be effective on a date agreed upon by these two Secretaries. The Secretary of Administration shall provide
 10 a monthly report of all such emergency changes in accordance with § 4-8.00, Reporting Requirements.
- 11 b) Notwithstanding any other provision of law, state employees will be paid on July 2, 2012, for the work period June 10 to
 12 June 24, 2012.
- 13 2. Salary adjustments for any employee through a promotion, role change, exceptional recruitment and retention incentive
 14 options, or in-range adjustment shall occur only if: a) the agency has sufficient funds within its appropriation to cover the cost
 15 of the salary adjustment for the remainder of the current biennium or b) such funds are appropriated by the General Assembly.
- 16 3. No changes in salary band assignments affecting classified employees of more than one agency shall become effective
 17 unless the Secretary of Finance certifies that sufficient funds are available to provide such increase or plan to all affected
 18 employees supported from the general fund.
- 19 1. Full-time employees of the Commonwealth, including faculty members of state institutions of higher education, who are
 20 appointed to a state-level board, council, commission or similar collegial body shall not receive any such compensation for
 21 their services as members or chairmen except for reimbursement of reasonable and necessary expenses. The foregoing
 22 provision shall likewise apply to the Compensation Board, pursuant to § 15.2-1636.5, Code of Virginia.
- 23 m.1. Notwithstanding any other provision of law, the board of visitors or other governing body of any public institution of
 24 higher education is authorized to establish age and service eligibility criteria for faculty participating in voluntary early
 25 retirement incentive plans for their respective institutions pursuant to § 23-9.2:3.1 B and the cash payment offered under such
 26 compensation plans pursuant to § 23-9.2:3.1 D, Code of Virginia. Notwithstanding the limitations in § 23-9.2:3.1 D, the total
 27 cost in any fiscal year for any such compensation plan, shall be set forth by the governing body in the compensation plan for
 28 approval by the Governor and review for legal sufficiency by the Office of the Attorney General.
- 29 2. Notwithstanding any other provision of law, employees holding full-time, academic-year classified positions at public
 30 institutions of higher education shall be considered "state employees" as defined in § 51.1-124.3, Code of Virginia, and shall
 31 be considered for medical/hospitalization, retirement service credit, and other benefits on the same basis as those individuals
 32 appointed to full-time, 12-month classified positions.
- 33 n. Notwithstanding the Department of Human Resource Management Policies and Procedures, payment to employees with five
 34 or more years of continuous service who either terminate or retire from service shall be paid in one sum for twenty-five
 35 percent of their sick leave balance, provided, however, that the total amount paid for sick leave shall not exceed \$5,000 and
 36 the remaining seventy-five percent of their sick leave shall lapse. This provision shall not apply to employees who are covered
 37 by the Virginia Sickness and Disability Program as defined in § 51.1-1100, Code of Virginia. Such employees shall not be
 38 paid for their sick leave balances. However, they will be paid, if eligible as described above, for any disability leave credits
 39 they have at separation or retirement or may convert disability credits to service credit under the Virginia Retirement System
 40 pursuant to § 51.1-1103 (F), Code of Virginia.
- 41 o. It is the intent of the General Assembly that calculation of the faculty salary benchmark goal for the Virginia Community
 42 College System shall be done in a manner consistent with that used for four-year institutions, taking into consideration the
 43 number of faculty at each of the community colleges. In addition, calculation of the salary target shall reflect an eight percent
 44 salary differential in a manner consistent with other public four-year institutions and for faculty at Northern Virginia
 45 Community College.
- 46 p. Any public institution of higher education that has met the eligibility criteria set out in Chapters 933 and 945 of the 2005
 47 Acts of Assembly may supplement annual salaries for classified employees from private gifts, endowment funds, or income
 48 from endowments and gifts, subject to policies approved by the board of visitors. The Commonwealth shall have no general
 49 fund obligations for the continuation of such salary supplements.

50 § 4-6.02 EMPLOYEE TRAINING AND STUDY

51 Subject to uniform rules and regulations established by the Governor, the head of any state agency may authorize, from any
 52 funds appropriated to such department, institution or other agency in this act or subsequently made available for the purpose,
 53 compensation or expenses or both compensation and expenses for employees pursuing approved training courses or academic
 54 studies for the purpose of becoming better equipped for their employment in the state service. The rules and regulations shall
 55 include reasonable provision for the return of any employee receiving such benefits for a reasonable period of duty, or for
 56 reimbursement to the state for expenditures incurred on behalf of the employee should he not return to state service.

1 § 4-6.03 EMPLOYEE BENEFITS

2 a. Any medical/hospitalization benefit program provided for state employees shall include the following provision: any state
3 employee, as defined in § 2.2-2818, Code of Virginia, shall have the option to accept or reject coverage.

4 b. Except as provided for sworn personnel of the Department of State Police, no payment of, or reimbursement for, the
5 employer paid contribution to the State Police Officers' Retirement System, or any system offering like benefits, shall be made
6 by the Compensation Board of the Commonwealth at a rate greater than the employer rate established for the general classified
7 workforce of the Commonwealth covered under the Virginia Retirement System. Any cost for benefits exceeding such general
8 rate shall be borne by the employee or, in the case of a political subdivision, by the employer.

9 c. Each agency may, within the funds appropriated by this act, implement a transit and ridesharing incentive program for its
10 employees. With such programs, agencies may reimburse employees for all or a portion of the costs incurred from using public
11 transit, car pools, or van pools. The Secretary of Transportation shall develop guidelines for the implementation of such
12 programs and any agency program must be developed in accordance with such guidelines. The guidelines shall be in
13 accordance with the federal National Energy Policy Act of 1992 (P.L. 102-486), and no program shall provide an incentive
14 that exceeds the actual costs incurred by the employee.

15 d. Any hospital that serves as the primary medical facility for state employees may be allowed to participate in the State
16 Employee Health Insurance Program pursuant to § 2.2-2818, Code of Virginia, provided that (1) such hospital is not a
17 participating provider in the network, contracted by the Department of Human Resource Management, that serves state
18 employees and (2) such hospital enters into a written agreement with the Department of Human Resource Management as to
19 the rates of reimbursement. The department shall accept the lowest rates offered by the hospital from among the rates charged
20 by the hospital to (1) its largest purchaser of care, (2) any state or federal public program, or (3) any special rate developed by
21 the hospital for the state employee health benefits program which is lower than either of the rates above. If the department and
22 the hospital cannot come to an agreement, the department shall reimburse the hospital at the rates contained in its final offer to
23 the hospital until the dispute is resolved. Any dispute shall be resolved through arbitration or through the procedures
24 established by the Administrative Process Act, as the hospital may decide, without impairment of any residual right to judicial
25 review.

