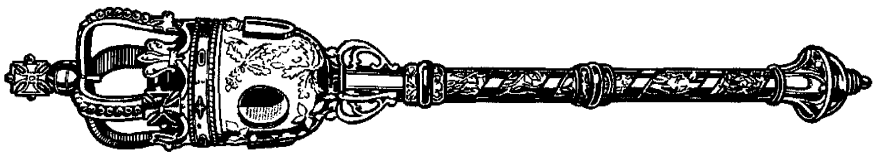
Report of the House Appropriations Subcommittee

on

Economic Development, Agriculture and Natural Resources



House Bill 29

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House Bill 30

February 19, 2012

REPORT OF THE SUBCOMMITTEE
on
ECONOMIC DEVELOPMENT, AGRICULTURE
AND
NATURAL RESOURCES

Mr. Chairman and Members of the Committee:

Over the past two years we have worked hard to reinvest in Virginia's economic development infrastructure and make job creation the top priority of state government. In each of the past two budgets, we have increased funding for these activities by more than $50.0 million. The budget before you today reflects a general fund increase of almost 25% for our commerce and trade agencies when compared to the 2009-2010 biennium.

The results have been impressive, but this is no time to rest on our past accomplishments. Building on the great strides we have made over the last two years to reinvigorate our economic development efforts, we now focus on making smaller, targeted additions to our job creation toolkit to make sure Virginia remains the best place to grow and start a business.

To support the continued attraction of business expansion across all regions of the Commonwealth, the Subcommittee recommends fully funding all outstanding incentive commitments, continuing funding for the Governor's Opportunity Fund at $11.8 million each year, providing an additional $500,000 for international marketing at the Virginia Economic Development Partnership, and implementing a new manufacturing-focused initiative totaling $4.0 million over the biennium.

Again this year we continue to support Virginia's research and technology sectors by providing an additional $15.0 million over the biennium for the Commonwealth Research and Commercialization

Fund capitalized last year with the "road map" legislation approved by this Committee. We recognize that our future economic growth depends on strengthening the linkage between economic development and higher education to ensure we have well-qualified employees and a research establishment to support key growth sectors.

I also am very pleased to report that this year we have been able to place some additional focus on agriculture, Virginia's largest industry. We have adopted legislation creating a new Agriculture and Forestries Development Fund, and the budget before you will provide $1.0 million each year for it in the next biennium. Recognizing the increased importance of the export market for Virginia's agriculture products, we also are increasing our investments in international marketing at the Department of Agriculture and Consumer Services and providing funding for research into specialty crops.

The subcommittee also recommends providing an additional $1.6 million to the Virginia Tourism Corporation for focused efforts to advertise Virginia's attractions in key markets and leverage private sector expenditures to market the many wonderful cultural, historical, and scenic sites across the Commonwealth. These funds will allow the VTC to advertise Virginia in some key out-of-state markets and target efforts on some of the growing segments of Virginia's tourism market, including history and wine-themed tours. This amount also includes funding to expand partnerships with our regional tourism entities to help localities market region-specific tourist attractions.

Finally, we realize that oftentimes the best thing government can do is simply stay out of the way. To that end, included are amendments removing the proposed fee increases for the Virginia Department of Agriculture and Consumer Service's food inspection and weights and measures programs. Also contained in the amendments is the elimination of a proposed per employee surcharge at the Virginia Employment Commission. As our employers begin to expand their workforce, now is not the time to increase unemployment insurance costs even further.

Over the past several years, we have worked to improve Virginia's water quality through the use of general fund appropriations, year-end general fund surpluses, and funding associated with the Water Quality Improvement Fund Reserve this Committee created during the 2004 Session. These initiatives have produced the largest investments ever recorded in Virginia's natural resources - nearly $570.8 million to upgrade sewage treatment plants, and $155.8 million to implement agricultural best management practices. Continuing with those investments, the Subcommittee recommends nearly $50.3 million more be distributed to further upgrade wastewater treatment plants, implement agricultural best management practices, and recapitalize the Water Quality Improvement Fund Reserve. However, Mr. Chairman, the Subcommittee recommends rejecting language permitting the Secretary of Natural Resources to determine how the legislative-created Water Quality Improvement Fund Reserve is used or permitting him to waive any transfer of Water Quality Improvement Fund balances to the Reserve as required by the Appropriation Act.

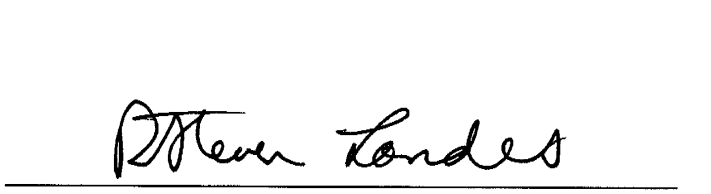
The Subcommittee is recommending that $1.0 million each year be provided to soil and water conservation districts. This funding provides about $21,000 in operating support for each of Virginia's 47 soil and water conservation districts, which are primarily responsible for the implementation of Virginia's agricultural best management practices. In addition, the Subcommittee recommends the elimination of proposed fee increases at Virginia's state parks. While Virginia state parks have amenities that routinely attract visitors from across the nation, Virginia currently has some of the highest fees when compared to neighboring states.

Additionally, the Subcommittee is recommending the restoration of the field studies supported by the Chesapeake Bay in the first year. And, while the Governor's restructuring of state government eliminated the Council of Indians, the Subcommittee is recommending that a portion of this funding, $25,000 each year, be provided to Virginia's Indian Commemorative Commission to assist in the development of the planned monument on Capitol Square. The Subcom-

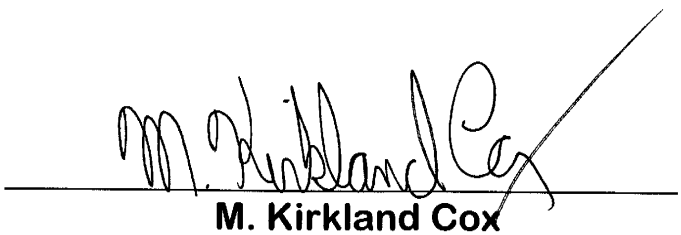
mittee has also recommended providing funding to address two dam safety projects to ensure those dams meet Virginia's safety standards.

Mr. Chairman and fellow Committee members, I will ask staff to review the report and the attached listing of our recommendations at this time, and I hope it will be your pleasure to adopt our Subcommittee Report.

