

	2012-2014 Composite Index	FY 2014 Projected Unadjusted ADM	SB 30, Governor's Introduced Budget (FY 2014)	Technical Update K-3 Class Size Program (2010 Free Lunch)	Update Sales Tax Estimates (SB 597)	Fully Fund 3rd Grade Early Reading Intervention Initiative	Increase Governor's School Enrollment Cap to 1,700 in FY 2014	Fund Support COCA at Instructional COCA rate (9.83%) in FY 2014	Increase Virginia Preschool Initiative Per Pupil Amount to \$6,800	FY 2014 Est. Distribution, with Senate Finance Committee Amendments
School Division										
ACCOMACK	0.3719	4,853	\$ 26,995,904	\$ 175,412	\$ 9,548	\$ 19,610	0	\$ (9,674)	\$ 63,815	\$ 27,250,263
ALBEMARLE	0.6502	12,547	43,336,387	194,190	55,562	20,750	0	(8,848)	54,800	43,652,841
ALLEGHANY	0.2297	2,566	15,891,895	20,265	3,082	12,025	0	(6,070)	45,602	15,966,799
AMELIA	0.3473	1,746	9,518,586	(52,032)	3,684	6,114	0	(2,338)	10,966	9,484,980
AMHERST	0.3075	4,101	24,515,417	112,291	8,204	8,648	0	(5,831)	45,982	24,684,712
APPOMATTOX	0.2945	2,193	13,119,592	0	3,764	8,810	0	(3,176)	20,318	13,149,308
ARLINGTON	0.8000	22,019	52,361,031	37,251	83,318	31,546	0	342,999	214,800	53,070,945
AUGUSTA	0.3627	10,300	50,033,005	550,570	22,211	37,804	0	(13,306)	75,966	50,706,250
BATH	0.8000	639	1,714,872	17,530	2,686	0	0	(259)	0	1,734,829
BEDFORD	0.4268	9,336	42,825,238	216,499	26,016	25,054	0	(10,870)	54,110	43,136,047
BLAND	0.3029	826	4,872,609	69,410	1,452	4,353	0	(1,169)	2,788	4,949,443
BOTETOURT	0.3710	5,056	25,044,908	0	10,855	13,747	0	(6,389)	23,650	25,086,771
BRUNSWICK	0.2837	1,911	13,658,606	137,111	3,781	6,709	0	(4,276)	30,944	13,832,875
BUCHANAN	0.3263	3,119	18,309,649	101,521	5,666	21,034	0	(6,606)	5,929	18,437,193
BUCKINGHAM	0.3104	1,910	12,132,978	41,611	3,851	8,612	0	(4,133)	38,618	12,221,537
CAMPBELL	0.2655	7,714	42,636,846	532,910	12,397	36,691	0	(11,546)	102,242	43,309,541
CAROLINE	0.3306	4,211	23,212,144	249,802	8,119	16,719	0	(5,795)	47,661	23,528,650
CARROLL	0.2831	4,439	25,661,841	99,596	6,690	22,382	0	(9,822)	63,661	25,844,348
CHARLES CITY	0.4483	699	4,158,012	0	2,304	1,722	0	(1,216)	11,917	4,172,739
CHARLOTTE	0.2365	1,917	13,326,226	40,739	2,698	4,767	0	(4,538)	23,210	13,393,102
CHESTERFIELD	0.3539	58,407	279,282,830	1,291,908	111,933	187,599	0	(76,265)	440,898	281,238,902
CLARKE	0.4892	1,983	8,470,743	0	6,235	4,903	0	18,314	5,313	8,505,508
CRAIG	0.3163	679	4,018,209	0	1,358	2,134	0	(1,417)	1,640	4,021,924
CULPEPER	0.3668	7,825	40,227,998	182,418	16,395	30,388	0	90,767	53,696	40,601,662
CUMBERLAND	0.2971	1,312	7,983,338	49,529	2,570	2,195	0	(2,912)	28,116	8,062,836