26 e. Any classified employee of the Commonwealth and any person similarly employed in the legislative, judicial and
27 independent agencies who (i) is compensated on a salaried basis and (ii) works at least twenty hours per week shall be
28 considered a full-time employee for the purposes of participation in the Virginia Retirement System's group life insurance and
29 retirement programs. Any part-time magistrate hired prior to July 1, 1999, shall have the option of participating in the
30 programs under this provision.

31 f.1. Any member of the Virginia Retirement System who is retired under the provisions of § 51.1-155.1, Code of Virginia
32 who: 1) returns to work in a position that is covered by the provisions of § 51.1-155.1, Code of Virginia after a break of not
33 less than four years, 2) receives no other compensation for service to a public employer than that provided for the position
34 covered by § 51.1-155.1, Code of Virginia during such period of reemployment, 3) retires within one year of commencing such
35 period of reemployment, and 4) retires directly from service at the end of such period of reemployment may either:

36 a) Revert to the previous retirement benefit received under the provisions of § 51.1-155.1, Code of Virginia, including any
37 annual cost of living adjustments granted thereon. This benefit may be adjusted upward to reflect the effect of such additional
38 months of service and compensation received during the period of reemployment, or

39 b) Retire under the provisions of Title 51.1 in effect at the termination of his or her period of reemployment, including any
40 purchase of service that may be eligible for purchase under the provisions of §51.1-142.2, Code of Virginia.

41 2. The Virginia Retirement System shall establish procedures for verification by the employer of eligibility for the benefits
42 provided for in this paragraph.

43 g. Notwithstanding any other provision of law, no agency head compensated by funds appropriated in this act may be a
44 member of the Virginia Law Officers' Retirement System created under Title 51.1, Chapter 2.1, Code of Virginia. The
45 provisions of this paragraph are effective on July 1, 2002, and shall not apply to the Chief of the Capitol Police.

46 h. Full-time employees appointed by the Governor who, except for meeting the minimum service requirements, would be
47 eligible for the provisions of § 51.1-155.1, Code of Virginia, may, upon termination of service, use any severance allowance
48 payment to purchase service to meet, but not exceed, the minimum service requirements of § 51.1-155.1, Code of Virginia.
49 Such service purchase shall be at the rate of 15 percent of the employee's final creditable compensation or average final
50 compensation, whichever is greater, and shall be completed within 90 days of separation of service.

51 i. When calculating the retirement benefits payable under the Virginia Retirement System (VRS), the State Police Officers'
52 Retirement System (SPORS), the Virginia Law-enforcement Officers' Retirement System (VaLORS), or the Judicial Retirement
53 System (JRS) to any employee of the Commonwealth or its political subdivisions who is called to active duty with the armed
54 forces of the United States, including the United States Coast Guard, the Virginia Retirement System shall:

- 1) utilize the pre-deployment salary, or the actual salary paid by the Commonwealth or the political subdivision, whichever is higher, when calculating average compensation, and
- 2) include those months after September 1, 2001 during which the employee was serving on active duty with the armed forces of the United States in the calculation of creditable service.
- j. The provisions in § 51.1-144, Code of Virginia, that require a member to contribute five percent of his creditable compensation for each pay period for which he receives compensation on a salary reduction basis, shall not apply to any (i) "state employee," as defined in § 51.1-124.3, Code of Virginia, who is an elected official, or (ii) member of the Judicial Retirement System under Chapter 3 of Title 51.1 (§ 51.1-300 et seq.), who is not a "person who becomes a member on or after July 1, 2010," as defined in § 51.1-124.3, Code of Virginia.

§ 4-6.04 CHARGES

a. **FOOD SERVICES:** Except as exempted by the prior written approval of the Director, Department of Human Resource Management, and the provisions of § 2.2-3605, Code of Virginia, state employees shall be charged for meals served in state facilities. Charges for meals will be determined by the agency. Such charges shall be not less than the value of raw food and the cost of direct labor and utilities incidental to preparation and service. Each agency shall maintain records as to the calculation of meal charges and revenues collected. Except where appropriations for operation of the food service are from nongeneral funds, all revenues received from such charges shall be paid directly and promptly into the general fund. The provisions of this paragraph shall not apply to on-duty employees assigned to correctional facilities operated by the Departments of Corrections, Juvenile Justice, and Correctional Education.

b. **HOUSING SERVICES:**

1. Each agency will collect a fee from state employees who occupy state-owned or leased housing, subject to guidelines provided by the Director, Department of General Services. Each agency head is responsible for establishing a fee for state-owned or leased housing and for documenting in writing why the rate established was selected. In exceptional circumstances, which shall be documented as being in the best interest of the Commonwealth by the agency requesting an exception, the Director, Department of General Services may waive the requirement for collection of fees.

2. All revenues received from housing fees shall be promptly deposited in the state treasury. For housing for which operating expenses or rent are financed by general fund appropriations, such revenues shall be deposited to the credit of the general fund. For housing for which operating expenses or rent are financed by nongeneral fund appropriations, such revenues shall be deposited to the credit of the nongeneral fund. Agencies which provide housing for which operating expenses or rent are financed from both general fund and nongeneral fund appropriations shall allocate such revenues, when deposited in the state treasury, to the appropriate fund sources in the same proportion as the appropriations. However, without exception, any portion of a housing fee attributable to depreciation for housing which was constructed with general fund appropriations shall be paid into the general fund.

c. **PARKING SERVICES :**

1. State-owned parking facilities

Agencies with parking space for employees in state-owned facilities shall, when required by the Director, Department of General Services, charge employees for such space on a basis approved by the Governor. All revenues received from such charges shall be paid directly and promptly into a special fund in the state treasury to be used, as determined by the Governor, for payment of costs for the provision of vehicle parking spaces. Interest shall be added to the fund as earned. –

2. Leased parking facilities in metropolitan Richmond area

Agencies occupying private sector leased or rental space in the metropolitan Richmond area, not including institutions of higher education, shall be required to charge a fee to employees for vehicle parking spaces that are assigned to them or are otherwise available either incidental to the lease or rental agreement or pursuant to a separate lease agreement for private parking space. In such cases, the individual employee parking fee shall not be less than that paid by employees parking in Department of General Services parking facilities at the Seat of Government. The Director, Department of General Services may amend or waive the fee requirement for good cause. Revenues derived from employees paying for parking spaces in leased facilities will be retained by the leasing agency to be used to offset the cost of the lease to which it pertains. Any lease for private parking space must be approved by the Director, Department of General Services.