Respectfully Submitted by the House Appropriations Subcommittee on Economic Development, Agriculture & Natural Resources:



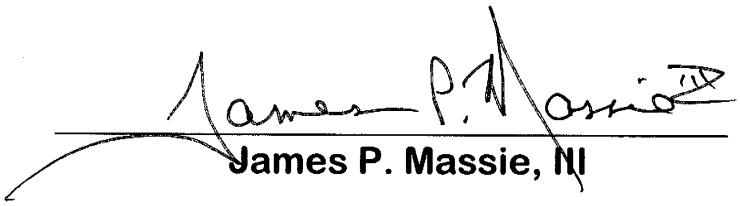
R. Steven Landes, Chairman



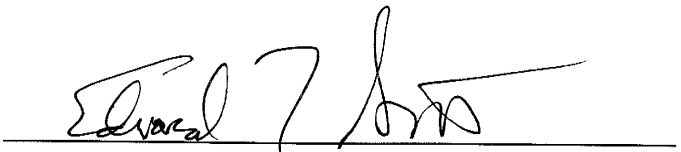
M. Kirkland Cox

Beverly J. Sherwood

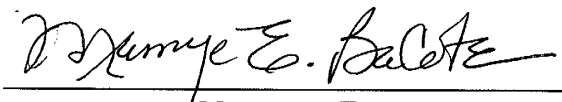
Charles D. Poindexter



James P. Massie, II



Edward T. Scott



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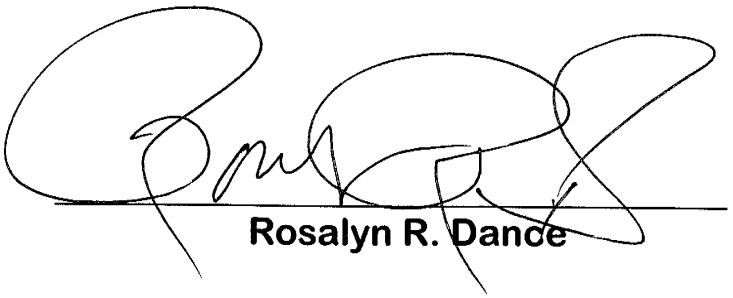

Rosalyn R. Dance

Budget Amendment Recommendations

Amendment	House Bill 29 FY 2012	2012-14 BIENNIAL TOTAL General Fund	Nongeneral Fund	FTE
ECONOMIC DEVELOPMENT, AGRICULTURE AND NATURAL RESOURCES				
HB 29				
Department of Business Assistance				
Language Capping VSBFA Fees for PPTAs	Language			
Department of Housing & Community Development				
Fort Monroe Authority	(625,361)			
Department of Mines, Minerals and Energy				
State Electric Contracts	Language			
Virginia Tourism Authority				
Remove OpSail Non-State Funding	(250,000)			
Central Appropriations				
FACT Fund Uses	Language			
Part 3				
Correct VDACS Transfer	Language			
Continue Credit Cap	Language			
HB 30 (2012-14 Budget)				
Department Of Agriculture And Consumer Services				
Coyote Control Funding		80,000		
Marketing of Wineries		Language		
Remove Weights and Measures Fee			(2,000,000)	
Expand Specialty Crop Funding		50,000		
Remove VDACS Food Inspection Fee Increase		446,840	(446,840)	
Department of Forestry				
Restore Proposed Usage of RT Funds		120,000		
Fund Year 2 MELP for Safety Equipment		250,000		
Increase FY 2013 Reforestation Funding		Language		
Economic Development Incentive Payments				
CRCF Balances Retained within Fund		Language		
CRCF and Life Sciences Funding		(15,000,000)		
Motion Picture Opportunity Fund		(2,000,000)		
Move BRAC Funding to Central Appropriations		(7,500,000)		
Department Of Business Assistance				
Increase Virginia Israeli Advisory Board		Language		
Language Capping VSBFA Fees for PPTAs		Language		

Budget Amendment Recommendations

Amendment	House Bill 29 FY 2012	2012-14 BIENNIAL TOTAL General Fund	Nongeneral Fund	FTE
Department Of Housing And Community Development				
Reduce Derelict Structures Funding		(5,000,000)		
Remove Artisan Center Non-State Funding		(250,000)		
Allow Enterprise Zone Balances for Revitalization		Language		
Department Of Labor And Industry				
Technical Correction		Language		
Department of Mines, Minerals and Energy				
State Electric Contracts		Language		
Virginia Economic Development Partnership				
Advanced Manufacturing Satellite Funding		Language		
Remove Brownfields Funding		(1,257,268)		
Reduce Expanded International Marketing Funds		(500,000)		
Eliminate New Regional Partnership Initiative		(500,000)		
Virginia Employment Commission				
Remove Per Employee Surcharge for Fedl Interest		(3,000,000)	5,600,000	
Virginia Tourism Authority				
Reduce Increases for Regional and Other Marketing		(1,600,000)		
Restore Advertising Partnership Language		Language		
Remove Sports Hall of Fame Non-State Funding		(500,000)		
Legislative Department				
Virginia Indian Commemorative Commission		50,000		
Office of the Attorney General				
Provision of SWCD Legal Services "at no cost"		Language		
Secretary of Natural Resources				
Eliminate Funding for Council on Indians		(141,672)		
Eliminate Secretary Use of WQIF Reserve		Language		
Eliminate Secretary's WQIF Reserve Waiver		Language		
Department of Conservation and Recreation				
Provide SWCD Funding		2,000,000		
Chesapeake Bay Restoration Fund			307,662	
Provide Dam Safety Funding		258,290		
Rehabilitate Locally Owned Dam		Language		
Provide WQIF Reserve Fund Allocation		Language		
Eliminate State Park Fees		900,000	(900,000)	
Rappahannock River Basin-US ACE Study		15,000		

Budget Amendment Recommendations

Amendment	House Bill 29 FY 2012	2012-14 BIENNIAL TOTAL General Fund	Nongeneral Fund	FTE
Department of Environmental Quality				
Restore CBF Field Study Funding		80,000		
Clean Air Act Permit Fees Language		Language		
Provide WQIF Reserve Fund Allocation		Language		
Department of Game and Inland Fisheries				
Consolidation Report and Approval		Language		
Department of Historic Resources				
Reallocate IT Costs to Proper Program		220,768		
Reallocate IT Costs to Proper Program		(220,768)		
Part 3				
Continue Credit Cap				
Total: HB 29/30	(875,361)	(32,998,810)	2,560,822	0.00

Amendment to House Bill 29, as Introduced

Commerce - Economic Development Subcommittee — Item 98 #1h

Commerce And Trade
Department Of Business Assistance — Language

Language:
Page 27, after line 26, insert:
"B.7. For transportation projects approved under the Public-Private Transportation Act of 1995, the maximum fee and/or premium charged by the Virginia Small Business Financing Authority pursuant to §§ 2.2-2291 and 2.2-2285, Code of Virginia, for acting as the conduit issuer for any bond financing is not to exceed $25,000 per annum."

Explanation:
(This amendment caps the charges that may be assessed by the VSBFA for service as the conduit bond issuer for public-private transportation projects. Because this item is not set out in House Bill 29 as introduced, it is the intent of the General Assembly that this language be added to Item 108 as set out in Chapter 890, 2011 Session of the General Assembly, when the bill is enrolled.)

Commerce - Economic Development Subcommittee — Item 100 #1h

Commerce And Trade	**FY 10-11**	**FY 11-12**	
Department Of Housing And Community Development	$0	($625,361)	GF

Language:
Page 27, line 31, strike "$61,227,114" and insert "$60,601,753".
Page 29, line 27, strike "$4,526,474" and insert "$3,901,113"

Explanation:
(This amendment adjusts the appropriation for the Fort Monroe Authority in fiscal year 2012 to reflect available balances generated because the federal government did not fully convey the properties according to the originally scheduled time frame thus reducing the utility costs that must be borne by the Authority.)