DICKENSON	0.2547	2,257	14,252,510	124,141	3,220	9,308	0	(3,478)	31,004	14,416,705
DINWIDDIE	0.2850	4,297	24,915,333	248,751	7,140	22,323	0	(3,181)	59,488	25,249,854
ESSEX	0.4364	1,524	8,462,560	0	4,140	10,557	0	(2,731)	16,231	8,490,758
FAIRFAX	0.6789	176,328	563,358,218	1,246,048	646,505	214,705	73,402	4,446,196	1,034,800	571,021,577
FAUQUIER	0.5377	11,049	45,048,868	173,069	34,575	23,666	0	97,208	15,200	45,391,592
FLOYD	0.3440	2,018	11,059,064	57,010	4,261	2,048	0	(4,057)	19,418	11,137,744
FLUVANNA	0.3924	3,710	18,605,992	68,585	8,572	7,588	0	(4,520)	19,929	18,705,973
FRANKLIN	0.4181	7,146	36,589,601	62,530	18,882	27,251	0	(12,823)	77,742	36,763,182
FREDERICK	0.3601	12,965	65,268,098	593,888	26,936	47,089	0	150,894	92,146	66,179,051
GILES	0.2706	2,351	13,992,703	78,348	3,856	15,941	0	(3,501)	9,920	14,097,267
GLOUCESTER	0.3798	5,500	26,147,526	143,516	12,333	9,681	0	(6,909)	18,358	26,324,505
GOOCHLAND	0.8000	2,204	6,018,059	18,698	13,884	1,874	0	(444)	7,600	6,059,671
GRAYSON	0.3385	1,663	10,775,728	83,816	3,892	8,261	0	(3,435)	17,464	10,885,726
GREENE	0.3724	3,008	15,710,324	212,589	6,192	17,635	0	(5,740)	18,074	15,959,075
GREENSVILLE	0.2174	1,319	9,227,815	0	1,682	4,887	0	(3,294)	28,799	9,259,889
HALIFAX	0.2943	5,343	33,508,270	161,660	9,077	33,049	0	(11,818)	87,507	33,787,745
HANOVER	0.4203	17,935	79,745,436	193,259	41,637	38,007	0	(10,431)	25,971	80,033,879
HENRICO	0.4276	48,770	231,406,334	1,337,139	117,699	185,858	0	(28,360)	458,836	233,477,506
HENRY	0.2430	6,954	44,064,368	210,460	10,068	33,088	0	(16,481)	164,118	44,465,621
HIGHLAND	0.8000	167	1,319,308	528	520	0	0	(107)	1,200	1,321,449
ISLE OF WIGHT	0.4258	5,234	25,946,253	0	13,492	12,549	0	(6,092)	86,359	26,052,561
JAMES CITY	0.5628	9,796	36,096,355	46,976	31,584	19,110	0	(4,322)	34,000	36,223,703

February 19, 2012 Report of the Senate Finance Committee on Education

	2012-2014 Composite Index	FY 2014 Projected Unadjusted ADM	SB 30, Governor's Introduced Budget (FY 2014)	Technical Update K-3 Class Size Program (2010 Free Lunch)	Update Sales Tax Estimates (SB 597)	Fully Fund 3rd Grade Early Reading Intervention Initiative	Increase Governor's School Enrollment Cap to 1,700 in FY 2014	Fund Support COCA at Instructional COCA rate (9.83%) in FY 2014	Increase Virginia Preschool Initiative Per Pupil Amount to \$6,800	FY 2014 Est. Distribution, with Senate Finance Committee Amendments
School Division										
KING GEORGE	0.3787	4,055	19,211,396	0	9,080	5,820	0	(5,077)	43,242	19,264,461
KING & QUEEN	0.4469	681	4,010,838	4,450	2,475	1,726	0	(1,211)	15,929	4,034,208