§ 4-6.05 SELECTION OF APPLICANTS FOR CLASSIFIED POSITIONS

It is the responsibility of state agency heads to ensure that all provisions outlined in Title 2.2, Chapter 29, Code of Virginia (the Virginia Personnel Act), and executive orders that govern the practice of selecting applicants for classified positions are strictly observed. The Governor's Secretaries shall ensure this provision is faithfully enforced.

1 § 4-6.06 POSITIONS GOVERNED BY CHAPTERS 933 AND 943 OF THE 2006 ACTS OF ASSEMBLY

2 Except as provided in subsection A of § 23-38.114 of the Code of Virginia, § 4-6.00 shall not apply to public institutions of
3 higher education governed by Chapters 933 and 943 of the 2006 Acts of Assembly with regard to their participating covered
4 employees, as that term is defined in those two chapters, except to the extent a specific appropriation or language in this act
5 addresses such an employee.

6 § 4-7.00 STATEWIDE PLANS

7 § 4-7.01 MANPOWER CONTROL PROGRAM

8 a.1. The term Position Level is defined as the number of full-time equivalent (FTE) salaried employees assigned to an agency
9 in this act. Except as provided in § 4-7.01 b, the Position Level number stipulated in an agency's appropriation is the upper
10 limit for agency employment which cannot be exceeded during the fiscal year without approval from the Director, Department
11 of Planning and Budget for Executive Department agencies, approval from the Joint Committee on Rules for Legislative
12 Department agencies or approval from the appropriate governing authority for the independent agencies.

13 2. Any approval granted under this subsection shall be reported in writing to the Chairmen of the House Appropriations
14 Committee and the Senate Finance Committee, the Governor and the Directors of the Department of Planning and Budget and
15 Department of Human Resource Management within ten days of such approval. Approvals for executive department agencies
16 shall be based on threats to life, safety, health, or property, or compliance with judicial orders or federal mandates, to support
17 federal grants or private donations, to administer a program for another agency or to address an immediate increase in
18 workload or responsibility or when to delay approval of increased positions would result in a curtailment of services prior to
19 the next legislative session. Any such position level increases pursuant to this provision may not be approved for more than
20 one year.

21 b. The Position Levels stipulated for the individual agencies within the Department of Behavioral Health and Developmental
22 Services and the Department of Corrections are for reference only and are subject to changes by the applicable Department,
23 provided that such changes do not result in exceeding the Position Level for that department.

24 c.1. The Governor shall implement such policies and procedures as are necessary to ensure that the number of employees in
25 the Executive Department, excluding institutions of higher education and the State Council of Higher Education, may be
26 further restricted to the number required for efficient operation of those programs approved by the General Assembly. Such
27 policies and procedures shall include periodic review and analysis of the staffing requirements of all Executive Department
28 agencies by the Department of Planning and Budget with the object of eliminating through attrition positions not necessary for
29 the efficient operation of programs.

30 2. The institutions of higher education and the State Council of Higher Education are hereby authorized to fill all positions
31 authorized in this act. This provision shall be waived only upon the Governor's official declaration that a fiscal emergency
32 exists requiring a change in the official estimate of general fund revenues available for appropriation.

33 d.1. Position Levels are for reference only and are not binding on agencies in the legislative department, independent agencies,
34 the Executive Offices other than the offices of the Governor's Secretaries, and the judicial department.

35 2. Positions assigned to programs supported by internal service funds are for reference only and may fluctuate depending upon
36 workload and funding availability.

37 3. Positions assigned to sponsored programs, auxiliary enterprises, continuing education, and teaching hospitals in the
38 institutions of higher education are for reference only and may fluctuate depending upon workload and funding availability.
39 Positions assigned to Item Detail 43012, State Health Services Technical Support and Administration, at Virginia
40 Commonwealth University are for reference only and may fluctuate depending upon workload and funding availability.
41 Positions assigned to Item Detail 46102, Social Security Disability Determination, at the Department of Rehabilitative Services
42 are for reference only and may fluctuate depending upon workload and funding availability.

43 4. Positions assigned to educational and general programs in the institutions of higher education are for reference only and may
44 fluctuate depending upon workload and funding availability. However, total general fund positions filled by an institution of
45 higher education may not exceed 105 percent of the general fund positions appropriated without prior approval from the
46 Director, Department of Planning and Budget.

47 5. Positions assigned to Item Details 47001, Job Placement Services; 47002, Unemployment Insurance Services; 47003,
48 Workforce Development Services; and 53402, Economic Information Services, at the Virginia Employment Commission are for
49 reference only and may fluctuate depending upon workload and funding availability. Unless otherwise required by the funding
50 source, after enactment of this act, any new positions hired using this provision shall not be subject to transitional severance
51 benefit provisions of the Workforce Transition Act of 1995, Title 2.2, Chapter 32, Code of Virginia.

52 e. Prior to implementing any Executive Department hiring freeze, the Governor shall consider the needs of the Commonwealth
53 in regards to the safe and efficient operation of state facilities and performance of essential services to include the exemption

1 of certain positions assigned to agencies and institutions that provide services pertaining to public safety and public health from
2 such hiring freezes.

3 f.1. Full-time, part-time, wage or contractual state employees assigned to the Governor's Cabinet Secretaries from agencies and
4 institutions under their control for the purpose of carrying out temporary assignments or projects may not be so assigned for a
5 period exceeding 180 days in any calendar year. The permanent transfer of positions from an agency or institution to the
6 Offices of the Secretaries, or the temporary assignment of agency or institutional employees to the Offices of the Secretaries
7 for periods exceeding 180 days in any calendar year regardless of the separate or discrete nature of the projects, is prohibited
8 without the prior approval of the General Assembly.