Commerce - Economic Development Subcommittee — Item 111 #1h

Commerce And Trade
Department Of Mines, Minerals — Language

And Energy

Language:
Page 31, line 19, after "natural gas," insert ", electricity,".

Explanation:
(This amendment authorizes the agency to assess an administrative surcharge on the state electric contracts in order to generate sufficient revenue to support an ongoing reduction strategy of $95,978. This amount represents a position that was shifted from general fund support, to fee revenue. According to the agency, an administrative surcharge equal to 0.06 percent of the state's entire electricity contract is sufficient to generate necessary revenue for this purpose.)

Commerce - Economic Development Subcommittee Item 120 #1h

Commerce And Trade	**FY 10-11**	**FY 11-12**	
Virginia Tourism Authority	$0	($250,000)	GF

Language:
Page 32, line 37, strike "$19,908,135" and insert "$19,658,135".

Explanation:
(This amendment removes the additional funding provided to promote an international tourism event to be held in the Commonwealth but retains the language authorizing the Virginia Tourism Authority to provide up to $1,250,000 in the second year to support promotion of such an event.)

Commerce - Economic Development Subcommittee Item 470 #1h

Central Appropriations
Central Appropriations Language

Language:
Page 160, strike lines 53 and 54 and insert:
"K.1. Out of the appropriation for this item, $30,000,000 the second year from the general fund is provided to capitalize a reserve to be known as the Federal Action Contingency Trust (FACT) Fund. It is the intent of the General Assembly that $7,500,000 of that amount be set aside and provided to fund needs associated with the implementation of and response to the recommendations of the 2005 Base

Realignment and Closure Commission which were subsequently agreed to by the President and the United States Congress relating to any locality in which a United States Navy Master Jet Base is located. State funds appropriated for this purpose and administered by the Office of the Secretary of Veterans Affairs and Homeland Security shall be used to mitigate adverse affects on any military operations caused by the encroachment of incompatible land uses. However, state funds shall be used only to mitigate adverse impacts in Accident Potential Zone 1 and Clear Zone areas.

2. The purposes of this FACT Fund are to address: (i) impacted localities in funding needs associated with the implementation of and response to the recommendations of the 2005 Base Realignment and Closure Commission (BRAC) or any subsequent BRAC recommendations; (ii) in order to continue statutorily required federally mandated services at the present level if federal budget reductions are imposed; or (iii) unique economic development opportunities to expand the Commonwealth's ability to attract businesses in targeted sectors to help transition industries negatively affected by federal budget reductions or BRAC recommendations.

3. There is hereby created an advisory committee to provide advice to the Governor concerning the use of the Federal Action Contingency Trust (FACT) Fund. The FACT Fund Approval Commission is established as an advisory commission in the legislative branch and shall consist of 10 members, including the Chairman of the House Appropriations Committee and four members of the House Appropriations Committee selected by the chairman, the Chairman of the Senate Finance Committee and four members of the Senate Finance Committee selected by the chairman. The secretaries of Commerce and Trade, Health and Human Resources and Finance shall also be available to provide technical assistance to the advisory committee.

4. Prior to the distribution of any funds from the Federal Action Contingency Trust (FACT) Fund, The FACT Fund Approval Commission shall review all prospective uses of the FACT Fund and recommend approval or denial of such uses to the Governor. The Governor shall also notify the chairmen of the Senate Finance Committee and the House Appropriations Committee in writing within ten days concerning his decision to distribute money from the FACT reserve having previously received approval from the advisory committee."
Page 161, strike line 1.

Explanation:

(This amendment modifies language authorizing the Federal Action Contingency Trust (FACT) Fund in order to establish criteria for use of the funding as well as to

establish an advisory committee.)

Commerce - Economic Development Subcommittee Item 3-1.01 #2h

Transfers
Interfund Transfers Language

Language:
Page 182, after line 8, insert:
"6. On or before June 30, 2012, the State Comptroller shall restore $2,689 from the general fund to the State Asset Forfeiture Fund (Fund 0233) in the Department of Agriculture and Consumer Services, pursuant to § 4-1.05 b. of this act.

Explanation:
(This amendment restores amounts that were reverted from the State Asset Forfeiture Fund (Fund 0233) in the Department of Agriculture and Consumer Services.)

Commerce - Economic Development Subcommittee Item 3-5.01 #1h

Adjustments and Modifications to Tax Collections
Qualified Equity and Subordinated Debt Investment Tax Credit Language

Language:
Page 189, line 20, after "$5,000,000." insert:
"For taxable years beginning on and after January 1, 2011, the amount of the Qualified Equity and Subordinated Debt Investments Tax Credit available under §58.1-339.4, Code of Virginia, shall be limited to $3,000,000."

Explanation:
(This amendment continues the cap on the tax credit that has been in effect since January 1, 2006 with the exception of tax year 2010.)

Amendment to House Bill 30, as Introduced

Commerce - Economic Development Subcommittee Item 91 #1h

Agriculture And Forestry	**FY 12-13**	**FY 13-14**	
Department Of Agriculture And Consumer Services	$40,000	$40,000	GF

Language:

Page 64, line 17, strike "$6,531,607" and insert "$6,571,607".
Page 64, line 17, strike "$6,531,607" and insert "$6,571,607".

Explanation:

(This amendment provides funding to meet the required state match pursuant to an agreement with VDACS and the U.S. Department of Agriculture, Wildlife Services for a cost-share livestock protection program to protect sheep, goats and cattle from coyote predation. The agreement requires a total annual state match of $120,000 to continue receiving federal funding for the program.)

Commerce - Economic Development Subcommittee Item 92 #1h

Agriculture And Forestry	
Department Of Agriculture And Consumer Services	Language

Language:

Page 65, line 24, after "Board." insert:
"Out of the amounts provided in this paragraph, $100,000 the first year and $100,000 the second year from the general fund shall be provided to promote Virginia Wineries through a "See Virginia's Wineries" program, a public-private partnership managed by the Virginia Tourism Corporation to market Virginia's wineries. The Virginia Association of Broadcasters shall provide a total of at least $300,000 in television and radio advertising value to promote Virginia's wineries in each fiscal year."

Explanation:

(This amendment directs $100,000 of the general fund amounts provided to the Virginia Wine Board to be used to undertake a public-private partnership with the Virginia Association of Broadcasters to achieve a 3:1 return on investments to advertise Virginia's wineries.)

Commerce - Economic Development Subcommittee — Item 92 #2h

Agriculture And Forestry	**FY 12-13**	**FY 13-14**	
Department Of Agriculture And Consumer Services	$25,000	$25,000	GF

Language:

Page 64, line 26, strike "$17,775,649" and insert "$17,800,649".
Page 64, line 26, strike "$17,924,649" and insert "$17,949,649".
Page 65, line 41, strike "$50,000 the first year and $50,000" and insert: "$75,000 the first year and $75,000".

Explanation:

(This amendment increases the amount included in House Bill 30 as introduced for research in commercialization of specialty crops from $50,000 each year to $75,000 each year.)