KING WILLIAM	0.3375	2,222	11,629,885	258,376	3,969	6,205	0	(1,376)	11,130	11,908,189
LANCASTER	0.7934	1,171	3,173,293	26,610	5,864	2,580	0	(773)	12,400	3,219,974
LEE	0.1826	3,315	24,699,729	13,197	3,595	22,968	0	(8,516)	0	24,730,972
LOUDOUN	0.5666	69,890	252,030,638	579,929	192,229	145,641	0	2,343,093	217,600	255,509,130
LOUISA	0.5659	4,508	17,885,987	119,135	15,371	12,197	0	(4,001)	50,800	18,079,489
LUNENBURG	0.2535	1,527	10,137,789	41,762	2,345	4,661	0	(3,604)	28,666	10,211,619
MADISON	0.4486	1,761	8,391,794	157,789	5,095	3,443	0	(985)	3,970	8,561,106
MATHEWS	0.5589	1,108	4,517,988	64,842	3,785	4,131	0	(990)	2,400	4,592,156
MECKLENBURG	0.3650	4,604	25,293,432	103,351	8,959	13,878	0	(9,144)	74,168	25,484,645
MIDDLESEX	0.7232	1,137	3,570,457	16,402	5,025	1,728	0	(971)	7,600	3,600,241
MONTGOMERY	0.4053	9,467	46,773,481	144,482	23,485	48,274	0	(17,023)	85,637	47,058,336
NELSON	0.5928	1,925	7,774,331	21,211	6,517	6,357	0	(1,609)	14,400	7,821,206
NEW KENT	0.4414	2,937	12,384,287	0	7,069	5,232	0	(3,300)	11,172	12,404,460
NORTHAMPTON	0.5103	1,717	8,813,931	139,181	4,650	3,058	0	(2,683)	29,200	8,987,337
NORTHUMBERLAND	0.8000	1,414	3,580,021	14,392	6,269	1,249	0	(584)	9,600	3,610,947
NOTTOWAY	0.2447	2,192	14,536,397	66,545	2,964	9,433	0	(5,054)	30,816	14,641,101
ORANGE	0.3842	4,924	23,553,368	250,353	10,955	19,226	0	(3,090)	27,095	23,857,907
PAGE	0.3143	3,461	20,512,148	100,615	6,150	17,127	0	(2,447)	48,822	20,682,415
PATRICK	0.2866	2,505	15,031,710	30,231	3,883	17,818	0	(5,562)	29,677	15,107,757
PITTSYLVANIA	0.2475	8,917	54,547,047	255,459	12,819	42,289	0	(20,739)	172,172	55,009,046
POWHATAN	0.4230	4,320	19,546,378	0	10,897	16,214	0	(2,465)	10,155	19,581,180
PRINCE EDWARD	0.3265	2,119	13,402,112	0	5,180	10,514	0	(4,504)	63,578	13,476,881
PRINCE GEORGE	0.2513	6,377	35,693,067	689,107	7,888	25,713	0	(9,667)	82,058	36,488,166
PRINCE WILLIAM	0.3787	85,277	436,408,587	1,389,478	159,715	394,131	0	4,133,875	826,578	443,317,725
PULASKI	0.3052	4,249	25,048,616	115,765	7,851	28,200	0	(9,156)	48,358	25,239,634
RAPPAHANNOCK	0.8000	839	2,718,962	23,297	5,919	1,249	0	(4)	2,400	2,751,823
RICHMOND	0.3599	1,149	6,540,218	41,370	2,279	3,997	0	(2,280)	10,753	6,596,337
ROANOKE	0.3657	13,637	66,972,206	340,993	29,014	47,528	0	(17,369)	63,937	67,436,309
ROCKBRIDGE	0.4903	2,485	10,975,670	41,981	8,011	14,322	0	(2,577)	13,049	11,050,457
ROCKINGHAM	0.3675	11,144	55,310,238	256,650	24,141	35,545	0	(14,311)	117,392	55,729,655
RUSSELL	0.2430	4,397	27,826,095	(17,435)	5,452	25,998	0	(9,955)	64,799	27,894,953
SCOTT	0.1831	3,591	24,291,973	112,767	3,095	22,954	0	(8,959)	34,637	24,456,467