9 2. Not more than three positions in total, as described in subsection 1 hereof, may be assigned at any time to the Office of any
10 Cabinet Secretary, unless specifically approved in writing by the Governor. The Governor shall notify the Chairmen of the
11 House Appropriations and Senate Finance Committees in the case of any such approvals.

12 § 4-8.00 REPORTING REQUIREMENTS

13 § 4-8.01 GOVERNOR

14 a. General:

15 1. The Governor shall submit the information specified in this section to the Chairmen of the House Appropriations and Senate
16 Finance Committees on a monthly basis, or at such intervals as may be directed by said Chairmen, or as specified elsewhere in
17 this act. The information on agency operating plans and expenditures as well as agency budget requests shall be submitted in
18 such form, and by such method, including electronically, as may be mutually agreed upon. Such information shall be preserved
19 for public inspection in the Department of Planning and Budget.

20 2. The Governor shall make available annually to the Chairmen of the Senate Finance, House Finance, and House
21 Appropriations Committees a report concerning the receipt of any nongeneral funds above the amount(s) specifically
22 appropriated, their sources, and the amounts for each agency affected.

23 3. a) It is the intent of the General Assembly that reporting requirements affecting state institutions of higher education be
24 reduced or consolidated where appropriate. State institutions of higher education, working with the Secretary of Education and
25 Workforce, Secretary of Finance, and the Director, Department of Planning and Budget, shall continue to identify specific
26 reporting requirements that the Governor may consider suspending.

27 b) Reporting generally should be limited to instances where (1) there is a compelling state interest for state agencies to collect,
28 use, and maintain the information collected; (2) substantial risk to the public welfare or safety would result from failing to
29 collect the information; or (3) the information collected is central to an essential state process mandated by the Code of
30 Virginia.

31 c) Upon the effective date of this act, and until its expiration date, the following reporting requirements are hereby suspended
32 or modified as specified below:

33	Agency	Report Title of Descriptor	Authority	Action
34		Intercollegiate Athletics		
35	Department of Accounts	Receipts & Disbursements	Code of Virginia § 23-1.1.	Suspend reporting.
36				Change reporting from
37	Department of Accounts	Prompt Pay Summary Report	Agency Directive	monthly to quarterly.
38				
39	Department of General	Usage of State-Assigned and		
40	Services	State-Owned Vehicles	Agency Directive — Executive	
41		Report	Order 89 (2005)	Suspend reporting.
42	Department of General		Agency Directive—Executive	
43	Services	Gas Report/Repair Charge	Order 89 (2005)	Suspend reporting.
44				
45	Department of Human	Report of Personnel		Change reporting from
46	Resource Management	Development Service	Agency Directive	quarterly to annually.
47				
48	Department of Human			
49	Resource Management State	Work-related injuries and		
50	Employee Workers'	illnesses report — goals,	Agency Directive — Executive	
51	Compensation Program	strategies, and results	Order 94 (2005)	Suspend reporting.
52				

1	Governor's Office	Small, Women-and Minority-owned Businesses (SWaM)	Executive Directive	Change reporting from weekly to monthly.
2				
3	Secretary of Commerce and Trade	Recruitment of National and Regional Conferences Report	Agency Directive — Executive Order 14 (2006)	Suspend reporting.
4				
5				

6 d) The Department of Planning and Budget (DPB) and the State Council of Higher Education for Virginia (SCHEV) shall
7 work jointly to attempt to consolidate various reporting requirements pertaining to the estimates and projections of nongeneral
8 fund revenues in institutions of higher education. The purpose of this effort shall be aimed at developing a common form for
9 use in collecting nongeneral fund data for DPB's six-year nongeneral fund revenue estimate submission and SCHEV's annual
10 survey of nongeneral fund revenue from institutions of higher education.

11 b. Operating Appropriations Reports:

12 1. Status of Adjustments to Appropriations. Such information must include increases and decreases of appropriations or
13 allotments, transfers and additional revenues. A report of appropriation transfers from one agency to another made pursuant to
14 § 4-1.03 of this act shall be made to the Chairmen of the House Appropriations and Senate Finance Committees by the tenth
15 day of the month following that in which such transfer occurs, unless otherwise specified in § 4-1.03.

16 2. Status of each sum sufficient appropriation. The information must include the amount of expenditures for the period just
17 completed and the revised estimates of expenditures for the remaining period of the current biennium, as well as an
18 explanation of differences between the amount of the actual appropriation and actual and/or projected appropriations for each
19 year of the current biennium.

20 3. Status of Economic Contingency Appropriation. The information must include actions taken related to the appropriation for
21 economic contingency.

22 4. Status of Withholding Appropriations. The information must include amounts withheld and the agencies affected.

23 5. Status of reductions occurring in general and nongeneral fund revenues in relation to appropriations.

24 6. Status of approvals of deficits.

25 c. Employment Reports:

26 1. Status of changes in positions and employment of state agencies affected. The information must include the number of
27 positions and the agencies affected.

28 2. Status of the employment by the Attorney General of special counsel in certain highway proceedings brought pursuant to
29 Chapter 1 of Title 33.1, Code of Virginia, on behalf of the Commonwealth Transportation Commissioner, as authorized by
30 § 2.2-510, Code of Virginia. This report shall include fees for special counsel for the respective county or city for which the
31 expenditure is made and shall be submitted within 60 days of the close of the fiscal year (see § 4-5.02 a.3).

32 3. Changes in the level of compensation authorized pursuant to § 4-6.01 k, Employee Compensation. Such report shall include
33 a list of the positions changed, the number of employees affected, the source and amount of funds, and the nature of the
34 emergency.

35 4. Pursuant to requirements of § 2.2-203.1, Code of Virginia, the Secretary of Administration, in cooperation with the Secretary
36 of Technology, shall provide a report describing the Commonwealth's telecommuting policies, which state agencies and
37 localities have adopted telecommuting policies, the number of state employees who telecommute, the frequency with which
38 state employees telecommute by locality, and the efficacy of telecommuting policies in accomplishing the provision of state
39 services and completing state functions. This report shall be provided to the Chairmen of the House Committee on
40 Appropriations, the House Committee on Science and Technology, the Senate Committee on Finance, and the Senate
41 Committee on General Laws and Technology each year by October 1.