Commerce - Economic Development Subcommittee — Item 97 #1h

Agriculture And Forestry	**FY 12-13**	**FY 13-14**	
Department Of Agriculture And Consumer Services	($1,000,000)	($1,000,000)	NGF

Language:

Page 67, line 12, strike "$3,338,235" and insert "$2,338,235".
Page 67, line 12, strike "$3,338,235" and insert "$2,338,235".
Page 67, line 20, strike "A."
Page 67, strike lines 35 through 39.

Explanation:

(This amendment eliminates a proposed $8.00 per device fee for the weights and measures program and removes the nongeneral fund revenues that had been anticipated to be generated by this fee. The budget as introduced assumed these funds would supplement general fund resources already dedicated to this program and did not reduce the general fund appropriation.)

Commerce - Economic Development Subcommittee — Item 98 #1h

Agriculture And Forestry	**FY 12-13**	**FY 13-14**	
Department Of Agriculture And	$223,420	$223,420	GF
Consumer Services	($223,420)	($223,420)	NGF

Language:

Page 68, line 2, strike "$60" and insert "$40".
Page 68, line 7, strike "$60" and insert "$40".

Explanation:

(This amendment eliminates language authorizing an increase in the VDACS fee for inspection of food facilities from $40.00 to $60.00 and provides a like amount of general fund revenue to replace the fee revenue that will not be generated.)

Commerce - Economic Development Subcommittee — Item 102 #1h

Agriculture And Forestry	**FY 12-13**	**FY 13-14**	
Department Of Forestry	$120,000	$0	GF

Language:

Page 69, line 12, strike "$26,991,266" and insert "$27,111,266".

Explanation:

(This amendment provides an additional $120,000 from the general fund for replacement of the Department of Forestry's accounts receivable fiscal system. House Bill 30 as introduced had proposed funding one-half of the replacement with industry contributions to the reforestation of timberlands program.)

Commerce - Economic Development Subcommittee — Item 102 #2h

Agriculture And Forestry	**FY 12-13**	**FY 13-14**	
Department Of Forestry	$0	$250,000	GF

Language:

Page 69, line 12, strike "$26,831,172" and insert "$27,081,172".
Page 69, line 49, strike "$214,398" and insert "$464,398".

Explanation:

(This amendment provides funding in the second year for the purchase of safety equipment through the state's Master Equipment Lease Purchase program. The

budget, as introduced, only includes funding in the first year.)

Commerce - Economic Development Subcommittee Item 102 #3h

Agriculture And Forestry
Department Of Forestry Language

Language:
Page 69, line 46, strike "$372,570" and insert "$567,570".

Explanation:
(This amendment adjusts the funding available for the reforestation of timberlands in fiscal year 2013 to reflect both a technical correction and the replacement of $120,000 of reforestation of timberlands funding that had been proposed to be used for a computer system upgrade in House Bill 30 as introduced.)

Commerce - Economic Development Subcommittee Item 105 #1h

Commerce And Trade
Economic Development Incentive Payments Language

Language:
Page 74, line 43, after "businesses.", insert:
"Any monies from these amounts that have not been allocated at the end of each fiscal year shall not revert to the general fund but shall be distributed for other purposes designated by the Research and Technology Investment Advisory Committee and aligned with the Research and Technology Roadmap."

Explanation:
(This amendment stipulates that any balances in the Commonwealth Commercialization Research Fund allocated to the Small Business Innovation Matching Research Fund may be used for other purposes outlined for the Fund.)

Commerce - Economic Development Subcommittee Item 105 #2h

Commerce And Trade	**FY 12-13**	**FY 13-14**	
Economic Development Incentive Payments	($7,500,000)	($7,500,000)	GF

Amendment to House Bill 30, as Introduced

Language:

Page 71, line 39, strike "$69,861,384" and insert "$62,361,384".
Page 71, line 39, strike "$65,108,594" and insert "$57,608,594".
Page 74, line 36, strike "$10,000,000 the second year" and insert:
"$7,500,000 the first year and $7,500,000 the second year"
Page 74, line 38, strike "$4,000,000" and insert:
"$3,000,000 the first year and $3,000,000 the second year"
Page 74, line 39, strike "$6,000,000" and insert:
"$4,500,000 the first year and $4,500,000 the second year"
Page 74, line 41, strike "$2,000,000" and insert:
"up to $2,000,000 the first year and $2,000,000 the second year"
Page 74, line 43, after "businesses" strike "." and insert:
"and, for matching funds for recipients of federal Small Business Technology Transfer (STTR) awards for Virginia-based small businesses. Businesses meeting the following criteria shall be eligible to apply for an award to be administered by the Research and Technology Investment Advisory Committee:
1. The applicant has received an STTR award targeted at the development of qualified research or technologies;
2. At least 51 percent of the applicant's employees reside in Virginia; and
3. At least 51 percent of the applicant's property is located in Virginia.
Applicants shall be eligible for matching grants of up to $100,000 for Phase I awards and up to $500,000 for Phase II awards. All applicants shall be required to submit a commercialization plan with their application. Any unused funds shall not revert to the general fund but shall remain in the Commonwealth Research and Commercialization Fund. Notwithstanding the provisions of §2.2-2233.1 D.6 no funding provided for the Fund shall be used to fund an eminent researcher recruitment program."
Page 74, strike lines 44 through 57.
Page 75, strike lines 1 through 16."

Explanation:

(This amendment earmarks a portion of the general fund amounts deposited into the Commonwealth Research and Commercialization Fund (CRCF) to match federal Small Business Technology Transfer program grant recipients. The program is meant to help small business compete with large enterprises that have more resources for research and development and subsequently stimulate the Virginia economy by encouraging the development and commercialization of new technologies. Also included in this amendment is the removal of a separate paragraph funding a new life sciences initiative at $5.0 million each year, with the language governing the CRCF

being amended to focus on this priority.)

Commerce - Economic Development Subcommittee Item 105 #3h

Commerce And Trade	**FY 12-13**	**FY 13-14**	
Economic Development Incentive Payments	($1,000,000)	($1,000,000)	GF

Language:

Page 71, line 39, strike "$69,861,384" and insert "$68,861,384".
Page 71, line 39, strike "$65,108,594" and insert "$64,108,594".
Page 73, line 10, strike "$3,500,000" and "$3,500,000" and insert: "$2,500,000" and "$2,500,000".

Explanation:

(This amendment reduces the general fund amounts provided for the Motion Picture Opportunity Fund by $1.0 million each year. This leaves $2.5 million each year for this purpose, in addition to the $5.0 million available in film production tax credits.)

Commerce - Economic Development Subcommittee Item 105 #4h

Commerce And Trade	**FY 12-13**	**FY 13-14**	
Economic Development Incentive Payments	($7,500,000)	$0	GF

Language:

Page 71, line 39, strike "$69,861,384" and insert "$62,361,384".
Page 73, strike lines 41 through 54.
Page 74, strike lines 1 through 21.
Page 74, line 22, strike "K" and insert "J".
Page 74, line 32, strike "L" and insert "K".
Page 74, line 36, strike "M" and insert "L".
Page 74, line 44, strike "N" and insert "M".