SHENANDOAH	0.3706	5,933	30,154,199	0	12,922	19,650	0	(11,401)	59,918	30,235,287
SMYTH	0.2178	4,563	29,612,929	175,169	5,639	19,537	0	(11,122)	75,717	29,877,870
SOUTHAMPTON	0.3171	2,711	16,383,479	80,615	4,820	14,924	0	(5,686)	31,140	16,509,292
SPOTSYLVANIA	0.3326	23,021	117,966,821	744,167	43,732	79,008	0	279,240	139,354	119,252,322
STAFFORD	0.3305	26,792	130,825,299	484,135	48,169	85,682	0	342,294	82,482	131,866,653
SURRY	0.7642	790	2,732,729	10,583	4,426	736	0	(387)	15,600	2,763,687
SUSSEX	0.3375	1,098	7,231,543	79,663	2,634	6,205	0	(2,359)	0	7,317,687
TAZEWELL	0.2695	6,198	35,490,935	58,213	9,351	25,088	0	(13,961)	71,881	35,641,506
WARREN	0.3890	5,267	25,110,766	150,004	13,492	23,459	0	58,824	40,570	25,397,115
WASHINGTON	0.3533	7,064	36,587,463	197,980	14,851	16,152	0	(9,343)	59,496	36,866,599
WESTMORELAND	0.4649	1,545	8,146,062	0	4,975	5,012	0	(2,558)	21,404	8,174,895
WISE	0.2045	5,985	37,534,538	68,468	6,558	37,254	0	(14,724)	82,732	37,714,826
WYTHE	0.3204	4,308	22,974,243	195,054	7,289	16,975	0	(8,968)	45,670	23,230,263

	2012-2014 Composite Index	FY 2014 Projected Unadjusted ADM	SB 30, Governor's Introduced Budget (FY 2014)	Technical Update K-3 Class Size Program (2010 Free Lunch)	Update Sales Tax Estimates (SB 597)	Fully Fund 3rd Grade Early Reading Intervention Initiative	Increase Governor's School Enrollment Cap to 1,700 in FY 2014	Fund Support COCA at Instructional COCA rate (9.83%) in FY 2014	Increase Virginia Preschool Initiative Per Pupil Amount to \$6,800	FY 2014 Est. Distribution, with Senate Finance Committee Amendments
School Division										
YORK	0.4049	12,190	54,558,908	138,111	28,130	29,727	0	(14,549)	25,709	54,766,036
ALEXANDRIA	0.8000	12,528	33,722,906	25,558	57,648	15,088	0	199,021	155,600	34,175,821
BRISTOL	0.3190	2,268	14,917,478	18,728	4,211	8,505	0	(4,844)	37,591	14,981,669
BUENA VISTA	0.1895	1,430	9,532,967	0	898	10,122	0	(1,169)	10,374	9,553,192
CHARLOTTESVILLE	0.6861	3,965	16,367,146	(103,587)	11,660	3,920	0	(3,876)	68,800	16,344,063
COLONIAL HEIGHTS	0.4448	2,807	13,028,948	(114,372)	6,707	8,667	0	(3,160)	21,764	12,948,554
COVINGTON	0.2775	798	4,991,552	34,838	1,352	4,511	0	(1,794)	12,138	5,042,597
DANVILLE	0.2653	5,862	37,935,266	244,114	8,907	34,407	0	(13,900)	128,719	38,337,513
FALLS CHURCH	0.8000	2,309	5,232,363	0	9,261	6,858	0	35,584	4,400	5,288,466
FREDERICKSBURG	0.6511	3,175	10,640,010	70,445	10,254	4,465	0	19,552	29,200	10,773,926
GALAX	0.2725	1,256	7,505,044	0	1,578	6,814	0	(2,876)	13,386	7,523,947
HAMPTON	0.2912	20,663	122,767,320	431,651	33,610	115,073	0	(45,302)	349,863	123,652,215