42 d. Capital Appropriations Reports:

43 1. Status of progress of capital projects on an annual basis (see § 4-4.01 o).

44 2. Notice of all capital projects authorized under § 4-4.01 m (see § 4-4.01 m. 1. b) 4)).

45 e. Utilization of State Owned and Leased Real Property:

46 1. By November 15 of each year, the Department of General Services (DGS) shall consolidate the reporting requirements of
47 § 2.2-1131.1 and § 2.2-1153 of the Code of Virginia into a single report eliminating the individual reports required by

1 § 2.2-1131.1 and § 2.2-1153 of the Code of Virginia. This report shall be submitted to the Governor and the General
 2 Assembly and include (i) information on the implementation and effectiveness of the program established pursuant to
 3 subsection A of § 2.2-1131.1, (ii) a listing of real property leases that are in effect for the current year, the agency executing
 4 the lease, the amount of space leased, the population of each leased facility, and the annual cost of the lease; and, (iii) a report
 5 on DGS's findings and recommendations under the provisions of § 2.2-1153, and recommendations for any actions that may be
 6 required by the Governor and the General Assembly to identify and dispose of property not being efficiently and effectively
 7 utilized.

8 2. By October 1 of each year, each agency that controls leased property, where such leased property is not under the DGS
 9 lease administration program, shall provide a report on each leased facility or portion thereof to DGS in a manner and form
 10 prescribed by DGS. Specific data included in the report shall identify at a minimum, the number of square feet occupied, the
 11 number of employees and contractors working in the leased space, if applicable, and the cost of the lease.

12 f. Services Reports:

13 Status of any exemptions by the State Council of Higher Education to policy which prohibits use of funds in this act for the
 14 operation of any academic program by any state institution of higher education, unless approved by the Council and included
 15 in the Governor's recommended budget, or approved by the General Assembly (see § 4-5.05 b 2).

16 g. Standard State Agency Abbreviations:

17 The Department of Planning and Budget shall be responsible for maintaining a list of standard abbreviations of the names of
 18 state agencies. The Department shall submit to the Chairmen of the House Appropriations and Senate Finance Committees, the
 19 State Comptroller, the Director, Department of Human Resource Management and the Chief Information Officer, Virginia
 20 Information Technologies Agency, on or before June 1 annually, a report on such standard abbreviations and any changes
 21 thereto.

22 h. Educational and General Program Nongeneral Fund Administrative Appropriations Approved by the Department of Planning
 23 and Budget:

24 The Secretary of Finance and Secretary of Education, in collaboration with the Director, Department of Planning and Budget,
 25 shall report in December and June of each year to the Chairmen of the House Appropriations and Senate Finance Committees
 26 on adjustments made to higher education operating funds in the Educational and General Programs (10000) items for each
 27 public college and university contained in this budget. The report shall include actual or projected adjustments which increase
 28 nongeneral funds or actual or projected adjustments that transfer nongeneral funds to other items within the institution. The
 29 report shall provide the justification for the increase or transfer and the relative impact on student groups.

30 § 4-8.02 STATE AGENCIES

31 a. As received, all state agencies shall forward copies of each federal audit performed on agency or institution programs or
 32 activities to the Auditor of Public Accounts and to the State Comptroller. Upon request, all state agencies shall provide copies
 33 of all internal audit reports and access to all working papers prepared by such auditors to the Auditor of Public Accounts and
 34 to the State Comptroller.

35 b. Annually: Within five calendar days after state agencies submit their budget requests, amendment briefs, or requests for
 36 amendments to the Department of Planning and Budget, the Director, Department of Planning and Budget shall submit,
 37 electronically if available, copies to the Chairmen of the Senate Finance and House Appropriations Committees.

38 c. By September 1 of each year, state agencies receiving any asset as the result of a law-enforcement seizure and subsequent
 39 forfeiture by either a state or federal court, shall submit a report identifying all such assets received during the prior fiscal year
 40 and their estimated net worth, to the Chairmen of the House Appropriations and Senate Finance Committees.

41 § 4-9.00 HIGHER EDUCATION RESTRUCTURING

42 § 4-9.01 APPROVAL OF MANAGEMENT AGREEMENT FOR VIRGINIA COMMONWEALTH UNIVERSITY

43 The exceptions and authority granted in this act pursuant to Chapters 933 and 943 of the 2006 Acts of Assembly shall also be
 44 granted pursuant to Chapters 594 and 616 of the 2008 Acts of Assembly. It is the intent of the General Assembly that this act
 45 be enrolled to include references to Chapters 594 and 616 of the 2008 Acts of Assembly, in sections where Chapters 933 and
 46 943, Acts of Assembly of 2006 are referenced.

47 § 4-9.02 ASSESSMENT OF INSTITUTIONAL PERFORMANCE

48 Consistent with § 23-9.6:1.01, Code of Virginia, the following education-related and financial and administrative management
 49 measures shall be the basis on which the State Council of Higher Education shall annually assess and certify institutional
 50 performance. Such certification shall be completed and forwarded in writing to the Governor and the General Assembly no
 51 later than June 1 of each year. Institutional performance on measures set forth in paragraph D of this section shall be

1 evaluated year-to-date by the Secretaries of Finance, Administration, and Technology as appropriate, and communicated to the
 2 State Council of Higher Education before June 1 of each year. Financial benefits provided to each institution in accordance
 3 with § 2.2-5005 will be evaluated in light of that institution's performance.

4 In general, institutions are expected to achieve their agreed upon targets and standards on all performance measures in order to
 5 be certified by SCHEV. However, the State Council, in working with each institution, shall establish a threshold of permitted
 6 variance from targets for each education-related measure, as appropriate. The Council shall review and, if in agreement,
 7 approve institutional targets and thresholds.

8 Further, the State Council shall have broad authority to certify institutions as having met the standards on education-related
 9 measures. The State Council shall likewise have the authority to exempt institutions from certification on education-related
 10 measures that the State Council deems unrelated to an institution's mission or unnecessary given the institution's level of
 11 performance.

12 The State Council may develop, adopt, and publish standards for granting exemptions and ongoing modifications to the
 13 certification process.