Explanation:

(This amendment removes the funding for BRAC that had been included under the economic development incentives item. A companion amendment to Item 470, paragraph K of House Bill 29, which sets out the funding for the proposed Federal

Action Contingency Fund (FACT), provides a like amount from the FACT Fund to address the Commonwealth's commitment to purchase property to eliminate encroachment in the vicinity of the United States Navy Master Jet Base pursuant to the 2005 Base Realignment and Closure Commission.)

Commerce - Economic Development Subcommittee Item 107 #1h

Commerce And Trade
Department Of Business Assistance Language

Language:
Page 76, line 48, strike "$127,465" and "$127,465" and insert:
"$175,361 and "$175,361".

Explanation:
(This amendment increases the level of general fund support for the Virginia-Israel Advisory Board by $47,896 each year.)

Commerce - Economic Development Subcommittee Item 107 #2h

Commerce And Trade
Department Of Business Assistance Language

Language:
Page 76, after line 40, insert:
"5. For transportation projects approved under the Public-Private Transportation Act of 1995, the maximum fee and/or premium charged by the Virginia Small Business Financing Authority pursuant to §§ 2.2-2291 and 2.2-2285, Code of Virginia, for acting as the conduit issuer for any bond financing is not to exceed $25,000 per annum."

Explanation:
(This amendment caps the charges that may be assessed by the VSBFA for service as the conduit bond issuer for public-private transportation projects.)

Commerce - Economic Development Subcommittee Item 109 #1h

Commerce And Trade	**FY 12-13**	**FY 13-14**	
Department Of Housing And	($3,000,000)	($2,000,000)	GF

Community Development

Language:

Page 78, line 4, strike "$49,289,152" and insert "$46,289,152".
Page 78, line 4, strike "$41,175,178" and insert "$39,175,178".
Page 80, line 26, strike "$3,000,000 in the first year and $3,000,000" and insert: "$1,000,000".

Explanation:

(This amendment reduces funding available for the Derelict Structures Program by $3.0 million in the first year and $2.0 million in the second year.)

Commerce - Economic Development Subcommittee — Item 109 #2h

Commerce And Trade	**FY 12-13**	**FY 13-14**	
Department Of Housing And Community Development	($250,000)	$0	GF

Language:

Page 78, line 4, strike "$49,289,152" and insert "$49,039,152".
Page 80, strike lines 32 through 35.

Explanation:

(This amendment removes a proposal to provide $250,000 in the first year to support the Heartwood Artisan Center.)

Commerce - Economic Development Subcommittee — Item 110 #1h

Commerce And Trade	
Department Of Housing And Community Development	Language

Language:

Page 80, line 43, strike "Should actual grants to be awarded in each fiscal year be less than".
Page 80, strike line 44.
Page 80, line 45, strike "2014."
Page 80, line 48, after "Item." insert:
"Should actual grants awarded in each fiscal year be less than the amounts provided in this item, the excess shall not revert to the general fund but shall remain available

to be used by the department for revitalization purposes."

Explanation:

(This amendment stipulates that any year-end balances in the Enterprise Zone program be retained by DHCD to be used for revitalization purposes.)

Commerce - Economic Development Subcommittee Item 116 #1h

Commerce And Trade

Department Of Labor And Industry Language

Language:

Page 82, line 3, strike "365,350" insert "481,350".
Page 82, line 4, after "for" insert:
"voluntary protection and".

Explanation:

(This amendment corrects a technical error. The decision was made to allow the agency to retain an additional $365,350 in civil penalties for use towards the Voluntary Protection Program. The $365,350 was to be added to the $116,000 the agency currently retains. The new total for the amount retained is $481,350. The additional language concerning the voluntary protection program clarifies the purpose and use of the additional retained monies.)

Commerce - Economic Development Subcommittee Item 120 #1h

Commerce And Trade

Department Of Mines, Minerals And Energy Language

Language:

Page 83, line 23, after "natural gas," insert ", electricity,".

Explanation:

(This amendment authorizes the agency to assess an administrative surcharge on the state electric contracts in order to generate sufficient revenue to support an ongoing reduction strategy of $95,978. This amount represents a position that was shifted from general fund support, to fee revenue. According to the agency, an administrative surcharge equal to 0.06 percent of the state's entire electricity contract is sufficient to generate necessary revenue for this purpose.)

Commerce - Economic Development Subcommittee Item 123 #1h

Commerce And Trade
Virginia Economic Development Partnership — Language

Language:
Page 85, after line 49, insert:
"P. From the amounts provided for economic development services, $195,000 in the second year to assist in the establishment of a Center for Manufacturing in the Shenandoah Valley region of Virginia. Of this amount, $150,000 shall be used to fund the costs of a director and administrative assistant for the Center and $45,000 shall be used for operating expenses. Additional funding to support this effort shall be provided by private and local government entities participating in this consortium."

Explanation:
(This amendment provides $195,000 in the second year to support the Shenandoah Valley Center for Manufacturing. These funds would be used to support worker assessment, case management, job placement activities for underemployed, unemployed, dislocated and career switcher populations in the region and provide wrap around services and training to meet manufacturing employer needs for growth occupations in the Shenandoah Valley.)

Commerce - Economic Development Subcommittee Item 123 #2h

Commerce And Trade	**FY 12-13**	**FY 13-14**	
Virginia Economic Development Partnership	($628,634)	($628,634)	GF

Language:
Page 84, line 24, strike "$19,478,100" and insert "$18,849,466".
Page 84, line 24, strike "$17,978,100" and insert "$17,349,466".
Page 85, strike lines 46 through 49.

Explanation:
(This amendment removes the funding for the Brownfields Restoration and Economic Development Fund that had been proposed in the introduced budget.

House Bill 30 also includes $1.0 million for industrial site revitalization within the Department of Housing and Community Development, fulfilling a similar purpose.)

Commerce - Economic Development Subcommittee — Item 123 #3h

Commerce And Trade	**FY 12-13**	**FY 13-14**	
Virginia Economic Development Partnership	($500,000)	$0	GF

Language:

Page 84, line 24, strike "$19,478,100" and insert "$18,978,100".
Page 85, line 39, strike "$1,000,000" and insert "$500,000".

Explanation:

(This amendment removes $500,000 of the additional $1,000,000 provided to the Virginia Economic Development Partnership to expand its marketing efforts. This amount was in addition to the new funding provided by the 2011 General Assembly to open four new international offices.)

Commerce - Economic Development Subcommittee — Item 123 #4h

Commerce And Trade	**FY 12-13**	**FY 13-14**	
Virginia Economic Development Partnership	($500,000)	$0	GF

Language:

Page 84, line 24, strike "$19,478,100" and insert "$18,978,100".
Page 85, strike lines 42 through 45.
Page 85, line 46, strike "O" and insert "N".

Explanation:

(This amendment removes $500,000 in the first year for a proposed new initiative to partner with regional organizations and higher education and other entities to develop region-specific economic development plans. A like amount of funding for a similar program is retained in Item 109 under the Department of Housing and Community Development.)