HARRISONBURG	0.4274	5,020	27,453,981	206,748	12,064	19,665	0	(6,074)	85,202	27,771,586
HOPEWELL	0.2376	4,013	25,054,523	145,897	4,839	23,802	0	(9,819)	86,608	25,305,850
LYNCHBURG	0.3727	8,206	45,552,000	253,670	18,554	31,336	0	(16,080)	162,095	46,001,574
MARTINSVILLE	0.2175	2,069	13,496,606	39,988	2,388	17,101	0	(5,185)	43,194	13,594,092
NEWPORT NEWS	0.2934	26,735	159,400,653	854,803	46,378	141,188	0	(58,363)	654,029	161,038,688
NORFOLK	0.3102	29,993	181,490,491	904,723	55,967	198,133	0	(65,263)	1,008,211	183,592,262
NORTON	0.3274	935	4,933,448	0	1,082	4,199	0	(1,952)	8,071	4,944,848
PETERSBURG	0.2516	4,103	28,092,588	0	6,140	21,030	0	(9,932)	117,350	28,227,176
PORTSMOUTH	0.2755	14,648	89,012,456	396,738	22,338	106,312	0	(33,412)	358,772	89,863,205
RADFORD	0.2630	1,551	8,709,000	0	1,779	4,602	0	(2,342)	15,919	8,728,958
RICHMOND CITY	0.4779	20,833	117,000,797	245,736	64,877	79,873	0	(35,151)	409,326	117,765,458
ROANOKE CITY	0.3728	12,317	69,912,716	183,463	27,372	58,746	0	(24,552)	234,823	70,392,568
STAUNTON	0.3987	2,543	16,242,452	35,979	6,848	11,264	0	(4,603)	39,445	16,331,385
SUFFOLK	0.3530	13,768	73,171,143	(6,402)	29,142	52,520	0	(18,202)	208,075	73,436,276
VIRGINIA BEACH	0.4110	68,833	319,533,170	545,365	162,170	220,670	0	(40,923)	506,540	320,926,991
WAYNESBORO	0.3690	3,146	15,474,866	222,208	6,394	11,821	0	(6,206)	55,023	15,764,106
WILLIAMSBURG	0.8000	953	3,710,923	29,528	3,530	1,249	0	(192)	400	3,745,439
WINCHESTER	0.4645	4,261	19,922,554	83,942	9,463	32,554	0	40,186	62,546	20,151,244
FAIRFAX CITY	0.8000	3,261	7,599,338	383	14,230	2,744	0	50,563	21,600	7,688,859
FRANKLIN CITY	0.3276	1,154	7,965,496	212,435	2,454	4,199	0	(2,522)	31,737	8,213,799
CHESAPEAKE CITY	0.3678	38,027	200,781,103	951,784	81,994	110,533	0	(24,344)	269,570	202,170,641
LEXINGTON	0.5059	687	2,628,511	0	1,236	1,543	0	(682)	0	2,630,608
EMPORIA	0.2594	1,093	6,695,464	0	1,490	4,625	0	(2,582)	19,552	6,718,549
SALEM	0.3628	3,799	18,089,321	107,790	6,772	9,947	0	(4,885)	7,136	18,216,082
BEDFORD CITY	0.3132	768	3,976,738	33,793	1,512	2,144	0	(1,072)	11,538	4,024,652
POQUOSON	0.3816	2,061	9,694,791	0	4,848	1,931	0	(1,276)	4,947	9,705,241
MANASSAS CITY	0.3599	7,280	41,756,374	461,586	13,893	30,728	0	374,112	112,658	42,749,351
MANASSAS PARK	0.2600	3,025	19,984,217	102,213	3,640	12,688	0	180,536	61,568	20,344,863
COLONIAL BEACH	0.3527	596	3,679,911	37,072	882	2,021	0	(1,210)	12,428	3,731,104
WEST POINT	0.2838	731	3,955,943	0	916	4,472	0	(528)	2,865	3,963,668
TOTAL:		1,229,800	\$ 5,818,544,148	\$ 23,570,806	\$ 3,014,785	\$ 4,121,676	\$ 73,402	\$ 12,145,761	\$ 12,249,732	\$ 5,873,724,800