14 a. ANNUAL ASSESSMENTS

15 1. Access

16 a) Institution meets 95 percent of its State Council-approved biennial projection of total in-state student enrollment within the
 17 prescribed range of permitted variance.

18 b) Institution maintains acceptable progress towards agreed upon targets for the percentage of in-state undergraduate students
 19 from under-represented populations. (Such populations include low income, first-generation college status, geographic origin
 20 within Virginia, race, and ethnicity, or other populations as may be identified by the State Council.)

21 c) Institution annually meets at least 95 percent of its undergraduate and 90 percent of its graduate and first-professional State
 22 Council-approved estimates of degrees awarded.

23 2. Affordability

24 Institution establishes annual targets of graduation rates according to financial aid status with the intent of achieving, where
 25 appropriate, a similar graduation rate for each cohort of students. Three cohorts of students shall be used for this measure, as
 26 they are identified in their first year of enrollment at the institution:

27 i. Students receiving Pell grants.

28 ii. Students receiving forms of need-based financial assistance other than Pell grants.

29 iii. Students receiving no need-based financial assistance.

30 Four-year institutions shall set targets based on four-year and six-year graduation rates.

31 The Virginia Community College System and Richard Bland College shall use two-year and four-year graduation rates.

32 3. Breadth of Academics

33 Institution maintains acceptable progress towards agreed upon targets for the number of graduates in high-need areas, as
 34 identified by the State Council of Higher Education.

35 4. Academic Standards

36 Institution reports on total programs reviewed under Southern Association of Colleges and Schools assessment of student
 37 learning outcomes criteria within the institution's established assessment cycle in which continuous improvement plans
 38 addressing recommended policy and program changes were implemented.

39 5. Student Retention and Timely Graduation

40 a) Institution maintains acceptable progress towards agreed upon targets for the average annual retention and progression rates
 41 of degree-seeking undergraduate students.

42 b) Institution maintains acceptable progress towards agreed upon targets for the ratio of total undergraduate degree awards to
 43 the number of annual full-time equivalent, degree-seeking undergraduate students.

44 6. Articulation Agreements and Dual Enrollment

- 1 a) Institution maintains acceptable progress towards agreed upon targets for the total number of transfer students, including as a
2 priority those with an associate degree, from Virginia's public two-year colleges with the expectation that the general
3 education credits from those institutions apply toward general education baccalaureate degree requirements.
- 4 b) The Virginia Community College System and Richard Bland College maintain acceptable progress towards agreed upon
5 targets for the number of students involved in dual enrollment programs.
- 6 7. Research
- 7 Institution maintains acceptable progress towards agreed upon targets for the three-year moving average of total expenditures in
8 grants and contracts for research.
- 9 b. BIENNIAL ASSESSMENTS
- 10 1. Affordability
- 11 a) Institution includes in its six-year plan the expected average borrowing of in-state students with established financial need,
12 and the percentage of those students who borrow, and states its commitment to limit, where possible, the average borrowing to
13 a level that maintains or increases access while not unduly compromising affordability.
- 14 b) Institution conducts a biennial assessment of the impact of tuition and fee levels net of financial aid on student indebtedness
15 incurred for the payment of tuition and fees and provides the State Council with a copy of this study upon its completion and
16 makes appropriate reference to its use within the required six-year plan. The institution shall also make a parent- and
17 student-friendly version of this assessment widely available on the institution's website. The assessment should include, but is
18 not limited to, the following information for in-state undergraduate students: a five-year historical overview of average tuition
19 and fees, average federal loans and grants, average institutional aid, average state support, and average total debt burden.
- 20 c) This report, along with institutional tuition and fee information shall be prominently located on the institution's web site.
- 21 d) Institution will provide an addendum to the six-year plan identifying the steps it is taking to maintain its effort to meet the
22 needs of in-state undergraduate financially-needy students taking into account tuition and fees, state appropriations, and
23 financial need of these students.
- 24 2. Academic Standards' Productivity
- 25 Institution reports biennially the ratio of degrees conferred per full-time equivalent instructional faculty member.
- 26 3. Articulation Agreements
- 27 Institution maintains acceptable progress towards agreed upon targets for the number of undergraduate programs or schools for
28 which it has established a uniform articulation agreement by program or school for associate degree graduates transferring from
29 all colleges of the Virginia Community College System and Richard Bland College.
- 30 4. Economic Development
- 31 Institution develops a specific set of actions to help address local and/or regional economic development needs consisting of
32 specific partners, activities, fiscal support, and desired outcomes. A summary of activities will be reported to the State Council
33 biennially.
- 34 5. Patents and Licenses
- 35 Institution reports biennially to the State Council the annual number of new patent awards and licenses.
- 36 6. Elementary and Secondary Education
- 37 a) Institution develops a specific set of actions with schools or school division administrations with specific goals to improve
38 student achievement, upgrade the knowledge and skills of teachers, or strengthen the leadership skills of school administrators.
39 A summary of activities and the improvements in student learning, if any, shall be reported to the State Council biennially.
- 40 b) The Virginia Department of Education shall share data on teachers, including identifying information, with the State Council
41 of Higher Education for Virginia in order to evaluate the efficacy of approved programs of teacher education, the production
42 and retention of teachers, and the exiting of teachers from the teaching profession.
- 43 c) 1. The Virginia Department of Education and the State Council of Higher Education for Virginia shall share personally
44 identifiable information from education records in order to evaluate and study student preparation for and enrollment and
45 performance at state institutions of higher education in order to improve educational policy and instruction in the
46 Commonwealth. However, such study shall be conducted in such a manner as to not permit the personal identification of

1 students by persons other than representatives of the Department of Education or the State Council for Higher Education for
2 Virginia, and such shared information shall be destroyed when no longer needed for purposes of the study.

3 2. Notwithstanding § 2.2-3800 of the Code of Virginia, the Virginia Department of Education, State Council of Higher
4 Education for Virginia, Virginia Community College System, and the Virginia Employment Commission may collect, use,
5 share, and maintain de-identified student data to improve student and program performance including those for career
6 readiness.