Commerce - Economic Development Subcommittee — Item 124 #1h

Commerce And Trade	**FY 12-13**	**FY 13-14**	
Virginia Employment Commission	($3,000,000)	$0	GF
	$5,600,000	$0	NGF

Language:

Page 86, line 3, strike "$717,323,520" and insert "$719,923,520".
Page 86, line 32 strike "$8,300,000" and insert "$6,700,000".
Page 86, strike lines 34 through 41 and insert:
"directed to pay $5,600,000 in the first year from nongeneral fund revenues provided in this item to supplement the general fund appropriation provided for the interest payment."

Explanation:

(This eliminates a proposal to pay a portion of the interest payment due to the federal government for unemployment benefit loans from a per employee surcharge, and instead directs the use of penalties and interest to fund $5.6 million of the $6.7 million payment due in 2012. When the budget was developed, it was assumed that the total payment would be $8.3 million but because the interest rate being charged is lower than anticipated, that figure has been revised downward by $1.6 million. This amendment removes the language relating to the surcharge, and directs that the remainder will come from unencumbered portions of the balance available in the interest and penalties funding available to the Virginia Employment Commission.)

Commerce - Economic Development Subcommittee Item 129 #1h

Commerce And Trade	**FY 12-13**	**FY 13-14**	
Virginia Tourism Authority	($800,000)	($800,000)	GF

Language:

Page 88, line 2, strike "$20,685,930" and insert "$19,885,930".
Page 88, line 2, strike "$20,113,612" and insert "$19,313,612".
Page 88, line 35, strike "$1,000,000" and insert "$1,700,000".
Page 88, line 36, strike "$2,000,000" and insert "$1,700,000".

Explanation:

(This amendment removes a portion of the proposed increases for the general tourism marketing as well as the regional tourism marketing grants that had been included in House Bill 30 as introduced. Also embedded in the amendment is a technical correction to the amount listed for regional tourism in the first year. The

remaining amounts include an increase of $275,000 each year for regional and local tourism partnership grants and an increase of $500,000 each year for general marketing at the Virginia Tourism Authority.)

Commerce - Economic Development Subcommittee Item 129 #2h

Commerce And Trade
Virginia Tourism Authority Language

Language:

Page 89, strike lines 11 through 15 and insert:

"M. Out of the amounts provided for Tourist Promotion shall be provided $877,556 the first year and $877,556 the second year from the general fund to promote and advertise tourism in Virginia through public-private partnerships.

1. The amounts in paragraph M of this item include $577,556 in the first year and $577,556 in the second year for "See Virginia First," a partnership operated by the Virginia Association of Broadcasters to advertise Virginia Tourism. The Virginia Association of Broadcasters shall provide a total of at least $1,732,668 in television and radio advertising value to promote tourism in Virginia in each fiscal year.

2. The amounts in paragraph M of this item include $100,000 the first year and $100,000 the second year for "See Virginia Parks," a public-private partnership to advertise Virginia Parks. The Virginia Association of Broadcasters shall provide a total of at least $300,000 in television and radio advertising to promote Virginia's parks in each fiscal year.

3. The amounts in paragraph M of this item include $200,000 the first year and $200,000 the second year to promote and advertise tourism in Virginia through a competitively awarded public-private partnership program, matched on at least a three to one basis by each recipient."

Explanation:

(This amendment sets aside a portion of the funding earmarked for tourism promotion to continue the cooperative advertising programs undertaken in concert with the Virginia Association of Broadcasters which ensures the Commonwealth receives a 3:1 match on its advertising expenditures. The remaining $200,000 each year is available to be awarded on a competitive basis.)

Commerce - Economic Development Subcommittee Item 129 #3h

Commerce And Trade	**FY 12-13**	**FY 13-14**

Virginia Tourism Authority	($500,000)	$0	GF

Language:

Page 88, line 2, strike "$20,685,930" and insert "$20,185,930".
Page 89, strike lines 9 and 10.
Page 89, line 11, strike "M" and insert "L".

Explanation:

(This amendment removes a proposal to provide $500,000 to the City of Portsmouth to support the Virginia Sports Hall of Fame.)

Commerce - Economic Development Subcommittee — Item 3-6.04 #1h

Adjustments And Modifications To Fees

QUALIFIED EQUITY AND SUBORDINATED DEBT INVESTMENT TAX CREDIT — Language

Language:

Page 400, after line 6, insert:

"Notwithstanding any other provision of law, for taxable years beginning on or after January 1, 2006, the amount of the Qualified Equity and Subordinated Debt Investments Tax Credit available under § 58.1-339.4, Code of Virginia, shall be limited to $3,000,000 for calendar years 2006 and thereafter, except that for taxable years beginning on or after January 1, 2010, and before December 31, 2010, the credit shall be capped at $5,000,000. For taxable years beginning on and after January 1, 2011, the amount of the Qualified Equity and Subordinated Debt Investments Tax Credit available under §58.1-339.4, Code of Virginia, shall be limited to $3,000,000."

Explanation:

(This amendment continues language in Chapter 890, Acts of Assembly of 2011, relating to the Qualified Equity and Subordinated Debt Investment Tax Credit.)

Amendment to House Bill 30, as Introduced

Natural Resources Subcommittee — Item 1 #1h

Legislative Department	**FY 12-13**	**FY 13-14**	
General Assembly Of Virginia	$25,000	$25,000	GF

Language:

Page 3, line 5, strike "$34,114,623" and insert "$34,139,623".
Page 3, line 5, strike "$34,115,217" and insert "$34,140,217".
Page 8, after line 3, insert:
"L. Included in the appropriations for this item is $25,000 the first year and $25,000 the second year from the general fund for the operations of the Virginia Indian Commemorative Commission and the development of a monument commemorating the life, achievements, and legacy of Native Americans in the Commonwealth."

Explanation:

(This amendment provides $25,000 each year from the general fund for the operations of the Virginia Indian Commemorative Commission and the creation of a monument to the contributions of Native Americans in the Commonwealth.)

Natural Resources Subcommittee — Item 59 #1h

Executive Offices		
Attorney General And Department Of Law		Language

Language:

Page 35, line 9, after "districts", insert "at no charge".

Explanation:

(This amendment restores language stating that the Office of the Attorney General shall provide legal services to soil and water conservation districts at no charge. This language, first adopted by the General Assembly during the 2009 Session, has been maintained in each successive budget adopted by the General Assembly. The language "at no charge" was inadvertently omitted from House Bill 30, as introduced.)

Natural Resources Subcommittee — Item 358 #1h

Natural Resources	**FY 12-13**	**FY 13-14**

Secretary Of Natural Resources	($70,836)	($70,836)	GF

Language:

Page 267, line 3, strike "$698,421" and insert "$627,585".
Page 267, line 3, strike "$699,017" and insert "$628,181".

Explanation:

(This amendment eliminates funding for the Council on Indians Support Services program within the Office of the Secretary of Natural Resources. A companion amendment transfers a portion of these amounts for use by the Virginia Indian Commemorative Commission, which was created to develop a monument commemorating the life, achievements, and legacy of Native Americans in the Commonwealth.)

Natural Resources Subcommittee — Item 358 #2h

Natural Resources

Secretary Of Natural Resources — Language

Language:

Page 267, line 26, strike "or as otherwise".
Page 267, line 27, strike "designated by the Secretary of Natural Resources,".

Explanation:

(This amendment eliminates language contained in House Bill 30, as introduced, that would allow the Secretary of Natural Resources control over the legislatively-created and controlled Water Quality Improvement Fund Reserve. The reserve was created by the General Assembly during the 2004 Session to provide a source of funding for Virginia's water quality initiatives when year-end general fund surpluses or other appropriations were unavailable. Use of the reserve is solely at the General Assembly's discretion. Never before has a Secretary of Natural Resources attempted to assert control over the reserve.)

Natural Resources Subcommittee — Item 358 #3h

Natural Resources

Secretary Of Natural Resources — Language

Language:

Page 267, strike lines 29 through 33.

Explanation:

(This amendment strikes language empowering the Secretary of Natural Resources to waive the legislatively-required deposit to the Water Quality Improvement Fund Reserve. The language states rather than make the deposit, the Secretary of Natural Resources plans to use those funds for "unfunded demands in the Department of Conservation and Recreation." While the language does not tell the General Assembly what these "unfunded demands" are, it may be for stormwater technical assistance.)

Natural Resources Subcommittee — Item 360 #1h

Natural Resources	**FY 12-13**	**FY 13-14**	
Department Of Conservation And Recreation	$1,000,000	$1,000,000	GF

Language:

Page 268, line 6, strike "$65,814,280" and insert "$66,814,280".
Page 268, line 6, strike "$54,368,590" and insert "$55,368,590".

Explanation:

(This amendment provides $1.0 million each year from the general fund to eliminate prior year budget reductions for soil and water conservation districts. This funding, originally adopted by the General Assembly during the 2011 Session, was determined by the Governor to be one-time funding rather than ongoing funding as directed by the General Assembly. Soil and water conservation districts are the entities primarily responsible for achieving reductions in the levels of nitrogen, phosphorus, and sediment entering Virginia's waters from agricultural production. These agricultural nonpoint source pollution reductions are needed to meet the Commonwealth's Watershed Implementation Plan. The restoration of this funding will provide about $21,000 for each of Virginia's 47 soil and water conservation districts.)

Natural Resources Subcommittee — Item 360 #2h

Natural Resources	**FY 12-13**	**FY 13-14**	
Department Of Conservation And	$307,662	$0	NGF

Recreation

Language:

Page 268, line 6, strike "$65,814,280" and insert "$66,121,942".

Page 269, after line 36, insert:

"L. Included in the amounts for this item is $307,662 the first year in special funds provided from the sale of "Friend of the Chesapeake" license plates to carry out the recommendations of the Chesapeake Bay Restoration Fund Advisory Committee."

Explanation:

(This amendment provides funding from the sale of the "Friend of the Chesapeake" license plates to carry out the recommendations of the Chesapeake Bay Restoration Fund Advisory Committee. The committee has recommended that 62 awards be made to nonprofit museums, environmental organizations, localities, soil and water conservation districts, state agencies, public and private schools, and institutions of higher education. The awards ranged in value from $15,000 to $850.)

Natural Resources Subcommittee — Item 360 #3h

Natural Resources	**FY 12-13**	**FY 13-14**	
Department Of Conservation And Recreation	$258,290	$0	GF

Language:

Page 268, line 6, strike "$65,814,280" and insert "$66,072,570".

Page 268, line 41, after "F", insert "1."

Page 268, after line 47, insert:

"2. Included in the amounts provided for Dam Inventory, Evaluation and Classification, and Flood Plain Management is $258,290 for the improvement of a high hazard dam, which was originally constructed in 1960, in order to comply with a Special Order issued by the Director, Department of Conservation and Recreation, on June 24, 2011, and in order to meet dam safety requirements."

Explanation:

(This amendment provides for the rehabilitation of a high hazard, recreational use dam, that includes within its dam break inundation zone numerous residences, several rural roads, and U.S. 460. While the Department of Conservation and Recreation's staff report the dam is generally well maintained, the special order was based on an inadequate spillway. The requested amount would repair the spillway and permit the facility to comply with Virginia's dam safety regulations.)

Natural Resources Subcommittee — Item 360 #4h

Natural Resources	**FY 12-13**	**FY 13-14**	
Department Of Conservation And Recreation	$15,000	$0	GF

Language:

Page 268, line 6, strike "$65,814,280" and insert "$65,829,280".

Page 268, line 33, after "D.", insert "1.".

Page 268, after line 35, insert:

"2. Included in the appropriation for this item is $15,000 the first year from the general fund to assist the Rappahannock River Basin Commission to develop a programmatic plan, in concert with the U.S. Army Corps of Engineers, for addressing water quality and supply in the Rappahannock River Basin. This funding will be matched by local funding available to the Rappahannock River Basin Commission and include additional funding provided by the U.S. Army Corps of Engineers."

Explanation:

(This amendment provides $15,000 in the first year from the general fund that will, in turn, be matched by $15,000 in local funds by the Rappahannock River Basin Commission and $30,000 from the U.S. Army Corps of Engineers. This total amount will be used for the planning of projects to be performed by the U.S. Army Corps of Engineers that address not only the river's navigation needs, but flood risk mitigation, water supply, and environmental remediation. These projects should assist the Rappahannock River Basin Commission in assisting its member localities address Chesapeake Bay clean-up.)

Natural Resources Subcommittee — Item 360 #5h

Natural Resources	
Department Of Conservation And Recreation	Language

Language:

Page 269, line 29, after "1997.", insert:

"Of the total amount deposited, $754,490 shall be deposited to the Virginia Water Quality Improvement Fund Reserve pursuant to paragraph B. of Item 358 in this act.

The remainder, $4,275,443"
Page 269, line 29, strike, "This full amount".

Explanation:

(This amendment provides for the legislatively-required deposit of 15 percent from the total Water Quality Improvement Fund appropriations provided to the Department of Conservation and Recreation to the Water Quality Improvement Fund Reserve. This reserve fund was created by the General Assembly during the 2004 Session and permits the General Assembly to provide continued funding for water quality initiatives when year-end general fund surpluses and other sources of appropriations are unavailable.)

Natural Resources Subcommittee — Item 360 #6h

Natural Resources

Department Of Conservation And Recreation — Language

Language:

Page 268, line 41, after "F", insert "1."
Page 268, after line 47, insert:
"2. Notwithstanding § 10.1-603.19, Code of Virginia, the Director, Department of Conservation and Recreation, in consultation with the Virginia Resources Authority, is authorized to provide financial or other assistance from the Dam Safety, Flood Prevention and Protection Assistance Fund, including the provision of a grant to a locality of up to $408,402, or 25 percent, of the costs of modifying a high hazard dam operating under a conditional certificate extension and that has received approval as of November 30, 2010 for federal funding from the U.S. Department of Agriculture's Natural Resources Conservation Service for at least 65 percent of the cost of repairing the locally-owned dam. The local government shall contribute 10 percent of the total costs of modifying this high hazard dam."