7 d) Institutions of higher education shall disclose information from a pupil's scholastic record to the Superintendent of Public
8 Instruction or his designee for the purpose of studying student preparation as it relates to the content and rigor of the Standards
9 of Learning. Furthermore, the superintendent of each school division shall disclose information from a pupil's scholastic
10 record to the Superintendent of Public Instruction or his designee for the same purpose. All information provided to the
11 Superintendent or his designee for this purpose shall be used solely for the purpose of evaluating the Standards of Learning
12 and shall not be redisclosed, except as provided under federal law. All information shall be destroyed when no longer needed
13 for the purposes of studying the content and rigor of the Standards of Learning.

14 7. Campus Safety and Security

15 The institution shall work to adopt an acceptable number of the 27 Best Practice Recommendations for Campus Safety adopted
16 by the Virginia Crime Commission on January 10, 2006. Each practice shall be considered by the institution as to how it fits
17 in with current practices and the needs of the institution. Following each biennium of reporting, the institution shall enumerate
18 those practices adopted by the institution.

19 c. SIX-YEAR PLAN

20 Institution prepares six-year financial plan consistent with § 23-9.2:3.02.

21 d. FINANCIAL AND ADMINISTRATIVE STANDARDS

22 The financial and administrative standards apply to all institutions except those governed under Chapters 933 and 943 of the
23 2006 Acts of Assembly and the institution governed under Chapters 594 and 616 of the 2008 Acts of Assembly.

24 1. As specified in § 2.2-5004, Code of Virginia, institution takes all appropriate actions to meet the following financial and
25 administrative standards:

26 a) An unqualified opinion from the Auditor of Public Accounts upon the audit of the public institution's financial statements;

27 b) No significant audit deficiencies attested to by the Auditor of Public Accounts;

28 c) Substantial compliance with all financial reporting standards approved by the State Comptroller;

29 d) Substantial attainment of accounts receivable standards approved by the State Comptroller, including but not limited to, any
30 standards for outstanding receivables and bad debts; and

31 e) Substantial attainment of accounts payable standards approved by the State Comptroller including, but not limited to, any
32 standards for accounts payable past due.

33 2. Institution complies with a debt management policy approved by its governing board that defines the maximum percent of
34 institutional resources that can be used to pay debt service in a fiscal year, and the maximum amount of debt that can be
35 prudently issued within a specified period.

36 3. The institution will achieve the classified staff turnover rate goal established by the institution; however, a variance of 15
37 percent from the established goal will be acceptable.

38 4. The institution will substantially comply with its annual approved Small, Women and Minority (SWAM) plan as submitted
39 to the Department of Minority Business Enterprise; however, a variance of 15 percent from its SWAM purchase goal, as stated
40 in the plan, will be acceptable.

41 The institution will make no less than 75 percent of dollar purchases through the Commonwealth's enterprise-wide internet
42 procurement system (eVA) from vendor locations registered in eVA.

43 5. The institution will complete capital projects (with an individual cost of over \$1,000,000) within the budget originally
44 approved by the institution's governing board for projects initiated under delegated authority, or the budget set out in the
45 Appropriation Act or other Acts of Assembly. If the institution exceeds the budget for any such project, the Secretaries of
46 Administration and Finance shall review the circumstances causing the cost overrun and the manner in which the institution
47 responded and determine whether the institution shall be considered in compliance with the measure despite the cost overrun.

1 6. The institution will complete major information technology projects (with an individual cost of over \$1,000,000) within the
 2 budgets and schedules originally approved by the institution's governing board. If the institution exceeds the budget and/or
 3 time schedule for any such project, the Secretary of Technology shall review the circumstances causing the cost overrun and/or
 4 delay and the manner in which the institution responded and determine whether the institution appropriately adhered to Project
 5 Management Institute's best management practices and, therefore, shall be considered in compliance with the measure despite
 6 the cost overrun and/or delay.

7 e. FINANCIAL AND ADMINISTRATIVE STANDARDS

8 The financial and administrative standards apply to institutions governed under Chapters 933 and 943 of the 2006 Acts of
 9 Assembly and the institution governed under Chapters 594 and 616 of the 2008 Acts of Assembly. They shall be measured by
 10 the administrative standards outlined in the Management Agreements and § 4-9.02.d.4. of this act. However, the Governor may
 11 supplement or replace those administrative performance measures with the administrative performance measures listed in this
 12 paragraph. Effective July 1, 2009, the following administrative and financial measures shall be used for the assessment of
 13 institutional performance for institutions governed under Chapters 933 and 943 of the 2006 Acts of Assembly and those
 14 governed under Chapters 594 and 616 of the 2008 Acts of Assembly.

15 1. Financial

- 16 a) An unqualified opinion from the Auditor of Public Accounts upon the audit of the public institution's financial statements;
 17 b) No significant audit deficiencies attested to by the Auditor of Public Accounts;
 18 c) Substantial compliance with all financial reporting standards approved by the State Comptroller;
 19 d) Substantial attainment of accounts receivable standards approved by the State Comptroller, including but not limited to, any
 20 standards for outstanding receivables and bad debts; and
 21 e) Substantial attainment of accounts payable standards approved by the State Comptroller including, but not limited to, any
 22 standards for accounts payable past due.

23 2. Debt Management

- 24 a) The institution shall maintain a bond rating of AA- or better;
 25 b) The institution achieves a three-year average rate of return at least equal to the imoney.net money market index fund; and
 26 c) The institution maintains a debt burden ratio equal to or less than the level approved by the Board of Visitors in its debt
 27 management policy.

28 3. Human Resources

- 29 a) The institution's voluntary turnover rate for classified plus university/college employees will meet the voluntary turnover
 30 rate for state classified employees within a variance of 15 percent; and
 31 b) The institution achieves a rate of internal progression within a range of 40 to 60 percent of the total salaried staff hires for
 32 the fiscal year.

33 4. Procurement

- 34 a) The institution will substantially comply with its annual approved Small, Women and Minority (SWAM) procurement plan
 35 as submitted to the Department of Minority Business Enterprise; however, a variance of 15 percent from its SWAM purchase
 36 goal, as stated in the plan, will be acceptable; and
 37 b) The institution will make no less than 80 percent of purchase transactions through the Commonwealth's enterprise-wide
 38 internet procurement system (eVA) with no less than 75 percent of dollars to vendor locations in eVA.