Explanation:

(This amendment provides for the rehabilitation of the South River 10 A dam, which is owned by Augusta County. The locality has received notice from the Natural Resources Conservation Service that a federal grant of at least 65 percent of the costs of rehabilitating this dam will be provided. Originally, this dam was built by the local soil and water conservation district pursuant to the urging and guidance of the Natural Resources Conservation Service's predecessor agency. The Natural Resources Conservation Service has provided funding for rehabilitating other

Virginia dams still owned by soil and water conservation districts. However, if no action is taken on improving the dam, the Natural Resources Conservation Service has indicated that the funding will be removed and spent in other states. Augusta County is expected to provide 10 percent of the rehabilitation cost. Given a total project cost of $1,632,168, the federal government will be providing about $1.1 million and Augusta County will be providing $163,217.)

Natural Resources Subcommittee — Item 361 #1h

Natural Resources	**FY 12-13**	**FY 13-14**	
Department Of Conservation And Recreation	$450,000	$450,000	GF
	($450,000)	($450,000)	NGF

Language:

Explanation:

(This amendment eliminates the proposed $450,000 in fee increases proposed for Virginia's state parks in the Governor's introduced budget and restores an equivalent amount in general fund support. Virginia has historically charged fees for cabin, campsite, and parking that are higher than the fees charged in surrounding states.)

Natural Resources Subcommittee — Item 364 #1h

Natural Resources	**FY 12-13**	**FY 13-14**	
Department Of Environmental Quality	$80,000	$0	GF

Language:

Page 271, line 25, strike "$31,121,648" and insert "$31,201,648".

Page 272, after line 3, insert:

"D. Out of the amounts for this item shall be paid $80,000 the first year from the general fund to the Chesapeake Bay Foundation to support Chesapeake Bay education field studies."

Explanation:

(This amendment restores first year funding for the Chesapeake Bay Foundation to support Chesapeake Bay educational field studies providing Virginia's school students with meaningful Bay or stream outdoor experiences.)

Amendment to House Bill 30, as Introduced

Natural Resources Subcommittee — Item 365 #1h

Natural Resources

Department Of Environmental Quality — Language

Language:

Page 272, line 22, strike "B." and insert "B.1."

Page 272, after line 31, insert:

"2. All of the permit program emissions fees collected by the State Air Pollution Control Board pursuant to § 10.1-1322, Code of Virginia, shall be assessed and collected on an annual basis notwithstanding the provisions of that section. In addition to the permit program emissions fees collected by the State Air Pollution Control Board pursuant to § 10.1-1322, Code of Virginia, the State Air Pollution Control Board shall adopt regulations establishing permit application processing fees and permit maintenance fees sufficient to ensure that the total revenues collected from fees cover a portion of the total direct and indirect costs of the program consistent with the requirements of Title V of the Clean Air Act. Notwithstanding the provisions of § 10.1-1322, the permit application fees collected pursuant to this paragraph shall not be credited towards the amount of annual fees owed pursuant to § 10.1-1322.

3. The regulations adopted by the State Air Pollution Control Board to initially implement the provisions of this item shall be exempt from Chapter 40 of Title 2.2, Code of Virginia, and shall become effective no later than July 1, 2012. Thereafter, any amendments to the fee schedule described by these acts shall not be exempted from Chapter 40 of Title 2.2, Code of Virginia."

Explanation:

(This amendment authorizes the Department of Environmental Quality (DEQ) to enact regulations that assess charges related to the Title V program. Without this language, DEQ will be unable to assess and collect revenue needed to support the administration of the Title V program, thereby risking Virginia's control over the program.)

Natural Resources Subcommittee — Item 366 #1h

Natural Resources

Department Of Environmental Quality — Language

Language:

Page 273, line 7, after "1997.", insert:

"Of the total amount deposited, $6,790,409 shall be deposited to the Virginia Water Quality Improvement Fund Reserve pursuant to paragraph B. of Item 358 this act."

Explanation:

(This amendment provides for the legislatively-required deposit of 15 percent from the total Water Quality Improvement Fund appropriations provided to the Department of Environmental Quality to the Water Quality Improvement Fund Reserve. This reserve fund was created by the General Assembly during the 2004 Session and permits the General Assembly to provide continued funding for water quality initiatives when year-end general fund surpluses and other sources of appropriations are unavailable.)

Natural Resources Subcommittee — Item 370 #1h

Natural Resources

Department Of Game And Inland Fisheries — Language

Language:

Page 274, line 28, before "The", insert "A."

Page 274, after line 30, insert:

"B. The Department of Game and Inland Fisheries shall not consolidate any of its five regions until such time as the agency has completed all details involved with any proposed consolidation of those regions, including where any consolidated regional office would be located, the services that would be provided by each regional office, and the new organization and reporting structure within the agency. At such time as the department has completed this analysis, the department shall report its findings to the House Committee on Agriculture, Chesapeake, and Natural Resources, the House Committee on Appropriations, the Senate Committee on Agriculture, Conservation, and Natural Resources, and the Senate Committee on Finance for approval. The department shall not implement any consolidation of its existing five regions until its plan for regional consolidation has been approved by the House Committee on Agriculture, Chesapeake, and Natural Resources, the House Committee on Appropriations, the Senate Committee on Agriculture, Conservation, and Natural Resources, and the Senate Committee on Finance."

Explanation:

(This amendment requires the Department of Game and Inland Fisheries to complete planning for the consolidation of its existing five regions into four. No consolidation can be implemented until the House Agriculture, Conservation, and Natural Resources Committee, the Senate Agriculture, Conservation, and Natural Resources Committee, the House Appropriations Committee, and the Senate Finance Committee have approved that plan.)

Natural Resources Subcommittee — Item 372 #1h

Natural Resources	**FY 12-13**	**FY 13-14**	
Department Of Historic Resources	$110,384	$110,384	GF

Language:

Page 275, line 5, strike "$5,588,844" and insert "$5,699,228".
Page 275, line 5, strike "$5,588,844" and insert "$5,699,228".

Explanation:

(This amendment transfers $110,384 to the agency's Historic Resource Management service area from the agency's General Management and Direction service area. The $110,384 was provided to the agency as funding associated with increased information technology costs related to rate changes. This action aligns dollars with appropriate agency activities. A corresponding amendment to Item 373 removes the $110,384 from the agency's General Management and Direction (59901) service area. These amendments are zero-sum.)

Natural Resources Subcommittee — Item 373 #1h

Natural Resources	**FY 12-13**	**FY 13-14**	
Department Of Historic Resources	($110,384)	($110,384)	GF

Language:

Page 276, line 15, strike "$835,098" and insert "$724,714".
Page 276, line 15, strike "$835,183" and insert "$724,799".

Explanation:

(This amendment removes $110,384 from the agency's General Management and Direction service area and transfers it to the agency's Historic Resource Management

service area. The $110,384 was provided to the agency as funding associated with increased information technology costs related to rate changes. This action aligns dollars with appropriate agency activities. A corresponding amendment to Item 372 adds the $110,384 to the correct service area. These amendments are zero-sum.)