39 5. Capital Outlay

- 40 a) The institution will complete capital projects (with an individual cost of over \$1,000,000) within the budget originally
 41 approved by the institution's governing board at the preliminary design state for projects initiated under delegated authority, or
 42 the budget set out in the Appropriation Act or other Acts of Assembly which provides construction funding for the project at
 43 the preliminary design state. If the institution exceeds the budget for any such project, the Secretaries of Administration and
 44 Finance shall review the circumstances causing the cost overrun and the manner in which the institution responded and
 45 determine whether the institution shall be considered in compliance with the measure despite the cost overrun;
 46 b) The institution shall complete capital projects with the dollar amount of owner requested change orders not more than 2

1 percent of the guaranteed maximum price (GMP) or construction price; and

2 c) The institution shall pay competitive rates for leased office space - the average cost per square foot for office space leased
3 by the institution is within 5 percent of the average commercial business district lease rate for similar quality space within
4 reasonable proximity to the institution's campus.

5 6. Information Technology

6 a) The institution will complete major information technology projects (with an individual cost of over \$1,000,000) on time
7 and on budget against their managed project baseline. If the institution exceeds the budget and/or time schedule for any such
8 project, the Secretary of Technology shall review the circumstances causing the cost overrun and/or delay and the manner in
9 which the institution responded and determine whether the institution appropriately adhered to Project Management Institute's
10 best management practices and, therefore, shall be considered in compliance with the measure despite the cost overrun and/or
11 delay; and

12 b) The institution will maintain compliance with institutional security standards as evaluated in internal and external audits.
13 The institution will have no significant audit deficiencies unresolved beyond one year.

14 f. REPORTING

15 The Director, Department of Planning and Budget, with cooperation from the Comptroller and institutions of higher education
16 governed under Management Agreements, shall develop uniform reporting requirements and formats for revenue and
17 expenditure data.

18 g. EXEMPTION

19 The requirements of this section shall not be in effect if they conflict with § 23-9.6:1.01.D. of Chapters 828 and 869 of the
20 Acts of Assembly of 2011.

21 § 4-9.03 LEVEL II AUTHORITY

22 a. Notwithstanding the provisions of § 5 of Chapter 824 and 829 of the 2008 Acts of Assembly, institutions of higher
23 education that have met the eligibility criteria for additional operational and administrative authority set forth in Chapters 824
24 and 829 of the 2008 Acts of Assembly shall be allowed to enter into separate negotiations for additional operational authority
25 for a third and separate functional area listed in Chapter 824 and 829 of the 2008 Acts of Assembly, provided they have:

- 26 1. successfully completed at least three years of effectiveness and efficiencies operating under such additional authority granted
27 by an original memorandum of understanding;
- 28 2. successfully renewed an additional memoranda of understanding for a five year term for each of the original two areas.

29 The institutions shall meet all criteria and follow policies for negotiating and establishing a memorandum of understanding
30 with the Commonwealth of Virginia as provided in § 2.0 (Information Technology), § 3.0 (Procurement), and § 4.0 (Capital
31 Outlay) of Chapter 824 and 829 of the 2008 Acts of Assembly.

32 b. As part of the memorandum of understanding, each institution shall be required to adopt at least one new education-related
33 measure for the new area of operational authority. Each education-related measure and its respective target shall be developed
34 in consultation with the Secretary of Finance, Secretary of Education, the appropriate Cabinet Secretary, and the State Council
35 of Higher Education for Virginia. Each education-related measure and its respective target must be approved by the State
36 Council of Higher Education for Virginia and shall become part of the certification required by § 23-9.6:1.01.

37 § 4-10.00 IMPLEMENTING VIRGINIA HIGHER EDUCATION OPPORTUNITY ACT OF 2011

38 Pursuant to Chapter 869 and 828, 2011 Acts of Assembly, and its provisions promoting partnership between public and private
39 institutions in the achievement of stated policy goals, the Commonwealth's higher education investment strategy and funding
40 policy may include the provision of financial incentives to private non-profit institutions of higher education where such
41 incentives will support the goals of economic growth, reform-based investment and affordable access. The Secretary of
42 Education shall consult with the Attorney General, the Secretary of Finance and Chairmen of the House Appropriations and
43 Senate Finance Committees, to identify appropriate methods for the provision of such incentives and may make
44 recommendations to the State Council of Higher Education for Virginia on or before October 1, 2012.

45 **§ 4-11.00 STATEMENT OF FINANCIAL CONDITION**

46 Each agency head handling any state funds shall, at least once each year, upon request of the Auditor of Public Accounts,
47 make a detailed statement, under oath, of the financial condition of his office as of the date of such call, to the Auditor of
48 Public Accounts, and upon such forms as shall be prescribed by the Auditor of Public Accounts.

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§ 4-12.00 SEVERABILITY2
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If any part, section, subsection, paragraph, sentence, clause, phrase, or item of this act or the application thereof to any person or circumstance is for any reason declared unconstitutional, such decisions shall not affect the validity of the remaining portions of this act which shall remain in force as if such act had been passed with the unconstitutional part, section, subsection, paragraph, sentence, clause, phrase, item or such application thereof eliminated; and the General Assembly hereby declares that it would have passed this act if such unconstitutional part, section, subsection, paragraph, sentence, clause, phrase, or item had not been included herein, or if such application had not been made.

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§ 4-13.00 CONFLICT WITH OTHER LAWS9
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Notwithstanding any other provision of law, and until June 30, 2014, the provisions of this act shall prevail over any conflicting provision of any other law, without regard to whether such other law is enacted before or after this act; however, a conflicting provision of another law enacted after this act shall prevail over a conflicting provision of this act if the General Assembly has clearly evidenced its intent that the conflicting provision of such other law shall prevail, which intent shall be evident only if such other law (i) identifies the specific provision(s) of this act over which the conflicting provision of such other law is intended to prevail and (ii) specifically states that the terms of this section are not applicable with respect to the conflict between the provision(s) of this act and the provision of such other law.

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§ 4-14.00 EFFECTIVE DATE

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This act is effective on July 1, 2012.

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ADDITIONAL ENACTMENTS19
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2. That no provision of this act shall be construed or interpreted to cause the expiration of any provision of Chapter 896 of the Acts of Assembly of 2007 pursuant to the 22nd enactment of such Chapter.

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3. That the provisions of the first enactment of this act shall expire at midnight on June 30, 2014. The provisions of the second enactment of this act shall have no expiration date.